

## Appendix 1.1

(Referred to in paragraph 1.8)

## Statement showing details of outstanding Inspection Reports and Paragraphs

(₹ in crore)

Sl. No.	Name of Department	No of IRs Outstanding as on 31 March 2014	No of Outstanding Paragraphs	Total Amount involved	Year from Which paragraphs are outstanding	No of IRs outstanding for more than five year at the end of March 2014	No of paras outstanding for more than five years at the end of March 2014
1	2	3	4	5	6	7	8
1	Housing and Urban Planning	92	709	33251.80	2008-09	21	149
2	Infrastructure and Industrial Development	90	221	256.78	2007-08	39	102
3	Department of Micro, Small & Medium Enterprises and Export Promotion	5	21	107.26	2008-09	1	9
4	Information Technology and Electronics	0	0	0.00	--	--	--
5	Forest	651	2126	2643.87	2007-08	210	564
6	Energy	12	27	3743.20	2003-08	2	2
7	Co-operative	26	56	1789.82	2007-08	5	7
8	Cane Development	53	133	2228.88	2008-09	10	27
9	Tourism	11	40	510.76	2007-08	2	9
10	Environment	6	27	859.59	2008-09	1	4
11	Khadi and Village Industries	5	35	2891.11	2008-09	1	7
12	Handloom and Textile Industries	18	55	195.10	2008-09	5	19
13	Dairy Development	98	334	1020.38	2008-09	18	60
14	Science and Technology	5	37	224.17	2008-09	1	6
15	Civil Aviation	5	19	166.50	2009-10	0	0
16	Madhya Nishedh	5	5	13.18	2008-09	1	1
17	Revenue (except Collectorate)	19	34	329.09	2008-09	4	10
18	Additional Sources of Energy/Non- conventional Energy	4	32	58.93	2007-08	1	5
	Total	1105	3911	50290.42		322	981

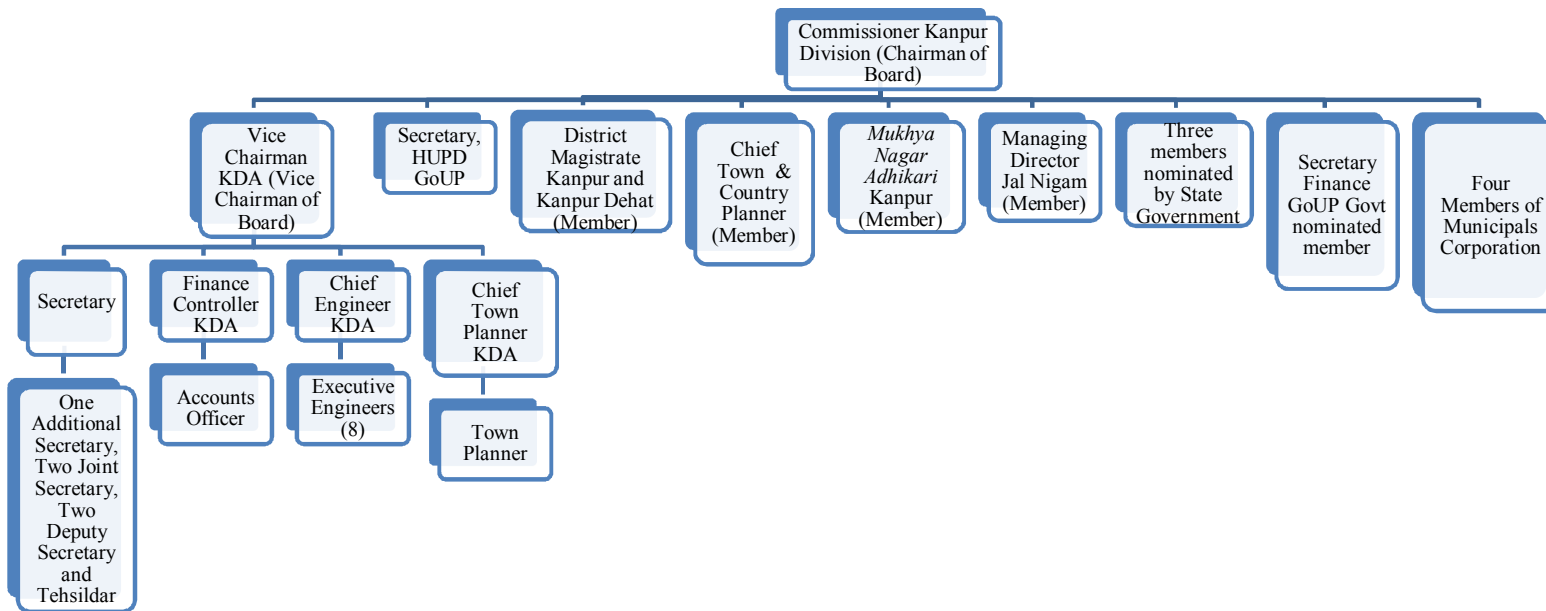
**Appendix 1.2**

**(Referred to in paragraph 1.11)**

**Statement showing details of outstanding SAR to be presented in State Assembly**

Sl. No.	Name of Autonomous Bodies	Year upto which SAR placed in Legislature	Year for which SAR not placed in Legislature		Reasons for non-placement of SAR
			Years of SAR	Date of Issue to Government	
1	2	3	4	5	6
1	Khadi Evam Gramodyoge Board, Lucknow	2009-10	2010-11	08.09.2014	Reasons not furnished.
2	Uttar Pradesh Electricity Regulatory Commission (UPERC).	No SAR placed in legislature since established (2003-04)	2003-04 2004-05 2005-06 2006-07 2007-08 2008-09 2009-10 2010-11 2011-12	19.10.2006 05.10.2007 05.10.2007 03.10.2008 17.08.2009 15.02.2010 26.05.2011 08.06.2012 24.09.2014	Reasons not furnished.

**Appendix 2.1**  
**Organisational Chart**  
**(Referred to in paragraph 2.1.2.2)**



Continued.....

Charter of Duties of Functionaries

1. **Vice Chairman** of the Authority shall have the powers of overall supervision, superintendence and control of all the activities of the Authority, its staff, fund and expenditure.
2. **The Secretary** of the Authority shall exercise the powers and perform the duties and ensure the strict compliance of Government orders, maintenance of records and proceedings of the Authority (Reports to Vice Chairman).
3. **The Finance Controller** shall exercise proper and adequate control over the staff of Accounts department and Treasury of the Authority (Reports to Vice Chairman).
4. **The Chief Town Planner** shall have power of preparation of Master plan and Zonal Development plan and compliance of the conditions of Master plan for approval of maps (Reports to Vice Chairman).
5. **The Chief Engineer** shall have powers of execution of Construction and development works in new and upcoming schemes of the Authority (Reports to Vice Chairman).
6. **The Tehsildar** looks after the matter relating to acquisition of land for implementing the schemes (Reports to Secretary).

Continued.....

**Delegation of Powers and Duties of various officers of Kanpur Development Authority under Section 51 (2) of U. P. Urban Planning and Development Act, 1973**

Sl. No.	Designation	Brief Description of power and duties delegated	Section of U P Urban Planning and Development Act 1973	Extent of delegation
1	2	3	4	5
1	Vice Chairman	Appointment to all class III and IV posts (excepting those belonging to the Centralized services and on deputation).	5 (2)	All Powers & Functions
		<ul style="list-style-type: none"> <li>• To hold and manage the properties.</li> <li>• To dispose of land and other properties (except in cases not related to the norms and activities of the Authority).</li> <li>• To carryout building, Engineering, mining and other operations to execute work in connection with the supply of water, electricity, to dispose of sewage and to provide and maintain other service amenities.</li> </ul>	7	All Powers & Functions
		To initiate action for civic survey and master plan for the development area.	8	All powers and functions to the stage of finalization
		To proceed with the preparation of Zonal Development plan	9	All powers and functions to the stage of finalization
		To initiate action for amendment in the Master Plan not effecting the land uses or the standards of population density.	13 (1)	All powers and functions to the stage of finalization
		Disposal of land (approval of allotment, cancellation & restoration).	18	All powers and functions
		To take action for re-entry over the houses/plots.	18	
		Maintenance of fund of the Authority	20 (1)	All powers and functions
Application of fund to meet the expenses of the Authority for which the provision exists in the budget for the year in which the expenditure is actually incurred.	20 (2)	To cause detailed estimates to be prepared, sanction of estimate, tender execution of contracts and sanction of expenditure in each case as a whole in total above ₹ 1 lakh in respect of all the departments of Authority.		

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1	2	3	4	5
		Power to provide amenity or carry out development at the cost of the owners and levy cess in certain cases.	33	All powers and functions
		Power to require local authority to resume responsibility in certain cases.	34	All powers and functions
		Power to certify the money due and to enforce the recovery.	40	All powers and functions
2	Secretary	Sale permission & Mutation	18	
		Issue of Recovery Certificate & Distress Warrant	18	
		Application of fund to meet the expenses of the Authority for which the provision exists in the budget for the year in which the expenditure is actually incurred.	20 (2)	To cause detailed estimates to be prepared, sanction of estimate, tender execution of contracts and sanction of expenditure in each case as a whole in total up to ₹ 1 lakh in respect of all the departments of Authority.
			20 (2)	To sanction miscellaneous expenditure for all departments of the Authority exceeding ₹ 25000.
			20 (2)	To sign the cheques with Chief Account Officer.
			20 (2)	All types of advances up to ₹ 10000.
3	Joint Secretary	<ul style="list-style-type: none"> <li>• Permission to Mortgage</li> <li>• Issue of Demand notice</li> <li>• Execution of agreements &amp; lease deeds</li> <li>• Delivery of possession of houses &amp; plots</li> </ul>	18	
		Application of fund to meet the expenses of the Authority for which the provision exists in the budget for the year in which the expenditure is actually incurred.	20 (2)	To pass order relating to the refund of earnest money in respect of house/flats/shops of plots up to ₹ 10000 in each case.

