

APPENDICES

APPENDIX-1.1
(Refer: Paragraph 1.7; Page-4)

Statement showing Outstanding Inspection Reports/Paragraphs

(₹ in crore)

Year	General Sector			Social Sector			Economic Sector		
	No. of IRs	No. of Paras	Amount	No. of IRs	No. of Paras	Amount	No. of IRs	No. of Paras	Amount
2007-08	86	417	248.85	356	2184	4481.98	255	1215	8581.73
2008-09	126	425	590.27	462	3007	3757.80	342	1932	2790.91
2009-10	91	389	369.99	556	3155	6206.65	359	1883	2826.24
2010-11	86	321	554.24	492	2657	7888.50	261	1317	4926.69
2011-12	3	15	10.12	83	572	7133.30	83	543	12004.32
2012-13	51	426	3023.82	452	2877	31883.35	98	714	7354.15
2013-14	156	1185	1696.55	555	3452	16055.28	169	1193	16855.63
2014-15	54	348	1229.84	193	1364	4201.68	72	498	2679.27
Total	653	3526	7723.68	3149	19268	81608.54	1639	9295	58018.94

(Source: Information compiled by different sectors of this office)

APPENDIX-1.2

(Refer: Paragraph 1.7; Page-4)

Statement showing various types of irregularities in outstanding paragraphs of Inspection Reports

Year	No. of IRs	Fraud/misappropriation/ embezzlement/ losses detected in audit	Recoveries & instances of Overpayments detected in audit	Violation of contractual obligations and undue favours to contractors	Avoidable/excess expenditure	Wasteful/infuctious expenditure	Expenditure incurred without sanction from competent authority	Diversion of funds from one scheme to another or from one object head to another	Drawal of funds at the fag end of financial year with a view to avoiding lapse of funds	Incurring of expenditure on banned items or items of special nature without approval of competent authority	Purchase of stores/ stock in excess of actual requirements with a view to avoiding lapse of funds	Idle investment/ idle establishment/ blockade of funds	Payment of idle wages to staff	Delays in commissioning of equipment/ idle equipment and consequences owing thereto	Non-achievement of objectives/unfruitful expenditure	Miscellaneous observations	Total paragraphs
2007-08	697	82	256	49	72	209	43	134	4	14	20	187	37	6	179	2524	3816
2008-09	930	119	333	108	86	321	38	222	3	4	12	334	17	5	218	3543	5363
2009-10	1006	155	303	171	143	314	48	234	3	3	1	300	28	21	314	3389	5427
2010-11	839	57	332	66	86	224	23	165	1	6	17	250	22	19	252	2775	4295
2011-12	169	9	62	51	20	53	6	26	2	0	4	70	5	2	78	742	1130
2012-13	601	21	211	86	210	189	53	137	9	29	9	311	27	37	236	2452	4017
2013-14	880	113	220	147	244	294	46	120	16	80	16	450	36	43	334	3672	5831
2014-15	319	39	146	106	67	109	14	57	3	5	0	192	7	10	137	1318	2210
Total	5441	595	1863	784	928	1713	271	1095	41	141	79	2094	179	143	1748	20415	32089

(Source: Information compiled by different sectors of this office)

APPENDIX-1.3

(Refer: Paragraph 1.11; Page-6)

Statement showing status of placement of Separate Audit Reports of Autonomous Bodies in the State Assembly

Sl. No.	Name of Autonomous bodies	Status of entrustment	Rendering of accounts to audit		Issuance of SAR		Date of placement in the Legislature	Remarks
			Year of accounts	Date	Year of accounts	Date		
1	Bihar State Legal Services Authority, Patna	Permanent	2012-13	02/08/2014	2012-13	24/4/2015	Not communicated by the Department	SAR not issued in time due to late receipt of accounts and delay in ascertaining the facts and figures from concerned auditee unit to meet the queries.
2	Bihar State Housing Board, Patna	2003-04	2011-12	03/04/2014	Upto 2008-09	27/8/2014	Not communicated by the Department	The Audit for the period 2004-05 to 2008-09 was done on the basis of consent letter issued by Urban Development and Housing Department, Government of Bihar and SARs were issued.
3	Bihar State Khadi and Village industries Board, Patna	2009-10	2009-10	12/09/2013	2009-10	21/4/2014	Not communicated by the Department	
4	Rajendra Agriculture University, Pusa, Samastipur	2011-12	2012-13	19/11/2014	2010-11	11/11/2014	Not communicated by the Department	For entrustment of audit from the year 2012-13, letter have been written to Pr. Secretary, Government of Bihar and vice chancellor , RAU, Pusa, Samastipur vide letter no. ES (Hq/RAU/2015-16/492-493 dated 12/08/2015

(Source: Information compiled by different sectors of this office)

APPENDIX-2.1.1

(Refer: Paragraph: 2.1.5;Page-10)

Statement showing list of selected RH/PHC/APHC/HSC

Sl. No.	District	Name of RH	Name of PHC	Name of APHC	Name of HSC
1	East Champaran	Dhaka	Adapur	Majharia, Mahuawa	Sirsia Khurd, Uchidih, Katgenwa, Andhra
			Bankatwa	Jitna	Athmohan, Gola Pakariya, Jagirha, Bagha
			Paharpur	Siswa Bazar, Saraiya	Ibrahimpur, Sonwal, Balua, Tejpurwa
			Turkaulia	Mahnwa	Mathurapur, Parsurampur, Saphi, Mohabbat chapra
			Sangrampur	Madhubani Tola	Pakdi, Parsauna Sareya, Baduraha, Izra
			Kotwa	Machchargawa Mathbanwari	Bhopatpur, Dumra, Karariya, Jasauli Patti
			Banjaria	Phulwar, Phulwar Bazar	Mokhlishpur, Darogatola, Siswa, Budhwa
			Raxaul	Noriadih, Laukoria	Sri Rampur, Semri, Bharwalia, Gad Bahuari
			Fenhara	Deokulia	Gabandhi, Chakarpetta, Pashurampur, Bishnupur
Total	1	1	9	14	36
2	West Champaran	Lauria	Piprashi		Sauraha, Baluathori, Muradihtand, Manjhriya
			Bhitha		Machhaha, Palitola, Binahi, Aerha
			Bettiah	Barwat Sena, Pipra Pakari	Hardiya, Lohar Patti, Sekhona, Gonauli
			Bagha-1	Patilar, Bhairwaganj	Khairpokhara, Bargaon, Sirisiya, Bisunpurwa
			Madhubani	Dhonha	Katta, Noniapatti, Khotahwa, Marichawa
			Chanpatia	Gidha, Persa	Sirisiya, Paraina Gosai, Garbhua, Siswania
			Bagha-2	Valmikinagar, Semra	Mangalpur Awasani, Tinfedia, Rampur, Sirisiya
Total	1	1	7	9	28
3	Gaya	Dumaria	Dumaria	Maigra, Gajwalia	Karma, Kachar, Khajura, Maigra
			Imamganj	Kothi, Raniganj	Bansi, Bahera, Nagwa, Badauli
			Mohra	Jethian, Naudiha	Pasiya, Gehlore, Dariyapur, Sharshu
			Amas	Jhari	Vishnupur, Narayanpur, Akwana, Neema
			Gurua	Simri	Nadiyan, Bharaudha, Tarawa Chansi, Sagahi
			Bodhgaya	Khajbatti, Cherki	Dhanama, Bakror, Asmi, Janibigha
			Belaganj	Bhagwanpur,	Erki, Dadpur, Paraini,

Sl. No.	District	Name of RH	Name of PHC	Name of APHC	Name of HSC
				Maingram	Bajitpur
			Guraru	Ismailpur, Konchiverma	Sondiha, Manjhiawan, Barorah, Ghatara
			Sherghati		Srirampur, Mahmaddpur, Nawada, Chitab
Total	1	1	9	14	36
4	Muzaffarpur	Sakra	Mushahari	Shekhpur, Pakri Ismail	Susta, Patahi, Tarma Bakhari, Patahi Rup
			Muraul	Malpur, Mahmaddpur	Markan, Dardha, Mirapur, Bakhari Muraul
			Kanti	Birpur, Madhuban	Bariyarpur, Harchanda, Madhuban, Dadar
			Motipur	Haradi, Pansalwa	Bagwara, Paghiya, Nariyar, Kushahi
			Kudhani	Kermadih, Sonbarsa Sah	Razla, Padmaul, Blaur dih, Maricha
			Bochaha	Athar, Gharbhara	Graha, Barhetta, Karpur south, Balthi
Total	1	1	6	14	36
5	Araria	Forbesganj	Sikti	Bhutaha, Bardaha	Kasat, Dengari, Daniya, Ufrail chowk
			Araria Sadar	Madanpur, Pategna	Kamaldaha, Azamnagar, Palktola, Chikni
			Palasi	Dharamganj, Sohandar Halt	Pakari, Bhatwar, Urlaha, Balua
Total	1	1	3	6	12
6	Kishanganj	Chhattargachh	Bhahadurganj	Gangi, Rupni	Lohagara, Damohari, Bilasi, Sameshwar
			Kishanganj sadar (Belwa)		Gachapara, Halamala, Belwa, Motihara
			Thakurganj	Pauwakhali, Churli	Hulhuli, Jiyapokhar, Kadogown, Ruidhasa
Total	1	1	3	4	12
7	Katihar	Barari	Barari	Sujapur, Semapur	Bhaisdira, Uchla, Parjeli, Kabar
			Barsoi	Gawaltoli, Sudhani	Raghunathpur, Hat Bangrora, Abadhpur, Rangamatia
			Falka	Pothia, Rahata	Maheshpur, Darmahi, Gayarahika, Bhanga
			Amdabad	Durgapur, Dilli Diwanganj	Baida, Jhola Bathan, Nirpur, Bairiya
			Katihar Sadar	Haflaganj, Pokhariya	Hajipur, Maniya, Belwa, Golaghat
			Manihari	Kumaripur, Gandhitola	Mednipur, Mahuar, Bangri, Dilarpur
Total	1	1	6	12	24
8	Madhubani	Andhrathari	Andhrathadhi	Rudrapur, Mahrail	Nanor, Gor Gama, Bitauini, Marukiya
			Madhwapur	Balwa saharghat, Bishanpur	Salmpur, Bihari, Pirokhar, Sahar Ghat
			Benipatti	Akaur, Shiv Nagar	Kapasiya, Bankatta, Parjuar, Parkauli

Sl. No.	District	Name of RH	Name of PHC	Name of APHC	Name of HSC
			Lakhnaur	Tamuria, Belauncha	Kachuli, Kachuala, Umari, Manmohan
			Bisffi	Simri, Singhia	Chachhowa, Janipur, Ithar, Damla
			Babubarahi	Barhara, Bhatchaura	Bhatgama, Tirhuta, Sonmati, Bhupatti
			Rajnagar	Koilakh, Kaithahi	Madhubani Tole, Sahaspur, Chakdah, Rampatti
Total	1	1	7	14	28
9	Siwan	Siswan	Ander	Pareji, Ashaw	Masudaha, Tiyyay, Kherai, Chhajwa Baliya
			Barharia	Bhopatpur, Chari	Paharpur, Madhopur, Balapur, Paltuhatta
			Nautan	Kilpur, Tilmapur	Baraipatti, Semariya, Thakur Ke Rampur, Angauta
			Siswan	Mehdar, Chainpur	Bangra, Ghoorghat, Bhagar, Bakhari
			Darauli	Dumrahar, Done	Amarpur, Karom, Biswania, Balhu
			Daraunda	Bagaura	Rukundipur, Satjora, Korari Kala, Bhar Ke Mathiya
			Mairwa	Sirisiya, Kodra	English, Badgaon, Kaithwali, Kabirpur
Total	1	1	7	13	28
10	Saran	Baniyapur	Baniyapur	Sohaigajan, Bhitthi	Harpur, Dhobwal Bazar, Dhanav, Dhangarha
			Manjhi	Daudpur, Mubarakpur	Chamarahiya, Tajpur, Mohamadpur, Nachap
			Lahladpur	Kateya	Murarpur, Dayalpur, Mirzapur, Senduar
			Amnaur	Katsa, Lachi Kaituka	Basdih, Sonho, Aphar, Patrahi
			Ekma	Parsa Garh, M.N. Mathiya	Mane Mathiya, Nawatan, Harpur, Rasulpur
			Revilganj	Sitabdiyara	Methwaliya, Dhelhari, Mukrera, Enani
			Taraiya		Chainpur, Usari Chandpura, Shankerdih, Harakhpura
Total	1	1	7	10	28
Grand Total	10	10	64	108	256

(Source: District Health Society of Selected Districts)

APPENDIX-2.1.2
(Refer: Paragraph: 2.1.10.3; Page-17)

Detail of MCH L-1 APHC and HSC running without Doctor and ANM

Sl. No.	District	Without Doctor			Without ANM		
		Sl.No.	Block	APHC	Sl.No.	Block	APHC/HSC
1	Gaya	1	Gurua	Simaru	1	Gurua	APHC Simaru
		2	Mohra	Jethian	2	Dumaria	APHC Maigra
		3	Manpur	Gera	3	Manpur	APHC Gera
		4	Fatehpur	Gamhari	4	Manpur	APHC Bhore
					5	Paraiya	APHC Solar
					6	N Bathani	APHC Khukhadi
					7	Fatehpur	APHC Gamhari
2	Madhubani	1	Jainagar	Kamlabari			
3	Muzaffarpur	1	Aurai	Sarhacchiya	1	Gayghat	APHC Kewatsa
		2	Gayghat	Kewtsa			
		3	Marwan	Subhankarpur			
		4	Minapur	Ghosaut			
		5	Motipur	Birhima Bazar			
		6	Paroo	Deoriya			
4	Katihar	1	Falka	Morsand	1	Falka	APHC Pothia
		2	Pranpur	Rosna	2	Mansahi	APHC Kuretha
					3	Amdabad	APHC Durgapur
					4	Balrampur	APHC Balrampur
5	W. Champaran	1	Lauria	Gobraur	1	Gaunaha	APHC Amolwa
6	Siwan				1	Siswan	HSC Gyaspur
	Total	14			14		

(Source: District Health Society of Selected Districts)

APPENDIX-2.1.3
(Refer: Paragraph: 2.1.11.5; Page-22)

Statement of work not started by BMSICL

(₹ in lakh)

Year	Name of work	Amount	Date	Work not started		Status
				No.	Amount involved	
2011-12	Construction of 100 APHC	4378.00	16.4.11	100	4378.00	Work not started
	Upgradation of 136 PHC into CHC	6566.66	16.4.11	136	12633.92	Tender was not done
	-do-	6067.26	27.3.12			
	One APHC at Narhan	75.99	27.5.11	1	75.99	-do-
	SH Madhepur	40.00	27.5.11	1	40.00	-do-
	9 SDH	7758.00	27.3.12	9	7758.00	Revised DPR is in process
2012-13	Construction of Residential quarter for MO and Nurses at 14 SDH	2217.39	5.4.12	2	316.77	For one work agreement was done while other work is not started
	Construction of Residential quarter for MO and Nurses at 8 RH	1200.00	5.4.12	1	150.00	Agreement done
	Construction of Residential quarter for MO and Nurses at 4 DH	633.54	5.4.12	2	316.77	Tender was not done
	Construction of Residential quarter for MO and Nurses at 10 DH	1583.85	13.9.12	1	158.39	Not started
	Construction of Residential quarter for MO and Nurses at 8 SDH	1267.08	13.9.12	2	316.77	-do-
	Construction of Residential quarter for MO and Nurses at 6 RH	950.31	13.9.12	2	316.77	-do-
	SDH at Biraul, Darbhanga	78.92	9.3.13	1	78.92	Tender was not done
	2013-14	Revised rate for Upgradation of 136 PHC into CHC (Rs 12633.92 was already released in 2011-12)	11800.00	1.2.14	0	11800.00
	Total	44617.00		258	38340.30	

(Source: BMSICL)

APPENDIX-2.1.4
(Refer: Paragraph: 2.1.11.7; Page-22)

Status of Infrastructure facilities available in test-checked health units

Sl. No.	Particulars	No. of HSCs	No. of APHCs	No. of PHCs
1.	Records of Health Centres checked by audit	256	108	64
2.	Building was not available	148	46	10
3.	Building was in a dilapidated condition	48	37	18
4.	OPD rooms/ cubicles were not available	NA	44	18
5.	Separate utilities for men and women were not available	NA	94	29
6.	Outdoor facility for patient was not available	NA	20	8
7.	Indoor facility for patients was not available	NA	90	15
8.	Labour room was not available (Where applicable)	NA	69	13
9.	Separate ward for male and female patients were not available/ Non-functional (Where applicable)	NA	101	35
10.	Non provision of water supply	122	49	11
11.	No provision for storage of water	NA	94	22
12.	Waiting rooms for patients were not available	NA	87	41
13.	Accommodation facilities for doctors were not available	NA	86	40
14.	Accommodation facilities for staff were not available	246	89	43
15.	No standby power supply/ generator	-	90	14
16.	No electricity connection/ power supply	-	83	15
17.	Citizens charter was not displayed	NA	102	49
18.	Cleanliness was poor	-	35	8
19.	Suggestion/ complaint box was not kept prominently	-	99	20
20.	HSC where Doctor not visited even once in a month	131	NA	NA
21.	HSC having only one room	123	NA	NA

(Source: PHCs, APHCs and HSCs)

APPENDIX-2.1.5
(Refer: Paragraph: 2.1.11.8; Page-23)

Statement showing status of drugs under BMSICL as of March 2014

Sl. No	Drug Code	Drug Name	Strength	Vendor Name	Total Purchase Order Quantity (POQ)	Received Quantity	BMSICL Rate with VAT	SHSB Rate with VAT	As per BMSICL rate		As per SHSB rate
									Total cost of PO qty	Total Cost of received qty	Total Cost of received qty
1	2	3	4	5	6	7	8	9	10 (6x8)	11 (7x8)	12 (7x9)
1	D0003	Aceclofenac	100 mg	Ravian Life Science Pvt. Ltd.	31005000	31004800	0.234885	0.22	7282609.43	7282562.45	6821056.00
2	D0010	Albendazole	10 ml (200 mg/5 ml)	Medipol Pharmaceutical India Pvt. Ltd.	535800	535800	3.906	3.11	2092834.80	2092834.80	1666338.00
3	D0013	Alprazolam	0.25mg	Zaneka Healthcare Pvt Ltd	9193800	8772800	0.084	0.08	772279.20	736915.20	701824.00
4	D0015	Alprazolam	0.5mg	Laborate Pharmaceuticals India Ltd.	1134400	1134400	0.09639	0.09	109344.82	109344.82	102096.00
5	D0016	Amikacin	Containing 500mg	Laborate Pharmaceuticals India Ltd.	1075029	1075029	6.9615	6.3	7483814.38	7483814.38	6772682.70
6	D0017	Amikacin	Containing 250mg	Embark Lifescience Pvt. Ltd.	253149	44950	4.62	4.25	1169548.38	207669.00	191037.50
7	D0023	Amlodipine	5mg	Laborate Pharmaceuticals India Ltd.	199380	199040	0.12852	0.1	25624.32	25580.62	19904.00
8	D0027	Amoxicillin+ Clavulanic Acid (Inj)	Each vial containing Amoxycillin-1000mg, Clavulanic Acid-200mg.- (1.2 gm vial)	Scott Edil Pharmacia Ltd.	1112500	838625	25.9875	25.44	28911093.75	21793767.19	21334620
9	D0029	Amoxicillin+ Clavulanic Acid (Tab)	500mg + 125mg	Laborate Pharmaceuticals India Ltd.	600000	600000	4.68027	4.49	2808162.00	2808162.00	2694000.00

Sl. No	Drug Code	Drug Name	Strength	Vendor Name	Total Purchase Order Quantity (POQ)	Received Quantity	BMSICL Rate with VAT	SHSB Rate with VAT	As per BMSICL rate		As per SHSB rate
									Total cost of PO qty	Total Cost of received qty	Total Cost of received qty
1	2	3	4	5	6	7	8	9	10 (6x8)	11 (7x8)	12 (7x9)
10	D0031	Amoxicillin+ Cloxacillin	60 ml syrup. Each 5 ml containing Amoxycillin-125 mg and Cloxacillin 125 mg	Medipol Pharmaceutical India Pvt. Ltd.	525000	181800	11.2455	10.76	5903887.50	2044431.90	1956168
11	D0033	Amoxycillin	250 mg	Arvind Remedies Ltd.	12071430	12071400	0.798	0.67	9633001.14	9632977.20	8087838.00
12	D0035	Ampicillin+ Cloxacillin	Containing ampicillin-250mg & cloxacilin-250mg	Laborate Pharmaceuticals India Ltd.	406950	406950	4.977	4.7	2025390.15	2025390.15	1912665.00
13	D0037	Ampicillin+ Cloxacillin	Containing ampicillin-500mg & cloxacilin-500mg	Laborate Pharmaceuticals India Ltd.	399238	399058	8.3055	7.29	3315871.21	3314376.22	2909132.82
14	D0042	Antacid Tablets	Tablet Containing: Dried Aluminium Hydroxide Gel-250, Mag Hydroxide-250mg, Activated Dimethicon 50mg	Biogenetic Drugs Pvt. Ltd.	10000000	9899300	0.239295	0.15	2392950.00	2368852.99	1484895.00
15	D0051	Atenolol	25mg	Laborate Pharmaceuticals India Ltd.	492340	492340	0.12852	0.12	63275.54	63275.54	59080.80
16	D0053	Atropine Sulphate	0.6mg/ml - 1ml Ampoule	Laborate Pharmaceuticals India Ltd.	1148652	1148626	1.3965	1.31	1604092.52	1604056.21	1504700.06
17	D0061	Calcium	Containing Elemental calcium-500mg and Vit D3-250I.U.	Arvind Remedies Ltd.	16150050	8813900	0.1785	0.17	2882783.93	1573281.15	1498363.00

