

ANNEXURE-1.01 [Para 1.2]
List of Companies which migrated to Revenue Share Regime

Sl. No.	Name of Licensee Company	Service Areas
1	Aircel Ltd.	Tamil Nadu (excluding Chennai Service Area)
2	Aircel Cellular Limited	Chennai
3	Bharti Airtel Limited	Delhi, Kolkata, Mumbai, Andhra Pradesh, Himachal Pradesh, Punjab, Karnataka, Gujarat, Haryana, Kerala, Madhya Pradesh, Maharashtra
4	Bharti Hexacom Ltd.	Rajasthan, North East
5	HFCL Infotel Ltd.	Punjab
6	Idea Cellular Ltd.	AP, Delhi, Gujarat, Haryana, Kerala, MP, Maharashtra, UP-W, Punjab, HP, Rajasthan, UP (E)
7	Loop Mobile (India) Ltd.	Mumbai
8	Reliance Telecom Ltd.	Assam, Bihar, HP, MP, North East, Odisha, West Bengal, Kolkata
9	Reliance Communications Ltd.	Gujarat, AP, Delhi, Bihar, HP, Haryana, Karnataka, Kerala, Kolkata, MP, Maharashtra, Mumbai, Odisha, Punjab, Rajasthan, UP (E), UP (W), West Bengal, Tamil Nadu (including Chennai)
10	Spice Communications Ltd.	Karnataka, Punjab
11	Sistema Shyam Teleservices Ltd.	Rajasthan
12	Vodafone Essar Ltd.	Mumbai
13	Vodafone Essar East Ltd.	Kolkata
14	Vodafone Essar Mobile Services Ltd.	Delhi
15	Vodafone Essar Digilink Ltd.	Haryana
16	Vodafone Essar Gujarat Ltd.	Gujarat
17	Vodafone Essar Cellular	Kerala, Maharashtra, Tamil Nadu
18	Vodafone Essar South Ltd.	Chennai, Karnataka, AP, Punjab
19	Tata Teleservices (Maharashtra) Ltd.	Maharashtra, Mumbai
20	Tata Teleservices Ltd	AP, Delhi, Gujarat, Karnataka, Tamil Nadu (including Chennai)
21	Mahanagar Telephone Nigam Ltd.	Delhi, Mumbai

Note: Licences of Vodafone Group were originally with Essar/Hutch etc. Name Vodafone is used for easy identification

ANNEXURE 3.01 [Para 3.2.1 (A)]
Impact on payment of LF and SUC due to non consideration of revenue from Commission and Margin

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	12078741	966299	547167	105804441	8464355	4814102	9066020	906602	412504	256768072	25676807	11682947
Assam	26136355	1568181	744886	90911098	5454666	3136433	115677660	6940660	3990879	135260260	8115616	4666479
Bihar	209688384	12581303	9079507	306437288	18386237	13942897	537206188	32232371	24442882	524431015	31465861	23861611
Chennai	-	-	-	-	-	-	-	-	-	116340271	11634027	5642503
Delhi	152358530	15235853	6627596	-	-	-	4649258	464926	202243	306971929	30697193	13353279
Gujarat	-	-	-	-	-	-	-	-	-	236633726	23663373	8637131
Haryana	33247429	2659794	1157011	1990666	159253	68678	1633876	130710	56369	99309183	7944735	3426167
HP	1054516	52726	36381	7462189	373109	257446	2347359	140842	80984	97493766	5849626	3363535
J& K	-	-	-	-	-	-	-	-	-	104827985	6289679	3616565
Karnataka	-	-	-	477277719	38182218	22193414	988115138	98811514	45947354	1007948423	100794842	46869602
Kerala	-	-	-	4048432	323875	143719	5330111	426409	189219	246791522	19743322	8761099
Kolkata	4953622	495362	213006	1041912	104191	44802	-	-	-	112724049	11272405	4847134
Maharashtra	7426038	742604	271050	269489732	26948973	9836375	160460021	16046002	6498631	446703043	44670304	20771692
MP	69076411	5526113	2521289	317554950	25404396	11590756	321367123	25709370	11729900	141787391	11342991	5175240
Mumbai	123075296	12307530	5599926	177318855	17731885	8068008	92148641	9214864	4192763	253485417	25348542	11533586
Odisha	-	-	-	2678050	160683	120512	10432679	625961	469471	154661848	9279711	6959783
Punjab	-	-	-	-	-	-	5611411	448913	249708	309785347	24782828	13785448
TN	2370842	237084	90092	-	-	-	11271209	1127121	546654	268285978	26828598	13011870
UPE	45630435	3650435	1597065	-	-	-	7200932	576075	266434	95338121	7627050	4290215
UPW	-	-	-	-	-	-	-	-	-	78763895	6301112	2796118
WB	-	-	-	66145	5292	1786	-	-	-	170349287	13627943	5962225
TOTAL BAL	687096600	56023284	28484976	1762081478	141699134	74218928	2272517625	193802338	99275993	5164660528	452956563	223014230
NE	11256790	675407	264535	45468753	2728125	1068516	95431725	5725904	2528941	111339190	6680351	3729863
Rajasthan	-	-	-	-	-	-	-	-	-	470289703	37623176	21398181
TOTAL BHL	11256790	675407	264535	45468753	2728125	1068516	95431725	5725904	2528941	581628893	44303528	25128044
TOTAL UASL	698353390	56698692	28749510	1807550231	144427259	75287443	2367949350	199528242	101804934	5746289422	497260091	248142274

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	988.63	84.45	42.50
BHL	73.37	5.34	2.90
Total UASL	1,062.00	89.79	45.40

ANNEXURE 3.02 [Para 3.2.1 (B)]
Impact on payment of LF and SUC due to non consideration of revenue from Free Air Time (FAT)

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	-	-	-	-	-	-	547092069	54709207	24892689	19407204	1940720	883028
Assam	3767350	226041	107369	-	-	-	-	-	-	20910365	1254622	721408
Bihar	32097862	1925872	1389837	41235666	2474140	1876223	100460834	6027650	4570968	103093341	6185720	4690838
Chennai	-	-	-	-	-	-	-	-	-	1944074	194407	94288
Delhi	174435645	17443565	7587951	225559684	22555968	9789290	286607206	28660721	12467413	52235381	5223538	2272239
Gujarat	-	-	-	1300136	130014	47455	-	-	-	19037652	1903765	694874
Haryana	-	-	-	-	-	-	-	-	-	6059028	484722	209036
HP	-	-	-	-	-	-	88000	5280	3036	9042525	542552	311967
J&K	-	-	-	-	-	-	3998900	239934	137962	19802223	1188133	683177
Karnataka	89153807	7132305	4145652	1166696301	93335704	54251378	1375049131	137504913	63939785	844038106	84403811	39247772
Kerala	338326	27066	12011	-	0	0	874431	69954	31042	9817797	785424	348532
Kolkata	-	-	-	2233750	223375	96051	-	-	-	10213502	1021350	439181
Maharashtra	-	-	-	-	-	-	-	-	-	42774589	4277459	1989018
MP	69477825	5558226	2535941	38694734	3095579	1412358	197164099	15773128	7196490	10199841	815987	372294
Mumbai	234223439	23422344	10657166	19811582	1981158	901427	-	-	-	18611751	1861175	846835
Odisha	48492315	2909539	1939693	21202747	1272165	954124	23100194	1386012	1039509	22990735	1379444	1034583
Punjab	-	-	-	-	-	-	-	-	-	14409601	1152768	641227
TN	-	-	-	-	-	-	-	-	-	4811276	481128	233347
UPE	-	-	-	-	-	-	-	-	-	9495664	759653	427305
UPW	-	-	-	30632	2451	1087	-	-	-	3049723	243978	108265
WB	-	-	-	3259500	260760	88007	-	-	-	10152546	812204	355339
TOTAL BAL	651986569	58644957	28375620	1520024733	125331313	69417400	2534434864	244376799	114278894	1252098924	116912561	56604553
NE	607707	36462	14281	-	-	-	-	-	-	14245367	854722	477220
Rajasthan	-	-	-	-	-	-	-	-	-	12271553	981724	558356
TOTAL BHL	607707	36462	14281	-	-	-	-	-	-	26516920	1836446	1035575
TOTAL UASL	652594277	58681419	28389901	1520024733	125331313	69417400	2534434864	244376799	114278894	1278615844	118749007	57640128

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	595.86	54.52	26.87
BHL	2.71	0.19	0.10
Total UASL	598.57	54.71	26.97

ANNEXURE 3.03 [Para 3.2.1 (B)]
Impact on payment of LF and SUC due to non consideration of revenue from Free of Cost Cards/Coupons/SIMs (FOC)

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Assam	-	-	-	112842	6771	3893	-	-	-	343945	20637	11866
Bihar	-	-	-	852454	51147	38787	-	-	-	-	-	-
Delhi	52096764	5209676	2266209	24268652	2426865	1053259	-	-	-	813390	81339	35382
Gujarat	56118090	5611809	2048310	-	-	-	-	-	-	-	-	-
HP	10058789	502939	347028	2102539	105127	72538	-	-	-	-	-	-
J& K	-	-	-	1239987	74399	42904	154201	9252	5320	-	-	-
Karnataka	25298475	2023878	1176379	-	-	-	-	-	-	902636	90264	41973
Kerala	3358581	268687	119230	4652909	372233	165178	3230997	258480	114700	4101127	328090	145590
Kolkata	2111075	211107	90776	-	-	-	42121	4212	1811	584145	58414	25118
Maharashtra	59266869	5926687	2163241	15663600	1566360	571721	-	-	-	977185	97718	45439
MP	13157250	1052580	480240	-	-	-	-	-	-	-	-	-
Mumbai	2712346	271235	123412	-	-	-	-	-	-	-	-	-
Odisha	-	-	-	-	-	-	-	-	-	2263279	135797	101848
Punjab	9589172	575350	426718	-	-	-	-	-	-	-	-	-
TN	757494	75749	28785	-	-	-	7865859	786586	381494	9930481	993048	481628
UPE	33991915	2719353	1189717	-	-	-	-	-	-	-	-	-
UPW	22309918	1784793	792002	-	-	-	-	-	-	-	-	-
WB	5727723	458218	143193	-	-	-	3863613	309089	135226	2226692	178135	77934
TOTAL BAL	296554459	26692062	11395240	48892983	4602902	1948280	15156792	1367619	638552	22142879	1983443	966779
NE	-	-	-	-	-	-	-	-	-	20595	1236	690
Rajasthan	20109729	1206584	709873	-	-	-	-	-	-	3292401	263392	149804
TOTAL BHL	20109729	1206584	709873	-	-	-	-	-	-	3312996	264628	150494
TOTAL UASL	316664188	27898646	12105113	48892983	4602902	1948280	15156792	1367619	638552	25455875	2248070	1117273

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	38.28	3.46	1.49
BHL	2.34	0.15	0.09
Total UASL	40.62	3.61	1.58

ANNEXURE 3.04 [Para 3.2.1 (B)]
Impact on payment of LF and SUC due to non consideration of revenue from Promotional offers to customers

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	-	-	-	-	-	-	-	-	-	23510713	2351071	1069737
Assam	-	-	-	-	-	-	-	-	-	4345139	260708	149907
Bihar	-	-	-	-	-	-	-	-	-	2770156	166209	126042
Chennai	-	-	-	-	-	-	-	-	-	1841168	184117	89297
Delhi	-	-	-	-	-	-	-	-	-	20482143	2048214	890973
Gujarat	-	-	-	-	-	-	-	-	-	4059124	405912	148158
Haryana	-	-	-	-	-	-	-	-	-	148252	11860	5115
HP	1123500	56175	38761	-	-	-	32282147	1936929	1113734	11016170	660970	380058
J& K	-	-	-	-	-	-	271164	16270	9355	87433	5246	3016
Karnataka	-	-	-	-	-	-	-	-	-	13891402	1389140	645950
Kerala	-	-	-	-	-	-	-	-	-	636113	50889	22582
Kolkata	-	-	-	-	-	-	-	-	-	2973665	297367	127868
Maharashtra	-	-	-	-	-	-	-	-	-	11571810	1157181	538089
MP	-	-	-	-	-	-	-	-	-	7571981	605758	276377
Mumbai	281400	28140	12804	2329299	232930	105983	-	-	-	1752150	175215	79723
Odisha	-	-	-	-	-	-	-	-	-	16739398	1004364	753273
Punjab	-	-	-	-	-	-	-	-	-	518195	41456	23060
TN	-	-	-	-	-	-	-	-	-	38167950	3816795	1851146
UPE	11056898	884552	386991	-	-	-	167921171	13433694	6213083	19236859	1538949	865659
UPW	118216083	9457287	4196671	3981832	318547	141355	33179703	2654376	1177879	4584222	366738	162740
WB	-	-	-	-	-	-	-	-	-	8875771	710062	310652
TOTAL BAL	130677881	10426153	4635227	6311131	551476	247338	233654185	18041269	8514052	194779813	17248222	8519421
NE	-	-	-	-	-	-	-	-	-	2108586	126515	70638
Rajasthan	29517926	1771076	1041983	68109104	4086546	2417873	61589237	4927139	2371186	20835907	1666873	948034
TOTAL BHL	29517926	1771076	1041983	68109104	4086546	2417873	61589237	4927139	2371186	22944493	1793388	1018671
TOTAL UASL	160195807	12197229	5677210	74420235	4638023	2665211	295243422	22968408	10885238	217724306	19041609	9538093

(₹ in crore)

Services/Com-pany	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	56.54	4.63	2.19
BHL	18.22	1.25	0.69
Total UASL	74.76	5.88	2.88

**ANNEXURE 3.05 [Para 3.2.1 (B)]
Impact on payment of LF and SUC due to non consideration of revenue from Full Talk Time (FTT)**

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Delhi	-	-	-	-	-	-	-	-	-	379005	37901	16487
J& K	-	-	-	-	-	-	12007963	720478	414275	2836293	170178	97852
Maharashtra	-	-	-	-	-	-	-	-	-	19321901	1932190	898468
Mumbai	6521510	652151	296729	(66192049)	-	-	-	-	-	-	-	-
UP (E)	21524873	1721990	753371	54249690	4339975	1898739	-	-	-	-	-	-
UP (W)	5437102	434968	193017	24428699	1954296	867219	-	-	-	-	-	-
TOTAL BAL	33483485	2809109	1243116	12486340	6294271	2765958	12007963	720478	414275	22537199	2140268	1012807
Rajasthan	25773263	1546396	909796	-	-	-	-	-	-	-	-	-
TOTAL BHL	25773263	1546396	909796	-	-	-	-	-	-	-	-	-
TOTAL UASL	59256748	4355505	2152913	12486340	6294271	2765958	12007963	720478	414275	22537199	2140268	1012807

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	8.05	1.20	0.54
BHL	2.58	0.15	0.09
Total UASL	10.63	1.35	0.63

ANNEXURE 3.06 [Para 3.2.1 (B)]
Impact on payment of LF and SUC due to non consideration of revenue from Adjustments

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	-	-	-	-	-	-	-	-	-	246130112	246130111	11198920
Assam	-	-	-	-	-	-	99907038	5994422	3446793	27351193	1641072	943616
Bihar	173527031	10411622	7513720	160309662	9618580	7294090	-	-	-	5603116	336187	254942
Chennai	17780547	1778055	782344	84259878	8425988	4170864	115643271	11564327	5608699	32653669	3265367	1583703
Delhi	-	-	-	-	-	-	-	-	-	4601549	460155	200167
Gujarat	-	-	-	-	-	-	-	-	-	4337464	433746	158317
Haryana	-	-	-	-	-	-	794656	63573	27416	832990	66639	28738
HP	-	-	-	-	-	-	2750363	165022	94888	230761	13846	7961
J& K	-	-	-	-	-	-	12241009	734461	422315	359026	21542	12386
Karnataka	-	-	-	-	-	-	576318	57632	26799	2674131	267413	124347
Kerala	40352532	3228203	1432515	-	-	-	332506795	26600544	11803991	17145622	1371650	608670
Kolkata	-	-	-	-	-	-	-	-	-	2857426	285743	122869
Maharashtra	-	-	-	-	-	-	-	-	-	81837601	8183760	3805448
MP	-	-	-	-	-	-	-	-	-	9738777	779102	355465
Mumbai	-	-	-	-	-	-	-	-	-	8608271	860827	391676
Odisha	-	-	-	-	-	-	7574335	454460	340845	5368021	322081	241561
Punjab	-	-	-	-	-	-	-	-	-	2478791	198303	110306
TN	106201044	10620104	4035640	342695915	34269591	16963448	449751402	44975140	21812943	135429757	13542976	6568343
UPE	86872493	6949799	3040337	-	-	-	75856506	6068520	2806691	382572	30606	17216
UPW	-	-	-	-	-	-	37606613	3008529	1335035	111659	8933	3964
WB	788138	63051	19703	-	-	-	-	-	-	3865709	309257	135300
TOTAL BAL	425521785	33050834	16824460	587265455	52314159	28428401	1135208307	99686629	47726413	592598216	57012215	26873918
NE	-	-	-	-	-	-	62809492	3768570	1664452	21984783	1319087	736490
Rajasthan	-	-	-	-	-	-	-	-	-	1113548	89084	50666
TOTAL BHL	-	-	-	-	-	-	62809492	3768570	1664452	23098332	1408171	787157
TOTAL UASL	425521785	33050834	16824460	587265455	52314159	28428401	1198017799	103455199	49390865	615696548	58420385	27661074

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	274.06	24.20	11.99
BHL	8.59	0.52	0.24
Total	282.65	24.72	12.23

ANNEXURE 3.07 [Para 3.2.2]
Impact on payment of LF and SUC due to non consideration of revenue from Discounts

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Im-pact	SUC Impact	Amount of GR/AGR	LF Im-pact	SUC Impact	Amount of GR/AGR	LF Im-pact	SUC Impact
AP	50557315	4044585	2290246	24610145	1968812	1119762	32249923	3224992	1467372	640359414	64035941	29136353
Bihar	543836	32630	23548	-	-	-	-	-	-	-	-	-
Chennai	252104509	25210451	11092598	-	-	-	-	-	-	-	-	-
Delhi	25917508	2591751	1127412	-	-	-	-	-	-	2698891	269889	117402
Haryana	-	-	-	-	-	-	-	-	-	42125	3370	1453
HP	-	-	-	-	-	-	-	-	-	119492	7170	4122
Karnataka	5328912	426313	247794	4948611	395889	230110	5035572	503557	234154	-	-	-
Kolkata	569855	56986	24504	-	-	-	-	-	-	-	-	-
MP	-	-	-	-	-	-	771534	61723	28161	-	-	-
Odisha	10788	647	432	-	-	-	-	-	-	-	-	-
Punjab	-	-	-	-	-	-	205435	16435	9142	-	-	-
TN	229026742	22902674	8703016	408771817	40877182	20234205	92586859	9258686	4490463	-	-	-
UPW	29847592	2387807	1059590	1066490	85319	37860	-	-	-	-	-	-
TOTAL UASL (BAL)	593907057	57653844	24569140	439397063	43327201	21621937	130849323	13065393	6229291	643219923	64316370	29259331

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
Total UASL (BAL)	180.74	17.84	8.17

**ANNEXURE 3.08 [Para 3.2.2]
Impact on payment of LF and SUC due to non consideration of revenue from Waivers (Revenue)**

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	4200559	336045	190285	21212099	1696968	965151	-	-	-	352859484	35285948	16055107
Assam	34660700	2079642	987830	47725904	2863554	1646544	28923067	1735384	997846	49777685	2986661	1717330
Bihar	3485067	209104	150903	504862	30292	22971	2998562	179914	136435	31230957	1873857	1421009
Chennai	31200	3120	1373	-	-	-	-	-	-	1041656801	104165680	50520355
Delhi	-	-	-	-	-	-	249966888	24996689	10873560	1772430620	177243062	77100732
Gujarat	4550	455	166	-	-	-	-	-	-	271132115	27113212	9896322
Haryana	17070262	1365621	594045	6144388	491551	211981	9290390	743231	320518	128437299	10274984	4431087
HP	14677621	733881	506378	10129820	506491	349479	4098881	245933	141411	39202778	2352167	1352496
J&K	22228966	1333738	733556	10510893	630654	363677	10666508	639990	367995	53980502	3238830	1862327
Karnataka	210944863	16875589	9808936	173544533	13883563	8069821	121831447	12183145	5665162	934065305	93406531	43434037
Kerala	-	-	-	-	-	-	-	-	-	160584865	12846789	5700763
Kolkata	-	-	-	-	-	-	1266767	126677	54471	192895303	19289530	8294498
Maharashtra	327848	32785	11966	-	-	-	173481	17348	7026	243202520	24320252	11308917
MP	3793	303	138	13966578	1117326	509780	14958899	1196712	546000	103428207	8274257	3775130
Mumbai	-	-	-	-	-	-	205132	20513	9334	320184617	32018462	14568400
Odisha	42914577	2574875	1716583	61035695	3662142	2746606	70509795	4230588	3172941	67569461	4054168	3040626
Punjab	117600062	7056004	5233203	77294267	4637656	3439595	25937779	2075022	1154231	479279217	38342337	21327925
UP	-	-	-	-	-	-	6399681	511974	236788	153849304	12307944	6923219
UPW	-	-	-	-	-	-	2083123	166650	73951	119029898	9522392	4225561
WB	-	-	-	-	-	-	609723	48778	21340	39683054	3174644	1388907
TOTAL BAL	468150068	32601161	19935363	422069039	29520196	18325605	549920123	49118548	23779008	6554479992	622091707	288344746
NE	14515648	870939	341118	22900586	1374035	538164	14783728	887024	391769	28943401	1736604	969604
Rajasthan	51652588	3099155	1823336	42947423	2576845	1524634	33975761	2718061	1308067	216846707	17347737	9866525
TOTAL BHL	66168236	3970094	2164454	65848009	3950881	2062797	48759489	3605085	1699836	245790108	19084341	10836129
TOTAL UASL	534318304	36571255	22099817	487917048	33471077	20388402	598679612	52723632	25478844	6800270100	641176048	299180875

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	799.46	73.33	35.04
BHL	42.66	3.06	1.67
Total UASL	842.12	76.39	36.71

ANNEXURE 3.09 [Para 3.2.2]
Impact on payment of LF and SUC due to non consideration of revenue from Waivers (Expenditure)

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	4780964	382477	216578	8507484	680599	387091	5453968	545397	248156	10987878	1098788	499948
Assam	4366981	262019	124459	3783095	226986	130517	2348512	140911	81024	555698	33342	19172
Bihar	559761	33586	24238	2048348	122901	93200	147490	8849	6711	79413	4765	3613
Chennai	32526968	3252697	1431187	41330406	4133041	2045855	19525319	1952532	946978	15418424	1541842	747794
Delhi	121559368	12155937	5287832	65370911	6537091	2837098	90330770	9033077	3929389	125532922	12553292	5460682
Gujarat	8139171	813917	297080	1551067	155107	56614	1258222	125822	45925	1541141	154114	56252
Haryana	3724540	297963	129614	3199431	255954	110380	2873318	229865	99129	1164588	93167	40178
HP	1114070	55704	38435	411499	20575	14197	140636	8438	4852	26023	1561	898
J& K	-	-	-	22686	1361	785	9210	553	318	12078	725	417
Karnataka	16136110	1290889	750329	39499956	3159996	1836748	31151523	3115152	1448546	28994569	2899457	1348247
Kerala	2650081	212006	94078	4947710	395817	175644	9482808	758625	336640	5408258	432661	191993
Kolkata	5331195	533120	229241	2730974	273097	117432	5532260	553226	237887	9477843	947784	407547
Maharashtra	14299465	1429947	521930	10090561	1009056	368305	10835714	1083571	438846	948668	94867	44113
MP	63657427	5092594	2323496	49466304	3957304	1805520	47294029	3783522	1726232	24772619	1981810	904201
Mumbai	5984787	598479	272308	8796710	879671	400250	11007256	1100726	500830	26239309	2623931	1193889
Odisha	54075	3245	2163	202687	12161	9121	285635	17138	12854	275166	16510	12382
Punjab	32579029	1954742	1449767	8816414	528985	392330	8888488	711079	395538	5099935	407995	226947
UP	6228941	498315	218013	5062641	405011	177192	3564203	285136	131876	2719452	217556	122375
UPW	2701528	216122	95904	2534907	202793	89989	1622732	129819	57607	1998317	159865	70940
WB	340869	27269	8522	727	58	20	112849	9028	3950	265916	21273	9307
TOTAL BAL	326735329	29111026	13515174	258374519	22957564	11048288	251864942	23592466	10653286	261518220	25285305	11360896
NE	1555753	93345	36560	2465531	147932	57940	1455565	87334	38572	236931	14216	7937
Rajasthan	7789425	467366	274967	1308143	78489	46439	7074179	565934	272356	8959992	716799	407680
TOTAL BHL	9345178	560711	311527	3773674	226420	104379	8529744	653268	310928	9196923	731015	415617
TOTAL UASL	336080507	29671737	13826701	262148193	23183985	11152667	260394686	24245735	10964214	270715142	26016320	11776513

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	109.85	10.09	4.66
BHL	3.08	0.22	0.11
Total UASL	112.93	10.31	4.77

ANNEXURE 3.10 [Para 3.2.3]
Impact on payment of LF and SUC due to non consideration of revenue from Inter Operator Traffic (IOT) discounts to other Operators
 (Amount in ₹)

Services/LSA	FY 2006-07			FY 2007-08			FY 2008-09			FY 2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	13353110	1068249	604896	28412500	2273000	1292769	49789665	4978967	2265430	4377842	437784	199192
Bihar	2135129	128108	92451	3298510	197911	150082	6247529	374852	284263	691703	41502	31472
Chennai	19576603	1957660	861371	34168255	3416826	1691329	48322167	4832217	2343625	8251505	825151	400198
Delhi	79333915	7933392	3451025	80984498	8098450	3514727	334934899	33493490	14569668	22905909	2290591	996407
Gujarat	3808764	380876	139020	11715822	1171582	427628	21353129	2135313	779389	-	-	-
Haryana	7833391	62671	27262	1667210	133377	57519	3189143	255131	110025	1041878	83350	35945
HP	864401	43220	29822	1601314	80066	55245	2352908	141174	81175	1876557	112593	64741
J& K	4096	246	135	-	-	-	-	-	-	-	-	-
Karnataka	54879029	4390322	2551875	81966274	6557302	3811432	93902986	9390299	4366489	7344056	734406	341499
Kerala	6873415	549873	244006	11281757	902541	400502	19997281	1599782	709903	-	-	-
Kolkata	7514275	751428	323114	10018136	1001814	430780	17898480	1789848	769635	1888972	188897	81226
Maharashtra	20760067	2076007	757742	18500837	1850084	675281	55111716	5511172	2232024	3890648	389065	180915
MP	2067891	165431	75478	5145918	411673	187826	8617496	689400	314539	1463085	117047	53403
Mumbai	61221389	6122139	2785573	61314013	6131401	2789788	121045389	12104539	5507565	-	-	-
Odisha	1110730	66644	44429	1081173	64870	48653	4684997	281100	210825	802613	48157	36118
Punjab	3751177	225071	166927	8913472	534808	396650	10998595	879888	489437	5543841	443507	246701
TN	6452876	645288	245209	10712548	1071255	530271	36331121	3633112	1762059	4354690	435469	211202
UPE	2027531	162202	70964	3629319	290346	127026	5878127	470250	217491	1358634	108691	61139
UPW	3403082	272247	120809	5158467	412677	183126	11754371	940350	417280	3097783	247823	109971
WB	1181815	94545	29545	1731089	138487	46739	3800587	304047	133021	187942	15035	6578
TOTAL BAL	291102686	27095618	12621655	381301112	34738469	16817371	856210586	83804929	37563844	69077658	6519068	3056706
Rajasthan	12234869	734092	431891	17505334	1050320	621439	24865450	1989236	957320	3564362	285149	162178
TOTAL BHL	12234869	734092	431891	17505334	1050320	621439	24865450	1989236	957320	3564362	285149	162178
TOTAL UASL	594440241	54925328	25675200	780107558	70527257	34256181	1737286622	169599094	76085008	141719678	13323284	6275591

(₹ in crore)

Services/Com-pany	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	159.77	15.21	7.00
BHL	5.82	0.41	0.22
Total UASL	165.59	15.62	7.22

ANNEXURE 3.11 [Para 3.2.4]
Impact on payment of LF and SUC due to non consideration of revenue from infrastructure sharing from other telecom operators

(Amount in ₹)

Services/LSA	FY 2006-07			FY 2007-08			FY 2008-09			FY 2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Assam	-	-	-	2700810	162049	93178	2311108	13866	7973	-	-	-
Chennai	21030974	2103097	925363	42531416	4253142	2105305	-	-	-	-	-	-
Delhi	-	-	-	94123769	9412377	4084972	3455585	345559	150318	5963669	596367	259420
Gujarat	53024487	5302449	1935394	115125272	11512527	4202072	12254766	1225477	447299	-	-	-
Haryana	39038556	3123084	1358542	95372274	7629782	3290343	-	-	-	-	-	-
HP	1116888	55844	38533	12160227	608011	419528	80153	4809	2765	-	-	-
J&K	-	-	-	5967659	358060	206481	-	-	-	-	-	-
Karnataka	-	-	-	186237912	14899033	8660063	22600937	2260094	1050944	-	-	-
Kerala	44698065	3575845	1586781	123937478	9914998	4399780	17984410	1438753	638447	132373	10590	4699
Kolkata	41788691	4178869	1796914	33903519	3390352	1457851	21957066	2195707	944154	7748080	774808	333167
Maharashtra	-	-	-	253789979	25378998	9263334	-	-	-	-	-	-
Mumbai	-	-	-	-	-	-	7022291	702229	319514	3185357	318536	144934
Odisha	1017452	61047	40698	14506974	870418	652814	-	-	-	-	-	-
Punjab	40130835	2407850	1785822	96525267	5791516	4295374	-	-	-	-	-	-
TN	11814895	1181489	448966	117835305	11783531	5832848	-	-	-	-	-	-
UPE	4139432	331155	144880	102216115	8177289	3577564	193118	15449	7145	-	-	-
UPW	-	-	-	93371757	7469741	3314697	-	-	-	-	-	-
WB	10892800	871424	272320	80340103	6427208	2169183	-	-	-	-	-	-
Total BAL	268693075	23192155	10334212	1470645835	128039031	58025388	85779434	8201942	3568559	17029479	1700300	742220
NE	-	-	-	345310	20719	8115	1355605	81336	35924	5207219	312433	174442
Rajasthan	-	-	-	-	-	-	-	-	-	393172388	31453791	17889344
Total BHL	-	-	-	345310	20719	8115	1355605	81336	35924	398379606	31766224	18063785
Total UASL	268693075	23192155	10334212	1470991145	128059750	58033503	87135040	8283279	3604483	415409086	33466525	18806006

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	184.21	16.11	7.27
BHL	40.01	3.19	1.81
Total UASL	224.22	19.30	9.08

ANNEXURE 3.12 [Para 3.2.5]
Impact on payment of Revenue Share (LF and SUC) on Forex gain not considered by BAL/BHL

(Amount in ₹)

Services/LSA	FY 2006-07			FY 2007-08			FY 2008-09			FY 2009-10		
	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	
AP	5087038	406963	230443	8233	4683	67429605	6742961	3068047	79862740	7986274	3633755	
Assam	656447	39387	18709	23	1	9462971	9462971	326472	13010958	780657	448878	
Bihar	2186272	131176	94666	82	5	37635900	2258154	1712433	50700922	3042055	2306892	
Delhi	13539689	1353969	588976	14031	609	71067465	7106747	3091435	78327119	7832712	3407230	
Gujarat	1731472	173147	31199	509505	18597	24239974	2423997	884759	28953954	2895395	1056819	
Haryana	978270	78262	34044	24	1	9141674	713334	315388	9839358	787149	339458	
HP	939593	46980	32416	20	1	7024700	421482	242352	8143786	488627	280961	
J & K	893346	53601	29480	33	2	13473031	808382	464820	12349476	740969	426057	
Karnataka	8219068	657525	382187	217	10	82048776	8204878	3815268	9133875	9133876	4247252	
Kerala	1688597	135088	59945	49	2	19681141	1574491	698681	22145741	1771659	786174	
Kolkata	1604151	68978	68978	51	2	17992920	1799292	773696	19506509	1950651	838780	
Maharashtra	3665559	366556	133793	2291936	836557	37619548	3761955	1523592	40949256	4094926	1904140	
MP	2282172	182574	83299	61506	2245	27366803	2189344	998888	31936352	2554908	1165677	
Mumbai	5264768	526477	239547	42614	19389	35692106	3569211	1623991	36559049	3655905	1663437	
Odisha	1070919	64255	42837	37	2	16327315	979639	734729	19803138	1188188	891141	
Punjab	4178339	250700	185936	860694	38301	32605754	2608460	1450956	37932550	3034604	1687998	
UP	6324904	632490	240346	9987931	494403	64030471	6403047	3105478	74946953	7494695	3634927	
UPE	1780772	142462	62327	66	5	30888643	2471091	1142880	39958992	3196719	1798155	
UPW	1280527	102442	45459	38	3	14862372	1188990	527614	18366415	1469313	652008	
WB	775611	62049	19390	35	3	15630136	1250411	547055	20087138	1606971	703050	
TOTAL BAL	64147513	5566518	2655977	34882756	1414812	634221305	57061644	27048534	734719163	65706253	31872789	
North East	-	-	-	9457985	222263	84932	5096	2251	7063125	423787	236615	
Rajasthan	891458	53487	31468	57906578	2055684	532309	42585	20494	39743535	3179483	1808331	
TOTAL BHL	891458	53487	31468	67364562	2277946	617241	47681	22745	46806660	3603270	2044946	
Total UASL	65038971	5620005	2687445	102247318	3692758	634838547	57109325	27071279	781525823	69309523	33917735	
NLD (i/c IPI)	9706875	582412	-	196	12	101568887	6094133	-	131673815	7900429	-	
ILD (i/c BILGO)	(1252635)	-	-	99152138	-	53887195	3233232	-	60618339	3637100	-	
ISP (i/c BBL)	(10657927)	-	-	86311623	-	25102211	1506133	-	3213607	192816	-	
VSAT (i/c Satcom)	214327	12860	-	11195112	-	1021976	61319	-	1089843	65391	-	
GRAND TOTAL	74960173	6215277	2687445	298906387	3692758	816418816	68004142	27071279	978121427	81105259	33917735	

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	146.80	13.18	6.30
BHL	11.57	0.77	0.44
Total UASL	158.37	13.95	6.74
NLD (i/c IPI)	24.29	1.46	-
ILD (i/c BILGO)	21.37	1.28	-
ISP (i/c BBL)	11.46	0.69	-
VSAT (i/c Satcom)	1.35	0.08	-
GRAND TOTAL	216.84	17.46	6.74

Note: Negative figures not considered for calculation of GR/AGR.