*Appendices*

1	2	3	4	5
4	Chief Engineer	Application of fund to meet the expenses of the Authority for which the provision exists in the budget for the year in which the expenditure is actually incurred.	20 (2)	To cause detailed estimates to be prepared, sanction of estimate, tender execution of contracts and sanction of expenditure in each case as a whole in total up to ₹ 20000 in respect of all the departments of Authority.
5	Executive Engineer	Delivery of possession of houses & plots.	18	
		Application of fund to meet the expenses of the Authority for which the provision exists in the budget for the year in which the expenditure is actually incurred.	20 (2)	To cause detailed estimates to be prepared, sanction of estimate, tender execution of contracts and sanction of expenditure in each case as a whole in total up to ₹ 10000 in respect of all the departments of Authority.
6	Law Officer	Application of fund to meet the expenses of the Authority for which the provision exists in the budget for the year in which the expenditure is actually incurred.	20 (2)	To sanction purchase expenditure and payment of fees to the advocate, oath and court commissioner public notary and other litigation expenses in respect of Law Department in each case up to ₹ 1000.
7	Chief Account Officer / Sr. Account Officer/Chief engineer, All Joint Secretary, All Executive Engineers	Application of fund to meet the expenses of the Authority for which the provision exists in the budget for the year in which the expenditure is actually incurred.	20 (2)	To incur and sanction contingent expenses and to sanction payments out of imprest placed at the disposal of the department concerned in each case up to ₹ 500 miscellaneous expenditure all head of offices for their department. Total sanction in a month does not exceed ₹ 5000.

**Appendix 2.2**  
**(Referred to in paragraph 2.1.6.2)**

**Statement showing investment in FDs at lower rate**

Sl. No.	FDR No.	Date of issue of FDR	FDR issuing Bank	Branch Name	Amount invested	Rate of Interest on which FDR made	Name of Bank offering higher interest rate	Branch Name	Rate of interest offered	Diff in rate of interest	Amount of loss (₹)
1	2	3	4	5	6	7	8	9	10	11	12
1	487901	21.01.09	Allahabad Bank	Swaroop Nagar	54787900	7.5	Punjab National Bank	Kidwai Nagar	8.5	1	547879.00
2	659087	10.02.09	Indian Bank	Kanpur Cantt	9000000	8	Allahabad Bank	Barra	8.77	0.77	69300.00
3	659088	10.02.09	Indian Bank	Kanpur Cantt	9000000	8	Allahabad Bank	Barra	8.77	0.77	69300.00
4	659089	10.02.09	Indian Bank	Kanpur Cantt	9000000	8	Allahabad Bank	Barra	8.77	0.77	69300.00
5	659090	10.02.09	Indian Bank	Kanpur Cantt	9000000	8	Allahabad Bank	Barra	8.77	0.77	69300.00
6	659091	10.02.09	Indian Bank	Kanpur Cantt	9000000	8	Allahabad Bank	Barra	8.77	0.77	69300.00
7	659092	10.02.09	Indian Bank	Kanpur Cantt	9000000	8	Allahabad Bank	Barra	8.77	0.77	69300.00
8	659093	10.02.09	Indian Bank	Kanpur Cantt	9210987	8	Allahabad Bank	Barra	8.77	0.77	70924.60
9	665969	20.02.09	Oriental Bank of Commerce	Mall Road	6000000	8.25	Allahabad Bank	Swaroop Nagar	8.77	0.52	31200.00
10	665970	20.02.09	Oriental Bank of Commerce	Mall Road	8800000	8.25	Allahabad Bank	Swaroop Nagar	8.77	0.52	45760.00
11	665971	20.02.09	Oriental Bank of Commerce	Mall Road	9500000	8.25	Allahabad Bank	Swaroop Nagar	8.77	0.52	49400.00
12	665972	20.02.09	Oriental Bank of Commerce	Mall Road	9000000	8.25	Allahabad Bank	Swaroop Nagar	8.77	0.52	46800.00
13	665973	20.02.09	Oriental Bank of Commerce	Mall Road	7500000	8.25	Allahabad Bank	Swaroop Nagar	8.77	0.52	39000.00
14	665974	20.02.09	Oriental Bank of Commerce	Mall Road	9200000	8.25	Allahabad Bank	Swaroop Nagar	8.77	0.52	47840.00
15	970511	25.02.09	Allahabad Bank	Swaroop Nagar	9500000	8.5	United Bank of India	Kalpi Road	9	0.5	47500.00
16	970512	25.02.09	Allahabad Bank	Swaroop Nagar	9500000	8.5	United Bank of India	Kalpi Road	9	0.5	47500.00



*Appendices*

1	2	3	4	5	6	7	8	9	10	11	12
17	970513	25.02.09	Allahabad Bank	Swaroop Nagar	9500000	8.5	United Bank of India	Kalpi Road	9	0.5	47500.00
18	970514	25.02.09	Allahabad Bank	Swaroop Nagar	9500000	8.5	United Bank of India	Kalpi Road	9	0.5	47500.00
19	970515	25.02.09	Allahabad Bank	Swaroop Nagar	9500000	8.5	United Bank of India	Kalpi Road	9	0.5	47500.00
20	970516	25.02.09	Allahabad Bank	Swaroop Nagar	9500000	8.5	United Bank of India	Kalpi Road	9	0.5	47500.00
21	970517	25.02.09	Allahabad Bank	Swaroop Nagar	9500000	8.5	United Bank of India	Kalpi Road	9	0.5	47500.00
22	970518	25.02.09	Allahabad Bank	Swaroop Nagar	9500000	8.5	United Bank of India	Kalpi Road	9	0.5	47500.00
23	970519	25.02.09	Allahabad Bank	Swaroop Nagar	9500000	8.5	United Bank of India	Kalpi Road	9	0.5	47500.00
24	970520	25.02.09	Allahabad Bank	Swaroop Nagar	9500000	8.5	United Bank of India	Kalpi Road	9	0.5	47500.00
25	970521	25.02.09	Allahabad Bank	Swaroop Nagar	2529902	8.5	United Bank of India	Kalpi Road	9	0.5	12649.51
26	499	31.03.09	Punjab National Bank	Juhari Devi	5000000	8	State Bank of Bikaner & Jaipur	T P Nagar	9	1	50000.00
27	N.A.	31.03.09	Punjab National Bank	Juhari Devi	5000000	8	State Bank of Bikaner & Jaipur	T P Nagar	9	1	50000.00
28	457	31.03.09	Punjab National Bank	Juhari Devi	5000000	8	State Bank of Bikaner & Jaipur	T P Nagar	9	1	50000.00
29	462	31.03.09	Punjab National Bank	Juhari Devi	5000000	8	State Bank of Bikaner & Jaipur	T P Nagar	9	1	50000.00
30	505	31.03.09	Punjab National Bank	Juhari Devi	5000000	8	State Bank of Bikaner & Jaipur	T P Nagar	9	1	50000.00
31	471	31.03.09	Punjab National Bank	Juhari Devi	5000000	8	State Bank of Bikaner & Jaipur	T P Nagar	9	1	50000.00
32	377526	31.03.09	Bank of Baroda	Govind Nagar	5000000	8.5	State Bank of Bikaner & Jaipur	T P Nagar	9	0.5	25000.00
33	377527	31.03.09	Bank of Baroda	Govind Nagar	5000000	8.5	State Bank of Bikaner & Jaipur	T P Nagar	9	0.5	25000.00

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1	2	3	4	5	6	7	8	9	10	11	12
34	177826	31.03.09	Bank of Baroda	Govind Nagar	5000000	8.5	State Bank of Bikaner & Jaipur	T P Nagar	9	0.5	25000.00
35	177827	31.03.09	Bank of Baroda	Govind Nagar	5000000	8.5	State Bank of Bikaner & Jaipur	T P Nagar	9	0.5	25000.00
36	133828	31.03.09	Bank of Baroda	Govind Nagar	5000000	8.5	State Bank of Bikaner & Jaipur	T P Nagar	9	0.5	25000.00
37	133829	31.03.09	Bank of Baroda	Govind Nagar	5000000	8.5	State Bank of Bikaner & Jaipur	T P Nagar	9	0.5	25000.00
38	168763	31.03.09	United Bank of India	Main Branch	5000000	8.5	State Bank of Bikaner & Jaipur	T P Nagar	9	0.5	25000.00
39	168764	31.03.09	United Bank of India	Main Branch	5000000	8.5	State Bank of Bikaner & Jaipur	T P Nagar	9	0.5	25000.00
40	169143	31.03.09	United Bank of India	Main Branch	5000000	8.5	State Bank of Bikaner & Jaipur	T P Nagar	9	0.5	25000.00
41	169144	31.03.09	United Bank of India	Main Branch	5000000	8.5	State Bank of Bikaner & Jaipur	T P Nagar	9	0.5	25000.00
42	669935	31.03.09	United Bank of India	Main Branch	5000000	8.5	State Bank of Bikaner & Jaipur	T P Nagar	9	0.5	25000.00
43	669936	31.03.09	United Bank of India	Main Branch	5133479	8.5	State Bank of Bikaner & Jaipur	T P Nagar	9	0.5	25667.40
44	37537	31.03.09	Punjab National Bank	Kidwai Nagar	9000000	8	State Bank of Bikaner & Jaipur	T P Nagar	9	1	90000.00
45	37555	31.03.09	Punjab National Bank	Kidwai Nagar	7805045	8	State Bank of Bikaner & Jaipur	T P Nagar	9	1	78050.45
46	37546	31.03.09	Punjab National Bank	Kidwai Nagar	9000000	8	State Bank of Bikaner & Jaipur	T P Nagar	9	1	90000.00
47	819175	27.11.09	State Bank of India	Khapra Mohal	9000000	6	Punjab National Bank	Kidwai Nagar	6.5	0.5	45000.00
48	819176	27.11.09	State Bank of India	Khapra Mohal	9000000	6	Punjab National Bank	Kidwai Nagar	6.5	0.5	45000.00
49	819177	27.11.09	State Bank of India	Khapra Mohal	9000000	6	Punjab National Bank	Kidwai Nagar	6.5	0.5	45000.00
50	819178	27.11.09	State Bank of India	Khapra Mohal	9000000	6	Punjab National Bank	Kidwai Nagar	6.5	0.5	45000.00

