

APPENDICES

Appendix-1.3.1

Statement showing schools where actual number of children availing MDM on the day of visit was significantly lower as compared to the data fed in the feeding register by the respective schools.

(Reference: Paragraph No. 1.3.9)

Sl. No.	Name of school	Name of IS	Category	Total enrolment	Attendance on the day of visit	No of children recorded in the feeding register	No of children actually taken MDM	Variation	Percentage in variation
1	Netaji Subhas Vidyaniketan	Sadar	Pry	593	501	501	115	386	77
2	Netaji Subhas Vidyaniketan	Sadar	U. Pry	551	420	420	90	330	79
3	MTB Girls HS School	Sadar	Pry	795	382	382	180	202	53
4	Shishu Bihar HS School	Sadar	U. Pry	408	307	307	118	189	62
5	Umakanta Academy Bengali Medium	Sadar	Pry	496	417	417	260	157	38
6	Shishu Bihar HS School	Sadar	Pry	608	515	515	370	145	28
7	MTB Girls HS School	Sadar	U. Pry	705	208	208	75	133	64
8	Umakanta Academy Bengali Medium	Sadar	U. Pry	436	188	188	72	116	62
9	Khudiram Basu English Medium School	Sadar	Pry	351	267	267	153	114	43
10	Umakanta Academy English Medium	Sadar	Pry	403	335	335	230	105	31
11	Madhuban Dukli HS School	Sadar	Pry	357	194	194	120	74	38
12	Marachara SB School	Kamalpur	Pry	223	196	196	130	66	34
13	Dakshin Amarpur Town HS School	Amarpur	Pry	362	95	95	45	50	53
14	Bodhjung Boys HS School	Sadar	Pry	185	102	102	65	37	36
15	Chandrai Para Class XII School	Kamalpur	Pry	149	113	113	80	33	29
16	Dakshin Amarpur Town HS School	Amarpur	U. Pry	327	110	110	80	30	27
17	Umakanta Academy English Medium	Sadar	U. Pry	194	147	147	120	27	18
18	Salema Class XII School	Kamalpur	U. Pry	206	126	126	100	26	21
19	Henry Derozio Academy HS School	Sadar	Pry	450	345	345	150	195	57
20	Bardowali High Class XII School	Sadar	U. Pry	384	273	273	250	23	8
21	Abhoynagar NS Vidyalaya	Sadar	U. Pry	155	110	110	90	20	18
22	Ramdurlabpur TE SB School	Kamalpur	Pry	160	126	126	106	20	16
23	Kamalpur Govt English Medium Class XII School	Kamalpur	U. Pry	155	99	99	80	19	19
24	Ampinagar HS School	Amarpur	U. Pry	203	158	158	139	19	12
25	Sadhutilla CMS Girls High School	Sadar	Pry	373	281	281	262	19	7

Appendix-1.3.2
Statement showing schools/centres covered under MDM
(Reference: Paragraph No. 1.3.14)

Year	Total number of school/centre/madrasas/maktabs in operation in the State			Number of school/centre/madrasas/maktabs covered under MDM			Percentage of coverage (in per cent)		Total percentage (in per cent)
	Primary	Upper Primary	Total	Primary	Upper Primary	Total	Primary	Upper Primary	
2010-11	4564	1946	6510	4564	1946	6510	100	100	100
2011-12	4564	1946	6510	4564	1946	6510	100	100	100
2012-13	4433	2078	6511	4433	2078	6511	100	100	100
2013-14	4461	2084	6545	4461	2084	6545	100	100	100
2014-15	4482	2084	6566	4482	2084	6566	100	100	100

(Source: Information furnished by the Directorate of School Education)

Appendix-1.3.3

Statement showing schools siphoning food grains

{Reference: Paragraph No. 1.3.17 (a)}

Sl. No.	Name of school	Name of IS	Category	Total enrollment	Attendance on the day of visit	Total qty. of rice to be used (in Kg)	MDM actually taken by	Total quantity of rice (in kg) used for feeding	Siphoned on the day of visit (in Kg)	Extrapolated quantity if Siphoned during five years (in MT)	Probable cost of siphoned rice (₹ in lakh)	Cooking cost shown as utilised (in ₹)	Cooking cost actually required (in ₹)	Difference of cooking cost on the day of visit (in ₹)
1	Netaji Subhas Vidyaniketan	Sadar	U. Pry	551	420	63	90	20	43	49.45	5.12	2243	481	1762
2	Netaji Subhas Vidyaniketan	Sadar	Pry	593	501	50.1	115	8	42	48.42	5.01	1869	429	1440
3	Mtb Girls HS School	Sadar	Pry	795	382	38.2	180	9	29	33.58	3.48	1425	671	753
4	Shishu Bihar HS School	Sadar	Pry	608	515	51.5	370	25	27	30.48	3.15	1921	1380	541
5	Mtb Girls HS School	Sadar	U. Pry	705	208	31.2	75	5	26	30.13	3.12	1111	401	710
6	Shishu Bihar HS School	Sadar	U. Pry	408	307	46.05	118	20	26	29.96	3.10	1639	630	1009
7	Henry Derozio Academy HS School	Sadar	Pry	450	345	34.5	150	15	20	22.43	2.32	1287	560	727
8	Khudiram Basu English Medium School	Sadar	Pry	351	267	26.7	153	10	17	19.21	1.99	996	571	425
9	Ramkrishna Ashram Vidyamandir	Sadar	Pry	586	300	30	300	15	15	17.25	1.79	1119	1119	0
10	Kamalpur Govt English Medium Class XII School	Kamalpur	U. Pry	155	99	14.85	80	4	11	12.48	1.29	529	427	101
11	Arundhutinagar Class XII School	Sadar	Pry	307	151	15.1	141	5	10	11.62	1.20	563	526	37
12	Salema Class XII School	Kamalpur	U. Pry	206	126	18.9	100	9	10	11.39	1.18	673	534	139
13	Ampinagar HS School	Amarpur	U. Pry	203	158	23.7	139	15	9	10.01	1.04	844	742	101
14	Abhoynagar NS Vidyalaya	Sadar	U. Pry	155	110	16.5	90	8	9	9.78	1.01	587	481	107
15	Bapuji Vidyamandir High School	Sadar	U. Pry	145	65	9.75	65	3	7	7.76	0.80	347	347	0
16	Umakanta Academy Bengali Medium	Sadar	Pry	496	417	41.7	260	35	7	7.71	0.80	1555	970	586
17	Dakshin Amarapur Town HS School	Amarpur	Pry	362	95	9.5	45	4	6	6.33	0.65	354	168	187
Total				7076	4466	521.25	2471	210	311.25	357.938	37.05	19062	10436	8626

Note: Feeding days per year is taken as 230 days, approved by PAB and cost of rice is taken as ₹ 10.35 per Kg (cost of APL rice)

Cooking cost siphoned on the day of visit = ₹ 8,626

Probable siphoning of cooking cost during 2010-11 to 2014-15 = ₹ 99,19,900 (₹ 8,626 * 230*5)

Appendix- 1.3.4
Statement showing schools where foodgrain was found short on the day of visit

{Reference: Paragraph 1.3.17 (b)}

Sl. No.	Name of school	Name of IS	Category	Foodgrain as per stock register (in Kg)	Foodgrain as per physical verification (in Kg)	Shortage of rice (in Kg)	Cost (in ₹)
1	Netaji Subhas Vidyaniketan	Sadar	U. Pry	1941	160	1781	18435
2	Ramkrishna Ashram Vidyamandir	Sadar	Pry	1832	500	1332	13783
3	Arundhutinagar Class XII School	Sadar	Pry	1282	350	932	9641
4	MTB Girls HS School	Sadar	Pry	1115	850	265	2746
5	Dr.B.R Ambedkar Vidyabhaban HS	Sadar	U. Pry	910	180	730	7560
6	Salema Class XII School	Kamalpur	U. Pry	881	200	681	7048
7	Umakanta Academy English Medium	Sadar	U. Pry	955	350	605	6260
8	Paschim Bhubanban High	Sadar	Pry	526	15	511	5291
9	Abhoynagar NS Vidyalaya	Sadar	U. Pry	484	50	434	4487
10	Nutanbazar Girls High School	Amarpur	U. Pry	669	270	399	4135
11	Netaji Subhas Vidyaniketan	Sadar	Pry	450	60	390	4034
12	MTB Girls HS School	Sadar	U. Pry	1371	1000	371	3845
13	Vivekananda Vidyalaya Pry. School	Sadar	Pry	440	120	320	3316
14	Shyamaprasad Vidya Niketan SB School	Sadar	U. Pry	1317	1000	317	3278
15	Saiba Sunity SB School	Khowai	Pry	813	600	213	2209
16	Deep Jele Jai Para SB School	Khowai	Pry	289	80	209	2160
17	Krishnachandra High School	Amarpur	Pry	281	100	181	1869
18	Tafamachara High School	Kamalpur	Pry	156	4	152	1570
19	Nailahabari SB School	Kamalpur	Pry	643	500	143	1477
20	Airyarai Chow Para SB School	Amarpur	Pry	161	20	141	1459
21	Bikram Malsom Para JB School	Khumulwang	Pry	174	40	134	1383
22	Bachaibari HS School	Khowai	U. Pry	297	175	122	1264
23	Khudiram Basu English Medium School	Sadar	Pry	258	140	118	1218
24	Chellagangmukh Colony Model High School	Amarpur	Pry	187	80	107	1108
25	Kalikapur SB School	Sadar	U. Pry	311	210	101	1042
26	Rasamala smriti JB. School	Tulashikok	Pry	133	35	98	1019
27	Vivekananda Vidyamandir High School	Sadar	U. Pry	348	250	98	1015
28	Amarpur English Medium High School	Amarpur	U. Pry	494	400	94	976
29	Kuchainala SB School	Kamalpur	Pry	78	5	73	756
30	Joy Chandrakami JB School	Khumulwang	Pry	75	9	66	684
31	Bidyadhan Para JB School	Khumulwang	Pry	80	20	60	616
32	Duranta Kami JB School	Khumulwang	Pry	61	15	46	472
33	Lalcherra Girls HS School	Khowai	U. Pry	125	80	45	467
34	Bankaroy Para SB Schhol	Amarpur	Pry	233	190	43	442

Appendix- 1.3.4 (Concl.)
Statement showing schools where foodgrain was found short on the day of visit

{Reference: Paragraph 1.3.17 (b)}

Sl. No.	Name of school	Name of IS	Category	Foodgrain as per stock register (in Kg)	Foodgrain as per physical verification (in Kg)	Shortage of rice (in Kg)	Cost (in ₹)
35	Bodhjung Girls HS School	Sadar	Pry	439	400	39	407
36	Sahadas Baishnab Bari SB School	Khowai	U. Pry	43	5	38	392
37	Sikrai Kobra Para JB School	Khumulwang	Pry	49	15	34	357
38	Mong Mong Mog Para SB Schol	Amarpur	Pry	104	70	34	354
39	Utlabari SB School	Khowai	Pry	51	20	31	319
40	Chandra Mohan RP JB School	Kamalpur	Pry	40	13	27	282
41	Veerta Bandhuta SB School	Amarpur	U. Pry	246	220	26	272
42	Kawamaraghat High School	Amarpur	Pry	404	380	24	253
43	Manya kr. Para Sr. B. School	Gandacherra	U. Pry	323	300	23	240
44	Darsen Reang Para SB School	Amarpur	Pry	91	70	21	221
45	Baishyamani Para High School	Amarpur	Pry	60	40	20	210
46	Tirtharam Chow Para SB School	Amarpur	U. Pry	95	75	20	207
Total				21316	9666	11650	120576

Note: cost of rice is taken as ₹ 10.35 per Kg (cost of APL rice in FP shop)

Appendix-1.3.5
Statement showing rice damaged (in Kg) in the Schools

{Reference: Paragraph No. 1.3.17 (c)}

Sl. No.	Section	Name of the School	Quantity (in Kg)
1	Upper Primary (Sadar)	AanandvidyaNiketan Girls High School	50
2		Acharya Prafulla Chandra Roy Smriti Vidyamandir HS School	100
3		Arundhoti Nagar HS School	600
4		Bardwolai HS School	250
5		Bhati Abhoynagar P.P SB School	150
6		Birodhi Kabi Nazrul HS School	400
7		Budhjang Boys HS School	650
8		DR. B. R Ambedkar H School	500
9		Hariganga Girls High School	150
10		Hrishi Colony SB School	950
11		Jagatpur SB School	302
12		KabirajTilla HS School	250
13		Kalikapur SB School	100
14		Netaji Subhas colony High School	893
15		Paschimbhubanban High School	490
16		Pratapgarh High School	300
17		RambagarBoys HS School	1246
18		Ramnagar Girls High School	500
19		SakhichanVidyaNiketan HS School	80
20		Swami Dayalananda HS School	200
21		Umakanta Academy English Medium	1035
22		Vidyasagar Girls H. S School	800
23		Vivekananda Vidyamandir High School	100
24		West Champmura SB School	300
Total			10396
25	Primary (Sadar)	Acharya Prafulla Chandra Roy Smriti Vidyamandir HS School	100
26		Arudhoti Nagar HS School	900
27		Badharghat HS School	1000
28		Benimadhav SB Pry School	400
29		Bhati Abhoynagar P.P SB School	1200
30		BholanandaVidyabhavan School	350
31		Chandrapur JB School	750
32		Chanmari High School	300
33		Charia Para HS School	1700
34		Dr. B.R AmbedkarVidyabhavan School	500
35		Hrishi Col JB School	400
36		Indranagar H JB School	150
37		Indranagar High School	500
38		Madya Bhubanban High School	400
39		Netaji Palli JB School	1109
40		No.3 BK HS School	200
41		Noagaon Krishnagar High School	700
42		Prachya Bharati HS School	2348
43		Rabidas Para JB School	98.5
44		Ramnagar Girls High School	350
45		Rampur SB School	100