**ANNEXURE 3.13 [Para 3.3.1]
Impact on payment of Revenue Share (LF and SUC) on interest income not considered by BAL & BHL**

(Amount in ₹)

Services/LSA	FY 2006-07			FY 2007-08			FY 2008-09			FY 2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	14417618	1153409	653118	56506170	4520494	2571031	126026902	12602690	5734224	88419845	8841985	4023103
Assam	1860494	111630	53024	7583353	455001	261626	17682179	1060931	610035	14374796	14374796	495930
Bihar	6196305	371778	268300	26693889	1601633	1214572	70262728	4215764	3196954	56005985	3360359	2548272
Delhi	26501919	2650192	1152833	71993623	7199362	3124522	133400860	13340086	5802937	88159280	8815928	3834929
Gujarat	4907312	490731	179117	18186284	1818628	663799	45261748	4526175	1652054	32011984	3201198	1168437
Haryana	2767344	221388	96304	7946242	635699	274145	17066655	1365332	588800	10868894	869512	374977
HP	2362372	118119	81502	6648780	332439	229383	13114462	786868	452449	8995906	539754	310359
J & K	2531909	151915	83553	10681996	640920	369597	25194833	1511690	869222	13684613	821077	472119
Karnataka	22462027	1796962	1044484	71000956	5680076	3301544	153199590	15319959	7123781	101120642	101120642	4702110
Kerala	4154413	332353	147482	15882229	1270578	563819	36793995	2943520	1306187	24501900	1960152	869817
Kolkata	4544918	454492	195431	17325182	1732518	744983	34426458	3442646	1480338	22281693	2228169	958113
Maharashtra	9156864	915686	334226	31124925	3112493	1136060	7023220	7023220	2844404	45233959	45233959	2103379
MP	5975803	478064	218117	21935173	1754814	800634	51247010	4099761	1870516	36063245	2885060	1316308
Mumbai	11152194	1115219	507425	3410394	3410394	1551729	66780434	6678043	3038510	40393385	4039339	1837899
Odisha	3035184	182111	121407	12095950	725757	544318	30508051	1830483	1372862	21929038	1315742	986807
Punjab	11594765	695686	515967	30831398	1849884	1371997	60876194	4870096	2708991	41901601	3352128	1864621
TN	16782687	1678269	637742	54827966	5482797	2713984	119538937	11953894	5797638	82948910	8294891	4023022
UPE	5047041	403763	176646	21452639	1716211	750842	57918128	4633450	2142971	44278934	3542315	1992552
UPW	3650563	292045	129595	12676030	1014082	449999	27297528	2183802	969062	20288175	1623054	720230
WB	2213755	177100	55344	11605076	928406	313337	29197309	2335785	1021906	22210655	1776852	777373
TOTAL BAL	161315487	13790912	6651617	541101802	45882186	22951922	1186026200	106724195	50583841	815673440	72965463	35380357
NE	-	-	-	-	-	-	-	-	-	3301437	198086	110598
Rajasthan	-	-	-	6301520	378091	223704	12319870	985590	474315	36299283	2903943	1651617
TOTAL BHL	-	-	-	6301520	378091	223704	12319870	985590	474315	39600720	3102029	1762216
TOTAL UASL	161315487	13790912	6651617	547403322	46260277	23175626	1198346070	107709785	51058156	855274160	76067492	37142573
NLD (i/c IPI)	24988611	1499317	-	64820969	3889258	-	190303113	11418187	-	145918479	8755109	-
ILD (i/c BILGO)	17781754	1066905	-	51751056	3105063	-	105215478	6312929	-	70490822	4229449	-
ISP	76235	4574	-	1850825	111050	-	5685287	341117	-	3745035	224702	-
VSAT (i/c Satcom)	513916	30835	-	968959	58138	-	1907934	114476	-	1203878	72233	-
GRAND TOTAL	204676003	16392543	6651617	666795131	53423786	23175626	1501457882	125896494	51058156	1076632374	89348985	37142573

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	270.41	23.94	11.55
BHL	5.82	0.45	0.25
Total UASL	276.23	24.38	11.80
NLD (i/c IPI)	42.60	2.56	-
ILD (i/c BILGO)	24.52	1.47	-
ISP (i/c BBL)	1.14	0.07	-
VSAT (i/c Satcom)	0.46	0.03	-
GRAND TOTAL	344.95	28.51	11.80

**ANNEXURE 3.14 [Para 3.3.3]
Impact on payment of Revenue Share (LF and SUC) on income from Investment not considered by BAL**

(Amount in ₹)

Services/LSA	FY 2006-07			FY 2007-08			FY 2008-09			FY 2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	24326091	1946087	1101972	46520592	3721647	2116687	200161236	200161224	9107336	157628063	15762806	7172077
Assam	3139114	188347	89465	6722449	403347	231924	28090332	1685420	969116	25680212	1540813	885967
Bihar	10454700	627282	452689	23711719	1422703	1078883	111720192	6703212	5083269	100070298	6004218	4553199
Delhi	44715300	4471530	1945116	62989965	6298997	2733764	210960033	21096003	9176761	154597151	15459715	6724976
Gujarat	8279850	827985	302215	16154561	1615456	589641	71955088	7195509	2626361	57147496	5714750	2085884
Haryana	4669195	373536	162488	7053201	564256	243335	27136578	2170926	936212	19420308	1553625	670001
HP	3985907	199295	137514	5905996	295300	203757	20852452	1251147	719410	16073693	964422	554542
J & K	4271957	256317	140975	9450969	567058	327004	39993984	2399639	1379792	24374620	1462477	840924
Karnataka	37899003	3031920	1762304	63033830	5042706	2931073	243557478	24355748	11325423	180278705	18027871	8382960
Kerala	7009523	560762	248838	14107909	1128633	500831	58422433	4673795	2073996	43709874	3496790	1551701
Kolkata	7668403	766840	329741	14670905	1467091	630849	53411036	5341104	2296675	38500724	3850072	1655531
Maharashtra	15449897	1544990	563921	27647731	2764773	1009142	111671651	11167165	4522702	80823072	8082307	3738273
MP	10082659	806613	368017	18808848	1504708	686523	81236915	6498953	2965147	63033966	5042717	2300740
Mumbai	18816513	1881651	856151	30116416	3011642	1370297	105950139	10595014	4820731	72157957	7215796	3283187
Odisha	5121107	307266	204844	10672197	640332	480249	48466777	2908007	2181005	39086191	2345171	1758879
Punjab	19563239	1173794	870564	27343155	1640589	1216770	96788467	7743077	4307087	74868887	5989511	3331665
TN	28316549	2831655	1076029	48702732	4870273	2410785	190071087	19007109	9218448	147925592	14792559	7174391
UPE	8515608	681249	298046	19056008	1524481	666960	91691312	7335305	3392579	78868550	6309484	3549085
UPW	6159404	492752	218659	11061337	884907	392677	43376766	3470141	1539875	36250477	2900038	1286892
WB	3735154	298812	93379	10222821	817826	276016	46397237	3711779	1623903	39646732	3171739	1387636
TOTAL UASL (BAL)	272179173	23268683	11222927	473953341	40186725	20097167	1881911193	169325177	80265828	1450142568	129686881	62908510
NLD (i/c IPI)	38233480	2294009	-	56731682	3403901	-	301501901	18090114	-	259889511	15593371	-
ILD (i/c BILGO)	30002223	1800133	-	44424800	2665488	-	159961306	9597678	-	119644673	7178680	-
ISP	128628	7718	-	1534517	92071	-	8431997	505920	-	6342816	380569	-
VSAT (i/c Satcom)	867103	52026	-	860710	51643	-	3033682	182021	-	2151064	129064	-
GRAND TOTAL	341410607	27422569	11222927	577505050	46399828	20097167	2354840079	197700910	80265828	1838170632	152968565	62908510

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
Total UASL	407.82	36.25	17.45
NLD (i/c IPI)	65.64	3.94	-
ILD (i/c BILGO)	35.40	2.12	-
ISP (i/c BBL)	1.64	0.10	-
VSAT (i/c Satcom)	0.69	0.04	-
GRAND TOTAL	511.19	42.45	17.45

**ANNEXURE 3.15[Para3.3.4]
Bharti Airtel Ltd, its subsidiaries and share holding pattern**

Sl. No.	Name of the company	Country of incorp.	Principal service	Relation ship	Share holding		Profit after tax	Proposed dividend
1	Bharti Hexacom Limited	India	Cellular Mobile & BB and Telephone Services	Subsidiary	2006-07	68.89%	153.10	Nil
					2007-08	68.89%	330.67	Nil
					2008-09	70%	545.51	Nil
					2009-10	70%	624.34	Nil
				Total profit		1,653.62		
2	Bharti Acqua net Ltd (Merged with BAL w.e.f. 01.1.09)	India	Submarine cable landing station	Subsidiary	2006-07	51%	1.20	Nil
					2007-08	100%	3.00	Nil
					2008-09	100%	-	Nil
					2009-10	-	-	Nil
				Total profit		4.20		
3	Satcom Broadband Eqpt. Ltd	India	Enterprise Service Corporate and V SAT eqpt trading	Subsidiary	2006-07	100%	2.74	Nil
					2007-08	-	-	Nil
					2008-09	-	-	Nil
					2009-10	-	-	Nil
				Total profit		2.74		
4	Bharti Comtel Ltd/ Bharti Airtel Services Ltd	India	Administrative support to Bharti Airtel and VSAT eqpt trading	Subsidiary	2006-07	100%	(11.86)	Nil
					2007-08	100%	-	Nil
					2008-09	100%	-	Nil
					2009-10	100%	-	Nil
				Total profit		(11.86)		
5	Bharti Broadband Ltd	India	Enterprise Services Corporate	Subsidiary	2006-07	100%	(2.88)	Nil
					2007-08	-	-	Nil
					2008-09	-	-	Nil
					2009-10	-	-	Nil
				Total profit		(2.88)		
6	Bharti Infratel Ltd	India	Passive infrastructure for mobile services	Subsidiary	2006-07	100%	(0.01)	Nil
					2007-08	92.89%	41.86	Nil
					2008-09	92.51%	296.34	Nil
					2009-10	86.09%	205.50	Nil

Sl. No.	Name of the company	Country of incorp.	Principal service	Relation ship	Share holding	Profit after tax	Proposed dividend	
7	Bharti Telemedia Ltd	India	DTH Services	Subsidiary	Total profit	543.69		
					2006-07	100%	(0.10)	Nil
					2007-08	40%	(23.81)	Nil
					2008-09	40%	(223.70)	Nil
					2009-10	95%	(467.24)	Nil
8	Bharti Airtel (UK) Ltd	UK	International calling services and wholesale switching data products	Subsidiary	Total profit	(714.84)		
					2006-07	100%	(1.65)	Nil
					2007-08	100%	(1.91)	Nil
					2008-09	100%	(1.72)	Nil
					2009-10	100%	5.88	Nil
9	Bharti Airtel (Canada) Ltd	Canada	International calling services and wholesale switching data products	Subsidiary	Total profit	0.60		
					2006-07	100%	(0.19)	Nil
					2007-08	100	(0.12)	Nil
					2008-09	100	(2.19)	Nil
					2009-10	100	(1.28)	Nil
10	Bharti Airtel (USA) Ltd	USA	International calling services and wholesale switching data products	Subsidiary	Total profit	(3.78)		
					2006-07	100%	(22.70)	Nil
					2007-08	100	(31.96)	Nil
					2008-09	100	(22.80)	Nil
					2009-10	100	0.78	Nil
11	Bharti Airtel (Hongkong) Ltd	Hong Kong	International calling services and wholesale switching data products	Subsidiary	Total profit	(76.67)		
					2006-07	100%	(0.73)	Nil
					2007-08	100	(0.80)	Nil
					2008-09	100	(1.38)	Nil
					2009-10	100	(1.01)	Nil
12	Network 12i Ltd (From 2007-08)	Mauritius	Submarine cable system	Subsidiary	Total profit	(3.91)		
					2006-07		-	Nil
					2007-08	100	29.09	Nil
					2008-09	100	(58.54)	Nil
					2009-10	100	32.37	Nil
Total profit					2.92			

Sl. No.	Name of the company	Country of incorp.	Principal service	Relation ship	Share holding	Profit after tax	Proposed dividend	
13	Bharti Airtel Services Ltd (From 2007-08)	India	Manpower support to Bharti Airtel and VSAT eqpt trading	Subsidiary	2006-07	-	Nil	
					2007-08	100	11.02	Nil
					2008-09	100	(3.61)	Nil
					2009-10	100	15.17	Nil
					Total profit		22.59	
14	Bharti Airtel (Singapore) Pte Ltd (From 2007-08)	Singapore	International calling services and wholesale switching data products	Subsidiary	2006-07	-	Nil	
					2007-08	100	(1.17)	Nil
					2008-09	100	(0.25)	Nil
					2009-10	-	9.64	Nil
					Total profit		8.22	
15	Bharti Airtel Lanka (Pvt) Ltd (From 2007-08)	Sri Lanka	Mobile services	Subsidiary	2006-07	-	Nil	
					2007-08	100	(10.37)	Nil
					2008-09	100	(161.06)	Nil
					2009-10	100	(308.57)	Nil
					Total profit		(480.00)	
16	Bharti Airtel Holdings (Singapore) Pvt Ltd (From 2007-08)	Singapore	Investments	Subsidiary	2006-07	-	Nil	
					2007-08	100	(0.03)	Nil
					2008-09	100	5.06	Nil
					2009-10	100	(56.99)	Nil
					Total profit		(51.96)	
17	Bharti Infratel Venture Ltd (From 2007-08)	India	Passive infrastructure services	Subsidiary	2006-07	-	Nil	
					2007-08	100%	(0.03)	Nil
					2008-09	100%	(0.03)	Nil
					2009-10	100%	(0.03)	Nil
					Total profit		(0.10)	
18	Bharti Infratel (Lanka) Pvt. Ltd (From 2007-08)	Sri Lanka	Mobile services	Subsidiary	2006-07	-	Nil	
					2007-08	100	-	Nil
					2008-09	100	-	Nil
					2009-10	100%	(308.57)	Nil
					Total profit		(308.57)	

Sl. No.	Name of the company	Country of incorp.	Principal service	Relation ship	Share holding	Profit after tax	Proposed dividend
19	Warad Telecom International Ltd (From 2009-10)	Bangladesh	Mobile services	Subsidiary	2006-07	-	Nil
					2007-08	-	Nil
					2008-09	-	Nil
					2009-10	70%	(23.14)
	Total profit				(23.14)		
20	Bharti International (Singapore) Pvt Ltd (From 2009-10)	Singapore	Investments	Subsidiary	2006-07	-	Nil
					2007-08	-	Nil
					2008-09	-	Nil
					2009-10	100	(51.10)
	Total profit				(51.10)		
21	Bharti Airtel International (Netherlands) B. V. (From 2009-10)	Netherland		Subsidiary	2006-07	-	Nil
					2007-08	-	Nil
					2008-09	-	Nil
					2009-10	100	-
	Total profit				-		
22	Indus Towers (From 2007-08)			Joint venture	2006-07	0	Nil
					2007-08	42%	Nil
					2008-09	42%	Nil
					2009-10	42%	Nil
	Total profit				-		

**ANNEXURE 3.16 [Para 3.3.4]
Particulars of investment of BAL in its subsidiary/JV/Associates**

(₹ in crore)

Investments by BAL	2006-07	2007-08	2008-09	2009-10
In subsidiaries	572.87	9365.20	9706.94	11137.80
In Joint Venture and others	7.37	14.23	15.70	15.71
Total investments	580.24	9379.43	9722.64	11153.51

Source: - Annual Reports of BAL for the respective years

**ANNEXURE 3.17 [Para 3.3.4]
Summary of Bharti Airtel Ltd's statements under Section 212(8) of the Companies Act, 1956 relating to
Subsidiary companies contained in the respective Annual Reports**

(₹ in crores)

Year	Total No. of subsidiaries	No. of profit making subsidiaries	Capital invested in profit making subsidiaries	Profit after Tax / (Loss)	Proposed Dividend
2006-07	11	3	269.06	157.04	Nil
2007-08	14	5	280.32	415.64	Nil
2008-09	14	4	962.10	905.44	Nil
2009-10	17	7	943.75	893.68	Nil
		Total	2455.23	2371.80	

Source: - Annual Reports of BAL for the respective years

ANNEXURE 3.18 [Para 3.3.8]
Impact on payment of Revenue Share (LF and SUC) on Miscellaneous income not considered by BAL

(Amount in ₹)

Services/LSA	FY 2006-07			FY 2007-08			FY 2008-09			FY 2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	-	-	-	23252018	1860161	1057967	2703995	270400	123032	4768789	476879	216980
Assam	-	-	-	1767622	106057	60983	947440	56846	32687	1009577	60575	34830
Bihar	-	-	-	8231954	493917	374554	1594184	95651	72535	2736516	164191	124511
Delhi	-	-	-	24658217	2465822	1070167	3256270	325627	141648	9521673	952167	414193
Gujarat	-	-	-	8433773	843377	307833	19743288	1974329	720630	4890924	489092	178519
Haryana	-	-	-	2226846	178148	76826	1770550	141644	61084	1150379	92030	39688
HP	-	-	-	2930562	146528	101104	263977	15839	9107	597097	35826	20600
J & K	-	-	-	3622896	217374	125352	706601	42396	24378	829807	49788	28628
Karnataka	-	-	-	28943196	2315456	134859	8601707	860171	399979	8797072	879707	409064
Kerala	-	-	-	14592828	1167426	518045	621476	49718	22062	3153232	252259	111940
Kolkata	-	-	-	8473254	847325	364350	675860	67586	29062	2453533	245353	105502
Maharashtra	-	-	-	13077708	1307771	477336	11489927	1148993	465342	5593362	559336	260091
MP	-	-	-	7044071	563526	257109	1958533	156683	71486	4460904	356872	162823
Mumbai	-	-	-	14108689	1410869	641945	19735943	1973594	897985	11750285	1175029	534638
Odisha	-	-	-	3552460	213148	159861	1046535	62792	47094	1876146	112569	84427
Punjab	11761647	705699	523393	11658799	699528	518817	2124939	169995	94560	4018195	321456	178810
TN	-	-	-	36399559	3639956	1801778	2791479	279148	135387	8223690	822369	398849
UP	-	-	-	8053917	644313	281887	2584388	206751	95622	4477859	358229	201504
UPW	-	-	-	5253428	420274	186497	796488	63719	28275	609377	48750	21633
WB	-	-	-	2664547	213164	71943	810684	64855	28374	2403900	192312	84136
TOTAL UASL (BAL)	11761647	705699	523393	228946343	19754140	9800213	84224263	8026737	3500329	83322317	7644789	3611366
NLD (i/c IP1)	-	-	-	41390695	2483442	-	3208817	192529	-	3420504	205230	-
ILD (i/c BILGO)	-	-	-	42513424	2550805	-	249581968	14974918	-	173315962	10398958	-
ISP (i/c BBL)	13407568	804454	-	6081986	364919	-	483759	29026	-	272318	16339	-
VSAT (i/c Satcom)	10306389	618383	-	9548891	572933	-	8068	484	-	109061	6544	-
GRAND TOTAL	35475604	2128536	523393	328481338	25726239	9800213	337506875	23223694	3500329	260440162	18271860	3611366

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
Total UASL	40.83	3.62	1.74
NLD (i/c IP1)	4.80	0.29	-
ILD (i/c BILGO)	46.54	2.79	-
ISP (i/c BBL)	2.02	0.12	-
VSAT (i/c Satcom)	2.00	0.12	-
GRAND TOTAL	96.19	6.94	1.74

**ANNEXURE 3.19 [Para 3.3.9]
Impact on payment of Revenue Share (LF and SUC) on profit on Sale of Assets not considered by BAL**

(Amount in ₹)

Services/LSA	FY 2007-08			FY 2008-09			FY 2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	377821	30226	17191	98390	9839	4477	176124	17612	8014
Assam	10905	654	376	13808	828	476	693519	41611	23926
Bihar	54506	3270	2480	55024	3301	2504	111813	6709	5087
Delhi	386366	38637	16768	1074769	107477	46752	174367	17437	7585
Gujarat	26206	2621	957	35370	3537	1291	77950	7795	2845
Haryana	11442	915	395	14271	1142	492	21699	1736	749
HP	9581	479	331	10250	615	354	17960	1078	620
J & K	15331	920	530	39994	2400	1380	27235	1634	940
Karnataka	5422750	433820	252158	22308556	2230856	1037348	9381363	938136	436233
Kerala	22886	1831	812	28718	2297	1019	48839	3907	1734
Kolkata	5268842	526884	2265620	16303455	1630346	701049	6068170	606817	260931
Maharashtra	44850	4485	1637	54893	5489	2223	90307	9031	4199
MP	27720791	2217663	1011809	9699114	775929	354018	249261	19941	9098
Mumbai	48855	4886	2223	52080	5208	2370	301912	30191	13737
Odisha	2131518	127891	95918	24661	1480	1110	44946	2697	2023
Punjab	46263	2776	2059	53466	4277	2379	83654	6692	3723
TN	162353	16235	8036	93430	9343	4531	165283	16528	8016
UP	31971	2558	1119	45165	3613	1671	88123	7050	3966
UPW	17944	1436	637	21322	1706	757	40504	3240	1438
WB	31112703	2489016	840043	22268607	1781489	779401	754727	60378	26415
TOTAL UASL (BAL)	120343883	10649202	4521099	72295341	6581171	2945602	18617756	1800221	821279
NLD (i/c IP1)	(1623135)	-	-	(993479)	-	-	406045	24363	-
ILD (i/c BILGO)	72066	4324	-	78630	4718	-	133684	8021	-
ISP (i/c BBL)	2489	149	-	4145	249	-	7087	425	-
VSAT (i/c Satcom)	1396	84	-	1491	89	-	2403	144	-
GRAND TOTAL	120419834	10653759	4521099	72379607	6586227	2945602	19166975	1833174	821279

Note: Negative figures not considered for calculation of GR/AGR.

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
Total UASL	21.13	1.90	0.83
NLD (i/c IP1)	0.04	0.00	-
ILD (i/c BILGO)	0.03	0.01	-
ISP (i/c BBL)	0.00	0.00	-
VSAT (i/c Satcom)	0.00	0.00	-
GRAND TOTAL	21.20	1.91	0.83

ANNEXURE 3.20 [Para 3.4.1]
Impact on payment of LF and SUC due to deduction of Bad Debts Written Off from GR to arrive at AGR for computation of revenue share
 (Amount in ₹)

Services/LSA	FY 2007-08			FY 2008-09			FY 2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	34807986	2784639	1583763	2703776	270378	123022	6810762	681076	309890
Assam	27112682	1626761	935388	9385793	563148	323810	9354651	561279	322735
Bihar	3965989	237959	180452	5280290	316817	240253	9767553	586053	444424
Delhi	75835032	7583503	3291240	12703579	1270358	552606	15670423	1567042	681663
Gujarat	163896984	16389698	5982240	-	-	-	87228130	8722813	3183827
Haryana	105980519	8478442	3656328	69216632	5537331	2387974	11913799	953104	411026
HP	1802405	90120	62183	17654705	1059282	609087	356817	21409	12310
J & K	43616569	2616994	1509133	6661440	399686	229820	162438	9746	5604
Karnataka	29943948	2395516	1392394	-	-	-	2428345	242835	112918
Kerala	81605075	6528406	2896980	28451963	2276157	1010045	52280599	4182448	1855961
Kolkata	23403819	2340382	1006364	7476783	747678	321502	1152075	115208	49539
Maharashtra	319576468	31957647	11664541	92510068	9251007	3746658	7333667	733367	341016
MP	243960087	19516807	8904543	88514264	7081141	3230771	79444482	6355559	2899724
Mumbai	287154831	28715483	13065545	18618566	1861857	847145	22263821	2226382	1013004
Odisha	14714819	882889	662167	8107132	486428	364821	12490824	749449	562087
Punjab	36597404	2195844	1628584	22606226	1808498	1005977	9554700	764376	425184
TN	189752617	18975262	9392755	120058480	12005848	5822836	37532877	3753288	1820345
UIPE	7027914	562233	245977	79897328	6391786	2956201	16124781	1289982	725615
UPW	112079233	8966339	3978813	34484924	2758794	1224215	22129171	1770334	785586
WB	8460061	676805	228422	7427476	594198	259962	7348421	587874	257195
TOTAL BAL	1811294443	163521729	72267812	631759425	54680392	25256705	411348336	35873624	16219653
NE	-	-	-	22354432	1341266	592392	-	-	-
Rajasthan	-	-	-	172478	13798	6640	338345	27068	15395
TOTAL BHL	-	-	-	22526910	1355064	599032	338345	27068	15395
TOTAL UASL	1811294443	163521729	72267812	654286335	56035456	25855737	411686681	35900692	16235048

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	285.44	25.41	11.38
BHL	2.28	0.14	0.06
Total UASL	287.72	25.55	11.44

**ANNEXURE 3.21 [Para 3.4.2]
Impact on payment of LF & SUC due to deduction of lease line charges (2006-07)**

(Amount in ₹)

Services/LSA	Amount of GR/AGR	LF Impact	SUC Impact
AP	5681254	454500	257361
Assam	-	-	-
Bihar	134698433	8081906	5832442
Delhi	91775162	9177516	3992220
Gujarat	139189284	13918928	5080409
Haryana	119834958	9586797	4170257
HP	13121316	656066	452685
J&K	12644856	758691	417280
Karnataka	432674658	34613973	20119372
Kerala	127128652	10170292	4513067
Kolkata	63469174	6346917	2729174
Maharashtra	499135568	49913557	18218448
MP	313098261	25047861	11428087
Mumbai	85615307	8561531	3895496
Odisha	-	-	-
Punjab	57064747	3423885	2539381
TN (including Chennai)	533323080	53332308	20266277
UPE	238080782	19046463	8332827
UPW	121832683	9746615	4325060
WB	22902939	1832235	572573
TOTAL BAL	3011271114	264670041	117142416
NE	-	-	-
Rajasthan	259605842	15576351	9164086
TOTAL BHL	259605842	15576351	9164086
TOTAL UASL	3270876956	280246392	126306502

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
BAL	301.13	26.47	11.71
BHL	25.96	1.56	0.92
Total UASL	327.09	28.03	12.63

ANNEXURE 3.22 [Para 3.4.3]
Impact on payment of SUC due to non consideration of revenue from sale/lease of bandwidth

(Amount in ₹)

Services/LSA	2006-07		2007-08		2008-09		2009-10	
	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact
AP	29923939	1355554	29120400	1324978	76980625	3502618	47951780	2181806
Delhi	113660298	4944223	198966064	8635127	462475179	20117670	214085487	9312719
Gujarat	-	-	1979589	72255	7800049	284702	32420174	1183336
Haryana	111080	3866	104717	3613	268385	9259	6754245	233021
Karnataka	207065450	9628543	349648459	16258653	507045098	23577597	135150173	6284483
Kerala	11906375	422676	13188115	468178	18147125	644223	20202885	717202
Kolkata	8140710	350051	19643165	844656	47895614	2059511	20038780	861668
MP	173424848	6330007	82141599	2998168	194190153	7087941	44679689	1630809
Maharashtra	4822117	176007	32367348	1181408	68597513	2778199	65437847	3042860
Mumbai	-	-	82521377	3754723	167692826	7630024	122221994	5561101
Punjab	219127	9751	6653288	296071	13710158	610102	14739745	655919
TN	383228561	14562685	169065836	8368759	309726174	15021719	143772316	6972957
UP	-	-	207723	7270	2413808	89311	21723467	977556
UPW	-	-	-	-	1312695	46601	18049111	640743
TOTAL BAL	932502505	37783363	985607680	44213859	1878255402	83459477	907227693	40256180
Rajasthan	428891	15140	1106036	39264	7377623	284038	20880534	950064
TOTAL BHL	428891	15140	1106036	39264	7377623	284038	20880534	950064
TOTAL UASL	932931396	37798503	986713716	44253123	1885633025	83743515	928108227	41206244

(₹ in crore)

Services/Company	Total amount of GR/AGR	SUC Impact
BAL	470.36	20.57
BHL	2.98	0.13
Total UASL	473.34	20.70

**ANNEXURE 3.23 [Para 3.5]
Impact on payment of LF and SUC on gain from transfer of assets by BAL during 2007-08**

(Amount in ₹)