*Appendices*

1	2	3	4	5	6	7	8	9	10	11	12
51	819179	27.11.09	State Bank of India	Khapra Mohal	7813326	6	Punjab National Bank	Kidwai Nagar	6.5	0.5	39066.63
52	58420	24.12.09	Central bank of India	Bhusa Toli	5000000	6.25	State Bank of Bikaner & Jaipur	T P Nagar	6.75	0.5	25000.00
53	339380	17.02.10	State Bank of India	Motijheel	4311751	6	Allahabad Bank	Kidwai Nagar	6.5	0.5	21558.76
54	915531	26.02.10	United Bank of India	Kalpi Road	13609108	6	Allahabad Bank	Shakkar patti	6.5	0.5	68045.54
55	3276	09.03.10	Andhra Bank	Civil Lines	10164523	6	Allahabad Bank	Swaroop Nagar	6.5	0.5	50822.62
56	340328	10.03.10	State Bank of India	Motijheel	9000000	6	Allahabad Bank	Swaroop Ngr	6.5	0.5	45000.00
57	340329	10.03.10	State Bank of India	Motijheel	9000000	6	Allahabad Bank	Swaroop Nagar	6.5	0.5	45000.00
58	340330	10.03.10	State Bank of India	Motijheel	9000000	6	Allahabad Bank	Swaroop Nagar	6.5	0.5	45000.00
59	340331	10.03.10	State Bank of India	Motijheel	9000000	6	Allahabad Bank	Swaroop Nagar	6.5	0.5	45000.00
60	340332	10.03.10	State Bank of India	Motijheel	9000000	6	Allahabad Bank	Swaroop Nagar	6.5	0.5	45000.00
61	340333	10.03.10	State Bank of India	Motijheel	9000000	6	Allahabad Bank	Swaroop Nagar	6.5	0.5	45000.00
62	340334	10.03.10	State Bank of India	Motijheel	9000000	6	Allahabad Bank	Swaroop Nagar	6.5	0.5	45000.00
63	340335	10.03.10	State Bank of India	Motijheel	9000000	6	Allahabad Bank	Swaroop Nagar	6.5	0.5	45000.00
64	340336	10.03.10	State Bank of India	Motijheel	1157844	6	Allahabad Bank	Swaroop Nagar	6.5	0.5	5789.22
65	12	31.03.10	Punjab National Bank	Karrahi	10000000	6	State Bank of Bikaner & Jaipur	T P Nagar	6.75	0.75	75000.00
66	46586	27.11.10	Punjab National Bank	Kidwai Nagar	5287295	7.25	State Bank of India	Motijheel	8	0.75	39654.71
67	46595	27.11.10	Punjab National Bank	Kidwai Nagar	5287294	7.25	State Bank of India	Motijheel	8	0.75	39654.71

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1	2	3	4	5	6	7	8	9	10	11	12
68	46601	27.11.10	Punjab National Bank	Kidwai Nagar	5287294	7.25	State Bank of India	Motijheel	8	0.75	39654.71
69	46610	27.11.10	Punjab National Bank	Kidwai Nagar	5287296	7.25	State Bank of India	Motijheel	8	0.75	39654.72
70	46629	27.11.10	Punjab National Bank	Kidwai Nagar	5287294	7.25	State Bank of India	Motijheel	8	0.75	39654.71
71	46638	27.11.10	Punjab National Bank	Kidwai Nagar	5287294	7.25	State Bank of India	Motijheel	8	0.75	39654.71
72	46647	27.11.10	Punjab National Bank	Kidwai Nagar	5287295	7.25	State Bank of India	Motijheel	8	0.75	39654.71
73	46656	27.11.10	Punjab National Bank	Kidwai Nagar	5287294	7.25	State Bank of India	Motijheel	8	0.75	39654.71
74	46665	27.11.10	Punjab Nat. Bank	Kidwai Nagar	5287295	7.25	State Bank of India	Motijheel	8	0.75	39654.71
75	46674	27.11.10	Punjab National Bank	Kidwai Nagar	5287294	7.25	State Bank of India	Motijheel	8	0.75	39654.71
76	4970	02.12.10	Punjab National Bank	KDA Branch	5000000	7.25	State Bank of India	Khapra Mohal	8.5	1.25	62500.00
77	4989	02.12.10	Punjab National Bank	KDA Branch	5000000	7.25	State Bank of India	Khapra Mohal	8.5	1.25	62500.00
78	7311	04.02.11	Punjab National Bank	Birhana Road	5760988	5.5	Bank of Baroda	Chunni ganj	9.65	4.15	239081.00
79	7320	04.02.11	Punjab National Bank	Birhana Road	5760990	5.5	Bank of Baroda	Chunni ganj	9.65	4.15	239081.09
80	7339	04.02.11	Punjab National Bank	Birhana Road	5760989	5.5	Bank of Baroda	Chunni ganj	9.65	4.15	239081.04
81	7348	04.02.11	Punjab National Bank	Birhana Road	5760991	5.5	Bank of Baroda	Chunni ganj	9.65	4.15	239081.13
82	339380	17.02.11	State Bank of India	Motijheel	4548950	8.25	Bank of Baroda	Chunni ganj	9.65	1.4	63685.30
83	82290	21.02.11	Andhra Bank	R K Nagar	10000000	9	Punjab National Bank	Juhari Devi College	9.5	0.5	50000.00
84	15535	11.03.11	Punjab National Bank	Rawatpur	5266960	9	Bank of Baroda	Birhana Road	9.85	0.85	44769.16
85	15544	11.03.11	Punjab National Bank	Rawatpur	5266960	9	Bank of Baroda	Birhana Road	9.85	0.85	44769.16

*Appendices*

1	2	3	4	5	6	7	8	9	10	11	12
86	1017466	30.03.11	Allahabad Bank	Raipurwa	5333008	8.75	Canara Bank	Mall Road	10	1.25	66662.60
87	1017467	30.03.11	Allahabad Bank	Raipurwa	5333008	8.75	Canara Bank	Mall Road	10	1.25	66662.60
88	21	30.03.11	Punjab National Bank	General Ganj	13728516	9.5	Canara Bank	Mall Road	10	0.5	68642.58
89	124026	30.03.11	Central bank of India	Mirpur Cantt	5299697	9.25	Canara Bank	Mall Road	10	0.75	39747.73
90	124027	30.03.11	Central bank of India	Mirpur Cantt	7949547	9.25	Canara Bank	Mall Road	10	0.75	59621.60
91	124028	30.03.11	Central bank of India	Mirpur Cantt	7949547	9.25	Canara Bank	Mall Road	10	0.75	59621.60
92	1017468	30.03.11	Allahabad Bank	Raipurwa	5333008	8.75	Canara Bank	Mall Road	10	1.25	66662.60
93	1017469	30.03.11	Allahabad Bank	Raipurwa	5333008	8.75	Canara Bank	Mall Road	10	1.25	66662.60
94	10	30.03.11	Punjab National Bank	Kidwai Nagar	50000000	9.5	Canara Bank	Mall Road	10	0.5	250000.00
95	168764	31.03.11	United Bank of India	Govind Nagar	5777066	9	Punjab National Bank	Kidwai Nagar	9.5	0.5	28885.33
96	168763	31.03.11	United Bank of India	Govind Nagar	5776803	9	Punjab National Bank	Kidwai Nagar	9.5	0.5	28884.02
97	59937	31.03.11	Punjab National Bank	Kidwai Nagar	8850443	9	Punjab National Bank	Kidwai Nagar	9.5	0.5	44252.22
98	50068503038	27.06.11	Allahabad Bank	Govind Nagar	4192602	9	Bank of Baroda	Fazalganj	9.5	0.5	20963.01
99	50068503152	27.06.11	Allahabad Bank	Govind Nagar	10244836	9	Bank of Baroda	Fazalganj	9.5	0.5	51224.18
100	50068503083	27.06.11	Allahabad Bank	Govind Nagar	10244836	9	Bank of Baroda	Fazalganj	9.5	0.5	51224.18
101	1009790	27.06.11	Allahabad Bank	Swaroop Nagar	9539471	9	Bank of Baroda	Fazalganj	9.5	0.5	47697.36
102	1009791	27.06.11	Allahabad Bank	Swaroop Nagar	9539471	9	Bank of Baroda	Fazalganj	9.5	0.5	47697.36
103	1009792	27.06.11	Allahabad Bank	Swaroop Nagar	9539471	9	Bank of Baroda	Fazalganj	9.5	0.5	47697.36
104	1009793	27.06.11	Allahabad Bank	Swaroop Nagar	9539471	9	Bank of Baroda	Fazalganj	9.5	0.5	47697.36
105	1009794	27.06.11	Allahabad Bank	Swaroop Nagar	9539471	9	Bank of Baroda	Fazalganj	9.5	0.5	47697.36
106	1009795	27.06.11	Allahabad Bank	Swaroop Nagar	9539471	9	Bank of Baroda	Fazalganj	9.5	0.5	47697.36
107	1009796	27.06.11	Allahabad Bank	Swaroop Nagar	4623561	9	Bank of Baroda	Fazalganj	9.5	0.5	23117.81
108	51786	19.08.11	Allahabad Bank	Lakhanpur	10182661	9	Punjab & Sindh Bank	T P Nagar	9.5	0.5	50913.31
109	32143209242	14.01.12	State Bank of India	Khapra Mohal	22357621	9	Oriental bank of Commerce	Landmark	9.75	0.75	167682.16

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1	2	3	4	5	6	7	8	9	10	11	12
110	26456	21.03.12	Oriental Bank of Commerce	Landmark	20000000	9.75	Bank of Baroda	Sarvodaya nagar	10.25	0.5	100000.00
111	34	22.03.12	Punjab National Bank	KDA Branch	11535607	9.5	Bank of Baroda	Patel Nagar	10.25	0.75	86517.05
112	43	22.03.12	Punjab National Bank	KDA Branch	11533445	9.5	Bank of Baroda	Patel Nagar	10.25	0.75	86500.84
113	58	31.03.12	Punjab National Bank	Juhari Devi	37140034	9.5	Bank of Baroda	Tilak Nagar	10.3	0.8	297120.27
114	203076	03.05.12	Bank of Baroda	Fazal Ganj	11478812	8.75	Allahabad Bank	Lakhanpur	9.5	0.75	86091.09
115	933065	22.12.12	State Bank of India	Motijheel	8957011	8.5	Allahabad Bank	Lakhanpur	9	0.5	44785.06
116	929435	22.12.12	State Bank of India	Motijheel	8957011	8.5	Allahabad Bank	Lakhanpur	9	0.5	44785.06
117	931411	22.12.12	State Bank of India	Motijheel	8957011	8.5	Allahabad Bank	Lakhanpur	9	0.5	44785.06
118	1388535	14.03.13	IndusInd Bank	Swaroop Nagar	10971995	9	Bank of Baroda	Govind Nagar	9.51	0.51	55957.17
119	79295	21.03.13	Allahabad Bank	Gumti No 5	4991883	9	Allahabad Bank	Lajpat Nagar	9.5	0.5	24959.42
										<b>Total</b>	<b>7516463.93</b>