Sl. No	Drug Code	Drug Name	Strength	Vendor Name	Total Purchase Order Quantity (POQ)	Received Quantity	BMSICL Rate with VAT	SHSB Rate with VAT	As per BMSICL rate		As per SHSB rate
									Total cost of PO qty	Total Cost of received qty	Total Cost of received qty
1	2	3	4	5	6	7	8	9	10 (6x8)	11 (7x8)	12 (7x9)
18	D0066	Carbamazepine	100mg	Micron Pharmaceuticals	6050000	6049500	0.33966	0.29	2054943.00	2054773.17	1754355.00
19	D0067	Cefadroxyl	30 ml- each 5 ml containing cefadroxil-125mg suspension	Medipol Pharmaceutical India Pvt. Ltd.	54000	54000	7.7175	6.75	416745.00	416745.00	364500.00
20	D0068	Cefadroxyl	250 mg	Cyper Pharma	512400	512400	1.09935	1.06	563306.94	563306.94	543144.00
21	D0069	Cefadroxyl	500 mg	Alpa Laboratories Ltd	7474200	7474040	2.05422	1.97	15353651.12	15353322.45	14723858.80
22	D0070	Cefixime	50mg D.T.	Medipol Pharmaceutical India Pvt. Ltd.	550000	548100	1.0206	0.79	561330.00	559390.86	432999.00
23	D0072	Cefixime	100mg	Medipol Pharmaceutical India Pvt. Ltd.	359300	359300	1.30662	1.22	469468.57	469468.57	438346.00
24	D0072	Cefixime	100mg	Laborate Pharmaceuticals India Ltd.	359300	359300	1.30662	1.22	469468.57	469468.57	438346.00
25	D0073	Cefixime	200mg	Medipol Pharmaceutical India Pvt. Ltd.	767300	767300	2.506035	2.42	1922880.66	1922880.66	1856866.00
26	D0077	Cefotaxime	1gm vial	Laborate Pharmaceuticals India Ltd.	477976	477976	11.235	10.49	5370060.36	5370060.36	5013968.24
27	D0079	Ceftazidime	500mg vial	D.J. Laboratories Pvt. Ltd.	98550	97971	18.375	10.47	1810856.25	1800217.13	1025756.37
28	D0081	Ceftazidime	1g vial	Laborate Pharmaceuticals India Ltd.	94059	93315	23.8035	22.23	2238933.41	2221223.60	2074392.45
29	D0083	Ceftriaxone	500mg vial	Laborate Pharmaceuticals India Ltd.	200000	200000	8.001	7.47	1600200.00	1600200.00	1494000.00
30	D0087	Cefuroxime	125mg D. T.	Medipol Pharmaceutical India Pvt. Ltd.	100000	85500	2.268	1.78	226800.00	193914.00	152190.00

Sl. No	Drug Code	Drug Name	Strength	Vendor Name	Total Purchase Order Quantity (POQ)	Received Quantity	BMSICL Rate with VAT	SHSB Rate with VAT	As per BMSICL rate		As per SHSB rate
									Total cost of PO qty	Total Cost of received qty	Total Cost of received qty
1	2	3	4	5	6	7	8	9	10 (6x8)	11 (7x8)	12 (7x9)
31	D0088	Cetirizine	5mg/5ml- 30ml syrup bottle	Shiva Biogenetic Pharmaceuticals Pvt. Ltd.	306900	303787	5.25	4.5	1611225.00	1594881.75	1367041.50
32	D0101	Ciprofloxacin Eye/Ear Drops	0.3%w/v 5ml vial.	Adley Formulations	246097	245597	2.9925	2.9	736445.27	734949.02	712231.30
33	D0104	Clotrimazole	100mg	Micron Pharmaceuticals	1000	1000	1.836	0.97	1836.00	1836.00	970.00
34	D0108	Cough Expectorant	100 ml pack. Each 5 ml containing at least - Diphenhydramine Hydrochloride IP-14.08mg, Amonium Chloride IP- 138 mg, Sodium Citrate-IP 57.03 mg, Menthol-IP- 2.5mg	Medipol Pharmaceutical India Pvt. Ltd.	2242500	2242500	7.0455	6.13	15799533.75	15799533.75	13746525.00
35	D0112	Dexamethasone	Inj. - 4mg/ml- 2ml vial	Embark LifesciencePvt.Ltd.	342920	340774	3.15	2.99	1080198.00	1073438.10	1018914.26
36	D0119	Diazepam	Tablet- 5mg	LaboratePharmaceuti cals India Ltd.	332700	332700	0.11781	0.11	39195.39	39195.39	36597.00
37	D0123	Diclofenac	Inj.- 25mg/ml - 3ml Ampoules	Laborate Pharmaceuticals India Ltd.	2600000	2592577	1.2915	1.09	3357900.00	3348313.20	2825908.93
38	D0125	DicyclomineHCl	10 mg	Medipol Pharmaceutical India Pvt. Ltd.	5185800	4990850	0.150045	0.11	778103.36	748852.09	548993.50
39	D0126	DicyclomineHCl	20 mg/2ml ampoule	Embark LifesciencePvt.Ltd.	154350	5000	2.625	1.43	405168.75	13125.00	7150.00

Sl. No	Drug Code	Drug Name	Strength	Vendor Name	Total Purchase Order Quantity (POQ)	Received Quantity	BMSICL Rate with VAT	SHSB Rate with VAT	As per BMSICL rate		As per SHSB rate
									Total cost of PO qty	Total Cost of received qty	Total Cost of received qty
1	2	3	4	5	6	7	8	9	10 (6x8)	11 (7x8)	12 (7x9)
40	D0129	Diethylcarbamazine Citrate	50mg	Medipol Pharmaceutical India Pvt. Ltd.	5050000	5029300	0.188475	0.12	951798.75	947897.32	603516.00
41	D0133	Doxycycline	100mg	Biogenetic Drugs Pvt. Ltd.	1056200	1053500	0.6573	0.49	694240.26	692465.55	516215.00
42	D0163	Hydrocortisone Sodium Succinate	Inj. 100mg	Laborate Pharmaceuticals India Ltd.	92130	92029	12.5895	10.97	1159870.64	1158599.10	1009558.13
43	D0166	Iron Folic Acid- (Syrup)	Each 5ml containing elemental iron-100mg, Folic Acid 0.5mg	Medipol Pharmaceutical India Pvt. Ltd.	583890	581332	17.829	12.02	10410174.81	10364568.23	6987610.64
44	D0182	Lignocaine Hydrochloride+ Adrenaline	Each ml contains Lignocaine hydrochloride 20mg and Adrenaline 0.5 mcg. - 30ml vial	Embark Lifescience Pvt. Ltd.	22224	3337	6.3	5.94	140011.20	21023.10	19821.78
45	D0188	Mefenamic acid	250mg tab	Medipol Pharmaceutical India Pvt. Ltd.	1546500	1546465	0.378	0.24	584577	584563.77	371151.60
46	D0195	Methyl Ergometrine	0.125 mg tab.	Medipol Pharmaceutical India Pvt. Ltd.	2543880	2422122	0.48195	0.33	1226022.97	1167341.70	799300.26
47	D0198	Metoclopramide	10mg Tab	Laborate Pharmaceuticals India Ltd.	40000000	39978500	0.117705	0.1	4708200.00	4705669.34	3997850
48	D0199	Metoclopramide	5 mg/ml- 2 ml ampoules	SGS Pharmaceuticals Pvt. Ltd.,	169500	169500	1.281	1.18	217129.50	217129.50	200010
49	D0200	Metronidazole	Tablet- 400mg	Relief Lab(p) Ltd	6522090	6522090	0.452865	0.35	2953626.29	2953626.29	2282731.50
50	D0218	Ofloxacin	50mg/ml-30ml	Sheram Lab	427950	427945	5.775	4.99	2471411.25	2471382.38	2135445.55

Sl. No	Drug Code	Drug Name	Strength	Vendor Name	Total Purchase Order Quantity (POQ)	Received Quantity	BMSICL Rate with VAT	SHSB Rate with VAT	As per BMSICL rate		As per SHSB rate
									Total cost of PO qty	Total Cost of received qty	Total Cost of received qty
1	2	3	4	5	6	7	8	9	10 (6x8)	11 (7x8)	12 (7x9)
51	D0221	Ofloxacin+ Ornidazole	30 ml each 5 ml containing ofloxacin-50 mg ornidazole-125 mg	Laborate Pharmaceuticals India Ltd.	2132541	2132541	8.3055	6.12	17711819.28	17711819.28	13051150.92
52	D0229	Pantoprazole	Inj. 40mg/ Vial	Laborate Pharmaceuticals India Ltd.	1021348	1019746	7.623	7.12	7785735.80	7773523.76	7260591.52
53	D0230	Paracetamol	Tab- 500mg	Laborate Pharmaceuticals India Ltd.	36685200	36685200	0.23562	0.16	8643766.82	8643766.82	5869632
54	D0232	Paracetamol	Syrup- 125mg/5ml-60ml	Scott Edil Pharmacia Ltd.	763500	752616	5.8695	5.6	4481363.25	4417479.61	4214649.60
55	D0248	Prednisolone	5mg	Cyper Pharma	468450	468430	0.48972	0.39	229409.33	229399.54	182687.70
56	D0249	Prednisolone	10mg	Micron Pharmaceuticals	1243200	1243200	1.0098	0.47	1255383.36	1255383.36	584304.00
57	D0256	Rabeprazole	20 mg tab	Moraceae Pharmaceuticals (P) Ltd.	4113750	4113663	0.4158	0.26	1710497.25	1710461.08	1069552.38
58	D0258	RabeprazoleHydr ochloride	20mg vial	Lyka Labs Ltd.	66000	65000	25.41	14.07	1677060.00	1651650.00	914550.00
59	D0265	Silver Sulphadiazine	15 gm Tube (contains 1% Silver Sulphadiazine)	Medipol Pharmaceutical India Pvt. Ltd.	492600	492600	7.4655	6.98	3677505.30	3677505.30	3438348
60	D0274	Sulfadoxine+ Pyrimethamine	Contaning Sulphadoxine- 500 mg &Pyrimethamine- 25 mg	Zim Laboratories Ltd.	415600	415100	2.161845	1.04	898462.78	897381.86	431704.00
									208932878.31	194769024.32	166233834.81
									or say ₹20.89 crore	or say ₹19.48 crore	or say ₹16.62 crore

(Source: BMSICL)

APPENDIX-2.1.6

(Refer: Paragraph: 2.1.11.8; Page-23)

Details of amount pending with Agencies advanced for supply of medicines during 2010-14 in test checked districts

(Amount in ₹)

SN	Name of DHS	Name of Agencies	Date of Payment	Amount Paid	Balance Amount
1	Muzaffarpur	Jackson Laboratoris	30/03/13	259652	41904
		Macmillan Life Science	18/09/10	105850	66190
		Unicare (India)	18/09/10	564980	19695
		JazooSurgicals	13/04/12	1203161	592690
2	East Champaran	Brawn Laboratories	24/03/11	1458515	288826
		Bindhya Agency	24/03/11	72500	72500
		Medicure	24/03/11	35600	11100
		Scot-Edil Pharma	11/10/12	1137295	226983
		Omega Biotech	11/10/12	534708	211156
		Torque Pharmaceuticals	11/10/12	358307	111203
		Chandan Pharmaceuticals	11/10/12	1000534	250233
		Laborate Pharma.	11/10/12	509115	231778
		Indian Immunologicals	20/07/13	2912000	157975
		Tiger Surgicals	20/07/13	406667	102857
		3	Gaya	Brawn Laboratories	29/03/11
Lincon	29/03/11			17218	17000
Nexus	29/03/11			277250	15243
Torque	29/03/12			1180790	106200
	07/03/13			815370	47060
	24/08/13			1598117	1077317
Scot-Edil	29/03/12			1156053	825750
Wings Pharma	29/03/12			76450	76450
Macmillan	29/03/12			880500	416000
	24/08/13			1311720	1000130
Aishwarya	29/03/12			159900	159900
Jackson	27/12/13			310533	185434
Bharat Serum & Vaccines	27/12/13			99365	99365
4	West Champaran	Unicare	14/12/10	738180	291900
		Zenith	14/12/10	273810	155250
		Rishav	14/12/10	204888	204888
		Nexus	02/04/11	465600	312600
		Torque	21/11/12	823162	696285
		National Drug Agency	28/12/12	539618	24472
		Aishwarya	28/12/12	376857	89904
		Abbot	25/03/13	742857	742857
		Macmillan	25/03/13	666667	436190
5	Madhubani	Chandan Pharma		274500	219600
		Unicare (India)		2965680	2376000
		Scot-edil		266250	75039
6	Kishanganj	Macmillan	16/11/10	55350	20850
		Unicare (India)	16/12/10	45300	36240
		Torque Pharmaceuticals	01/08/11	1522228	4143
		Chandan Pharma		78750	17500
		Nexus Life Science		4650	4650
		Watson Health		717518	31140
			Total	29514420	12336447

(Source: District Health Society of Selected Districts)

APPENDIX-2.1.7*(Refer: Paragraph: 2.1.11.8; Page-24)***Statement of delayed supplied of medicines***(₹ in lakh)*

Sl. No.	Name of districts	Total amount paid to agencies	Amount of delayed supplied medicines	Delay upto (in days)
1.	Muzaffarpur	174.00	89.35	253
2.	E. Champaran	111.48	79.94	168
3.	W. Champaran	82.60	43.13	242
4.	Gaya	278.65	196.65	337
5.	Madhubani	211.01	150.45	418
6.	Saran	312.95	288.21	391
7.	Siwan	226.87	224.87	300
8.	Kishanganj	28.32	27.20	165
9.	Katihar	45.67	43.97	201
10.	Araria	35.04	33.41	195
	Total	1506.59	1177.18	

(Source: District Health Society of Selected Districts)

APPENDIX-2.1.8

(Refer: Paragraph: 2.1.11.8; Page-24)

Details of non-deduction of quality test charge from suppliers of medicines purchased from VIII & IX round of rate contracts in test checked districts

(Amount in ₹)

S.N.	Name of Districts	Amount paid to agencies (Excluding VAT)	Quality test charge (@ two percent)
1	Muzaffarpur	16702568	334051
2	East Champaran	5168264	103365
3	West Champaran	30053117	601062
4	Gaya	26495403	529908
5	Madhubani	10950618	219012
6	Siwan	17691405	353828
7	Saran	20911780	418236
8	Kishanganj	3006100	60122
9	Katihar	11527302	230546
10	Araria	2586003	51720
	Total	145092560	2901850

(Source: District Health Society of Selected Districts)

APPENDIX-2.1.9*(Refer: Paragraph: 2.1.15; Page-29)***Statement showing details of inadequate Human Resources in test checked health units**

Sl. No.	Particulars	Details of health units
1.	Referral hospitals running without specialist doctor	Gaya: 01, Katihar:01, Kishanganj:01, Madhubani:01, West Champaran:01
2.	PHCs running without any doctor	East Champaran:01, Saran:02, Siwan:04
3.	APHCs running without any doctor	East Champaran:06, Gaya:05, Katihar:02, Kishanganj:02, Madhubani:01, Muzaffarpur:03, Saran:01, Siwan:06, West Champaran:03
4.	PHCs running with only one doctor	Araria:01, Gaya:04, Katihar:02, Madhubani:01, Siwan:01, West Champaran:02
5.	HSCs having no ANM	East Champaran:06, Saran:01, West Champaran:02
6.	APHCs having no ANM	Araria:04, Gaya:06, East Champaran:06, Katihar:09, Kishanganj:04, Madhubani:07, Muzaffarpur:02, Saran:06, Siwan:09, West Champaran:01

(Source: RHs, PHCs, APHCs and HS)

APPENDIX-2.2.1
(Refer: Paragraph-2.2.5; Page-33)
List of test-checked offices at field level

Sl. No.	Name of office
1.	Chief Engineer (North), Patna
2.	Chief Engineer (South), Patna
3.	Superintending Engineer, Building Circle, Bhagalpur
4.	Superintending Engineer, Building Circle, Darbhanga
5.	Superintending Engineer, Construction Circle, Patna
6.	Superintending Engineer, Construction Circle, South Bihar, Patna
7.	Executive Engineer, Building Division, Araria
8.	Executive Engineer, Building Division, Bhagalpur
9.	Executive Engineer, Patna Building Division, Patna
10.	Executive Engineer, Central Building Division, Patna
11.	Executive Engineer, Construction Division No 1, Patna
12.	Executive Engineer, Construction Division No 2, Patna
13.	Executive Engineer, Building Division, Darbhanga
14.	Executive Engineer, Building Division, Jamui
15.	Executive Engineer, Building Division, Jehanabad
16.	Executive Engineer, Building Division, Kishanganj
17.	Executive Engineer, Patliputra Building Division, Patna
18.	Executive Engineer, Electrical Works Division No 2, Patna,
19.	Executive Office Garden Division, Patna

(Source: Records of the Department)

APPENDIX-2.2.2
(Refer: Paragraph-2.2.6; Page-34)

Department wise progress of works in BCD during 2010-15

Name of Department	2010-11			2011-12			2012-13			2013-14			2014-15			Total		
	Works to be taken up	Incomplete works	Works not taken up	Works to be taken up	Incomplete works	Works not taken up	Works to be taken up	Incomplete works	Works not taken up	Works to be taken up	Incomplete works	Works not taken up	Works to be taken up	Incomplete works	Works not taken up	Works to be taken up	Incomplete works	Works not taken up
BCD	21	0	0	26	3	0	13	0	0	16	3	0	16	12	0	92	18	0
Law	24	5	3	7	4	0	6	2	0	24	13	0	28	24	0	89	48	3
Finance	3	1	1	46	10	3	10	3	0	2	0	1	0	0	0	61	14	5
Reg.& Excise	2	0	0	6	1	0	27	18	1	3	2	0	2	1	0	40	22	1
Labour Resources	1	0	0	7	5	1	10	9	0	1	1	0	12	11	0	31	26	1
Sc.& Techlgy.	16	5	1	5	1	0	5	3	0	9	3	2	14	12	0	49	24	3
General Administration	5	2	0	39	5	2	14	6	4	9	9	0	37	30	2	104	52	8
Election	0	0	0	0	0	0	0	0	0	38	8	0	0	0	0	38	8	0
Social Welfare	0	0	0	5	1	0	0	0	0	5	2	1	0	0	0	10	3	1
Animal & Fisheries	0	0	0	78	6	16	46	8	10	0	0	0	0	0	0	124	14	26
Health	0	0	0	5	3	0	2	1	0	1	1	0	0	0	0	8	5	0
SC & ST Welfare	0	0	0	5	4	0	0	0	0	0	0	0	3	3	0	8	7	0
Minty. Welfare	0	0	0	1	1	0	0	0	0	1148	501	53	22	19	3	1171	521	56
Prison	0	0	0	34	4	5	0	0	0	85	3	42	8	0	7	127	7	54
Food & Consu. Protection	0	0	0	0	0	0	423	22	27	0	0	0	0	0	0	423	22	27
Art & culture	0	0	0	0	0	0	2	0	0	3	2	0	1	0	1	6	2	1
Rural Dev.	0	0	0	0	0	0	38	23	6	39	19	20	0	0	0	77	42	26
Revenue & Land reforms	0	0	0	0	0	0	0	0	0	493	281	45	0	0	0	493	281	45
Excise	0	0	0	0	0	0	6	1	1	0	0	0	0	0	0	6	1	1
Agriculture	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	2	2	0
Transport	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0	7	7	0
Total	72	13	5	264	48	27	602	96	49	1878	850	164	150	119	13	2966	1126	258

(Source: As furnished by BCD)

APPENDIX-2.2.3

(Refer: Paragraph- 2.2.6 & 2.2.8.3; Page-34&38)

Progress of construction works in test-checked Divisions (May 2015)

(₹ in lakh)