Appendix-1.3.5 (Concl.)
Statement showing rice damaged (in Kg) in the Schools

Reference: Paragraph No. 1.3.17 (c)

Sl. No.	Section	Name of the School	Quantity (in Kg)
46	Primary (Sadar)	Rehsam Bagan HS School	1000
47		Shadhutilla CMS High School	3000
48		Shankaracharya Vidyanketan	800
49		Shishuvihar HS School	1600
50		South Barjala JB School	400
51		Umakanta Academy English Medium	2482
52		Vidyasagar High School	600
53		Vidyasagar Palli JB School	100
54		Shadhutilla CMS Girls High School	900
55		Umakanta Academy HS School	1100
56		Vivekananda Vidyamandir High School	700.5
Total			26238
57	Khowai	PurbaRamchandraghat SB (pry)	200
58		Ranjan Roy Smirti BM JB (Pry)	100
59		Kamini para JB (Pry)	100
60		Singhicherra No. 02 High School (Upper Pry)	1000
61		DakshinGanki JB School (Pry)	100
62		Bachaibari High School (Upper Pry)	250
Total			1750
63	Sonamura	Aralia SB School	250
64		Mogbari SB School	50
65		Duparia Bandh SB School	700
66		Rangamatia North SB School	700
67		North Kamrangathali HS School	1047
68		West Taksapra SB School	250
Total			2997
69	Kamalpur	Dolubari Gate HS School (Pry)	700
Total damaged rice			42081

Appendix-1.3.6

Statement showing list of schools where LPG subsidy is suspected to have been misappropriated
(Reference: Paragraph No. 1.3.21.4)

School	Status of LPG subsidy received by the School
A. D. Nagar Higher Secondary School (Primary)	It was noticed that the school received ₹ 0.30 lakh for LPG subsidy although it had no LPG connection from IOCL and the funds were adjusted by submitting <i>kutch</i> vouchers being purchase of steel almirah, steel rack etc. which were not in stock at the time of audit.
MTB Girls Higher Secondary School (Primary)	The school received ₹ 84,960 (May 2014) for LPG subsidy. The amount was drawn in two installments from the Bank Account maintained for MDM and ₹ 30,000 was paid (June 2014) to organiser and ₹ 54,960 was drawn (September 2014) by the Head Master himself whereas in the Cash Book it was recorded that ₹ 84,960 was paid to the organiser. In both the cases adjustment documents were not furnished to audit.
MTB Girls Higher Secondary School (Upper Primary)	The school received ₹ 68,531(May 2014) for LPG subsidy while the school did not purchase any LPG from IOC authorised agencies. Moreover monthly adjustments submitted by the schools to the IS revealed that it was running the MDM within the assigned cost and it did not pay any extra for fuel. The amount was drawn from the Bank account on 01-07-2015 without making any entry in the cash book. Further, no pay order and adjustments were furnished to audit. As a result, there was a likely misappropriation of ₹ 68,531.
Bodhjung Girls Higher Secondary School (Upper Primary)	The school received ₹ 12,779 (May 2014) for LPG subsidy. The amount was paid to the organiser on 10-06-14 while the school did not purchase any LPG from IOC authorised agencies. Moreover monthly adjustments submitted by the schools to the IS revealed that it was running the MDM within the assigned cost and it did not pay any extra for fuel. So, payment of ₹ 12,779 to organiser was irregular.
Netaji Subhash Vidyaniketan (Upper Primary)	The school received ₹ 50,888 (May 2014) for LPG subsidy. The amount was paid to the organiser on 02-09-14 while the school did not purchase any LPG from any IOC authorised agencies. Moreover monthly adjustments submitted by the schools to the IS revealed that it was running the MDM within the assigned cost and it did not pay any extra cost for fuel. So, payment of ₹ 50,888 to organiser was irregular.
Netaji Subhash Vidyaniketan (Primary)	The school received ₹ 54,096 (May 2014) for LPG subsidy. The amount was paid to the organiser on 01-09-14 while the school did not purchase any LPG from any IOC authorised agencies. Moreover monthly adjustments submitted by the schools to the IS revealed that it was running the MDM within the assigned cost and it did not pay any extra cost for fuel. So, payment of ₹ 54,096 to organiser was irregular.
Umakanta Academy HS School (Primary)	The school received ₹ 47,127 (May 2014) for LPG subsidy while the school did not purchase any LPG from IOC authorised agencies. Moreover monthly adjustments submitted by the schools to the IS revealed that it was running the MDM within the assigned cost and it did not pay any extra for fuel. The amount was paid to a teacher on 03-06-14. Reason for payment to a teacher was not found on record. Moreover, the teacher did not submit any adjustments till July 2015. So, the amount of ₹ 47,127 was likely misappropriated.

Appendix 2.4.1

Statement showing details of testing facilities available in the Board's laboratory
(Reference: Paragraph No. 2.4.8.2)

Sl. No.	Category of tests	Number of mandatory test parameters to be tested	Number of mandatory test parameters for which facilities were available in the Board's laboratory during the years 2010-11 to 2014-15
WATER/SOLIDS/SOIL/SLUDGE ANALYSIS			
A.	Physical tests	10	10
B.	Inorganic tests		
	(i) General & non-metallic	13	11
	(ii) Trace Metals	15	11
C.	Organic tests (general and trace organics)	5	3
D.	Micro-biological tests	4	2
E.	Toxicological tests	1	Nil
F.	Biological tests	3	4
G.	Characterisation of Hazardous waste	3	Nil
H.	Soil/sludge/sediments and solid waste test	15	Nil
AIR ANALYSIS			
A.	Ambient air/fugitive tests	4	4
B.	Stack emission tests	8	Nil
C.	Noise level tests	2	2
D.	Meteorological tests	4	Nil
E.	Vehicular emission tests	3	2

(Source: Guidelines of the CPCB and information furnished by the TSPCB)

Appendix 2.4.2 (a)

Statement showing list of equipment required for water/waste water analysis as per Appendix-D (a) of guidelines for recognition of environmental laboratories under the EP Act

(Reference: Paragraph No. 2.4.8.2)

Sl. No.	List of equipment/ instruments	Availability (Yes/No)
1.	Analytical Balance	Yes
2.	Conductivity Meter	Yes
3.	Dissolved oxygen meter	Yes
4.	pH Meter with combined glass electrode	Yes
5.	Turbidity meter	Yes
6.	Alpha/Beta Radioactivity Counter	No
7.	Atomic Absorption Spectrophotometer (Flame) with the cathode lamps	No
8.	Atomic Absorption Spectrophotometer with Graphite Furnace and Hydride Generation System	Yes
9.	Organic Halogen Analyser (AOX/TOX)	No
10.	Binocular Microscope	No
11.	Flame Photometer	No
12.	Gas Chromatograph	Yes (Non-functional)
13.	Gas Chromatograph with Mass Spectrometer	No
14.	High Pressure Liquid Chromatograph (HPLC)	No
15.	Ion Chromatograph	No
16.	Inductively Coupled Plasma (ICP) Spectrometer	No
17.	Mercury Analyser Digital	Yes
18.	Portable Analyser Kit (DO, pH, Temp. Cond.)	No
19.	Precision Balance weighing up to 1 mg (water / air)	No
20.	Rotary Evaporator	No
21.	Spectrophotometer (Visible) or Ultraviolet & visible	Yes
22.	Specific Ion Meter	No
23.	Stereo Microscope	No
24.	Total Organic Carbon Analyser	No

(Source: Guidelines of the CPCB and information furnished by the TSPCB)

Appendix 2.4.2 (b)

Statement showing list of specific equipment required for hazardous waste analysis as per Appendix-D (b) of guidelines for recognition of environmental laboratories under the EP Act

(Reference: Paragraph No. 2.4.8.2)

Sl. No.	List of equipment/ instruments	Availability (Yes/No)
1.	Bomb colorimeter	No
2.	Elemental analyser	No
3.	Flash point apparatus	No
4.	Moisture content meter	No
5.	Rotary evaporator	No
6.	Toxicity characteristic leaching procedure (TCLP) extractor	No
7.	Toxic Gas analyser	No
8.	X-ray fluorescence (XRF) Spectrometer	No
9.	Zero head space extractor (ZHE)	No

(Source: Guidelines of the CPCB and information furnished by the TSPCB)

Appendix 2.4.2(c)

Statement showing list of equipment required for air analysis as per Appendix-G of guidelines for recognition of environmental laboratories under the EP Act

(Reference: Paragraph No. 2.4.8.2)

Sl. No.	List of equipment/ instruments	Availability (Yes/No)
1.	BTX analyser (PID/FID detector)	No
2.	BTX calibrator	No
3.	Charcoal Tubes	No
4.	CO Analyser (Non-dispersive Infrared principle)	No
5.	Detector Tubes with Pump of different pollutants	No
6.	Dust analyser (Beta Attenuation/TOEN)	No
7.	Exhaust CO/HC analyser	No
8.	Flue gas analyser	No
9.	Gas Chromatograph with Air sampling port, FID & PFPD detectors	No
10.	Handy sampler for gaseous monitoring	No
11.	High Volume sampler with flow controller	Yes
12.	Low flow pump	No
13.	Meteorological sensors with mast (WS, WD, Temp., Humidity)	No
14.	Micro balance (Readability 1 µg)	No
15.	Multi calibration system	No
16.	Multi channel recorder	No
17.	Multi calibration kit (portable)	No
18.	Noise level meter	Yes
19.	NO-NO ₂ -Nox Analyser (Chemiluminescence based)	No
20.	Ozone analyser (Ultraviolet)	No
21.	Permeation tubes for calibration	No
22.	RSPM sampler with flow controller/brush less motor + calibration kit	No
23.	Smoke density meter	No
24.	SO ₂ Analyser (Pulsed Fluorescence based)	No
25.	Soap bubble meter	No
26.	Stack monitoring kit with High Temp. Probes	No
27.	Toddler Bags	No
28.	Wet gas meter	No

(Source: Guidelines of the CPCB and information furnished by the TSPCB)

Appendix 2.4.2 (d)

Statement showing list of equipment required for water/waste water analysis as per Appendix-B of guidelines for recognition of environmental laboratories under the EP Act

(Reference: Paragraph No. 2.4.8.2)

Sl. No.	List of equipment/instruments	Availability (Yes/No)
1.	Ice Box	No
2.	Filtration assembly	No
3.	Heating Mantle	No
4.	Stop watch	No
5.	Hot air oven	Yes
6.	Hot plate	Yes
7.	Muffle furnace	No
8.	Standard weight	No
9.	Water bath	Yes
10.	Thermometer	No
11.	Refrigerator/s big size	Yes
12.	Autoclave	Yes
13.	Bottom sampler	No
14.	BOD Incubator	Yes
15.	Centrifuge	No
16.	Aquarium for bioassay test	No
17.	COD Digester with aluminium heating blocks	Yes
18.	Colony Counter	Yes
19.	Depth Sampler	No
20.	Digester with condensers	No
21.	Digestion chamber	Yes
22.	Dissolved oxygen sampler	No

Appendix 2.4.2 (d) (concl.)