## Appendix 2.3

(Referred to in paragraph 2.1.6.3)

Statement showing loss of interest due to non-availing of *auto sweep* facility

Sl.No.	Name of Bank	Interest Amount (₹)
1	2	3
1	State Bank of India, Motijheel, Current A/c No. 10500637173	19482647.98
2	State Bank of India, Arya Nagar, Current A/c No. 30192716962	344321.84
3	State Bank of India, Naubasta, Current A/c No. 30192148826	2846733.65
4	State Bank of India, Ratan Lal Nagar, Current A/c No. 30192728060	3252852.60
5	State Bank of India, Usmanpur, Current A/c No. 30192749295	1246566.76
6	ICICI Bank, Ashok Nagar, Current A/c No. 083205001222	1358460.21
7	State Bank of India, Motijheel, Current A/c No. 10500637195	6588754.09
8	Punjab National Bank, Mall Road, Current A/c No. 255002100678031	646598.34
9	IndusInd Bank, Kanpur Branch, Current A/c No. 200004159524	355410.26
Total		36122345.73

Appendix 2.4

(Referred to in paragraph 2.1.6.4)

Statement showing short-realisation of rent from State Bank of India

Total covered area provided to Bank = 8744 sqft (812.32 Sqm)

- (A) Rent as per DM circle rate w.e.f January 2007 to July 2008= ₹ 130 per sqm per month= ₹ 105602 (812.32 x 130 per sqm)  
 (B) Rent as per DM circle rate w.e.f August 2008 to July 2010= ₹ 250 per sqm per month= ₹ 203080 (812.32 x 250 per sqm)  
 (C) Rent as per DM circle rate w.e.f August 2010 to July 2011= ₹ 300 per sqm per month= ₹ 243696 (812.32 x 300 per sqm)  
 (D) Rent as per DM circle rate w.e.f August 2011 to July 2013= ₹ 350 per sqm per month= ₹ 284312 (812.32 x 350 per sqm)  
 (E) Rent as per DM circle rate w.e.f August 2013 to March 2014= ₹ 400 per sqm per month= ₹ 324938 (812.32 x 400 per sqm)

Sl. No	Period	Total months	Rent as per circle rate	Rent recovered by Bank	Difference	Total
(1)	(2)	(3)	(4)	(5)	(6=4-5)	(7=3x6)
1	Jan 2007 to May 2008	19	105602	43513	62089	1179691
2	June 2008 to July 2008	2	105602	65270	40332	80664
3	August 2008 to July 2010	24	203080	65270	137810	3307440
4	August 2010 to July 2011	12	243696	65270	178426	2141112
5	August 2011 to July 2013	24	284312	65270	219042	5257008
6	August 2013 to March 2014	08	324938	65270	259668	2077344
					Grand Total	14043259



## Appendix 2.5 (A)

(Referred to in paragraph 2.1.8.3)

## Findings related with short-recovery of FAR charges

Sl. No.	Name of the builder	Audit observation	Financial impact (₹ in crore)
1	2	3	4
1	<i>Mahaveer Sahkari Awas Samiti</i>	<p>Clause 3.5.1 (VII) of revised Building Bylaws (September 2011) provides that for group housing projects situated on private land in new/undeveloped area, FAR of 2.5 was permitted with condition that charges for difference of FAR of 2.5 and 1.5 was to be recovered as purchasable FAR.</p> <p>We noticed that while sanctioning the group housing map in <i>Barry Akbarpur Kachchar</i> area during June 2013, FAR of 111557.54 sqm was allowed without levy of FAR charges on the difference of 2.5 and 1.5 FAR. Thus, FAR charges amounting to ₹ 8.40 crore<sup>1</sup> on differential purchasable FAR of 45194.26 sqm was not recovered. Instead the authority recovered ₹ 6.90 crore which resulted in short recovery of ₹ 1.50 crore.</p> <p>The Authority did not provide any reason for short-recovery of FAR charges in reply.</p>	1.50
2	<i>Ratan Colonisers</i>	<p>As per Clause 3.3.6 (X) of the Building Bylaws, for Group housing projects, FAR was to be provided on net area after deducting area for roads, park and open area and community services.</p> <p>We noticed that a group housing map was sanctioned in <i>Naramau</i> (on plot measuring 18846 sqm) in June 2009. The Authority allowed FAR of 46421.42 sqm on gross area (18846) instead of net area (15571.10 sqm, calculated after deducting the area for road widening). This resulted in short recovery of ₹ 0.96 crore<sup>2</sup> for additional FAR so given.</p>	1.32

<sup>1</sup> (111557.54 - 67791.37 sqm) / 2.5 \* ₹ 12000 \* 0.40.

<sup>2</sup> (46421.42 - 38927.75 sqm) / 2.5 \* ₹ 8000 \* 0.40.

1	2	3	4
		<p>Further, As per clause 3.3.5 of building bylaws 15 <i>per cent</i> of plot area was to be deducted for parks from the gross area.</p> <p>We noticed that while allowing FAR, area for parks was not deducted from the gross area as required under Clause 3.3.5 of Building bylaws which resulted in allowing excess FAR of 2826.90 sqm valuing ₹ 36.18 lakh<sup>3</sup>.</p> <p>The Authority replied (September 2014) that the decision was taken by the technical committee. Reply did not address the audit observation.</p>	
3	Sanjay Agrawal, Keshawpuram	<p>As per Clause 3.3.5 of Building bylaws, 15 <i>per cent</i> of plot area was to be deducted for parks from the gross area for the purpose of allowing FAR.</p> <p>We noticed that a group housing map was sanctioned in <i>Vinayakpur</i> (on plot measuring 8108 sqm) in December 2010. The Authority allowed FAR of 11769.73 sqm on gross area (8108 sqm) instead of net area (6891.80 sqm.) without deducting the area for parks. This resulted in short recovery of ₹ 43.92 lakh<sup>4</sup>.</p> <p>The Authority stated (September 2014) in reply that coverage and FAR was allowed as plot was adjacent to scheme of Authority. The reply is not acceptable as no relaxation is there in clause 3.3.5 of Building Bylaws for plots adjacent to scheme of authority.</p>	0.44
4	Shristi Dwellings Limited	<p>A revised group housing map was sanctioned for plot no. 4/276 P measuring 2112.57 sqm in <i>Parwati Bagla</i> Road in March 2010. Authority against the allowable FAR of 3709.58 sqm (1.5 of 1690.40 sqm after deducting area for road widening plus 33 <i>per cent</i> purchasable FAR plus 10 <i>per cent</i> for compounding) allowed FAR of 4989.53 sqm to the builder. This resulted in undue favour and short recovery of ₹ 0.96 crore<sup>5</sup> for Additional FAR so provided.</p>	0.78

<sup>3</sup> (18846\*0.15)/2.5\*₹ 8000\*0.40.

<sup>4</sup> (11769.73- 10337.70 )/1.5\*₹11500\*0.40.

<sup>5</sup> (4989.53 sqm -3709.58 sqm )/1.5\* ₹ 28000\*0.40.

1	2	3	4
		<p>For another plot of same builder (number 4/276 measuring 2438.60 sqm) Authority approved a revised group housing map in December 2009. Authority against the total admissible FAR of 4981.29 sqm (1.5 of 2269.90 sqm after deducting area for road widening plus 33 per cent purchasable FAR plus 10 per cent for compounding), allowed FAR of 5436.55 sqm which provided undue benefit of ₹ 33.99 lakh<sup>6</sup> to the builder.</p> <p>Against the total recoverable charges of ₹ 1.30 crore the authority recovered a sum of ₹ 51.87 lakh which resulted in short-recovery of ₹ 0.78 lakh.</p> <p>The Authority stated (September 2014) that compensatory FAR was allowed for land left for road widening. Reply is not acceptable as land for road widening is to be transferred free of cost to Authority for availing compensatory FAR which was not done in this case.</p>	
5	MVR Housing Private Limited	<p>As per Clause 3.3.6 (X) of the Building Bylaws, for Group housing projects, FAR was to be provided on net area after deducting area for roads, park and open area and community services.</p> <p>A revised group housing map was sanctioned in <i>Tilak Nagar</i> (on plot measuring 3640.81 sq.m) in June 2011. The Authority against the allowable FAR of 6307.68 sqm (on net area 2867.13 sqm after deducting area for road widening), allowed FAR of 7942.02 sqm to the builder. This resulted in undue favour and short recovery of ₹ 1.62 crore<sup>7</sup> for Additional FAR so provided.</p> <p>Further, as per clause 3.3.5 of building bylaws, 15 per cent of plot area was to be deducted for parks from the gross area.</p> <p>We noticed that 15 per cent of plot area was not deducted for parks while allowing FAR as required which resulted in allowing excess FAR of 546.12 sqm valuing ₹ 54.47 lakh<sup>8</sup>.</p> <p>No comment was offered by the Authority in reply.</p>	2.16

<sup>6</sup> (5436.55 - 4981.29)/1.5\*₹ 28000\*0.40.

<sup>7</sup> (7942.02 sqm - 6307.68 sqm)/1.5\*₹ 37400\*0.40.

<sup>8</sup> 546.12/1.5\*₹ 37400\*0.40.

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1	2	3	4
6	Rohit Surfacants Private Limited	As per condition of the auction notice dated 29 August 2007, ground coverage of 40 <i>per cent</i> with FAR of 1.2 for the plot sold through auction was allowed. But the Authority in contravention of condition of the auction, allowed the FAR of 2 to <i>Rohit Surfacants Private Limited</i> which provided undue benefit of ₹ 1.55 crore <sup>9</sup> to the builder. The Authority did not provide any justification for the same in reply.	1.55
		<b>Total</b>	<b>7.75</b>

<sup>9</sup> (5154.14-3092.49)/1.2\*₹18000\*0.50.