Services/LSA	Amount of GR/AGR	LF Impact	SUC Impact
AP	2450296243	245029624	111488479
Assam	354079600	21244776	12215746
Bihar	1248925110	74935507	56826093
Delhi	3317758185	331775819	144322481
Gujarat	850880422	85088042	31057135
Haryana	371500711	29720057	12816775
HP	311076018	18664561	10732123
J&K	497794076	29867645	17173896
Karnataka	3320068629	332006863	154383191
Kerala	743080768	59446461	26379367
Kolkata	772734448	77273445	33227581
Maharashtra	1456239694	145623969	67715146
MP	990684944	79254796	36160000
Mumbai	1586268306	158626831	72175208
Odisha	562117623	33727057	25295293
Punjab	1440197276	115215782	64088779
TN	2565232252	256523225	124413764
UPE	1003703147	80296252	45166642
UPW	582614107	46609129	20682801
WB	538448440	43075875	18845695
TOTAL UASL	24963699999	2264005716	1085166195

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL	2,496.37	226.40	108.52

**ANNEXURE 3.24 [Para 3.6]
Statement showing interest on LF and SUC upto March 2015**

(Amount in ₹)

Sl No.	Para No.	No. of Months (upto March 15)	Issues	96		84		72		60		TOTAL	
				14.25		14.25		14.25		13.75			TOTAL
				Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC		
1	3.2.1	Commission/Margin	119398400	60541883	244892030	127657998	267280236	136373912	487801571	243422293	1687368322		
2		FAT	123573708	59784602	212512790	117704705	327357610	153083541	116490250	56543739	1167050945		
3		Free of Cost	58750098	25491437	7804718	3303519	1832009	855380	2205309	1096021	101338491		
4	3.2.1B	Promo	25685419	11955298	7864269	4519154	30767581	14581439	18679414	9356666	123409239		
5		Full Talk Time	9171998	4533690	10672617	4689981	965124	554946	2099558	993542	33681457		
6		Adjustments offered	69599784	35429628	88704312	48203428	138584542	66162072	57309155	27134925	531127846		
7		Discounts	121409799	51738689	73465954	36662332	17501890	8344515	63092991	28702781	400918951		
8	3.2.2	waivers (REV)	77013230	46538690	56753829	34570739	70626518	34130464	628980064	293490075	1242103608		
9		waivers (EXP)	62483945	29116826	39310953	18910552	32478639	14687233	25521457	11552508	234062112		
10	3.2.3	IOT Discount	58604930	27488684	60683760	29569388	114926511	51601446	6674792	3157657	352707168		
11	3.2.4	Site sharing revenue	48838978	21762203	217139148	98402078	11095957	4828424	32829949	18448291	453345027		
12	3.2.5	Forex(BAL)	12975747	5593064	25858169	2398967	91031820	36233159	76027803	31266528	281385256		
13		Forex(BHL)	112636	66268	6853434	3862504	63871	30468	3534731	2006048	16529960		
14	3.3.1	Interest Income(BAL)	34520081	14007244	89944710	38917465	167325766	67760137	84606429	34707378	531789209		
15		Interest Income(BHL)	0	0	641094	379314	1320258	635374	3043024	1728696	7747760		
16	3.3.3	Income on investment(BAL)	57747556	23633694	78675924	34076919	264832414	107520967	150058908	61711910	778258292		
17	3.3.5	BILGO Revenue(ILD)	10071165	0	13425462	0	9115602	0	9060324	0	41672554		
18	3.3.6	Satcom Broadband(VSAT)	26342331	0	36661036	0	18100588	0	21570211	0	102674166		
19	3.3.7	IP-I Revenue(NLD)	59426791	0	54950806	0	52449703	0	28267441	0	195094740		
20	3.3.8	Misc. Income(BAL)	4482357	1102182	43621619	16617321	31109553	4688904	17924306	3542673	123088915		
21	3.3.9	Profit on sale of assets(BAL)	0	0	18064600	7666013	8822653	3945813	1798304	805657	41103040		
22		Deduction of Bad Debt written off(BAL)	0	0	277268768	122537887	73247716	33832895	35191262	15911135	557989663		
23	3.4.1	Deduction of Bad Debt written off(BHL)	0	0	0	0	1815191	802440	26553	15102	2659286		
24		Deduction of Lease line(BAL)	557352885	246683241	0	0	0	0	0	0	804036126		
25	3.4.2	Deduction of Lease line(BHL)	32801310	19298103	0	0	0	0	0	0	52099414		
26		Sale/lease of Bandwidth(BAL)	0	79565735	0	74969377	0	111799054	0	39490456	305824623		
27	3.4.3	Sale/lease of Bandwidth(BHL)	0	31882	0	66576	0	380486	0	931993	1410938		
28	3.5	Transfer of Assets	0	0	3838866423	1840016587	0	0	0	0	5678883010		
		TOTAL	1570363147	764363045	5504636423	2665702803	1732651750	852833066	1872793806	886016075	15849360117		

Say ₹ 1,584.94 crore

**ANNEXURE 4.01 [Para No.4.2.1]
Impact on payment of LF and SUC due to non-consideration of Commission/discount to dealers**

(Amount in ₹)

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	-	-	-	248449703	24844970	8819964	325309111	32530911	11548473	310755115	31075512	11031807
Assam	-	-	-	-	-	-	4677156	280629	109913	44639537	2678372	1049029
Bihar	-	-	-	-	-	-	15959813	957589	375056	117699772	7061986	2765945
Chennai	16851410	1685141	716185	156518311	15651831	6652028	158735683	15873568	6746267	159714525	15971453	6787867
Delhi	6000000	600000	264000	-	-	-	-	-	-	197228587	19722859	8678058
Gujarat	84702724	6776218	3853974	488831437	39106515	22241830	658856335	65885634	29977963	115237175	11523717	5243291
Haryana	21056934	1263416	726464	211647358	12698841	7301834	45595955	3647676	1573060	78370732	6269659	2703790
J&K	-	-	-	-	-	-	-	-	-	443098	26586	10413
Karnataka	27771770	2777177	1263616	2417882	241788	110014	338662256	33866226	15409133	322564856	32256486	14676701
Kerala	88540271	5312416	3054639	146578377	8794703	5056954	365387876	29231030	12605882	419015746	33521260	14456043
Kolkata	23903083	2390308	1015881	172831256	17283126	7345328	246679246	24667925	10483868	223164704	22316470	9484500
Maharashtra	72637077	5810966	2578616	194580342	15566427	6907602	393033124	39303312	13952676	439260698	43926070	15593755
MP	-	-	-	-	-	-	2239150	179132	52620	137785458	11022837	3237958
Mumbai	201225804	20122580	9055161	316853495	31685350	14258407	460919004	46091900	20741355	380717179	38071718	17132273
NE	-	-	-	-	-	-	1950235	117014	45831	2366104	141966	55603
Odisha	-	-	-	-	-	-	10312293	618738	242339	43967692	2638062	1033241
Punjab	-	-	-	286419412	22913553	9881470	223670248	17893620	7716624	248474896	19877992	8572384
Rajasthan	42941494	3435320	1481482	335174529	20110472	11563521	458270434	36661635	15810330	474778210	37982257	16379848
TN	82246541	6579723	3742218	-	-	-	490490699	49049070	22317327	560509229	56050923	25503170
UP (E)	41862512	2511751	1988469	182829990	10969799	8684425	207636529	16610922	9862735	195223877	15617910	9273134
WB	34372194	2749776	1185841	281309167	22504733	9705166	410487253	32838980	14161810	468204570	37456366	16153058
Total UASL	744111814	62014792	30926546	3024441258	242372109	118528544	4818872400	446305511	193733261	4940121760	445210458	189821868

(₹ in crore)

Amount of GR/AGR	LF Impact	SUC Impact
1,352.75	119.59	53.30

**ANNEXURE-4.02 [Para No.4.2.3]
Impact on LF and SUC due to netting off of IOT discounts from roaming revenue**

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	19860000	1986000	705030	62141998	6214200	2206041	27538534	2753853	977618	15960000	1596000	566580
Chennai	25410000	2541000	1079925	57740000	5774000	2453950	27430000	2743000	1165775	17000000	1700000	722500
Delhi	128880000	12888000	5670720	249230000	24923000	10966120	187760000	18776000	8261440	87217635	8721764	3837576
Gujarat	11350000	908000	516425	38520000	3081600	1752660	16560000	1656000	753480	20880000	2088000	950040
Haryana	1640000	98400	56580	4430000	265800	152835	523515	41881	18061	1626950	130156	56130
Karnataka	44190000	4419000	2010645	84210000	8421000	3831555	85200000	8520000	3876600	30130000	3013000	1370915
Kerala	-	-	-	41350000	2481000	1426575	32060000	2564800	1106070	31469764	2517581	1085707
Kolkata	11880000	1188000	504900	18690000	1869000	794325	12440000	1244000	528700	7750000	775000	329375
Maharashtra	52850000	4228000	1876175	81734625	6538770	2901579	46006406	4600641	1633227	38129097	3812910	1353583
Mumbai	108468229	10846823	4881070	249280000	24928000	11217600	148310000	14831000	6673950	90025000	9002500	4051125
Punjab	8650000	692000	298425	19710000	1576800	679995	9880000	790400	340860	4552198	364176	157051
Rajasthan	16380000	982800	565110	32140000	1928400	1108830	21720000	1737600	749340	8790000	703200	303255
TN	-	-	-	22824108	1825929	1038497	985892	98589	44858	11863966	1186397	539810
UP (E)	4030000	241800	191425	3210000	192600	152475	7670000	613600	364325	6971000	557680	331123
UP (W)	1683766	134701	56406	8771935	701755	293860	8060000	644800	270010	4924517	393961	164971
WB	1820000	145600	62790	1430000	114400	49335	3140000	251200	108330	1800000	144000	62100
Total UASL	437091995	41300124	18475626	975412666	90836253	41026232	635284348	61867364	26872645	379090127	36706324	15881841

(₹ in crore)

Amount of GR/AGR	LF Impact	SUC Impact
242.69	23.07	10.23

**ANNEXURE 4.03 [Para No.4.2.4]
Impact on LF and SUC due to non-consideration of Service tax on FTI**

(Amount in ₹)

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Bihar	-	-	-	-	-	-	-	-	-	76078518	4564711	3309416
Chennai	-	-	-	-	-	-	20489847	2048985	870818	18725031	1872503	795814
Delhi	-	-	-	-	-	-	11276899	1127690	496184	-	-	-
Gujarat	-	-	-	922192	73775.36	41960	2823855	282386	128485	-	-	-
Haryana	-	-	-	83940325	5036420	2895941	79750192	6380015	2751382	81600907	6528073	3631240
Karnataka	-	-	-	93328558	9332856	4246449	296076913	29607691	13471500	192444127	19244413	8756208
Kerala	-	-	-	-	-	-	58795372	4703630	2028440	83061815	6644945	3696251
MP	-	-	-	-	-	-	-	-	-	16717136	1337371	727195
Mumbai	-	-	-	-	-	-	190873030	19087303	8589286	-	-	-
Punjab	26371285	2109702.8	909809	111730	8938	3855	9804747	784380	338264	45886130	3670890	2041933
Rajasthan	12384607	743076	427269	184717909	11083075	6372768	279622174	22369774	9646965	185955234	14876419	8275008
UP (E)	9948774	596926	472567	135926561	8155594	6456512	12845909	1027673	610181	14958522	1196682	710530
Total UASL	48704666	3449706	1809645	498947274	33690657	20017485	962358937	87419526	38931505	715427420	59936006	31943594

(₹ in crore)

Amount of GR/AGR	LF Impact	SUC Impact
222.54	18.45	9.27

**ANNEXURE 4.04 [Para No.4.2.5]
Impact on LF and SUC due to non-consideration of Infrastructure sharing revenue**

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Andhra Pradesh	20441695	2044170	725680	152223809	15222381	5403945	265795848	26579585	9435753	5657995	565800	200859
Chennai	33279418	3327942	1414375	53111554	5311155	2257241	60392873	6039287	2566697	24686916	2468692	1049194
Delhi	13091090	1309109	576008	83459975	8345998	3672239	195806809	19580681	8615500	2969631	296963	130664
Gujarat	58041838	4643347	2640904	134550678	10764054	6122056	329861379	32986138	15008693	12964813	1296481	589899
Haryana	-	-	-	113415404	6804924	3912831	167233268	13378661	5769548	14759002	1180720	509186
Karnataka	97254755	9725476	4425091	140935902	14093590	6412584	148798206	14879821	6770318	26573537	2657354	1209096
Kerala	47662086	2859725	1644342	151935817	9116149	5241786	282617254	22609380	9750295	24891977	1991358	858773
Kolkata	28075739	2807574	1193219	39926702	3992670	1696885	50941650	5094165	2165020	5947108	594711	252752
Maharashtra	29364813	2349185	1042451	174739660	13979173	6203258	184413654	18441365	6546685	84240433	8424043	2990535
Mumbai	54914560	5491456	2471155	81862863	8186286	3683829	91659841	9165984	4124693	22176063	2217606	997923
Punjab	-	-	-	13544811	1083585	467296	121117483	9689399	4178553	67107132	5368571	2315196
Rajasthan	28561444	1713687	985370	28561444	1713687	985370	50030745	4002460	1726061	250722652	20057812	8649931
TN	21714008	1737121	987987	69946928	5595754	3182585	100516659	10051666	4573508	13121244	1312124	597017
UP (E)	2411213	144673	114533	51215966	3072958	2432758	261519789	20921583	12422190	6170174	493614	293083
UP (W)	-	-	-	217738077	17419046	7294226	222251896	17780152	7445439	6013035	481043	201437
WB	18884864	1510789	651528	-	-	-	190055785	15204463	6556925	110796056	8863684	3822464
Total UASL	453697523	39664252	18872643	1507169591	124701411	58968888	2723013139	246404790	107655876	678797768	58270576	24668009

(₹ in crore)

Amount of GR/AGR	LF Impact	SUC Impact
536.27	46.90	21.02

ANNEXURE-4.05 [Para No.4.2.6]
Impact on LF and SUC due to non-consideration of gain on foreign exchange fluctuation

(Amount in ₹)

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	85160404	8516040	3023194	46409216	4640922	1647527	-	-	-	40000720	4000072	1420026
Assam	-	-	-	-	-	-	-	-	-	1964987	117899	46177
Bihar	-	-	-	-	-	-	-	-	-	12705629	762338	298582
Chennai	4758787	475879	202248	-	-	-	132125	13212	5615	4187525	418753	177970
Delhi	169829	16983	7472	-	-	-	59921611	5992161	2636551	-	-	-
Gujarat	-	-	-	136608856	10928708	6215703	142560309	14256031	6486494	-	-	-
Haryana	-	-	-	32050661	1923040	1105748	-	-	-	8110093	648807	279798
HP	-	-	-	-	-	-	-	-	-	2283253	136995	53656
Karnataka	5327572	532757	242405	1428936	142894	65017	371205139	37120514	16889834	-	-	-
Kerala	-	-	-	7107523	426451	245210	-	-	-	9398666	751893	324254
Kolkata	35400	3540	1505	-	-	-	122217025	12221703	5194224	-	-	-
Maharashtra	-	-	-	-	-	-	16241017	1624102	576556	-	-	-
MP	-	-	-	-	-	-	-	-	-	9491548	759324	223051
Mumbai	-	-	-	86287529	8628753	3882939	34200021	3420002	1539001	-	-	-
NE	-	-	-	-	-	-	-	-	-	3274015	196441	76939
Odisha	-	-	-	1118456	67107	26284	-	-	-	-	-	-
Punjab	10801807	864145	372662	33520303	2681624	1156450	-	-	-	-	-	-
Rajasthan	-	-	-	-	-	-	-	-	-	42111252	3368900	1452838
TN	-	-	-	3642860	291429	165750	3772199	377220	171635	-	-	-
UP (E)	14874000	892440	706515	-	-	-	-	-	-	-	-	-
UP (W)	7488994	599120	250881	68673468	5493877	2300561	-	-	-	14479546	1158364	485065
WB	10702807	856225	369247	-	-	-	-	-	-	26058988	2084719	899035
Total UASL	139319600	12757128	5176130	416847808	35224805	1681188	750249446	75024945	33499910	174066223	14404505	5737392
NLD	2911403	174684	-	3259513	195571	-	-	-	-	-	-	-
ILD	114087	6845	-	-	-	-	-	-	-	67625846	4057551	-
Grand Total	142345090	12938657	5176130	420107321	35420376	1681188	750249446	75024945	33499910	241692069	18462056	5737392

(₹ in crore)

Services/ company	Amount of GR/AGR	LF Impact	SUC Impact
Total UASL	148.05	13.74	6.12
NLD	0.62	0.04	-
ILD	6.77	0.41	-
Grand Total	155.44	14.19	6.12

ANNEXURE 4.06 (Para 4.2.7)
Impact on LF and SUC due to non-consideration of amount of Waivers

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Assam	-	-	-	-	-	-	49687	2981	1168	-	-	-
Bihar	-	-	-	-	-	-	-	-	-	1301210	78073	30578
HP	-	-	-	-	-	-	-	-	-	130989	7859	3078
Kerala	-	-	-	2627870	157672	90662	4129113	330329	142454	4750379	380030	163888
Maharashtra	2010875	160870	71386	3793060	303445	134654	6239626	623963	221507	7380967	738097	262024
MP	-	-	-	-	-	-	-	-	-	506103	40488	11893
NE	-	-	-	-	-	-	31298	1878	736	-	-	-
Punjab	-	-	-	2543806	203504	87761	3022957	241837	104292	3351302	268104	115620
Rajasthan	-	-	-	-	-	-	-	-	-	5380463	430437	185626
UP(E)	4114459	246868	195437	5926778	355607	281522	7673205	613856	364477	8837731	707019	419792
UP(W)	-	-	-	-	-	-	-	-	-	4901825	392146	164211
Total UASL	6125334	407738	266823	14891514	1020228	594598	21145886	1814844	834634	36540969	3042253	1356712

(₹ in crore)

Amount of GR/AGR	LF Impact	SUC Impact
7.87	0.63	0.31

ANNEXURE 4.07 (Para4.3.1)
Impact on LF and SUC due to non-consideration of Interest income

(Amount in ₹)

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Interest not considered	Impact on LF	Impact on SUC	Interest not considered	Impact on LF	Impact on SUC	Interest not considered	Impact on LF	Impact on SUC	Interest not considered	Impact on LF	Impact on SUC
AP	-	-	-	12010	1201	474	2856828	285683	101417	783030736	78303074	27797591
Assam	-	-	-	-	-	-	-	-	-	91215	5473	2144
Bihar	-	-	-	-	-	-	-	-	-	299936	17996	7048
Chennai	-	-	-	1575769	157577	75637	2269279	226928	96444	426631864	42663186	18131854
Delhi	-	-	-	20998486	2099849	1228411	36262207	3626221	1595537	2339595041	233959504	102942182
Gujarat	-	-	-	-	-	-	917858904	91785890	41762580	328856277	32885628	14962961
Haryana	-	-	-	-	-	-	2648667	211893	91379	469045779	37523662	16182079
HP	-	-	-	-	-	-	2114013	126841	49679	10138777	608327	238261
J&K	-	-	-	-	-	-	32276	1937	758	125563	7534	2951
Karnataka	-	-	-	21435718	2143572	1061068	25430233	2543023	1157076	830056533	83005653	37767572
Kerala	-	-	-	572054	34323	-	2987973	239038	103085	2077640009	166211201	71678580
Kolkata	-	-	-	7079532	707953	339818	17570387	1757039	746741	807207626	80720763	34306324
Maharashtra	446256	35700	15842	8812034	704963	343669	13566125	1356612	481597	2341073090	234107309	83108095
MP	-	-	-	-	-	-	-	-	-	116659	9333	2741
Mumbai	-	-	-	668951663	66895166	30102825	2042590345	204259035	91916566	4781895386	478189539	215185292
NE	-	-	-	-	-	-	-	-	-	63218	3793	1486
Odisha	-	-	-	-	-	-	1464147	87849	34407	125340	7520	2945
Punjab	-	-	-	69966	5597	2659	1689593	135167	58291	507981011	40638481	17525345
Rajasthan	-	-	-	130430	7826	4826	2250589	180047	77645	983565997	78685280	33933027
TN	-	-	-	3168089	253447	-	3954433	395443	179927	1500739873	150073987	68283664
UP(E)	-	-	-	6224444	373467	7407088	47053991	3764319	2235065	1619849872	129587990	76942869
UP(W)	-	-	-	441201	35296	15442	381268	30501	12772	743641370	59491310	24911986
WB	-	-	-	59366	4749	2197	1875667	150053	64711	803152864	64252229	27708774
Total UASL	446256	35700	15842	739530762	73424986	40584114	3124856925	311163520	140765679	21354924035	1990958770	871625772
NLD	-	-	-	269838	16190	-	6795493	407730	-	1612382788	96742967	-
ILD	-	-	-	119550	7173	-	2483676	149021	-	571922740	34315364	-
Grand Total	446256	35700	15842	739920150	73448349	40584114	3134136094	311720270	140765679	23539229562	2122017102	871625772

(₹ in crore)

Services/ Company	Amount of GR/AGR	LF Impact	SUC Impact
Total UASL	2,521.98	237.56	105.30
NLD	161.94	9.72	-
ILD	57.45	3.45	-
Grand Total	2,741.37	250.73	105.30

**ANNEXURE-4.08[Para No.4.3.2]
Impact on LF and SUC due to non-consideration of Profit on Sale of Fixed Assets**

(Amount in ₹)

SERVICES/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	2608	261	93	149838	14984	5319	672098	67210	23859	75649478	7564948	2685556
Assam	-	-	-	-	-	-	-	-	-	29217221	1753033	686605
Bihar	-	-	-	-	-	-	-	-	-	581352	34881	13662
Chennai	1114453	111445	47364	2955410	295541	125605	-	-	-	141833	14183	6028
Delhi	1032649	103265	45437	-	-	-	1815521	181552	79883	19382	1938	853
Gujarat	373719	29897	17004	6930346	554428	315331	1594057596	159405760	72529621	22560100	2256010	1026485
Haryana	-	-	-	883357	53001	30476	-	-	-	5092386	407391	175687
HP	-	-	-	-	-	-	-	-	-	6072	364	143
J&K	-	-	-	-	-	-	-	-	-	1	-	-
Karnataka	502986	50299	22886	37855	3785	1722	-	-	-	5260019	526002	239331
Kerala	-	-	-	472745	28365	16310	-	-	-	7933410	634673	273703
Kolkata	1669	167	71	505716	50572	21493	327144	32714	13904	12871	1287	547
Maharashtra	16599	1328	589	-	-	-	-	-	-	-	-	-
MP	-	-	-	-	-	-	-	-	-	-	-	-
Mumbai	1620242	162024	72911	12822783	1282278	577025	547296	54730	24628	1864080	186408	83884
NE	-	-	-	-	-	-	-	-	-	-	-	-
Odisha	-	-	-	1860	112	44	152252	9135	3578	1	-	-
Punjab	55326	4426	1909	49333	3947	1702	1598014	127841	55131	829849	66388	35269
Rajasthan	3476	209	120	-	-	-	82253999	6580320	2837763	66246191	5299695	2285494
TN	-	-	-	-	-	-	-	-	-	116393	11639	5296
UP (E)	585609	35137	27816	663782	39827	31530	72387	5791	3438	193650	15492	9198
UP (W)	-	-	-	23291	1863	780	-	-	-	10786709	862937	361355
WB	8562	685	295	-	-	-	-	-	-	69105256	5528420	2384131
Total UASL	5317898	499142	236495	25496316	2328702	1127337	1681496307	166465053	75571806	295616255	25165690	10273225
NLD	-	-	-	-	-	-	38150	2289	-	-	-	-
VECL Corp	168713	16871	5821	-	-	-	-	-	-	-	-	-
Grand Total	5486611	516014	242316	25496316	2328702	1127337	1681534457	166467342	75571806	295616255	25165690	10273225

(₹ in crore)

Services/ Company	Amount of GR/AGR	LF Impact	SUC Impact
Total UASL	200.79	19.45	8.72
NLD	0.00	0.00	-
VECL Corp	0.02	0.00	0.00
Grand Total	200.81	19.45	8.72

Note :- lowest rates in VECL is taken as rates of VECL corp

**ANNEXURE 4.09 [Para No.4.4]
Impact on LF and SUC due to deduction of Bad debts from GR**

(Amount in ₹)

Services/ LSA	2007-08			2008-09			2009-10		
	Amount of LF/ SUC	LF Impact	SUC Impact	Amount of LF/ SUC	LF Impact	SUC Impact	Amount of LF/ SUC	LF Impact	SUC Impact
AP	58523756	5852376	2077593	103062415	10306242	3658716	44282931	4428293	1572044
Chennai	53491549	5349155	2273391	45832767	4583277	1947893	28659206	2865921	1218016
Delhi	129003996	12900400	5676176	374212571	37421257	16465353	162266124	16226612	7139709
Gujarat	29258431	2340674	1331259	100118469	10011847	4555390	40788053	4078805	1855856
Haryana	14983471	899008	516930	11391169	911294	392995	3248727	259898	112081
Karnataka	169266065	16926607	7701606	115120781	11512078	5237996	34259950	3425995	1558828
Kerala	52094462	3125668	1797259	44267630	3541410	1527233	18136780	1450942	625719
Kolkata	60178535	6017854	2557588	102151052	10215105	4341420	36335789	3633579	1544271
Maharashtra	123273537	9861883	4376211	127315371	12731537	4519696	24811104	2481110	880794
Mumbai	133482884	13348288	6006730	284764500	28476450	12814403	108445208	10844521	4880034
Odisha	-	-	-	-	-	-	132638	7958	3117
Punjab	36878737	2950299	1272316	79426920	6354154	2740229	17763801	1421104	612851
Rajasthan	13902293	834138	479629	43449275	3475942	1499000	12152686	972215	419268
TN	50704213	4056337	2307042	39471454	3947145	1795951	20701422	2070142	941915
UP(E)	18431615	1105897	875502	46013048	3681044	2185620	23764671	1901174	1128822
UP(W)	10966635	877331	367382	28093193	2247455	941122	18658630	1492690	625064
WB	2101270	168102	72494	9024659	721973	311351	14457969	1156638	498800
Total UASL	956541449	86614015	39689106	1553715274	150138210	64934366	608865689	58717598	25617190

(₹ in crore)

Amount of LF/SUC	LF Impact	SUC Impact
311.91	29.55	13.02

**ANNEXURE-4.10 [Para No.4.6]
Statement showing interest on LF and SUC up to March 2015**

(Amount in ₹)

Sl No.	Para No.	Issues	96		84		72		60		TOTAL
			Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	
		No. of Months (upto March 2015)	14.25		14.25		14.25		13.75		
		Rate@ (PLR+2)%	2006-07		2007-08		2008-09		2009-10		
1	4.2.1	COMMISSION/ MARGIN	130593259	65126371	410968110	200977959	597853423	259517506	436741989	186211215	2287989832
2	4.2.3	Roaming Commission	86971473	38906722	154022686	69564411	82875104	35997545	36008123	15579748	519925812
3	4.2.4	Free Talk time	7264530	3810824	57126151	33941809	117103781	52151122	58795947	31335986	361530150
4	4.2.5	Infrastructure revenue	83526588	39742775	211444722	99988124	330074227	144211605	57162196	24198792	990349029
5	4.2.6	Forex	27246748	10900104	60059077	28505187	100500484	44875170	18110884	5628260	295825913
6	4.2.7	Waivers	858630	561886	1729907	1008206	2431094	1118042	2984385	1330905	12023057
7	4.3.1	Interest Income	75180	33361	124539616	68814752	417568293	188564203	2081653638	855046341	3736295384
8	4.3.2	Fixed Assets	1086642	510278	3948567	1911521	222993146	101233038	24687007	10077815	366448014
9	4.4	Bad Debt	-	-	146863425	67297170	201119279	86983539	57600715	25129918	584994046
		TOTAL	337623050	159592322	1170702260	572009139	2072518831	914651771	2773744884	1154538981	9155381238

Say	₹ 915.54 crore
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**ANNEXURE -5.01 [Para No.5.2.2(A)]
Impact on payment of LF and SUC due to non-consideration of commission/discount**

(Amount in ₹)

Services/LSA	2006-07				2007-08				2008-09				2009-10			
	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	SUC Impact (GSM)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	SUC Impact (GSM)		
															SUC Impact (GSM)	Amount of GR/AGR
AP	176798335	17679823	4592147	196282303	19628230	5419847	203565842	20356584	5698677	25361	419349415	41934942	106233380	1105787		
Bihar	62141646	3728499	1514495	90892816	5453569	2248222	99205339	5952320	2522005	-	229401777	13764107	5686627	-		
Chennai	58746163	5874616	1252895	63399508	6339951	423792	-	-	-	-	-	-	-	-		
Delhi	209372553	20937255	4750150	205933473	20593347	4614603	217400744	21740074	4680989	56994	596963571	59696357	10019073	3224257		
Gujarat	126761903	12676190	3155306	131560190	13156019	3540360	126937448	12693745	3308912	28491	290956010	29095601	5897205	1894790		
Haryana	33080302	2646424	831318	41270749	3301660	1147374	43025020	3442002	1256085	18232	104117549	8329404	2222144	788810		
HP	5813364	348802	138671	12485763	749146	347786	11543137	692588	307443	-	21849451	1310967	605157	-		
J&K	702291	42137	4240	4900225	294013	117897	712927	42776	18327	770	18218033	1093082	8127	496253		
Karnataka	126675446	12667545	3026100	149445606	14944561	3831873	157968538	15796854	3881727	30163	355712929	35571293	6861418	1746519		
Kerala	132898838	10631907	3514383	152089589	12167167	4758059	146707308	11736585	4543040	13598	244483813	19558705	6985037	409227		
Kolkata	81827171	8182717	1752889	93695073	9369507	1945762	96437834	9643783	1912094	-	169077997	16907800	3871434	-		
Maharashtra	160955107	16095511	4123656	167799129	16779913	5034158	157730019	15773002	4482539	30411	390046786	39004679	8463010	2702836		
MP	79206130	6336490	1997926	100952616	8076209	2790101	108302294	8664184	3084582	-	230349405	18427952	6485861	-		
Mumbai	230970494	23097049	5211374	249526578	24952658	5967511	261046043	26104604	5864042	36929	633274701	63327470	11754199	2458954		
Odisha	24540951	1472457	620027	30920807	1855248	869994	28810844	1728651	831235	-	58908970	3534538	1580342	-		
Punjab	56732487	4538599	1408044	55766074	4461286	1501883	52337690	4187015	1402768	25509	129620748	10369660	2431449	1147618		
Rajasthan	82755974	6620478	2171835	84994724	6799578	2444530	83805199	6704416	2419003	32383	207120176	16569614	4342687	1737396		
TN	107831631	10783163	3119648	134157889	13415789	5618923	192658716	19265872	5348682	19694	380020109	38002011	9113076	1121629		
UP(E)	109113350	8729068	3108240	123840053	9907204	3925893	141689685	11335175	4057662	38250	364828004	29186240	8089038	2557180		
UP(W)	83944255	6715540	2347843	96231465	7698517	3253446	103512280	8280982	3272311	34066	270117397	21609392	6149539	2299970		
WB	31663985	2533119	800743	43586168	3486893	1248325	47639171	3811134	1465438	-	97412744	7793019	2686554	-		
TOTAL UASL (RCL)	1982532273	182337391	49441931	2229730800	203430467	61050339	2281036076	207952345	60357562	390850	5211829585	475086833	113875357	23691227		

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RCL)	1,170.51	106.88	30.88

**ANNEXURE-5.02 [Para No.5.2.2 (B)]
Impact on payment of LF and SUC due to non-consideration of SMS content and R world**