Statement showing list of equipment required for water/waste water analysis as per Appendix-B of guidelines for recognition of environmental laboratories under the EP Act

(Reference: Paragraph No. 2.4.8.2)

Sl. No.	List of equipment/ instruments	Availability (Yes/No)
23.	Flocculator (Jar testing apparatus)	No
24.	Flow meter	No
25.	Incubator for bacteriological test	Yes
26.	Laminar flow	No
27.	Magnetic Stirrer with hot plate	Yes
28.	Mechanical Shaker	No
29.	Microwave digester	No
30.	TKN Analyser semi automatic with aluminum block digester	No
31.	Ultrasonic water bath	No
32.	Vacuum pump	No
33.	Water purification / distillation assembly	Yes
34.	Ekman Dredge	No
35.	Water sampler	No
36.	Oil & Grease sampler	No
37.	Water Testing kit	Yes
38.	Chloroscope for residual chlorine	No

(Source: Guidelines of the CPCB and information furnished by the TSPCB)

Appendix 2.4.3

Statement showing details of laboratory equipments procured for three zonal laboratories

(Reference: Paragraph No. 2.4.8.3)

Sl. No.	Name of the equipment	Quantity	Cost (in ₹)	Equipment procured on
1	PH meter	3	92,250	May, 2013
2	Conductivity meter	3	1,15,770	Aug, 2013
3	DO meter	3	2,20,569	Aug, 2013
4	Analytical Balance	3	3,27,600	Aug, 2013
5	Hot air oven	3	1,08,960	Oct, 2013
6	Respirable Dust Sampler	3	5,01,900	Oct, 2013
7	Vehicle Smoke Testing machine (for petrol and diesel)	3 (petrol) 3 (diesel)	10,53,060	Dec, 2013
8	Turbidity meter	3	5,70,000	Aug, 2013
9	PM 2.5 Sampler	3	4,81,224	Feb, 2014
TOTAL			34,71,333	

(Source: Records of the TSPCB)

Appendix-2.4.4
Statement showing cases of delays in issue of consent

(Reference: Paragraph No. 2.4.9.2)

Sl. No.	Name of the Industry	Type of Industry	Date of Application	Date of Issue of Consent	Delay in issue of consent beyond prescribed time limit of four Months
1	Green Concretex, Bodhjungnagar Industrial Growth Centre	Batch plant	17-12-2009	29-01-2010	NIL
			23-12-2010	21-12-2011	20 Months
2	Drilling Rig-E-1400-XIV, at Jogendranagar, ONGC Ltd., Tripura Asset, Agartala	Oil & Gas Drilling	13-01-2010	25-11-2010	06 Months
3	Jubilant Oil & Gas Pvt. Ltd. A. A. O N N - 2002/1 Block, Well-2, Srikantabari, Tripura (South)	Oil & Gas Drilling	27-04-2009	15-03-2011	19 Months
4	Jubilant Oil & Gas Pvt. Ltd. A. A. O N N - 2002/1 Block, Well-3, Kathalchari, Tripura (South)	Oil & Gas Drilling	24-04-2009	16-03-2011	19 Months
5	M/s. Tripura Ispat, Bodhjungnagar Industrial Growth Centre	Ispat	21-12-2010	03-01-2011	NIL
			13-01-2012	13-08-2013	15 Months
			16-06-2014	14-07-2014	NIL
6	New Ambadi Estates Ltd, Jarul Bachai, Srinagar Mouja, West Tripura	Latex processing	20-11-2013	24-12-2013	NIL
7	Aristo Texcon Pvt Ltd, Bodhjungnagar Industrial Growth Centre, Tripura (West)	Latex processing	28-12-2012	21-01-2013	NIL
			11-03-2014	28-08-2014	02 Months
8	M/s. ONGC Tripura Project, Badharghat Complex, Brajendra nagar Colony, Agartala Dome GCS.	Oil & Gas Drilling	31-01-2011	02-08-2011	02 Months
9	M/s. ONGC Tripura Project, Badharghat, Konaban Dome.	Oil & Gas Drilling	28-01-2011	02-08-2011	02 Months
10	M/s. ONGC Ltd. Tripura Project, Rokhia GCS, Manikyanagar, Sonamura	Oil & Gas Drilling	31-01-2011	04.08.2011	02 Months
11	M/s. ONGC Ltd., Baramura GCS (Upgradation), Baramura, Tripura (West)	Oil & Gas Drilling	31-01-2011	03.09.2011	03 Months

Appendix-2.4.4 (Contd.)
Statement showing cases of delays in issue of consent

(Reference: Paragraph No. 2.4.9.2)

Sl. No.	Name of the Industry	Type of Industry	Date of Application	Date of Issue of Consent	Delay in issue of consent beyond prescribed time limit of four Months
12	M/s. ONGC Ltd., Agartala ADB-EPS, (Up-gradation) Provapur Mouza No. 5, Gabardi, Tripura (West)	Oil & Gas Drilling	31-01-2011	02.08.11	02 Months
13	Jubilant Oil & Gas Pvt. Ltd. A. A. O N N - 2002/1 Block, Teliamura, Tripura (West),	Oil & Gas Drilling	08-04-2008	16.03.11	32 Months
14	Vedanta Medicare (renamed as D.S. Medicare from 27.10.2011) Pvt. Ltd, Bodhjunnagar Industrial Growth Centre	Pharmaceuticals	11-05-2011	03.08.11	NIL
			05-10-2012	07.01.13	NIL
15	726.6 (2 x 363.3)MW. Combined Cycle Gas Turbine Thermal Power Project, ONGC- Tripura Power Co. Pvt. Ltd. Palatana, Udaipur	Power Plant	27-05-2009	21.10.10	13 Months
16	ONGC Drilling Rig, Shiv Vani-2, ADAJ, Bishalgarh	Oil & Gas Drilling	15-01-2010	27-08-2010	04 Months
17	M/s Abhisar Buildwell Pvt, Ltd., Zone-I, Bodhjunnagar Industrial Growth Centre	Rubber Factory	19-06-2010	06-07-2011	08 Months
			01-06-2012	30-10-2012	01 Month
			06-09-2013	15-03-2014	03 Months
18	San Tyre Pvt. Ltd, Plot No. 10 & 11-14,, Bodhjunnagar Industrial Growth Centre	Rubber Unit	30-08-2011	17-09-2011	NIL
			08-08-2012	26-10-2013	11 Months
19	Maximus Enterprises India Pvt. Ltd, Rubber Park, Bodhjunnagar Industrial Growth Centre	Rubber Unit	14-10-2011	20-12-2011	NIL
			15-03-2013	09-09-2013	02 Months

Appendix-2.4.4 (Contd.)
Statement showing cases of delays in issue of consent

(Reference: Paragraph No. 2.4.9.2)

Sl. No.	Name of the Industry	Type of Industry	Date of Application	Date of Issue of Consent	Delay in issue of consent beyond prescribed time limit of four Months
20	Shree Shakti India Ispat (P) Pvt. Ltd., Bodhjungnagar Industrial Growth Centre	TMT Bar	04-06-2009	03-02-2011	16 Months
21	Jubilant Oil & Gas Pvt. Ltd. A. A. O N N - 2002/1 Block, Kalajhari reserve forest	Oil & Gas Drilling	18-10-2010	26-03-2011	01 month
22	ONGC Ltd, Well No.KHBG, Pecharthal	Oil & Gas Drilling	04-03-2011	03-06-2011	NIL
23	ONGC Ltd, Well No.GSF, Hrishyamukh	Oil & Gas Drilling	14-02-2011	06-06-2011	NIL
24	Phenix Farming & Agro Project Pvt Ltd, Bodhjungnagar Industrial Estate	Tyre & Tube	17-03-2011	08-06-2011	NIL
25	ONGC Ltd, Well No.BRMAA, Purba Simna, Mohanpur	Oil & Gas Drilling	04-02-2011	01-07-2011	01 Months
26	ONGC Ltd., GOAB (Drilling Rig E-1400X), Mouja-TakkaTulsi, RF. Sreenagar, Sabroom	Oil & Gas Drilling	11-05-2011	22-09-2011	01 Months
27	2x1.4 MW Gas Based Captive Power Plant, ONGC complex, Agartala	Captive Power Plant	18-02-2012	26-04-2012	NIL
28	M/s ONGC Ltd. Well KUDC of Shiv vani-32,Mouja-Gandhigram, Tripura (West)	Oil & Gas Drilling	06-01-2012	09-08-2012	03 Months
29	Drilling well- BRMAC of ONGC, TK- Slankhala, Mohanpur, Tripura (West)	Oil	24-05-2012	10-09-2012	NIL
30	M/S Icore Super Cement Pvt. Ltd, Bodhjungnagar Industrial Growth Centre	Cement Grinding	29-03-2012	20-10-2012	03 Months
31	M/s. Tripura Ispat (Expansion Project), Bodhjungnagar Industrial Growth Centre, Tripura (West)	Ispat	07-06-2014	16-07-2014	NIL

Appendix-2.4.4 (Concl.)
Statement showing cases of delays in issue of consent

(Reference: Paragraph No. 2.4.9.2)

Sl. No.	Name of the Industry	Type of Industry	Date of Application	Date of Issue of Consent	Delay in issue of consent beyond prescribed time limit of four Months
32	ABM Rubber Industries Ltd, Bodhjungnagar Industrial Growth Centre	Latex Processing	22-05-2012	05-03-2013	05 Months
33	M/s. Ramkrishna Rubber Industry, Bodhjungnagar Industrial Growth Centre	Rubber Unit	15-03-2013	25-10-2013	04 Months
			25-09-2014	18-04-2015	03 Months
34	M/s. Agartala Gas Based Turbine Power Project 4 x 21= 84 MW, NEEPCO, khayerpur, Ramchandranagar	Thermal Power Plant	05-01-2007	04-06-2010	37 Months
			16-05-2011	22-11-2011	02 Months
			09-11-2012	14-02-2014	11 Months
35	M/s. Rokhia Gas Based Thermal Power Plant, (2 x8 MW) Phase –II. ,Rokhia	Thermal Power Plant	20-11-2007	02-11-2011	43 Months
36	M/s. 1x21 MW Gas Thermal Project Extension.(Unit-5). Baramura.	Thermal Power Plant	19-08-2010	18-02-2013	26 Months
37	M/s. 2 x8 MW Gas Thermal Power Project, Phase –III, Rokhia	Thermal Power Plant	20-11-2007	02-11-2011	43 Months
38	M/s. Dharampal Premchand Ltd, Shed No-13A., A.D. Nagar Industrial Estate	Tobacco MFG. Unit	17-12-2011	13-01-2012	NIL
			18-01-2013	28-08-2013	03 Months
39	Captive Power Plant of Sikaria Mega Food Park Pvt. Ltd., East Champamura (Tulakona), Tripura (West)	Gas based Captive Power Plant	03-08-2013	11-12-2013	NIL
40	ONGC Drilling Rig-ROAT, Rangapania	Oil & Gas Drilling	16-11-2010	10-12-2010	NIL
41	ONGC Drilling Rig-ROAU, Ghilatali	Oil & Gas Drilling	04-02-2010	09-12-2010	06 Months

Appendix-2.4.5

Statement showing status of ETPs installed in the industries and number of inspections conducted during 2010-15

(Reference: Paragraphs No. 2.4.10 and 2.4.11.1)

Sl. No.	Name of the Industry	Type of industry	Date of inspection	No of inspection during 2010-15	Whether ETP to be installed as per consent order (Yes/No)	Whether ETP was installed as per inspection report (Yes/No/Not indicated/Not applicable(NA))
1	Green Concretex, Bodhjunnagar Industrial Growth Centre	Batch plant	02-11-2011	1	No	NA
2	Drilling Rig-E-1400-XIV, at Jogendranagar, ONGC Ltd., Agartala,	Oil & Gas Drilling	13-08-2010	1	Yes	Not indicated
			27-09-2010	1		
3	Jubilant Oil & Gas Pvt. Ltd. A. A. O N N - 2002/1 Block, Well-2, Srikantabari, Tripura (South)	Oil & Gas Drilling	09-03-2011	1	Yes	Yes
4	Jubilant Oil & Gas Pvt. Ltd. A. A. O N N - 2002/1 Block, Well-3, Kathalchari, Tripura (South)	Oil & Gas Drilling	09-03-2011	1	Yes	Yes
5	M/s. Tripura Ispat, Bodhjunnagar Industrial Growth Centre	Ispat	23-12-2010	1	Yes	Not indicated
			25-08-2012	1		
			25-06-2014	1		
6	New Ambadi Estates Ltd, JarulBachai, Srinagar, Mouja, Tripura (West)	Latex processing	22-11-2013	1	Yes	Yes
			15-09-2014	1		
7	Aristo Texcon Pvt Ltd, Rubber Park, Bodhjunnagar Industrial Growth Centre	Latex processing	07-01-2013	1	Yes	No
			28-06-2014	1		
8	M/s. ONGC Tripura Project, Badharghat Complex, Brajendra Nagar Colony, Agartala Dome GCS.	Oil & Gas Drilling	01-07-2011	1	No	NA

Appendix-2.4.5 (contd...)

Statement showing status of ETPs installed in the industries and number of inspections conducted during 2010-15

(Reference: Paragraphs No. 2.4.10 and 2.4.11.1)

Sl. No.	Name of the Industry	Type of industry	Date of inspection	No of inspection during 2010-15	Whether ETP to be installed as per consent order (Yes/No)	Whether ETP was installed as per inspection report (Yes/No/Not indicated/Not applicable(NA))
9	M/s. ONGC Tripura Project, Badharghat, Konaban Dome.	Oil & Gas Drilling	01-07-2011	1	No	NA
10	M/s. ONGC Ltd. Tripura Project , Rokhia, GCS, Manikyanagar, Sonamura	Oil & Gas Drilling	01-07-2011	1	No	NA
11	M/s. ONGC Ltd., Baramura GCS (Upgradation), Baramura, Tripura (West)	Oil & Gas Drilling	01-08-2011	1	No	NA
12	M/s. ONGC Ltd., Agartala ADB-EPS, (Up-gradation) Provapur Mouza No. 5, Gabardi, Tripura (West),	Oil & Gas Drilling	01-07-2011	1	No	NA
13	Jubilant Oil & Gas Pvt. Ltd. A. A. O N N - 2002/1 Block, Teliamura, Tripura (West)	Oil & Gas Drilling	09-03-2011	1	Yes	Yes
14	Vedanta Medicare (renamed as D.S. Medicare from 27.10.2011) Pvt. Ltd, Bodhjungnagar Industrial Growth Centre	Pharmaceuti-cals	06-07-2011	1	Yes	Not indicated
			17-11-2012	1		
15	726.6 (2 x 363.3)MW. Combined Cycle Gas Turbine Thermal Power Project, ONGC- Tripura Power Co. Pvt. Ltd. Palatana, Udaipur	Power Plant	NIL	0	Yes	Not indicated
16	ONGC Drilling Rig, Shiv Vani-2, ADAJ, Bishalgarh	Oil & Gas Drilling	13.08.2010	1	Yes	Yes
			20-08-2010	1		

Appendix-2.4.5 (contd...)