**Appendix 2.5 (B)**  
**(Referred to in paragraph 2.1.8.3 second paragraph)**  
**Findings related with inadequate provision for parking space**

Sl.No.	Name of the builder	Nature of irregularity
1	2	3
1	<i>Mahaveer Sahkari Awas Samiti</i>	<p>A Group housing map was sanctioned in Barry <i>Akbarpur Kachchar</i> area in June 2013 with Floor area of 111420.34 sqm. As per Building Bylaws, total required parking worked out to 1672 car space (111420.34/100*1.5) against which parking of 1143 cars was proposed for the project.</p> <p>The Authority replied (September 2014) that provision was not applicable at the time of sanction of map. Reply is not acceptable as map was approved in June 2013 when provisions of revised Building Bylaws 2011 were applicable.</p>
2	<i>Sukhdham Infrastructures</i>	<p>A Group housing map was sanctioned in <i>Singhpur Kachchar</i> area in January 2012 with Floor area of 11618.64 sqm. The parking space for 107 cars was provided on the basis of covered area of flats whereas as per revised bylaws, parking is to be provided at the rate of 1.5 car space of each 100 sqm of covered area which in this case worked out to 174 (11618.64/100*1.5) against which provision of 114 was approved.</p> <p>The Authority replied (September 2014) that map was approved as per norms applicable at that time. Reply is not acceptable as revised Bylaws were approved in September 2011 whereas map was approved in January 2012.</p>

**Comment [a1]:** Please refer comment at serial number 23 above.

**Comment [a2]:** Please refer comment at serial number 23 above.

Appendix 2.6

Referred to in paragraph introduction and 2.2.7.4)

Statement showing scheme-wise budget allocation and expenditure incurred on four GoI schemes and 25 schemes financed by the GoUP in 69 DICs for the period 2010-11 to 2013-14

(₹ in lakh)

Sl. No.	Name of the Scheme	2010-11	2010-11	2011-12	2011-12	2012-13	2012-13	2013-14	2013-14	Total	Total
		Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget	Exp.	Budget	Exp.
1	2	3	4	5	6	7	8	9	10	11	12
<b>A</b>	<b>Schemes sponsored by the GoI</b>										
1	Prime Minister Employment Generation Programme (PMEGP)	N/A	9839.10	0.00	0.00	0.00	0.00	N/A	8122.90	N/A	17962.00
2	Micro & Small Enterprises Cluster Development Programme (MSE-CDP)	N/A	610.46	N/A	172.80	N/A	44.74	N/A	224.56	N/A	1052.56
3	Assistance to state for Developing Export Infrastructure and other Allied Activities (ASIDE)	N/A	956.04	N/A	765.40	N/A	2460.31	N/A	3011.19	N/A	7192.94
4	Establishment of Nucleus cell under Census Scheme	N/A	73.24	N/A	22.98	N/A	119.43	N/A	0.00	N/A	215.65
	<b>Total (A)</b>		<b>11478.84</b>		<b>961.18</b>		<b>2624.48</b>		<b>11358.65</b>		<b>26423.15</b>
	₹ in crore		114.79		9.61		26.24		113.59		264.23
<b>B</b>	<b>Schemes financed by the GoUP</b>										
1	Upgradation of Infrastructure Facilities in the Industrial Estates	100.00	100.00	100.00	100.00	100.00	100.00	100.00	42.46	400.00	342.46
2	Collective training scheme for self employment of persons of ST under SCP	2.00	2.00	2.00	2.00	1.50	1.50	1.50	1.50	7.00	7.00
3	Collective training scheme for self employment of persons of SC under SCP	317.00	316.81	450.00	449.38	350.00	350.00	397.00	397.00	1514.00	1513.19
4	Handicraft Marketing Promotion Scheme	0.00	0.00	0.00	0.00	125.40	23.87	300.00	89.60	425.40	113.47
	<b>Total (Sl. no. 1 to 4)</b>	<b>419.00</b>	<b>418.81</b>	<b>552.00</b>	<b>551.38</b>	<b>576.90</b>	<b>475.37</b>	<b>798.50</b>	<b>530.56</b>	<b>2346.40</b>	<b>1976.12</b>
5	Technical Upgradation of Mudha Hadicrafts at Gadh Mukteswar, Ghaziabad	33.00	33.00	50.00	50.00	0.00	0.00	0.00	0.00	83.00	83.00
6	Subsidy to CGCRI, Khurja	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	80.00	80.00

**Appendices**

1	2	3	4	5	6	7	8	9	10	11	12
7	Udyamkarta Vikash Yojna	5.00	5.00	6.00	6.00	6.00	5.99	6.00	6.00	23.00	22.99
8	Laghu Udyamio ko protsahan hetu pursakar yojna	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	40.00	40.00
9	All India Pradeshik Handicraft Week.	2.00	2.00	3.00	3.00	3.00	2.68	3.00	2.70	11.00	10.38
10	Zila udyog bandhu and single window at district level	17.50	17.48	17.50	17.50	35.00	34.92	35.00	35.00	105.00	104.90
11	Technical Upgradation Scheme	200.00	200.00	200.00	200.00	100.00	100.00	200.00	200.00	700.00	700.00
12	Design workshop for training and development of artisans.	60.00	60.00	60.00	60.00	60.00	59.40	120.00	117.00	300.00	296.40
13	State Prize for renowned artisans.	2.00	2.00	6.00	4.00	26.00	15.60	20.00	20.00	54.00	41.60
14	Rajya Punji Upadan Yojna	13.44	13.44	42.70	4.98	63.00	63.00	67.42	41.72	186.56	123.14
15	Grant to Udyamita Vikas Sansthan	0.02	0.00	0.00	0.00	27.00	27.00	27.00	27.00	54.02	54.00
16	Special State Capital subsidy for Block level pioneer units.	56.40	56.39	0.00	0.00	0.00	0.00	0.00	0.00	56.40	56.39
17	Pension scheme for Shilpkar	15.60	15.60	18.00	18.00	30.00	18.38	30.00	20.58	93.60	72.56
18	Twarit Niryat Vikas Protsahan Yojna	563.00	563.00	597.70	597.70	924.50	924.50	1709.50	1709.50	3794.70	3794.70
19	Vayuyan Bhada Sahayta Yojna	26.57	20.00	15.00	15.00	15.00	15.00	15.00	15.00	71.57	65.00
20	Scheme related to participation in National & International Trade Fairs	65.00	65.00	65.00	65.00	70.00	70.00	95.00	95.00	295.00	295.00
21	Scheme related to special auditing of Entrepreneur Development Scheme.	0.00	0.00	0.00	0.00	6.23	6.23	0.00	0.00	6.23	6.23
22	Scheme related to Handicraft Upgradation in AMU	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	28.00	28.00
23	Interest subsidy to Female Entrepreneurs Scheme	0.00	0.00	0.00	0.00	0.00	0.00	257.45	0.00	257.45	0.00
24	Construction of building of DICs	94.30	94.30	115.50	83.63	106.36	106.36	120.00	26.74	436.16	311.03
25	Construction of general Feature Handicraft Centre in Rampur	0.00	0.00	0.00	0.00	129.13	129.13	50.00	0.00	179.13	129.13
	Total (B) (Sl. no. 1 to 25)	1609.83	1603.02	1785.40	1713.19	2215.12	2090.56	3590.87	2883.80	9201.22	8290.57
	₹ in crore	16.10	16.03	17.85	17.13	22.15	20.91	35.91	28.84	92.01	82.91
	Grand Total (A+B) (₹ in crore)		130.82		26.74		47.15		142.43		347.14

**Appendix 2.7**  
**(Referred to in Paragraph 2.2.2)**  
**Organisational Structure**  
**Micro, Small and Medium Enterprises (MSME) and Export Promotion (EP)**  
**Department**





**Appendix 2.8**  
**(Referred to in paragraph 2.2.5)**

**Statement showing scheme-wise expenditure incurred on selected two schemes sponsored by the GoI and four schemes financed by the GoUP during 2010-11 to 2013-14 in 15 test checked DICs**

(₹ in lakh)

Sl. No.	Name of the Schemes	2010-11	2011-12	2012-13	2013-14	Total
<b>(A) Schemes sponsored by the GoI</b>						
1	Prime Minister Employment Generation Programme (PMEGP)	4049.04	0.00	0.00	2734.61	6783.65
2	Micro and Small Enterprises Cluster Development Programme (MSE-CDP)	434.57	165.11	0.00	215.18	814.86
Total (A)		4483.61	165.11	0.00	2949.79	7598.51
₹ in crore		44.83	1.65	0.00	29.50	75.98
<b>(B) Schemes financed by the GoUP</b>						
1	Up-gradation of Infrastructure Facilities in the Industrial Estates	20.00	0.00	19.83	0.00	39.83
2	Collective training for self employment for persons of SC under Special Component Plan	67.23	95.79	79.89	90.88	333.79
3	Collective training for self employment for persons of ST under Special Component Plan	0.39	0.06	0.09	0.09	0.63
4	Handicrafts Marketing Promotion Scheme	0.00	0.00	7.92	35.69	43.61
Total (B)		87.62	95.85	107.73	126.66	417.86
₹ in crore		0.88	0.96	1.08	1.26	4.18
Grand Total (A+B)		4571.23	260.96	107.73	3076.45	8016.37
₹ in crore		45.71	2.61	1.08	30.76	80.16

**Appendix 2.9**  
(Referred to in paragraph 2.2.7.1)

**Statement showing details of cluster proposals approved by GoI, approved project cost *vis-a-vis* amount received during 2008-09 to 2013-14**  
(₹ in lakh)