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)
AP	98409848	9840985	2556092	198284122	19828412	5475123	352817483	35281748	9876868	222817128	22281713	5644627
Bihar	34589429	2075366	843002	91819803	5509188	2271151	171941312	10316479	4371105	121890346	7313421	3021532
Chennai	32699427	3269943	697390	64046099	6404610	428114	-	-	-	-	-	-
Delhi	116541442	11654144	2644040	208033721	20803372	4661666	376795943	37679594	8113026	317190637	31719064	5323535
Gujarat	70558508	7055851	1756314	132901930	13290193	3576467	220006217	22000622	5734960	154596573	15459657	3133421
Haryana	18413235	1473059	462730	41691656	3335332	1159076	74570365	5965629	2177029	55321821	4425746	1180714
HP	3235848	194151	77188	12613101	756786	351333	20006404	1200384	532855	11609488	696569	321544
J&K	390911	23455	2360	4950200	297012	119099	1235635	74138	31764	9679970	580798	4318
Karnataka	70510384	7051038	1684395	150969753	15096975	3870953	273788870	27378887	6727755	189004516	18900452	3645746
Kerala	73974463	5917957	1956184	153640701	12291256	4806585	254271063	20341685	7873934	129904035	10392323	3711430
Kolkata	45546832	4554683	975697	94650638	9465064	1965607	167144711	16714471	3314015	89837907	8983791	2057048
Maharashtra	89591209	8959121	2295319	169510458	16951046	5085499	273375473	27337547	7769074	207247468	20724747	4496736
MP	44087902	3527032	1112090	101982199	8158576	2818556	187708029	15016642	5346154	122393858	9791509	3446197
Mumbai	128563338	12856334	2900767	252071418	25207142	6028372	452441367	45244137	10163475	336484194	33648419	6245476
Odisha	13660042	819602	345121	31236159	1874170	878867	49934553	2996073	1440684	31300693	1878042	839699
Punjab	31578570	2526286	783749	56334814	4506785	1517200	90710955	7256876	2431259	68872691	5509815	1291926
Rajasthan	46063825	3685106	1208892	85861558	6868925	2469461	145250004	11620000	4192583	110051239	8804099	2307443
TN	60021496	6002150	1736466	135526121	13552612	5676229	333913405	33391340	9270261	201919894	20191989	4842142
UP(E)	60734929	4858794	1730116	125103057	10008245	3965932	245574590	19645967	7032684	193847720	15507818	4298030
UP(W)	46725248	3738020	1306862	97212898	7777032	3286627	179406044	14352483	5671524	143524184	11481935	3267496
WB	17624882	1409991	445711	44030689	3522455	1261056	82567548	6605404	2539877	51759289	4140743	1427474
TOTAL UASL (RCL)	1103521766	101493066	27520484	2252471095	205505188	61672972	3953459972	360420109	104610886	2769253651	252432648	60506535

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RCL)	1,007.87	91.99	26.76

**ANNEXURE-5.03 [Para No.5.2.2 (C)]
Impact on payment of LF and SUC due to non-consideration of revenue from CRBT**

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10				
	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	SUC Impact (GSM)	
AP	25618822	2561882	665422	110043569	11004357	3038579	161772737	16177274	4528710	20155	165615889	16561589	4195548	436714
Bihar	9004591	540275	219457	50958083	3057485	1260442	78837977	4730279	2004225	-	90598861	5435932	2245850	-
Chennai	8512571	851257	181550	35544254	3554425	237594	-	-	-	-	-	-	-	-
Delhi	30338980	3033898	688317	115454393	11545439	2587128	172767263	17276726	3719958	45292	235761990	23576199	3956886	1273373
Gujarat	18368343	1836834	457217	73757810	7375781	1984865	100876543	10087654	2629575	22641	114908800	11490880	2329015	748320
Haryana	4793478	383478	120461	23138003	1851040	643263	34191764	2735341	998204	14489	41119696	3289576	877603	311529
HP	842381	50543	20094	7000009	420001	194983	9173272	550396	244323	-	8629120	517747	238998	-
J&K	101765	6106	614	2747258	164836	66097	566559	33994	14564	612	7194945	431697	3210	195988
Karnataka	18355815	1835581	438495	83785076	8378508	2148299	125536792	12553679	3084789	23970	140483594	14048359	2709816	689762
Kerala	19257611	1540609	509249	85267397	6821392	2667555	116587550	9327004	3610331	10806	96555289	7724423	2758638	161618
Kolkata	11857108	1185711	254001	52529138	5252914	1090871	76638655	7663865	1519532	-	66774870	6677487	1528966	-
Maharashtra	23232085	2323208	597535	94074782	9407478	2822347	125347242	12534724	3562251	24167	154043246	15404325	3342341	1067445
MP	11477308	918185	289508	56598002	4527840	1564240	86067281	6885383	2451301	-	90973112	7277849	2561495	-
Mumbai	33468614	3346861	755150	139894400	13989440	3345621	207451960	20745196	4660124	29347	250102537	25010254	4642148	971128
Odisha	3556089	213365	89845	17335419	1040125	487753	22895831	1373750	660578	-	23265232	1395914	624133	-
Punjab	8220780	657662	204032	31264651	2501172	842015	41592495	3327400	1114773	20272	51191809	4095345	960265	453235
Rajasthan	11991695	959336	314708	47651381	3812110	1370499	66599564	5327965	1922370	25734	81799070	6543926	1715080	686159
TN	15625265	1562527	452050	75214182	7521418	3150189	153104900	15310490	4250570	15651	150083358	15008336	3599076	442971
UP(E)	15810992	1264879	450397	69429598	5554368	2201010	112600071	9008006	3224603	30397	144083459	11526677	3194647	1009921
UP(W)	12163882	973111	340212	53951139	4316091	1824010	82260682	6580855	2600489	27072	106678896	8534312	2428670	908339
WB	4588247	367060	116031	24436118	1954889	699860	37858606	3028689	1164576	-	38471732	3077739	1061015	-
TOTAL UASL (RCL)	287277422	26421469	7164348	1250074662	114051110	34227218	1812727745	165258669	47965847	310606	2058335505	187628563	44973399	9356502

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RCL)	540.84	49.34	14.40

ANNEXURE 5.04 [Para No.5.2.2 (D)]
Impact on payment of LF and SUC due to non-consideration of sale of SIM cards

(Amount in ₹)

Services/LSA	2008-09				2009-10			
	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	SUC Impact (GSM)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	SUC Impact (GSM)
AP	3185952	318595	319918	381354	54284565	5428457	445313	600394
Bihar	15526561	931594	141583	-	29695941	1781756	238373	-
Delhi	34025244	3402524	262786	856999	77276626	7727663	419981	1750629
Gujarat	19866894	1986689	185759	428406	37664105	3766411	247200	1028788
Haryana	6733817	538705	70515	274149	13477963	1078237	93148	428289
HP	1806609	108397	17260	-	2828400	169704	25367	-
J&K	111580	6695	1029	11583	2358315	141499	341	269443
Karnataka	24723549	2472355	217916	453554	46046855	4604685	287618	948283
Kerala	22961062	1836885	255042	204465	31648303	2531864	292800	222192
Kolkata	15093420	1509342	107343	-	21887059	2188706	162283	-
Maharashtra	24686219	2468622	251645	457280	50491355	5049135	354754	1467521
MP	16950319	1356026	173165	-	29818611	2385489	271875	-
Mumbai	40856140	4085614	329201	555290	81977083	8197708	492715	1335104
Odisha	4509166	270550	46665	-	7625736	457544	66245	-
Punjab	8191336	655307	78750	383576	16779339	1342347	101922	623106
Rajasthan	13116295	1049304	135800	486932	26811600	2144928	182038	943330
TN	30152886	3015289	300270	296133	49193407	4919341	382004	608995
UP(E)	22175757	1774061	227793	575160	47226797	3778144	339078	1388436
UP(W)	16200637	1296051	183704	512241	34966557	2797325	257777	1248782
WB	7455974	596478	82268	-	12610029	1008802	112615	-
TOTAL UASL (RCL)	357003416	32546481	3388414	5877122	674668646	61499745	4773448	12863294

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RCL)	103.17	9.40	2.69

ANNEXURE -5.05 [Para 5.2.2 (E)]
Impact on payment of LF and SUC due to non-consideration of sale of Handsets

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)
AP	1660312663	166031266	43124863	523809430	52380943	14463694	34696211	3469621	977847	22722835	2272284	697489
Bihar	583572348	35014341	14222630	242561421	14553685	5999725	16908777	1014527	432756	12430347	745821	373361
Chennai	551685366	55168537	11765944	169191310	16919131	1130954	-	-	-	-	-	-
Delhi	1966218167	196621817	44608671	549565056	54956506	12314776	37054263	3705426	803220	32347022	3234702	657813
Gujarat	1190421344	119042134	29631488	351088546	35108855	9447993	21635499	2163550	567782	15765720	1576572	387187
Haryana	310657199	24852576	7806905	110137323	8810986	3061944	7333279	586662	215534	5641706	451336	145897
HP	54593312	3275599	1302264	33320173	1999210	928120	1967438	118046	52755	1183933	71036	39732
J&K	6595216	395713	39817	13077001	784620	314625	121513	7291	3145	987161	59230	534
Karnataka	1189609429	118960943	28418109	398818520	39881852	10225942	26924506	2692451	666073	19274634	1927463	450494
Kerala	1248053316	99844265	33003579	405874395	32469952	12697609	25005117	2000409	779549	13247581	1059806	458610
Kolkata	768439171	76843917	16461389	250039672	25003967	5192566	16437077	1643708	328100	9161647	916165	254183
Maharashtra	1511529808	151152981	38725262	447797712	44779771	13434422	26883853	2688385	769167	21135045	2113505	555648
MP	743824966	59505997	18762529	269407539	21552603	7445811	18459282	1476743	529289	12481695	998536	425836
Mumbai	2169044484	216904448	48940024	665899944	66589994	15925219	44493264	4449326	1006222	34314574	3431457	771734
Odisha	230464129	13827848	5822676	82516917	4951015	2321712	4910584	294635	142633	3192037	191522	103759
Punjab	532774924	42621994	13222947	148820321	11905626	4008006	8920551	713644	240704	7023620	561890	159639
Rajasthan	777161562	62172925	20395707	226821458	18145717	6523603	14283943	1142715	415081	11222998	897840	285124
TN	1012647118	101264712	29296622	358020902	35802090	14994958	32837177	3283718	917790	20591741	2059174	598328
UP(E)	1024683739	81974699	29189494	330486175	26438894	10476847	24149903	1931992	696262	19768542	1581483	531094
UP(W)	788320704	63065656	22048597	256808423	20544674	8682321	17642862	1411429	561502	14636561	1170925	403754
WB	297356562	23788525	7519779	116316374	9305310	3331345	8119725	649578	251457	5278399	422272	176388
TOTAL UASL (RCL)	18617965526	1712330893	464309297	5950378614	542885401	162922194	388784824	35443857	10356867	282407799	25743019	7476604

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RCL)	2,523.95	231.64	64.51

**ANNEXURE -5.06 [Para No.5.2.2(F)]
Impact on payment of LF and SUC due to non-consideration of 'Up-front charges' in respect of Fixed Wireless Phone/Terminal (FWP/T)**

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)
AP	80540981	8054098	2091967	57970688	5797069	1600716	52999479	5299948	1493690	26338958	2633896	808488
Bihar	28308818	1698529	689933	26844596	1610676	663998	25828652	1549719	661047	14408518	864511	432778
Chennai	26761996	2676200	570760	18724628	1872463	125164	-	-	-	-	-	-
Delhi	95380312	9538031	2163945	60821097	6082110	1362893	56601472	5660147	1226942	37494742	3749474	762497
Gujarat	57746775	5774678	1437409	38855437	3885544	1045622	33048858	3304886	867304	18274684	1827468	448804
Haryana	15069834	1205587	378709	12189044	975124	338869	11201799	896144	329234	6539529	523162	169115
HP	2648296	158898	63172	3687588	221255	102716	3005319	180319	80584	1372344	82341	46055
J&K	319931	19196	1931	1447249	86835	34820	185614	11137	4804	1144258	68655	619
Karnataka	57707390	5770739	1378549	44137777	4413778	1131719	41127972	4112797	1017446	22342007	2234201	522185
Kerala	60542475	4843398	1600988	44918660	3593493	1405261	38196049	3055684	1190784	15355807	1228465	531593
Kolkata	37276620	3727662	798534	27672224	2767222	574668	25108117	2510812	501182	10619636	1061964	294634
Maharashtra	73323595	7332359	1878544	49558370	4955837	1486805	41065872	4106587	1174925	24498486	2449849	644074
MP	36082597	2886608	910161	29815691	2385255	824038	28197094	2255768	808505	14468038	1157443	493604
Mumbai	105219320	10521932	2374057	73696034	7369603	1762465	67964764	6796476	1537033	39775411	3977541	894548
Odisha	11179706	670782	282455	9132257	547935	256947	7501061	450064	217876	3700019	222001	120271
Punjab	25844659	2067573	641439	16470143	1317611	443571	13626404	1090112	367682	8141362	651309	185044
Rajasthan	37699739	3015979	989386	25102633	2008211	721976	21819142	1745531	634049	13009031	1040722	330498
TN	49123032	4912303	1421165	39622650	3962265	1659512	50159750	5015975	1401952	23868719	2386872	693547
UP(E)	49706923	3976554	1415969	36575345	2926028	1159487	36889684	2951175	1063560	22914517	1833161	615613
UP(W)	38241064	3059285	1069567	28421330	2273706	960884	26949988	2155999	857711	16965829	1357266	468008
WB	14424626	1153970	364781	12872888	1029831	368684	12403119	992249	384108	6118406	489473	204459
TOTAL UASL (RCL)	903148686	83064360	22523424	658536331	60081851	18030816	593880208	54141529	15820418	327350303	29839774	8666434

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RCL)	248.29	22.71	6.50

**ANNEXURE-5.07 [Para No.5.2.3]
Impact on payment of LF and SUC due to netting of commission paid on Broadband pre-paid vouchers**

(Amount in ₹)

Services/LSA	2008-09				2009-10			
	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	SUC Impact (GSM)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	SUC Impact (GSM)
AP	149827	14983	4018	25	313655	31366	6989	1370
Delhi	49366	4937	1152	8	20285	2029	393	90
Gujarat	232398	23240	6233	39	444976	44498	9915	1943
Karnataka	113559	11356	3046	19	211233	21123	4707	923
Kerala	158838	12707	4575	28	6159004	492720	147408	29051
Maharashtra	35101	3510	1011	6	89999	9000	2154	393
MP	28887	2311	780	0	84759	6781	2289	-
Mumbai	20287	2029	514	4	2885	288	61	14
Punjab	169133	13531	4536	28	56827	4546	1266	248
Rajasthan	102813	8225	2757	18	283107	22649	6309	1335
TN	297083	29708	7968	52	449958	44996	10026	2122
UP(E)	212592	17007	5702	37	851819	68146	18981	4018
UP(W)	-	-	-	-	-4254	-	-	-
WB	302734	24219	8779	-	306162	24493	8266	-
TOTAL UASL (RCL)	1872617	167762	51071	264	9270416	772633	218765	41509

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RCL)	1.11	0.09	0.03

ANNEXURE-5.08 (Para 5.2.4)
Impact on payment of LF and SUC due to Netting of Revenue with Expenses by RCL during the period 2006-07 to 2009-10

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10			
	Amount of GR/AGR	LF Im- pact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	SUC Impact (GSM)
AP	436000	43600	11074	1333280	133328	35999	2046000	204600	54872	1940000	194000	43229	8473
Chennai	-	-	-	776794	77679	18255	-	-	-	-	-	-	-
Delhi	212510	21251	4866	522958	52296	12290	736346	73635	17188	509992	50999	9891	2272
Gujarat	-	-	-	2184000	218400	60988	1804388	180439	48392	1758000	175800	39174	7678
Haryana	-	-	-	182000	14560	4732	443000	35440	11881	208000	16640	4635	908
HP	-	-	-	-	-	-	260000	15600	7020	-	-	-	-
Karnataka	772000	77200	19223	4000000	400000	10800	7320000	732000	19632	5760000	576000	12835	2516
Kerala	408000	32640	10404	12200000	976000	36509	1061467	84917	30576	993400	79472	23776	4686
Kolkata	88000	8800	2015	702000	70200	16497	604000	60400	14194	449550	44955	10564	-
Maharashtra	400000	40000	10320	1137135	113714	34540	1843116	184312	53092	1173713	117371	28091	5126
MP	-	-	-	675857	54069	18248	741067	59285	20009	781264	62501	21094	-
Mumbai	-	-	-	1080000	108000	2754	4120000	412000	10436	2510900	251090	52842	12282
Odisha	-	-	-	2790000	16740	7533	3200000	192000	8640	3080000	18480	8316	-
Punjab	-	-	-	540130	43210	14584	1317000	105360	35321	680000	54400	15153	2970
Rajasthan	-	-	-	100645	8052	2717	8000	640	215	-	-	-	-
TN	688000	68800	19058	1309592	130959	39975	2351366	235137	63062	2079137	207914	46330	9807
UP(W)	44000	3520	1166	742133	59371	23377	547668	43813	15776	323742	25899	7748	1527
WB	-	-	-	144000	11520	3888	56000	4480	1624	16000	1280	432	-
TOTAL UASL (RCL)	3048510	295811	78126	12357524	1152497	343685	15283418	1421658	411928	14307698	1358402	324110	58245

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Im- pact	SUC Impact
UASL (RCL)	4.50	0.42	0.12

ANNEXURE -5.09 [Para No. 5.2.5]
Impact on payment of LF and SUC due to Netting of discount given to distributors/ dealers/ franchisees from the revenue on sale of prepaid products
 (Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Assam	20972551	1048628	721456	119929268	5996463	4137560	176458945	10587537	6087834	209708700	12582522	7234950
Bihar	154612678	7730634	5952588	227969699	11398485	10030667	276767543	16606053	12039388	263353153	15801189	11455862
HP	24596701	1229835	819070	60721689	3036084	2034177	95429808	5725788	3196899	94483758	5669025	3165206
Kolkatta	78604313	7860431	2578221	67097396	6709740	2200795	82710464	8271046	2688090	221456234	22145623	7197328
MP	95209326	5712560	3275201	120701244	7242075	4043492	159749080	12779926	5351594	242041476	19363318	8108389
NE	18411251	920563	614936	54702210	2735111	1832524	72263620	4335817	2420831	48148463	2888908	1612974
Odisha	81104376	4055219	2708886	124490136	6224507	4170420	181909841	10914590	6093980	200705709	12042343	6723641
WB	69514327	4170860	2307876	71436183	4286171	2421687	91087697	7287016	3051438	123597082	9887767	4140502
TOTAL UASL (RTL)	543025523	32728728	18978234	847047825	47628635	30871320	1136376998	76507774	40930053	1403494575	100380695	49638852

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RTL)	392.99	25.72	14.04

**ANNEXURE-5.10 [Para No. 5.2.6]
Impact on payment of LF and SUC due to non consideration of Free of Charge Recharge vouchers distributed to Distributors in GR**

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Im- pact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Im- pact	Amount of GR/AGR	LF Im- pact	SUC Impact
Assam	18288445	914422	629123	17092086	854604	589677	17007935	1020476	586774	-	-	-
Bihar	41658075	2082904	1603836	32279694	1613985	1420307	14701451	882087	639513	29239	1754	1272
HP	742141	37107	24713	23339887	1166994	781886	16114826	966890	539847	-	-	-
Kolkatta	-	-	-	16580736	1658074	543848	54216536	5421654	1762037	1556539	155654	50588
MP	120996072	7259764	4162265	169995186	10199711	5694839	152065228	12165218	5094185	-	-	-
NE	8505795	425290	284094	7123273	356164	238630	3984661	239080	133486	-	-	-
Odisha	22966197	1148310	767071	18229885	911494	610701	28275791	1696547	947239	1912622	114757	64073
WB	36555678	2193341	1213648	21425749	1285545	726333	27548455	2203876	922873	-	-	-
TOTAL UASL (RTL)	249712403	14061138	8684750	306066495	18046571	10606220	313914884	24595828	10625955	3498400	272166	115932

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RTL)	87.32	5.70	3.00

**ANNEXURE -5.11 [Para No. 5.3.1]
Impact on payment of LF and SUC due to Forex gains not considered for GR**

RCL

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)
AP	58748057	5874806	1492201	11724049	11724045	3165492	261347961	26134796	7009117	43776	30323633	6757045
Bihar	20648967	1238938	481121	54290756	3257445	1248687	127364752	7641885	2929389	-	9952982	4352944
Chennai	19520687	1952069	447024	37868859	3786886	889918	-	-	-	-	-	-
Delhi	69572135	6957213	1593202	123005144	12300514	2890621	279109897	27910990	6515137	47686	431671138	8372067
Gujarat	42121549	4212155	1069887	78581592	7858159	2192426	162968614	16296861	4370672	27297	210393595	4688222
Haryana	10992211	879377	264912	24651235	1972099	640932	55237662	4419013	1481424	9252	75288582	1677663
HP	1931715	115903	48100	7457812	447469	201361	14819654	889179	400131	-	15799586	486702
J&K	233363	14002	5064	2926930	175616	65271	915291	54917	22729	153	13173667	271806
Karnataka	42092820	4209282	1048111	89264644	8926464	2410145	202807872	20280787	5439125	33970	257220059	5731660
Kerala	44160783	3532863	1126100	90843910	7267513	2716233	188350144	15068012	5425558	32811	176789022	4231215
Kolkata	27190245	2719024	622657	55964558	5596456	1315167	123811691	12381169	2909575	-	122262220	3278034
Maharashtra	53483564	5348356	1379876	100227300	10022730	3046910	202501650	20250165	5833202	33919	282047261	6750435
MP	26319303	2105544	655351	60299527	4823962	1628087	139043876	11123510	3754185	-	166568271	5131086
Mumbai	76748887	7674889	1818949	149043534	14904353	3800610	335143904	33514390	8488910	59954	457928129	9637166
Orissa	8154681	489281	203052	18469160	1108150	498667	36988795	2219328	998697	-	42597745	2555865
Punjab	18851565	1508125	469404	33309369	2664749	899353	67193731	5375499	1802075	11255	93730235	7498419
Rajasthan	27498876	2199910	684722	50767795	4061424	1370730	107593286	8607463	2885555	18743	149770951	2088600
TN	35831233	3583123	992525	80133211	8013321	2444063	247344850	24734485	6633566	43087	11981676	3337361
UPE	36257134	2900571	1004323	73970313	5917625	2256095	181908271	14552662	4878616	31688	263811274	6123326
UPW	27893728	2231498	739184	57479559	4598365	1810606	132894218	10631537	3828111	23150	195324957	5878533
WB	10521585	841727	261987	26034247	2082740	702925	61161539	4892923	1773685	-	70440261	2169891
TOTAL UASL (RCL)	658773084	60588656	16407750	1331829902	121510085	36194300	2928507659	266979572	77379458	416742	3768733169	86950816
NLD	116745735	7004744	-	259264025	15555842	-	718644776	43118687	-	-	128228523	76933711
ILD	143800765	8628046	-	219627508	13177650	-	448743379	26924603	-	-	422457709	25347463
GRAND TOTAL	919319584	76221446	16407750	1810721436	150243577	36194300	4095895814	337022861	77379458	416742	5473419401	86950816

Contd.....

RTL

(Amount in ₹)

Services/LSA	2006-07				2007-08				2008-09				2009-10			
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	
Assam	220140	11007	7573	64395272	3219764	2221637	13237008	794220	456677	89984851	5399091	3104477				
Bihar	422006	21100	16247	97701897	4885095	4298883	20024881	1201493	871082	120666858	7240011	5249008				
HP	50621	2531	1686	20035728	1001786	671197	4991863	299512	167227	30740898	1844454	1029820				
Kolkatta	-	-	-	15119211	1511921	495910	3005801	300580	97689	48820315	4882032	1586660				
MP	340924	20455	11728	67537406	4052244	2262503	14687638	1175011	492036	141455243	11316419	4738751				
NE	80405	4020	2686	25247974	1262399	845807	4896408	293785	164030	20317260	1219036	680628				
Odisha	189021	9451	6313	45912128	2295606	1538056	11139161	668350	373162	76145558	4568733	2550876				
WB	206974	12418	6872	33713254	2022795	1142879	7154340	572347	239670	60775109	4862009	2035966				
TOTAL UASL (RTL)	1510092	80984	53104	369662870	20251611	13476873	79137100	5305298	2861573	588906092	41331785	20976187				

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RCL)	868.78	79.26	23.19
UASL (RTL)	103.92	6.70	3.74
NLD	237.69	14.26	-
ILD	123.46	7.41	-
GRAND TOTAL	1,333.86	107.63	26.93

**ANNEXURE-5.12 (i) [Para No. 5.3.2]
Impact on payment of LF and SUC due to Interest income not considered for GR**

RCL

(Amount in ₹)

Services/LSA	2006-07			2008-09			2009-10				
	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	SUC Impact (GSM)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	SUC Impact (GSM)
AP	52126744	5212674	1324019	364241989	36424199	9768642	61011	319726798	31972680	7124504	1396407
Bihar	18321686	1099301	426895	177508907	10650534	4082705	-	174904013	10494241	4022792	-
Chennai	17320570	1732057	396641	-	-	-	-	-	-	-	-
Delhi	61730874	6173087	1413637	388996890	38899689	9080179	66460	455146100	45514610	8827354	2027608
Gujarat	37374159	3737416	949304	227130191	22713019	6091427	38044	221835133	22183513	4943174	968865
Haryana	9753313	780265	235055	76985012	6158801	2064669	12895	79382895	6350632	1768897	346705
HP	1713997	102840	42679	20654227	1239254	557664	-	16658793	999528	449787	-
J&K	207062	12424	4493	1275646	76539	31677	214	13890072	833404	286587	60665
Karnataka	37348668	3734867	929982	282654368	28265437	7580536	47345	271208094	27120809	6043357	1184501
Kerala	39183557	3134685	999181	262504559	21000365	7561628	45728	186403090	14912247	4461316	879245
Kolkata	24125716	2412572	552479	172556987	17255699	4055089	-	128911034	12891103	3029409	-
Maharashtra	47455597	4745560	1224354	282227585	28222758	8129763	47273	297385439	29738544	7117534	1298831
MP	23352935	1868235	581488	193786161	15502893	5232226	-	175626518	14050121	4741916	-
Mumbai	68098756	6809876	1613941	467091772	46709177	11831038	83558	482830988	48283099	10161251	2361816
Odisha	7235592	434136	180166	51551473	3093088	1391890	-	44914278	2694857	1212686	-
Punjab	16726863	1338149	416499	93648247	7491860	2511562	15686	98827434	7906195	2202182	431629
Rajasthan	24399562	1951965	607549	149953313	11996265	4021613	26122	157915734	12633259	3518852	744873
TN	31792805	3179281	880661	344725782	34472578	9245235	60051	289740747	28974075	6456322	1366678
UIPE	32170704	2573656	891129	253526487	20282119	6799352	44164	278157750	22252620	6198217	1312042
UPW	24749912	1979993	655873	185215351	14817228	5335258	32265	205947039	16475763	4929075	971432
WB	9335729	746858	232460	85241150	6819292	2471993	-	74270915	5941673	2005315	-
TOTAL UASL (RCL)	584524801	53759895	14558483	4081476096	372090794	107844147	580816	3973682863	362222973	89500526	15351296
NLD	103587683	6215261	-	1001578898	60094734	-	-	1351958147	81117489	-	-
ILD	127593424	7655605	-	625415941	37524956	-	-	445431630	26725898	-	-
GRAND TOTAL	815705908	67630762	14558483	5708470935	469710484	107844147	580816	5771072640	470066359	89500526	15351296

Impact on payment of LF and SUC due to Interest income not considered for GR

RTL

(Amount in ₹)

Services/LSA	2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Assam	156987658	9419259	5416074	69774441	4186466	2407218
Bihar	237490169	14249410	10330822	93565334	5613920	4070092
HP	59202269	3552136	1983276	23836556	1430193	798525
Kolkatta	35648057	3564806	1158562	37855374	3785537	1230300
MP	174191781	13935342	5835425	109684691	8774775	3674437
NE	58070201	3484212	1945352	15754046	945243	527761
Odisha	132107718	7926463	4425609	59043424	3542605	1977955
WB	84848713	6787897	2842432	47125146	3770012	1578692
TOTAL UASL (RTL)	938546565	62919526	33937551	456639012	32048752	16264979

**ANNEXURE-5.12 (ii) [Para 5.3.2]
Impact on payment of LF and SUC due to Other income not considered for GR**

RCL

(Amount in ₹)

Services/LSA	2006-07			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)
AP	20772345	2077235	527618	10818381	1081838	290139	16948070	1694807	377656
Bihar	7301135	438068	170116	5272206	316332	121261	9271307	556278	213240
Chennai	6902193	690219	158060	-	-	-	-	-	-
Delhi	24599561	2459956	563330	11553628	1155363	269691	24126373	2412637	467920
Gujarat	14893486	1489349	378295	6746012	674601	180922	11759031	1175903	262028
Haryana	3886665	310933	93669	2286538	182923	61323	4207926	336634	93766
HP	683023	40981	17007	613453	36807	16563	883049	52983	23842
J&K	82513	4951	1791	37888	2273	941	736285	44177	15191
Karnataka	14883328	1488333	370595	8395140	839514	225150	14376192	1437619	320346
Kerala	15614526	1249162	398170	7796669	623734	224589	9880850	790468	236485
Kolkata	9614023	961402	220161	5125129	512513	120441	6833313	683331	160583
Maharashtra	18910908	1891091	487901	8382464	838246	241463	15763800	1576380	377286
MP	9306072	744486	231721	5755658	460453	155403	9309606	744768	251359
Mumbai	27137142	2713714	643150	13873130	1387313	351395	25593893	2559389	538627
Odisha	2883361	173002	71796	1531134	91868	41341	2380815	142849	64282
Punjab	6665603	533248	165974	2781454	222516	74596	5238642	419091	116733
Rajasthan	9723150	777852	242106	4453775	356302	119446	8370793	669663	186527
TN	12669334	1266933	350941	10238728	1023873	274593	15358570	1535857	342237
UPE	12819925	1025594	355112	7530011	602401	201948	14744579	1179566	328555
UPW	9862763	789021	261363	5501096	440088	158463	10916835	873347	261280
WB	3720259	297621	92634	2531754	202540	73421	3936951	314956	106298
TOTAL UASL (RCL)	232931314	21423151	5801510	121224250	11051499	3203088	210636879	19200706	4744242
NLD	41279369	2476762	-	29747976	1784879	-	71664563	4299874	-
ILD	50845582	3050735	-	18575529	1114532	-	23611428	1416686	-
GRAND TOTAL	325056266	26950648	5801510	169547755	13950909	3203088	305912870	24917265	4744242
									813741

Impact on payment of LF and SUC due to Other income not considered for GR

RTL

(Amount in ₹)

Services/LSA	2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Assam	555057376	33303443	19149479	312905895	18774354	10795253
Bihar	839688113	50381287	36526433	419596975	25175819	18252468
HP	209319995	12559200	7012220	106895862	6413752	3581011
Kolkatta	126039953	12603995	4096298	169763735	16976373	5517321
MP	615885567	49270845	20632167	491884790	39350783	16478140
NE	205317371	12319042	6878132	70649564	4238974	2366760
Odisha	467089987	28025399	15647515	264782279	15886937	8870206
WB	299997493	23999799	10049916	211334348	16906748	7079701
TOTAL UASL (RTL)	3318395855	222463011	119992160	2047813446	143723739	72940862

(₹ in crore)

Services/Com-pany	Interest income			Other income			Total (interest + other) income			
	Total amount of GR/AGR	LF Impact	SUC Impact	Total amount of GR/AGR	LF Impact	SUC Impact	Services/Com-pany	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RCL)	863.97	78.81	22.78	56.48	5.17	1.46	UASL (RCL)	920.45	83.97	24.24
NLD	245.71	14.74	-	14.27	0.85	-	NLD	259.98	15.60	-
ILD	119.84	7.19	-	9.30	0.56	-	ILD	129.14	7.75	-
UASL (RTL)	139.52	9.50	5.02	536.62	36.62	19.30	UASL (RTL)	676.14	46.12	24.32
GRAND TOTAL	1,369.04	110.24	27.80	616.67	43.20	20.76	GRAND TOTAL	1,985.72	153.44	48.56