Sl. No.	Name of Division	Agreement no./ year	Agreement value	Due date of completion	Expenditure incurred	Physical status	Delay in days (up to May 2015)	Reason for incomplete works
1	Araria	92SBD/2010-11	268.13	30/9/2012	276.52	Complete		
2		5F2/14-15	22.98	16/11/2014	6.73	Incomplete	196	Land issues
3		124F2/13-14	26.16	18/8/2014	21.86	Incomplete	286	Land issues
4		105 F2/13-14	24.45	2/8/2014	12.18	Incomplete	302	Land issues
5		95 F2/13-14	21.76	2/8/2014	13.80	Incomplete	302	Land issues
6		89F2/13-14	11.71	23/7/2014	4.52	Incomplete	312	Land issues
7		86F2/13-14	10.31	20/7/2014	6.13	Incomplete	315	Land issues
8		88 F2/13-14	22.12	20/7/2014	6.50	Incomplete	315	Land issues
9		70F2/13-14	20.78	16/7/2014	13.97	Incomplete	319	Land issues
10		71F2/13-14	20.78	16/7/2014	19.09	Incomplete	319	Land issues
11		61F2/13-14	11.89	2/7/2014	9.09	Incomplete	333	Land issues
12		62 F2/13-14	23.96	2/7/2014	13.85	Incomplete	333	Land issues
13		74F2/13-14	23.17	30/6/2014	20.02	Incomplete	335	Land issues
14		69F2/13-14	22.70	30/6/2014	14.07	Incomplete	335	Land issues
15		59F2/13-14	24.45	15/6/2014	15.52	Incomplete	350	Land issues
16		45F2/13-14	23.84	27/4/2014	18.38	Incomplete	399	Land issues
17	Bhagalpur	159 F2/ 2012-13	108.44	8/7/2013	101.55	Complete		
18		172 F2/ 2012-13	169.59	5/9/2013	151.36	Complete		
19		174 F2/ 2012-13	198.86	17/9/2013	168.23	Complete		
20		3 F2/ 2013-14	131.54	1/7/2013	127.85	Complete		
21		12F2/2013-14	53.66	12/2/2014	44.93	Complete		
22		206F2/2013-14	52.61	26/6/2014	2.00	Incomplete	339	Lack of fund
23		412F2/2013-14	54.57	26/6/2014	2.18	Incomplete	339	Lack of fund
24		1SBD / 2014-15	360.22	5/5/2016	130.00	Incomplete		
25		7 F2/ 2013-14	42.41	27/11/2013	41.81	Complete		
26	Construction No.-1 Patna	1SBD/2010-11	2581.93	30/6/2012	1978.71	Incomplete	1065	Lack of fund
27		13F2/2012-13	49.26	14/7/2013	38.83	Complete		
28		8F2/2013-14	47.40	19/1/2014	39.02	Complete		
29		7F2/2014-15	10.59	2/2/2015	6.04	Incomplete	118	Reluctance of contractor
30	Construction No.-2 Patna	2SBD/2013-14	637.74	13/2/2015	675.17	Complete		
31		4SBD/2013-14	265.56	16/11/2014	310.27	Complete		
32		8SBD/2014-15	328.16	26/6/2016	62.66	Incomplete		
33		9SBD/2014-15	33500.98	28/9/2016	439.19	Incomplete		
34		5SBD/2013-14	640.89	2/7/2015	470.29	Complete		
35	Darbhanga	1F2/2011-12	28.81	8/10/2011	9.91	Incomplete	1331	Reluctance of contractor
36		211F2/2011-12	7.57	4/4/2012	3.10	Incomplete	1152	Reluctance of contractor
37		7F2/2012-13	27.36	8/11/2012	6.99	Incomplete	934	Reluctance of contractor
38		49F2/2012-13	14.87	6/5/2013	3.10	Incomplete	755	Lack of fund
39		96F2/2012-13	27.34	29/7/2013	4.75	Incomplete	671	Lack of fund
40		62F2/2012-13	46.02	26/9/2013	45.66	Incomplete	612	Lack of fund
41		121F2/2012-13	16.15	25/8/2013	9.00	Incomplete	644	Lack of fund
42		1F2/2013-14	16.10	21/10/2013	16.03	Incomplete	587	Lack of fund
43		65F2/2013-14	5.06	15/5/2014	7.00	Incomplete	381	Lack of fund
44		54F2/14-15	29.12	9/5/2015	10.13	Incomplete	22	Reluctance of contractor
45		65 F2/14-15	27.79	9/4/2015	0.00	Incomplete	52	Lack of fund
46		63F2/14-15	28.08	16/5/2015	0.00	Incomplete	15	Lack of fund
47		141F2/14-15	11.55	9/3/2015	7.35	Incomplete	83	Reluctance of contractor
48		160F2/14-15	11.56	9/3/2015	5.39	Incomplete	83	Reluctance of contractor
49		159F2/14-15	11.57	9/3/2015	5.39	Incomplete	83	Reluctance of contractor
50		120F2/14-15	11.68	9/3/2015	5.29	Incomplete	83	Reluctance of contractor
51		21 F2/14-15	26.80	3/3/2015	15.72	Incomplete	89	Reluctance of contractor
52		2F2/14-15	11.90	6/2/2015	11.66	Incomplete	114	Reluctance of contractor
53		8F2/14-15	25.31	24/1/2015	13.61	Incomplete	127	Land issues

Sl. No.	Name of Division	Agreement no./ year	Agreement value	Due date of completion	Expenditure incurred	Physical status	Delay in days (up to May 2015)	Reason for incomplete works
54		5F2/14-15	10.69	20/11/2014	10.60	Incomplete	192	Reluctance of contractor
55	Jamui	125 SBD/ 2011-12	210.82	21/6/2013	222.48	Complete		
56		14F2/ 2012-13	98.61	10/9/2013	96.08	Complete		
57		58 SBD/ 2012-13	600.29	27/8/2014	535.28	Complete		
58		2 SBD/ 2013-14	2416.58	4/6/2015	1864.77	Incomplete		
59		16F2/2012-13	59.74	08-09-2013	0.00	Incomplete	630	Lack of fund
60		13F2/2012-13	56.44	28/6/2013	0.00	Incomplete	702	Lack of fund
61	Jehanabad	2SBD/2012-13	642.81	1/11/2013	669.82	Complete		
62		73F2/2013-14	27.93	15/3/2014	8.50	Incomplete	442	Land issues
63		2SBD/13-14	746.01	24/4/2015	380.48	Incomplete	37	Land issues
64		1SBD/13-14	759.6	9/3/2015	428.05	Incomplete	83	Land issues
65	Kishanganj	132F2/2010-11	252.33	20/7/12	239.82	Complete		
66		1SBD/2012-13	692.82	18/9/14	649.09	Complete		
67		2SBD/2012-13	683.65	15/9/14	704.35	Complete		
68		1SBD/2013-14	427.32	17/6/15	321.17	Complete		
69		3SBD/2013-14	554.53	31/8/2015	452.77	Complete		
70		132F2/2013-14	126.40	4/12/2014	126.40	Complete		
71		66F2/2014/15	74.19	10/7/2015	41.62	Incomplete		
72		2SBD/2013-14	441.65	19/5/2015	209.07	Incomplete	12	Reluctance of contractor
73		24F2/2014-15	139.74	3/2/2015	114.54	Incomplete	117	Reluctance of contractor
74	Patliputra Division	2SBD/2013-14	7506	27/10/2015	3432.00	Incomplete		
75		1 SBD/ 2013-14	28000	20/4/2015	16700.00	Incomplete	41	Reluctance of contractor
76	Patna Building Division	1 SBD/ 2013-14	41771.21	17/11/2015	23446.21	Incomplete		
77		1SBD/2014-15	295.32	4/6/2016	54.23	Incomplete		
78	Central Building Division, Panta	153F2/2014-15	101.84	21/10/2014	73.54	Complete		
		Total:	126894.76		56223.27			

Note: Total number of works: 78; completed: 23; due date not lapsed:8, remaining 47 works incomplete after incurring expenditure of ₹202.16 crore and lack of fund ₹20.68 crore.

(Source: Records of the test-checked Divisions)

APPENDIX-2.2.4
(Refer: Paragraph-2.2.7.2 & 2.2.9.4; Page-35&41)

Delay in according TS, finalisation of tender and execution of agreements

Sl. No.	Name of division	Number of works test-checked	Delay (in days)					
			TS		Tender finalisation		Execution of Agreement	
			No. of works	Range of delay	No. of works	Range of delay	No. of works	Range of delay
1	Araria	15	15	47 to 142	08	27 to 190	12	06 to 86
2	Bhagalpur	05	04	65 to 366	04	07 to 118	05	09 to 176
3	Central Building, Patna	01	00		00		01	04
4	Const.-1, patna	04	04	1199 to 1850	03	03 to 151	03	61 to 238
5	Const.-2, patna	04	04	73 to 256	01	09	03	18 to 120
6	Darbhanga	17	17	55 to 469	11	67 to 231	13	25 to 212
7	Jamui	06	06	154 to 501	02	05 to 06	06	72 to 206
8	Jehanabad	03	03	119 to 246	02	42 to 144	02	70 to 316
9	Kishanganj	09	08	85 to 1726	04	11 to 55	09	04 to 126
10	Patna Building, Patna	02	02	405 to 842	02	84 to 158	02	63 to 70
11	Patliputra Building, Patna	02	02	356 to 519	01	26	02	43 to 136
Total		68	65	47 to 1850	38	03 to 231	58	04 to 316

(Source: Records of test-checked Divisions)

APPENDIX-2.2.5
(Refer: Paragraph-2.2.8.4; Page-38)

Funds transferred for executing electrical works during 2010-15

(₹ in crore)

Sl. No.	Name of Division	Amount transferred
1	Building Construction Division, Araria	2.18
2	Building Construction Division, Bhagalpur	3.01
3	Central Building Division, Patna	12.48
4	Construction No.-1, Division, Patna	9.98
5	Construction No.-2, Division, Patna	67.84
6	Building Construction Division, Darbhanga	2.55
7	Building Construction Division, Jamui	0.53
8	Building Construction Division, Jehanabad	1.26
9	Building Construction Division, Kishanganj	0.37
10	Patliputra Building Division, Patna	0.55
11	Patna Building Division, Patna	0.74
Total		101.49

(Source: Records of test-checked Divisions)

APPENDIX-2.2.6
(Refer: Paragraph-2.2.9.1; Page-39)

Incorrect preparation of SoR due to overlapping of months

SoR effective from	Price index considered for preparation of SoR		Cost of materials derived by overlapping of price index (in per cent)	price index to be considered for preparation of SoR		Cost of material was to be derived without overlapping of price index (in per cent)	Excess provision in cost of material in SoR (in per cent) (4-7)
	Period taken	Rate calculation		Period to be taken	Rate calculation		
1	2	3	4	5	6	7	8
June 2011	October 2009 to February 2011	146.03-130.50/ 130.50 X100					
July 2012	February 2011 to April 2012	163.10-148.10/ 148.10 X 100					
August 2013	March 2012 to April 2013	171.50-161.00/ 161.00 x 100	6.522	April 2012 to April 2013	171.50-163.50/ 163.50 X 100	4.893	1.629
September 2014	March 2013 to June 2014	182.60-170.10/ 170.10 X 100	7.348	April 2013 to June 2014	182.60-171.30/ 171.30 X 100	6.597	0.751

(Source: SoRs of respective years and WSPI of GoI)

APPENDIX-2.2.7

(Refer: Paragraph- 2.2.9.2; Page-39)

Inflated rate of items in comparison to rates quoted in prevailing SoR

(Amount in ₹)

Agr. Sl. No.	Item code no.	Quantity	Rate provided in BoQ	Rate indicated in SoR July 2012	Inflated rate (4-5)	Inflated provision (3*6)	Quantity executed	Uptodate excess Payment (6*8)
1	2	3	4	5	6	7	8	9
Patliputra Building Division: (A) Niyojan Bhawan								
Above 16	B-5.45A	12731.16	4381.40	4161.30	220.10	2802128.32	6498.168	1430246.78
95	D.23.2 B 18.2	5584.00	260.70	60.90	199.80	1115683.20	(12th RA bill dated 26/3/2015)	
97	D.23.4.2 B 18.4.2	102.00	152.60	24.90	127.70	13025.40		
98	D.23.5 B 18.5	2032.00	59.85	36.40	23.45	47650.40		
99	D.23.7 B 18.7	2032.00	145.90	89.50	56.40	114604.80		
100	D.23.8 B 18.8	102.00	21.00	12.75	8.25	841.50		
101	D.23.10.2 B 18.10.2	2032.00	528.10	279.90	248.20	504342.40		
103	D.23.20 B 18.20	5686.00	7.15	4.20	2.95	16773.70		
104	D.23.24 B 18.24	2032.00	110.85	54.20	56.65	115112.80		
Sub-total (A)						4730162.52		1430246.78
Add 6.4 per cent as per agreement (No. 2SBD/2013-14)						302730.40		91535.80
Total (A)						5032892.92		1521782.58
Patna Building Division, Patna: (B) International Convention Centre								
19	B-5.45A	9160.86	4381.40	4161.30	220.10	2016305.29	945.34	208069.33
28	D-7.20.1 B-7.20.1	1.35	30116.00	23800.50	6315.50	8525.93		
28	B-7.23.1.4	2668.00	1227.80	1196.80	31.00	82708.00		
54	D-10.16.3 B-10.16.3	3268000.00	105.85	98.70	7.15	23366200.00	922960.13	6599164.93
Sub-total (B)						25473739.21	(17th RA bill dated 25/6/2015)	6807234.26
Add 39 per cent as per agreement (No. 1SBD/2013-14)						9934758.29		2654821.36
Total (B)						35408497.50		9462055.62
Construction Division No.-2, Patna : (C) Police Bhawan								
31	D-5.45.1	6640.00	6397.39	5056.40	1340.99	8904173.60		
69	B-10.16.1	79997.00	105.70	83.40	22.30	1783933.10		
Sub-total (C)						10688106.70		
Add 18 per cent as per agreement (No. 9SBD/2014-15)						1923859.21		
Total (C)						12611965.91		
Construction Division No.-2, Patna : (D) Married Nurses Quarter (48 unit) at NMCH, Patna								
67	12.52.2	34.14	3112.00	311.20	2800.80	95619.31	32.45	90885.96
Sub-Total (D)						95619.31	(6th RA bill dated 16/6/2015)	90885.96
Add 4.5 per cent as per agreement (No. 5SBD/2013-14)						4302.87		4089.87
Total (D)						99922.18		94975.83
Construction Division No.-2, Patna : (E) Nursing Training School (GNM) at NMCH, Patna								
66	12.52.2	54.09	3112.00	311.20	2800.80	151495.27	53.17	148918.54
72	23.2.6	70.00	1235.80	77.50	1158.30	81081.00	52.00	60231.60
Sub-Total (E)						232576.27	(9th RA bill dated 3/7/2015)	209150.14
Add 5 per cent as per agreement (No. 2SBD/2013-14)						11628.81		10457.51
Total (E)						244205.08		219607.65
Grand Total (A+B+C+D+E)						53397483.59		11298421.68

(Source: SoRs and records of test-checked Divisions)

APPENDIX-2.2.8

(Refer: Paragraph-2.2.9.2; Page-40)

Inflated provision of rates by including higher rates of labour and materials of Delhi SoR

(Amount in ₹)

BoQ Sl. No.	BoQ item code no.	Quantity	Rate as per BoQ	Rate as per BSoR	Difference of rate	Amount of excess provision	Quantity executed	Uptodate excess Payment (6*8)
Construction Division No.-2, Patna: (A) 100 bedded new hostel for IIT student in hostel campus of Government Polytechnic								
57	D-22.20.1	361.40	422.80	400.60	22.20	8023.08		
59	D-10.28	1013.55	558.00	542.40	15.60	15811.38		
60	D-9.118.2	38.18	2587.25	2548.40	38.85	1483.18		
Sub-total (A)						25317.64		
Add 4.5 per cent as per agreement (no. 4 SBD/ 2013-14)						1139.29		
Total (A)						26456.93		
Patna Building Division, Patna: (B) International Convention Centre								
8	D-2.38	25106.60	83.80	51.30	32.50	815964.50		
13	D-4.17	752.00	338.75	292.80	45.95	34554.40		
32	D-7.40.1	150.00	1989.40	1702.50	286.90	43035.00		
32	D-7.40.2	150.00	2048.35	1761.45	286.90	43035.00		
34	D-7.41	3004.20	119.00	108.60	10.40	31243.68		
35	D-7.42	2752.10	171.20	147.60	23.60	64949.56		
49	D-9.127.2	929.00	596.30	574.15	22.15	20577.35		
54	D-10.16.3	3268000.00	105.85	98.60	7.25	23693000.00	922960.13	6691460.94
56	D-10.2	183940.59	86.65	78.40	8.25	1517509.87	160321.28	1322650.56
57	D-10.28	2906.00	558.00	542.40	15.60	45333.60		
59	D-16.73	1520.00	181.05	116.05	65.00	98800.00		
60	D-16.75	1065.00	6067.10	5410.60	656.50	699172.50	87.52	57456.88
68	D-11.46.2	1814.00	1339.20	1283.75	55.45	100586.30		
77	D-12.50	5000.00	601.75	590.60	11.15	55750.00	1576.00	17572.40
78	D-12.51.1	340.00	620.75	607.70	13.05	4437.00		
78	D-12.51.2	364.00	602.50	595.95	6.55	2384.20	105.00	687.75
78	D-12.51.6	374.00	750.70	700.35	50.35	18830.90		
80	D-12.52.1	2000.00	1425.90	1369.35	56.55	113100.00		
81	D-12.53	8000.00	1566.00	1509.50	56.50	452000.00		
83	D-12.55	7237.00	1033.70	952.60	81.10	586920.70		
89	D-13.45.1	21161.00	117.70	108.30	9.40	198913.40		
91	D-13.82.2	4448.00	56.60	45.70	10.90	48483.20		
92	D-13.83.2	4759.00	61.45	50.55	10.90	51873.10		
95	D-21.1.1.2	9380.00	387.70	377.10	10.60	99428.00		
95	D-21.1.2.2	6253.00	436.35	417.85	18.50	115680.50		
99	D-21.10	537.00	3328.40	3253.35	75.05	40301.85		
102	D-16.51.1	1494.00	535.60	424.55	111.05	165908.70		
103	D-16.52	598.00	5211.10	4510.45	700.65	418988.70		
110	D-16.68	5762.00	536.65	509.25	27.40	157878.80		
111	D-16.64	2000.00	97.55	88.60	8.95	17900.00		
113	D-20.2.4	1530.00	2526.55	2314.95	211.60	323748.00	1470.00	311052.00

BoQ Sl. No.	BoQ item code no.	Quantity	Rate as per BoQ	Rate as per BSoR	Difference of rate	Amount of excess provision	Quantity executed	Uptodate excess Payment (6*8)
113	D-20.2.5	1140.00	3310.90	3010.05	300.85	342969.00	5959.00	1792765.15
113	D-20.2.6	27448.00	4723.60	4253.75	469.85	12896442.80	38219.00	17957197.15
113	D-20.2.7	7270.00	7809.25	6975.30	833.95	6062816.50	7265.40	6058980.33
127	D-16.11	2200.91	381.66	271.50	110.16	242452.25		
Sub Total (B)						49624969.35	(17th RA bill dated 25/6/2015)	34209823.16
Add 39 per cent as per agreement (no. 1 SBD/ 2013-14)						19353738.05		13341831.03
Total (B)						68978707.40		47551654.19
Jamui Division: (C) Government Polytechnic, Jamui								
12	D-4.17	826.67	338.75	292.80	45.95	37985.49		
30	D-9.119	1442.59	404.60	397.65	6.95	10026.00		
31	D-9.120.1	402.30	2499.20	2460.35	38.85	15629.36		
73	D-12.50	361.06	601.75	590.60	11.15	4025.82		
90	D-13.47.1	19895.07	80.45	71.10	9.35	186018.90		
102	D-16.69	168.84	5046.80	4913.85	132.95	22447.28		
103A	D-18.10.1	130.00	161.60	143.90	17.70	2301.00		
103B	D-18.10.2	373.00	188.05	168.70	19.35	7217.55		
103C	D-18.10.3	272.00	243.15	222.15	21.00	5712.00		
103D	D-18.10.4	211.00	296.50	271.90	24.60	5190.60		
103E	D-18.10.5	413.00	364.10	332.45	31.65	13071.45		
103F	D-18.10.6	266.00	453.65	414.90	38.75	10307.50		
104A	D-18.11.1	948.00	229.10	212.30	16.80	15926.40		
104B	D-18.11.2	373.00	251.30	234.45	16.85	6285.05		
128	D-17.1.1	127.00	2964.10	2663.85	300.25	38131.75		
129	D-17.2.1	18.00	2885.10	2584.85	300.25	5404.50		
142A	D-17.35.1.1	1535.00	734.30	725.05	9.25	14198.75		
142B	D-17.35.2	437.00	656.60	648.90	7.70	3364.90		
Total (C)						403244.29		
Add 4 per cent as per agreement (no. 2 SBD/ 2013-14)						16129.77		
Total (C)						419374.07		
Construction Division No.-2, Patna: (D) Married Nurses Quarter (48 unit) at NMCH, Patna								
16	D-4.17	225.23	338.75	324.60	14.15	3187.00		
119	D-17.1.1	48.00	2964.10	2663.85	300.25	14412.00		
Total (D)						17599.00		
Add 4.5 per cent as per agreement (no. 5 SBD/ 2013-14)						879.95		
Total (D)						18478.95		
Patliputra Building Division, Patna: (E) Niyojan Bhawan								
6	D-2.38	1163	83.80	51.30	32.50	37797.50		
9	D-4.17	256	338.75	292.80	45.95	11763.20		
18	D-6.46.2	4340	568.75	484.00	84.75	367815.00	2787.695	236257.15
23	D-7.40.1	248	1989.40	1702.50	286.90	71151.20		
23	D-7.40.2	248	2048.35	1761.45	286.90	71151.20	248.00	71151.20
24	D-7.41	14893	119.00	108.60	10.40	154887.20	6087.32	63308.13
25	D-7.42	11915	171.20	147.60	23.60	281194.00	600.00	14160.00