Sl. No.	Name of the Cluster	Year	Approved Project Cost				Amount Received			
			GoI	State	SPV	Total	GoI	State	SPV	Total
<b>(A) Hard Intervention</b>										
1	Modern Carpet Backing Plant for tufted Carpet, Bhadohi	2008-09	360.37	83.75	73.38	517.50	333.00	83.75	73.38	490.13
2	Glass Beads Cluster, Varanasi	2008-09	525.00	126.50	223.50	875.00	0.00	0.00	0.00	0.00
3	Leather Cluster, Gorakhpur	2009-10	152.06	76.03	25.34	253.43	0.00	0.00	0.00	0.00
4	Scissor Cluster, Meerut	2009-10	198.19	148.64	164.59	511.42	0.00	148.64	163.68	312.32
5	Hosiery Cluster, Kanpur	2013-14	392.37	112.10	56.06	560.53	0.00	0.00	0.00	0.00
6	Textile Printing Cluster, Pilkhua, Ghaziabad	2013-14	347.50	198.50	115.50	661.50	0.00	0.00	0.00	0.00
7	Tools and Training Centre, Moradabad	2013-14	1050.00	300.00	187.24	1537.24	0.00	0.00	0.00	0.00
<b>Sub Total of 15 test checked DICs</b>			<b>3025.49</b>	<b>1045.52</b>	<b>845.61</b>	<b>4916.62</b> say 49.17 crore	<b>333.00</b>	<b>232.39</b>	<b>237.06</b>	<b>802.45</b>
8	Pottery Cluster, Kurja	2009-10	109.74	36.58	36.58	182.90	109.74	36.58	36.58	182.90
9	Stainless steel, Brass and German Silver Utensils Cluster, Mirzapur	2012-13	1350.00	0.00	319.00	1669.00	0.00	0.00	0.00	0.00
10	Carpet Cluster, Shahjahanpur	2013-14	275.00	0.00	155.00	430.00	0.00	0.00	0.00	0.00
11	Chikankari Cluster, Barabanki	2013-14	104.67	22.42	22.42	149.51	0.00	0.00	0.00	0.00
<b>Total (A)</b>			<b>4864.90</b>	<b>1104.52</b>	<b>1378.61</b>	<b>7348.03</b>	<b>442.74</b>	<b>268.97</b>	<b>273.64</b>	<b>985.35</b>
<b>(B) Infrastructure Development</b>										
12	Industrial Infrastructure, Nunhai, Agra	2013-14	638.96	159.74	0.00	798.70	0.00	0.00	0.00	0.00
13	Industrial Infrastructure, Shikohabad, Firozabad	2013-14	258.86	64.71	0.00	323.57	0.00	0.00	0.00	0.00
14	Industrial Infrastructure, Partapur Meerut	2013-14	681.90	170.48	0.00	852.38	0.00	0.00	0.00	0.00
<b>Total (B)</b>			<b>1579.72</b>	<b>394.93</b>	<b>0.00</b>	<b>1974.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(C) Soft Intervention</b>										
15	Glass Beads Cluster, Varanasi	2010-11	3.70	0.42	0.00	4.12	3.70	0.42	0.00	4.12
16	Carpet Cluster, Bhadohi	2008-09	9.00	1.00	0.00	10.00	9.00	1.00	0.00	10.00
17	Steel Furniture, Lucknow	2009-10	7.00	0.80	0.00	7.80	7.00	0.80	0.00	7.80

(₹ in lakh)

Sl. No.	Name of the Cluster	Year	Approved Project Cost				Amount Received			
			GoI	State	SPV	Total	GoI	State	SPV	Total
1	2	3	4	5	6	7	8	9	10	11
18	Fan Engineering Cluster, Varanasi	2009-10	6.48	0.72	0.00	7.20	6.48	0.72	0.00	7.20
19	Silk Brocade Cluster, Varanasi	2009-10	6.48	0.72	0.00	7.20	6.48	0.72	0.00	7.20
20	Textile Printing Cluster, Ghaziabad	2009-10	7.00	0.80	0.00	7.80	7.00	0.80	0.00	7.80
21	Rice Cluster, Bareilly	2010-11	8.10	0.00	0.90	9.00	8.10	0.00	0.90	9.00
22	Glass & Wooden Beads Cluster, Meerut	2010-11	14.00	0.00	1.00	15.00	11.00	0.00	1.00	12.00
23	Embroidery Cluster, Meerut	2011-12	13.99	0.00	2.18	16.17	10.68	0.00	1.68	12.36
24	Artificial Jewellery Cluster, Meerut	2012-13	10.32	0.00	2.20	12.52	5.00	0.00	2.20	7.20
25	Black Pottery Cluster, Azamgarh	2010-11	9.54	1.96	1.30	12.80	9.54	1.96	1.30	12.80
26	Readymade Garment Cluster Gorakhpur	2013-14	10.25	0.00	1.15	11.40	5.25	0.00	0.73	5.98
	<b>Sub Total of 15 test checked DICs</b>		<b>105.86</b>	<b>6.42</b>	<b>8.73</b>	<b>121.01</b> Say 1.21 crore	<b>89.23</b>	<b>6.42</b>	<b>7.81</b>	<b>103.46</b>
27	Woollen Duree Cluster, Jaunpur	2009-10	6.70	0.75	0.00	7.45	6.70	0.75	0.00	7.45
28	Jute Wall-hanging Cluster, Gazipur	2009-10	7.11	0.79	0.00	7.90	7.11	0.79	0.00	7.90
29	Chikan Embroidery Cluster, Barabanki	2009-10	5.40	0.60	0.00	6.00	5.40	0.60	0.00	6.00
30	Mint Cluster, Badayun	2010-11	4.50	0.00	0.50	5.00	4.50	0.00	0.50	5.00
31	Screen Printing Cluster, Farrukhabad	2010-11	4.50	0.00	0.50	5.00	4.50	0.00	0.50	5.00
32	Carpet Cluster, Shahjahanpur	2010-11	9.87	2.06	1.47	13.40	9.87	2.06	1.47	13.40
33	Powerloom Cluster, Mau	2010-11	6.79	0.00	1.16	7.95	6.79	0.00	1.16	7.95
34	Powerloom Cluster, Jhansi	2010-11	4.98	0.56	0.84	6.38	4.98	0.56	0.84	6.38
35	Zari Zardozi Cluster, Unnao	2011-12	9.86	0.00	1.58	11.44	6.65	0.00	1.04	7.69
36	Gaura Stone Cluster, Mahoba	2012-13	10.53	0.00	3.13	13.66	7.05	0.00	0.00	7.05
37	Brassware cluster Sant Kabir Nagar	2013-14	11.35	0.00	2.86	14.21	0.00	0.00	0.00	0.00
	<b>Total (C)</b>		<b>187.45</b>	<b>11.18</b>	<b>20.77</b>	<b>219.40</b>	<b>152.78</b>	<b>11.18</b>	<b>13.32</b>	<b>177.28</b>
	<b>Grand Total of 37 cluster proposals (A+B+C)</b>		<b>6632.07</b>	<b>1510.63</b>	<b>1399.38</b>	<b>9542.08</b>	<b>595.52</b>	<b>280.15</b>	<b>286.96</b>	<b>1162.63</b>
	<b>₹ in crore</b>		<b>66.32</b>	<b>15.11</b>	<b>13.99</b>	<b>95.42</b>	<b>5.95</b>	<b>2.80</b>	<b>2.87</b>	<b>11.62</b>
			Project cost of 25 projects in which funds were received (₹ in crore )							14.17
			Project cost of two cancelled projects at serial number 2 and 3 (₹ in crore )							11.28

Appendix 2.10

(Referred to in paragraph 2.2.7.1 )

Statement showing DICs wise status of approved proposals and proposals lying unapproved against total identified cluster proposals till March 2014 in 15 test checked DICs

Sl. No.	Name of DIC	Identified cluster proposals				Approved cluster proposals				Clusters proposals lying unapproved				Reasons
		Soft Intervention	Hard Intervention	Total	Value (₹ in lakh)	Soft Intervention	Hard Intervention	Total	Value (₹ in lakh)	Soft Intervention	Hard Intervention	Total	Value (₹ in lakh)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Lucknow	3	1	4	107.60	1	0	1	7.80	2	1	3	99.80	Non-submission of details of land & building, Financial parameters and user charges and signed copy of online application
2	Amroha	3	2	5	1338.44	0	0	0	0.00	3	2	5	1338.44	Cluster proposals not as per revised guidelines
3	Azamgarh	1	4	5	3303.53	1	0	1	12.80	0	4	4	3290.73	Cluster proposals not as per revised guidelines and non-submission of online application
4	Bareilly	3	3	6	607.16	1	0	1	9.00	2	3	5	598.16	Non-submission DPR and SPV details
5	Moradabad	3	3	6	4193.14	0	1	1	1537.24	3	2	5	2655.90	Action plan was not validated by the State Government and cluster members
6	Varanasi	5	4	9	4086.49	3	1	4	893.52	2	3	5	3192.97	Non-submission of revised DSR, DPR not as per revised guidelines and not sending signed copy of online application
7	Allahabad	2	1	3	32.00	0	0	0	0.00	2	1	3	32.00	DSR not validated by the State Government and cluster members, action plan not as per guidelines, DSR not as per revised guidelines and non-submission of revised DPR
8	Meerut	3	3	6	1040.97	3	1	4	555.1	0	2	2	485.86	DPR not sent

*Appendices*

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	Gorakhpur	1	2	3	373.74	1	1	2	264.83	0	1	1	108.91	DPR at State Screening Committee level
10	Sitapur	2	2	4	961.12	0	0	0	0.00	2	2	4	961.12	DPR not as per guidelines
11	Ghaziabad	2	2	4	2049.42	1	1	2	669.30	1	1	2	1380.12	DSR and DPR at State Screening Committee level
12	Firozabad	0	1	1	634.18	0	0	0	0.00	0	1	1	634.18	DSR and DPR is under preparation
13	Bhadohi	2	1	3	547.10	1	1	2	527.50	1	0	1	19.60	Pending at DI Kanpur
14	Agra	2	1	3	946.25	0	0	0	0.00	2	1	3	946.25	Pending for approval with the GoI
15	Kanpur Nagar	0	1	1	560.53	0	1	1	560.53	0	0	0	0.00	---
<b>Total no. of proposals</b>		<b>32</b>	<b>31</b>	<b>63</b>	<b>20781.67</b>	<b>12</b>	<b>7</b>	<b>19</b>	<b>5037.63</b>	<b>20</b>	<b>24</b>	<b>44</b>	<b>15744.04</b>	
<b>Project cost (₹ in crore)</b>		<b>4.62</b>	<b>203.19</b>	<b>207.81</b>	<b>1.21</b>	<b>49.17</b>	<b>50.38</b>	<b>3.41</b>	<b>154.03</b>	<b>157.44</b>				

Appendix 2.11

(Referred to in paragraph 2.2.8.1)