ANNEXURE -5.13 [Para No. 5.3.4]

Impact on payment of LF and SUC due to non-consideration of income from non trade investment

(Amount in ₹)

Amount shown in the Schedule O- Financial charges (Net) under the head 'Income from non-trade investments'

GL code	Description of item	Amount	
6345600	Profit/Loss of sale of cumulative investment units	3305651923	(a)
6345800	Profit/Loss of sale of cumulative investment in PMS (Loss)	-2216452461	(b)
	Total (a-b)	1089199462	Say ₹ 108.92 crore

The loss of ₹ 221.65 Crore shown in GL code 6345800 above has been arrived as follow-

GL code	Description of item		Amount
6345800	Reversal of Marked to Market (MTM)* gain for 08-09 in RCIL -MF FP	Dr	3433283200
	Profit/Loss & interest transferred by RCIL for 08-09	Cr	1216830739
	Loss shown in accounts	Say ₹ 221.65 crore	2216452461

* Process of revaluation to reflect its current market value instead of its acquisition price or book value, also called 'Marking to Market'

Services/LSA	2008-09		
	Amount of GR/AGR	LF Impact	SUC Impact
Assam	182186882	10931213	6285447
Bihar	275611434	16536686	11989098
HP	68705253	4122316	2301626
Kolkatta	41370185	4137019	1344531
MP	202152563	16172205	6772111
NE	67391468	4043488	2257614
Odisha	153313283	9198797	5135995
WB	98468393	7877472	3298691
TOTAL UASL (RTL)	1089199462	73019196	39385114

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RTL)	108.92	7.30	3.94

ANNEXURE - 5.14 [Para No. 5.3.5]
Summary of Reliance Communication Ltd's statements under Section 212 (8) of the Companies Act, 1956
relating to Subsidiary companies contained in the respective Annual Reports

(₹ in crore)

Investments by RCL	2006-07	2007-08	2008-09	2009-10	TOTAL
In subsidiaries	5358.50	13712.39	31342.32	31875.99	82289.20
In others	75.92	131.74	22.30	22.31	252.27
Total Investments	5434.42	13844.13	31364.62	31898.30	82541.47

Source: Annual report of RCL for the respective years

Statement showing Capital invested in profit making subsidiaries and Profit after Tax

(₹ in crore)

Year	Total No. of Subsidiaries	No. of Profit making subsidiaries	Capital invested in profit making subsidiaries	Profit after tax/ (Loss)	Proposed dividend
2006-07	13	5	1598.39	708.61	Nil
2007-08	14	6	8611.87	668.65	Nil
2008-09	16	6	29353.14	1118.01	Nil
2009-10	19	8	31748.42	1499.98	Nil
Total	62	25	71311.82	3995.25	

**ANNEXURE -5.15 [Para No. 5.4.1]
Impact on payment of SUC due to non-consideration of income from sale/lease of bandwidth charges**

(Amount in ₹)

Services/LSA	2006-07		2007-08		2008-09		2009-10	
	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact
AP	142892486	3629469	247431991	6680664	295558121	7980069	199767185	5393714
Bihar	30311470	706257	5003054	115070	17358525	399246	105806670	2433553
Chennai	110641678	2533694	125212511	2942494	40491817	1093279	-	-
Delhi	252266322	5776899	571979548	13441519	766545192	18013812	984295626	23130947
Gujarat	122228833	3104612	288664272	8053733	289046159	7804246	68338995	1845153
Haryana	6320063	152314	7008075	182210	10517229	283965	5160339	139329
HP	2754932	68598	5697984	153846	4770735	128810	3997698	107938
J&K	40	1	2994	67	1329249	33231	88948	2224
Karnataka	220466945	5489627	375863648	10148319	719465667	19425573	586718108	15841389
Kerala	61244895	1561745	96165062	2875335	107077615	3105251	45391489	1316353
Kolkata	267518318	6126169	609846008	14331381	802710032	18863686	122775223	2885218
Maharashtra	189580588	4891179	303439605	9224564	363306248	10535881	128424465	3724309
MP	108782397	2708682	185760708	5015539	173204175	4676513	190314004	5138478
Mumbai	494029143	11708491	657428991	16764439	1391576387	35485198	1472582879	37550863
Odisha	24728697	615745	45061785	1216668	43172794	1165665	103725547	2800590
Punjab	51173206	1274213	82165766	2218476	94200615	2543417	21517961	580985
Rajasthan	11805822	293965	12223293	330029	16853387	455041	8125697	219394
TN	20015622	554433	22884521	697978	154565056	4173256	163319735	4409633
UP(E)	60064554	1663788	78865230	2405390	90372973	2440070	28041431	757119
UP(W)	11813467	313057	11067798	348636	18183703	527327	11026909	319780
WB	38621887	961685	25768567	695751	103708767	3007554	143640280	3878288
TOTAL UASL (RCL)	2227261364	54134622	3757541410	97842107	5504014446	142141092	4393059189	112475257

(₹ in crore)

Services/Company	Total amount of GR/AGR	SUC Impact
UASL (RCL)	1,588.19	40.66

**ANNEXURE -5.16 [Para No. 5.4.2]
Impact on payment of SUC due to non-consideration of income from investment**

(Amount in ₹)

Services/LSA	2006-07	
	Amount of GR/AGR	SUC Impact (CDMA)
AP	33721609	856529
Bihar	11852586	276165
Chennai	11204949	256593
Delhi	39934671	914504
Gujarat	24177930	614119
Haryana	6309571	152061
HP	1108812	27609
J&K	133951	2907
Karnataka	24161440	601620
Kerala	25348458	646386
Kolkata	15607305	357407
Maharashtra	30699770	792054
MP	15107380	376174
Mumbai	44054154	1044083
Odisha	4680818	116552
Punjab	10820870	269440
Rajasthan	15784460	393033
TN	20567265	569713
UP(E)	20811733	576485
UP(W)	16011106	424294
WB	6039430	150382
TOTAL UASL (RCL)	378138270	9418111
NLD	67012498	-
ILD	82542189	-
GRAND TOTAL	527692957	9418111

(₹ in crore)

Services/Company	Total amount of GR/AGR	SUC Impact
UASL (RCL)	37.81	0.94
NLD	6.70	-
ILD	8.25	-
GRAND TOTAL	52.77	0.94

ANNEXURE -5.17 [Para No. 5.5.1]

Impact on payment of LF and SUC due to non-consideration of profit on transfer of OFU by RCL to RITL

(Amount in ₹)

Services/LSA	2008-09			
	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	SUC Impact (GSM)
AP	2733745073	273374507	73316582	457902
Bihar	1332257437	79935446	30641921	-
Delhi	2919538009	291953801	68149462	498803
Gujarat	1704680016	170468002	45717984	285534
Haryana	577795542	46223643	15495956	96781
HP	155016155	9300969	4185436	-
J&K	9574103	574446	237749	1604
Karnataka	2121405573	212140557	56894188	355335
Kerala	1970175233	157614019	56752277	343205
Kolkata	1295091800	129509180	30434657	-
Maharashtra	2118202440	211820244	61016304	354799
MP	1454423103	116353848	39269424	-
Mumbai	3505663461	350566346	88795476	627128
Odisha	386909225	23214554	10446549	-
Punjab	702858103	56228648	18850022	117729
Rajasthan	1125444464	90035557	30183408	196052
TN	2587270102	258727010	69388256	450702
UP(E)	1902792116	152223369	51031172	331466
UP(W)	1390096611	111207729	40042706	242155
WB	639760326	51180826	18521061	-
TOTAL UASL (RCL)	30632698894	2792652703	809370590	4359196

(₹ in crore)

Services/ Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RCL)	3,063.27	279.27	81.37

**ANNEXURE -5.18 [Para No. 5.5.2]
Impact on payment of LF and SUC due to non-consideration of gain on revaluation of
investment on transfer to passive infrastructure to RTIL**

(Amount in ₹)

Services/LSA	2007-08		
	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)
AP	111551105	11155111	3011880
Bihar	51656181	3099371	1188092
Chennai	36031191	3603119	846733
Delhi	117036055	11703606	2750347
Gujarat	74768252	7476825	2086034
Haryana	23454981	1876398	609830
HP	7095905	425754	191589
J&K	2784894	167094	62103
Karnataka	84932886	8493289	2293188
Kerala	86435514	6914841	2584422
Kolkata	53248758	5324876	1251346
Maharashtra	95363555	9536356	2899052
MP	57373363	4589869	1549081
Mumbai	141810877	14181088	3616177
Odisha	17572905	1054374	474468
Punjab	31692960	2535437	855710
Rajasthan	48304179	3864334	1304213
TN	76244575	7624457	2325460
UP(E)	70380745	5630460	2146613
UP(W)	54690240	4375219	1722743
WB	24770879	1981670	668814
TOTAL UASL (RCL)	1267200000	115613547	34437894

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RCL)	126.72	11.56	3.44

**ANNEXURE-5.19 [Para No.5.5.2]
Impact on payment of LF and SUC due to non-consideration of gain on transfer of
passive infrastructure assets of RITL to RCL**

(Amount in ₹)

Services/LSA	2007-08		
	Amount of GR/AGR	LF Impact	SUC Impact (GSM)
Assam	560152181	28007609	19325250
Bihar	849874979	42493749	37394499
HP	174283859	8714193	5838509
Kolkatta	131516786	13151679	4313751
MP	587484520	35249071	19680731
NE	219623387	10981169	7357383
Odisha	399373713	19968686	13379019
WB	293259925	17595595	9941511
TOTAL UASL (RTL)	3215569350	176161751	117230655

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RTL)	321.56	17.62	11.72

ANNEXURE-5.20 (Para 5.6)

Impact on payment of LF and SUC due to non-consideration of refund of service Tax for GR by RCL

(Amount in ₹)

Services/LSA	2009-10			
	Amount of GR/AGR	LF Impact	SUC Impact (CDMA)	SUC Impact (GSM)
AP	41393933	4139393	1048691	109123
Bihar	22644223	1358653	561358	-
Delhi	58926206	5892621	989037	318182
Gujarat	28720234	2872023	582145	186985
Haryana	10277431	822195	219360	77843
HP	2156757	129405	59738	-
J&K	1798300	107898	802	48972
Karnataka	35112382	3511238	677328	172353
Kerala	24132969	1930638	689531	40384
Kolkata	16689670	1668967	382170	-
Maharashtra	38501473	3850147	835430	266726
MP	22737763	1819021	640255	-
Mumbai	62510473	6251047	1160321	242659
Odisha	5814898	348894	156004	-
Punjab	12794849	1023588	240022	113251
Rajasthan	20444809	1635585	428690	171453
TN	37511741	3751174	899601	110687
UP(E)	36012130	2880970	798513	252352
UP(W)	26663257	2133061	607054	226970
WB	9615601	769248	265204	-
TOTAL UASL (RCL)	514459100	46895767	11241254	2337938

(₹ in crore)

Services/Com-pany	Total amount of GR/AGR	LF Impact	SUC Impact
UASL (RCL)	51.45	4.69	1.36

ANNEXURE 5.21 (para No. 5.7)
Statement showing interest on LF & SUC upto March 2015

SI No.	Para No.	No. of Months(upto March 15)	96		84		72		60		TOTAL
			14.25		14.25		14.25		13.75		
			2006-07	2007-08	2008-09	2009-10	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	
Issues	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	
1	5.2.2 A	Non consideration commission/discount paid to RCIL/ distributors (₹ 1170.51 cr)	383973458	104116819	344938347	103517450	278564835	81376198	466050077	134949893	1897487077
2	5.2.2 B	Non consideration of gross value of end users revenue (₹ 1007.87 cr)	213728207	57953748	348456260	104573191	482804694	141040093	247631058	71704279	1667891532
3	5.2.2 C	Non inclusion of CRBT revenue (₹ 540.84 cr)	55639399	15086973	193385985	58035948	221374055	64669250	184059629	53296477	845547717
4	5.2.2 D	Booking of revenue on account of Sale of SIM cards by RCIL (₹ 103.17 cr)	-	-	-	-	43597994	12411749	60329942	17301268	133640953
5	5.2.2 E	Booking of Revenue of Sale of Handsets by RCIL (₹ 2523.95 cr)	3605895701	977761311	920520881	276252192	47479205	13873654	25253354	7334390	5874370688
6	5.2.2 F	Booking of 'non refundable Up-front charges' in respect of Fixed Wireless Phone/Terminal (FWP/T) by RCIL (₹ 248.29 cr)	174920292	47430738	101875273	30573198	72525877	21192414	29272184	8501588	486291563
7	5.2.3	Non consideration of commission netted off (₹ 1.11 cr)	-	-	-	-	224727	68766	757937	255323	1306753
8	5.2.4	Netting of Revenue with Expenses (₹4.50 cr)	622931	164522	1954183	582756	1904397	554831	1332563	375083	7491266
9	5.2.5	Netting of discount to distributors/ dealers/ franchisees on sale of prepaid products (₹ 392.99 cr)	68921481	39965133	80759500	52345659	102486824	54828300	98471327	48694658	546472882
10	5.2.6	Non inclusion of FOC (Free of Charges) Recharge vouchers distributed to Distributors (₹ 87.32cr)	29610513	18288697	30599912	17983993	32947610	14234113	266989	113727	144045554
11	5.3.1	Non consideration of Forex gain (RCL & RTL)	160680744	34663932	289093020	84222844	458569424	108046001	477887362	120156679	1733320008
12	5.3.2	Non consideration of Other and interest income (RCL & RTL)	199173361	42874898	-	-	1030181197	355753908	657997482	195818703	2481799548
13	5.3.4	Netting of revenue by ₹ 108.92 crore arising on account of non inclusion of 'Income from Non-trade investment' in Gross Revenue of RTL for the year 2008-09	-	-	-	-	97813661	52758759	-	-	185860261
14	5.4.1	Non consideration of revenue from sale/lease of bandwidth charges for SUC (₹ 1588.19 cr)	-	113998878	-	165901870	-	190406653	-	110335835	580643235

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**ANNEXURE-6.01 [para 6.2.1(A)]
Impact on LF and SUC due to non-consideration of discount/ margins**

(Amount in ₹)

Discount Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Im- pact	SUC Im- pact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	-	-	-	87399849	6991988	3801893	375255217	37525522	16323602	249884759	24988476	10869987
Delhi	328257598	32825760	13950948	315345269	31534527	13402174	-	-	-	-	-	-
Gujarat	-	-	-	-	-	-	41691472	4169147	1396664	-	-	-
HP	-	-	-	4082498	244950	95939	21752565	1305154	511185	9029644	541779	212197
Karnataka	-	-	-	-	-	-	-	-	-	33246288	3324629	1080504
Kerala	-	-	-	194377924	11662675	8455440	534522097	42761768	23251711	606695974	48535678	26391275
Maharashtra	-	-	-	218816513	17505321	9518518	618981289	61898129	26925686	609574040	60957404	26516471
MP	-	-	-	94429639	5665778	4107689	239401369	19152110	10413960	521038364	41683069	22665169
Mumbai	-	-	-	-	-	-	1849069	184907	41604	-	-	-
Odisha	-	-	-	-	-	-	-	-	-	18702765	1122166	439515
Rajasthan	-	-	-	115072223	9205778	3854919	178849505	14307960	5991458	105323005	8425840	3528321
UP(W)	79679827	4780790	3466072	120258712	7215523	5231254	483341169	38667294	21025341	448415314	35873225	19506066
Total UASL	407937425	37606549	17417020	1149782627	90026540	48467827	2495643752	219971990	105881212	2601910154	225452266	111209504

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ANNEXURE-6.01 [para 6.2.1(A)].....contd

Margin/Commission

Services/ LSA	2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	-	-	-	-	-	-	3523077	352308	153254
Kerala	18578175	1114691	808151	-	-	-	64606289	5168503	2810374
MP	-	-	-	133008357	10640669	5785864	111999946	8959996	4871998
Total UASL	18578175	1114691	808151	133008357	10640669	5785864	180129312	14480807	7835625

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
698.70	59.93	29.74

ANNEXURE-6.02 [Para 6.2.1 (B)]
Impact on LF and SUC due to non-consideration of Free Air Time (FAT)/Un-used Airtime/Free talk time

(Amount in ₹)

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	-	-	-	3144870	251590	136802	-	-	-	-	-	-
Delhi	-	-	-	-	-	-	12097310	1209731	514136	-	-	-
Gujarat	86296437	6903715	2890931	-	-	-	-	-	-	-	-	-
Haryana	418496472	25109788	14019632	-	-	-	-	-	-	-	-	-
Kerala	-	-	-	2306896	138414	100350	-	-	-	-	-	-
Maharashtra	-	-	-	81905528	6552442	3562890	-	-	-	482933351	48293335	21007601
Mumbai	-	-	-	-	-	-	-	-	-	67580183	6758018	1520554
Rajasthan	22944129	1835530	768628	50872339	4069787	1704223	-	-	-	-	-	-
TN	-	-	-	-	-	-	-	-	-	1383814	138381	32520
UP(E)	15202810	1216225	509294	63711153	5096892	2134324	-	-	-	-	-	-
UP(W)	77365738	4641944	3365410	205086100	12305166	8921245	209537342	16762987	9114874	222767610	17821409	9690391
Total UASL	620305586	39707202	21553895	407026886	28414291	16559834	221634652	17972718	9629010	774664958	73011143	32251066

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
202.36	15.91	8.00

**ANNEXURE-6.03 [Para 6.2.1(B)]
Impact on LF and SUC due to non-consideration of Free SMS/Free SIM**

Services/LSA	2006-07			2008-09			(Amount in ₹)
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	
AP	-	-	-	36141099	3614110	1572138	
MP	10082230	604934	379092	-	-	-	
Total UASL	10082230	604934	379092	36141099	3614110	1572138	

(₹ in crore)

Total amount of GR/AGR	4.62	LF Impact	0.42	SUC Impact	0.20
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ANNEXURE - 6.04 [Para 6.2.1(B)]

Impact on LF and SUC due to non-consideration of Bonus/Bonus Airtime and Promotional Talk Time

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10			(Amount in ₹)
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	
AP	245744485	19659559	10689885	54508287	4360663	2371110	-	-	-	-	-	-	
Delhi	-	-	-	12858966	1285897	546506	203284922	20328492	8639609	42354233	4235423	1800055	
Gujarat	104296829	8343746	3493944	116150689	9292055	3891048	138695857	13869586	4646311	80459750	8045975	2695402	
Haryana	-	-	-	-	-	-	-	-	-	11569333	925547	387573	
Kerala	-	-	-	38612	2317	1680	-	-	-	-	-	-	
Maharashtra	-	-	-	-	-	-	643581651	64358165	27995802	395364239	39536424	17198344	
MP	-	-	-	-	-	-	139195078	11135606	6054986	76756296	6140504	3338899	
Mumbai	-	-	-	-	-	-	33537949	3353795	754604	54454894	5445489	1225235	
Punjab	-	-	-	-	-	-	-	-	-	209642	16771	9119	
Rajasthan	-	-	-	56551443	4524115	1894473	284291419	22743314	9523763	513455411	41076433	17200756	
TN	-	-	-	-	-	-	-	-	-	33397	3340	785	
UP (W)	478140	28688	20799	1692674	101560	73631	-	-	-	231744873	18539590	10080902	
Total UASL	350519454	28031993	14204628	241800671	19566607	8778448	1442586876	13578958	57615075	1406402068	123965496	53937070	

(₹ in crore)

Total amount of GR/AGR	344.13	LF Impact	30.74	SUC Impact	13.45
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ANNEXURE-6.05 [Para 6.2.1(B)]
Impact on LF and SUC on netting of refund of Admin Fee etc.

Services/LSA	2006-07			2007-08			2008-09		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	-	-	-	8660572	692846	376735	-	-	-
Delhi	-	-	-	-	-	-	2789619	278962	118559
Gujarat	-	-	-	-	-	-	1390645	139065	46587
Kerala	53213766	3192826	2314799	-	-	-	-	-	-
Maharashtra	-	-	-	4836400	386912	210383	-	-	-
Total UASL	53213766	3192826	2314799	13496972	1079758	587118	4180264	418027	165146

(Amount in ₹)

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
7.09	0.47	0.31

ANNEXURE 6.06 [Para 6.2.1 (B)]
Impact on LF and SUC due to non-consideration of PCO-Free Promotional Air Time/recharge fee/activation charges

Services/LSA	2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	-	-	-	328884422	32888442	14306472
Karnataka	-	-	-	2185000	218500	71013
Kerala	125395577	10031646	5454708	162023297	12961864	7048013
Maharashtra	-	-	-	16603597	1660360	722256
MP	-	-	-	3106464	248517	135131
Mumbai	8174824	8174824	1839335	255891444	25589144	5757557
Rajasthan	-	-	-	49597178	3967774	1661505
TN	-	-	-	39423445	3942345	926451
UP(W)	-	-	-	14429641	1154371	627689
Total UASL	207143821	18206470	7294043	872144488	82631317	31256087

(Amount in ₹)

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
107.93	10.08	3.86

**ANNEXURE-6.07 [Para 6.2.2]
Impact on LF and SUC due to non-consideration of Postpaid Promotional Discount**

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	52151472	4172118	2268589	42931440	3434515	1867518	65176871	6517687	2835194	101855623	10185562	4430720
Assam	-	-	-	-	-	-	-	-	-	87348	5241	2053
Bihar (ABTL)	-	-	-	-	-	-	118769	7126	2791	1327509	79651	31196
Delhi	56949588	5694959	2420357	47843832	4784383	2033363	68989362	6898936	2932048	111527808	11152781	4739932
Gujarat	53759300	4300744	1800937	38521626	3081730	1290474	53057330	5305733	1777421	88287664	8828766	2957637
Haryana	13193984	791639	441998	9885223	593113	331155	13907164	1112573	465890	25518159	2041453	854858
HP	79911	4795	1878	51479	3089	1210	101769	6106	2392	268358	16101	6306
J&K	-	-	-	-	-	-	-	-	-	1313371	78802	30864
Karnataka	-	-	-	-	-	-	-	-	-	2116494	211649	68786
Kerala	34925327	2095520	1519252	27402046	1644123	1191989	41130977	3290478	1789197	75459673	6036774	3282496
Kolkata	-	-	-	-	-	-	-	-	-	325687	32569	7328
Maharashtra	104993058	8399445	4567198	90632838	7250627	3942528	141126725	14112673	6139013	238149762	23814976	10359515
MP	24856200	1491372	934593	22115599	1326936	962029	33460091	2676807	1455514	55112572	4409006	2397397
Mumbai	-	-	-	-	-	-	5683053	568305	127869	21026108	2102611	473087
NE	-	-	-	-	-	-	-	-	-	23025	1382	541
Odisha	-	-	-	-	-	-	-	-	-	291212	17473	6843
Punjab	-	-	-	-	-	-	-	-	-	10967009	877361	477065
Rajasthan	1994334	159547	66810	4435192	354815	148579	5259642	420771	176198	9455328	756426	316753
TN	-	-	-	-	-	-	-	-	-	2330509	233051	54767
UPE	572245	45780	19170	1993831	159506	66793	4050276	324022	135684	9075716	726057	304036
UPW	41885882	2513153	1822036	35750874	2145052	1555163	47387871	3791030	2061372	86946909	6955753	3782191
WB	-	-	-	-	-	-	-	-	-	81070	6486	1905
Total UASL	385361301	29669072	15862818	321563980	24777889	13390801	479449900	45032247	19900583	841546914	78569931	34586276

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
202.79	17.80	8.37

ANNEXURE-6.08 [Para 6.2.3]

Impact on LF and SUC due to non-consideration of irregular netting off of Roaming Discount

(Amount in ₹)

Services/LSA	2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	786606	62928	34217	815204	81520	35461	16404283	1640428	713586
Delhi	7245656	724566	307940	46441300	4644130	1973755	71620544	7162054	3043873
Gujarat	-	-	-	498836	49884	16711	5810840	581084	194663
Haryana	1191473	71488	39914	-	-	-	708665	56693	23740
HP	560737	33644	13177	-	-	-	-	-	-
Kerala	450174	27010	19583	491842	39347	21395	-	-	-
Maharashtra	192966	15437	8394	778741	77874	33875	63882743	6388274	2778899
MP	438467	26308	19073	15845440	1267635	689277	-	-	-
Mumbai	-	-	-	454424	45442	10225	-	-	-
Punjab	-	-	-	-	-	-	30196298	2415704	1313539
Rajasthan	157376	12590	5272	-	-	-	-	-	-
UP	75644	6052	2534	189414	15153	6345	17761563	1420925	595012
UPW	432179	25931	18800	-	-	-	3968884	317511	172646
Total UASL	11531278	1005954	468904	65515201	6220985	2787044	210353820	19982673	8835958

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
28.74	2.72	1.21

**ANNEXURE-6.09 [Para 6.2.4]
Impact on LF and SUC due to non-consideration of Infrastructure sharing revenue**

(Amount in ₹)

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	22326758	1786141	971214	80015801	6401264	3480687	76426596	7642660	3324557	10371407	1037141	451156
Delhi	45888136	4588814	1950246	51716613	5171661	2197956	129567213	12956721	5506607	619907	61991	26346
Gujarat	43261023	3460882	1449244	73924035	5913923	2476455	133745814	13374581	4480485	2338516	233852	78340
Haryana	20793281	1247597	696575	60662637	3639758	2032198	70695337	5655627	2368294	2427828	194226	81332
HP	1029157	61749	24185	5062105	303726	118959	24612785	1476767	578400	36974315	2218459	868896
Kerala	44019678	2641181	1914856	89659302	5379558	3900180	230638931	18451114	10032793	10138352	811068	441018
Maharashtra	74777191	5982175	3252808	191117207	15289377	8313599	355896278	35589628	15481488	504668988	50466899	21953101
MP	11795142	707709	443497	47608182	2856491	2070956	124073201	9925856	5397184	228107572	18248606	9922679
Mumbai	-	-	-	-	-	-	15577451	1557745	350493	-	-	-
Rajasthan	1538102	123048	51526	15056656	1204532	504398	57780139	4622411	1935635	22259694	1780776	745700
UPE	-	-	-	7336525	586922	245774	47796990	3823759	1601199	1350699	108056	45248
UPW	44842591	2690555	1950653	69289603	4157376	3014098	147883334	11830667	6432925	7803440	624275	339450
Total UASL	310271059	23289851	12704804	691448666	50904588	28355260	1414694069	126907536	57490060	827060718	75785349	34953266

(₹ in crore)

Total amount of GR/AGR	324.35
LF Impact	27.69
SUC Impact	13.35

**ANNEXURE-6.10 [Para 6.2.5]
Impact on LF and SUC due to non-consideration of Switch Sharing Revenue paid by NLD**
(Amount in ₹)

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	4020242	321619	174881	31449529	2515962	1368055	68619813	6861981	2984962	64515226	6451523	2806412
Assam	-	-	-	-	-	-	-	-	-	478738	28724	11250
Bihar (ABTL)	-	-	-	-	-	-	-	-	-	2647272	158836	62211
Delhi	15517331	1551733	659487	94701422	9470142	4024810	193145703	19314570	8208692	264378149	26437815	11236071
Gujarat	8207164	656573	274940	55368608	4429489	1854848	105907357	10590736	3547896	141896686	14189669	4753539
Haryana	3725132	223508	124792	26439151	1586349	885712	58969750	4717580	1975487	71807840	5744627	2405563
HP	247162	14830	5808	2996535	179792	70419	10147171	608830	238459	20196683	1211801	474622
J&K	-	-	-	-	-	-	-	-	-	453092	27186	10648
Karnataka (Spice)	-	-	-	-	-	-	-	-	-	2097880	209788	68181
Kerala	-	-	-	-	-	-	44622468	3569797	1941077	39527030	3162162	1719426
Kolkata	-	-	-	-	-	-	-	-	-	2222372	222237	50003
Maharashtra	11195130	895610	486988	71889750	5751180	3127204	127837129	12783713	5560915	132007813	13200781	5742340
MP	6325191	379511	237827	40357554	2421453	1755554	83187474	6654998	3618655	97726297	7818104	4251094
Mumbai	-	-	-	-	-	-	35632741	3563274	801737	125532511	12553251	2824481
NE	-	-	-	-	-	-	-	-	-	105319	6319	2475
Odisha	-	-	-	-	-	-	-	-	-	6242034	374522	146688
Punjab (Spice)	-	-	-	-	-	-	-	-	-	2985988	238879	129890
Rajasthan	1557908	124633	52190	17832718	1426617	597396	34643970	2771518	1160573	54197401	4335792	1815613
TN	-	-	-	-	-	-	-	-	-	8806420	880642	206951
UP	897874	71830	30079	17033659	1362693	570628	38949691	31115975	1304815	53540640	4283251	1793611
UPW	6106878	366413	265649	38626806	2317608	1680266	75999441	6079955	3305976	100212695	8017016	4359252
WB	-	-	-	-	-	-	-	-	-	1004306	80344	23601
Total UASL	57800012	4606260	2312641	396695732	31461285	15934892	877662708	80632927	34649244	1192582392	109633269	44893922

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
252.47	22.63	9.78

ANNEXURE - 6.11 [Para 6.2.7]
Impact on LF and SUC due to non-consideration of gain on foreign exchange fluctuation

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Im- pact	Amount of GR/ AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Im- pact	Amount of GR/AGR	LF Impact	SUC Im- pact
AP	914290	73143	39772	1249861	9989	54369	-	-	-	33135884	3313588	1441411
Assam	-	-	-	-	-	-	-	-	-	177582	10655	4173
Bihar	-	-	-	-	-	-	-	-	-	49401385	2964083	1160933
Delhi	-	-	-	61004407	6100441	2592687	5885139	588514	250118	48457809	4845781	2059457
Gujrat	-	-	-	13179570	1054366	441516	-	-	-	4649718	464972	155766
Haryana	8836	530	296	-	-	-	3592065	287365	120334	11507113	920569	385488
HP	-	-	-	-	-	-	-	-	-	161028	9662	3784
J&K	-	-	-	-	-	-	-	-	-	1273489	76409	29927
Karnataka	-	-	-	-	-	-	-	-	-	12322131	1232213	400469
Kerala	30727	1844	1337	32371323	1942279	1084439	-	-	-	-	-	-
Maharashtra	-	-	-	42289410	3383153	1839589	-	-	-	35154361	3515436	1529215
MP	-	-	-	42790503	2567430	1861387	-	-	-	2556341	204507	111201
Mumbai	-	-	-	-	-	-	91874	9187	2067	4122589	412259	92758
NE	-	-	-	-	-	-	-	-	-	113665	6820	2671
Odisha	-	-	-	-	-	-	-	-	-	8360143	501609	196463
Rajasthan	-	-	-	31200062	2496005	1045202	-	-	-	912260	72981	30561
TN	-	-	-	-	-	-	-	-	-	11501844	1150184	270293
UIPE	-	-	-	40209002	3216720	1347002	2681816	214545	89841	15357728	1228618	514484
UPW	554479	33269	24120	-	-	-	-	-	-	18572000	1485760	807882
Total UASL	1508332	108786	65525	264294138	20860383	10266191	12250894	1099611	462360	257737070	22416106	9196936

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
53.58	4.45	2.00

**ANNEXURE-6.12 [Para 6.3.1]
Impact on LF and SUC due to non-consideration of Interest Income**

(Amount in ₹)