Statement showing status of ETPs installed in the industries and number of inspections conducted during 2010-15

(Reference: Paragraphs No. 2.4.10 and 2.4.11.1)

Sl. No.	Name of the Industry	Type of industry	Date of inspection	No of inspection during 2010-15	Whether ETP to be installed as per consent order (Yes/No)	Whether ETP was installed as per inspection report (Yes/No/Not indicated/Not applicable(NA))
17	M/s Abhisar Buildwell Pvt, Ltd., Bodhjungnagar Industrial Growth Centre	Rubber Factory	31-05-2011	1	Yes	Yes
			25-08-2012	1		
			07-11-2013	1		
18	San Tyre Pvt. Ltd, Plot No. 10 & 11-14, Bodhjungnagar Industrial Growth Centre	Rubber Unit	12-09-2011	1	Yes	Not indicated
19	Maximus Enterprises India Pvt. Ltd, Rubber Park, Bodhjungnagar Industrial Growth Centre	Rubber Unit	18-11-2011	1	No	NA
			03-08-2013	1		
20.	Shree Shakti India Ispat (P) Pvt. Ltd., Bodhjungnagar Industrial Growth Centre	TMT Bar	05-12-2010	1	Yes	Not indicated
21	Jubilant Oil & Gas Pvt. Ltd. A. A. O N N - 2002/1 Block, Kalajhari reserve forest	Oil & Gas Drilling	09-03-2011	1	Yes	No
22	ONGC Ltd, Well No.KHBG, Pecharthal	Oil & Gas Drilling	20-03-2011	1	Yes	Yes
23	ONGC Ltd, Well No.GSF, , Hrishyamukh	Oil & Gas Drilling	23-04-2011	1	Yes	Yes
24	Phenix Farming & Agro Project Pvt Ltd, Bodhjungnagar Industrial Estate	Tyre& Tube	03-05-2011	1	No	NA
25	ONGC Ltd, Well No.BRMAA, Purba Simna, Mohanpur	Oil & Gas Drilling	12-05-2011	1	Yes	Yes

Appendix-2.4.5 (contd...)

Statement showing status of ETPs installed in the industries and number of inspections conducted during 2010-15

(Reference: Paragraphs No. 2.4.10 and 2.4.11.1)

Sl. No.	Name of the Industry	Type of industry	Date of inspection	No of inspection during 2010-15	Whether ETP to be installed as per consent order (Yes/No)	Whether ETP was installed as per inspection report (Yes/No/Not indicated/Not applicable(NA))
26	ONGC Ltd., GOAB (Drilling Rig E-1400X), Mouja-TakkaTulsi, RF. Sreenagar, Sabroom	Oil & Gas Drilling	13.05.11	1	Yes	Yes
			07-09-2011	1		
27	2x1.4 MW Gas Based Captive Power Plant, ONGC complex, Agartala	Captive Power Plant	03-04-2012	1	No	NA
28	M/s ONGC Ltd. Well KUDC of Shivvani-32, Mouja- Gandhigram, Sub division- Tripura (West)	Oil & Gas Drilling	27-07-2012	1	Yes	Yes
			07-08-2012	1		
29	Drilling well- BRMAC of ONGC, TK- Slankhala, Mohanpur, West Tripura	Oil	18-08-2012	1	Yes	Yes
30	M/s Icore Super Cement Pvt. Ltd, Bodhjungnagar Industrial Growth Centre	Cement Grinding	08-10-2012	1	No	NA
31	M/s. Tripura Ispat (Expansion Project), Bodhjungnagar Industrial Growth Centre	Ispat	25-06-2014	1	No	NA
32	ABM Rubber Industries Ltd, Bodhjungnagar Industrial Growth Centre	Latex Processing	03-01-2013	1	Yes	No
33	M/s. Ramkrishna Rubber Industry, Bodhjungnagar Industrial Growth Centre,	Rubber Unit	03-08-2013	1	Yes	No
			23-12-2014	1		

Appendix-2.4.5 (concl.)

Statement showing status of ETPs installed in the industries and number of inspections conducted during 2010-15

(Reference: Paragraphs No. 2.4.10 and 2.4.11.1)

Sl. No.	Name of the Industry	Type of industry	Date of inspection	No of inspection during 2010-15	Whether ETP to be installed as per consent order (Yes/No)	Whether ETP was installed as per inspection report (Yes/No/Not indicated/Not applicable(NA))
34	M/s. Agartala Gas Based Turbine Power Project 4 x 21= 84 MW, NEEPCO, Ramchandranagar,	Thermal Power Plant	12-08-2011	1	Yes	Not indicated
			07-11-2013	1		
35	M/s. Rokhia Gas Based Thermal Power Plant, (2 x8 MW), Phase –II, Rokhia	Thermal Power Plant	01-07-2011	1	Yes	No
36	M/s. 1x21 MW Gas Thermal Project Extension.(Unit-5). Baramura	Thermal Power Plant	15-11-2012	1	Yes	No
37	M/s. 2 x8 MW Gas Thermal Power Project, Phase –III, Rokhia	Thermal Power Plant	01-07-2011	1	Yes	No
38	M/s. Dharampal Premchand Ltd., Shed No-13A , A.D. Nagar Industrial Estate,	Tobacco MFG. Unit	28-06-2013	1	No	NA
39	Captive Power Plant of Sikaria Mega Food Park Pvt. Ltd., East Champamura (Tulakona), Tripura (West)	Gas based Captive Power Plant	22-10-2013	1	No	NA
40	ONGC Drilling Rig-ROAT, Rangapania	Oil & Gas Drilling	04-12-2010	1	Yes	Not indicated
41	ONGC Drilling Rig-ROAU, Ghilatali	Oil & Gas Drilling	06-12-2010	1	Yes	Not indicated

Appendix 2.4.6
Statement showing compliance criteria as per MSW rules adopted by the ULBs

(Reference: Paragraph No. 2.4.14.1)

Year	No. of ULBs	Collection of MSW		Segregation of MSW		Storage of MSW		Processing of MSW		Disposal of MSW ^s		Site identified for disposal as per rules
		No. of Municipal Authorities		No. of Municipal Authorities		No. of Municipal Authorities		No. of Municipal Authorities		No. of Municipal Authorities		
		C	NC	C	NC	C	NC	C	NC	C	NC	
2009-10	16	1	15	-	16	13	3	-	16	--	16	13
2010-11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2011-12	16	2	14	-	16	16	-	-	16	-	16	13
2012-13	16	2	14	-	16	16	-	-	16	-	16	13
2013-14	20	4	16	-	20	20		-	20	-	20	18

^sby open dumping only

*Annual report of the year 2010-11 was not furnished to the CPCB and annual report of 2014-15 was due for submission in September 2015
(C: complied with the criteria; NC: Not complied with the criteria; NA: Not available)*

Appendix 2.4.7

Statement showing sanctioned strength and men-in-position of the TSPCB

(Reference: Paragraph No. 2.4.19)

Sl. No	Name of the Post	Technical / Non-Technical	No. of post sanctioned	Filled up as on 31-03-2015	Vacancy
1.	Executive Engineer	Technical	1	1	Nil
2.	Asst. Environmental Engineer	Technical	4	2	2
3.	Junior Environmental Engineer	Technical	4	4	Nil
4.	Scientist "C"	Scientific	1	1	Nil
5.	Scientist "B"	Scientific	1	1	Nil
6.	Junior Scientist	Scientific	4	4	Nil
7.	Junior Scientific Assistant	Scientific	2	2	Nil
8.	Sr. Laboratory Assistant	Scientific	1	1	Nil
9.	Jr. Laboratory Assistant	Scientific	1	1	Nil
10.	Sample Collector	Scientific	4	3	1
11.	Accountant	Non- Technical	1	1	Nil
12.	Upper Division Clerk	Non- Technical	1	1	Nil
13.	Lower Division Clerk	Non- Technical	3	1	2
14.	Driver	Non- Technical	1	1	Nil
15.	Peon/Attendant	Non- Technical	5	3	2
16.	Chowkidar	Non- Technical	1	Nil	1
			35	27	8

(Source: Information furnished by the TSPCB)

Appendix-2.7.1

Statement showing the extra expenditure incurred due to execution of balance work by second contractor at high rate
(Reference: Paragraph No. 2.7)

Agreement Items No. of original contractor	Qty. to be executed as per original agreement	Qty. executed by the original contractor	Agreement Items No. of balance work	Balance Qty. to be executed	Balance Qty. executed by the second contractor	Rate quoted by the original contractor	Rate quoted by the second contractor	Difference	Extra expenditure incurred (in ₹)
1	2	3		4(2-3)	5	6	7	8(7-6)	9(5x8)
Super structure						(in ₹)	(in ₹)		
A.I. 1.a	838.60 cum	Nil	1.a.i	838.60 cum	1391.318	5700	9000	3300	45,91,349
A.I.1.b	38.60 cum	Nil	1.a.ii	38.60 cum	Nil				
A.I.2.a	59.40 cum	Nil	1.a.iii	59.40 cum	Nil				
A.I.2.b	21.70 cum	Nil	2.i.	21.70 cum	Nil				
A.I.5	29.10 cum	Nil	3.i.	29.10 cum	Nil				
A.I.6	9.10 cum	Nil	5	9.10 cum	Nil				
A.I.8	2953.00 qtl.	Nil	6	295.30	239.60043	40000	65000	25000	59,90,011
A.I.9	389188.80 cm ³	Nil	7	389188.80	389188.80	0.90	1.95	1.05	4,08,648
A.I.10	675924.00 cm ³	Nil	8	675924.00	675924.00	0.90	1.50	0.60	4,05,554
A.I.11	72.00 mtr.	Nil	9	72 mtr.	78 mtr.	11,000	2,000	(-) 9,000	(-) 7,02,000
A.I.12	48 Nos.	Nil	10	48 Nos.	40 Nos	500	3000	2,500	1,00,000
								Total	1,07,93,562

Appendix 2.7.1 (concl.)

Statement showing the extra expenditure incurred due to execution of balance work by second contractor at high rate
(Reference: Paragraph No. 2.7)

Agreement Items No. of original contractor	Qty. to be executed as per original agreement	Qty. executed by the original contractor	Agreement Items No. of balance work	Balance Qty. to be executed	Balance Qty. executed by the second contractor	Rate quoted by the original contractor	Rate quoted by the second contractor	Difference	Extra expenditure incurred (in ₹)
<i>1</i>	<i>2</i>	<i>3</i>		<i>4(2-3)</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8(7-6)</i>	<i>9(5x8)</i>
Sub Structure								B/F	1,07,93,562
1.a.	66.80 cum	Nil	1.i.	66.80 cum	473.969	5900	8000	2100	9,95,335
1.b.	121.50 cum	Nil	1.ii	121.50 cum					
1.c.	22.80 cum	Nil	1.iii	22.80 cum					
1.d.	75.10 cum	Nil	1.iv	75.10 cum					
2.h.	4731.30 sqm	3272.732							
3.b.	447.00 qtl	Nil	3.	44.70 MT.	56.93316	40000	65000	25000	14,23,329
4.a.	1317.30 cum	874.854							
4.b.	1263.00 um	825.804							
5	4.00 cum	Nil	4.i	4	529.165	3000	5000	2000	10,58,330
15	86.10 cum		7.	86.100	101.670	600	2000	1400	1,42,338
									1,44,12,894

Appendix - 3.1.1

Statement showing investments made by State Government in SPSUs whose accounts are in arrears

(Referred to in paragraph 3.1.11)

(Figures in columns 4 & 6 to 8 are ₹ in crore)

Sl. No.	Name of the Public Sector Undertaking	Year up to which accounts finalised	Paid up capital	Period of accounts pending finalisation	Investment made by State Government during the year of which accounts are in arrears		
					Equity	Loans	Grants
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A	Working Government Companies						
1	Tripura Forest Development & Plantation Corporation Limited	2013-14	9.20	2014-15	0.00	0.00	0.00
2	Tripura Horticulture Corporation Limited	2012-13	2.84	2013-14	1.20	0.00	0.06
				2014-15	3.90	0.00	0.00
3	Tripura Tea Development Corporation Limited	2013-14	32.77	2014-15	2.80	0.00	0.00
4	Tripura Rehabilitation Plantation Corporation Limited	2013-14	4.58	2014-15	0.00	0.00	4.92
5	Tripura Industrial Development Corporation Limited	2013-14	16.17	2014-15	0.00	12.00	0.00
6	Tripura Jute Mills Limited	2013-14	199.91	2014-15	21.00	0.00	0.00
7	Tripura Small Industries Corporation Limited	2011-12	41.44	2012-13	2.00	0.00	0.00
				2013-14	4.12	0.00	0.00
				2014-15	4.00	0.00	0.00
8	Tripura State Electricity Corporation Limited	2012-13	654.75	2013-14	5.00	0.00	79.80
				2014-15	6.00	0.00	44.90
9	Tripura Handloom and Handicrafts Development Corporation Limited	2013-14	76.09	2014-15	0.00	0.00	0.00

Appendix - 3.1.1 (concl.)