Statement showing status of allotment of plots in the Industrial Estates  
(March 2014) in 15 test checked DICs

Sl. No.	Name of the DIC	Name of the Industrial Estate	Large/ Mini	Area (Acre)	DI Rate (₹/sqm)	Value (1 Acre= 4046.86 sqm) (₹in lakh)	Available plots	plots allotted	Vacant plots	Area of vacant plots (in acre)	Value of vacant plots (₹ in lakh)
1	2	3	4	5	6	7 (7=5*6*40 46.86)	8	9	10 (10=8- 9)	11 (11=5*10/8)	12 (12=11*6)
1	Agra	Nunhai	Large	71.23	2262.00	6520.39	197	197	0	0.00	0.00
		Achhnera	Mini	2.00	700.00	56.66	30	30	0	0.00	0.00
2	Amroha	Joya	Large	5.00	1175.00	237.75	23	17	6	1.30	62.02
3	Azamgarh	Sarfuddinpur	Large	7.00	6000.00	1699.68	29	29	0	0.00	0.00
		Patri Nizama	Large	5.16	1600.00	334.11	148	135	13	0.45	29.35
		Baldev-manduri	Mini	3.26	101.00	13.32	42	38	4	0.31	1.27
		Sudni Phoolpur	Mini	3.03	112.00	13.73	40	38	2	0.15	0.69
		Lalganj	Mini	2.25	101.00	9.20	33	33	0	0.00	0.00
4	Bareilly	Mehnagar	Mini	2.50	117.00	11.84	43	0	43	2.50	11.84
		Bhojipura	Large	38.34	600.00	930.94	89	89	0	0.00	0.00
		C. B. Ganj	Large	16.90	1500.00	1025.88	73	73	0	0.00	0.00
		Meerganj	Mini	2.50	1050.00	106.23	55	43	12	0.55	23.18
		Faridpur	Mini	1.21	1000.00	48.97	60	60	0	0.00	0.00
		Ramnagar	Mini	18.00	350.00	254.95	161	161	0	0.00	0.00
		Bithri-chainpur	Mini	2.50	150.00	15.18	47	47	0	0.00	0.00
		Mazganwan	Mini	5.00	150.00	30.35	72	0	72	5.00	30.35
		Bhadpura	Mini	2.50	150.00	15.18	65	0	65	2.50	15.18
		Shergarh	Mini	2.50	225.00	22.76	47	0	47	2.50	22.76
5	Ghaziabad	Aawala	Mini	5.00	0.00	0.00	0	0	0	0.00	0.00
		Loni	Large	25.00	5500.00	5564.43	79	79	0	0.00	0.00
6	Moradabad	Harthala	Large	13.99	4100.00	2321.24	71	71	0	0.00	0.00
		Mundapandey	Mini	2.00	250.00	20.23	49	15	34	1.39	14.04
		Billari	Mini	2.00	250.00	20.23	64	64	0	0.00	0.00
		Chandausi	Mini	2.50	350.00	35.41	43	43	0	0.00	0.00
7	Varanasi	Chandpur, Maheshpur	Large	46.21	3900.00	7293.21	189	185	4	0.98	154.35
		Chiraigaon, Pach.	Mini	3.69	0.00	0.00	43	41	2	0.17	0.00
8	Sitapur	Sarai Malhui	Large	15.83	675.00	432.42	48	43	5	1.65	45.04
		Khairabad	Large	10.00	675.00	273.16	31	31	0	0.00	0.00
		Sidhauri	Mini	2.41	462.00	45.06	48	47	1	0.05	0.94
		Mahmudabad	Mini	2.36	468.00	44.70	82	82	0	0.00	0.00
		Mishrik	Mini	2.62	199.00	21.10	81	73	8	0.26	2.08
9	Kanpur Nagar	Panki	Large	19.41	3000.00	2356.49	31	31	0	0.00	0.00
		Kalpi Road	Large	38.00	8000.00	12302.45	108	108	0	0.00	0.00
		Chaubepur	Mini	3.15	250.00	31.87	54	54	0	0.00	0.00
		Ghatampur	Mini	4.36	155.00	27.35	50	0	50	4.36	27.35
		Patara	Mini	3.80	155.00	23.84	60	54	6	0.38	2.38
		Billhore	Mini	6.10	110.00	27.15	46	1	45	5.97	26.56
10	Firozabad	Kakwan	Mini	6.10	155.00	38.26	46	13	33	4.38	27.45
		Shikohabad	Large	10.80	700.00	305.94	50	50	0	0.00	0.00
		Firozabad	Large	40.69	4000.00	6586.67	83	83	0	0.00	0.00
		Usaini	Mini	5.00	174.00	35.21	94	94	0	0.00	0.00
		Tundla	Mini	2.50	246.00	24.89	60	60	0	0.00	0.00

**Appendices**

1	2	3	4	5	6	7	8	9	10	11	12
11	Bhadohi	Bhaidpur and Hamidpatti, Aurai	Mini	4.74	0.00	0.00	59	0	59	4.74	2.17
		Gyanpur	Mini	3.15	115.00	14.66	33	25	8	0.76	3.55
12	Lucknow	Talkatora	Large	48.66	3135.00	6173.45	161	161	0	0.00	0.00
		Mohanlalgaanj	Mini	2.33	135.00	12.73	80	71	9	0.26	1.43
		B. Ta. Mishrpur	Mini	2.33	135.00	12.73	54	48	6	0.26	1.41
		Kakori	Mini	2.24	135.00	12.24	1	1	0	0.00	0.00
13	Gorakhpur	Nathmalpur Go.	Large	17.45	5500.00	3883.97	72	72	0	0.00	0.00
		Khargupurkhajni	Mini	2.84	95.00	10.92	40	40	0	0.00	0.00
		Hariharpur	Mini	1.99	120.00	9.66	34	32	2	0.12	0.57
		Baasgaon	Mini	2.74	98.00	10.87	45	41	4	0.24	0.97
		Barhalgaj	Mini	4.55	129.00	23.75	75	25	50	3.03	15.84
14	Meerut	Partapur	Large	40.00	3882.00	6283.96	129	129	0	0.00	0.00
15	Allahabad	Naini	Large	26.94	1000.00	1090.22	37	37	0	0.00	0.00
		Phoolpur	Large	25.00	350.00	354.10	52	52	0	0.00	0.00
		Soraon	Mini	3.00	350.00	42.49	45	45	0	0.00	0.00
		Meja	Mini	3.00	350.00	42.49	51	27	24	1.41	20.00
		<b>Total</b>		<b>655.36</b>		<b>67156.67</b>	<b>3732</b>	<b>3118</b>	<b>614</b>	<b>45.67</b>	<b>542.77</b> <b>(₹ 5.43 crore)</b>
Status of 20 Large IEs							1700	1672	28	4.38	290.77
Status of 38 Mini IEs							2032	1446	586	41.29	252.01

Appendix 2.12

(Referred to in paragraph 2.2.8.2)

Statement showing details of 39 plots allotted but not cancelled by DIC Bareilly and Kanpur Nagar

Sl. No.	Name of DIC	Name of the IE	Large/Mini	Period of allotment	Area (in acres)	DI rate of allotment (August 2011) (₹/ Sq. m.)	Total plots	Details of plots under consideration			
								Plots in which units not established	Plots under construction	Total	Value (₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11 (11=9+10)	12 (12=11*6*4046.86*7/8)
1	Bareilly	Bhojipura	Large	1983-2010	38.34	600	89	5	10	15	156.90
2	Bareilly	C.B.Ganj	Large	1983-2006	16.90	1500	73	0	6	6	84.32
3	Bareilly	Meerganj	Mini	1989-2002	2.50	1050	55	16	0	16	30.90
4	Kanpur Nagar	Panki	Large	2009	19.41	3000	31	1	0	1	76.02
5	Kanpur Nagar	Kalpi Road	Large	2010	38.00	8000	108	1	0	1	113.91
Total					115.15		356	23	16	39	462.05 say (₹ 4.62 crore)
one acre = 4046.86 sq. m.											



## Appendix 2.13

(Referred to in paragraph 2.2.9)

Details of Trades under which training was to be provided under Collective Training Scheme for self employment of persons of Scheduled Caste and Scheduled Tribe

Sl. No.	Name of the Trade
1	Carpentry
2	Plumbing
3	Security Guard
4	Medical Nursing
5	Repairing of Two-wheelers
6	Repairing of Puncture (Tyre)
7	Repairing of Tractors
8	Repairing of Electric Meter
9	Making small electrical fittings and electrical repairing
10	Mason work
11	Bamboo craft
12	<i>Kaleen and Dari</i> weaving
13	Boring mechanic
14	Lathe machine mechanic
15	Electrician
16	Embroidery and printing of Saris
17	Tailoring

Appendix 2.14

(Referred to in paragraph 2.2.10.1)

Statement showing status of utilisation of fund by 69 DICs during 2012-13 to 2013-14 in Handicrafts Marketing Promotion Scheme

(₹ in lakh)