Services/LSA	2007-08			2008-09			2009-10		
	Total Interest	LF	SUC	Total Interest	LF	SUC	Total Interest	LF	SUC
AP	116105787	9288463	5050602	319752249	31975225	13909223	218270375	21827887	9495131
Assam	-	-	-	-	-	-	427424	25646	10045
Bihar (ABTL)	-	-	-	104870000	6292200	2464445	410968638	24658221	9657803
Delhi	91614240	9161424	3893605	197560931	19756093	8396340	134499478	13450466	5716448
Gujarat	84893651	6791492	2843937	212951038	21295104	7133860	160239610	16024584	5368236
Haryana	33610419	2016625	1125949	90304696	7224376	3025207	66427663	5314420	2225413
HP	1855576	111335	43606	7985242	479115	187653	7656901	459432	179944
J&K	-	-	-	-	-	-	454228	27255	10675
Karnataka (Spice)	-	-	-	-	-	-	6502823	650308	211350
Kerala	85207459	5112448	3706524	260979773	20878382	11352620	203758010	16301275	8863818
Kolkata	-	-	-	-	-	-	2129540	212962	47917
Maharashtra	174678091	11454921	7598497	448382564	35578123	19504642	340905476	23433058	14829965
MP	93801199	5628072	4080352	246915947	19753276	10740844	195045572	15604252	8484812
Mumbai	-	-	-	21531117	2153112	484450	54401753	5440387	1224087
NE	-	-	-	-	-	-	75775	4547	1781
Odisha	-	-	-	-	-	-	5755927	345369	135270
Punjab (Spice)	-	-	-	-	-	-	11174475	893990	486107
Rajasthan	20588188	1647055	689704	60782073	4862566	2036199	48449616	3876120	1623125
TN	-	-	-	-	-	-	7994556	799487	187879
UP	21071782	1685743	705905	83958929	6716714	2812624	83669362	6693809	2803033
UPW	84097764	5045866	3658253	224916191	17993295	9783854	179718454	14378036	7818057
WB	-	-	-	-	-	-	1898789	151909	44623
Total UASL	807524156	57943444	33396934	2280890750	194957581	91831961	2140424445	170573420	79425519
NLD	41988772	2519326	-	154335587	9260133	-	175602528	10536562	-
ILD	-	-	-	-	-	-	2037468	122253	-
Grand Total	849512928	60462770	33396934	2435226337	204217714	91831961	2318064441	181232235	79425519

(₹ in crore)

Services	Amount of GR/AGR	LF Impact	SUC Impact
UASL	522.89	42.35	20.47
NLD	37.19	2.23	-
ILD	0.20	0.01	-
Total	560.28	44.59	20.47

**ANNEXURE-6.13 [Para 6.3.2]
Impact on LF and SUC due to non-consideration of Profit on sale of Investment**

Services/ LSA	2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Total	431792260						878708917		
Andhra Pradesh	58957696	4716616	2564660	305870650	30587065	13305373	98455230	9845523	4282803
Assam	-	-	-	-	-	-	190380	11423	4474
Bihar (ABTL)	-	-	-	450337000	27020220	10582920	19776882	1186613	464757
Delhi	46585814	4658581	1979897	188957567	18895757	8030697	60106550	6010655	2554528
Gujarat	43159034	3452723	1445828	203673139	20367314	6823050	72256206	7225621	2420583
Haryana	17095727	1025744	572707	85224900	6817992	2855034	29963530	2397082	1003778
Himachal Pradesh	943827	56630	22180	7638574	458314	179506	3453799	207228	81164
Jammu & Kashmir	-	-	-	-	-	-	196975	11818	4629
Karnataka (Spice)	-	-	-	-	-	-	2933229	293323	95330
Kerala	43335810	2600149	1885108	249632797	19970624	10859027	91906743	7352539	3997943
Kolkata	-	-	-	-	-	-	958178	95818	21559
Madhya Pradesh	47632911	2857975	2072032	236074750	18885980	10269252	87914970	7033198	3824301
Maharashtra	88800959	7104077	3862842	428728358	42872836	18649684	153661141	15366114	6684260
Mumbai	-	-	-	20585819	2058582	463181	24498700	2449870	551221
North East	-	-	-	-	-	-	34180	2051	803
Odisha	-	-	-	-	-	-	2596326	155780	61014
Punjab (Spice)	-	-	-	-	-	-	4601150	368092	200150
Rajasthan	10465536	837243	350595	58121075	4649686	1947056	21834830	1746786	731467
Tamil Nadu	-	-	-	-	-	-	3597977	359798	84552
UP East	10718028	857442	359054	80301085	6424087	2690086	37724583	3017967	1263774
UP West	42739595	2564376	1859172	215034679	17202774	9354009	81062787	6485023	3526231
West Bengal	-	-	-	-	-	-	856487	68519	20127
Total UASL	410434937	30731554	16974074	2530180393	216211231	96008874	798580834	71690840	31879448
NLD	21357323	1281439	-	147635323	8858119	-	79209042	4752543	-
ILD	-	-	-	-	-	-	919041	55142	-
Grand Total	431792260	32012993	16974074	2677815716	225069350	96008874	878708917	76498525	31879448

(₹ in crore)

Services/ Company	Total amount of GR/AGR	LF	SUC
Total UASL	373.92	31.86	14.49
NLD	24.82	1.49	-
ILD	0.09	0.01	-
Grand Total	398.83	33.36	14.49

**ANNEXURE - 6.14 [Para 6.3.3]
Impact on LF and SUC due to non-consideration of Misc. Income**

(Amount in ₹)

Services/ISA	2007-08			2008-09		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Andhra Pradesh	689887	55191	30010	5603966	560397	243773
Delhi	1246614	124661	52981	3423454	342345	145497
Gujarat	10825291	866023	362647	9154854	915485	306688
Haryana	2266746	136005	75936	2436681	194934	81629
Himachal Pradesh	163430	9806	3841	350404	21024	8235
Kerala	5818319	349099	253097	6932579	554606	301567
Madhya Pradesh	554830	33290	24135	5473452	437876	238095
Maharashtra	4485443	358835	195117	9108022	910802	396199
Mumbai	-	-	-	573120	57312	12895
Rajasthan	1119796	89584	37513	3128923	250314	104819
UP East	1012564	81005	33921	2072793	165823	69439
UP West	869635	52178	37829	4890972	391278	212757
Total UASL	29052554	2155677	1107027	53149220	4802197	2121592
NLD	29801	1788	-	1065035	63902	-
Grand Total	29082355	2157465	1107027	54214255	4866099	2121592

(₹ in crore)

Services/ Company	Amount of GR/AGR	LF Impact	SUC Impact
Total UASL	8.22	0.69	0.32
NLD	0.11	0.01	-
Grand Total	8.33	0.70	0.32

ANNEXURE - 6.15 [Para 6.3.4]
Impact on LF and SUC due to non-consideration of Profit on Sale of Assets

(Amount in ₹)

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Andhra Pradesh	1221601	97728	53140	263693	21095	11471	120672956	12067296	5249274	685070	68507	29801
Assam	-	-	-	-	-	-	-	-	-	145	9	3
Bihar	-	-	-	-	-	-	1178000	70680	27683	(424920)	-	-
Delhi	213493	21349	9073	1174525	117452	49917	1060359	106036	45065	2335830	233583	99273
Gujarat	22938	1835	768	321985	25759	10786	3001945	300194	100565	825094	82509	27641
Haryana	52658	3159	1764	12670	760	424	1719183	137535	57593	572847	45828	19190
Himachal Pradesh	2907	174	68	699	42	16	40823	2449	959	2633	158	62
Jammu & Kashmir	-	-	-	-	-	-	-	-	-	150	9	4
Karnataka (Spice)	-	-	-	-	-	-	-	-	-	2237	224	73
Kerala	193482	11609	8416	1762116	105727	76652	5686897	454952	247380	450077	36006	19578
Kolkata	-	-	-	-	-	-	-	-	-	731	73	16
Madhya Pradesh	536718	32203	20181	1185301	71118	51561	1045436	83635	45476	1847034	147763	80346
Maharashtra	853523	68282	37128	65810	5265	2863	2026193	202619	88139	7164	716	312
Mumbai	-	-	-	-	-	-	-	-	-	68680	6868	1545
North East	-	-	-	-	-	-	-	-	-	26	2	1
Odisha	-	-	-	-	-	-	-	-	-	1980	119	47
Punjab (Spice)	-	-	-	-	-	-	-	-	-	173508	13881	7548
Rajasthan	32236	2579	1080	(42244)	-	-	(163738)	-	-	556649	44532	18648
Tamil Nadu	-	-	-	-	-	-	-	-	-	232743	23274	5469
UP East	33014	2641	1106	7943	635	266	8652	692	290	148764	11901	4984
UP West	1611646	96699	70107	2591674	155500	112738	(416831)	-	-	4511809	360945	196264
West Bengal	-	-	-	-	-	-	-	-	-	653	52	15
Total UASL	4774215	338259	202832	7386416	503355	316695	136442662	13426088	5862425	12423825	1076958	510818
NLD	65785	3947	0	15828	950	0	15907	954	0	60395	3624	0
Total	4840000	342206	202832	7402244	504304	316695	136458569	13427043	5862425	12484920	1080582	510818

(₹ in crore)

Services/ Company	Amount of GR/AGR	LF Impact	SUC Impact
Total UASL	16.10	1.54	0.69
NLD	0.02	0.00	-
Total	16.12	1.54	0.69

Note: Negative figures not considered for calculation of GR/AGR.

**ANNEXURE-6.16 [Para 6.4.1]
Impact on LF and SUC due to writing off of Bad Debts from GR**

(Amount in ₹)

Services/ LSA	2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact
AP	382398930	38239893	16634353
Delhi	171652171	17165217	7295217
Gujarat	417361535	41736154	13981611
Haryana	20911877	1672950	700548
Kerala	21490876	1719270	934853
Maharashtra	584077440	58407744	25407369
MP	67889501	5431160	2953193
UPW	56031875	4482550	2437387
Total UASL	1721814205	168854938	70344531

(₹ in crore)

Amount of GR/AGR	LF Impact	SUC Impact
172.18	16.89	7.03

**ANNEXURE-6.17 [Para 6.6]
Statement showing interest on LF and SUC upto March 2015**

SI No.	Para No.	Issues	(Amount in ₹)											
			96		84		72		60		TOTAL			
			2006-07	2007-08	2008-09	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10		
No. of Months(upto March 15)	Rate@ (PLR+2)%	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	
1	6.2.1(A)	Margin/Discount not considered	79193393	36677466	154539809	83552746	308919705	149584850	235369240	116780740				
2	6.2.1(B)	Free AirTime not considered	83617035	45389064	48179502	28078990	24075551	12898646	71622379	31637609				
3	6.2.1(B)	Free Sim/Free SMS not considered	1273894	798307	-	-	4841320	2105974	-	-				
4	6.2.1(B)	Free Talk Time not considered	59030908	29912681	33177297	14884809	181897582	77178902	121607515	52911118				
5	6.2.1(B)	Expenses/Admn. Fee adjustments against revenue	6723582	4874597	1830846	995523	559972	221222	0	0				
6	6.2.1(B)	PCO Incentives	-	-	-	-	24388677	9770815	81059564	30661559				
7	6.2.2	Promotional discounts-Post Paid	62478328	33404566	42013593	22705551	60323440	26658042	77075430	33928722				
8	6.2.3	Discount Netting Off	0	0	1705705	795080	8333390	3733417	19602578	8667889				
9	6.2.4	Infra sharing revenue not considered	49044710	26754291	86314233	48079408	170000377	77011438	74343814	34288412				
10	6.2.5	NLD Switch sharing revenue not considered	9700049	4870051	53346011	27019330	108012720	46414772	107547906	44039983				
11	6.2.6	IRU Revenue not considered	-	-	-	-	-	-	664678	-				
12	6.2.7	Forex Gains not considered	229086	137983	35371034	17407437	1472997	619361	21989724	9021999				
13	6.3.1	Interest income (ICL) not considered	-	-	102521161	56628113	265133283	119713232	177780505	77912997				
		Interest income (ABTL) not considered	-	-	-	-	-	3301274	-	-				
14	6.3.2	Investment (ICL) not considered	-	-	54281490	28781378	265298876	114433270	75043426	31273060				
		Investment (ABTL) not considered	-	-	-	-	36195231	14176465	-	-				
15	6.3.3	Misc. Income (ICL) not considered	-	-	3655183	1877084	6432835	2842002	-	-				
16	6.3.4	Profit on sale of Fixed Assets (ICL)	720631	427132	855102	536991	17891958	7816059	1060069	501102				
		Profit on sale of Fixed Assets (ABTL)	-	-	-	-	94680	37083	-	-				
17	6.4.1	Bad debts written off taken as deductions	-	-	-	-	-	-	165643102	69006489				
18	6.5.1	Transfer Infra Assets	-	-	-	-	-	-	-	-				
		TOTAL	352011616	183246139	617790966	331342437	1492301379	668516825	1230409929	540631678				

Say ₹ 541.63 crore

**ANNEXURE -7.01 [Para No.7.2.1]
Impact on Licence fee and SUC due to non-consideration of commission paid by TTSL**

(Amount in ₹)

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	198570400	19857040	5857827	188151173	18815117	5550460	189403406	18940341	5587400	246653418	24665342	7276276
Assam	-	-	-	-	-	-	900362	54022	22509	5809176	348551	145229
Bihar	37863000	2271780	1022301	51849660	3110980	1399941	61221436	3673286	1652979	86916340	5214980	2346741
Chennai	49402200	4940220	1235055	41772666	4177267	1044317	-	-	-	-	-	-
Delhi	198450200	19845020	5556606	200412160	20041216	5611540	218696781	21869678	6123510	242782127	24278213	6797900
Gujarat	100006400	10000640	2700173	80635448	8063545	2177157	69131325	6913133	1866546	76389711	7638971	2062522
Haryana	36901400	2952112	922535	40889728	3271178	1022243	44785591	3582847	1119640	61526934	4922155	1538173
HP	6250400	375024	168761	7513065	450784	202853	6866586	411995	185398	7759825	465590	209515
J&K	-	-	-	-	-	-	717267	43036	17932	7056620	423397	176416
Karnataka	131378600	13137860	3547222	121682714	12168271	3285433	110103776	11010378	2972802	172345971	17234597	4653341
Kerala	52527400	4202192	1523295	59487777	4759022	1725146	57638826	4611106	1671526	65957530	5276602	1912768
Kolkata	61302000	6130200	1716456	58822414	5882241	1647028	58297301	5829730	1632324	68653837	6865384	1922307
MP	30771200	2461696	830822	35731173	2858494	964742	34726051	2778084	937603	64233954	5138716	1734317
NE	-	-	-	-	-	-	233840	14030	5846	3325480	199529	83137
Orissa	19472400	1168344	525755	23657377	1419443	638749	24797316	1487839	669528	43690173	2621410	1179635
Punjab	58176800	4654144	1454420	57685053	4614804	1442126	54343454	4347476	1358586	66399680	5311974	1659992
Rajasthan	46156800	3692544	1246234	59735019	4778802	1612846	63644683	5091575	1718406	66653098	5332248	1799634
TN	59979800	5997980	1499495	55928506	5592851	1398213	87530217	8753022	2188255	122824829	12282483	3070621
UPE	44233600	3538688	1105840	46996486	3759719	1174912	44705926	3576474	1117648	53906691	4312535	1347667
UPW	47719400	3817552	1288424	60052175	4804174	1621409	62562521	5005002	1689188	78675046	6294004	2124226
WB	22838000	1827040	662302	26597405	2127792	771325	26793333	2143467	777007	35239559	2819165	1021947
Total UASL	1202000000	110870076	32863521	1217600000	110695700	33290438	1217100000	110136520	33314634	1576800000	141645846	43062365

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
521.35	47.33	14.25

ANNEXURE – 7.02 [Para No. 7.2.2]
Impact on Licence fee and SUC due to non-consideration of discounts netted off in respect of TTSL

(Amount in ₹)

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	1892324922	189232492	55823585	2055611542	205561154	60640541	2247371964	224737196	66297473	2515920897	251592090	74219666
Assam	-	-	-	-	-	-	10414660	624880	260366	118481352	7108881	2962034
Bihar	229070327	13744220	6184899	196930262	11815816	5317117	273790518	16427431	7392344	501516661	30091000	13540950
Chennai	420886560	42088656	10522164	332443292	33244329	8311082	402913864	40291386	10072847	-	-	-
Delhi	2078428434	207842843	58195996	2897705041	289770504	81135741	3242303702	324230370	90784504	2875323770	287532377	80509066
Gujarat	1040670405	104067040	28098101	754440117	75444012	20369883	789110623	78911062	21305987	922089825	92208983	24896425
Haryana	671188239	53695059	16779706	55574022	44445922	13889351	676461441	54116915	16911536	619028391	49522271	15475710
HP	64040433	3842426	1729092	80531110	4831867	2174340	100692004	6041520	2718684	101279666	6076780	2734551
J&K	-	-	-	-	-	-	6100914	366055	152523	121046746	7262805	3026169
Karnataka	795554105	79555410	21479961	669449844	66944984	18075146	829431146	82943115	22394641	1237680519	123768052	33417374
Kerala	257932077	20634566	7480030	207246070	16579686	6010136	223401003	17872080	6478629	333755837	26700467	9678919
Kolkata	478358115	47835812	13394027	395723329	39572333	11080253	505581993	50558199	14156296	700750230	70075023	19621006
MP	341353534	27308283	9216545	229230626	18338450	6189227	222338792	17787103	6003147	245651568	19652125	6632592
NE	-	-	-	-	-	-	1917754	115065	47944	61374099	3682446	1534352
Orissa	105137214	6308233	2838705	86736704	5204202	2341891	123440407	7406424	3332891	215694078	12941645	5823740
Punjab	753595836	60287667	18839896	709894210	56791537	17747355	819985715	65598857	20499643	656945299	52555624	16423632
Rajasthan	459741797	36779344	12413029	512635405	41010832	13841156	679891275	54388488	18356115	661468081	52917446	17859638
TN	296363382	29636338	7409085	272071551	27207155	6801789	271706573	27170657	6792664	1012589630	101258963	25314741
UP	388144468	31051557	9703612	282628807	22610305	7065720	284094762	22727581	7102369	379940212	30395217	9498505
UPW	529168695	42333496	14287555	428688139	34295051	11574580	563790575	45103246	15222346	570251549	45620124	15396792
WB	119275634	9542051	3458993	89779770	7182382	2603613	125968118	10077449	3653075	211501134	16920091	6133533
Total UASL	10921234178	1005785493	297854980	10757319842	1000850520	295168921	12400707803	1147495083	339936024	14062289545	1287882409	384699396

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
4,814.16	444.20	131.77

**ANNEXURE – 7.03 [Para No. 7.2.2]
Impact on Licence fee and SUC due to non-consideration of total discounts netted off in respect of TTML**

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Maharashtra (including Mumbai)	2770662145	277066215	90877718	3248310423	324831042	106544582	4025364112	402536411	132031943	4717496137	471749614	154733873
Total UASL	2770662145	277066215	90877718	3248310423	324831042	106544582	4025364112	402536411	132031943	4717496137	471749614	154733873

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
1,476.18	147.62	48.42

**ANNEXURE -7.04 [Para No.7.2.3]
Impact on Licence fee and SUC due to non-consideration of adjustments netted off in respect of TTSL**

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF	SUC	Amount of GR/AGR	LF	SUC	Amount of GR/AGR	LF	SUC	Amount of GR/AGR	LF	SUC
AP	19231359	1923136	567325	59897666	5989767	1766981	13578412	1357841	400563	28072119	2807212	828128
Assam	-	-	-	-	-	-	273660	16420	6842	4491443	269487	112286
Bihar	4548161	272890	122800	4500770	270046	121521	8824596	529476	238264	23289207	1397352	628809
Chennai	2827904	282790	70698	2810315	281031	70258	1977517	197752	49438			
Delhi	48258747	4825875	1351245	15064390	1506439	421803	16333423	1633342	457336	80164862	8016486	2244616
Gujarat	16968023	1696802	458137	7175902	717590	193749	15256951	1525695	411938	10470270	1047027	282697
Haryana	7602742	608219	190069	11765758	941261	294144	10138148	811052	253454	25973653	2077892	649341
HP	2341093	140466	63210	2357539	141452	63654	2386801	143208	64444	4084378	245063	110278
J&K	-	-	-	-	-	-	149002	8940	3725	6314411	378865	157860
Karnataka	20070469	2007047	541903	5711958	571196	154223	7632283	763228	206072	17911238	1791124	483603
Kerala	11538190	923055	334608	17325388	1386031	502436	14654576	1172366	424983	31542314	2523385	914727
Kolkata	26260139	2626014	735284	49868893	4986889	1396329	51819496	5181950	1450946	34006843	3400684	952192
MP	20965202	1677216	566060	17352508	1388201	468518	20467624	1637410	552626	24280249	1942420	655567
NE	-	-	-	-	-	-	18535	1112	463	1827633	109658	45691
Orissa	1593962	95638	43037	5643283	338597	152369	7454945	447297	201284	19374873	1162492	523122
Punjab	20639413	1651153	515985	30102053	2408164	752551	33025995	2642080	825650	44576354	3566108	1114409
Rajasthan	7099323	567946	191682	16716772	1337342	451353	26406163	2112493	712966	52467914	4197433	1416634
TN	2450990	245099	61275	2456364	245636	61409	4377522	437752	109438	16490769	1649077	412269
UPE	9488074	759046	237202	12435665	994853	310892	13360036	1068803	334001	28078402	2246272	701960
UPW	5501693	440135	148546	10940924	875274	295405	11603116	928249	313284	29152758	2332221	787124
WB	2134703	170776	61906	5713963	457117	165705	11246026	899682	326135	19126607	1530129	554672
Total UASL	229520185	20913303	6260970	277840111	24836887	7643299	270984827	23516147	7343850	501696297	42690387	13575985

(₹ in crore)

Amount of GR/ AGR	LF	SUC
128.00	11.20	3.48

**ANNEXURE -7.05 [Para No.7.2.3]
Impact on Licence fee and SUC due to non-consideration of adjustments shown in trial balance netted off from the revenue by TTML
(Amount in ₹)**

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF	SUC	Amount of GR/ AGR	LF	SUC	Amount of GR/AGR	LF	SUC	Amount of GR/AGR	LF	SUC
Maharashtra (including Mumbai)	442873296	44287330	14526244	386404624	38640462	12674072	266974624	26697462	8756768	381043420	38104342	12498224
Total UASL	442873296	44287330	14526244	386404624	38640462	12674072	266974624	26697462	8756768	381043420	38104342	12498224

(₹ in crore)

Total amount of GR/AGR	LF	SUC
147.73	14.77	4.85

**ANNEXURE -7.06 [Para No.7.2.4]
Impact on Licence fee and SUC due to non-consideration of miscellaneous income
netted off from the revenue by TTSL**

(Amount in ₹)

Services/ LSA	2008-09			2009-10		
	Amount of GR/ AGR	LF Impact	SUC Impact	Amount of GR/ AGR	LF Impact	SUC Impact
AP	765	77	23	103900290	10390029	3065059
Assam	704672	42280	17617	536730	32204	13418
Bihar	11053997	663240	298458	53931706	3235902	1456156
Delhi	127	13	4	-	-	-
Gujarat	-	-	-	17307330	1730733	467298
Haryana	14667375	1173390	366684	69643359	5571468	1741084
HP	-	-	-	6359811	381589	171715
Karnataka	9048822	904882	244318	138627194	13862719	3742934
Kerala	-	-	-	43530205	3482416	1262376
Kolkata	788	79	22	37722762	3772276	1056237
MP	14285144	1142812	385699	124420110	9953609	3359343
NE	673752	40425	16844	-	-	-
Orissa	-	-	-	49455315	2967319	1335294
Punjab	21560126	1724810	539003	58172847	4653828	1454321
Rajasthan	37350884	2988071	1008474	80677016	6454162	2178279
TN	-	-	-	72869644	7286964	1821741
UPE	17188715	1375097	429718	30273280	2421862	756832
UPW	5040019	403202	136081	1021855	81748	27590
WB	-	-	-	28157205	2252576	816559
Total UASL	131575187	10458378	3442945	916606660	78531404	24726236

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
104.82	8.90	2.82

ANNEXURE -7.07 [Para No.7.2.4]

Impact on Licence fee and SUC due to non-consideration of other revenue heads shown in trial balance netted off from the revenue

(Amount in ₹)

Services/ LSA	2009-10		
	Amount of GR/ AGR	LF	SUC
Maharashtra (including Mumbai)	84986842	8498684	2787568
Total UASL	84986842	8498684	2787568

(₹ in crore)

Total amount of GR/ AGR	LF Impact	SUC Impact
8.50	0.85	0.28

**ANNEXURE -7.08 [Para No.7.2.5]
Impact on Licence fee and SUC due to non-consideration of revenue towards
OPEX receipt for infra sharing by TTSL**

(Amount in ₹)

Services/ LSA	2008-09			2009-10		
	Amount of GR/ AGR	LF Impact	SUC Impact	Amount of GR/ AGR	LF Impact	SUC Impact
AP	15025641	1502564	443256	33014092	3301409	973916
Bihar	2158804	129528	58288	2578639	154718	69623
Delhi	30202518	3020252	845671	26755357	2675536	749150
Gujarat	7345586	734559	198331	14029487	1402949	378796
Haryana	5969	478	149	-	-	-
HP	1233347	74001	33300	-	-	-
J&K	7806	468	195	366275	21977	9157
Karnataka	29263822	2926382	790123	31481393	3148139	849998
Kerala	2915	233	85	-	-	-
Kolkata	12093	1209	339	-	-	-
MP	-	-	-	11454799	916384	309280
Orissa	4113840	246830	111074	4756591	285395	128428
Punjab	3352283	268183	83807	498292	39863	12457
Rajasthan	146330	11706	3951	-	-	-
TN	3735225	373523	93381	13363178	1336318	334079
Total UASL	96606179	9289916	2661949	138298103	13282688	3814884

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
23.49	2.26	0.65

**ANNEXURE -7.09 [Para No.7.2.6]
Impact on Licence fee & SUC on net forex gain realised which was not considered for gross revenue by TTSL during 2006-07 to 2009-10**

(Amount in ₹)

Services/LSA	2006-07			2007-08			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	835708	83570.82	24653	102800184	10280018	3032605	304587030	30458703	8985317
Assam	-	-	-	-	-	-	7173627	430418	179341
Bihar	159351	9561.07	4302	28329107	1699746	764886	107331129	6439868	2897940
Chennai	207915	20791.53	5198	22823338	2282334	570583	-	-	-
Delhi	835202	83520.23	23386	109499221	10949922	3065978	299806455	29980645	8394581
Gujarat	420889	42088.94	11364	44056801	4405680	1189534	94332020	9433202	2546965
Haryana	155304	12424.33	3883	22340927	1787274	558523	75978294	6078264	1899457
HP	26306	1578.34	710	4104914	246295	110833	9582442	574947	258726
J&K	-	-	-	-	-	-	8714069	522844	217852
Karnataka	552923	55292.32	14929	66483802	6648380	1795063	212826353	21282635	5746312
Kerala	221068	17685.45	6411	32502345	2600188	942568	81449542	6515963	2362037
Kolkata	257997	25799.71	7224	32138811	3213881	899887	84779154	8477915	2373816
MP	129504	10360.35	3497	19522446	1561796	527106	79321136	6345691	2141671
NE	-	-	-	-	-	-	4106564	246394	102664
Orissa	81952	4917.12	2213	12925685	775541	348993	53952060	3237124	1456706
Punjab	244844	19587.54	6121	31517391	2521391	787935	81995545	6559644	2049889
Rajasthan	194257	15540.53	5245	32637431	2610994	881211	82308485	6584679	2222329
TN	252432	25243.24	6311	30557666	3055767	763942	151673754	15167375	3791844
UP	186163	14893.01	4654	25677477	2054198	641937	66568219	5325458	1664205
UPW	200833	16066.64	5422	32810716	2624857	885889	97154132	7772331	2623162
WB	96117	7689.32	2787	14532028	1162562	421429	43516577	3481326	1261981
Total UASL	5058766	466610	138310	665260290	60480826	18188901	1947156588	174915425	53176793

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
261.75	23.59	7.15

**ANNEXURE -7.10 [Para No.7.2.6]
Impact on Licence fee on net Forex gain realised which was not considered for gross revenue by TTML**

(Amount in ₹)

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Im-pact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Im-pact	Amount of GR/AGR	LF Impact	SUC Impact
Maharashtra (including Mumbai)	87190314	8719031	2859842	220295347	22029535	7225687	115479212	11547921	3787718	169616014	16961601	5563405
Total USAL	87190314	8719031	2859842	220295347	22029535	7225687	115479212	11547921	3787718	169616014	16961601	5563405

(₹ in crore)

Total amount of GR/AGR		LF Impact	SUC Impact
59.26		5.93	1.94

**ANNEXURE -7.11 [Para No.7.3.1]
Impact on Licence fee and SUC due to non-consideration of interest income for gross revenue by TTSL**

(Amount in ₹)

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Im- pact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Im- pact	Amount of GR/AGR	LF Impact	SUC Impact
AP	66184924	6618492	1952455	25021148	2502115	738124	52684145	5268414	1554182	748624351	74862435	22084418
Assam	-	-	-	-	-	-	250443	15027	6261	17631584	1057895	440790
Bihar	12620007	757200	340740	6895190	413711	186170	17029256	1021755	459790	263802095	15828126	7122657
Chennai	16466104	1646610	411653	5555108	555511	138878	-	-	-	-	-	0
Delhi	66144860	6614486	1852056	26651666	2665167	746247	60832343	6083234	1703306	736874492	73687449	20632486
Gujarat	33332843	3333284	899987	10723247	1072325	289528	19229458	1922946	519195	231852443	23185244	6260016
Haryana	12299499	983960	307487	5437691	435015	135942	12457488	996599	311437	186742033	14939363	4668551
HP	2083303	124998	56249	999119	59947	26976	1909998	114600	51570	23552052	1413123	635905
J&K	-	-	-	-	-	-	199514	11971	4988	21417736	1285064	535443
Karnataka	43789420	4378942	1182314	16181888	1618189	436911	30626288	3062629	826910	523091842	52309184	14123480
Kerala	17507755	1400620	507725	7910939	632875	229417	16032723	1282618	464949	200189453	16015156	5805494
Kolkata	20432392	2043239	572107	7822456	782246	219029	16215883	1621588	454045	208373086	20837309	5834446
MP	10256259	820501	276919	4751684	380135	128295	9659342	772747	260802	194958183	15596655	5263871
NE	-	-	-	-	-	-	65045	3903	1626	10093252	605595	252331
Orissa	6490289	389417	175238	3146059	188764	84944	6897581	413855	186235	132605207	7956312	3580341
Punjab	19390740	1551259	484769	7671205	613696	191780	15116087	1209287	377902	201531436	16122515	5038286
Rajasthan	15384389	1230751	415379	7943818	635505	214483	17703302	1416264	477989	202300592	16184047	5462116
TN	19991693	1999169	499792	7437612	743761	185940	24347264	2434726	608682	372788907	37278891	9319723
UPE	14743373	1179470	368584	6249794	499983	156245	12435328	994826	310883	163613631	13089090	4090341
UPW	15905215	1272417	429441	7985995	638880	215622	17402290	1392183	469862	238788726	19103098	6447296
WB	7612068	608965	220750	3537037	282963	102574	7452790	596223	216131	106956523	8556522	3101739
Total UASL	400635133	36953783	10953645	161921655	14720787	4427105	338546567	30635396	9266745	4785787625	429913074	130699729

(₹ in crore)