BoQ Sl. No.	BoQ item code no.	Quantity	Rate as per BoQ	Rate as per BSOR	Difference of rate	Amount of excess provision	Quantity executed	Uptodate excess Payment (6*8)
26	D-7.39	536.39	65.85	57.40	8.45	4532.50		
32	D-9.127.2	1943	596.30	574.15	22.15	43037.45		
37	D-10.28	6829	558.00	542.40	15.60	106532.40		
43	D-11.15.1	1218	773.45	632.20	141.25	172042.50		
52	D-11.46.2	190	1339.20	1283.75	55.45	10535.50		
55	D-11.45	216	1651.20	1616.85	34.35	7419.60		
58	D-12.53	1539	1566.00	1509.50	56.50	86953.50		
57	D-12.55	3297	1033.70	952.60	81.10	267386.70		
65	D-13.45	9455	117.70	108.30	9.40	88877.00		
66	D-13.82.2	15965	56.60	45.65	10.95	174816.75		
67	D-13.83.2	38698	61.45	50.55	10.90	421808.20		
68	D-13.84.2	1306	53.90	43.00	10.90	14235.40		
69	D-13.85.2	1306	24.30	19.45	4.85	6334.10		
71	D-16.51.1	1053	535.60	424.55	111.05	116935.65		
72	D-16.52	351	5211.10	4445.40	765.70	268760.70		
77	D-16.68	1170	536.65	509.25	27.40	32058.00		
78	D-19.16	54	256.75	230.25	26.50	1431.00		
80	D-20.2.3	2766	2154.40	1980.00	174.40	482390.40		
80	D-20.2.5	11040	3310.90	3010.00	300.90	3321936.00	9726.00	2926553.40
84	D-21.1.1.2	31639	387.60	377.10	10.50	332209.50	9595.84	100756.32
84	D-21.2.2.2	21093	436.35	417.85	18.50	390220.50		
88	D-21.17	5565	388.40	377.50	10.90	60658.50		
92	D-22.5	2528	215.15	165.90	49.25	124504.00	1424.71	70166.97
95	D-23.2	5584	260.70	222.35	38.35	214146.40		
101	D-23.10.2	2032	528.10	327.40	200.70	407822.40		
104	D-23.24	2032	110.85	91.90	18.95	38506.40		
1.1	D-17.78	197	9444.35	9115.65	328.70	64753.90		
1.2	D-17.80	146	14961.65	14852.50	109.15	15935.90		
Total (E)						8272540.15	(12th RA bill dated 26/3/20150	3482353.17
Add 6.4 per cent as per agreement (no. 2 SBD/ 2013-14)						529442.57		222870.60
Total (E)						8801982.71		3705223.77
Construction Division No.-2, Patna: (F) Police Bhawan								
10	D-2.38	923.00	102.52	57.25	45.27	41784.21		
13	D-4.6.1	155.00	5212.21	3931.75	1280.46	198471.30		
17	D-4.17	835.00	382.74	315.35	67.39	56270.65		
22	D-5.43.1	13281.00	577.22	548.75	28.47	378110.07		
26	D-5.44.1	6640.00	6374.30	6282.65	91.65	608556.00		
27	D-5.24.1	6640.00	6397.39	5005.00	1392.39	9245469.60		
34	D-6.34.2	9532.00	5175.29	3553.20	1622.09	15461761.88		
35	D-6.45.2	3033.00	647.71	451.50	196.21	595104.93		
38 b	D-7.23.1.4	1689.00	2119.58	1425.55	694.03	1172216.67		
38 d	D-7.23.3.4	277.00	2150.64	1458.30	692.34	191778.18		
39	D-7.25	1201.80	572.47	557.80	14.67	17630.41		

BoQ Sl. No.	BoQ item code no.	Quantity	Rate as per BoQ	Rate as per BSoR	Difference of rate	Amount of excess provision	Quantity executed	Uptodate excess Payment (6*8)
40	D-7.27	9179.80	29.39	28.50	0.89	8170.02		
43	D-7.33.2	1836.76	8727.01	5020.15	3706.86	6808612.17		
44	D-7.40.1	3500.00	2374.91	1837.25	537.66	1881810.00		
44	D-7.40.2	2560.00	2408.95	1900.00	508.95	1302912.00		
45	D-7.41	152026.00	135.85	113.35	22.50	3420585.00		
46	D-7.42	38182.24	198.77	158.90	39.87	1522325.91		
54	D-9.21.1	2078.00	1701.60	1623.55	78.05	162187.90		
56	D-9.127.2	1620.00	669.83	613.45	56.38	91335.60		
73	D-10.28	11674.00	617.21	579.05	38.16	445479.84		
74	D-16.75	1039.00	6310.48	4967.45	1343.03	1395408.17		
78	D-11.34	148.00	6440.87	5189.85	1251.02	185150.96		
83	D-11.45	709.00	1760.63	1560.00	200.63	142246.67		
84	D-11.46.2	966.00	1425.56	1308.40	117.16	113176.56		
88	D-11.51	54.00	5163.27	4932.25	231.02	12475.08		
89	D-11.53	85.00	1602.57	1516.95	85.62	7277.70		
90	D-11.54.2	909.00	4085.05	3957.90	127.15	115579.35		
93	D-12.45.1	3245.00	812.85	699.60	113.25	367496.25		
95	D-12.54.1	3093.00	1675.39	1570.00	105.39	325971.27		
96	D-12.55	6995.00	1119.79	1006.50	113.29	792463.55		
97	D-12.51.1	28.00	635.54	610.25	25.29	708.12		
97	D-12.51.2	71.00	612.77	597.15	15.62	1109.02		
97	D-12.51.6	56.00	804.01	718.55	85.46	4785.76		
104	D-13.80	49286.50	86.25	69.40	16.85	830477.53		
105	D-13.45	22598.40	128.37	111.35	17.02	384624.77		
111	D-13.82.2	8434.00	71.45	70.45	1.00	8434.00		
112	D-13.83.2	51679.00	71.45	53.20	18.25	943141.75		
113	D-13.84.2	3066.00	67.67	46.65	21.02	64447.32		
114	D-13.85.2	2093.15	29.03	20.90	8.13	17017.31		
114	D-26.7	624.72	3733.62	3589.30	144.32	90159.59		
115	D-26.2 e	6897.48	2491.47	2370.35	121.12	835422.78		
116	D-26.3	6182.86	3988.44	3903.85	84.59	523008.13		
116	D-26.4	1711.82	3062.62	2998.00	64.62	110617.81		
126 a	D-16.3.1	697.00	1133.12	610.00	523.12	364614.64		
126 b	D-16.3.2	629.00	1285.63	642.65	642.98	404434.42		
126 c	D-16.3.3	529.00	1309.11	658.20	650.91	344331.39		
126 d	D-16.3.6	233.00	1424.30	772.85	651.45	151787.85		
126 e	D-16.3.7	356.00	1468.34	410.65	1057.69	376537.64		
126 f	D-16.3.8	285.00	1298.20	1237.40	60.80	17328.00		
126 g	D-16.3.9	285.00	311.43	259.05	52.38	14928.30		
127	D-16.4	1450.00	392.74	164.00	228.74	331673.00		
135	D-16.68	3260.00	563.00	516.10	46.90	152894.00		
136 a	D-20.2.1	1827.00	1439.00	1318.85	120.15	219514.05		
136 b	D-20.3.3	8775.00	2740.69	2441.80	298.89	2622759.75	7796.645	2330339.22

BoQ Sl. No.	BoQ item code no.	Quantity	Rate as per BoQ	Rate as per BSoR	Difference of rate	Amount of excess provision	Quantity executed	Uptodate excess Payment (6*8)	
136 c	D-20.2.6	21765.00	4993.79	4350.95	642.84	13991412.60	21765.00	13991412.60	
136 d	D-20.2.7	4860.00	8283.41	7147.95	1135.46	5518335.60	1037.00	1177472.02	
140 b	D-21.1.1.2	37207.08	376.73	351.30	25.43	946176.04			
140 d	D-21.1.2.2	4056.00	431.88	397.75	34.13	138431.28			
146	D-22.5	1813.00	257.55	133.50	124.05	224902.65	(15th RA bill dated 12/8/2015)		
147	D-22.6	6386.00	360.32	250.15	110.17	703545.62			
Total (F)						77405378.61			17499223.84
Add 18 per cent as per agreement (no. 9 SBD/ 2014-15)						13932968.15			3149860.29
Total (F)						91338346.76			20649084.13
Grand Total (A+B+C+D+E+F)						169583346.83		71905962.09	

(Source: Records of the test-checked Divisions)

APPENDIX-2.2.9
(Refer: Paragraph-2.2.9.5; Page-41)
Cost overrun due to delay in according TS

(₹ in crore)

Sl. No.	Name of division	Agreement no.	Date of AA Date of TS	Time taken in TS	Cost overrun	Remarks
1	Jamui	125 SBD/ 2011-12	9/3/2011 16/8/2011	160	0.43	TS for the work was accorded for ₹183.70 lakh (SoR 2009). EE did not publish NIT on this TS. TS was revised for ₹226.55 lakh (SoR June 2011). Thus, construction cost increased from ₹ 183.70 lakh to ₹ 226.55 lakh.
2		58SBD/ 2012-13	31/5/2011 30/5/2012	365	0.43	TS was accorded in May 2012. Tender was not finalised on this TS and all the bidders declared unsuccessful (September 2012) in technical bid. Work was awarded (December 2012) to the same bidder whose technical bid was not considered in previous bid. The cost of BOQ increased from ₹5.24 crore to ₹5.64 crore due to revision of SoR. Thus cost overrun of the work by ₹0.40 crore.
3		2 SBD/ 2013-14	6/9/2011 15/10/2012	405	2.01	At the time of AA, SoR June 2011 was applicable. BoQ was prepared on SoR July 2012. Hence, cost of civil item of this work increased by ₹ 2.01 crore.
4	Kishanganj	1 SBD/ 2012-13	4/2/2008 31/10/2012	1731	2.82	AA for ₹7.02 crore (each of ₹3.51crore) was accorded for these works. Works could not be initiated as divisional office was unaware of this AA. AA of both these works were revised for ₹12.59 crore (for 1SBD: ₹6.33 crore and for 2 SBD: ₹6.26 crore) consequently cost of each work increased by ₹2.82 crore and ₹2.75 crore.
5		2 SBD/ 2012-13	4/2/2008 1/11/2012	1732	2.75	
6		1 SBD/ 2013-14	30/1/2012 10/4/2013	436	0.35	
7		2 SBD/ 2013-14	26/3/2012 12/4/2013	382	0.38	
8		132f2/ 2013-14	30/1/2012 10/4/2013	436	0.13	
9	Bhagalpur	7f2/ 2013-14	NA 5/1/2012		0.04	Estimate was prepared by divisional office (December 2011) and got approved by SE, Bhagalpur (January 2012). At that time SoR June 2011 was applicable but rates of SoR July 2012 were quoted in TS. Thus, the rates of SoR (July 2012) were shown as approved in the month of January 2012 which clearly indicated backdated approval of rates were intentionally altered in the estimate and subsequently, there was cost overrun of ₹ 3.62 lakh on construction work.
10	Patliputra, Patna	2 SBD/ 2013-14	26/9/2011 4/3/2013	525	5.27	AA was on SoR June 2011. Due to delayed submission of estimate by the concern consultant BOQ was prepared on the basis of SoR of July 2012. As a result, there was cost overrun of ₹ 5.27 crore on civil items of construction work.
11	Patna Build., Patna	1SBD/2013-14	1/2/2012 18/3/2013	411	143.51	AA was on SoR June 2011, TS accorded on SoR July 2012 and work was awarded (September 2013) at ₹417.71 crore on SoR August 2013. Due to delay in according TS and award of work cost overrun increased ₹143.51 crore.
Total					158.12	

(Source: Records of test-checked divisions)

APPENDIX-2.2.10

(Refer: Paragraph- 2.2.9.6; Page-42)

Unauthorised payment for execution of excess items of works

Sl. No.	Name of Division	Name of works	Excess work executed (No. of items)	Excess in per cent (Range)	Unauthorised payment made (₹in lakh)
1	Araria	Krishi Bhawan, Araria (92SBD/2010-11)	34	11 to 1118	34.16
2	Bhagalpur	50 bedded remand home 174F2/2012-13	1	77	5.07
3		Hazat Bhawan in civil court 12F2/2013-14	2	13 to 65	2.03
4	Central, Patna	Construction of conference hall 153f2/2014-15	1	46	1.52
5	Jamui	ITI, Jamui (58 SBD/2012-13)	15	23 to 946	65.56
6		Govt. Polytechnic, Jamui (2SBD/2013-14)	14	35 to 1356	314.10
7	Jehanabad	Mandal Kara, Jehanabad (2SBD/2012-13)	24		64.23
8	Kishanganj	Krishi Bhawan, Kishanganj (132F2/2010-11)	01	46	5.80
9		Block resi. Bldg. Thakurganj, Kishanganj (1SBD/2012-13)	04	13 to 8438	44.53
10		Block res. Bldg. Bahadurganj, Kishanganj (2SBD/2012-13)	06	13 to 9301	110.68
11		10 court bldg., Kishanganj (3SBD/2013-14)	11	13 to 82	41.31
12		DIET bldg., Kishanganj (2SBD/2013-14)	04	13 to 75	12.35
13		Staff quarter and canteen in ITI, Kishanganj (132F2/2013-14)	14	14 to 139	25.21
14		4000 Evm Godown, Kishanganj (24F2/2014-15)	07	20 to 1566	1.38
Total					727.93

(Source: Records of the test-checked Divisions)

APPENDIX-2.2.11

(Refer: Paragraph- 2.2.9.7; Page-42)

Unfruitful expenditure on incomplete works

(₹ in lakh)

Sl. No.	Name of Division	Agreement No.	Agreemental value	Due date of completion of work	Date of closure of work	Expenditure incurred	Remarks
1	Darbhanga	7F2/12-13	27.36	8/11/2012	18/9/2014	9.03	Reluctance of contractors to complete the work
2		1F2/11-12	28.81	8/10/2011	18/3/2013	9.91	No work executed after January 2011
3		211F2/11-12	7.57	24/4/2012	2/8/2014	3.10	No work executed after October 2012
4		38F2/07-08	76.17	22/12/2008	Abandoned	57.45	Abandoned since 2008-09 and lack of funds
5	Jehanabad	73F2/13-14	27.93	19/3/2014	Abandoned	8.50	Abandoned since March 2014 due to land dispute
6	Construction No.-1, Patna	9F2/07-08	82.05	6/3/2009	14/3/2012	77.34	Non-revision of AA led to lack of funds
7	Kishanganj	12F2/08-09	178.76	24/7/2010	November 2010	219.09	Delayed commencement of work and non-revision of AA led to lack of funds
Total:			428.65			384.42	

(Source: Records of the test-checked Divisions)

APPENDIX-2.2.12

(Refer: Paragraph-2.2.9.8; Page- 44)

Execution of R& M works beyond approved priority list

(₹ in lakh)

Sl. No.	Name of Division	Details of agreements		Number of works	Total Agreement value
		Year	Agreement No. (F2)		
1	Araria	2011-12	9,17, 18,19,27, 28, 30, 31, 32, 35, 36, 37 and 42	13	27.65
2		2012-13	31, 33, 43, 66, 67, 73, 77, 79, 80, 84 and 85	11	11.07
3	Jehanabad	2012-13	3, 8, 13, 14, 20, 22, 26, 27, 28, 30, 31, 33, 34, 35, 41, 42, 43, 44, 52, 53, 54, 63, 66, 71, 72, 75, 81, 83, 84, 85, 86A, 119, 123 and 124B	34	38.29
4		2013-14	26A, 27, 39, 44, 51, 53, 54, 56, 62, 66, 70, 73, 74, 81, 95, 96, 98, 100, 102 and 103	20	88.01
5		2014-15	10, 12, 14, 21, 37, 43, 44, 62, 67, 82, 83, 87, 88, 92, 93, 96 and 106	17	33.55
6	Kishanganj	2010-11	27, 29, 40, 106, 109, 110, 111, 112, 113, 114, 117, 119, 120, 121, 122 and 125	16	17.48
7		2011-12	24, 26, 32, 33, 34, 35, 36, 41, 43, 44, 45, 48, 60, 73, 74 and 75	24	36.94
8		2013-14	39, 40, 46, 52, 53, 55, 56, 58, 100, 135, 157, 162 and 163	13	25.82
9		2014-15	12, 22, 35, 40, 42, 43, 47, 48, 50, 51, 71, 80 and 83	13	31.87
Total				161	310.68

(Source: Records of the test-checked Divisions)

APPENDIX: 2.3.1*(Refer: Paragraph: 2.3.5, Page-51)***Details of projects under AIBP**

Sl. No.	Name of project	Year of inclusion under AIBP	Complete / incomplete (year of completion)	Whether selected for audit or not	Remarks
1	2	3	4	5	6
Major Medium Irrigation Projects					
1	Bansagar Dam Project	1998-99	Ongoing		Excluded from AIBP in 2013
2	Durgawati Reservoir Project	1996-97	Ongoing	Selected	
3	Upper Kiul Reservoir Project	1996-97	Complete (2006-07)		
4	Western Kosi Canal Project	1996-97	Ongoing	Selected	Excluded from AIBP in 2013
5	Orni Reservoir Project	1997-98	Complete (2006-07)		
6	Bilasi Reservoir Project	1997-98	Complete (2000-01)		
7	Sone Canal Modernisation Project	1998-99	Complete (2009-10)		
8	Batane Reservoir Project	2000-01	Ongoing		Excluded from AIBP in 2013
9	Punpun Barrage Scheme	2007-08	Ongoing	Selected	
10	Restoration of Kosi Barrage Project and its appurtenants	2008-09	Complete (2010-11)	Selected	
11	Bateshwarsthan Ganga Pump Canal Project	Proposed	Approval not received till August 2015		New proposed project
12	Extension, renovation and modernisation of Eastern Kosi Canal Project	Proposed		Selected	Do
13	Nepal Benefit Scheme Gandak Project	Proposed			Do
Command Area Development Programmes					
1	Sone Command Area Development Programme	2010-11	Ongoing		
2	North Koyal Command Area Development Programme	2010-11	Ongoing		
3	Gandak Command Area Development Programme	2010-11	Ongoing	Selected	
4	Kosi Command Area Development Programme	2010-11	Ongoing		
5	Kiul Command Area Development Programme	2010-11	Ongoing		
6	Badua Command Area Development Programme	2010-11	Ongoing		
7	Chandan Command Area Development Programme	2010-11	Ongoing		

(Source: Water Resources Department, GoB)

APPENDIX: 2.3.2

(Refer: Paragraph: 2.3.5, Page-51)

Projects wise details of Chief Engineer and Executive Engineer

Name of project	Chief Engineer	Name of Division
Durgawati Reservoir Project	CE, WRD, Dehri	Durgawati Embankment Division No.1, Bhitribandh, Chenari
Punpun Barrage Scheme	CE, WRD, Gaya	Punpun Barrage Division No.- 1, Goh, Aurangabad
Restoration of Kosi Barrage and its appurtenants Project	CE (Mechanical), WRD, Patna	Irrigation Mechanical Division, Birpur
Extension, Renovation & Modernisation (ERM) of Eastern Kosi Canal System	CE, WRD, Birpur	Irrigation Division, Birpur
		Head Works Division, Birpur
	CE, WRD, Purnea	Irrigation Division, Araria
		Irrigation Division, Murliganj
Western Kosi Canal Project	CE, WRD, Darbhanga	WKC Division, Darbhanga,
		WKC Division, Keoti
		WKC Division, Sakari
Gandak Command Area Development Programme	Chairman-cum-Area Development Commissioner, GADA, Muzaffapur	GADA Division, Muzaffapur

(Source: Water Resources Department, GoB)

APPENDIX: 2.3.3

(Refer: Paragraph: 2.3.9.2, Page-59)

Details of non-recovery of mobilisation advance and interest thereon

(Amount: ₹ in crore)

Name of Division	Agreement No./ date	Name of work	Agreement value	Expenditure upto March 2015	Mobilisation adv/ date		Recovery of MA	Outstanding MA	Interest accrued (March 2015)	Recovery of interest on MA	Outstanding interest (March 2015)
					Amount	Date					
Punpun Barrage Div No. 1 Goh, Aurangabad	1 F ₂ /05-06/10.05.2005	Construction of barrage at Punpun river at Hamidnagar	89.57	50.46	3.40	22.06.2006	6.60	6.84	7.15	0.90	6.25
					5.56	06.03.07					
					4.48	18.03.07					
					13.44						
-do-	1SBD/10-11 08.03.11	Earth and structure work of right main canal from 9.00km to 15.66 km	4.72	0.00	0.30	21.06.11	0.00	0.30	0.16	0.00	0.16
					0.30						
		G. Total	94.29	50.46	13.74		6.60	7.14	7.31	0.90	6.41

(Source: EE, Punpun Barrage Division No.1, Goh, Aurangabad)

APPENDIX:2.3.4

(Refer: Paragraph: 2.3.9.3, Page-60)

Excess payment due to wrong method of calculation of bill

(Amount: ₹ in crore)

