

Annexure 2.1
Non-availability of accessories and reagents
(Refer to Paragraph 2.1.4.4 (i))

Sl. No	Name of the Department	Name of equipment	Date of installation	Quantity	Cost (in ₹)	Date from which not in use	Consumables not available for number of days
GGSB							
1.	Path lab	Fully automatic Differential Hematology Analyzer	Date of Indent 24.06.2010	01	3,92,000	03.06.2014 to 18.06.2014	Non availability of reagent (15 days)
2.	-do-	Fully automatic Biochemistry Analyzer	07.04.2011	01	4,72,000	18.07.2013 to 31.08.2013 & 25.01.2014 to 25.05.2014	Consumable part non availability Arm crashed (43 days & 120 days)
3.	Path Lab	DSS Analyzer	Date of Indent 28.02.2011	01	4,70,000	19.12.2014 to 31.8.2015	Non- availability of consumable (255 days)
BSAH							
4.	Medicine	Cardiac Monitor	15.06.2007	01	3,99,900	27.05.2015 to 31.8.2015	SP02 Probe not available (96 days)
DDUH							
5.	Medicine Emergency ward	AED Automatic Ext. Defibrillator	01.09.2010	01	1,94,040	13.09.2012 to 31.8.2015	Not in use due to non availability of accessories(1083 days)
6.	-do-	ABG Machine	09.04.2009	01	3,40,000	13.09.2012 to 31.8.2015	Machine is working but accessories are not available(1083 days)
7.	Casualty	Ultrasonic Nebulizer	05.08.2011	02	3,99,800	10.01.2014 to 31.8.2015	Not in use due to lack of accessories (598 days)

8.	-do-	Rapid Infusion Pump	14.07.2011	02	3,26,000	22.05.2012 to 31.8.2015	Not in use due to lack of accessories (1196 days)
9.	-do-	Mobile Lebulator Kit	23.08.2011	01	4,83,060	22.05.2012 to 31.08.2015	Not in use due to lack of accessories (1196 days)
10.	-do-	AEDE Electrolator	11.12.2010	01	1,94,040	30.10.2012 to 31.08.2015	Not in use due to lack of accessories (1036 days)
11.	-do-	Cardiac Monitor	14.07.2011	02	7,80,000	18.09.2012 to 31.08.2015	Battery & accessories are defective (1088 days)
12.	Medicine Emergency ward	Mobile Laboratory Kit	23.08.2011	01	4,83,060	13.09.2012 to 31.08.2015	(1083 days)
13.	-do-	Rapid Infusion Pump	06.04.2011	01	1,63,000	01.09.2012 to 31.08.2015	(1070 days)
14.	-do-	Ultrasonic Nebulizer	06.04.2011	01	1,99,900	13.09.2012 to 31.08.2015	(1083 days)
GTBH							
15.	DEM centre endocrine (Medicine)	HPLC equipment for glycated hemoglobin	07.07.2011	01	18,42,345	20.09.2014 to 09.12.2014	Non availability of regent(79 days)
16.	CCU	Three Para Monitor (Welchallys) (1,99,000x2)	27.04.2010	01	3,98,000	01.04.2012 to 31.08.2015	Accessories cable broken/ estimate formalities not accepted by hospital (1218 days) upto 8/15.
17.	CCU	Cardiac Monitor (N.W. Overseas) (3,90,000x2)	13.10.2011	02	7,80,000	01.02. 2014 to 31.8.2015	Accessories to be procured, papers are not complete from company (577 days) upto 8/15.
			Total	21	83,17,145		

Annexure 2.2
Idling of equipment
(Referred to in paragraph 2.1.4.4 (iii))