Total amount of GR/AGR		LF Impact	SUC Impact
568.69		51.22	15.53

ANNEXURE -7.12 [Para No.7.3.2]
Impact on Licence fee and SUC due to non-consideration of revenue on sale of investments for gross revenue by TTSL
 (Amount in ₹)

vices/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	15131763	1513176	446387	495172	49517	14608	1185470090	118547009	34971368	2051707576	205170758	60525374
Assam	-	-	-	-	-	-	5635337	338120	140883	48321772	2899306	1208044
Bihar	2885294	173118	77903	136457	8187	3684	383183085	22990985	10345943	722985776	43379147	19520616
Chennai	3764621	376462	94116	109936	10994	2748	-	-	-	-	-	-
Delhi	15122603	1512260	423433	527440	52744	14768	1368816422	136881642	38326860	2019505479	201950548	56546153
Gujarat	7620839	762084	205763	212214	21221	5730	432690836	43269084	11682653	635423379	63542338	17156431
Haryana	2812016	224961	70300	107613	8609	2690	280311639	22424931	7007791	511792120	40943370	12794803
HP	476302	28578	12860	19773	1186	534	42977748	2578665	1160399	64547624	3872857	1742786
J&K	-	-	-	-	-	-	4489350	269361	112234	58698238	3521894	1467456
Karnataka	10011512	1001151	270311	320242	32024	8647	689136145	68913614	18606676	1433604845	143360484	38707331
Kerala	4002773	320222	116080	156558	12525	4540	360759640	28860771	10462030	548646616	43891729	15910752
Kolkatta	4671428	467143	130800	154807	15481	4335	364881013	36488101	10216668	571074985	57107499	15990100
MP	2344874	187590	63312	94036	7523	2539	217349287	17387943	5868431	534309605	42744768	14426359
NE	-	-	-	-	-	-	1463597	87816	36590	27661939	1659716	691548
Orissa	1483865	89032	40064	62261	3736	1681	155205640	9312338	4190552	363422735	21805364	9812414
Punjab	4433277	354662	110832	151814	12145	3795	340134009	27210721	8503350	552324504	44185960	13808113
Rajasthan	3517311	281385	94967	157209	12577	4245	398350111	31868009	10755453	554432483	44354599	14969677
TN	4570672	457067	114267	147191	14719	3680	547848935	54784893	13696223	1021679063	102167906	25541977
UPE	3370756	269660	84269	123684	9895	3092	279813013	22385041	6995325	448405566	35872445	11210139
UPW	3636386	290911	98182	158044	12644	4267	391576895	31326152	10572576	654433211	52354657	17669697
WB	1740336	139227	50470	69998	5600	2030	167698650	13415892	4863261	293129001	23450320	8500741
Total UASL	91596629	8448690	2504316	3204449	291326	87613	7617791443	689341089	208515266	13116106519	1178235666	358200510

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
2,082.87	187.63	56.93

ANNEXURE -7.13 [Para No.7.3.2]
Impact on Licence fee and SUC due to non-consideration of revenue on profit on sale of investments for gross revenue by TTML
 (Amount in ₹)

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF	SUC	Amount of GR/AGR	LF	SUC	Amount of GR/AGR	LF	SUC	Amount of GR/AGR	LF	SUC
Maharashtra (including Mumbai)	4700000	470000	154160	700000	70000	22960	300000	30000	9840	600000	60000	19680
Total UASL	4700000	470000	154160	700000	70000	22960	300000	30000	9840	600000	60000	19680

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
0.63	0.06	0.02

ANNEXURE -7.14 [Para No.7.3.3]
Impact on Licence fee and SUC on sale of fixed assets not considered for gross revenue by TTSL
 (Amount in ₹)

Services/LSA	2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	76958221	7695822	2270268	55413604	5541360	1634701	56061958	5606196	1653828
Assam	-	-	-	263418	15805	6585	1320370	79222	33009
Bihar	21207721	1272463	572608	17911507	1074690	483611	19755251	1185315	533392
Chennai	17085996	1708600	427150	-	-	-	-	-	-
Delhi	81973251	8197325	2295251	63983943	6398394	1791550	55182051	5518205	1545097
Gujarat	32981780	3298178	890508	20225697	2022570	546094	17362649	1736265	468792
Haryana	16724853	1337988	418121	13102885	1048231	327572	13984482	1118759	349612
HP	3073019	184381	82972	2008952	120537	54242	1763734	105824	47621
J&K	-	-	-	209850	12591	5246	1603902	96234	40098
Karnataka	49771070	4977107	1343819	32212974	3221297	869750	39172588	3917259	1057660
Kerala	24331889	1946551	705625	16863346	1349068	489037	14991514	1199321	434754
Kolkata	24059740	2405974	673673	17055995	1705600	477568	15604359	1560436	436922
MP	14614884	1169191	394602	10159773	812782	274314	14599762	1167981	394194
NE	-	-	-	68414	4105	1710	755850	45351	18896
Orissa	9676419	580585	261263	7254931	435296	195883	9930358	595821	268120
Punjab	23594533	1887563	589863	15899221	1271938	397481	15092011	1207361	377300
Rajasthan	24433017	1954641	659691	18620474	1489638	502753	15149610	1211969	409039
TN	22876064	2287606	571902	25608646	2560865	640216	27916907	2791691	697923
UPE	19222659	1537813	480566	13079577	1046366	326989	12252474	980198	306312
UPW	24562741	1965019	663194	18303867	1464309	494204	17882084	1430567	482816
WB	10878960	870317	315490	7838904	627112	227328	8009614	640769	232279
Total UASL	498026819	45277125	13616566	356085979	32222554	9746836	358391528	32194743	9787663

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
121.25	10.97	3.32

ANNEXURE -7.15 [Para No.7.3.3]
Impact on licence fee sale of fixed assets not considered for gross revenue by TTML
 (Amount in ₹)

2009-10			
Services/ LSA	Amount of GR/AGR	LF Impact	SUC Impact
Maharashtra (including Mumbai)	354889478	35488948	11640375
Total UASL	354889478	35488948	11640375

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
35.49	3.55	1.16

ANNEXURE -7.16 [Para No.7.4.1]

Impact on Licence fee and SUC due to non-consideration of bad debts written off (adjusted from respective revenues) in respect of TTSL of 2009-10

(Amount in ₹)

Services/ LSA	Amount of GR/AGR	LF Impact	SUC Impact
AP	1034024491	103402449	30503722
Bihar	10303059	618184	278183
Delhi	633150438	63315044	17728212
Gujarat	192080943	19208094	5186185
Haryana	19408344	1552668	485209
HP	2933027	175982	79192
Karnataka	299570488	29957049	8088403
Kerala	32454902	2596392	941192
Kolkata	36034160	3603416	1008956
MP	56738984	4539119	1531953
Orissa	7011030	420662	189298
Punjab	39706081	3176486	992652
Rajasthan	32004900	2560392	864132
TN	252895892	25289589	6322397
UPE	36797881	2943830	919947
UPW	32572636	2605811	879461
WB	5173210	413857	150023
Total UASL	2722860466	266379024	76149117

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
272.29	26.64	7.61

ANNEXURE -7.17 [Para No.7.4.2]
Impact on Licence fee and SUC due to non-consideration of leased line and port charges included in the access charges claimed as deduction by TTSL

(Amount in ₹)

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	110298762	11029876	3253813	77371506	7737151	2282459	97006576	9700658	2861694	78226722	7822672	2307688
Assam	-	-	-	-	-	-	26393590	1583615	659840	44829829	2689790	1120746
Bihar	21304593	1278276	575224	16546212	992773	446748	30279777	1816787	817554	29894223	1793653	807144
Chennai	18228451	1822845	455711	18622715	1862272	465568	-	-	-	-	-	-
Delhi	44549989	4454999	1247400	42829439	4282944	1199224	61294685	6129469	1716251	58719493	5871949	1644146
Gujarat	41000795	4100080	1107021	35897125	3589713	969222	66999130	6699913	1808977	42879847	4287985	1157756
Haryana	21385356	1710828	534634	11625355	930028	290634	32770949	2621676	819274	22816904	1825352	570423
HP	15386399	923184	415433	10455269	627316	282292	13420302	805218	362348	6334754	380085	171038
J&K	-	-	-	-	-	-	3258456	195507	81461	13036799	782208	325920
Karnataka	45076854	4507685	1217075	52812858	5281286	1425947	52952460	5295246	1429716	29520053	2952005	797041
Kerala	24536853	1962948	711569	21435525	1714842	621630	42540483	3403239	1233674	32895298	2631624	953964
Kolkata	16706631	1670663	467786	13062021	1306202	365737	31349070	3134907	877774	21371486	2137149	598402
MP	18657137	1492571	503743	39192251	3135380	1058191	64456742	5156539	1740332	39091830	3127346	1055479
NE	-	-	-	-	-	-	12361590	741695	309040	40007473	2400448	1000187
Orissa	29996260	1799776	809899	25932115	1555927	700167	22827570	1369654	616344	25676346	1540581	693261
Punjab	26557098	2124568	663927	11569329	925546	289233	45026512	3602121	1125663	27309914	2184793	682748
Rajasthan	25215957	2017277	680831	28330959	2266477	764936	48416823	3873346	1307254	33277275	2662182	898486
TN	29732532	2973253	743313	45268457	4526846	1131711	52905827	5290583	1322646	38762713	3876271	969068
UPE	21714806	1737184	542870	24658259	1972661	616456	29126178	2330094	728154	24371425	1949714	609286
UPW	17867353	1429388	482419	11689601	935168	315619	27071416	2165713	730928	17797919	1423834	480544
WB	54482237	4358579	1579985	34754974	2780398	1007894	39338802	3147104	1140825	22732316	1818585	659237
Total UASL	582698063	51393980	15992653	522053970	46422928	14233670	799796938	69063084	21689750	649552619	54158227	17502564

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
255.41	22.10	6.94

**ANNEXURE -7.18 [Para No.7.4.2]
Impact on Licence fee and SUC due to non-consideration of leased line and port charges included in the access charges
claimed as deduction by TTML**

Services/ LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF	SUC	Amount of GR/AGR	LF	SUC	Amount of GR/AGR	LF	SUC	Amount of GR/AGR	LF	SUC
Maharashtra (including Mumbai)	189168368	18916837	6204722	205385522	20538552	6736645	268186848	26818684	8796529	209906596	20990659	6884936
Total UASL	189168368	18916837	6204722	205385522	20538552	6736645	268186848	26818684	8796529	209906596	20990659	6884936

(₹ in crore)

Total amount of GR/AGR	LF	SUC
87.26	8.73	2.86

**ANNEXURE -7.19 [Para No.7.4.3]
Impact on SUC due to non-consideration of revenue from sharing/leasing of Infrastructure/bandwidth links for payment of SUC by TTSL**

(Amount in ₹)

Services/ LSA	2006-07		2007-08		2008-09		2009-10	
	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact	Amount of GR/AGR	SUC Impact
AP	285478116	8421604	428650588	12645192	284864733	8403510	417656346	12320862
Assam	-	-	-	-	26568	664	1856466	46412
Bihar	9719778	262434	35444044	956989	33214442	896790	352173245	9508678
Chennai	86380098	2159502	105071621	2626791	-	-	-	-
Delhi	201006556	5628184	102157534	2860411	79196109	2217491	152035594	4256997
Gujarat	107116212	2892138	165636253	4472179	102483051	2767042	100494399	2713349
Haryana	19495053	487376	45855282	1146382	3774824	94371	17520762	438019
HP	1472130	39748	5952486	160717	161452	4359	7009287	189251
J&K	-	-	-	-	-	-	1786114	44653
Karnataka	578707480	15625102	777072279	20980952	1014932276	27403171	1081891727	29211077
Kerala	104048131	3017396	93728455	2718125	73240837	2123984	198908984	5768361
Kolkata	22089794	618514	18188679	509283	6556473	183581	86016898	2408473
MP	34604054	934309	132584561	3579783	56164676	1516446	285966243	7721089
NE	-	-	-	-	-	-	724319	18108
Orissa	36994503	998852	35455272	957292	9913940	267676	80407946	2171015
Punjab	41666909	1041673	58258140	1456454	39463766	986594	61211186	1530280
Rajasthan	42061225	1135653	58115073	1569107	27951069	754679	154287440	4165761
TN	106249362	2656234	109053499	2726337	309627114	7740678	492798497	12319962
UPE	23556671	588917	90098734	2252468	31379602	784490	149931134	3748278
UPW	15570329	420399	96937366	2617309	25529957	689309	168493372	4549321
WB	25503805	739610	25971354	753169	16285473	472279	254241663	7373008
Total UASL	1741720206	47667645	2384231220	64988941	2114766361	57307115	4065411623	110502952

(₹ in crore)

Total amount of GR/AGR	SUC Impact
1,030.61	28.05

**ANNEXURE -7.20 [Para No.7.4.4]
Impact on Licence fee and SUC due to non-consideration of Rental Income by TTSL**

(Amount in ₹)

Services/LSA	2006-07			2007-08			2008-09			2009-10		
	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	5976411	597641	176304	19040406	1904041	561692	18787406	1878741	554228	10582987	1058299	312198
Assam	-	-	-	-	-	-	152793	9168	3820	521522	31291	13038
Bihar	434277	26057	11725	1088088	65285	29378	2712367	162742	73234	2454645	147279	66275
Chennai	566804	56680	14170	842780	84278	21070	2308499	230850	57712	3078000	307800	76950
Delhi	2337841	233784	65460	4086716	408672	114428	3938031	393803	110265	9123147	912315	255448
Gujarat	1147465	114746	30982	1626853	162685	43925	1244835	124483	33611	1465929	146593	39580
Haryana	423667	33893	10592	824967	65997	20624	806446	64516	20161	2815845	225268	70396
HP	71387	4283	1927	151579	9095	4093	123645	7419	3338	3771104	226266	101820
J&K	-	-	-	-	-	-	12916	775	323	3584719	215083	89618
Karnataka	1552445	155245	41916	2493566	249357	67326	2758039	275804	74467	1498691	149869	40465
Kerala	626248	50100	18161	1200190	96015	34806	1317078	105366	38195	559269	44742	16219
Kolkata	703996	70400	19712	13781647	1378165	385886	1049748	104975	29393	1839196	183920	51497
MP	556036	44483	15013	804891	64391	21732	739748	59180	19973	2198967	175917	59372
NE	-	-	-	-	-	-	11711	703	293	12595	756	315
Orissa	222920	13375	6019	477297	28638	12887	546125	32768	14745	979840	58790	26456
Punjab	743981	59518	18600	2458461	196677	61462	1027580	82206	25690	9416348	753308	235409
Rajasthan	641092	51287	17309	1322256	105780	35701	1569566	125565	42378	1789290	143143	48311
TN	688720	68872	17218	1128380	112838	28210	2222763	222276	55569	1111802	111180	27795
UPPE	571000	45680	14275	1011173	80894	25279	931011	74481	23275	1174577	93966	29364
UPW	673795	53904	18192	1337577	107006	36115	1252551	100204	33819	1090517	87241	29444
WB	262286	20983	7606	536613	42929	15562	482462	38597	13991	734020	58722	21287
Total UASL	18200371	1700932	505182	54213440	5162743	1520174	43995322	4094621	1228482	59803010	5131747	1611257

(₹ in crore)

Total amount of GR/AGR	LF Impact	SUC Impact
17.62	1.61	0.49

**ANNEXURE -7.21 [Para No.7.5]
Statement showing interest on LF & SUC upto March 2015 (TTSL)**

(Amount in ₹)

SI No.	Para No.	No. of Months(upto March 15)	96		84		72		60		TOTAL
			14.25		14.25		14.25		13.75		
Rate@ (PLR+2)%			2006-07		2007-08		2008-09		2009-10		TOTAL
Issues			Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	
1	7.2.1	Commission	233474694	69205334	187696524	56447536	147534578	44626981	138951561	42243264	920180473
2	7.2.2	Discounts	2118023801	627235073	1697050246	500490812	1537143342	455366286	1263385248	377381925	8576076732
3	7.2.3	Adjustments	44040080	13184604	42113626	12960039	31501312	9837534	41878361	13317752	208833309
4	7.2.4	Starter Kit and Misc Rev	0	0	0	0	14009634	4612035	77037637	24255912	119915217
5	7.2.5	OPEX income	0	0	0	0	12444409	5110269	13030035	2611315	33196028
6	7.2.6	Forex Gain	982607	291259	102551777	30841249	0	0	171588311	52165303	358420506
7	7.3.1	Interest Income	77818773	23066629	24960686	7506635	41037980	12413369	421735580	128213654	736753306
8	7.3.2	Profit on sale of investment	17791593	5273690	493975	148557	923414386	279318903	1155824126	351387081	2733652311
9	7.3.3	Profit on sale of asset	0	0	76772259	23088360	43164074	13056480	31582358	9601489	197265021
10	7.4.1	Bad debts	0	0	0	0	0	0	261312156	74700664	336012820
11	7.4.2	LL & Port Charges	108227523	33677976	78715096	24134723	92514209	29054740	53128068	17169643	436621977
12	7.4.3	Difference between Licence fee AGR & Spectrum usage AGR	0	100380456	0	110195774	0	76766372	0	108401045	395743647
13	7.4.4	Non consideration of rental income in GR	3581891	1063832	8753989	2577620	5484994	1645626	5034135	1580609	29722695
		TOTAL	2603940962	873378852	2219108179	768391305	2848248919	931808596	3634487576	1203029655	15082394043

Say ₹ 1508.24 crore

Statement showing interest on LF & SUC upto Mar 15 (TTML)

(Amount in ₹)

Para No.	No. of Months(upto March 15)	96		84		72		60		TOTAL
		14.25		14.25		14.25		13.75		
	Rate@ (PLR+2)%	2006-07		2007-08		2008-09		2009-10		
	Issues	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	
7.2.1	Commission	-	-	-	-	-	-	-	-	-
7.2.2	Discounts	583457250	191373977	550786145	180657856	539222047	176864832	462776336	151790638	2836929080
7.2.3	Adjustments	93262051	30589953	65519081	21490259	35762877	11730224	37379549	12260492	307994485
7.2.4	Starter Kit and Misc Rev	-	-	-	-	-	-	8337028	2734545	11071573
7.2.5	OPEX income	-	-	-	-	-	-	-	-	-
7.2.6	Forex Gain	18360889	6022372	37353457	12251934	15469144	5073879	16638970	5457582	116628228
7.3.1	Interest Income	-	-	-	-	-	-	-	-	-
7.3.2	Profit on sale of investment	989745	324636	118693	38931	40187	13181	58859	19306	1603538
7.3.3	Profit on sale of asset	-	-	-	-	-	-	34813903	11418960	46232863
7.4.1	Bad debits	-	-	-	-	-	-	-	-	-
7.4.2	L.L & Port Charges	39835841	13066156	34825335	11422710	35925261	11783486	20591390	6753976	174204155
7.4.3	Difference between license fee AGR & spectrum usage AGR	-	-	-	-	-	-	-	-	-
	TOTAL=	735905776	241377093	688602711	225861690	626419516	205465602	580596035	190435499	3494663922

Say ₹ 349.47 crore

ANNEXURE- 8.01 [Para 8.2.1 A]
Statement showing the details of amount of Waivers, Discounts, Promo offers etc. not considered for revenue sharing by Aircel Group
 (Amount in ₹)

Description	2006-07	2007-08	2008-09	2009-10	TOTAL
Debit entry noticed in the Revenue heads on account of "Waiver offered to customers"	59510915	240436740	403032886	287916983	990897524
Debit entry noticed in the Revenue heads on account of "Discount offered to customers"	461524197	-	-	6222170	467746367
Debit entry noticed in the Revenue heads on account of "Promo Talk Time Transfer"	769669	5700808	2028460	1091226	9590164
Amount Booked under Exp Head "3330011-Promo talk Time/usage", which was grouped/net off against revenue, while deriving "Total Income as per Financials"	698275	765493	216311398	29356454	247131620
Total netting off against revenue	522503055	246903041	621372744	324586834	1715365675
Amount added back in revenue while calculating GR/AGR - under description "Promo talk time given as discount"	698285	4209779	216311398	6547449	227766911
Amount added back in revenue while calculating GR/AGR - under description "Goodwill waiver and royalty discount"	25404373	32462939	19098986	-	76966298
Amount not considered for AGR	496400398	210230323	385962360	318039385	1410632466
Say ₹ in crore	49.64	21.02	38.60	31.80	141.06

ANNEXURE-8.02 [Para 8.2.1 A]
Impact on payment of LF and SUC due to non-consideration of waivers discounts promotion offers etc

(Amount in ₹)

Services/ LSA	Company	2006-07			2007-08			2008-09			2009-10		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Assam	DWL	234836	14090	6223	204299	12258	6844	0	0	0	0	0	0
Bihar	DWL	0	0	0	1732403	103944	40711	321288	19277	7550	954905	57294	22440
HP	DWL	1627	98	38	3779	227	89	198091	11885	4655	81935	4916	1925
J&K	DWL	40671	2440	956	305361	18322	7176	1509081	90545	35463	35732	2144	840
Kerala	DWL	-	-	-	-	-	-	-	-	-	6384546	510764	150037
Kolkata	DWL	-	-	-	-	-	-	-	-	-	-657898	-	-
NE	DWL	23117	1387	543	-	-	-	-	-	-	-	-	-
Orissa	DWL	185565	11134	4361	10680	641	251	0	0	0	13204628	792278	310309
WB	DWL	30867	2469	725	1	-	-	-	-	-	-	-	-
TOTAL DWL UASL		516683	31618	12847	2256522	135391	55071	2028460	121708	47669	20003848	1367396	485551
AP	AL	-	-	-	-	-	-	48692	4869	1144	9698890	969889	227924
Delhi	AL	-	-	-	-	-	-	77121	7712	1735	13652895	1365290	307190
Karnataka	AL	-	-	-	-	-	-	109151	10915	2565	7968210	796821	187253
Maharash- tra	AL	-	-	-	-	-	-	-	-	-	2682322	268232	63035
Mumbai	AL	-	-	-	-	-	-	-	-	-	9153646	915365	205957
TN	AL	307943882	24635511	13395559	133181033	10654483	5793375	284929415	28492942	12394430	203093665	20309367	8834574
TOTAL AL		307943882	24635511	13395559	133181033	10654483	5793375	285164378	28516438	12399874	246249629	24624963	9825933
Chennai	ACL	187939833	18793983	7987443	74792767	7479277	3178693	96416795	9641680	4097714	51785908	5178591	2200901
TOTAL ACL		187939833	18793983	7987443	74792767	7479277	3178693	96416795	9641680	4097714	51785908	5178591	2200901
TOTAL UASL		496400398	43461112	21395848	210230323	18269151	9027139	383609634	38279825	16545257	318039385	31170949	12512385
ISP	DWL	-	-	-	-	-	-	2352726	141164	-	-	-	-
GRAND TOTAL		496400398	43461112	21395848	210230323	18269151	9027139	385962360	38420989	16545257	318039385	31170949	12512385

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
ISP	0.24	0.01	-
DWL UASL	2.48	0.17	0.06
AL UASL	97.25	8.84	4.14
ACL UASL	41.09	4.11	1.75
GRAND TOTAL	141.06	13.13	5.95

**ANNEXURE-8.03 [Para 8.2.1 B]
Impact on payment of LF and SUC due to non-consideration of Full Talk time (FTT)**

(Amount in ₹)

Services/ LSA	Company	2006-07			2007-08			2008-09			2009-10		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Im- pact	SUC Impact	Amount of GR/AGR	LF Im- pact	SUC Impact
Assam	DWL	-	-	-	126517527	7591052	4238337	327460224	19647613	10969918	177711346	10662681	59533330
Bihar	DWL	-	-	-	561952226	3371714	1320588	74974705	4498482	1761906	-	-	-
Kolkata	DWL	-	-	-	-	-	-	11926263	1192626	268341	8838135	883814	198858
NE	DWL	-	-	-	85032126	5101928	1998255	193205130	11592308	4540321	40716653	2442999	956841
Orissa	DWL	-	-	-	55670865	3340252	1308265	127749880	7664993	3002122	8719978	523199	204919
WB	DWL	-	-	-	130966861	10477349	3077721	49707110	3976569	1168117	12032212	962577	282757
	TOTAL DWL	-	-	-	454382605	29882294	11943166	785023313	48572591	21710724	248018325	15475269	7596706
TN	AL	45890432	3671235	1996234	-	-	-	-	-	-	-	-	-
	TOTAL AL	45890432	3671235	1996234	-	-	-	-	-	-	-	-	-
	TOTAL UASL	45890432	3671235	1996234	454382605	29882294	11943166	785023313	48572591	21710724	248018325	15475269	7596706

(₹ in crore)

Services/Company	Total amount of GR/ AGR	LF Impact	SUC Impact
DWL	148.74	9.39	4.12
AL	4.59	0.37	0.20
TOTAL UASL	153.33	9.76	4.32

**ANNEXURE-8.04 [Para 8.2.1 C]
Impact on payment of LF and SUC due to non-consideration of Free Airtime (FAT)**

(Amount in ₹)

Services/ LSA	Company	2006-07			2007-08			2008-09			2009-10		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Im- pact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
HP	DWL	-	-	-	-	-	-	180320	10819	4238	407300	24438	9572
Kerala	DWL	-	-	-	-	-	-	54055	4324	1270	148153	11852	3482
UPE	DWL	-	-	-	-	-	-	-	-	-	924683	73975	21730
UPW	DWL	-	-	-	-	-	-	-	-	-	221187	17695	5198
WB	DWL	309162	24733	7265	-	-	-	-	-	-	-	-	-
	TOTAL DWL	309162	24733	7265	-	-	-	234375	15144	5508	1701323	127960	39981
AP	AL	-	-	-	-	-	-	749716	74972	17618	9084339	908434	213482
Delhi	AL	-	-	-	-	-	-	-	-	-	4153658	415366	93457
Karnataka	AL	-	-	-	-	-	-	-	-	-	2009914	200991	47233
Maharashtra	AL	-	-	-	-	-	-	-	-	-	848671	84867	19944
Mumbai	AL	-	-	-	-	-	-	-	-	-	6962863	696286	156664
TN	AL	160856193	12868495	6997244	29177723	2334218	1269231	-	-	-	55149209	5514921	2398991
	TOTAL AL	160856193	12868495	6997244	29177723	2334218	1269231	749716	74972	17618	78208654	7820865	2929771
Chennai	ACL	-	-	-	-	-	-	28304178	2830418	1202928	34029072	3402907	1446236
	TOTAL ACL	-	-	-	-	-	-	28304178	2830418	1202928	34029072	3402907	1446236
	TOTAL UASL	161165355	12893228	7004510	29177723	2334218	1269231	29288268	2920533	1226054	113939049	11351732	4415988

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
DWL	0.23	0.02	0.01
AL	26.90	2.31	1.12
ACL	6.23	0.62	0.26
TOTAL UASL	33.36	2.95	1.39

**ANNEXURE-8.05 [Para 8.2.1 D]
Impact on payment of LF and SUC due to non-consideration of Discount ER**

(Amount in ₹)

Services/LSA	Company	2009-10		
		Amount of GR/AGR	LF Impact	SUC Impact
Karnataka	AL	12015448	1201545	282363
Maharastra	AL	2615017	261502	61453
Mumbai	AL	13534767	1353477	304532
	TOTAL UASL (AL)	28165232	2816523	648348

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
TOTAL UASL (AL)	2.82	0.28	0.06

**ANNEXURE-8.06 [Para 8.2.3]
Impact on payment of LF and SUC due to non-consideration of Commission**

(Amount in ₹)

Services/ LSA	Company	2006-07			2007-08			2008-09			2009-10		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Assam	DWL	26431141	1585868	700425	78195983	4691759	2619565	109255413	6555325	3660056	135533189	8131991	4540362
Bihar	DWL	128333	7700	3016	13908336	834500	326846	34929455	2095767	820842	67411195	4044672	1584163
HP	DWL	40178	2411	944	935196	56112	21977	2769349	166161	65080	9166368	549982	215410
J&K	DWL	3439078	206345	80818	17739410	1064365	416876	42251708	2535102	992915	74883456	4493007	1759761
Kerala	DWL	-	-	-	-	-	-	216690	17335	5092	16214039	1297123	381030
Kolkata	DWL	-	-	-	-	-	-	7944703	794470	178756	27541839	2754184	619691
NE	DWL	20841496	1250490	489775	52813433	3168806	1241116	76737962	4604278	1803342	111259037	6675542	2614587
Odisha	DWL	4211912	252715	98980	21937000	1316220	515520	27430567	1645834	644618	44550415	2673025	1046935
UPE	DWL	-	-	-	-	-	-	343	27	8	11052169	884173	259726
UPW	DWL	-	-	-	-	-	-	130	10	3	12777432	1022195	300270
WB	DWL	2763842	221107	64950	16578872	1326310	389603	26591716	2127337	624905	53650736	4292059	1260792
TOTAL DWL		57855980	3526636	1438909	202108231	12458071	5531503	328128036	20541648	8795618	564039876	36817954	14582727
AP	AL	-	-	-	-	-	-	76955	7696	1808	22843210	2284321	536815
Delhi	AL	-	-	-	-	-	-	42718	4272	961	31741139	3174114	714176
Karnataka	AL	-	-	-	-	-	-	161278	16128	3790	15852350	1585235	372530
Maharashtra	AL	-	-	-	-	-	-	-	-	-	6130005	613000	144055
Mumbai	AL	-	-	-	-	-	-	-	-	-	22665122	2266512	509965
TN	AL	145965875	11677270	6349516	231908152	18552652	10088005	280470379	28047038	12200462	442167815	44216782	19234300
TOTAL AL		145965875	11677270	6349516	231908152	18552652	10088005	280751331	28075133	12207021	541399641	54139964	21511842
Chennai	ACL	68341740	6834174	2904524	97103242	9710324	4126888	100628501	10062850	4276711	107873489	10787349	4584623
TOTAL ACL		68341740	6834174	2904524	97103242	9710324	4126888	100628501	10062850	4276711	107873489	10787349	4584623
TOTAL UASL		272163595	22038080	10692948	531119625	40721048	19746396	709507868	58679631	25279351	1213313005	101745267	40679192

(₹ in crore)

Service/Com- pany	Total amount of GR/AGR	LF Impact	SUC Impact
DWL	115.20	7.33	3.03
AL	120.00	11.24	5.02
ACL	37.40	3.74	1.59
TOTAL UASL	272.60	22.31	9.64

**ANNEXURE -8.07 [Para 8.2.4]
Impact on payment of LF and SUC due to non-consideration of Income on account of Market Stock**

(Amount in ₹)

Services/LSA	Company	2008-09			2009-10		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Bihar	DWL	255861	15352	6013	-	-	-
	TOTAL DWL	255861	15352	6013	-	-	-
AP	AL	1329	133	31	595064	59506	13984
Delhi	AL	2105	211	47	880465	88046	19810
Karnataka	AL	2979	298	70	446185	44619	10485
Maharashtra	AL	-	-	-	174634	17463	4104
Mumbai	AL	-	-	-	617634	61763	13897
TN	AL	8106148	810615	352617	13095945	1309594	569674
	TOTAL AL	8112562	811256	352766	15809926	1580993	631954
Chennai	ACL	2439333	243933	103672	7340571	734057	311974
	TOTAL ACL	2439333	243933	103672	7340571	734057	311974
	TOTAL UASL	10807755	1070541	462450	23150497	2315050	943928

(₹ in crore)

Service/Company	Total amount of GR/AGR	LF Impact	SUC Impact
DWL	0.03	0.00	0.00
AL	2.39	0.24	0.10
ACL	0.98	0.10	0.04
TOTAL UASL	3.40	0.34	0.14

**ANNEXURE-8.08 [Para 8.2.5]
Impact on payment of LF and SUC due to non-consideration of Site sharing income**

(Amount in ₹)