Name of Division	Agreement no.	Agreement value	Up to date value of work done	Less as per agreement	Admissible payment (4-5)	Payment made	Excess payment (7-6)
1	2	3	4	5	6	7	8
Irrigation Division, Birpur	5SBD/09-10	322.91 (15 % below BoQ)	128.58	19.28	109.29	110.67	1.38
Irrigation Division, Murliganj	1SBD/09-10	225.27 (11.3% below BoQ)	73.85	8.35	65.50	67.64	2.14
Irrigation Division, Araria			42.71	4.83	37.88	38.51	0.63
						Total	4.15

(Source: Figures provided by respective divisions)

APPENDIX: 2.3.5*(Refer: Paragraph: 2.3.9.3, Page-61)***Details of refund of royalty and short deduction of royalty**

Name of division	Agreement no.	Agreement value (₹ in crore)	Short deduction of royalty			
			Quantity (cum)	Rate applied (per cum)	Rate applicable (per cum)	Short deduction (in lakh)
Irrigation division, Murliganj	1 SBD/09-10	225.27	257390.45	15	22	18.02
Irrigation division, Birpur	5 SBD/09-10	322.91	2483324.00	15	22	173.83
Total			2740714.45			191.85

*(Source: Figures provided by respective divisions)***APPENDIX: 2.3.6***(Refer: Paragraph: 2.3.10, Page-64)***Details of amounts withheld for want of quality control report**

(₹ in crore)

Name of division	Agreement No.	Agreement value	Upto-date payment	Withheld amount for Q.C.
Irrigation Division, Araria	1 SBD/09-10	225.27	38.51	0.77
Irrigation Division, Murliganj			67.64	2.88
Head Works Division, Birpur	5 SBD/ 09-10	322.91	37.92	1.61
			151.21	5.26

(Source: Figures provided by respective divisions)

APPENDIX -2.4.1
(Refer: Paragraph 2.4.1; Page-66)
Name of services under RTPS

Sl No.	Name of Department	Sl. No.	Name of Services	Designated Public Servant	Time limit for service	Appellate Authority	Time limit for disposal of first appeal	Reviewing Authority	Time limit for disposal of second appeal
1	2	3	4	5	6	7	8	9	10
1	Commercial Taxes	1	Application for Registration under Rule 19 of Bihar VAT Act	Dy. Commissioner	15 working days	Joint Commissioner Commercial Tax	15 working days	Commissioner Commercial Tax	15 working days
		2	Grant of Declaration in Forms C or F under Rule 12 of the CST (Registration & Turnover) Rules, 1957	Dy. Commissioner	7 working days	Joint Commissioner Commercial Tax	15 working days	Commissioner Commercial Tax	15 working days
2	Food & Consumer Protection	3	Decision on Application for new ration card	Sub Divisional Officer	60 working days	DM	21 working days	Divisional Commissioner	15 working days
3	GAD	4	Issuance of Caste Certificate (CO)	Circle Officer	10 working days	SDO	15 working days	DM	15 working days
		5	Issuance of Caste Certificate (DM)	Officer authorised by District Magistrate	10 working days	DM	15 working days	Divisional Commissioner	15 working days
		6	Issuance of Caste Certificate (SDO)	Sub Divisional Officer	10 working days	DM	15 working days	Divisional Commissioner	15 working days
		7	Issuance of Income Certificate (CO)	Circle Officer	10 working days	SDO	15 working days	DM	15 working days
		8	Issuance of Income Certificate (DM)	Officer authorised by District Magistrate	10 working days	DM	15 working days	Divisional Commissioner	15 working days
		9	Issuance of Income Certificate (SDO)	Sub Divisional Officer	10 working days	DM	15 working days	Divisional Commissioner	15 working days
		10	Issuance of Residential Certificate (CO)	Circle Officer	10 working days	SDO	15 working days	DM	15 working days
		11	Issuance of Residential Certificate (DM)	Officer authorised by District Magistrate	10 working days	DM	15 working days	Divisional Commissioner	15 working days
12	Issuance of Residential Certificate (SDO)	Sub Divisional Officer	10 working days	DM	15 working days	Divisional Commissioner	15 working days		

4	Home	13	Character Certificate	Deputy Superintendent of Police	14 working days from the date of receipt in the SP office	SP	10 working days	DIG	15 working days
5	Education	14	Distribution of Scholarship	DEO/Programme Officer	Within 30 working days after receipt of fund	Regional Deputy Director of Education	15 working days	Director (primary) Director (secondary)	15 working days
		15	Provision of consolidated result and individual marksheet received from DEO offices/ Issuance of marksheet to the concerned boys/girls by the schools	District Education Officer/ Headmaster of concerned School	5 working days	Deputy Director of Education (RDDE)	15 working days	Secretary, Bihar School Examination Committee	30 working days
		16	Application for Registration and College Leaving Certificate	Principal of Concern College	7 working days	Concerned Dean. Student Welfare	15 working days	Vice-Chancellor	21 working days
		17	Temporary or original certificate (Higher Education)/ Action for correcting/retotalling of mark sheet /Migration certificate	University Controller of Examination	15 working days	Pro-vice Chancellor	15 working days	Vice-Chancellor	21 working days
		18	Attestation of certificates issued by Universities	Deputy Director	30 working days	Director (Higher Education)	30 working days	Human Resources Development Department (Education Department)	21 working days
		19	Action for correcting/retotalling of mark sheet and issue of duplicate certificate	Assistant/Deputy Secretary BSEB	10 working days	Secretary, BSEB	15 working days	Chairman, BSEB	30 working days
		6	Registration, Excise and Prohibition	20	Registration/ disposal of documents presented	District Registrar/Sub Registrar	Same day of presentation of documents	Inspector of Registration Office (IRO)	15 working days
21	Delivery of registered documents			District Registrar/Sub Registrar	5 working days	Inspector of Registration Office (IRO)	15 working days	Inspector General, Registration	21 working days
22	Search and copy work			District Registrar/Sub Registrar	7 working days	Inspector of Registration Office (IRO)	15 working days	Inspector General, Registration	21 working days

		23	Encumbrance Certificate	District Registrar/Sub Registrar	(a) From computerised records-3 working days (b) search in the bound volumes (up to 3 years) -7 working days (c) Search in the bound volumes (more than 3 years)-14 working days	Inspector of Registration Office (IRO)	15 working days	Inspector General, Registration	21 working days
7	Revenue & Land Reforms	24	Mutation with/without Objection/Issuance of Correction Slip from the date of final order	Circle Officer	60/18/3 days	DCLR	15 days	Addl. Collector	15 working days
		25	Land Possession Certificate (LPC)	Circle Officer	10 working days	DCLR	15 working days	Addl. Collector	15 working days
8	Social Welfare	26	MukhyamantriKanyaVivahYojna	Block Development Officer	15 working days	District Programme Officer-ICDS	15 working days	DM	15 working days
		27	Pension Scheme (BSSPS)	Block Development Officer	21 working days	SDO	15 working days	DM	15 working days
		28	Pension Scheme (IGNOAPS)	BDO/Sub Divisional Officer	21 working days	SDO	15 working days	DM	15 working days
		29	Pension Scheme (IGNWPS)	Block Development Officer	21 working days	SDO	15 working days	DM	15 working days
		30	Pension Scheme (LBSSPS)	Block Development Officer	21 working days	SDO	15 days	DM	15 working days
		31	Pension Scheme (BDPS)	Block Development Officer	21 working days	SDO	15 working days	DM	15 working days
		32	Pension Scheme (IGNDPS)	Block Development Officer	21 working days	SDO	15 working days	DM	15 working days
		33	RashtriyaParivarikLabhYojna	Sub Divisional Officer	30 working days	DM	15 working days	Divisional Commissioner	15 working days
9	Transport	34	Issuance of Lerner's License	District Transport Officer	7 working days	Secretary, RTA	15 working days	Divisional Commissioner	21 working days

		35	Issuance/Renewal of different type of Driver License	District Transport Officer	30 working days	Secretary, RTA	15 working days	Divisional Commissioner	21 working days
		36	Issuance/Endorsement of second copy of Driver's License	District Transport Officer	7 working days	Secretary, RTA	15 working days	Divisional Commissioner	21 working days
		37	Conversion of Driver's License into Smart Card	District Transport Officer	15 working days	Secretary, RTA	15 working days	Divisional Commissioner	21 working days
		38	Issuance of International Driver's License	District Transport Officer	15 working days	Secretary, RTA	15 working days	Divisional Commissioner	21 working days
		39	Temporary registration of vehicles	District Transport Officer	7 working days	Secretary, RTA	15 working days	Divisional Commissioner	21 working days
		40	Registration of new private vehicles/transport vehicles	District Transport Officer	30 working days	Secretary, RTA	15 working days	Divisional Commissioner	21 working days
		41	Issuance of second copy of Registration	District Transport Officer	7 working days	Secretary, RTA	15 working days	Divisional Commissioner	21 working days
		42	Renewal of Registration Certificate	District Transport Officer	15 working days	Secretary, RTA	15 working days	Divisional Commissioner	21 working days
		43	Cancellation of vehicles' registration	District Transport Officer	45 working days	Secretary, RTA	15 working days	Divisional Commissioner	21 working days
		44	Issuance/renewal of trade certificate	District Transport Officer	15 working days	Secretary, RTA	15 working days	Divisional Commissioner	21 working days
		45	Issuance of tax token	District Transport Officer	1 working days	Secretary, RTA	15 working days	Divisional Commissioner	21 working days
		46	Surrender of vehicles	District Transport Officer	30 working days	Secretary, RTA	15 working days	Divisional Commissioner	21 working days
		47	Issuance/renewal of Petrol Pump License	District Transport Officer	15 working days	Secretary, RTA	15 working days	Divisional Commissioner	21 working days
		48	Issuance/Renewal of Fitness Certificate of transport vehicles	Motor Vehicle Inspector	15 working days	DTO	15 working days	Divisional Commissioner	21 working days
		49	Verification Report of vehicles surrendered/met accident	Motor Vehicle Inspector	15 working days	DTO	15 working days	Divisional Commissioner	21 working days
		50	Issuance of second copy of Fitness Certificate	Motor Vehicle Inspector	7 working days	DTO	15 working days	Secretary, RTA	21 working days
		51	Forwarding of application related to tax rebate/refund	District Transport Officer	30 working days	Secretary, RTA	15 working days	Divisional Commissioner	21 working days

(Source: Information provided by BPSMS)

APPENDIX-2.4.2
(Refer: Paragraph 2.4.5; Page-68)
Name of selected Offices

Headquarter Level offices	
	Principal Secretary, General Administration Department, Government of Bihar, Patna Mission Director, Bihar Prashasanik Sudhar Mission Society, Patna Chairman, Bihar School Examination Board, Patna
District level offices	
Araria	District Magistrate, Araria
	District Education Officer, Araria
	Superintendent of Police Araria
	Sub-Divisional Officer, Araria Sadar
	Block Development Officer, Araria Sadar
	Circle Officer, Araria Sadar
	Block Development Officer, Forbesganj
	Circle Officer Forbesganj
Aurangabad	District Magistrate, Aurangabad
	District Education Officer, Aurangabad
	Superintendent of Police Aurangabad
	Sub-Divisional Officer, Aurangabad Sadar
	Block Development Officer, Aurangabad Sadar
	Circle Officer, Aurangabad Sadar
	Block Development Officer, Obra
	Circle Officer Obra
Bhojpur	District Magistrate, Bhojpur
	District Education Officer, Bhojpur
	Superintendent of Police Bhojpur
	Sub-Divisional Officer, Ara Sadar
	Block Development Officer, Ara Sadar
	Circle Officer, Ara Sadar
	Block Development Officer, Shahpur
	Circle Officer Shahpur
	Examination Controller, Veer Kunwar Singh University, Ara
East Champaran	District Magistrate, Motihari
	District Education Officer, Motihari
	Superintendent of Police Motihari
	Sub-Divisional Officer, Motihari Sadar
	Block Development Officer, Kalyanpur
	Circle Officer, Kalyanpur
	Block Development Officer, Motihari Sadar
	Circle Officer Motihari Sadar

Jamui	District Magistrate,	Jamui
	District Education Officer,	Jamui
	Superintendent of Police	Jamui
	Sub-Divisional Officer,	JamuiSadar
	Block Development Officer,	Jamui
	Circle Officer,	Jamui
	Block Development Officer,	Sikandra
	Circle Officer	Sikandra
Muzaffarpur	District Magistrate,	Muzaffarpur
	District Education Officer,	Muzaffarpur
	Superintendent of Police	Muzaffarpur
	Sub-Divisional Officer,	Muzaffarpur East
	Block Development Officer,	Motipur
	Circle Officer,	Motipur
	Block Development Officer,	Mushahari
	Circle Officer	Mushahari
	Examination Controller, BRA Bihar University,	Muzaffarpur
Patna	District Magistrate,	Patna
	District Education Officer,	Patna
	Superintendent of Police	Patna
	Sub-Divisional Officer,	Patna Sadar
	Block Development Officer,	Patna Sadar
	Circle Officer,	Patna Sadar
	Block Development Officer,	Danapur
	Circle Officer	Danapur
	Examination Controller, Patna University	Patna
Samastipur	District Magistrate,	Samastipur
	District Education Officer,	Samastipur
	Superintendent of Police	Samastipur
	Sub-Divisional Officer,	Samastipur Sadar
	Block Development Officer,	Jitwarpur
	Circle Officer,	Jitwarpur
	Block Development Officer,	Patori
	Circle Officer	Patori
Vaishali	District Magistrate,	Vaishali
	District Education Officer,	Vaishali
	Superintendent of Police	Vaishali
	Sub-Divisional Officer,	Hajipur
	Block Development Officer,	Hajipur Sadar
	Circle Officer,	Hajipur Sadar
	Block Development Officer,	Mahua
	Circle Officer	Mahua

(Source: Statistical Sampling prepared on the basis of information provided by the department)

APPENDIX -2.4.3
(Refer: Paragraph 2.4.9.2; Page-73)
Statement showing discrepancy in disposal of applications

Sl. No .	Identification Number	Name of Applicant	Name of the Block	Name of Service	Date shown in computer database as disposed	Date of actual disposal	Difference in days (6-4)
1	2	3	4	5	6	7	8
1	010311141141400056	Mu Daulat Devi	Mushahari	RPLY ¹	28-05-2014	12-03-2015	288
2	010311141141400097	Mu Premlata Devi	Mushahari	RPLY	28-08-2014	10-04-2015	225
3	010311141141400105	Mu. Madhu Mehta	Mushahari	RPLY	18-09-2014	10-04-2015	204
4	010311141141400046	Mu Pinki Devi	Mushahari	RPLY	28-05-2014	10-12-2014	196
5	010112192091400586	Ajnasiya Devi	Patori	IGNOAPS ²	12-09-2014	21-02-2015	162
6	010112192091400884	Maheshwari Devi	Patori	IGNOAPS	15-10-2014	21-02-2015	129
7	010311141141400173	Mu Jhaliya Devi	Mushahari	RPLY	06-12-2014	10-04-2015	125
8	010112192091400909	Anupi Devi	Patori	IGNOAPS	20-10-2014	21-02-2015	124
9	010112192091400916	Baleshwar Manjhi	Patori	IGNOAPS	20-10-2014	21-02-2015	124
10	010112192091400944	Gujri Devi	Patori	IGNOAPS	20-10-2014	21-02-2015	124
11	010112192091400949	Bhawani Devi	Patori	IGNOAPS	20-10-2014	21-02-2015	124
12	010112192091400962	LadduSada	Patori	IGNOAPS	20-10-2014	21-02-2015	124
13	010112192091400966	Ram Sohag Thakur	Patori	IGNOAPS	20-10-2014	21-02-2015	124
14	010112192091400973	Md. Yusufaf	Patori	IGNOAPS	20-10-2014	21-02-2015	124
15	010112192091400975	BhagwatManjhi	Patori	IGNOAPS	20-10-2014	21-02-2015	124
16	010112192091400981	RaghuniPaswan	Patori	IGNOAPS	20-10-2014	21-02-2015	124
17	010112192091400995	Ganga Ray	Patori	IGNOAPS	20-10-2014	21-02-2015	124
18	010112192091400996	Nunvatiya Devi	Patori	IGNOAPS	20-10-2014	21-02-2015	124
19	010112192091400997	PagaluPaswan	Patori	IGNOAPS	20-10-2014	21-02-2015	124
20	010112192091401002	Amina Khatun	Patori	IGNOAPS	20-10-2014	21-02-2015	124
21	010112192091401003	RamlalitBaitha	Patori	IGNOAPS	20-10-2014	21-02-2015	124
22	010112192091401006	Fuleshwari Devi	Patori	IGNOAPS	20-10-2014	21-02-2015	124
23	010112192091401008	Nathuni Ray	Patori	IGNOAPS	20-10-2014	21-02-2015	124
24	010112192091401012	Dhrmdev Ray	Patori	IGNOAPS	20-10-2014	21-02-2015	124
25	010112192091401013	Shakuntala Devi	Patori	IGNOAPS	20-10-2014	21-02-2015	124
26	010112192091401014	Manti Devi	Patori	IGNOAPS	31-10-2014	21-02-2015	113
27	010112192091401015	Dinesh Sahani	Patori	IGNOAPS	31-10-2014	21-02-2015	113
28	010112192091401049	Chaturi Ray	Patori	IGNOAPS	31-10-2014	21-02-2015	113
29	010112192091401016	Savitri Devi	Patori	IGNOAPS	31-10-2014	21-02-2015	113
30	010112192091401026	Indeshwar Ray	Patori	IGNOAPS	31-10-2014	21-02-2015	113
31	010112192091401031	Ramkshry Sharma	Patori	IGNOAPS	31-10-2014	21-02-2015	113
32	010112192091401032	ChhotelalMahto	Patori	IGNOAPS	31-10-2014	21-02-2015	113
33	010112192091401034	Nagenra Ray	Patori	IGNOAPS	31-10-2014	21-02-2015	113
34	010112192091401056	PaltanPandit	Patori	IGNOAPS	31-10-2014	21-02-2015	113
35	010112192091401057	SogarathSahani	Patori	IGNOAPS	31-10-2014	21-02-2015	113
36	010112192091401060	Sonelal Ray	Patori	IGNOAPS	31-10-2014	21-02-2015	113
37	010112192091401064	Ramdayal Ray	Patori	IGNOAPS	31-10-2014	21-02-2015	113
38	010112192091401067	Arjun Ray	Patori	IGNOAPS	31-10-2014	21-02-2015	113
39	010112192091401068	Sukumari Devi	Patori	IGNOAPS	31-10-2014	21-02-2015	113
40	010112192091401076	Janki Devi	Patori	IGNOAPS	31-10-2014	21-02-2015	113
41	010112192091401082	JageshwarSahani	Patori	IGNOAPS	31-10-2014	21-02-2015	113
42	010112192091401084	Ram Swarth Ram	Patori	IGNOAPS	31-10-2014	21-02-2015	113
43	010111141141401758	Mu Samundri Devi	Mushahari	IGNOAPS	12-11-2014	03-03-2015	111
44	010112192091401101	RamdevSah	Patori	IGNOAPS	05-11-2014	21-02-2015	108
45	010112192091401102	Munni Devi	Patori	IGNOAPS	05-11-2014	21-02-2015	108
46	010112192091401110	MangalSada	Patori	IGNOAPS	05-11-2014	21-02-2015	108
47	010112192091401128	Pariya Devi	Patori	IGNOAPS	05-11-2014	21-02-2015	108
48	010112192091401131	Ramchandra Ray	Patori	IGNOAPS	05-11-2014	21-02-2015	108
49	010112192091401135	Deval Thakur	Patori	IGNOAPS	05-11-2014	21-02-2015	108