Sl. No	Name of the Department	Name of equipment	Date of installation	Quantity	Amount (in ₹)	Date from which not working	Months
BSAH							
1.	Eye	Phaco Machine	23.03.2008	01	4,99,800	Since 22.01.2015	7
2.	ENT	Micro Drill Bein Air	31.07.2006	02	4,94,000	Since 14.12.2012	33
3.	Medicine	ICU Electronic Bed	08.12.2005	01	3,94,000	Since 07.11.2014	10
4.	-do-	ICU Electronic Bed	08.12.2005	01	3,94,000	Since 07.11.2014	10
5.	-do-	ECG Machine	22.11.2005	01	2,25,000	Since 12.06.2015	3
6.	-do-	Central Monitor	21.03.2007	01	4,99,000	Since 08.06.2015	3
7.	Medicine Ward-1	Cardiac Monitor	23.06.2008	01	2,64,000	Since 11.02.2015	7
8.	Nursery 1 st .	Bilobino Meter	11.11.2005	01	2,13,500	Since 18.12.2011	44
9.	Orthopedics	Bed Pan Washer	12.10.2006	01	3,25,000	Since 15.07.2012	38
10.	-do-	Drill and saw system	07.03.2006	01	1,88,666	Since 11.05.2015	4
11.	-do-	Cast cutter saw	02.05.2006	02	1,10,984	Since 12/2012	33
12.	GOPD	NIBP Machine	05.12.2008	02	3,96,000	Since 25.10.2014	10
				15	44,97,950		
DDUH							
13.	Ortho Physiotherapy	Pubed SWD	26.06.2007	01	3,58,000	Since 30.12.2013	20
14.	Anesthesia Main OT-1	Autoclave High Speed Machine	19.11.2004	01	1,78,000	Since 28.01.2015	7
15.	-do-	Premium Medisys Anesthesia Machine	29.03.2003	01	1,04,000	Since 20.11.2013	9
16.	-do-	Neuro Surgical Bed	20.06.2008	04	3,05,000	Since 16.09.2013	24
17.	Emergency Trauma OT (Surgery)	Electro Surgery M-10552	08.02.2006	01	3,95,400	Since 03.01.2014	20
18.	ENT OT / MOT	Step Idectomy Drill	28.01.2009	01	2,95,000	Since 18.02.2015	6
19.	-do-	Defibrillator	25.02.2008	01	2,80,000	Since 17.12.2013	20
20.		Mobile Light Defibrillator	14.08.2008	01	2,95,000	Since 28.09.2013	23
21.	-do-	Foamed Laboratory Fridge	04.05.2009	01	2,80,000	Since 20.09.2014	12
22.	-do-	NIBP Monitor	20.04.2006	01	1,85,000	Since 29.09.2014	12
23.	-do-	Vital Sing Monitor	26.04.2008	01	1,62,000	Since 01.10.2013	23
24.	Obstetrics & Gynae	Video Colposcope	06.10.2008	01	3,95,000	Since 26.08.2014	12

	OPD-6						
25.	-do-	Examination Light	March 2009	01	1,80,000	Since 31.05.2014	15
26.	-do-	Examination Light	March 2009	01	1,80,000	Since 31.05.2014	15
27.	-do-	Examination Light	March 2009	01	1,80,000	Since 31.05.2014	15
28.	-do-	Trauma Stretcher Hydraulic Cally Operated	July 2008	01	4,75,000	Since 1.10. 2013	23
29.	SLR-II	Examination Light	20.12.2008	01	1,80,000	Since 16.02.2014	18
				20	44,27,400		
GBPH							
30.	Radiology	1000 MA X Ray unit ,YSF 120 BAR 3000	23.04.2004	01	1,41,70,300	Since 20.10.2014	10
31.	Neurology (Occupational Therapy)	Balance Master PK 200	19.09.2005	01	4,50,000	Since 04.02.2014	18
32.	-do-	Rehab Treadmill RTM-400	19.09.2005	01	4,85,510	Since 23.01.2015	8
33.	-do-	FES with Biofeedback	30.03.2006	01	3,98,772	Since 19.06.2014	14
34.	Neurology (Physiotherapy)	SWD Dx500	22.03.2006	01	4,01,310	11/2011 to 3/2013	17
35.	-do-	EMG Biofeedback Phoenix USB	24.07.2007	01	3,98,772	Since 01.01.2013	32
36.	-do-	Electrical Muscle Stimulator-4 Channel	14.07.2004	01	1,11,972	Since 01.01.2010	6857
				07	1,64,16,636		
GTBH							
37.	Dental	Dental Chair with compressor stool	30.03.2010	01	1,34,200	Since 01.04.2015	4
				01	1,34,200		
Lok Nayak Hospital							
38.	Ortho OT	Arthroscopy	29.09.10	01	1,20,000	Since 09.09.14	10
39.	Ortho OT	Pneumatic Power System	25.07.09	01	36,60,000	Since 01.01.2012	44
40.	Labour Room	USG Machine (2391000 Japanese Yen)	10.03.04	01	61,32,915	Since 01.07.2014	16
41.	-do-	Medicine Refrigerator	10.07.07	01	1,95,020	Since 01.10. 2014	11
42.	-do-	CTG Machine	28.02.12	01	2,49,000	Since 01.10. 2014	11
43.	Emergency Microbiology	Lab RO D-I- Ultra	9.01.09	01	2,65,000	Since 01.01.2010	68