Statement showing investments made by State Government in SPSUs whose accounts are in arrears

(Referred to in paragraph 3.1.11)

(Figures in columns 4 & 6 to 8 are ₹ in crore)

Sl. No.	Name of the Public Sector Undertaking	Year up to which accounts finalised	Paid up capital	Period of accounts pending finalisation	Investment made by State Government during the year of which accounts are in arrears		
					Equity	Loans	Grants
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10	Tripura Urban Transport Company Limited	Nil	-	2009-10 to 2013-14	0.60	0.00	0.00
				2014-15	0.00	0.00	0.30
11	Tripura Tourism Development Corporation Limited	2013-14	0.20	2014-15	0.00	0.00	1.63
	Total A (Working Government Companies)		1037.95		50.62	12.00	131.61
B	Working Statutory corporations						
1	Tripura Road Transport Corporation	2011-12	157.45	2012-13	0.05	0.00	14.80
				2013-14	0.10	0.00	13.50
				2014-15	1.18	0.00	13.72
	Total B (Working Statutory Corporations)		157.45		1.33	0.00	42.02
	Grand Total (A + B)		1195.40		51.95	12.00	173.63

Appendix - 3.1.2
Summarised financial position and working results of Government companies and Statutory Corporations as per their latest
finalised financial statements/accounts

(Reference: Paragraph No. 3.1.14)

(Figures in columns (5) to (12) are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital @	Loans outstanding at the end of year	Accumulated Profit (+) / Loss (-)	Turnover	Net profit (+)/ loss (-)	Net impact of Audit Comments	Capital employed	Return on capital employed	Percentage return on capital employed	Man-power
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Working Government Companies													
AGRICULTURE & ALLIED													
1	Tripura Forest Development & Plantation Corporation Limited	2013-14	2015-16	9.20	0.00	141.15	41.19	16.25	-0.18	150.45	16.25	10.80	204
2	Tripura Horticulture Corporation Limited	2012-13	2014-15	2.84	0.00	-2.43	6.58	-0.69	0.00	0.70	-0.69	-	86
3	Tripura Tea Development Corporation Limited	2013-14	2015-16	32.77	0.00	-15.93	3.82	-2.17	-0.31	20.33	-2.17	-	708
4	Tripura Rehabilitation Plantation Corporation Limited	2013-14	2015-16	4.58	0.00	18.48	33.45	1.26	-0.39	23.05	1.26	5.47	183
Sector wise total				49.39	0.00	141.27	85.04	14.65	-0.88	194.53	14.65	7.53	1181
FINANCING													
5	Tripura Industrial Development Corporation Limited	2013-14	2015-16	16.17	127.89	1.62	3.83	-0.51	0.00	134.12	0.07	0.05	40
Sector wise total				16.17	127.89	1.62	3.83	-0.51	0.00	134.12	0.07	0.05	40
MANUFACTURING													
6	Tripura Jute Mills Limited	2013-14	2014-15	199.91	1.05	-194.81	6.86	-17.12	0.00	6.46	-17.12	-	912
7	Tripura Small Industries Corporation Limited	2011-12	2014-15	41.44	0.00	-26.21	25.94	-3.22	-0.56	15.44	-3.22	-	192
Sector wise total				241.35	1.05	-221.02	32.80	-20.34	-0.56	21.90	-20.34	-	1104

Appendix - 3.1.2 (contd...)
Summarised financial position and working results of Government companies and Statutory Corporations as per their latest finalised financial statements/accounts
(Reference: Paragraph No. 3.1.14)

(Figures in columns (5) to (12) are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of Accounts	Year in which accounts finalised	Paid-up Capital @	Loans outstanding at the end of year	Accumulated Profit (+) / Loss (-)	Turnover	Net profit (+)/ loss (-)	Net impact of Audit Comments	Capital employed	Return on capital employed	Percentage return on capital employed	Man-power
1	2	3	4	5	6	7	8	9	10	11	12	13	14
POWER													
8	Tripura State Electricity Corporation Limited	2012-13	2015-16	654.75	102.53	-230.12	359.78	-107.44	10.99	648.58	-107.44	-	3941
Sector wise total				654.75	102.53	-230.12	359.78	-107.44	10.99	648.58	-107.44	-	3941
SERVICES													
9	Tripura Handloom and Handicrafts Development Corporation Limited	2013-14	2015-16	76.09	0.00	-89.46	3.95	-10.39	0.00	-7.53	-10.39	-	360
10	Tripura Urban Transport Company Limited	First accounts for 2009-10 yet to be finalised.											5
11	Tripura Tourism Development Corporation Limited	2013-14	2014-15	0.20	0.00	-0.86	1.88	-0.03	0.00	-0.66	-0.03	-	16
Sector wise total				76.29	0.00	-90.32	5.83	-10.42	0.00	-8.19	-10.42	-	381
MISCELLANEOUS													
12	Tripura Natural Gas Company Limited	2014-15	2015-16	3.92	13.74	33.66	57.61	12.43	0.00	51.32	12.43	24.22	17
Sector wise total				3.92	13.74	33.66	57.61	12.43	0.00	51.32	12.43	24.22	17
Total A (All sector wise working Government companies)				1041.87	245.21	-364.91	544.89	-111.63	9.55	1042.26	-111.05	-	6664

Appendix - 3.1.2 (concl.d.)
Summarised financial position and working results of Government companies and Statutory Corporations as per their latest
finalised financial statements/accounts

(Reference: Paragraph No. 3.1.14)

(Figures in columns (5) to (12) are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital @	Loans outstanding at the end of year	Accumulated Profit (+) / Loss (-)	Turnover	Net profit (+)/ loss (-)	Net impact of Audit Comments	Capital employed	Return on capital employed	Percentage return on capital employed	Man-power
1	2	3	4	5	6	7	8	9	10	11	12	13	14
B. Working Statutory corporation													
SERVICES													
1	Tripura Road Transport Corporation	2011-12	2015-16	157.45	0.25	-269.57	3.95	-15.00	0.00	-111.87	-5.04	-	412
Sector wise total				157.45	0.25	-269.57	3.95	-15.00	0.00	-111.87	-5.04	-	412
Total B (All sector wise working Statutory Corporation)				157.45	0.25	-269.57	3.95	-15.00	0.00	-111.87	-5.04	-	412
Grand Total (A+B)				1199.32	245.46	-634.48	548.84	-126.63	9.55	930.39	-116.09	-	7076
C. Non working Government companies													
FINANCING													
1	Tripura State Bank Limited	Non functional and in the process of liquidation.											
Sector wise total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0
Total C (All sector wise non working Government company)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0
Grand Total (A+B+C)				1199.32	245.46	-634.48	548.84	-126.63	9.55	930.39	-116.09	-	7076
@ Paid up capital includes share suspense/ application money													

Appendix – 3.2.1					
Financial position of Tripura Forest Development & Plantation Corporation Limited					
during the years from 2010-11 to 2014-15					
<i>(Reference: Paragraph No. 3.2.3)</i>					
<i>(₹ in crore)</i>					
Particulars	2010-11	2011-12	2012-13	2013-14	2014-15 (Provisional)
A. Liabilities					
(a) Shareholders' funds					
i) Paid-up share capital	9.20	9.20	9.20	9.20	9.20
ii) Reserves and surplus	101.50	120.68	131.90	143.66	148.15
b) Non-current liabilities					
i) Long-term borrowings	0.09	0.09	0.09	0.09	0.09
ii) Deferred tax liabilities (Net)	0.08	0.14	0.22	0.22	0.30
(c) Current liabilities	29.69	34.09	36.85	41.70	45.52
Total A	140.56	164.20	178.26	194.87	203.26
B. Assets					
(a) Non-current assets	24.97	28.68	28.43	31.51	31.47
(b) Current assets					
i) Inventories	4.85	6.44	6.87	9.69	6.96
ii) Trade receivables	0.74	0.69	1.22	1.32	3.73
iii) Cash & cash equivalents, short-term loans & advances and other current assets	110.00	128.39	141.74	152.35	161.10
Total B	140.56	164.20	178.26	194.87	203.26

Appendix – 3.2.2

Working results of Tripura Forest Development & Plantation Corporation Limited
during the years from 2010-11 to 2013-14

(Reference: Paragraph No. 3.2.3)

(*₹ in crore*)

Particulars	2010-11	2011-12	2012-13	2013-14	2014-15 (Provisional)
A. Income					
(a) Revenue from operations	43.11	41.31	40.65	41.19	40.87
(b) Other income	6.01	8.37	12.51	11.26	11.94
Total income (A)	49.12	49.68	53.16	52.45	52.81
B. Expenditure					
(a) Operating expense of production units	16.02	16.82	19.00	25.28	29.85
(b) Purchase of stock-in-trade	2.43	3.92	4.53	4.79	4.44
(c) Changes in the inventories of finished goods, work-in-progress and stock-in trade	(1.05)	(1.59)	(0.43)	(2.82)	2.73
(d) Administrative expenses	3.12	3.28	8.93	5.71	4.09
i. Employee benefits (Wages and salaries, etc.)					
ii. Other administrative expenses	1.49	1.71	3.11	1.86	2.30
(e) Depreciation and amortisation	0.85	1.00	1.14	1.38	1.65
Total expenditure (B)	22.86	25.14	36.28	36.20	45.06
C. Net Profit before tax (A)- (B)	26.26	24.54	16.88	16.25	7.75
D. Tax expenses	4.47	4.55	4.42	4.50	3.26
E. Net profit after tax (C) – (D)	21.79	19.99	12.46	11.75	4.49
F. Operating profit¹	20.25	16.17	4.37	4.99	(4.19)

¹ Revenue from operations (A(a)) less total expenditure (B).

Appendix - 3.2.3

Statement showing year-wise production of rubber by TFDPC L vis-à-vis targets (in MT) set in Annual Action Plans for the years from 2012-13 to 2014-15

{Reference: Paragraph No. 3.2.8.2(a)}

Sl. No.	Name of Division	2012-13			2013-14			2014-15		
		Target	Actual	Shortfall (%)	Target	Actual	Shortfall (%)	Target	Actual	Shortfall (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	North	685.00	523.28	161.72 (23.61)	596.00	547.48	48.52 (8.14)	617.00	599.11	17.89 (2.90)
2	South-I & Factory	771.00	695.25	75.75 (9.82)	816.00	801.33	14.67 (1.80)	921.00	733.36	187.64 (20.37)
3	South-II	495.00	423.61	71.39 (14.42)	470.00	431.67	38.33 (8.16)	480.00	466.50	13.50 (2.81)
4	Sadar	549.00	560.51	(11.51) (-2.10)	621.00	565.70	55.30 (8.90)	576.00	572.08	3.92 (0.68)
5	Total	2,500.00	2,202.65	297.35 (11.89)	2,503.00	2,346.18	156.82 (6.27)	2,594.00	2,371.05	222.95 (8.59)
6	Rubber price realised (₹/MT)			1,55,450			1,41,500			93,670
7	Value of short production (₹ in crore)			4.62			2.22			2.09

Appendix - 3.2.4

Statement showing revised target for the year 2014-15 based on yield potential of trees

{Reference: Paragraph No. 3.2.8.2(a)(i)}

(Quantity in Kg)

Name of Division	Annual target set by the Company	Derived target as per yield potential of trees	Difference in target	Actual production	Revised shortfall in production
(1)	(2)	(3)	(4)=(3)-(2)	(5)	(6)=(3)-(5)
North	6,17,000	7,78,225	1,61,225	5,99,110	1,79,115
South-I	7,51,000	13,35,131	5,84,131	6,36,130	6,99,001
Factory	1,70,000	1,66,367	-3,633	97,230	69,137
Sadar	5,76,000	7,12,311	1,36,311	5,72,080	1,40,231
Total	21,14,000	29,92,034	8,78,034	19,04,550	10,87,484

Short fall in revenue = 10,87,484 Kg x ₹ 93.67/Kg = ₹ 10.19 crore

Appendix - 3.2.5

Statement showing extent of area of plantations managed by the TFDPCCL
(Reference: Paragraph No. 3.2.9)

Sl. No.	Particulars	Area (in Ha.)
1.	Plantation area transferred by Forest Department (1981)	418.66
2.	Plantations raised by the Company upto 2000-01	7551.22
3.	Plantations raised during 2006-07 to 2014-15	581.60
4.	Total area of rubber plantation	8551.48
5.	Area abandoned due to insurgency, etc.	371.52
6.	Area unaccounted for	125.95
	Balance	8054.01
7.	Area admitted as encroached by the Company in its reply	1143.88
	Area remaining unreconciled as per Company's records	217.26
8.	Present manageable area (March 2015) Consisting of: (a) Matured : 5944.30 ha. (b) Immature : 748.57 ha.	6692.87

Appendix - 3.2.6
Statement showing value of production lost due to absenteeism of tappers
(Reference: Paragraph No. 3.2.10.4)

Sl. No.	Particulars	2010-11	2011-12	2012-13	2013-14	2014-15	Total
1	No. of tapping days present	3,51,539	3,54,599	3,72,485	4,05,662	4,21,649	19,05,934
2	No. of tapping days absent (Percentage)	67,175 (16.04)	62,423 (14.97)	51,633 (12.17)	40,723 (9.12)	39,060 (8.48)	2,61,014 (12.05)
3	Total production for the year (Kg)	22,17,735	21,79,651	22,02,645	23,46,179	23,71,054	1,13,17,264
4	Average production / tapping day (Kg.) (3)/(1)	6.31	6.15	5.91	5.78	5.62	
5	Total production lost due to absence (Kg.) (2) x (4)	4,23,874	3,83,901	3,05,151	2,35,379	2,19,517	15,67,822
6	Average sales price realised (₹/Kg) during the year	160.98	177.80	155.45	141.50	93.67	
7	Value of production lost (₹ in crore) (5) x (6)	6.82	6.83	4.74	3.33	2.06	23.78