Sl. No .	Identification Number	Name of Applicant	Name of the Block	Name of Service	Date shown in computer database as disposed	Date of actual disposal	Difference in days (6-4)
1	2	3	4	5	6	7	8
50	010311141141400167	Mu Sulekha Devi	Mushahari	RPLY	29-11-2014	12-03-2015	103
51	010112192091401162	Nirmala Devi	Patori	IGNOAPS	15-11-2014	21-02-2015	98
52	010111141141401829	Shanti Devi	Mushahari	IGNOAPS	19-11-2014	12-02-2015	85
53	010111141141401853	ShyamJha	Mushahari	IGNOAPS	19-11-2014	12-02-2015	85
54	010111141141401858	Raj MangalSah	Mushahari	IGNOAPS	19-11-2014	12-02-2015	85
55	010111141141401856	JatahuPaswan	Mushahari	IGNOAPS	19-11-2014	12-02-2015	85
56	010111141141402233	Asgar Ali	Mushahari	IGNOAPS	06-01-2015	25-03-2015	78
57	010111141141402283	Ramani Devi	Mushahari	IGNOAPS	07-01-2015	25-03-2015	77
58	010111141141402287	Mehadi Miya	Mushahari	IGNOAPS	07-01-2015	25-03-2015	77
59	010111141141402281	ManoharMandal	Mushahari	IGNOAPS	07-01-2015	25-03-2015	77
60	010111141141402269	Ramprit Ray	Mushahari	IGNOAPS	07-01-2015	25-03-2015	77
61	010111141141402143	Lalo Devi	Mushahari	IGNOAPS	16-12-2014	12-02-2015	58
62	010311141141400129	Mu Kismatiya Devi	Mushahari	RPLY	13-10-2014	10-12-2014	58
63	010311141141400127	Mu Badami Devi	Mushahari	RPLY	13-10-2014	10-12-2014	58
64	010111141141402671	Kamakhya Narayan Singh	Mushahari	IGNOAPS	02-02-2015	31-03-2015	57
65	010111141141402390	Mu Jaykali Devi	Mushahari	IGNOAPS	10-01-2015	03-03-2015	52
66	010112192091400946	Rustam Devi	Patori	LBSSPS ³	20-10-2014	15-11-2014	26
67	010112192091400982	Mina Devi	Patori	LBSSPS	20-10-2014	15-11-2014	26
68	010112192091400998	Mo. Maya Devi	Patori	LBSSPS	20-10-2014	15-11-2014	26
69	010112192091401004	Mo. Dukhani Devi	Patori	LBSSPS	20-10-2014	15-11-2014	26
70	010112192091401059	Mo Renu Devi	Patori	LBSSPS	31-10-2014	15-11-2014	15
71	010319341051400051	Sita Devi	Obra	RPLY	24-09-2014	13-02-2015	142
72	010319341051400011	ShilaKunwar	Obra	RPLY	24-09-2014	13-02-2015	142
73	010319341051400031	MarchhiKuar	Obra	RPLY	24-09-2014	13-02-2015	142
74	010319341051400014	RajmatiyaKunwar	Obra	RPLY	24-09-2014	13-02-2015	142
75	010319341051400042	KuntiKuar	Obra	RPLY	24-09-2014	30-01-2015	128
76	010319341051400061	LalitaKuar	Obra	RPLY	18-11-2014	30-01-2015	73
77	010319341051400034	Anita Devi	Obra	RPLY	25-09-2014	30-01-2015	127
78	010319341051400087	DevtiKuar	Obra	RPLY	18-11-2014	30-01-2015	73
79	010319341051400045	FuljhriyaKuiwar	Obra	RPLY	22-10-2014	30-01-2015	100
80	010319341051400048	SangitaKuar	Obra	RPLY	22-10-2014	30-01-2015	100
81	010319341051400077	Rita Kuar	Obra	RPLY	18-11-2014	30-01-2015	73
82	010319341051400063	RinaKuar	Obra	RPLY	18-11-2014	30-01-2015	73
83	010319341051400059	SanjuKuwqar	Obra	RPLY	18-11-2014	30-01-2015	73
84	010319341051400057	TaslinaKhatoon	Obra	RPLY	18-11-2014	30-01-2015	73
85	010319341051400081	Ramkeshwari Devi	Obra	RPLY	26-11-2014	13-02-2015	79
86	010319341051400068	KantiKuwur	Obra	RPLY	26-11-2014	13-02-2015	79
87	010319341051400107	SugiyaKuar	Obra	RPLY	22-12-2014	13-02-2015	53
88	010319341051400112	AashaKhatun	Obra	RPLY	09-01-2015	30-01-2015	21
89	010319341051500005	SabyaKuar	Obra	RPLY	20-01-2015	13-02-2015	24
90	010319341051500006	SakinaKhatun	Obra	RPLY	20-01-2015	30-01-2015	10
91	010319341051500001	BuchiKuar	Obra	RPLY	15-01-2015	13-02-2015	29
92	010319341051400110	SunitaKuar	Obra	RPLY	15-01-2015	13-02-2015	29
93	010319341051400114	Riku Devi	Obra	RPLY	09-01-2015	30-01-2015	21
94	010319341051500014	DevLachmiKuar	Obra	RPLY	21-02-2015	28-02-2015	7
95	010319341051500009	SonaKuar	Obra	RPLY	21-02-2015	28-02-2015	7

(Source: Records/data of BDOs)

- 1- RPLY: RashtriyaParivarikLabhYojna
- 2- IGNOAPS: Indria Gandhi National Old Pension Scheme
- 3- LBSSPS: Lakshmi Bai Social Security Pension Scheme

APPENDIX -2.4.4
(Refer: Paragraph 2.4.9.2; Page-73)

Statement regarding Mukhya Mantri Kanya Vivah Yojna showing pendency and fund availability

SI No	Name of District	Name of Block	Application shown as pending for payment	Amount available (₹ in Lakh)
1	East Champaran	Kalyanpur	3303	24.37
2	East Champaran	Motihari Sadar	2160	2.40
3	Bhojpur	Ara Sadar	1625	22.49
4	Samastipur	Jitwarpur	572	19.55
5	Samastipur	Patori	2406	40.17
6	Muzaffarpur	Mushahari	3556	96.75
7	Muzaffarpur	Motipur	1124	16.00
8	Vaishali	Hajipur Sadar	615	22.80
9	Vaishali	Mahua	3157	28.17
10	Jamui	Jamui Sadar	1537	11.00
11	Jamui	Sikandra	728	Allotment of ₹ 9 lakh not withdrawn
Total			20783	283.70

(Source: Information provided by BDOs)

APPENDIX -2.4.5
(Refer: Paragraph 2.4.9.3; Page-75)

Statement of cases rejected but shown on computer database as accepted

SL No	Name of Office	District	Scheme	No of cases
Social Welfare Department				
1	BDO Mushahari	Muzaffarpur	MKVY ¹	207
2	BDO Mushahari	Muzaffarpur	Pension	10
3	BDO Motipur	Muzaffarpur	MKVY	12
4	BDO Motipur	Muzaffarpur	Pension	56
5	BDO Patori	Samastipur	Pension	10
6	BDO Sikandra	Jamui	MKVY	26
7	BDO Aurangabad	Aurangabad	RPLY	25
Total (Social Welfare Department)				346
Revenue and Land Reforms Department				
1	CO Jitwarpur	Samastipur	LPC	16
2	CO Patori	Samastipur	Mutation	11
3	CO Patori	Samastipur	LPC	10
4	CO Shahpur	Bhojpur	Mutation	4
5	CO Kalyanpur	East Champaran	Mutation	29
6	CO Motipur	Muzaffarpur	Mutation	4
7	CO Sikandra	Jamui	Mutation	364
8	CO Sikandra	Jamui	LPC	117
9	CO Obra	Aurangabad	Mutation	32
10	CO Aurangabad	Aurangabad	Mutation	71
Total (Revenue and Land Reform Department)				658
Total cases				1004

(Source: Records/data of BDOs and COs)

1- MKVY: Mukhya Mantri Kanya Vivah Yojna

APPENDIX -2.4.6

(Refer: Paragraph 2.4.10.1 & 2.4.10.2; Page-77)

Statement of posting of trained regular personnel and designated public servant

Sl. No.	Name of Office/RTPS Counter	Full time trained & Regular employee	Necessary training to the concerned DPS/Staff
1	2	3	4
1	DM Office Counter Muzaffarpur	YES	YES
2	SSP Muzaffarpur	YES	NO
3	SDO Muzaffarpur East	NO	NO
4	BDO Mushahari	NO	NO
5	CO Mushahari	NO	NO
6	BDO Motipur	NO	NO
7	CO Motipur	NO	NO
8	DM Office Counter Samastipur	NO	NO
9	SP Samastipur	YES	NO
10	SDO Samastipur	YES	YES
11	BDO Jitwarpur	NO	YES
12	CO Jitwarpur	NO	YES
13	BDO Patori	NO	NO
14	CO Patori	NO	NO
15	DM Office Counter Vaishali	YES	YES
16	SP Vaishali	YES	NO
17	SDO Hajipur	NO	NO
18	BDO Hajipur	NO	NO
19	CO Hajipur	NO	YES
20	BDO Mahua	NO	YES
21	CO Mahua	NO	YES
22	DM Office Counter Ara, Bhojpur	YES	YES
23	SDO, Ara	YES	YES
24	SP, Ara	YES	YES
25	BDO, Ara	YES	YES
26	CO, Ara	YES	YES
27	BDO, Shahpur	YES	YES
28	CO, Shahpur	YES	YES
29	DM Office Counter, Araria	YES	YES
30	SDO, Araria	YES	NO
31	SP, Araria	YES	NO
32	BDO, Araria	YES	NO

Sl. No.	Name of Office/RTPS Counter	Full time trained & Regular employee	Necessary training to the concerned DPS/Staff
1	2	3	4
33	CO, Araria	YES	NO
34	BDO, Forbesganj	YES	NO
35	CO, Forbesganj	YES	YES
36	DM Office Counter, East Champaran	YES	YES
37	SDO, East Champaran	YES	NO
38	SP, East Champaran	YES	NO
39	BDO, Motihari	NO	NO
40	CO, Motihari	YES	NO
41	BDO, Kalayanpur	NO	YES
42	CO, Kalayanpur	YES	YES
43	DM Office Counter, Patna	DNP	DNP
44	SP, Patna	YES	NO
45	SDO, Patna	YES	YES
46	BDO, Patna	NO	NO
47	CO, Patna	NO	NO
48	BDO, Danapur	YES	NO
49	CO, Danapur	YES	YES
50	BSEB, Patna	YES	NO
51	DM Office Counter, Jamui	NO	NO
52	SDO, Jamui	NO	NO
53	SP, Jamui	NO	NO
54	BDO, JamuiSadar	NO	NO
55	CO, JamuiSadar	NO	NO
56	BDO, Sikandra	NO	NO
57	CO, Sikandra	NO	NO
58	DM Office Counter, Aurangabad	NO	NO
59	SDO, Aurangabad	YES	NO
60	SP, Aurangabad	NO	NO
61	BDO, Aurangabad Sadar	NO	NO
62	CO, Aurangabad Sadar	YES	NO
63	BDO, Obra	NO	NO
64	CO, Obra	NO	NO

(Source: Information provided by concerned offices)

DNP- Data Not Provided

APPENDIX -2.4.7
(Refer: Paragraph 2.4.10.2; Page-78)

Infrastructure available at service centers

Sl. No	Name of Office/RTPS Counter	Basic requirement of infrastructure	
		Shade	Sitting
1	2	3	4
1	DM Office Counter Muzaffarpur	YES	YES
2	SSP Muzaffarpur	NO	NO
3	SDO Muzaffarpur East	YES	YES
4	BDO Mushahari	YES	YES
5	CO Mushahari	YES	YES
6	BDO Motipur	YES	NO
7	CO Motipur	YES	NO
8	DM Office Counter Samastipur	NO	NO
9	SP Samastipur	NO	NO
10	SDO Samastipur	YES	YES
11	BDO Jitwarpur	YES	NO
12	CO Jitwarpur	YES	NO
13	BDO Patori	YES	NO
14	CO Patori	YES	NO
15	DM Office Counter Vaishali	YES	NO
16	SP Vaishali	YES	YES
17	SDO Hajipur	YES	YES
18	BDO Hajipur	YES	YES
19	CO Hajipur	YES	YES
20	BDO Mahua	NO	NO
21	CO Mahua	NO	NO
22	DM Office Counter Ara, Bhojpur	YES	YES
23	SDO, Ara	YES	YES
24	SP, Ara	NO	NO
25	BDO, Ara	YES	NO
26	CO, Ara	YES	NO
27	BDO, Shahpur	YES	NO
28	CO, Shahpur	YES	NO
29	DM Office Counter, Araria	NO	NO
30	SDO, Araria	NO	NO
31	SP, Araria	YES	YES
32	BDO, Araria	YES	YES
33	CO, Araria	YES	YES
34	BDO, Forbesganj	YES	YES
35	CO, Forbesganj	YES	YES
36	DM Office Counter, East Champaran	YES	YES
37	SDO, East Champaran	NO	NO
38	SP, East Champaran	NO	NO
39	BDO, Motihari	YES	YES
40	CO, Motihari	YES	YES
41	BDO, Kalayanpur	NO	NO
42	CO, Kalayanpur	NO	NO
43	DM Office Counter, Patna	DNP	DNP
44	SP, Patna	NO	NO
45	SDO, Patna	NO	NO
46	BDO, Patna	NO	NO
47	CO, Patna	NO	NO
48	BDO, Danapur	YES	NO
49	CO, Danapur	YES	NO
50	BSEB, Patna	YES	YES
51	DM Office Counter, Jamui	YES	NO
52	SDO, Jamui	YES	NO
53	SP, Jamui	YES	YES
54	BDO, JamuiSadar	YES	YES

Sl. No	Name of Office/RTPS Counter	Basic requirement of infrastructure	
		Shade	Sitting
1	2	3	4
55	CO, JamuiSadar	YES	YES
56	BDO, Sikandra	YES	YES
57	CO, Sikandra	YES	YES
58	DM Office Counter, Aurangabad	YES	YES
59	SDO, Aurangabad	YES	YES
60	SP, Aurangabad	YES	NO
61	BDO, Aurangabad Sadar	YES	YES
62	CO, Aurangabad Sadar	YES	YES
63	BDO, Obra	YES	YES
64	CO, Obra	YES	YES

(Source: Information provided by concerned offices)

DNP- Data Not Provided

APPENDIX -2.4.8

(Refer: Paragraph 2.4.11.1; Page-78)

Statement showing activity showing awareness generation among citizens

Sl. No	Name of Office/RTPS Counter	Year-wise fund availability for expenditure on awareness generation among citizens	Specific programme/campaign for awareness of disadvantaged communities
1	2	3	3
1	DM Office Counter Muzaffarpur	NO	YES
2	SSP Muzaffarpur	NO	NO
3	SDO Muzaffarpur East	NO	NO
4	BDO Mushahari	NO	NO
5	CO Mushahari	NO	NO
6	BDO Motipur	NO	NO
7	CO Motipur	NO	NO
8	DM Office Counter Samastipur	NO	NO
9	SP Samastipur	NO	NO
10	SDO Samastipur	NO	NO
11	BDO Jitwarpur	NO	NO
12	CO Jitwarpur	NO	NO
13	BDO Patori	NO	NO
14	CO Patori	NO	NO
15	DM Office Counter Vaishali	NO	NO
16	SP Vaishali	NO	NO
17	SDO Hajipur	NO	NO
18	BDO Hajipur	NO	NO
19	CO Hajipur	NO	NO
20	BDO Mahua	YES	NO
21	CO Mahua	YES	NO
22	DM Office Counter Ara, Bhojpur	NO	NO
23	SDO, Ara	NO	NO
24	SP, Ara	NO	NO
25	BDO, Ara	NO	NO
26	CO, Ara	NO	NO
27	BDO, Shahpur	NO	NO
28	CO, Shahpur	NO	NO
29	DM Office Counter, Araria	NO	NO
30	SDO, Araria	NO	NO
31	SP, Araria	NO	NO
32	BDO, Araria	NO	NO
33	CO, Araria	NO	NO
34	BDO, Forbesganj	NO	NO
35	CO, Forbesganj	NO	NO
36	DM Office Counter, East Champaran	NO	NO
37	SDO, East Champaran	NO	NO
38	SP, East Champaran	NO	NO
39	BDO, Motihari	NO	NO
40	CO, Motihari	NO	NO
41	BDO, Kalayanpur	NO	NO
42	CO, Kalayanpur	NO	NO
43	DM Office Counter, Patna	DNP	DNP
44	SP, Patna	NO	NO
45	SDO, Patna	NO	NO
46	BDO, Patna	NO	NO
47	CO, Patna	NO	NO
48	BDO, Danapur	NO	NO
49	CO, Danapur	NO	NO
50	BSEB, Patna	DNP	DNP
51	DM Office Counter, Jamui	NO	NO
52	SDO, Jamui	NO	NO
53	SP, Jamui	NO	NO

Sl. No	Name of Office/RTPS Counter	Year-wise fund availability for expenditure on awareness generation among citizens	Specific programme/campaign for awareness of disadvantaged communities
1	2	3	3
54	BDO, Jamuisadar	NO	NO
55	CO, JamuiSadar	NO	NO
56	BDO, Sikandra	NO	NO
57	CO, Sikandra	NO	NO
58	DM Office Counter, Aurangabad	YES	NO
59	SDO, Aurangabad	YES	NO
60	SP, Aurangabad	NO	NO
61	BDO, Aurangabad Sadar	NO	NO
62	CO, Aurangabad Sadar	NO	NO
63	BDO, Obra	NO	NO
64	CO, Obra	NO	NO

(Source: Information provided by concerned offices)

DNP- Data Not Provided

APPENDIX -2.4.9
(Refer: Paragraph 2.4.12.2; Page-80)

Non-documentation of appeal cases in offices

Sl. No.	Name of Office/RTPS Counter	Documentation of Appeal Cases
1	2	3
1	DM Office Counter Muzaffarpur	YES
2	SSP Muzaffarpur	NO
3	SDO Muzaffarpur East	NO
4	BDO Mushahari	NO
5	CO Mushahari	NO
6	BDO Motipur	NO
7	CO Motipur	NO
8	DM Office Counter Samastipur	NO
9	SP Samastipur	NO
10	SDO Samastipur	YES
11	BDO Jitwarpur	NO
12	CO Jitwarpur	NO
13	BDO Patori	NO
14	CO Patori	NO
15	DM Office Counter Vaishali	NO
16	SP Vaishali	NO
17	SDO Hajipur	YES
18	BDO Hajipur	NO
19	CO Hajipur	NO
20	BDO Mahua	YES
21	CO Mahua	YES
22	DM Office Counter Ara,Bhojpur	NO
23	SDO, Ara	YES
24	SP,Ara	YES
25	BDO, Ara	NO
26	CO, Ara	NO
27	BDO, Shahpur	NO
28	CO, Shahpur	NO
29	DM Office Counter, Araria	NO
30	SDO, Araria	YES
31	SP, Araria	NO
32	BDO, Araria	NO
33	CO, Araria	NO
34	BDO, Forbesganj	NO
35	CO, Forbesganj	NO
36	DM Office Counter, East Champaran	YES
37	SDO, East Champaran	YES
38	SP, East Champaran	NO
39	BDO, Motihari	NO
40	CO, Motihari	NO

Sl. No.	Name of Office/RTPS Counter	Documentation of Appeal Cases
1	2	3
41	BDO, Kalayanpur	NO
42	CO, Kalayanpur	NO
43	DM Office Counter, Patna	DNP
44	SP, Patna	YES
45	SDO, Patna	YES
46	BDO, Patna	NO
47	CO, Patna	NO
48	BDO, Danapur	NO
49	CO, Danapur	NO
50	BSEB, Patna	NO
51	DM Office Counter, Jamui	NO
52	SDO, Jamui	NO
53	SP, Jamui	NO
54	BDO, JamuiSadar	NO
55	CO, JamuiSadar	NO
56	BDO, Sikandra	NO
57	CO, Sikandra	NO
58	DM Office Counter, Aurangabad	NO
59	SDO, Aurangabad	YES
60	SP, Aurangabad	YES
61	BDO, Aurangabad Sadar	NO
62	CO, Aurangabad Sadar	NO
63	BDO, Obra	NO
64	CO, Obra	NO

(Source: Information provided by concerned offices)

DNP- Data not Provided

APPENDIX-2.5.1

(Refer: Paragraph 2.5.4.2; Page-85)

Closing balance of a subscriber shown in minus figures in e-GPF data base

Sl.no.	Name of DPFO	Number of cases		Percentage
		Test checked	Closing Balance in minus figure	
1	Madhubani	130	29	22
2	Motihari	90	25	28
3	Sitamarhi	209	23	11
Total		429	77	18

(Source: Information provided by the DPFO)

APPENDIX-2.5.2

(Refer: Paragraph 2.5.4.2; Page-85)

CTMIS and e-GPF data were not matching

Sl.no.	Name of DPFO	Number of cases test checked	Number of cases where CTMIS data not matched with e-GPF data	Percentage
1	Madhubani	130	15	12
2	Motihari	90	12	13
3	Sitamarhi	209	33	16
Total		429	60	14

(Source: Information provided by the DPFO)

APPENDIX-2.5.3

(Refer: Paragraph 2.5.4.2; Page-85)

Subscribers accounts not updated

Sl.no.	Name of DPFO	Number of cases		Account not updated in per cent
		Test checked	Account not updated	
1	Madhubani	130	20	15
2	Motihari	90	34	38
3	Sitamarhi	209	16	8
Total		429	70	16

(Source: Information provided by the DPFO)

APPENDIX-2.5.4

(Refer: Paragraph 2.5.4.3; Page-85)

Subscribers allowed refundable/non-refundable advance in excess of their entitlement

Name of Offices	No. of cases	Year	Opening balance	Deposit	Interest	Advance/final payment taken	Excess against entitlement (Col.8-(col.4+col.5))
1	2	3	4	5	6	7	8
Madhubani	19	2013-15	898560	433595	0	6580089	5247934
Motihari	15	2011-15	-323321	158000	0	4011072	4176393
Sitamarhi	14	2013-15	454348	182680	0	3109828	2472800
Total	48		1029587	774275		13700989	11897127

(Source: Information provided by the DPFO)

APPENDIX-2.5.5

(Refer: Paragraph 2.5.4.3; Page-85)

Subscribers allowed final withdrawal in excess of their entitlement

Name of Offices	No. of cases	Year	Opening balance	Deposit	Interest	Total deposit amount	Final payment
1	2	3	4	5	6	7	8
Madhubani	10	2013-15	942965	0	0	942965	4436335
Sitamarhi	9	2013-15	1385451	20000	57157	1462608	4441977
Total	19		2328416	20000	57157	2405573	8878312