44.	Emergency Microbiology	Vertical Autoclave	12.07.02	01	36,000	Since 01.06. 13	27
45.	Emergency Microbiology	Bio safety cabinet	4.08.03	01	89,475	Since 01.01.2012	44
46.	Ortho X-ray	ST-20-2No. Portable X-ray unit	2.01.92	01	61,568	Since 01.07.14	16
47.	Ortho X	T-6R Multix X-ray unit	3.03.92	01	-	Since 01.04.14	16
48.	Pathology	ESR Analyser	2002,2005 and 2006	03	5,91,000	Since 01.10. 2014	11
49.	Pathology	Urine chemistry Analyser	2006	02	3,60,000	Since 01.01.2010	68
				15	1,17,59,978		
			Grand Total	58	3,72,36,164		

Annexure 2.3
List of selected projects
(Referred to in paragraph 2.3.1.3)

Sl. No.	Name of Project	Awarded cost (₹ in crore)
1.	Construction of 55 MGD WTP at Dwarka, Raw Water Pump House, Raw Water Twin Mains and Clear Water Mains	
	Package IA - Pump House and Raw Water Mains	202.50
	IB - Raw Water Mains	156.00
	Package II - Const. of 50 MGD WTP at Dwarka	209.58
	Package III- Laying of clear water mains	133.50
2.	Design construction supply installation testing commissioning trial run & maintenance for 10+1 year 20MGD sewage treatment plant & other related works on DOB basis at Nilothi Phase-II	261.50
3.	Design construction supply installation testing commissioning trial run & maintenance for 10+1 year 20MGD sewage treatment plant & other related works on DOB basis at Pappankalan Phase-II	243.50
4.	Providing sewerage facility in Mohan Garden Group of Colony outfalling in to interceptor sewer under Nilothi WWTP	228.40
5.	53.5 MGD Sewage Pumping Station and other related associated/allied appurtenant works on design, build and operate basis at Preet Vihar, N. Delhi.	127.00
6.	Providing and Laying 280 mm diameter to 710mm diameter internal/peripheral sewer line in colonies of the constituencies part of Karawal Nagar, part of Mustafabad and part of Gokul Pur in Sub-zone no.2 of Zone II Yamuna Catchment area in Delhi.	116.98
7.	Providing sewer facility in Nihal Vihar	111.87
8.	Water tanker Supply Services (WTSS) for Zone I,II,V,VII & VIII	637.23
9.	Design, Construction, Commissioning, Operation and Maintenance of 15 MGD STP at Delhi Gate (PH-II).	203.70
10.	Construction of 45 MGD sewage treatment plant and other related associated/allied appurtenant works on design build and operate basis at Kondli, Delhi.	111.73
11.	P/L of Wazirabad road sewer by Micro Tunnel Method	101.36
12.	P/L twin raw water mains from Haider Pur to Wazirabad (Package-I)	152.75
	P/L twin raw water mains from Haider Pur to Wazirabad (Package-II)	121.00
13.	Design, Construction. Supply, Testing, Commissioning, Trial run, operation and maintenance for 10 years of SCADA system at Bhagirathi WTP.	271.80
14.	Demolition/Design/Const. of 12,20 & 40 MGD STP at Keshopur	187.50
15.	Rehabilitation of VT pump at Wazirabad	131.50
16.	Const. of 40 MGD WTP at Okhla	116.00
17.	Pilot project for improving efficiency of water distribution network under Malviya Nagar UGR command area.	171.72
18.	Improvement in Service Level for water supply in Mehrauli Project Area and Vasant Vihar Project Area.	201
19.	Improvement and Revamping of Existing Water Supply, Transmission and Distribution network under the command area of Nangloi Water Treatment Plant, Delhi.	652.32
20.	Consultancy of laying of Interceptor Sewerage system in Najafgarh	125.46
21.	Supply, installation and 7 years maintenance of 15 mm size water meters	
	Package-I (60 per cent of meters)	151.00
	Package-II (40 per cent of meters)	101.00