Appendix - 3.2.7

Statement showing cost effectiveness of rainguarding considering an estimated loss of 30 days production due to rain

(Reference: Paragraph No. 3.2.10.6)

Name of RPC	Year	Average production per tapping task (Kg)	Approx. No. of tapping days lost due to rain (No. of tappers x 30 days)	Production loss due to rainy days (estimated as 30) in Kg	Avg. sale price realised (₹ per Kg)	Value of production loss (₹)
(1)	(2)	(3)	(4)	(5)=(3)×(4)	(6)	(7)=(5)×(6)
Anandapur	2010-11	11.7	735	8,600	160.98	13,84,428
	2011-12	10.65	960	10,224	177.80	18,17,827
	2012-13	10.64	1,080	11,491	155.45	17,86,276
	2013-14	8.20	1,230	10,086	141.50	14,27,169
	2014-15	8.37	1,230	10,295	93.67	9,64,333
	Total				50,696	
West Ludhua	2010-11	10.95	2,370	25,952	160.98	41,77,753
	2011-12	11.32	2,550	28,866	177.80	51,32,375
	2012-13	9.74	2,520	24,545	155.45	38,15,520
	2013-14	9.29	2,400	22,296	141.50	31,54,884
	2014-15	9.36	2,520	23,587	93.67	22,09,394
	Total				1,25,246	
Debdaru	2010-11	7.61	330	2,511	160.98	4,04,221
	2011-12	7.44	360	2,678	177.80	4,76,148
	2012-13	5.90	480	2,832	155.45	4,40,234
	2013-14	6.50	510	3,315	141.50	4,69,073
	2014-15	6.20	600	3,720	93.67	3,48,452
	Total				15,056	
Rowa	2010-11	7.21	2,100	15,141	160.98	24,37,398
	2011-12	5.83	2,085	12,156	177.80	21,61,337
	2012-13	4.98	2,100	10,458	155.45	16,25,696
	2013-14	4.26	2,085	8,882	141.50	12,56,803
	2014-15	4.29	2,085	8,945	93.67	8,37,878
	Total				55,582	
Grand Total				2,46,580		3,63,27,199

Approximate cost of rainguarding 1,26,688 trees in above four RPC @ ₹ 50/tree for five years (incl. labour cost): ₹ 0.63 crore

Net production lost due to absence of rain guarding: ₹ 3.00 crore

Appendix - 3.2.8

Statement showing vacancies in the staff strength of Project Guards, Corporation Rangers and Corporation Foresters during the period from 2010-11 to 2014-15

(Reference: Paragraph No. 3.2.10.7)

Name of post	Sanctioned strength (Nos.)	2010-11			2011-12			2012-13		
		Staff in position	Vacancy of staff	Percentage of vacancy	Staff in position	Vacancy of staff	Percentage of vacancy	Staff in position	Vacancy of staff	Percentage of vacancy
Project Guard	54	39	15	28	39	15	28	38	16	30
Corporation Ranger	25	18	7	28	18	7	28	20	5	20
Corporation Forester	50	33	17	34	33	17	34	31	19	38
Total	129	90	39	30	90	39	30	89	40	31

Name of post	Sanctioned strength (Nos.)	2013-14			2014-15		
		Staff in position	Vacancy of staff	Percentage of vacancy	Staff in position	Vacancy of staff	Percentage of vacancy
Project Guard	54	39	15	28	36	18	33
Corporation Ranger	25	18	7	28	16	9	36
Corporation Forester	50	30	20	40	28	22	44
Total	129	87	42	33	80	49	38

Appendix - 3.2.9

Statement showing incentive system in vogue in the Company applicable since 1 April 2011

(Reference: Paragraph No. 3.2.10.8)

I. April to September

Grade	Period	Minimum task in Kg			Incentive		Recovery	
		Sheet in Kg	Scrap in Kg (% to total)	Total in Kg	Sheet (₹ per Kg)	Scrap (₹ per Kg)	Sheet (₹ per Kg)	Scrap (₹ per Kg)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I	1 st year of tapping	1.375	0.225 (14.06)	1.6	10	12	11	5
II	2 nd to 4 th year of tapping	2.225	0.375 (14.42)	2.6	12	12	9	5
III	5 th to 8 th year of tapping	3.925	0.675 (14.67)	4.6	16	12	7	5
IV	9 th year of tapping onwards	5.625	0.975 (14.77)	6.6	20	12	4	5

II. October to March

Grade	Period	Minimum task in Kg			Incentive		Recovery	
		Sheet in Kg	Scrap in Kg	Total in Kg	Sheet (₹ per Kg)	Scrap (₹ per Kg)	Sheet (₹ per Kg)	Scrap (₹ per Kg)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I	1 st year of tapping	1.375	0.225 (14.06)	1.6	8	12	11	5
II	2 nd to 4 th year of tapping	2.225	0.375 (14.42)	2.6	11	12	9	5
III	5 th to 8 th year of tapping	3.925	0.675 (14.67)	4.6	13	12	7	5
IV	9 th year of tapping onwards	5.625	0.975 (14.77)	6.6	17	12	4	5

Appendix - 3.2.10

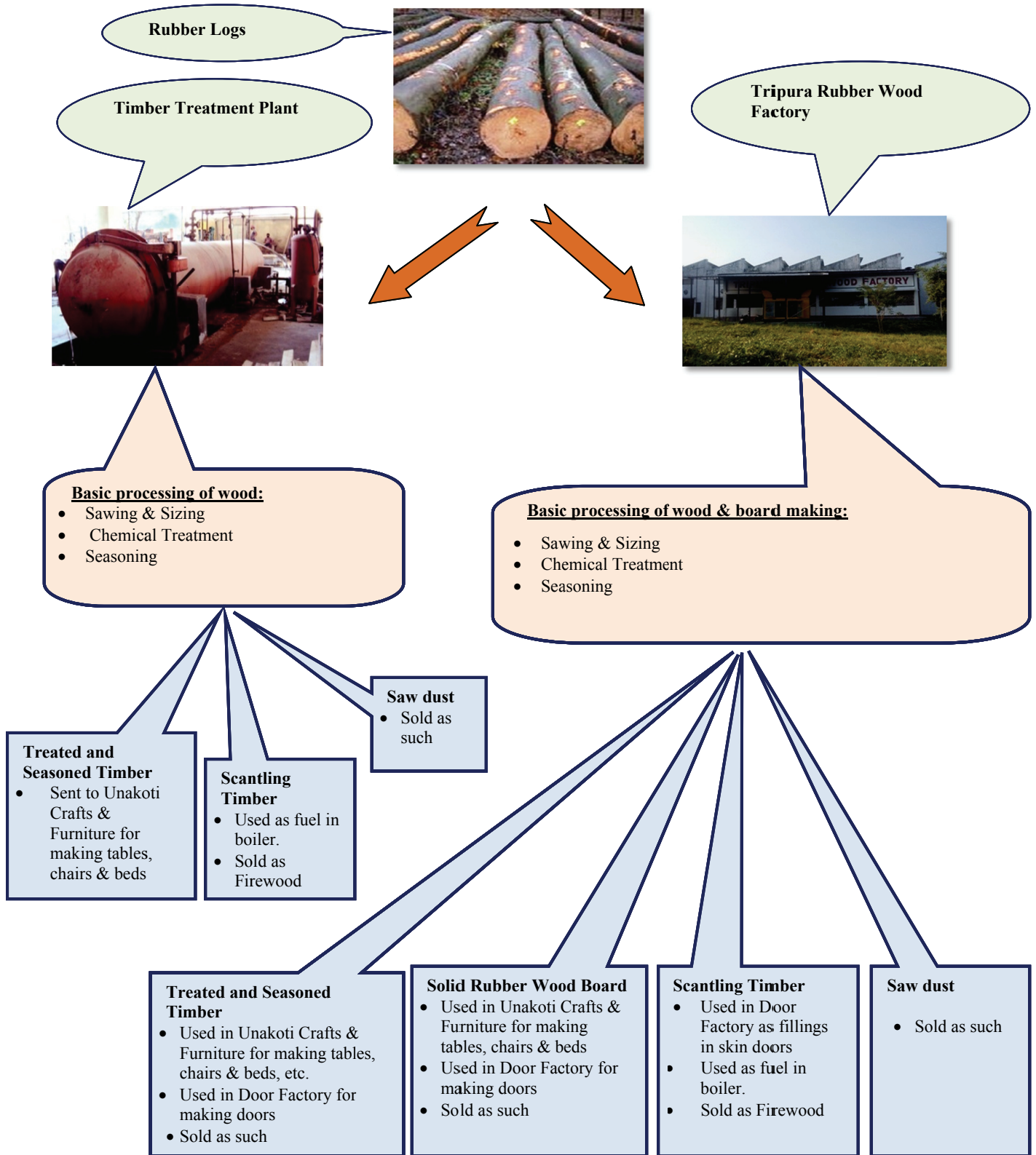
Statement showing working results of Industrial Estate, Anandnagar

*(Reference: Paragraph No. 3.2.11.1)**(₹ in lakh)*

Year	2010-11	2011-12	2012-13	2013-14	2014-15 (Prov.)
Turnover	206.91	211.20	215.29	404.21	754.42
Operating expenses	356.01	337.07	408.99	523.60	731.29
Stock adjustment	36.62	10.93	0.16	(3.56)	(110.18)
Profit/(Loss)	(112.48)	(114.94)	(193.54)	(122.95)	(87.05)

Appendix - 3.2.11

Activity flowchart in Industrial Estate, Anandnagar
 {Reference: Paragraph No. 3.2.11.1(a)}



Appendix 3.2.12

Statement showing loss of revenue due to low efficiency in operation of Centrifuging Factory of TFDPCCL

{Reference: Paragraph No. 3.2.11.2(a)}

Year	Latex input at 100 % DRC (Kg)	Cenex produced at 60 % DRC (Kg)	Cenex output converted into 100 % DRC (Kg) (3) x 60 ÷ 100	Centrifuging efficiency (in percentage)	Cenex to be produced as per norm (Kg)	Shortfall in production of Cenex (Kg)	Rate of Cenex at 100 per cent DRC (₹ per Kg)	Rate of Skim crepe at 100 per cent DRC (₹ per Kg)	Difference in rate (₹)	Loss of revenue (₹ in crore)
(1)	(2)	(3)	(4)	(5)=(4)/(2)	(6)=90 per cent of (2)	(7)=(6)-(4)	(8)	(9)	(10)=(9)-(8)	(11)=(7)×(10)
2010-11	3,48,700	4,99,890	2,99,934	86.01	3,13,830	13,896	207.2	130.42	76.78	0.11
2011-12	3,30,954	4,33,010	2,59,806	78.50	2,97,859	38,053	207.58	166.14	41.44	0.16
2012-13	4,19,319	4,21,990	2,53,194	60.38	3,77,387	1,24,193	188.23	115.04	73.19	0.91
2013-14	3,50,973	3,25,500	1,95,300	55.65	3,15,876	1,20,576	195.97	110.63	85.34	1.03
2014-15	3,12,289	4,09,260	2,45,556	78.63	2,81,060	35,504	140.4	70.57	69.83	0.25
TOTAL						3,32,222				2.45

Appendix 3.2.13

Calculation of loss due to production of lower grade ISNR during 2014-15

(Reference: Paragraph No. 3.2.11.3)

Sale price of ISNR 20 realised during the year = ₹ 101.51/Kg

Sl. No.	Particulars	ISNR (Off-grade)	ISNR50	Total
1	Quantity sold during the year (Kg)	35,000	47,000	82,000
2	Sale price realised (₹/Kg)	48.90	83.89	
3	Short realisation of sale price in comparison with ISNR20 price (₹/Kg) [₹ 101.51 – (2)]	52.61	17.62	
4	Amount of short realisation (₹ in lakh) [(1)×(3)]	18.41	8.28	26.69

Appendix 3.2.14

**Calculation showing approximate savings in labour cost for processing of sheet rubber
by using electrical roller machine for the year 2014-15**

(Reference: Paragraph No. 3.2.11.4)

Sl.No.	Particulars	Quantity/Amount
1.	Quantity of rubber processed in RPCs using manual roller machine (MT)	1,157.75
2.	Labour cost incurred in processing of above sheet rubber (₹)	1,18,39,787.00
3.	Equivalent mandays required for processing above quantity of rubber using electric roller machine (27 mandays per MT × 1,157.75 MT)	31,259.25
4.	Labour cost that would have been incurred for the above mandays @ ₹ 232.42 per manday (as incurred during the year 2014-15) (31,259.25 × 232.42)	72,65,275.00
5.	Savings in labour cost (₹) [(4) – (2)]	45,74,512.00
6.	Additional expenditure on account of electricity charges @ ₹ 972.00 per MT = [(1) × 972.00]	11,25,333.00
7.	Net savings (₹) [(5) – (6)]	34,49,179.00

Appendix - 3.4.1

Comparative statement for procurement of 63 KVA Distribution Transformers after considering loss factors as per type test report

(Reference: Paragraph No. 3.4)

Name of the Bidder	No load loss as per test report (₹KW)	Load loss as per test report (₹KW)	Initial cost per DT (in ₹)	Capitalisation loss per DT (in ₹)	Effective cost per DT (in ₹)
(1)	(2)	(3)	(4)	(5)=(2) + (3)	(6)=(4) + (5)
M/s Eastern Transfo (Pvt) Ltd.	0.119 x 371577=44,217.66	1.163 x 49048 = 57,042.82	99,709 [‡]	1,01,260.48	2,00,969.48
M/s Siliguri Electric Works	0.143 x 371577 = 53,135.51	1.128 x 49048 = 55,326.14	87,680	1,08,461.65	1,96,141.65

[‡] Based on average of the two different prices (₹ 96,135 and ₹ 1,03,283) at which final supply order was placed on the supplier.