(Source: Information provided by the DPFO)

APPENDIX-2.5.6

(Refer: Paragraph 2.5.4.3; Page-86)

Balance remained shown in the e-GPF system after final withdrawal

Sl.No.	GPF No.	Year	Opening balance	Deposit	Interest	Final payment	Closing balance of the respective year	Closing balance as on 31 March 2015
1	SIT/EDN-1157	2013-14	631387	0	10782	608953	33216	36106
2	SIT/COLL-591	2014-15	786140	96000	58650	400000	540790	540790
3	SIW/RVP-326	2013-14	389067	0	24891	411865	2093	2275
Total								579171

(Source: Information provided by the DPFO)

APPENDIX 3.1
(Refer: Paragraph-3.5; Page-92)

Statement showing calculation of avoidable expenditure due to injudicious provision of lead

Package No. and Name of road constructed under PMGSY	Items of work	Quantity executed	Minor mineral used	Quantity of minor mineral used (in m ³)	Lead from Pakur (Km)	Lead from Shahkund (Km)	Excess lead provided	Rate of carriage allowed from Pakur quarry per m ³ excluding loading unloading (₹)	Rate of carriage from Shahkund quarry per m ³ excluding loading unloading (₹)	Difference in rate of carriage per m ³ excluding loading unloading (₹)	Avoidable expenditure (₹)	Remarks
1	2	3	4	5	6	7	8	9	10 (9/6×7)	11	12 (5 × 11)	13
1/ Banka -I BR03R- Banka- L023 Banka Dhaka More (Shankarpu r) to Bankee	GSB	3611.52 Cum	Stone metal for GSB	2766.424 3	113	48	65	632.21	268.55	363.66	1006037.86	At par SOR
	WBM Grading -2	1460 Cum	Stone aggregate Grade -2	1766.6	113	48	65	632.21	268.55	363.66	642441.76	At par SOR
	WBM Grading -3	1460 Cum	Stone aggregate Grade -3	1766.6	113	48	65	632.21	268.55	363.66	642441.76	At par SOR
	CC Pavement	221.51 Cum	Crushed stone coarse aggrregate	199.359	113	48	65	581.53	247.02	334.51	66687.58	At par SOR
	Total											2357608.96
2/ Banka-I BR-03R- 160 Khairamore Nawada Road to Rajawar	GSB	3914.06 Cum	Stone metal for GSB	1749.584 8	121	68	53	816.16	458.67	357.49	625459.07	At par SOR
	WBM Grading -2	1428.74 Cum	Stone aggregate Grade -2	1728.775 4	121	68	53	816.16	458.67	357.49	618019.92	At par SOR
	WBM Grading -3	1428.74 Cum	Stone aggregate Grade -3	1728.775 4	121	68	53	750.80	421.94	328.86	568525.08	At par SOR

Package No. and Name of road constructed under PMGSY	Items of work	Quantity executed	Minor mineral used	Quantity of minor mineral used (in m ³)	Lead from Pakur (Km)	Lead from Shahkund (Km)	Excess lead provided	Rate of carriage allowed from Pakur quarry per m ³ excluding loading unloading (₹)	Rate of carriage from Shahkund quarry per m ³ excluding loading unloading (₹)	Difference in rate of carriage per m ³ excluding loading unloading (₹)	Avoidable expenditure (₹)	Remarks
1	2	3	4	5	6	7	8	9	10 (9/6×7)	11	12 (5 × 11)	13
Nawada Road	CC Pavement	399.36 Cum	Crushed stone coarse aggregate	359.424	121	68	53	750.80	421.94	328.86	118200.18	At par SOR
	Total										1930204.25	
3/ Banka-I BR03R- Banka- L025 Ajitnagar to Bhindi	GSB	1915.71 Cum	Stone metal for GSB	1467.4339	116	49	67	648.99	274.14	374.85	550067.58	0.1% below
	WBM Grading -2	1346.855 Cum	Stone aggregate Grade -2	1629.6946	116	49	67	648.99	274.14	374.85	610891.00	0.1% below
	WBM Grading -3	1346.855 Cum	Stone aggregate Grade -3	1629.6946	116	49	67	648.99	274.14	374.85	610891.00	0.1% below
	CC Pavement	1011.505 Cum	Crushed stone coarse aggregate	910.3545	116	49	67	596.97	252.17	344.80	313890.23	0.1% below
	Total										2085739.81	
Total after adjustment for 0.1 % below											2083654.07	
4/ Banka-II BR03R- Chandan- L075 Katoria Simultalla PWD Road	GSB	8132.3 Cum	Stone metal for GSB	6229.3418	160	90	70	895.16	503.53	391.63	2439597.13	At par SOR
	WBM Grading -2	4471.875 Cum	Stone aggregate Grade -2	5410.9688	160	90	70	895.16	503.53	391.63	2119097.69	At par SOR
	WBM Grading -3	4328.437 Cum	Stone aggregate Grade -3	5237.4088	160	90	70	895.16	503.53	391.63	2051126.40	At par SOR

Package No. and Name of road constructed under PMGSY	Items of work	Quantity executed	Minor mineral used	Quantity of minor mineral used (in m ³)	Lead from Pakur (Km)	Lead from Shahkund (Km)	Excess lead provided	Rate of carriage allowed from Pakur quarry per m ³ excluding loading unloading (₹)	Rate of carriage from Shahkund quarry per m ³ excluding loading unloading (₹)	Difference in rate of carriage per m ³ excluding loading unloading (₹)	Avoidable expenditure (₹)	Remarks
1	2	3	4	5	6	7	8	9	10 (9/6×7)	11	12 (5 × 11)	13
Via Chitkhar to Aahra	CC Pavement	409.68 Cum	Crushed stone coarse aggregate	368.712	160	90	70	823.41	463.17	360.24	132824.81	At par SOR
Total											6742646.03	
5/ Banka-II BR03R- Chandan- L082 Suiya Borwa (REO Road) to Hardiya Khurd	GSB	8546.84 Cum	Stone metal for GSB	6546.879 4	172	103	69	962.3	576.26	386.04	2527357.32	At par SOR
	WBM Grading -2	4685.36 Cum	Stone aggregate Grade -2	5669.285 6	172	103	69	962.3	576.26	386.04	2188571.01	At par SOR
	WBM Grading -3	4685.36 Cum	Stone aggregate Grade -3	5669.285 6	172	103	69	962.3	576.26	386.04	2188571.01	At par SOR
	CC Pavement	235.837 Cum	Crushed stone coarse aggregate	212.2533	172	103	69	885.16	530.07	355.09	75369.02	At par SOR
	Total											6979868.36
Grand Total											20093981.67	

Source: Information collected from RWD, Bihar)

APPENDIX 3.2
(Refer: Paragraph-3.6; Page-93)

Details of expenditure on preparation of nine DPRs including six DPRs on which works were not started

(₹ in lakh)

Sl. No.	Name of the DPR	DPR Cost	Remarks
1.	Phulwarisarif	17.63	Work started and constructed 480 DUs
2.	Khagaul	3.49	
3.	Patna Phase-III	97.57	
Total (A)		118.69	
4.	Danapur Phase-I	6.33	No works were started
5.	Danapur Phase-II	17.45	
6.	Patna Phase-I	94.79	
7.	Patna Phase-II	75.83	
8.	Patna Phase -IV	164.08	
9.	Bodhgaya Phase-I	83.16	
Total (B)		441.64	
Grand Total (A+ B)		560.33	

Source: Information collected form BUDA and HUDCO)

APPENDIX 3.3
(Refer: Paragraph-3.7; Page-94)

(A) Statement showing year-wise Physical and Financial status of civil works relating to construction of Additional Class Room (ACR)/New School Building (NSB)

(Amount in ₹)

Sl. No.	District	No of School	Amount transferred to VSS Account	Amount withdrawn by school	Expenditure as per MB/Status report	Difference Amount/ Excess withdrawal
1	Bihar Education Project, Sitamarhi	1	1938602	1938602	0	1938602
2	Bihar Education Project, Muzaffarpur	1	4412000	4412000	629315	3782685
3	Bihar Education Project, Katihar	12	10397255	9997550	5807244	4190306
4	Bihar Education Project, Purnea	8	7293200	4926800	1442325	3484475
5	Bihar Education Project, Siwan	9	6154958	4395157	1930496	2464661
6	Bihar Education Project, Begusarai	12	15511396	13230672	3790000	9440672
7	Bihar Education Project, Darbhanga	5	5540000	3731249	1790000	1941249
	Total	48	51247411	42632030	15389380	27242650

(B) Statement showing year-wise Financial status of civil works relating to construction of Additional Class Room (ACR)/New School Building (NSB) (School in which work not started)

(Amount in ₹)

Sl. No.	District	No. of School	Amount transferred to VSS Account	Amount withdrawn by school	Expenditure as per MB/Status report	Difference Amount/ Excess withdrawal
1	Bihar Education Project, Sitamarhi	1	1938602	1938602	0	1938602
2	Bihar Education Project, Purnea	4	3852800	1625900	0	1625900
3	Bihar Education Project, Siwan	4	1999193	850000	0	850000
4	Bihar Education Project, Begusarai	5	8597396	7162988	0	7162988
5	Bihar Education Project, Muzaffarpur	1	3300000	3300000	0	3300000
6	Bihar Education Project, Darbhanga	2	2210000	773749	0	773749
	Total	17	21897991	15651239	0	15651239

(Amount in ₹)

(C) Statement showing year-wise Financial status of civil works relating to construction of Additional Class Room (ACR)/New School Building (NSB) (School in which works were incomplete)

Sl. No.	District	No. of School	Amount transferred to VSS Account	Amount withdrawn by school	Expenditure as per MB/Status report	Difference Amount/ Excess withdrawal
	Total (A-B)	31	29349420	26980791	15389380	11591411

D (i) - Statement showing yearwise Physical & Financial status of civil works relating to construction of Additional Class Room (ACR)/New School Building (NSB)

Bihar Education Project, Sitamarhi

(Amount in ₹)

Sl. No.	Name of School	Year of sanction	No. of ACRs sanctioned	Amount transferred to VSS Account	Amount withdrawn by school	Amount of expenditure as per MB/Status report	Difference Amount/ Excess withdrawal	Physical Status	Work closed/Not started since (No. in years)	Status of HM who had taken advances
1	2	3	4	5	6	7	8	9	10	11
1	P.S. Panchharwa, Majorganj	2008-09	3 ACR	662630	662630	0	662630	Not Started	2	Relieved from work
2	P.S. Panchharwa, Majorganj	2011-12	Pr. Room	305972	305972	0	305972	Not Started	3	Relieved from work
3	P.S. Panchharwa, Majorganj	2014-15	2 ACR	970000	970000	0	970000	Not Started	1	Relieved from work
Total				1938602	1938602	0	1938602			

**D (ii) - Statement showing yearwise Physical & Financial status of civil works relating to construction of Additional Class Room (ACR)/New School Building (NSB)
Bihar Education Project, Muzaffarpur**

(Amount in ₹)

Sl. No.	Name of School	Year of sanction	No. of ACRs sanctioned	Amount transferred to VSS Account	Amount withdrawn by school	Amount of expenditure as per MB/Status report	Difference Amount/ Excess withdrawal	Physical Status	Work closed/ not started since No. in Years	Status of HM who had taken advances
1	2	3	4	5	6	7	8 (6-7)	9	10	11
1	MS Bara Daud, Paroo	2010-11	4	1112000	1112000	629315	482685	GFRC	1	Relived from work
Total (a)				1112000	1112000	629315	482685			
2	MS Bara Daud, Paroo	2011-12	12	3300000	3300000	0	3300000	Not started	2.5	Relived from work
Total (b)				3300000	3300000	0	3300000			
Grand Total (a+b)				4412000	4412000	629315	3782685			

D (iii) - Statement showing yearwise Physical & Financial status of civil works relating to construction of Additional Class Room (ACR)/New School Building (NSB)

Bihar Education Project, Katihar

(Amount in ₹)

Sl. No.	Name of School	Year of sanction	No. of ACRs sanctioned	Amount transferred to VSS Account	Amount withdrawn by school	Amount of expenditure as per MB/Status report	Difference Amount/ Excess withdrawal	Physical Status	Work closed/ not started since No. in years	Status of HM who had taken advances
1	2	3	4	5	6	7	8 (6-7)	9	10	11
1	Primary School, Kamat, Balrampur	2004-05	2	298600	298600	195883	102717	RC	5	Relieved from work
2	Middle School, Kabar, Barari	2006-07	4	630000	630000	196002	433998	LL	4	Death
3	Primary School, Harinkol, Barari	2006-07	6	900000	895000	573821	321179	FFLL	5	Relieved from work
4	Primary School, Fakatola, Barsoi	2006-07	3	611000	450000	196952	253048	RL	6	Relieved from work
5	Middle School, Nawabganj, Manihari	2006-07	6	1021155	1021000	817131	203869	RC	4	Retired

6	Middle School, Radhe Madhe, Amdabad	2006-07	3	450000	450000	347557	102443	FFRL	7	Relieved from work
7	Middle School, Pagalbari, Manihari	2008-09	3	655000	655000	500000	155000	RC	3	Retired
8	Middle School, Katigang Bauliya, Manihari	2008-09	2	456000	456000	154545	301455	LL	5	Retired
9	Middle School, Malapada, Barsoi	2009-10	5	1350000	1350000	825353	524647	FFRL	5	Relieved from work
10	Primary School, Daribhitta, Balrampur	2011-12	3	988950	950000	550000	400000	LL	3	not changed
11	Middle School, Baidole, Balrampur	2010-11	6	1898550	1898550	950000	948550	RCGF	4	not changed
12	Middle School, Lachhaur, Balrampur	2011-12	4	1138000	943400	500000	443400	RL-3, Not started-1	2.5	not changed
Total				10397255	9997550	5807244	4190306			

D (iv) - Statement showing year-wise Physical & Financial status of civil works relating to construction of Additional Class Room (ACR)/New School Building (NSB) Bihar Education Project, Purnea

(Amount in ₹)

Sl. No.	Name of School	Year of sanction	No. of ACRs sanctioned	Amount transferred to VSS Account	Amount withdrawn by school	Amount of expenditure as per MB/ Status report	Difference Amount/ Excess withdrawal	Physical Status	Work closed/Not started since No. in years	Status of HM who had taken advances
1	2	3	4	5	6	7	8	9	10	11
1	M.S. Tirashi Toli, Banmankhi	2009-10	3	800000	800000	214192	585808	Seal level upto 7 fit	4	Not changed
2	M.S. Pipra, Rupauli	2007-08	4	957600	800000	455573	344427	RCGF	4	Relieved from work
3	M.S. Jungal Tola, Rupauli	2011-12	3	1027800	1045900	382771	663129	LLGF	2	Relieved from work
4	M.S. Gadahra, Amaur	2008-09	3	655000	655000	389789	265211	RCGF, FLL	6	Relieved from work
Total (A)				3440400	3300900	1442325	1858575			
5	P.S. Navtolia, Rupauli	2011-12	3 ACR	865900	865900	0	865900	Not Started	3.5	Not changed
6	P.S. Akbaki, B.Kothi	2009-10	NSB	826000	400000	0	400000	Not Started	2	Not changed
7	P.S. Chandragama, Bayasi	2010-11	3 ACR	873000	70000	0	70000	Not Started	4	Relieved from work
8	P. S. Singhia Amaur	2011-12	4 ACR	1287900	290000	0	290000	Not Started	3.5	Death
Total (B)				3852800	1625900	0	1625900			
				7293200	4926800	1442325	3484475			

D (v) - Statement showing yearwise Physical & Financial status of civil works relating to construction of Additional Class Room (ACR)/New School Building (NSB)

Bihar Education Project, Siwan

(Amount in ₹)

Sl. No.	Name of School	Year of sanction	No of ACRs sanctioned	Amount transferred to VSS Account	Amount withdrawn by school	Amount of expenditure as per MB/Status Report	Difference Amount/ Excess withdrawal	Physical Status	Work closed/Not started since No. in years	Status of HM who had taken advances
1	2	3	4	5	6	7	8 (6-7)	9	10	11
1	UMS Bagha Baghi, Basantpur	2006-07	9ACR	1063275	1063275	672491	390784	FFRL	1.5	Relieved from work
		2011-12	2ACR	652740	477797	81668	396129	Plinth Level		
2	RPS Sarhari, Bhagwanpur	2006-07	5ACR	678750	253085	128248	124837	Plinth Level	6	Retired
3	NPS Gopalpur Diyara, Siswan	2009-10	NSB	672750	672750	229786	442964	Upto foundation	4	Not changed
4	NPS Gaya rai ka tola, Goreya Kothi	2007-08	NSB	450000	440000	304640	135360	RL	2.5	Not changed
5	UMS Bilaspur, Mairwa	2008-09	3ACR	638250	638250	513663	124587	RL	2.5	Retired
Total (A)				4155765	3545157	1930496	1614661			
6	NPS Nawka tola Gayaspur, Siswan	2011-12	3ACR	904193	500000	0	500000	Not started	3 Yrs	Not changed

7	NPS Harkeshpur (South to Maharajganja),	2009-10	NSB	600000	200000	0	200000	Not started	3Yrs	Not changed
8	NPS Mirachak, Darunda	2007-08	NSB	450000	105000	0	105000	Not started	7Yrs	Relieved from work
9	UMS Bagha Baghi, Basantpur	2010-11	Store room	45000	45000	0	45000	Not started	4Yrs	Relieved from work
Total (B)				1999193	850000	0	850000			
Grand Total (A+B)				6154958	4395157	1930496	2464661			

D (vi) - Statement showing yearwise Physical & Financial status of civil works relating to construction of Additional Class Room (ACR)/New School Building(NSB)/Resource Center Bihar Education Project, Begusarai

(Amount in ₹)

Sl. No.	Name of School	Year of sanction	No. of ACR/ NSB sanctioned	Amount transferred to VSS Account	Amount withdrawn by school	Amount of expenditure as per MB/Status Report	Difference Amount/ Excess withdrawal	Physical Status	Work closed/Not started since No. in years	Status of HM who had taken advances
1	2	3	4	5	6	7	8 (6-7)	9	10	11
1	UMS Jaimangalgarh,Cheria Bariyarpur	2006-07	5ACR	860000	872684	665000	207684	RC	6	Relieved from work
2	PS Milki , Cheria Bariyarpur	2008-09	NSB	750000	750000	500000	250000	RL	2	Not changed

3	UMS Bardaha , Chhorahi	2010-11	4ACR	1150000	1150000	700000	450000	RL	2	Relieved from work
4	PS Milki, cheria Bariyarpur	2011-12	3ACR	650000	615000	440000	175000	RL	1	Relieved from work
5	UMS Mastifatehpur,Begusarai	2011-12	3ACR	1068000	410000	182000	228000	NC	2	Relieved from work
6	PS Garhbarkurwa, Garhpura	2011-12	3ACR	936000	965000	580000	385000	RL	8 Month	Not changed
7	PS Musahar toli salempur baro, Barauni	2011-12	3ACR	650000	650000	500000	150000	RL	4	Not changed
8	PS Lodhidih, Begusarai	2011-12	4ACR	850000	655000	223000	432000	PL	2	Not changed
Total (A)				6914000	6067684	3790000	2277684			
9	UMS Kumbhidera, Cheria Bariyarpur	2010-11	4ACR	850000	850000	0	850000	Not Started	4	Not changed
10	UMS Bathoul, Chhorahi	2011-12	4ACR	1183333	1183333	0	1183333	Not Started	1.5	Retired
11	UMS Chhorahi, Chhorahi	2011-12	3ACR	600000	1796752	0	1796752	Not Started	4	Not changed

12	UMS Chhorahi, Chhorahi	2011-12	4ACR	1183333				Not Started	3.5	Not changed
13	UMS Chhorahi	2011-12	Recourse centre	1299600				Not Started	3	Not changed
14	UMS Jagdishpur, Begusarai	2011-12	6ACR	1770000	1621773	0	1621773	Not Started	2	Not changed
15	UMS Hardia	2011-12	2ACR	450000	450000	0	450000	Not Started	3.5	Retired
16	UMS Hardia, Begusarai	2014-15	3ACR	1261130	1261130	0	1261130	Not Started	1	Retired
Total (B)				8597396	7162988	0	7162988			
Grand Total =(A+B)				15511396	13230672	3790000	9440672			

**D (vii) - Statement showing yearwise Physical & Financial status of civil works relating to construction of Addition:
(ACR)/New School Building(NSB)/Resource Center Bihar Education Project, Darbhanga
(Amount in ₹)**

Sl. No.	Name of School	Year of sanction	No. of ACR/NSB sanctioned	Amount transferred to VSS Account	Amount withdrawn by school	Amount of expenditure as per MB/ Status report	Difference amount/ Excess withdrawn	Physical status	work closed/ not started since No. in years	Status of HM who had taken advances
1	2	3	4	5	6	7	8 (6-7)	9	10	11
1	M.S. Sajhwar, Banipur	2010-11	3	860000	126000	0	126000	Not started	Oct 12/ 2.5	Relieved from work
2	M S Majhigama, Kewti	2011-12	5	1350000	647749	0	647749	Not started	Nov 12/ 2.5	Relieved from work
Sub-total (A)				2210000	773749	0	773749			
3	Govt. Middle School Kurso, Tardih	2011-12	6	1820000	1740000	1200000	540000	Roof level	Nov 13/ 1.5	Relieved from work
4	Govt. M.S. Panchov, Hanuman Nagar	2010-11	3	860000	567500	200000	367500	DPC	Nov 12/ 2.5	Retired
5	NPS Balha Barath Pokhar, Haya Ghat	2011-12	2	650000	650000	390000	260000	Roof level	Nov 12/ 2.5	Relieved from work
Sub-total (B)				3330000	2957500	1790000	1167500			
Grand Total (A+B)				5540000	3731249	1790000	1941249			