Sl. No.	Name of Project	Awarded cost (₹ in crore)
22..	Refurbishment of trunk sewerage system in Delhi (Package-5 - Jail Road).	68.66
23.	Refurbishment of trunk sewerage system in Delhi (Package-3 - West Delhi).	69.00
24.	P/L sewer line in Dwarka Constituency	58.92
25.	Construction of 70 MGD SPS at Kalia Puri	87.76
26.	Construction of 9 MGD at STP Chilla	69.06
27.	P/L internal sewer peripheral line in Batla House	52.78
28.	P/L 280 mm to 1100 mm internal peripheral sewer line in Samaypur Colony	84.98
29.	Providing and laying of sewer lines in Gokulpur	54.63
30.	Rehabilitation of Ring Road Sewer	
	Slice A	43.79
	Slice B	63.80
31.	Construction of 25 MGD STP at Yamuna Vihar	62.04
32.	Implementation agency and implementation support for water tanker distribution management system	61.45
33.	Construction of 30 MGD STP at Okhla	149.50
34.	Construction of 14 Underground Reservoirs	
	Nangloi (Nilothi)	43.15
	Bawana BPS	15.00
	Sultanpur Dabas BPS	4.21
	QutabGarh BPS	6.95
	Awantika	17.20
	Pitampura	19.60
	Janakpuri BPS	10.90
	Daulatpur	5.31
	Narela BPS	7.82
	MBR at Palla	Not taken up
	Kirti Nagar BPS	9.64
	Shakur Basti	Not taken up
	Rohini Sec-7 BPS	11.90
	UGR & BPS at Karala	25.51

Annexure 2.4
Surface Level Parking Sites visited by Audit
(Referred to in paragraph 2.4.5.2)

Sl. No.	Name of the Parking Sites	Name of the MCD
1.	Tibeten Market, Monastery	NrDMC
2.	Dangal Maidan	
3.	Jheel Prasad Nagar, Karol Bagh	
4.	Kalra Hospital, Kirti Nagar	
5.	Ajmeri Gate to Hamdard Chowk	
6.	Batra Cinema Commercial Complex	
7.	Qutub Road, Near Tanga Stand	
8.	MCD Old Hindu College Building to wine shop Kashmeeri Gate	
9.	Main Market Model Town-II	
10.	Radha Mohan Club	
11.	Ajmeri Gate to Lahori Gate	
12.	Uphar Cinema	
13.	JanakPuri District Centre	
14.	Lodhi Road Institutional Area I & II	
15.	CC J Block, Saket	
16.	Nathu Sweets Near Kalka Ji Bus Depot and on block roads of Okhla Ph-II	
17.	H Block Sarita Vihar	
18.	C Block, Vasant Vihar	
19.	Main Market, Rajouri Garden	
20.	SDA Market, Rose Garden	
21.	Kailash Colony Market Around Municipal Park	
22.	Aurbindo Place Market	
23.	Sarai Kale Khan, Near Nizamuddin Railway Station	
24.	Ghata Masjid Darya Ganj	
25.	Sonia PVR Vikas Puri	
26.	Under Flyover Munirka	
27.	Kukreja Hospital	
28.	Okhla Phase III, Block Roads	
29.	District Centre Saket alongwith Nallah	
30.	Cross River Mall Karkardooma	EDMC
31.	Old Usman Pur Pipe Line, Jagjeet Nagar	
32.	Geeta Colony Near Samudai Bhawan Sabzi Mandi	
33.	In front of Community Hall, Shashtri Nagar	
34.	Preet Vihar, DDA Community Centre	
35.	Opposite SDM Office, Seelampur	