Services/LSA	Company	2006-07			2007-08			2008-09			2009-10		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Assam	DWL	242130	14528	6416	2510618	150637	84106	8209205	492552	275008	9310694	558642	311908
Bihar	DWL	-	-	-	9788607	587316	230032	43704712	2622283	1027061	36741297	2204478	863420
HP	DWL	-	-	-	-	-	-	17327388	1039643	407194	11581800	694908	272172
J & K	DWL	-	-	-	3906106	234366	91793	18106475	1086389	425502	19855417	1191325	466602
Kerala	DWL	-	-	-	-	-	-	120	10	3	5734688	458775	134765
Kolkata	DWL	-	-	-	-	-	-	3507070	350707	78909	2398949	239895	53976
NE	DWL	-	-	-	2540704	152442	59707	6579705	394782	154623	6653435	399206	156356
Orissa	DWL	176764	10606	4154	6593286	395597	154942	30646165	1838770	720185	11439903	686394	268838
UPW	DWL	-	-	-	-	-	-	-	-	-	4199443	335955	98687
WB	DWL	-	-	-	1607170	1285737	377685	22437758	1795021	527287	12845343	1027627	301866
TOTAL DWL		418894	25134	10570	41411031	2806096	998265	150518598	9620156	3615772	120760969	7797206	2928591
UASL													
AP	AL	-	-	-	-	-	-	10801	1080	254	3225226	322523	75793
Delhi	AL	-	-	-	-	-	-	17108	1711	385	4451868	445187	100167
Karnataka	AL	-	-	-	-	-	-	24213	2421	569	2155546	215555	50655
Maharashtra	AL	-	-	-	-	-	-	-	-	-	7275559	727556	170976
Mumbai	AL	-	-	-	-	-	-	-	-	-	3505235	350523	78868
TN	AL	18369714	1469577	799083	61307886	4904631	2666893	65877511	6587751	2865672	61773754	6177375	2687158
TOTAL AL		18369714	1469577	799083	61307886	4904631	2666893	65929634	6592963	2866880	82387188	8238719	3163617
Chemai	ACL	26647955	2664796	1132538	32112735	3211274	1364791	35190829	3519083	1495610	36129772	3612977	1535515
TOTAL ACL		26647955	2664796	1132538	32112735	3211274	1364791	35190829	3519083	1495610	36129772	3612977	1535515
TOTAL UASL		45436563	4159506	1942191	134831652	10922000	5029950	251639061	19732203	7978262	239277929	19648902	7627723
NLD	DWL	-	-	-	-	-	-	10774	646	-	-	-	-
ILD	DWL	-	-	-	-	-	-	8938	536	-	-	-	-
ISP	DWL	-	-	-	-	-	-	6282	377	-	-	-	-
GRAND TOTAL		45436563	4159506	1942191	134831652	10922000	5029950	251665056	19733762	7978262	239277929	19648902	7627723

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
NLD	0.00	0.00	-
ILD	0.00	0.00	-
ISP	0.00	0.00	-
DWL UASL	31.31	2.03	0.76
AL UASL	22.80	2.12	0.95
ACL UASL	13.01	1.30	0.55
GRAND TOTAL	67.12	5.45	2.26

ANNEXURE-8.09 [Para 8.2.6]
Impact on payment of LF and SUC due to non-consideration of Forex gain income

(Amount in ₹)

Services/LSA	Company	2006-07			2007-08			2008-09			2009-10		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Assam	DWL	-	-	-	105325	6319	3528	30901	1854	1035	30409	1825	1019
Bihar	DWL	-	-	-	20810	1249	489	10850	651	255	15904	954	374
HP	DWL	-	-	-	1958	117	46	910	55	21	2056	123	48
J & K	DWL	-	-	-	147900	8874	3476	11555	693	272	18217	1093	428
Kerala	DWL	-	-	-	-	-	-	53	4	1	24321	1946	572
Kolkata	DWL	-	-	-	5	-	-	113183	11318	2547	1018079	101808	22907
NE	DWL	-	-	-	66941	4016	1573	20041	1202	471	22851	1371	537
Orissa	DWL	-	-	-	30447	1827	716	8188	491	192	10475	628	246
UPPE	DWL	-	-	-	-	-	-	-	-	-	49683004	3974640	1167551
UPW	DWL	-	-	-	-	-	-	38648	3092	908	42752136	3420171	1004675
WB	DWL	-	-	-	22097	1768	519	7865	629	185	12466	997	293
	TOTAL DWL	-	-	-	395483	24171	10347	242194	19990	5887	93589918	7505557	2198649
AP	AL	-	-	-	-	-	-	409	41	10	271143	27114	6372
Delhi	AL	-	-	-	-	-	-	647	65	15	9393223	939322	211348
Karnataka	AL	-	-	-	-	-	-	916	92	22	203306	20331	4778
Maharashtra	AL	-	-	-	-	-	-	-	-	-	79573	7957	1870
Mumbai	AL	-	-	-	-	-	-	-	-	-	14457724	1445772	325299
TN	AL	-	-	-	-	-	-	1639678	163968	71326	5967217	596722	259574
	TOTAL AL	-	-	-	-	-	-	1641649	164165	71372	30372186	3037219	809240
Chennai	ACL	-	-	-	-	-	-	-	-	-	31100	3110	1322
	TOTAL ACL	-	-	-	-	-	-	-	-	-	31100	3110	1322
	TOTAL UASL	-	-	-	395483	24171	10347	1883843	184155	77259	123993203	10545885	3009211
NLD	DWL	-	-	-	1023	61	-	4734	284	-	4992434	299546	-
ILD	DWL	-	-	-	-	-	-	2355542	141333	-	3200626	192038	-
ISP	DWL	130662	7840	-	14154879	849293	-	85973	5158	-	86018	5161	-
	GRAND TOTAL	130662	7840	-	14551385	873525	10347	4330093	330930	77259	132272281	11042630	3009211

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
NLD	0.50	0.03	-
ILD	0.56	0.03	-
ISP	1.45	0.09	-
DWL UASL	9.42	0.76	0.22
AL UASL	3.20	0.32	0.09
ACL UASL	0.00	0.00	0.00
GRAND TOTAL	15.13	1.23	0.31

ANNEXURE-8.10 [Para 8.2.7]
Impact on payment of LF and SUC due to non-consideration of Interest on deposits

(Amount in ₹)

Services/LSA	Company	2006-07			2007-08			2008-09			2009-10		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Assam	DWL	189637824	11378269	5025402	88325461	5299528	2958903	34151237	2049074	1144066	4195468	251728	140548
Bihar	DWL	917345	55041	21558	17451356	1047081	410107	11990813	719449	281784	2194273	131656	51565
HP	DWL	761520	45691	17896	1642198	98532	38592	1005925	60356	23639	348650	20919	8193
J&K	DWL	31781616	1906897	746868	21024782	1261487	494082	12770389	766223	300104	2756056	165363	64767
Kerala	DWL	-	-	-	0	0	0	58081	4647	1365	493413	39473	11595
Kolkatta	DWL	-	-	-	3960	396	89	2968710	296871	66796	964551	96455	21702
NE	DWL	128985285	7739117	3031154	56136737	3368204	1319213	22148951	1328937	520500	3191539	191492	75001
Orissa	DWL	32242825	1934570	757706	28377933	1702676	666881	9049465	542968	212662	1708239	102494	40144
UPE	DWL	-	-	-	-	-	-	98	8	2	324763	25981	7632
UPW	DWL	-	-	-	-	-	-	71	6	2	377221	30178	8865
WB	DWL	20132399	1610592	473111	18586709	1486937	436788	8691984	695359	204262	1817009	145361	42700
TOTAL DWL		404458814	24670177	10073696	231549137	14264841	6324655	102835724	6463897	2755183	18371182	1201101	472713
AP	AL	-	-	-	-	-	-	1828	183	43	5352837	535284	125792
Delhi	AL	-	-	-	-	-	-	2896	290	65	8342426	834243	187705
Karnataka	AL	-	-	-	-	-	-	4098	410	96	4013618	401362	94320
Maharashtra	AL	-	-	-	-	-	-	-	-	-	1570902	157090	36916
Mumbai	AL	-	-	-	-	-	-	-	-	-	5556633	555663	125024
TN	AL	-	-	-	-	-	-	11150083	1115008	485029	118287822	11828782	5145520
Chennai	ACL	-	-	-	-	-	-	11158905	1115891	485233	143124239	14312424	5715277
								2185479	218548	92883	15541312	1554131	660506
TOTAL ACL								2185479	218548	92883	15541312	1554131	660506
TOTAL UASL		404458814	24670177	10073696	231549137	14264841	6324655	116180108	7798335	3332999	177036733	17067656	6848496
NLD	DWL	-	-	-	865824	51949	-	5232119	313927	-	2770787	166247	-
ILD	DWL	-	-	-	-	-	-	4340790	260447	-	2478245	148695	-
ISP	DWL	32469640	1948178	-	8122773	487366	-	3050938	183056	-	323823	19429	-
GRAND TO-TAL		436928454	26618355	10073696	240537734	14804157	6324655	128803955	8555766	3332999	182609588	17402027	6848496

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
NLD	0.89	-	-
ILD	0.68	-	-
ISP	4.40	-	-
DWL UASL	75.72	4.66	1.96
AL UASL	15.43	1.54	0.62
ACL UASL	1.77	0.18	0.08
GRAND TOTAL	98.89	6.74	2.66

**ANNEXURE-8.11 [Para 8.2.8]
Impact on payment of LF and SUC due to non-consideration of Interest on Investments**

(Amount in ₹)

Services/LSA	Company	2008-09			2009-10		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
AP	AL	2336	234	55	2640869	264087	62060
Delhi	AL	3700	370	83	3907470	390747	87918
Karnataka	AL	5236	524	123	1980154	198015	46534
Maharashtra	AL	-	-	-	775018	77502	18213
Mumbai	AL	-	-	-	2741035	274104	61673
TN	AL	14245996	1424600	619701	58119306	5811931	2528190
	TOTAL AL	14257267	1425727	619962	70163853	7016385	2804588
Chennai	ACL	-	-	-	5676401	567640	241247
	TOTAL ACL	-	-	-	5676401	567640	241247
	TOTAL UASL	14257267	1425727	619962	75840254	7584025	3045835

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
AL	8.44	0.84	0.34
ACL	0.57	0.06	0.03
TOTAL UASL	9.01	0.90	0.37

ANNEXURE-8.12 [Para 8.2.9 (i)]

Impact on payment of LF and SUC due to non-consideration of Corporate income (Composite contract/
Software services/Project management income)

(Amount in ₹)

Services/ LSA	Company	2006-07			2008-09		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Assam	DWL	406195115	24371707	10764171	221803	13308	7430
Bihar	DWL	1964555	117873	46167	77908	4675	1831
HP	DWL	1580999	94860	37153	6524	391	153
J & K	DWL	67880050	4072803	1595181	82932	4976	1949
Kerala	DWL	-	-	-	375	30	9
Kolkata	DWL	-	-	-	19271	1927	434
Orissa	DWL	69068138	4144088	1623101	58787	3527	1382
WB	DWL	43061173	3444894	1011938	56463	4517	1327
NE	DWL	276207065	16572424	6490866	143819	8629	3380
	TOTAL DWL UASL	865957093	52818649	21568577	667882	41981	17894
NLD	DWL	-	-	-	33968	2038	-
ILD	DWL	-	-	-	28194	1692	-
ISP	DWL	69545244	4172715	-	19796	1188	-
	GRAND TOTAL	935502337	56991364	21568577	749840	46898	17894

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
DWL UASL	86.67	5.29	2.16
NLD	0.00	0.00	-
ILD	0.00	0.00	-
ISP	6.96	0.41	-
TOTAL UASL	93.63	5.70	2.16

**ANNEXURE-8.13 [Para 8.2.9(ii)]
Impact on payment of LF and SUC due to non-consideration of Notice Pay**

(Amount in ₹)

Services/ LSA	Company	2006-07			2007-08			2008-09			2009-10		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Kerala	DWL	-	-	-	-	-	-	58761	4701	1381	698341	55867	16411
Assam	DWL	366979	22019	9725	310798	18648	10412	2469932	148196	82743	452145	27129	15147
Bihar	DWL	31348	1881	737	508103	30486	11940	2321268	139276	54550	236937	14216	5568
HP	DWL	8366	502	197	147786	8867	3473	289787	17387	6810	578088	34685	13585
J&K	DWL	150175	9011	3529	242925	14576	5709	1481766	88906	34822	1113517	66811	26168
Kolkata	DWL	86321	8632	0	218535	21853	4917	1896161	189616	42664	3920932	392093	88221
NE	DWL	197198	11832	4634	174550	10473	4102	1445352	86721	33966	339609	20377	7981
Orissa	DWL	170228	10214	4000	344617	20677	8098	1650699	99042	38791	1616018	96961	37976
UPE	DWL	-	-	-	-	-	-	193624	15490	4550	1410582	112847	33149
UPW	DWL	-	-	-	-	-	-	40309	3225	947	40763	3261	958
WB	DWL	230557	18445	5418	580255	46420	13636	1736938	138955	40818	1634955	130796	38421
	TOTAL DWL UASL	1241173	82534	28240	2527568	172001	62287	13584597	931515	342041	12041886	955043	283585
AP	AL	-	-	-	-	-	-	33560	3356	789	628133	62813	14761
Delhi	AL	-	-	-	-	-	-	24614	2461	554	1433143	143314	32246
Karnataka	AL	-	-	-	-	-	-	178542	17854	4196	2005074	200507	47119
Maharashtra	AL	-	-	-	-	-	-	-	-	-	263712	26371	6197
Mumbai	AL	-	-	-	-	-	-	266246	26625	5991	1798996	179900	40477
TN	AL	676619	67662	29433	1190200	119020	51774	2043577	204358	88896	2280790	228079	99214
	TOTAL AL	676619	67662	29433	1190200	119020	51774	2546540	254654	100424	8409849	840985	240015
Chennai	ACL	180704	18070	7680	850790	85079	36159	840768	84077	35733	1867081	186708	79351
	TOTAL ACL	180704	18070	7680	850790	85079	36159	840768	84077	35733	1867081	186708	79351
	TOTAL UASL	2098496	168267	65353	4568558	376100	150220	16971905	1270246	478198	22318816	1982736	602951
NLD	DWL	-	-	-	-	-	-	269238	16154	-	298596	17916	-
ILD	DWL	-	-	-	-	-	-	223375	13403	-	267085	16025	-
ISP	DWL	452036	27122	-	688739	41324	-	1001530	60092	-	649863	38992	-
	GRAND TOTAL	2550532	195389	65353	5258511	417497	150220	18466048	1359894	478198	23534360	2055669	602951

(₹ in crore)

Services/Company	Total amount of		
	GR/AGR	LF Impact	SUC Impact
NLD	0.06	0.00	-
ILD	0.05	0.00	-
ISP	0.28	0.02	-
DWL UASL	2.94	0.21	0.07
AL UASL	1.28	0.13	0.04
ACL UASL	0.37	0.04	0.02
GRAND TOTAL	4.98	0.40	0.13

ANNEXURE -8.15 [Para 8.2.10]
Statement showing the Profit on Sale of Assets Netted off with Loss on sale of assets-
Dishnet Wireless Ltd -2007-2008

(Amount in ₹)

GL Account	Name of the Account	Amount (Credit amount/Gain)	Amount (Debit amount/Loss)
4900022	Profit on Sale of Plant & Machinery	6800	
4900023	Profit on Sale of Office Equipment	43498	
4900024	Profit on Sale of Computer System & software	1573407	
4900025	Profit on Sale of Furniture and Fittings	121917	
4900026	Profit on Sale of Vehicles	368136	
4900028	Profit on Sale of Bandwidth	98225000	
4900029	Profit on Sale of Low VSAT	31300	
3350209	Loss on Sale of Plant & Machinery		203365
3350210	Loss on Sale of Office Equipment		69834
3350211	Loss on Sale of Computer System & Software		6977
3350210	Loss on Sale of Furniture and Fittings		556345
	Gross figure	100370058	836521
	Net Amount as per Financial Statement	99533537	

Say ₹ 10.04 crore

ANNEXURE -8.16 [Para 8.2.10]

Statement showing the Profit on Sale of Assets Netted off with Loss on sale of assets-Aircel Ltd -2009-2010

(Amount in ₹)

Period	GL Account and Name of the Account	GL Balance Amount	Amount as per TB/SAP	Gross Revenue of Profit on sale of assets	Amount included in the AGR	Amount not considered in the AGR
2006-07	GL-4900026-Profit on sale of Vehicles	335189	335189	335189	335189	-
2007-08	GL-4900026-Profit on sale of Vehicles	2201771	2201771	2201771	2201771	-
2008-09	GL-4900026-Profit on sale of VehicleS	-	-	-	-	-
2009-10	GL-3303009-R&M Others	236468441**	236468441**	238775552***	-	238775552
2009-10	GL-3350209-Loss on sale of P&M	2005987*	2005987*	-	-	-
	As per Financial statement (Sch-12) -Other income (Net amount was booked.)	234462454##				
					TOTAL	238775552

Say ₹ 23.88 crore

*Represents debit balance/loss .

Represents ** minus *

** This is after netting off the debit balances of ₹ 2307112 (under the Business Areas of Karnataka- ₹ 63600 Andhra Pradesh- ₹ 220476 Delhi- ₹ 2020466 and Rest of Maharashtra- ₹ 2570) which has been added back to arrive at Gross Revenue.

*** Includes ₹ 2307112 being the debit balances added back.

ANNEXURE -8.17 [Para 8.2.10]
Statement showing the Profit on Sale of Assets Netted off with Loss on sale of assets
M/s Aircel Cellular Ltd -2007-2008 and 2009-10

(Amount in ₹)

Period	GL Account and Name of the Account	GL Balance as per TB	Amount as per Finance Statement	Gross revenue of Profit on sale of assets	Amount included in the AGR	Amount not considered in the AGR
2006-07	GL-4900022- Profit on sale of Plant & Machinery	-	-	-	-	-
2007-08	GL-4900022- Profit on sale of Plant & Machinery	220835	220835	220835	75800	145035
2008-09	GL-4900022-Profit on sale of Plant and Machinery	322981	322428*	322981	322981	-
2009-10	GL-3303009-Repairs & Maintenance –Others	72404196	72404196	72404196	-	72404196
	Total					72549231

Say ₹ 7.25 crore

*The loss on Sale of Furniture and Fittings (Account Head 3350212) – ₹ 553 has been adjusted.

**ANNEXURE- 8.18 [Para 8.2.10]
Impact on payment of LF and SUC due to non-consideration of Profit on Sale of Assets**

(Amount in ₹)

Services/LSA	Company	2007-08			2009-10		
		Amount of GR/AGR	LF Impact	SUC Impact	Amount of GR/AGR	LF Impact	SUC Impact
Assam	DWL	797789	47867	26726	-	-	-
Bihar	DWL	157627	9458	3704	-	-	-
HP	DWL	14833	890	349	-	-	-
J&K	DWL	188608	11316	4432	-	-	-
Kolkata	DWL	36	4	-	-	-	-
NE	DWL	507048	30423	11916	-	-	-
Orissa	DWL	230626	13858	5420	-	-	-
WB	DWL	167376	13390	3933	-	-	-
	TOTAL DWL UASL	2063943	127186	56481	-	-	-
AP	AL	-	-	-	645645	64565	15173
Delhi	AL	-	-	-	955306	95531	21494
Karnataka	AL	-	-	-	484112	48411	11377
Maharashtra	AL	-	-	-	189478	18948	4453
Mumbai	AL	-	-	-	2926703	292670	65851
TN	AL	-	-	-	233574308	23357431	10160482
	TOTAL AL	-	-	-	238775552	23877555	10278830
Chennai		145035	14503	6164	72404196	7240420	3077178
	TOTAL ACL	145035	14503	6164	72404196	7240420	3077178
	TOTAL UASL	2208977	141689	62644	311179748	31117975	13356008
NLD	DWL	98232747	5893965	-	-	-	-
ISP	DWL	73368	4402	-	-	-	-
	GRAND TOTAL	100515093	6040056	62644	311179748	31117975	13356008

(₹ in crore)

Services/Company	Total amount of GR/AGR	LF Impact	SUC Impact
NLD	9.82	0.59	-
ISP	0.01	0.00	-
DWL UASL	0.21	0.01	0.01
AL UASL	23.88	2.39	1.03
ACL UASL	7.25	0.73	0.30
GRAND TOTAL	41.17	3.72	1.34

**ANNEXURE-8.19 [Para 8.3.2]
Impact on payment of LF due to non-consideration of excess deduction claimed on account of Internet services**

		(Amount in ₹)					
Company	GL Code	Description	2006-07	2007-08	2008-09	2009-2010	Total
DWL (ISP)	4004119	INCOME FROM LEASE LINE REGISTRATION INTER CO	-	-	-	150360	150360
	4004120	INCOME FROM LEASE LINE RENTAL INTER CO	-	-	-	27380836	27380836
	4006003	INCOME FROM LEASE LINE-MONTHLY RENTAL	124231455	182449487	269994150	245862893	822537985
	4006004	INCOME FROM LEASE LINE-REGISTRATION CHARGES	1887747	6566635	12340193	16007890	36802465
	4008001	INCOME FROM WIFI	1750661	789574	462145	292718	3295098
	4006900	INCOME FROM INTER DIVISIONAL SERVICES (Amount relates to Port Charges only)	3685943	2733369	7571520	9735763	23726595
		Total	131555806	192539065	290368008	299430460	913893340
		As PER AGR	136344898	210442383	301266527	317149012	965202820
		Amount excess claimed as deduction	4789092	17903318	10898519	17718552	51309480
		LF Amount	287346	1074199	653911	1063113	3078569

(₹ in crore)	
Amount of GR/AGR	LF Impact (@6%)
5.13	0.31

**ANNEXURE-8.20 [Para 8.4]
Statement showing interest on LF and SUC upto Mar 2015**

(Amount in ₹)

SI No.	Annex	No. of Months(upto March 15)	96		84		72		60		TOTAL
			Rate@ (PLR+2)%		14.25		14.25		13.75		
			Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	Interest on LF	Interest on SUC	
			2006-07	2007-08	2008-09	2009-10					
		Issues									
1	8.2.1A	Waivers, Discounts, Promo offers, etc	91522169	45056243	30977320	15306490	51467255	22163379	30513500	12259863	299266219
2	8.2.1B	Full Talk Time	7731034	4203750	50668659	20250930	65065945	29082837	15180910	7452207	199636272
3	8.2.1C	FAT	27151082	14750380	3957919	2152118	3912232	1642374	11135808	4331990	69033903
4	8.2.1D	Discount ER	-	-	-	-	-	-	2762949	636016	3398965
5	8.2.3	Commission	46408680	22517644	69046938	33482148	78604941	33863230	99809942	39905422	423638946
6	8.2.4	Market stock	-	-	-	-	1434055	619481	2271015	925974	5250524
7	8.2.5	Site sharing revenue	8759257	4089944	18519432	8528823	26434577	10687368	19275154	7482634	103777190
8	8.2.6	Forex	16509	-	1481156	17545	443301	103493	10832585	2951972	15846561
9	8.2.7	Interest on deposits	56054010	21213596	25102048	10724137	11460969	4465157	17071019	6718229	152809164
10	8.2.8	Interest on investment	-	-	-	-	1909848	830477	7439768	2987900	13167992
11	8.2.9(i)	Corporate (Composite) Income	120014720	45419983	-	-	62823	23970	-	-	165521496
12	8.2.9(ii)	Notice Pay	411458	137623	707911	254713	1821661	640576	2016567	591482	6581991
13	8.2.9(iii)	Other Income	15056	5845	231	9	124389	52865	949060	298981	1446436
14	8.2.10	Profit on sale of assets	-	-	10241568	106220	-	-	30526071	13101960	53975819
15	8.3.1	Deduction of Bad Debt written off	-	-	-	-	-	-	24234011	10299455	34533466
16	8.3.2	ISP Deduction	605104	-	1821421	-	875954	-	1042891	-	4345370
		TOTAL	358689079	157395007	212524602	90823134	243617950	104175207	275061252	109944082	1552230313

Say ₹ 155.22 crore

**ANNEXURE 9.01 [Para 9.2.7]
Disallowance of deduction claim in spite of availability of proof**

Name of the TSP	Deduction disallowed by CCA (₹ in crore)	Audit Observation	Response of CsCA
BAL	7.85	Deduction claim disallowed despite availability of required document	Out of 4 LSAs, in 3 LSAs CCA accepted audit observation and reply awaited from one LSA
VODAFONE	378.33	Deduction claim disallowed despite availability of required document by 8 CsCA	CsCA Gujarat, Haryana and Mumbai replied that the cases would be considered during re-verification. CCA Kerala informed that bank statements were not available and CCA Punjab replied that invoices not available while in both the cases relevant document were available. Reply from other CsCA were awaited.
RCL	128.17	CCA Kolkata and CCA Bhopal disallowed the deduction claims of PSTN charges despite availability of proof documents	CCA Kolkata replied that the amount was inadvertently disallowed by arithmetical mistake. Replies from CCA Bhopal was awaited
IDEA	23.78	(i) Deduction claim of ₹ 11.69 crore in respect of PSTN charges, (ii) ₹ 14.50 crore national / international roaming charges	(i) CCA Bangalore accepted the contention of audit and stated that fact will be intimated to DoT hqrs. CCA Punjab replied that claim was disallowed inadvertently (ii) CCA Delhi replied that invoices have been raised by MACH and payment was also paid to MACH and hence deduction was not allowed. However DoT specifically stated that Roaming settlement of account authenticated by operator may be considered. In respect of inter-circle roaming, Pr. CCA Delhi accepted audit contention
TTSL /TTML	85.76	Deduction on IUC disallowed despite availability of auditor certificate and proof of payment	CCAs replied that (i) the matter would be replied on request from licensee (ii) the claimed amount was not reflected in the auditor's certificate

NNEXURE 9.02 [Para 9.2.9(f)]

Delay in submission of verification report by CsCA and re-verification

(A) Delay in submission of verification report by CsCA

Year	No. of LSAs	No. of LSAs where details of delay available	No. of LSAs that submitted verification reports on or before due date	No. of LSAs that did not submit verification reports on or before due date	Delay ranging from (in months)
2006-07	116	13	Nil	13	3 to 30
2007-08	117	16	Nil	16	4 to 68
2008-09	220	20	Nil	20	7 to 53
2009-10	220	18	Nil	18	8 to 50

(B) Delay in re-verification

Year	No. of LSAs	No. of LSAs where re-verification completed	No. of LSAs where re-verification pending
2007-08	17	4	13
2008-09	20	3	17
2009-10	20	3	17

ANNEXURE 10.01[Para 10.2.1]

Under assessment of LF due to omission of revenues during assessment by DoT

S. No	Year	Name of Company	Disclosed In	Nature of Income	Amount (in ₹)	Remarks
1	2006-07	VIL	RECO	Recovery of Bad Debts Written Off	6428126	
2	2006-07	VIL	SCH-12	Forex Gain Net	23100000	
3	2006-07	VWL	RECO	Bad Debts written off	857458	
4	2008-09	VEL	AGR STT	Bad Debts written off	102151052	
5	2009-10	VEL	SCH-13	Misc. Income	28300000	
6	2009-10	VEL	SCH-16	Net of recovery on account of sharing of infrastructure	12600000	
7	2009-10	VWL	SCH-11	Misc. Income	106100000	Balance amount between Sch-11 and AGR(15.66 crore -5.05 crore) of ₹ 10.61 crore in respect of Misc. Income shown in Sch-11 of P&L Account was not considered for assessment during 2009-10 resulted in short assessment of AGR by ₹ 10.61 crore.
8	2009-10	VIL	RECO	Profit on Sale of Fixed Assets	1522370	
9	2009-10	VSL	RECO	Interest Income	2156255	
10	2009-10	VSL	RECO	Forex Gain Net	39746821	
11	2009-10	VSL	RECO	Profit on Sale of Fixed Assets	71553233	
12	2009-10	VSL	RECO	Interest Income	2046977	
13	2009-10	VSL	RECO	Profit on Sale of Fixed Assets	4182018	
14	2009-10	VSL	RECO	Interest Income	1648310	
15	2009-10	VSL	RECO	Forex Gain Net	9046438	
16	2009-10	VSL	RECO	Interest Income	616551	
17	2009-10	VSL	RECO	Forex Gain Net	54334299	
18	2009-10	VSL	RECO	Profit on Sale of Fixed Assets	829849	
19	2009-10	VSL	RECO	Interest Income	1538191	
20	2009-10	VSL	RECO	Forex Gain Net	24157126	
21	2009-10	VSL	RECO	Profit on Sale of Fixed Assets	6841955	
22	2009-10	VSL	RECO	Interest Income	1833599	
23	2009-10	VSL	RECO	Forex Gain Net	35727387	
24	2009-10	VSL	RECO	IRU Income	459012756	
25	2009-10	VSL	RECO	Profit on Sale of Fixed Assets	67172073	

26	2009-10	VSL	SCH-13	Net of recovery on account of sharing of infrastructure	84100000	
27	2009-10	VCL	RECO	Interest Income	16505826	
28	2009-10	VCL	RECO	Forex Gain Net	69816932	
29	2009-10	VCL	RECO	Profit on Sale of Fixed Assets	3052541	
30	2009-10	VCL	SCH-12	Net of recovery on account of sharing of infrastructure	74400000	
31	2009-10	VSPL	RECO	Interest Income	1124590	
32	2009-10	VSPL	RECO	Forex Gain Net	3996073	
33	2009-10	VSPL	RECO	Forex Gain Net	3831597	
34	2009-10	VSPL	RECO	Forex Gain Net	47658128	
35	2009-10	VSPL	RECO	Forex Gain Net	16040392	
36	2009-10	VSPL	RECO	Forex Gain Net	5051665	
37	2009-10	VSPL	RECO	Profit on Sale of Fixed Assets	29217221	
38	2009-10	VSPL	RECO	Insurance	1996254	
39	2009-10	VSPL	SCH-12	Net of recovery on account of sharing of infrastructure	80500000	
	Total				1500794063	

Say ₹ 150.08 crore

ANNEXURE 10.02[Para 10.2.2]
Statement showing short assessment of SUC in Gujarat Circle for the year 2009-10 (₹ 4.15 crore)
Calculation of proportionate deductions disallowed

PSTN DEDUCTIONS CLAIMED BY OPERATOR (Actually paid to other PSPs)	Amount	LFAGR Ref	Deductions disallowed by CCA	Proportionate deductions disallowed by CCA (worked out by audit *)	
				Percentage	Amount
A) WIRELINE SERVICES	129329740	Sl. B(1)(a)(i)	1674648792	5.66	94733827
B) WLL SERVICES	1334813881	Sl. B(1)(b) +		58.38	977749024
C) CDMA BASED MOBILE SERVICES		Sl. B(1)(d)			
D) GSM BASED MOBILE SERVICES	822071347	Sl. B(1)(c)		35.96	602165941
Total	2286214968		1674648792	100	1674648792

(*) The proportionate deductions were worked out on the basis of service wise deductions claimed by the PSP

Calculation of short payment of SUC

Nature of services	AGR worked out by DoT without considering deduction	Proportionate deduction disallowed by CCA	Revised AGR after including inadmissible deductions	Short payment of SUC	
				SUC Rate (%)	Amount (₹) (col 3x5)
CDMA	2652685610	977749024	3630434634	2.70%	26399224
GSM	541738901	602165941	1143904842	2.50%	15054149
				Total	41453372

ANNEXURE – 10.03 [Para 10.2.4]
Statement showing delay in submission of documents by RCL

(in days)

Sl. No.	Name of the LSA	2006-07	2007-08	2008-09	2009-10
1	Odisha	34-215	117-223	-	90
2	Delhi	676-936	658-917	643-901	456-622
3	Patna		600-810	720-1110	720-870
4	Bangalore	480	1470	1230	1020
5	U.P. West	443-701	1513-1772	1148-1406	783-1041
6	U.P. East	789-1047	158-682	51-1296	1002-1260
7	Kerala	31-289	283-542	1310-1568	663-921