(Source: Information collected form DPOS)

APPENDIX 3.4

(Refer: Paragraph-3.8; Page-96)

Details of subsidy paid to 486 farmers

Name of the Office	Year & rate of subsidy	Date of purchase (at mela)/Date of invoice	Purchase before mela		Purchase after mela		Purchased without mela	Total No.	Amount of Subsidy (₹in lakh)
			Period of purchase as per DTO records	No. of beneficiary	Period of purchase as per DTO records	No. of beneficiary			
DAO, Motihari	2012-13 @ ₹ 0.60 lakh	6/7/2012	28/1/2012 to 3/4/2012	2	Nil	0	0	2	1.20
		7/7/2012	21/6/2010 to 31/5/2012	4	31/3/2013 to 14/4/2013	2	0	6	3.60
		11/9/2012	10/7/2011 to 28/8/2012	7	5/6/2013 to 4/7/2013	2	0	9	5.40
		12/9/2012	14/4/2012 to 11/9/2012	6	27/9/2012 to 26/6/2013	4	0	10	6.00
		22/3/2013	15/6/2012 to 19/10/2012	2	3/6/2013 to 5/5/2014	5	0	7	4.20
	3/1/2014	29/6/2013	1	11/2/2014 to 23/4/2014	2	0	3	1.35	

	2013-14 @ ₹ 0.45 lakh	4/1/2014	17/1/2013 to 26/6/2013	4	24/1/2014 to 18/2/2014	3	0	7	3.15
		21/1/2014	25/2/2013 to 30/11/2013	9	29/1/2014 to 21/2/2014	2	0	11	4.95
		22/1/2014	27/6/2013	1	Nil	0	0	1	0.45
		12/2/2014	19/7/2013 to 19/11/2013	3	Nil	0	0	3	1.35
		13/2/2014	20/9/2011 to 30/1/2014	32	18/2/2014 to 26/8/2014	5	0	37	16.65
DAO Biharsh arif	2013-14 @ ₹ 0.45 lakh	26/12/2013	Nil	0	16/6/2014	1	0	1	0.45
		27/12/2013	Nil	0	04/6/2014 to 11/7/2014	2	0	2	0.90
		28/12/2013	20/8/2012 to 25/2/2013	2	24/5/14 to 9/7/2014	3	0	5	2.25
		30/12/2013	29/12/2011	1	28/6/2014	1	0	2	0.90
		24/2/2014	Nil	0	26/4/2014 to 08/5/2014	2	0	2	0.90
		25/2/2014	31/10/2012	1	25/6/2014 to 22/9/2014	5	0	6	2.70

DAO Kishang anj	2013-14 @ ₹ 0.45 lakh	14/1/2014	5/4/2013 to 23/10/2013	3	10/3/2014 to 14/3/2014	2	0	5	2.25
		3/2/2014	19/9/2013 to 14/11/2014	2	5/2/2014 to 21/4/2014	6	0	8	3.60
		4/2/2014	Nil	0	7/2/2014 to 11/7/2014	4	0	4	1.80
		4/3/2014	Nil	0	15/3/2014	2	0	2	0.90
DAO Gopalga nj	2012-13 @ 0.45 lakh	26/7/2012	Nil	0	Nil	0	1	1	0.45
		27/9/2012	Nil	0	30/11/2012	1	0	1	0.45
		12/11/2012	Nil	0	13/2/2013	1	0	1	0.45
	2013-14 @ ₹ 0.45 lakh	22/12/2012	31/1/2012 to 29/11/2012	11	24/12/2012 to 11/02/2015	7	0	18	8.10
	2014-15 @ ₹ 0.45 lakh	21/11/2014	Nil	0	29/11/2014 to 3/12/2014	2	0	2	0.90
2013-14 @ ₹ 0.45 lakh	28/11/2013	Nil	0	Nil	0	2	2	0.90	
	3/1/2014	4/9/2013 to 31/12/2013	2	Nil	0	0	2	0.90	
	24/1/2014	31/12/2012 to 31/12/2013	3	3/2/2014	1	0	4	1.80	
	25/1/2014	Nil	0	30/1/2014 to 21/4/2014	5	0	5	2.25	
	18/2/2014	Nil	0	21/2/2014 To 13/3/2014	2	0	2	0.90	
	19/2/2014	Nil	0	19/3/2014	1	0	1	0.45	

DAO Sitamarhi		21/2/2014	Nil	0	Nil	0	3	3	1.35
		27/2/2014	Nil	0	Nil	0	3	3	1.35
		28/2/2014	Nil	0	Nil	0	19	19	8.55
	2014-15 @ ₹ 0.45 lakh	28/11/2014	Nil	0	29/11/2014 to 11/12/2014	3	0	3	1.35
		29/11/2014	19/11/2014	1	Nil	0	0	1	0.45
		28/12/2014	Nil	0	30/12/2014 to 29/1/2015	3	0	3	1.35
		27/2/2015	Nil	0	16/3/2015	1	0	1	0.45
		13/3/2015	4/7/2013 to 27/2/2015	2	20/3/2015	1	0	3	1.35
DAO Madhubani	2013-14 @ ₹ 0.45 lakh	10/2/2014	11/7/2013 to 24/7/2013	2	Nil	0	0	2	0.90
		11/2/14	21/6/2013 to 31/1/2014	7	22/2/2014 To 12/8/2014	7	0	14	6.30
		3/1/14	17/9/2010 to 19/12/2013	24	25/3/2014 to 19/7/2014	4	0	28	12.60
		4/1/14	20/7/2009 to 26/11/2013	25	5/1/2014 to 12/11/2014	6	0	31	13.95
	2013-14@ ₹	8/1/2014	Nil	0	Nil	0	1	1	0.45
		13/1/2014	Nil	0	Nil	0	1	1	0.45

DAO, Hajipur	0.45 lakh	3/2/2014	Nil	0	Nil	0	1	1	0.45
		4/2/2014	8/6/2013 to 10/12/2013	7	22/2/2014 to 22/7/2014	2	0	9	4.05
		5/2/2014	21/1/2013 to 27/1/2014	13	26/5/2014 to 30/8/2014	2	0	15	6.75
		18/2/2014	17/4/2013	1	Nil	0	0	1	0.45
		4/3/2014	24/4/2012 to 11/2/2014	8	20/5/2014 to 23/7/2014	2	0	10	4.50
	2014- 15@ ₹ 0.45 lakh	23/9/2014	26/2/2012	1	24/11/2014 to 1/4/2015	2	0	3	1.35
		24/9/2014	1/10/2012 to 1/9/2014	11	26/9/2014 to 29/9/2014	2	0	13	5.85
		27/11/2014	14/7/2014 to 26/11/2014	3	Nil	0	0	3	1.35
		28/11/2014	20/12/2013 to 30/8/2014	8	10/12/2014 to 23/3/2015	4	0	12	5.40
		26/12/2014	16/7/2014 to 11/11/2014	5	27/12/2014 to 6/5/2015	3	0	8	3.60
		27/12/2014	31/12/2012 to 18/10/2014	7	6/1/2015 to 9/4/2015	4	0	11	4.95
		28/12/2014	Nil	0	Nil	0	1	1	0.45

		27/1/2015	17/8/2013 to 22/12/2014	11	4/2/2015 to 29/4/2015	2	0	13	5.85		
		28/1/2015	20/10/2013 to 3/12/2014	4	29/01/2015	1	0	5	2.25		
		29/1/2015	29/1/2014	1	Nil	0	0	1	0.45		
DAO, Bhagalpur	2013- 14@ ₹ 0.45 lakh	6/1/2014	26/11/2013 to 29/11/2013	2	5/2/2014 to 18/10/2014	6	0	8	3.60		
		7/1/2014	Nil	0	7/2/2014 to 8/2/2014	2	0	2	0.90		
		7/2/2014	Nil	0	Nil	0	1	1	0.45		
		12/2/2014	Nil	0	17/2/2014 to 22/3/2014	3	0	3	1.35		
		13/2/2014	Nil	0	25/2/2014 to 10/9/2014	6	0	6	2.70		
		14/2/2014	Nil	0	30/6/2014 to 17/12/2014	2	0	2	0.90		
		24/2/2014	Nil	0	Nil	0	1	1	0.45		
		3/3/2014	Nil	0	5/4/2014	1	0	1	0.45		
		13/3/2014	Nil	0	18/7/2014	1	0	1	0.45		
		14/3/2014	Nil	0	26/3/2014	1	0	1	0.45		
		19/3/2014	Nil	0	Nil	0	1	1	0.45		
		20/3/2014	Nil	0	Nil	0	2	2	0.90		
				15/10/2014	28/8/14 to	2	31/10/2014 to	2	0	4	1.80

	2014-15@ ₹ 0.45 lakh		30/3/15		21/1/2015				
		16/10/2014	28/7/14	1	22/1/2015 To 26/5/2015	2	0	3	1.35
		26/11/2014	Nil	0	23/12/2014 to 16/3/2015	2	0	2	0.90
		26/12/2014	Nil	0	10/3/2015	1	0	1	0.45
		27/11/2014	22/10/2014	1	2/12/2014 to 23/5/2015	3	0	4	1.80
		27/12/2014	12/2/2015	1	Nil	0	0	1	0.45
		29/1/2015	12/2/2015	1	Nil	0	0	1	0.45
DAO Chhapra	2012-13@ ₹ 0.60 lakh	26/9/2012	Nil	0	4/4/2013	1	0	1	0.60
		27/9/2012	23/9/2011 to 5/7/2012	13	1/10/2012 to 14/1/2014	4	0	17	10.20
		30/10/2012	16/9/2011 to 10/4/2012	3	12/3/2013 to 26/3/2013	2	0	5	3.00
		31/10/2012	29/6/2012	1	6/11/2012 to 31/12/2012	2	0	3	1.80
		26/12/2012	19/3/2014	1	Nil	0	0	1	0.60
		31/1/2013	Nil	0	9/11/2012 to 12/8/2013	2	0	2	1.20
		28/2/2013	Nil	0	3/4/2013 to 28/12/2013	3	0	3	1.80

	2013-14@ ₹ 0.45 lakh	6/1/2014	29/11/2013 to 13/12/2013	2	8/1/2014 to 29/5/2015	8	0	10	4.50
		7/1/2014	11/6/2013 to 7/12/2013	5	9/1/2014 to 13/1/2014	2	0	7	3.15
		31/1/2014	Nil	0	17/5/2015	1	0	1	0.45
		Total		270		179	37	486	228.6

(Source: Information collected form DAO and DTO)

APPENDIX 3.5

(Refer: Paragraph-3.8; Page-96)

Details of subsidy sanctioned belonged to other person

Sl. No.	Name of Division	Chassis No.	Name of beneficiary (as per DAO)	Date of purchase (mela)	Date of purchase as per DTO	Name registered as per DTO	Amount (in lakh)
1	DAO Motihari	JENB00928	Khedu Paswan	13/2/2014	19/9/2013	Shamshul Haque Ansari	0.45
2		JCN00993	Ramashray Sahni	12/9/2012	11/9/2012	Lal Bahu Sahni	0.60
3	DAO Kishanganj	NGLY00457	Abdul Jaleel	4/2/2014	08/3/2014	Md. Kazim	0.45
4		JFNB02893	Afser Ali	3/2/2014	21/4/2014	Ganesh Pd. Sah	0.45
5	DAO Sitamarhi	1134512073	Dipnarain Ray	13/3/2015	4/7/2013	Shail Kumari Devi	0.45
6	DAO, Hajipur	RENB00119	Awadhesh Kumar	4/3/2014	29/11/2012	Shubham Kumar	0.45
7		NJWH01080	Suresh Ray	24/9/2014	24/6/2013	Awadhesh Kumar	0.45
8		92251310376 1	Hajari Ram	27/11/2014	26/11/2014	Shambhu Ram	0.45
9	DAO, Bhagalpur	RYNH00090	Md. Sajjad Alam	29/1/2015	12/2/2015	Rifat Perveen	0.45
10		T053249650	Chandan Devi	27/12/2014	12/2/2015	Paro Yadav	0.45
11	DAO, Chhapra	CZYSD3206 90S3	Rinku Devi	28/2/2013	3/4/2013	Upendra Kumar Yadav	0.60
12		WRTG/3042 7117297	Mangal Rai	7/1/2014	26/7/2013	Keshav Prasad Ray	0.45
Total							5.70

(Source: Information collected form DAO and DTO)

APPENDIX 3.6
(Refer: Paragraph- 3.9; Page-97)

Statement showing receipt of money

Money receipt number	Date of receipt of money	Amount in rupees
634255	5/11/2012	1000
634264	5/11/2012	5000
634281	5/11/2012	1000
634287	10/12/2012	44412
634288	10/12/2012	44412
634289	10/12/2012	8904
634291	10/12/2012	11295
634292	10/12/2012	6678
634307	10/10/2012	10000
634316	21/10/2012	3400
634319	28/10/2012	10000
634331	30/10/2012	1000
634357	9/12/2012	1000
634358	9/11/2012	1000
634396	9/11/2012	1000
634397	9/11/2012	5000
634403	10/12/2012	8904
634404	10/12/2012	24696
634413	24/12/2012	12600
634414	24/12/2012	7200
634435	10/1/2013	29120
634438	11/1/2013	29120
634447	20/1/2013	4400
634470	13/2/2013	4480
634476	17/3/2013	4080
634492	20/3/2013	3156
634495	20/3/2013	3156
634497	22/3/2013	3156
634499	22/3/2013	4080
634802	30/10/2013	4080
634804	30/10/2013	7000
634805	30/10/2013	3300
634806	30/10/2013	3300
634815	1/11/2013	4770
634816	1/11/2013	11872
634818	12/11/2013	2400
634819	12/11/2013	3360
634820	12/11/2013	1784
634821	12/11/2013	1360
634822	12/11/2013	1700
634823	12/11/2013	6300
634824	12/11/2013	1784

Money receipt number	Date of receipt of money	Amount in rupees
634827	18/11/2013	3300
634828	18/11/2013	4000
634833	20/11/2013	14400
634834	20/11/2013	7200
634835	20/11/2013	3600
634839	25/11/2013	11340
634841	5/12/2013	1000
634842	5/12/2013	5000
634849	10/12/2013	13440
634851	11/12/2013	10213
634852	11/12/2013	4930
634853	11/12/2013	10864
634854	12/12/2013	14560
634855	12/12/2013	4500
634856	15/12/2013	26250
634859	17/12/2013	28224
634860	17/12/2013	3800
634862	18/12/2013	7200
634874	24/12/2013	35000
634876	26/12/2013	14112
634879	26/12/2013	69930
634880	26/12/2013	31367
634881	26/12/2013	8880
634882	26/12/2013	3000
634884	27/12/2013	22638
634885	27/12/2013	7085
634886	27/12/2013	11200
634887	27/12/2013	36456
634888	27/12/2013	14168
634889	28/12/2013	7200
634890	30/12/2013	31367
634891	30/12/2013	69678
634892	30/12/2013	28224
634906	31/12/2013	27730
634907	21/1/2014	24800
634912	2/1/2014	15120
634920	9/1/2014	4080
634923	19/1/2014	13230
634925	19/1/2014	50000
634929	20/1/2014	7680
634930	20/1/2014	14522
634931	20/1/2014	13356
634932	20/1/2014	78792
634935	20/1/2014	42975
634939	20/1/2014	8480
634946	20/1/2014	5000

Money receipt number	Date of receipt of money	Amount in rupees
634943	20/1/2014	15000
634945	20/1/2014	4014
634947	21/1/2014	46640
634948	21/1/2014	65878
634949	21/1/2014	7685
634950	21/1/2014	7200
634951	21/1/2014	6300
634952	21/1/2014	3150
634953	21/1/2014	6690
634954	21/1/2014	6690
634958	21/1/2014	3300
634955	21/1/2014	6300
634956	21/1/2014	6690
634957	21/1/2014	6690
634959	21/1/2014	7200
634960	21/1/2014	20000
634962	21/1/2014	6690
634963	21/1/2014	6300
634965	21/1/2014	19740
634966	21/1/2014	30000
634969	21/1/2014	100
634975	28/1/2014	46244
634976	28/1/2014	51744
634980	31/1/2014	11220
634981	31/1/2014	30000
634982	31/1/2014	5716
634990	31/1/2014	60270
634991	31/1/2014	160000
664994	31/1/2014	6690
634995	31/1/2014	6300
634996	31/1/2014	6600
29012	16/6/2014	8800
29013	16/6/2014	6600
29014	11/7/2014	3300
29015	11/7/2014	3300
29017	11/7/2014	3300
29018	11/7/2014	3300
29020	11/7/2014	3300
29021	11/7/2014	3300
29025	27/1/2014	28560
29026	31/1/2014	56760
29027	31/1/2014	18656
29028	31/1/2014	46244
29030	31/1/2014	269444
29053	15/6/2014	15360
29054	15/6/2014	3600

Money receipt number	Date of receipt of money	Amount in rupees
29057	3/7/2014	3300
29058	3/7/2014	30000
635000	19/8/2012 to 26/1/2014	400954
Nil	2/2/2014 to 13/7/2014	21390
	Total	2812659 Or ₹ 28.13 lakh

Consolidated receipt and deposit in 2013-14

Opening Balance	₹ 59,688
Amount received through cheques which were neither taken in DCR nor in Cash Book	₹ 14,21,552
Amount received through cheque which were taken in DCR and Cash Book	₹ 7,62,278
Amount received in cash which were taken in DCR and Cash Book	₹ 21,52,242
Total receipt	₹ 43,95,760
Amount deposited in bank	₹ 29,31,218
Amount not deposited in bank	₹ 14,64,542

The amount pertaining to year 2011-12 to 2012-13 the shown as deposited in cash book were not found deposited in bank when compared to the bank statement. The details are as under:

Date of entry in cash book as deposited	Amount in rupees
15/2/2012	102766
18/2/2012	99000
18/2/2012	19000
20/2/2012	90000
6/9/2012	49968
6/9/2012	60420
10/10/2012	94480
13/12/2012	82036
13/12/2012	88534
13/12/2012	30000
19/12/2012	46647
Total	762851

(Source: Information collected form SO cum SDO, APMC Samastipur)

APPENDIX 3.7
(Refer: Paragraph-3.11; Page-99)

Details of the amount of Service Tax paid to contractor in violation of GoI notification

Name of Division	Package No.	Estimated cost as per financial Bid	Amount of Service Tax included in Estimated cost as per financial Bid @ 12.36 per cent (12.36 x Estimated Cost /112.36) *	Agreement No./ date	Agreement Value	Uptodate Payment to the contractor inclusive of ST (112.36 per cent)	Amount of Service Tax including in payment to the Contractor @ 12.36 per cent of up to date payment to the contractor
Katihar	34- OPRMC, KATI HAR	3444.26	378.88	07-MBD/ 2013-14 dt 2/12/2013	3629.85	786.13	86.48
	35- OPRMC, KATI HAR	3467.66	381.45	08-MBD/ 2013-14 dt. 6/12/2013	3746.97	1960.01	215.61
Madhepura	27-OPRMC, MADHEPURA	2015.43	221.70	04-MBD/ 2013-14 dt. 20/2/2014	2122.52	14.17	1.56
New Capital Div. Patna	64- OPRMC, N.C.PATNA	3563.20	391.96	01-MBD/ 2013-14	3825.33	945.85	104.05
	65- OPRMC, N.C.PATNA	3564.60	392.12	02-MBD/ 2013-14 dt.21/12/2013	3757.77	945.43	104.00
	66- OPRMC, N.C.PATNA	3341.77	367.61	03-MBD/ 2013-14 dt.20/2/2014	3647.87	1117.69	122.95
Patna City, Gulzarbagh	67-OPRMC, PATNA CITY	4588.74	504.78	47-MBD/ 2013-14 dt. 31/1/2014	4725.73	411.31	45.25
Shekhpura	51-OPRMC, SHEKHPUR A	3053.32	335.88	01-MBD/ 2013-14 dt. 8/1/2014	3164.23	1175.27	129.28
Bhabhua	55-OPRMC, BHABHUA	3519.14	387.12	02 MBD/2013-14 dt 20/1/2014	3853.03	1843.78	202.82
	56-OPRMC, BHABHUA	2364.20	260.07	01 MBD/2013-14 dt 9/12/2013	2449.43	1005.67	110.63
Total		32922.32	3621.57		34922.73	10205.31	1122.63 or 11.23 crore

* As per Sl. No. 22 of letter no. Pra. 5 Bethak— 02-03/2010/2772 date 03.07.2014 of Engineer-in-Chief, RCD cum Spl. Secretary, RCD, Bihar, the amount of Service Tax @ 12.36% was included in the estimate
(Source: Information collected form Concerned Division)