Annexure 3.1
List of departments and services selected for audit
(Referred to in paragraph 3.6)

Sl. No.	Department	Notified Service	Days prescribed for service delivery
1.	Drug Control	Grant of license to chemist	35
		Grant of license for sale of homeopathic drug	35
		Grant of license for sale of schedule X drug	35
		Change addition, deletion of competent person	60
		Change addition deletion of registered pharmacist	60
		Renewal of license	35
2.	Delhi Jal Board	Disconnection of the water connection	15
		Mutation of water connection	15
		New water connection domestic	35
3.	Higher Education	Issuance of no due certificate	5
4.	Training & Technical Education	Issue of migration certificate	7
		Issue of Eligibility certificate	30
5.	Women & Child Development	Sanction of financial assistance for orphan girls for their marriage	60
		Sanction of financial assistance to poor widows for marriage of their daughters	60
		Sanction of pension to widow/women in distress	45
6.	Directorate of Education	Recognition of private schools	120
7.	Information Technology	Registration of vendors on e-procurement platform	3
8.	Trade & Taxes	Registration for DVAT and CST	15
		Cancellation of DVAT registration	15
		Registration of casual dealers	7
9.	Excise, Entertainment and Luxury Tax	License for transport of liquor (P-15)	30
		Issuance of L-30 License	15
		Issuance of P-10 Permit	4
		Issuance of P-13 Permit	6
		Permit for import of liquor (P-14)	30

Annexure 3.2
List of services not being processed on eSLA
(Referred to in paragraph 3.6.1.1)

Sl. No.	Department	Service
1.	Drug Control	1. Change addition/deletion of competent person
		2. Change addition/deletion of registered pharmacies
		3. Renewal of license
2.	Training and Technical Education	1. Issue of migration certificate
		2. Issue of Eligibility certificate
3.	Women and Child Development	1. Sanction of financial assistance for orphan girls for their marriage
		2. Sanction of financial assistance to poor widows for marriage of their daughters
		3. Sanction of pension to widow/women in distress.
4.	Directorate of Higher Education	1. Issuance of no due certificate

Annexure 3.3
Delay in delivery of services and compensatory cost not paid and recovered
(Referred to in paragraph 3.6.4.1)

Department	Service	Time in days for delivery	Cases processed on eSLA	Delayed cases	Max. delay days in	Compensatory cost (in ₹)
Trade & Taxes	Registration for DVAT and CST	15	2,24,370	14,453	881	23,77,870
	Cancellation of DVAT registration	15	6,451	2,915	274	
	Registration of casual dealers	7	1,387	481	280	
Excise, Entertainment and Luxury Tax	Licence for transport of liquor (P-15)	30	8,90,309	0	0	34,070
	Issuance of L-30 Licence	15	849	227	433	
	Issuance of P-10 Permit	4	33,563	111	53	
	Issuance of P-13 Permit	6	48,416	122	17	
	Permit for import of liquor (P-14)	30	29,638	0	0	
Directorate of Education	Recognition of private schools	120	38	25	845	4,890
Delhi Jal Board	Disconnection of the water connection	15	1,372	193	981	8,58,890
	Mutation of water connection	15	2,949	1,233	1004	
	New water connection domestic	35	17,260	3,894	1202	
Drug Control	Grant of licence to chemist	35	5,510	58	13	1,420
	Grant of licence for sale of homoeopathic drug	35	14	02	02	
	Grant of licence for sale of schedule X drug	35	11	0	0	
			12,62,137	23,714		32,77,140

Annexure 3.4
Inadequate accommodation in OHB-I and PoS/SH
(Referred to in paragraph 3.16.3.1)

(Area in sqft.)

Place	Area as per Norms for 50 JCLs	Actual area available	Area deficient
OHB-I at Delhi Gate			
Sick room	3,750	680.76	3,069.24
Office Room	500	138.20	361.80
Work Shop	3,750	886.61	2,863.39
PoS and SH at Magazine Road, Delhi			
Class Room	600	120	480
Kitchen	250	100	150
Dining Hall	800	150	650
Store	250	144	106