Appendix-4.2.1

Statement showing revenue circle wise number of cases delayed in finalisation of mutation
(Reference: Paragraph No. 4.2.8.3)

Sl. No.	District	Revenue circle	Delay more than				Grand Total
			One month	Two month	Three month	Four month	
1	Dhalai	Ambassa	420	210	118	263	1,011
2	Dhalai	Chamanu	27	5		20	52
3	Dhalai	Gandacherra	29	1	4	19	53
4	Dhalai	Kamalpur	1,072	601	428	1,499	3,600
5	Dhalai	Manu	63	17	7	13	100
6	Dhalai	Salema	490	496	321	1,070	2,377
Total of Dhalai			2,101	1,330	878	2,884	7,193
7	Gomati	Amarpur	97	72	30	517	716
8	Gomati	Ampi	41	27	17	85	170
9	Gomati	Kakraban	958	811	739	6,171	8,679
10	Gomati	Karbook	24	21	15	49	109
11	Gomati	Killa	434	478	330	2,137	3,379
12	Gomati	Silachari	2	3	3	2	10
13	Gomati	Udaipur	1,281	1,143	1,115	7,844	11,383
Total of Gomati			2,837	2,555	2,249	16,805	24,446
14	Khowai	Kalayanpur	520	86	78	248	932
15	Khowai	Khowai	954	645	481	2,548	4,628
16	Khowai	Maharanipur	309	66	53	104	532
17	Khowai	Teliamura	765	422	286	1,078	2,551
Total of Khowai			2,548	1,219	898	3,978	8,643
18	North Tripura	Ananda Bazar	65	7	8	24	104
19	North Tripura	Bhangmun	2		1		3
20	North Tripura	Dhamcherra	81	35	47	60	223
21	North Tripura	Dharmanagar	3,947	2,318	1,427	6,426	14,118
22	North Tripura	Kadamtala	1,597	1,557	815	4,308	8,277
23	North Tripura	Kanchanpur	120	30	25	91	266
24	North Tripura	Panisagar	641	293	265	1,286	2,485
Total of North Tripura			6,453	4,240	2,588	12,195	25,476

Appendix-4.2.1 (Contd.)

Statement showing revenue circle wise number of cases delayed in finalisation of mutation
(Reference: Paragraph No. 4.2.8.3)

Sl. No.	District	Revenue circle	Delay more than				Grand Total
			One month	Two month	Three month	Four month	
25	Sepahijala	Bishalgarh	1,059	785	769	6,544	9,157
26	Sepahijala	Bishramganj	595	400	256	3,235	4,486
27	Sepahijala	Dhanpur	168	25	8	208	409
28	Sepahijala	Melaghar	577	313	193	955	2,038
29	Sepahijala	Sonamura	228	63	80	232	603
30	Sepahijala	Takarjala	144	87	78	270	579
Total of Sepahijala			2,771	1,673	1,384	11,444	17,272
31	South Tripura	Belonia	2,912	1,443	831	3,545	8,731
32	South Tripura	Jolaibari	912	590	380	958	2,840
33	South Tripura	Manubazar	207	149	106	756	1,218
34	South Tripura	Rajnagar	708	417	228	1,742	3,095
35	South Tripura	Sabroom	820	532	307	1,161	2,820
36	South Tripura	SantirBazar	832	712	411	1,018	2,973
Total of South Tripura			6,391	3,843	2,263	9,180	21,677
37	Unakoti	Kailasahar	785	258	414	916	2,373
38	Unakoti	Kumarghat	833	280	209	759	2,081
39	Unakoti	Pecharthal	90	67	21	166	344
Total of Unakoti			1,708	605	644	1,841	4,798
40	West Tripura	Agartala	2,189	1,258	814	2,287	6,548
41	West Tripura	Agartala East	2,494	1,488	1,185	2,252	7,419
42	West Tripura	Dukli	3,281	1,541	1,082	6,078	11,982
43	West Tripura	Jirania	1,644	1,424	978	1,358	5,404
44	West Tripura	Mohanpur	2,313	1,404	939	3,131	7,787
Total of West Tripura			11,921	7,115	4,998	15,106	39,140
Grand Total			36,730	22,580	15,902	73,433	148,645

Appendix-4.2.2

Statement showing revenue circle wise number of mutation cases pending
(Reference: Paragraph No. 4.2.8.3)

Sl. No.	District	Revenue circle	Delay more than			Grand Total
			One month	Two month	Three month	
1	Dhalai	Ambassa	13	13	327	353
2	Dhalai	Chamanu			4	4
3	Dhalai	Gandacherra		6	17	23
4	Dhalai	Ganganagar		6		6
5	Dhalai	Kamalpur	204	22	1,441	1,667
6	Dhalai	Manu	3	1	16	20
7	Dhalai	Salema	69	6	1,034	1,109
Total of Dhalai			289	54	2,839	3,182
8	Gomati	Amarpur	2	29	179	210
9	Gomati	Ampi	19	45	59	123
10	Gomati	Kakraban	157	95	4,493	4,745
11	Gomati	Karbook		10	40	50
12	Gomati	Killa	146	26	2,522	2,694
13	Gomati	Silachari		2	13	15
14	Gomati	Udaipur	111	85	7,254	7,450
Total of Gomati			435	292	14,560	15,287
15	Khowai	Kalayanpur		11	378	389
16	Khowai	Khowai		333	1,315	1,648
17	Khowai	Maharanipur			279	279
18	Khowai	Teliamura		43	1,262	1,305
Total of Khowai				387	3,234	3,621
19	North Tripura	Ananda Bazar	8	1	23	32
20	North Tripura	Bhangmun			3	3
21	North Tripura	Dhamcherra	1		90	91
22	North Tripura	Dharmanagar	439	395	3,671	4,505
23	North Tripura	Kadamtala	286	256	3,871	4,413
24	North Tripura	Kanchanpur		7	127	134
25	North Tripura	Panisagar	170	55	979	1,204
Total of North Tripura			904	714	8,764	10,382

Appendix-4.2.2 (Concl.)

Statement showing revenue circle wise numbers of mutation cases pending
(Reference: Paragraph No. 4.2.8.3)

Sl. No.	District	Revenue circle	Delay more than			Grand Total
			One month	Two month	Three month	
26	Sepahijala	Bishalgarh	1	213	6,948	7,162
27	Sepahijala	Bishramganj		29	5,128	5,157
28	Sepahijala	Dhanpur	43	8	193	244
29	Sepahijala	Melaghar	133	246	1,483	1,862
30	Sepahijala	Sonamura	43	5	453	501
31	Sepahijala	Takarjala	1	41	293	335
Total of Sepahijala			221	542	14,498	15,261
32	South Tripura	Belonia	131	60	4,294	4,485
33	South Tripura	Jolaibari	34	42	1,621	1,697
34	South Tripura	Manubazar	47	20	105	172
35	South Tripura	Rajnagar	29	83	1,754	1,866
36	South Tripura	Sabroom	9	45	65	119
37	South Tripura	SantirBazar	54	26	1,537	1,617
Total of South Tripura			304	276	9,376	9,956
38	Unakoti	Kailasahar	235	45	1,078	1,358
39	Unakoti	Kumarghat	111	25	1,292	1,428
40	Unakoti	Pecharthal			146	146
Total of Unakoti			346	70	2,516	2,932
41	West Tripura	Agartala	819	281	2,999	4,099
42	West Tripura	Agartala East	564	316	3,573	4,453
43	West Tripura	Dukli	856	72	12,788	13,716
44	West Tripura	Jirania	373	176	1,544	2,093
45	West Tripura	Mohanpur	6	175	3,812	3,993
Total of West Tripura			2,618	1,020	24,716	28,354
Grand Total			5,117	3,355	80,503	88,975

Appendix-4.2.3

Statement showing numbers of cases delayed in registration

(Reference: Paragraph No. 4.2.8.4)

Sl. No.	Name of District / Sub-Registry Office	Delay more than				Grand Total
		One month	Two month	Three month	Four month	
Dhalai						
1	SRO Gandacherra	3	11		3	17
2	Sub-Registry Office, Jawaharnagar	88	30	20	5	143
3	Sub-Registry Office, Kamalpur	129	15	5	2	151
4	Sub-Registry Office, Longtharai Valley	45	3	3		51
Total of Dhalai District		265	59	28	10	362
Gomati						
5	Sub-Registry Office, Amarpur	125	24	3	1	153
6	Sub-Registry Office, Udaipur	366	59	19	1	445
Total of Gomati District		491	83	22	2	598
Khowai						
7	Sub-Registry Office, Khowai	403	17	7	157	584
Total of Khowai District		403	17	7	157	584
North Tripura District						
8	Sub-Registry Office, Dharmanagar	1,454	1,855	1,010	63	4,382
9	Sub-Registry Office, Kanchanpur	19	7	2	17	45
Total of North Tripura District		1,473	1,862	1,012	80	4,427
Sepahijala						
10	Sub-Registry Office, Bishalgarh	263	76	21	30	390
11	Sub-Registry Office, Sonamura	1,080	800	394	944	3,218
Total of Sepahijala District		1,343	876	415	974	3,608
South Tripura						
12	Sub-Registry Office, Belonia	1,510	431	62	9	2,012
13	Sub-Registry Office, Sabroom	82	20			102
Total of South Tripura District		1,592	451	62	9	2,114
Unakoti District						
14	Sub-Registry Office, Kailashahar	869	708	329	664	2,570
Total of Unakoti District		869	708	329	664	2,570
West Tripura						
15	District Sub-Registry Office	412	79	31	64	586
Total of West Tripura District		412	79	31	64	586
Grand Total		6,848	4,135	1,906	1,960	14,849

Appendix-4.2.4(a)

Statement showing the cases of more area shown in database against plot (in comparison with manual survey data maintained at Tehasils)

(Reference: Paragraph No. 4.2.10.1)

(Area in acre)

Sl. No.	Revenue circle	No. of revenue mouja	Total area of land as per survey report	Total area of land as per database	Excess area reflected in the database
1(a)	Agartala	10	4,625.27	4,647.48	22.21
1(b)	Agartala East	16	7,197.48	7,197.92	0.44
2	Belonia	21	56,595.30	58,209.97	1,614.67
3	Dukli	9	23,690.25	25,108.29	1,418.04
4	Dharmanagar	18	38,929.28	42,690.07	3,760.79
5	Jirania	26	66,445.89	67,947.30	1,501.41
6	Kanchanpur	4	12,574.42	15,838.82	3,264.40
7	Khowai	37	90,778.27	92,735.29	1,957.02
8	Mohanpur	30	86,721.30	87,978.86	1,257.56
9	Panisagar	10	26,167.10	26,340.36	173.26
10	Sabroom	20	38,084.24	39,852.03	1,767.79
11	SantirBazar	8	16,234.52	16,766.80	532.28
12	Teliamura	15	87,285.84	87,667.78	381.94
	Total	224	555,329.16	572,980.97	17,651.81

Appendix-4.2.4(b)

Statement showing the cases of less area shown in database against plot (in comparison with manual survey data maintained at Tehasils)

(Reference: Paragraph No. 4.2.10.1)

(Area in acre)

Sl. No.	Revenue circle	No. of revenue mouja	Total area of land as per survey report	Total area of land as per database	Less area reflected in the database
1(a)	Agartala	3	405.88	405.84	0.04
1(b)	Agartala East	1	155.80	155.79	0.01
2	Belonia	3	5,924.22	5,910.54	13.68
3	Dukli	3	5,354.36	5,311.17	43.19
4	Jirania	6	19,970.03	19,956.63	13.40
5	Kanchanpur	5	33,728.15	33,699.75	28.40
6	Khowai	10	22,953.01	22,919.58	33.43
7	Mohanpur	5	11,457.14	11,410.37	46.77
8	Sabroom	9	15,517.62	15,357.07	160.55
9	SantirBazar	10	25,521.07	25,319.65	201.42
10	Teliamura	2	6,561.52	6,556.52	5.00
	Total	57	147,548.8	147,002.91	545.89

Appendix-4.2.5

Statement showing Revenue circle wise numbers of cases having duplicate plot number

(Reference: Paragraph No. 4.2.10.2)