Sl. No.	Name of the DIC	Fund released		Fund Utilised		Percentage utilisation	
		2012-13	2013-14	2012-13	2013-14	2012-13	2013-14
1	Bhadohi	2.00	3.14	0.00	3.14	0.00	100.00
2	Agra	2.00	3.50	2.00	3.50	100.00	100.00
3	Allahabad	1.80	3.00	0.20	1.89	11.11	63.00
4	Azamgarh	1.80	2.00	0.40	0.30	22.22	15.00
5	Bareilly	1.90	3.00	0.65	3.00	34.21	100.00
6	Firozabad	2.00	3.00	0.19	1.62	9.50	54.00
7	Kanpur Nagar	1.80	3.00	0.21	2.19	11.67	73.00
8	Moradabad	2.00	5.00	2.00	5.00	100.00	100.00
9	Varanasi	2.00	3.50	0.00	3.50	0.00	100.00
10	Amroha	1.60	2.00	1.60	2.00	100.00	100.00
11	Lucknow	2.25	3.00	0.50	1.64	22.22	54.67
12	Meerut	2.00	3.00	0.00	3.00	0.00	100.00
13	Gorakhpur	2.00	3.00	0.17	2.74	8.50	91.33
14	Ghaziabad	2.00	2.00	0.00	1.98	0.00	99.00
15	Sitapur	0.00	1.50	0.00	0.20	0.00	13.33
	<b>Sub total of 15 test checked DICs</b>	<b>27.15</b>	<b>43.64</b>	<b>7.92</b>	<b>35.70</b>		
16	Mathura	1.80	2.00	0.00	1.40	0.00	70.00
17	Mainpuri	1.60	2.00	0.80	0.99	50.00	49.50
18	Aligarh	2.00	2.00	0.18	1.98	9.00	99.00
19	Kashiram Nagar	1.50	2.00	0.00	0.20	0.00	10.00
20	Etah	1.60	2.00	0.08	1.10	5.00	55.00
21	Hathrus	1.40	2.00	1.40	0.36	100.00	18.00
22	Fatehpur	1.50	2.00	0.00	0.20	0.00	10.00
23	Pratapgarh	1.60	2.00	0.04	0.40	2.50	20.00
24	<b>Kaushambi</b>	<b>1.40</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
25	<b>Ballia</b>	<b>1.40</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
26	Mau	1.30	2.00	0.00	0.10	0.00	5.00
27	Badayun	1.60	2.00	0.00	1.35	0.00	67.50
28	Pilibhit	1.80	1.50	0.00	1.50	0.00	100.00
29	Shahjahanpur	1.60	3.00	0.00	2.61	0.00	87.00
30	Basti	3.10	4.00	0.40	1.64	12.90	41.00
31	Siddharth Nagar	1.60	2.00	0.00	1.27	0.00	63.50
32	Banda	1.80	2.00	0.00	0.17	0.00	8.50
33	<b>Hamirpur</b>	<b>1.60</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
34	<b>Mahoba</b>	<b>1.60</b>	<b>1.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
35	<b>Chitrakoot</b>	<b>1.80</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
36	Gonda	1.80	2.00	1.28	1.78	71.11	89.00
37	Bahraich	1.80	2.00	0.36	1.41	20.00	70.50
38	Shravasti	1.50	2.00	1.16	1.22	77.33	61.00
39	Faizabad	1.80	3.00	1.75	3.00	97.22	100.00
40	Sultanpur	1.80	2.00	1.72	1.99	95.56	99.50
41	Barabanki	1.80	3.00	0.87	1.83	48.33	61.00
42	Ambedkarnagar	1.80	2.00	1.79	2.00	99.44	100.00
43	<b>Kushinagar</b>	<b>1.60</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Appendices

Sl. No.	Name of the DIC	Funds released		Fund Utilised		Percentage utilisation	
		2012-13	2013-14	2012-13	2013-14	2012-13	2013-14
44	Deoria	1.80	2.00	0.00	0.60	0.00	30.00
45	Maharajganj	1.80	2.00	0.00	1.81	0.00	90.50
46	Jhansi	1.80	2.00	0.00	2.00	0.00	100.00
47	Lalitpur	1.80	2.00	0.00	1.98	0.00	99.00
48	<b>Jalaun</b>	<b>1.80</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
49	<b>Kanpur Dehat</b>	<b>1.50</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
50	Etawah	3.30	4.00	0.00	1.35	0.00	33.75
51	Farrukhabad	1.80	3.00	0.00	0.10	0.00	3.33
52	<b>Kannauj</b>	<b>1.80</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Raibareilly	1.80	2.00	0.00	0.10	0.00	5.00
54	Unmao	1.80	1.50	0.00	1.50	0.00	100.00
55	<b>Hardoi</b>	<b>1.50</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
56	<b>Lakhimpurkhiri</b>	<b>1.60</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
57	Bagpat	1.50	1.50	0.00	1.50	0.00	100.00
58	Bulandsahar	3.60	2.00	1.51	2.00	41.94	100.00
59	Gautambudhha Nagar	2.00	1.50	0.00	0.56	0.00	37.33
60	Rampur	2.00	2.00	0.10	1.90	5.00	95.00
61	Bijnaur	1.60	2.00	0.00	1.84	0.00	92.00
62	Mirzapur	2.00	1.50	0.00	1.50	0.00	100.00
63	<b>Sonbhadra</b>	<b>1.50</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
64	Saharanpur	2.00	5.00	1.06	4.97	53.00	99.40
65	Gazipur	1.50	1.50	0.00	1.50	0.00	100.00
66	Chandauli	1.50	1.50	0.00	0.20	0.00	13.33
67	Balrampur	1.60	0.00	1.46	0.00	91.25	0.00
68	<b>Muzaffarnagar</b>	<b>1.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
69	<b>Jaunpur</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	Grand Total	122.65	150.00	23.88	89.61		
	₹ in crore	1.23	1.50	0.24	0.90		

**Appendix 3.1**

**(Referred to in paragraph 3.1)**

**Statement showing calculation of loss of interest on mobilisation advance**

**(in ₹)**

Mobilisation advance	Period	Rate of Interest	Interest amount	Remark
2,11,00,000	17.03.2009 to 30.09.2014	15 per cent	1,75,41,904	Interest rate as per contract bond
Total interest			1,75,41,904	
Security deposit available			42,74,000	
Loss of interest income			1,32,67,904	

**Appendix 3.2**  
**(Referred to in paragraph 3.2)**

**Statement showing calculation of loss of interest**

Total cost of property (land cost +Free hold charges) (₹)	16,54,00,032
Amount deposited within time against demand(₹)	5,46,46,382
Amount unpaid within stipulated time (₹)	<b>11,07,53,650</b>

Date of Allotment	Due date of Deposit(60 days from date of allotment)	Opening Outstanding (₹)	Actual date of deposit	Amount deposited (₹)	Closing Outstanding (3-5) (₹)	Period of outstanding	Delay in deposit (days) (column 4-2)	Interest at the rate 6 per cent per annum (on column no.3) (₹)
1	2	3	4	5	6	7	8	9
03.05.2011	03 May 2011	1,10,753,650	11 May 2011	2,00,00,000	9,07,53,650	03.05.2011 to 11.05.2011	8	1,45,648.64
	12 May 2011	9,07,53,650	13 June 2011	3,00,00,000	6,07,53,650	12.05.2011 to 13.06.2011	32	4,77,389.06
	14 Jun 2011	6,07,53,650	31 Oct 2011	6,07,36,550	17,100	14.06.2011 to 31.10.2011	139	13,88,179.29
Total								2011216.99

**Appendix 3.3**  
**(Referred to in paragraph 3.4)**

**Statement showing short-realisation of royalty**

SI No.	Name of the division	Actual production as per surrender letters of UPFC ( cum)	Estimated production as per sale list/allotment letter by UPFD ( cum)	Difference in quantity (cum)	Royalty on difference of quantity ( ₹)
1	DFO wild life division, Sohagibarwa, Maharajganj	825.4152	641.2790	184.1362	29,87,653.00
2	DFO wild life division, Sohelwa, Balrampur	4355.6344	1805.4678	2550.1670	4,44,07,645.00
3	Divisional Director Social Forestry Division Raebareilly	1987.0481	1205.7991	781.2490	36,13,393.00
4	DFO wild life division, Katarniaghat, Behraich	1280.9449	888.0282	392.9167	56,03,248.00
5	Divisional Forest Officer, Forest division Faizabad	452.9605	159.9579	293.0026	22,31,143.91
6	Divisional Director Social Forestry Division, Barabanki	2925.4449	2410.7480	514.6969	32,86,844.00
	<b>Total</b>	<b>11827.4480</b>	<b>7111.2800</b>	<b>4716.1700</b>	<b>6,21,29,926.91</b>

## Appendix 3.4

(Referred to in paragraph 3.5)

## Statement showing loss of interest

Sl. No.	Year	Minimum Balance in the year (₹ crore)	Differential rate of Interest (10.99-6.75) and (9.25-6.75) Per annum (In per cent)	Interest for one year (₹ crore)
1	2	3	4	5 = (3x4/100)
1	2011-12	26	4.24	1.10
2	2012-13	24	4.24	1.02
3	2013-14	47	2.50	1.17
Total				3.29

**Glossary**

Abbreviation	Full form
A/c	Account
Act	Uttar Pradesh Urban Planning and Development Act, 1973
ADM (LA)	Additional District Magistrate (Land Acquisition)
AG	Accountant General
ARs	Audit Reports
ATNs	Action Taken Notes
Authority	Kanpur Development Authority
BoA	Board of Authority
C&AG	Comptroller and Auditor General of India
CFC	Common Facility Centre
cum	Cubic Meter
DI	Directorate of Industries
DICs	District Industries Centres
DoF	Department of Forest
DPR	Detailed Project Report
DSR	Diagnostic Study Report
E&RSA	Economic and Revenue Sector Audit
EP	Export Promotion
EWS	Economically Weaker Sections
Exp.	Expenditure
FAR	Floor Area Ratio
FDRs	Fixed Deposits Receipts
GM	General Manager
GoI	Government of India
GoUP	Government of Uttar Pradesh
HDOL	Hindustan Dor Oliver Limited
HUPD	Housing and Urban Planning Department
IDEA	Interactive Data Extraction and Analysis
IEs	Industrial Estates
IRs	Inspection Reports
JBPL	Jyoti Buildtech Private Limited
KDA	Kanpur Development Authority
KVIC	Khadi and Village Industries Commission
LAA	Land Acquisition Act, 1894
MSE-CDP	Micro & Small Enterprises Cluster Development Programme
MSEs	Micro and Small enterprises
MSKJSGAY	<i>Manyavar Shri Kanshiram Ji Sahari Garib Avas Yojna</i>
MSME	Micro, Small & Medium Enterprises
NOC	No Objection Certificate
PMEGP	Prime Minister Employment Generation Programme
PSUs	Public Sector Undertakings
SARs	Separate Audit Reports
SC	Scheduled Caste
SCP	Special Component Plan
SLAO	State Land Acquisition Officer
SPV	Special Purpose Vehicle



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Abbreviation	Full form
sqf	Square Feet
sqm	Square Meter
ST	Scheduled Tribe
STP	Sewage Treatment Plant
UPERC	Uttar Pradesh Electricity Regulatory Commission
UPFC	Uttar Pradesh Forest Corporation
UPFD	Uttar Pradesh Forest Department
UPPCB	Uttar Pradesh Pollution Control Board
UPPCL	Uttar Pradesh Power Corporation Limited
VC	Vice Chairman