

APPENDICES

Appendix-2.1
(Refer Paragraph: 2.1.8; Page: 15)

Statement showing incomplete/ non-functional schemes

Sl. No	Name of Scheme	Name of the executing division	Year of start	Year of completion	CCA	Ultimate potential	Irrigation potential created ending March 2014	Irrigation potential utilized ending March 2014	Estimated cost	Expenditure incurred as of March 2014	Reasons for abandonment/ change of proposal
					(in hectares)				(₹ in lakh)		
Incomplete schemes											
1	LIS Gurreh Pattan-II	ID 1 st Jammu	2007-08	2010-11	40	65	0	0	32.89	32.89	Construction of channel no. 2 (RD 0 to RD 600 Mts not completed due to land dispute
2	LIS Lalyal	ID 1 st Jammu	2003-04	2012-13	110	110	0	0	73.64	72.13	The original estimated cost spend (upto March 2008) on construction of channel 1 & 2, Const. of channel 3 not taken up due to non acquisition of land. Pumping machinery not installed
3	Construction of Siderwan Khul	ID Akhnoor	2008-09	2010-11	140	225	0	0	166.87	166.87	The alignment of proposed channel passed through forest land. Involvement of forest land was not shown in DPR. The scheme is non-functional
4	Construction of Argi Khul	I&FC Division Rajouri	2003-04	2011-12	37	55	0	0	70.00	27.89	Work of Argi Khul abandoned due to topographical problems encountered during construction. Project revised as Argi Baljaraan to utilise abandoned portion. No work executed on Argi Khul which remained abandoned.
5	Construction of Kurseñi Khul	I&FC Division Bhaderwah	2003-04	2010-11	180	200	61	18	83.70	79.06	Parts sunk/ slipped away as alignment passes through sliding zones and khul is non functional beyond this zone. Const. Work taken up despite sliding zone aspect was mentioned in DPR.
6	Construction of Pranoo Khul	I&FC Division Doda	2006-07	2010-11	94	180	167	65	68.00	68.00	Head got damaged. Extended part of 6 Kms completed upto 5 Kms but not connected to existing part (which is Source) due to damages to existing part as well as main head
7	Construction of Water Storage Tank at Chingund	ID Anantnag	2007-08	2012-13	455	883	0	0	669.00	669.00	Work not completed due to land dispute. No IP created even though scheme completed.
Total					1056	1718	228	83	1164.10	1115.84	
Non-functional schemes											
1	LIS Phandwal	ID Akhnoor	2007-08	2010-11	40	72	0	0	40.00	40.00	Schemes completed but not commissioned due to non availability of staff. Operation clearance not sought from mechanical wing of the department. Revised DPR's submitted (schemes damaged)
2	LIS Kah	ID Akhnoor	2007-08	2010-11	48	87	0	0	48.00	48.00	
3	LIS Mayari	ID Akhnoor	2007-08	2010-11	40	72	0	0	39.00	39.00	
4	LIS Bhanara	ID Akhnoor	2008-09	2010-11	60	96	0	0	67.00	67.00	
5	Construction of Sheyal Khul	I&FC Division Doda	2006-07	2009-10	22	40	30	0	8.19	8.19	Non functional khul. Potential of 30 Ha could not be utilized
Total					210	367	30	0	202.19	202.19	
Grand Total					1266	2085	258	83	1366.29	1318.03	

Appendix-2.2
(Refer Paragraph: 2.1.8; Page: 15)

Statement showing schemes having problems such as land dispute, change in design etc.

Sl. No	Name of Scheme	Name of the executing division	Date of start	Ultimate potential	Irrigation potential created ending March 2014	Irrigation potential utilized ending March 2014	Estimated cost	Expenditure incurred ending March 2014	Reasons for abandonment/ Non- Completion
				(in hectares)			(₹in lakh)		
1.	LIS Takwal	ID Akhnoor	2008-09	265	10	0	188.93	181.25	Construction of Check dam and channel was necessary. Provision for land was kept in DPR. But work could not be executed due to non- acquisition of land
2.	LIS Rajpora	ID Akhnoor	2007-08	257	161	0	96.95	91.36	Construction of main channel (800M) could not be taken up due to land dispute.
3.	Najwal Khul	ID Akhnoor	2007-08	165	20	0	71.63	67.03	Design parameters of check dam were changed as dam failed to ponder water. No base line surveys were conducted.
4	LIS Chowki Chora	ID Akhnoor	2008-09	630	5	0	550.00	502.98	Const. work abandoned in October 2010 due to hard rock encountered during execution.
5	LIS Dera Deri	I&FC Division Rajouri	2008-09	75	0	0	119.00	108.60	Work abandoned due to land dispute. Electromechanical machinery not installed due to non availability of approach road.
6.	Construction of Neroj Khul	I&FC Division Bhaderwah	2006-07	286	270	250	106.93	101.14	Out of 6000 Mts. only 2600 mts completed as alignment passes through newly constructed hospital. The hospital administration had denied permission to execute further works.
7.	Construction of Bringi Right Canal	ID Anantnag	2007-08	1990	0	0	1964.63	1757.78	Non-conducting of survey and non acquisition of encumbrance free land resulted in land dispute. Alignment involves Government/ Private Land and residential structures for which ₹3.40 crore is required as compensation against a provision of ₹32 lakh kept in project.
	Total			3668	466	250	3098.07	2810.14	