Sl. No.	Revenue circle	No. of mouja involved	No. of cases	Sl. No.	Revenue circle	No. of mouja involved	No. of cases
1	Agartala	1	1	22	Kamalpur	28	871
2	Amarpur	15	284	23	Kanchanpur	4	29
3	Ambassa	15	250	24	Karbook	7	33
4	Ampi	25	1,160	25	Khowai	40	1,166
5	Ananda Bazar	5	142	26	Killa	23	635
6	Belonia	26	1,378	27	Kumarghat	20	2,256
7	Bhangmun	2	8	28	Manubazar	18	418
8	Bishalgarh	14	375	29	Maharanipur	5	319
9	Bishramganj	15	551	30	Manu	21	481
10	Chamanu	1	1	31	Melaghar	23	622
11	Dukli	7	11	32	Mohanpur	33	2,197
12	Dhamcherra	5	78	33	Panisagar	9	257
13	Dhanpur	16	196	34	Pecharthal	12	360
14	Dharmanagar	18	684	35	Rajnagar	23	504
15	Gandacherra	27	404	36	Sabroom	19	339
16	Jirania	23	372	37	Salema	16	307
17	Jolaibari	19	580	38	SantirBazar	16	504
18	Kadamtala	15	854	39	Sonamura	19	230
19	Kailasahar	38	1,140	40	Takarjala	25	606
20	Kakraban	19	644	41	Teliamura	17	435
21	Kalayanpur	6	456	42	Udaipur	18	809
Total							22,947

Appendix-4.2.6

Statement showing revenue circle wise area of land as “zero” or negative value

(Reference: Paragraph No. 4.2.10.2)

Sl. No.	Revenue circle	No. of cases	Sl. No.	Revenue circle	No. of cases
1	Agartala	2	22	Kamalpur	15
2	Agartala East	7	23	Kanchanpur	22
3	Amarpur	9	24	Karbook	3
4	Ambassa	19	25	Khowai	28
5	Ampi	30	26	Killa	29
6	Ananda Bazar	2	27	Kumarghat	16
7	Belonia	25	28	Manubazar	10
8	Bishalgarh	13	29	Maharanipur	17
9	Bishramganj	24	30	Manu	11
10	Chamanu	2	31	Melaghar	11
11	Dukli	22	32	Mohanpur	213
12	Dhamcherra	27	33	Panisagar	11
13	Dhanpur	4	34	Pecharthal	3
14	Dharmanagar	9	35	Rajnagar	5
15	Gandacherra	16	36	Sabroom	11
16	Jirania	3	37	Salema	7
17	Jolaibari	7	38	SantirBazar	5
18	Kadamtala	12	39	Sonamura	8
19	Kailasahar	10	40	Takarjala	52
20	Kakraban	21	41	Teliamura	20
21	Kalayanpur	7	42	Udaipur	5
Total					773

Appendix-4.2.7

Statement showing revenue circle wise number of cases where landowner's status left blank or wrong

(Reference: Paragraph No. 4.2.10.2)

Sl. No.	District	Revenue circle	Status code left blank	Wrong status code	Sl. No.	District	Revenue circle	Status code left blank
1	Dhalai	Ambassa	2,088	16	24	North Tripura	Kanchanpur	2,326
2	Dhalai	Chamanu	970	0	25	North Tripura	Panisagar	1,233
3	Dhalai	Gandacherra	1,989	1	26	Sepahijala	Bishalgarh	5,242
4	Dhalai	Ganganagar	311	0	27	Sepahijala	Bishramganj	3,650
5	Dhalai	Kamalpur	2,905	5	28	Sepahijala	Dhanpur	3,781
6	Dhalai	Manu	3,335	0	29	Sepahijala	Melaghar	5,868
7	Dhalai	Salema	2,175	4	30	Sepahijala	Sonamura	3,311
8	Gomati	Amarpur	3,034	0	31	Sepahijala	Takarjala	5,780
9	Gomati	Ampi	2,534	3	32	South Tripura	Belonia	6,948
10	Gomati	Kakraban	3,525	0	33	South Tripura	Jolaibari	4,124
11	Gomati	Karbook	2,140	0	34	South Tripura	Manubazar	3,214
12	Gomati	Killa	3,289	0	35	South Tripura	Rajnagar	3,906
13	Gomati	Silachari	785	0	36	South Tripura	Sabroom	4,194
14	Gomati	Udaipur	3,851	0	37	South Tripura	SantirBazar	4,392
15	Khowai	Kalayanpur	1,935	0	38	Unakoti	Kailasahar	4,541
16	Khowai	Khowai	12,069	8	39	Unakoti	Kumarghat	2,864
17	Khowai	Maharanipur	2,104	1	40	Unakoti	Pecharthal	1,519
18	Khowai	Teliamura	3,783	4	41	West Tripura	Agartala	2,583
19	North Tripura	Ananda Bazar	3,438	1	42	West Tripura	Agartala East	2,847
20	North Tripura	Bhangmun	171	0	43	West Tripura	Dukli	7,107
21	North Tripura	Dhamcherra	902	0	44	West Tripura	Jirania	15,598
22	North Tripura	Dharmanagar	2,892	126	45	West Tripura	Mohanpur	11,109
23	North Tripura	Kadamtala	2,690	55				
Total								1,69,052

Appendix -4.3.1

Statement showing short levy of VAT, interest and penalty due to concealment/escape of turnover by the dealers

(Reference: Paragraph No. 4.3)

(₹ in lakh)

Sl. No.	Name of the dealer	TIN	Period of assessment	Date of assessment	Amount of concealment/escape of turnover	Short levy			Total	Remarks
						VAT	Interest	Penalty		
1	2	3	4	5	6	7	8	9	10	11
1. Superintendent of Sales Taxes, Charge-I, Agartala										
1.	M/s J. J. Electricals	16010039047	2012-13	07-02-2014	8.59 (13.5%)	1.16	0.17	0.12	1.45	AA has stated that cash discount was allowed as because as per provision u/s 2(26) of the TVAT Act, the dealer determined his sale price on the sale of any good less any sum allowed as cash discount according to the practice normally prevailing in the trade but the reply is not tenable because as per Government of Tripura memorandum No.F.1-5(4)-TAX/86(P)/8854-67 dated 26.5.2001 dealer is eligible to get cash discount when the dealer pass on the discount to the customer but in this case assessee had failed to produce any documentary evidence justifying extension of the cash discount to the customer.
Sub Total						1.16	0.17	0.12	1.45	
2. Superintendent of Sales Taxes, Charge-II, Agartala										
2.	M/s A. B. Traders	16021640045	2008-09 2010-11	12-08-2014	5.49 (4%) 11.77 (12.5%)	0.22 1.47	0.21 0.88	0.04 0.22	0.47 2.57	AA has stated that the entire amount was recovered in June 2015.
3.	M/s Adrita Trading	16050968094	2012-13	25-07-2013	1.87 (13.5%)	0.25	0.01	0.04	0.30	
Sub Total						1.94	1.10	0.30	3.34	
3. Superintendent of Taxes, Bishalgarh										
4.	M/s Minu Enterprise	16060880080	2011-12	15-07-2013	6.15 (13.5%)	0.83	1.16	0.08	2.07	AA has stated that the ₹ one lakh was recovered in August 2015. And rest amount will be recovered in due course.
Sub Total						0.83	1.16	0.08	2.07	

Appendix -4.3.1 (concl..)

Statement showing short levy of VAT, interest and penalty due to concealment/escapement of turnover by the dealers

(Reference: Paragraph No. 4.3)

(₹ in lakh)

Sl. No.	Name of the dealer	TIN	Period of assessment	Date of assessment	Amount of concealment/ escapement of turnover	Short levy			Total	Remarks
						VAT	Interest	Penalty		
1	2	3	5	6	7	8	9	10	11	12
4. Superintendent of Taxes, Belonia										
5.	M/s Bhagabati Enterprise	16080255024	2008-09	16-10-2012	3.96 (12.5%)	0.50	0.31	0.05	0.86	AA has proposed for review the case by the Commissioner of Taxes.
Sub Total						0.50	0.31	0.05	0.86	
5. Superintendent of Taxes, Kailashahar										
6.	M/s Manindra Sikder	160400181046	2008-09	05-06-2013	1.88 (12.5%)	0.23	0.18	0.21	0.62	-Do-
			2009-10		9.97 (12.5%)	1.25	0.71	0.21	2.17	
Sub Total						1.48	0.89	0.42	2.79	
Total						5.91	3.63	0.97	10.51	

Appendix –4.3.1 (I)

Statement showing levy of penalty

(Reference: Paragraph No. 4.3)

(₹ in lakh)

Sl. No.	Name of the dealer	TIN	Period of assessment	Date of assessment	Penalty	Remarks
1	2	3	4	5	6	7
Superintendent of Taxes, Udaipur						
1	M/s Loknath Hotel	NA	2011-12	01-02-2013	0.78	AA has stated that noticed were issued to the dealer to appear to the purpose of depositing of short levy of tax.
			2012-13		0.71	
2	M/s Pradip Biswas	NA	2010-11	06-09-2013	0.64	
Sub Total:					2.13	
Superintendent of Taxes, Kailashahar						
3	M/s Md. Zamal Uddin	NA	2008-09	29-06-2013	0.12	AA has proposed for review the case by the Commissioner of Taxes.
			2009-10		0.28	
			2010-11		1.94	
			2011-12		1.79	
			2012-13		0.09	
Sub Total:					4.22	
Total:					6.35	

Appendix –4.3.1 (II)

Calculation of Penalty

(Reference: Paragraph No. 4.3)

Sl. No.	Particulars/ Dealers	TIN	U/S (Year)	Date of assessment	Amount in ₹	₹ in lakh	Remarks	
Superintendent of Taxes, Kailashahar								
1.	M/s Manindra Sikder	160400181046	25(4) (d) (2007-08)	05-06-2013	-	10,000	0.10	AA has proposed for review the case by the Commissioner of Taxes.
			53 (3) (2010-11)		0.1% × (47,89,000 + 49,75,000)	9,764	0.10	
			25 (4) (d) (2011-12)		-	10,000	0.10	
			53 (3) (2011-12)		0.1% × (23,75,000 + 43,44,000 + 5,57,200 + 58,20,000)	13,096	0.13	
Total					42,860	0.43		

Appendix- 4.3.3

Statement showing calculation of interest payable on the difference of taxable return as calculated by Assessing Authority and Audit

(Reference: Paragraph No. 4.3)

(₹ in lakh)

Sl. No.	Name of the dealer	Tax payable (U/S)	Due from	Date of assessment	Total period (in months)	Total interest payable
1	M/s J. J. Electricals	1.16	05/2013	02/2014	10	0.17
2	M/s A. B. Traders	0.22	05/2009	08/2014	64	0.21
		1.47	05/2011	08/2014	40	0.88
3	M/s Adrita Trading	0.25	05/2013	07/2013	03	0.01
4	M/s Minu Enterprise	0.83	05/2012	07/2013	15	1.16
5	M/s Bhagabati Enterprise	0.50	05/2009	10/2012	42	0.31
6	M/s Manindra Sikder	0.23	05/2009	06/2013	50	0.18
		1.25	05/2010	06/2013	38	0.71
Total:						3.63

Note: Interest calculated @ 1.50 per cent per month payable on the balance amount of tax due after one.

Appendix – 4.4.1

Statement showing position of closing stock of Indian Made Foreign Liquor (IMFL) and Beer in Bonded Warehouses

(Reference: Paragraph No. 4.4)

Name of bonded warehouse		Closing stock as on 06-11-2013 (bulk litre)			Qty. on which import fee levied or leviable at revised rate (bulk litre)	Residual amount of import fee not paid to Government (₹ per bulk litre)	Total amount remaining unpaid (in ₹)	Amount recovered (as on June 2015)	Balance (in ₹)
		Domestic	Outside	Total					
1		2	3	4	5	6	7	8	9
M/s Tripura Bonded Warehouse	IMFL	12,318.290	50,032.000	62,350.290	50,032.000	3.00	1,50,096.00	2,73,355.00	20,953.00
	Beer	NIL	72,106.000	72,106.000	72,106.000	2.00	1,44,212.00		
Total		12,318.290	1,22,138.000	13,44,562.290	1,22,138.000		2,94,308.00	2,73,355.00	20,953.00
M/s Rajdhani Bonded Warehouse	IMFL	12,677.655	91,149.008	1,03,826.663	91,149.008	3.00	2,73,447.02	1,34,306.00	1,34,306.00
	Beer	NIL	25,506.550	25,506.550	25,506.550	2.00	51,013.10		
Total		12,677.655	1,16,655.558	1,29,333.213	1,16,655.558		3,24,460.12	1,34,306.00	1,90,154.12
M/s Kumarghat Bonded Warehouse	IMFL	1,02,567.350	1,63,869.475	2,66,436.825	1,63,869.475	3.00	4,91,608.43	9,11,166.00	81,378.13
	Beer	NIL	2,50,467.850	2,50,467.850	2,50,467.850	2.00	5,00,935.70		
Total		1,02,567.350	4,14,337.325	5,16,904.675	4,14,337.325		9,92,544.13	9,11,166.00	81,378.13
M/s Udaipur Bonded Warehouse	IMFL	70,249.908	1,40,590.632	2,10,840.540	1,40,590.632	3.00	4,21,771.90	5,85,353.00	29.90
	Beer	NIL	81,805.500	81,805.500	81,805.500	2.00	1,63,611.00		
Total		70,249.908	2,22,396.132	2,92,646.040	2,22,396.132		5,85,382.90	5,85,353.00	29.90
Sub-total	IMFL	1,97,813.203	4,45,641.115	6,43,454.318	4,45,641.115	3.00	13,36,923.35	19,04,180.00	2,92,515.15
	Beer	NIL	4,29,885.900	4,29,885.900	4,29,885.900	2.00	8,59,771.80		
Grand Total		1,97,813.203	8,75,527.015	10,73,340.218	8,75,527.015		21,96,695.15	19,04,180.00	2,92,515.15