Appendix-2.3
(Refer Paragraph: 2.1.8.4; Page: 17)

Statement showing completed schemes having unfavourable cost benefit ratio

Name of the scheme	Expenditure ending March 2014 (₹ in lakh)	CCA (Ha.)	CBR (As per DPR)	Irrigation Potential created (Ha.)	Irrigation potential utilized (Ha.)	Actual cost benefit ratio
LIS Lower Manda	67.00	60	1: 1.26	22	14	1: 0.04
Remodelling of Dandote-II Khul	37.73	60	1: 1.50	100	55	1: 0.60
Construction of Sabzian Mangote Khul	13.32	21	1: 4.65	35	5	1: 0.52
Construction of Faqir Dhara Khul	13.00	16	1: 1.40	24	10	1: 0.47
Construction of Jhulas Khul	85.80	140	1: 1.58	218	109	1: 0.61
Construction of Pranoo Khul	68.00	94	1: 1.16	167	65	1: 0.23
Construction of Dhangroo Khul	52.53	60	1: 1.17	100	90	1: 0.56
Construction of Panj Grain Khul	35.40	45	1: 1.32	36	28	1: 0.47
Construction of Sarna Khul	46.90	62	1: 1.97	38	16	1: 0.17
Construction of Pawara Malani Khul	29.40	28	1: 1.55	18	14	1: 0.29
Construction of Gajote Khul	25.00	36	1: 2.02	28	17	1: 0.36
Construction of Ganora Khul	21.00	21	1: 1.52	24	15	1: 0.44
Improvements of Parnigram Ladi*	100.00	202.40	1: 2	202	68	1: 0.12
Improvement to Zabbar Canal *	256.00	103.24	1: 2.26	51	46	1: 0.26
Remodelling Saida Khul*	375.00	218	1: 2.97	105	99	1: 0.36
Const of Hib Danderpora LIS*	41.08	98	1: 1.71	45	42	1: 0.91
Modernisation/ Augmentation of Now Khul*	231.00	196	1: 1.62	87	77	1: 0.45
Modernisation of Balhama Khul*	125.14	120	1: 6.87	60	40	1: 0.28
	1623.30			1360	810	

*Value of produce after modernization was lower than before modernization in nine schemes (expenditure ₹15.72 crore)

Appendix-2.4

(Refer Paragraph: 2.4.8.11; Page: 69)

Statement showing breakup of expenditure incurred on plantation

(₹ in crore)

Name of the division	Period	Allocation ¹	Total expenditure booked under plantation	Actual expenditure on plantation	Percentage of expenditure on actual plantation to total expenditure	Expenditure incurred on fencing but debited to Plantation	Percentage of expenditure on fencing to total expenditure on Plantation	Establishment of Nursery debited to Plantation	Wages debited to Plantation
Sindh	2010-13	7.85	6.01	1.09	18.00	4.09	68	0.73	0.10
Lidder	2009-12	1.87	1.57	0.40	25.00	1.06	68	0.11	-
Anantnag	2009-13	2.55	1.94	0.52	27.00	1.27	65	0.15	-
Langate	2011-13	1.65	1.30	0.37	28.00	0.93	72	-	-
Kehmil	2011-13	1.61	1.38	0.34	25.00	1.04	75	-	-
Shopian	2009-13	6.65	4.85	0.61	13.00	3.98	82	0.26	-
Kamraj	2011-13	1.44	1.13	0.23	20.00	0.90	80	-	-
Tangmarg	2011-13	1.44	1.08	0.23	21.00	0.79	73	0.06	-
Budgam	2009-13	5.75	4.47	0.62	14.00	3.85	86	-	-
Bhaderwah	2009-13	2.21	1.40	0.66	47.00	0.59	42	0.15	-
Ramban	2010-13	1.70	1.19	0.56	47.00	0.41	34	0.22	-
SF Kathua	2011-13	0.75	0.68	0.24	35.00	0.38	56	0.06	-
Uhampur	2010-13	2.83	1.95	0.64	33.00	1.07	55	0.24	-
Jammu	2010-13	3.28	2.62	0.70	27.00	1.56	60	0.36	-
Kishtwar	2010-13	1.78	1.20	0.46	38.00	0.52	43	0.22	-
Doda	2010-13	1.74	1.07	0.47	44.00	0.44	41	0.16	-
Marwah	2010-13	1.74	1.13	0.50	44.00	0.43	38	0.20	-
Batote	2010-13	2.39	1.82	0.94	52.00	0.69	38	0.19	-
Nowshara	2010-13	1.79	1.32	0.50	38.00	0.61	46	0.21	-
Reasi	2011-13	2.49	1.86	0.73	39.00	0.84	45	0.29	-
Total		53.51	39.97	10.81	27.00	25.45	64	3.61	0.10

¹ Expenditure incurred during the financial year is equal to allocation. Unspent allocation, if any, has to be refunded to the State CAMPA.