

# **Appendices**

## Appendix 1.1

(Reference: Paragraph 1.9; Page 4)

### Detail of nature of irregularities pointed out through outstanding Inspection Reports

(₹ in crore)

Sr. No.	Nature of irregularities	Number of Paragraphs	Amount
1	Loss due to the theft, misappropriation and embezzlement	8	0.04
2	Recoverable amount from contractors/agencies on account of excess payments, excess issue of material, cost of work done at the risk and cost and non-recovery of sales tax, income tax and liquidated charges	49	32.76
3	Recoverable amount on account of shortages/excess payments from government officials	10	0.31
4	Non-observance of rules relating to custody and handling of cash reconciliation of withdrawal from treasuries maintenance of cash books and irregular utilization of departmental receipts and non observance of provisions of PWD Code	168	159.85
5	Extra and avoidable expenditure/excess expenditure incurred on deposit works, non-reimbursement of funds, liabilities of Government, irregular, unauthorized and infructuous expenditure	316	1,239.79
6	Irregular/Injudicious purchase	6	6.03
7	Undue financial aid to contractors	28	19.23
8	Execution of sub standard work	2	1.71
9	Blocking of funds	32	169.08
10	Non accounting/short receipts of material	16	14.29
11	Non-preparation of tools and plant (T&P) returns, non-checking of manufacturing accounts and under-utilisation of machinery	18	1.64
12	Unsanctioned estimates and loss of measurement books	5	0.00
<b>Total</b>		<b>658</b>	<b>1,644.73</b>

(Source : Information derived from the data maintained in the office of PAG (Audit ) Haryana)

## Appendix 1.2

(Reference: Paragraph 1.10; Page 5)

### List of outstanding paragraphs to be discussed in Public Accounts Committee for the years 2009-10, 2010-11 and 2011-12

Sr. No.	Name of Department	Period	Total paras	Para No.
1.	Agriculture	2010-11	1	3.2.5
		2011-12	1	4.3.7
2.	Animal Husbandry and Dairying	2010-11	1	4.1
3.	Education	2010-11	1	2.1
		2011-12	3	4.1.3, 4.3.1, 5.1
4.	Finance	2009-10	1	2.6.1
5.	Food and Supplies	2010-11	1	3.3.6
		2011-12	1	4.2.5
6.	Home (Police)	2009-10	1	2.2.6
		2010-11	1	3.2.6
		2011-12	1	3.4
7.	Health and Family Welfare	2011-12	1	4.1.1 (a)
8.	Social Justice and Empowerment	2009-10	2	2.1.1, 2.5.1
		2010-11	1	3.1.1
		2011-12	1	3.3
9.	Irrigation	2009-10	3	2.2.2, 2.2.3 and 2.2.4
		2010-11	4	3.1.2, 3.2.1, 3.3.1, 3.3.2
		2011-12	3	2.2, 2.3, 4.1.2
10.	Home (Jail)	2009-10		2.6.1.(m)
11.	Public Works (Buildings and Roads)	2011-12	2	4.2.3, 4.3.5
12.	Public Health Engineering	2010-11	2	3.3.3, 3.3.4
		2011-12	5	4.1.1 (b), 4.2.4, 4.3.2, 4.3.3, 4.3.4
13.	Revenue	2010-11	1	2.3
14.	Rural Development	2009-10	1	2.5.2
		2011-12	1	2.4
15.	Town and Country Planning (Haryana Urban Development Authority)	2010-11	1	3.3.5
		2011-12	5	3.2, 4.2.7, 4.3.8, 4.3.9, 4.3.10
16.	Transport	2011-12	2	4.2.6, 4.3.6
17.	Administration of Justice	2011-12	1	4.2.2
18.	Labour and Employment	2010-11	1	3.3.7
		2011-12	1	2.1
19.	Panchyat Department	2011-12	1	3.1
<b>Total</b>			<b>52</b>	

(Source : Information derived from the data maintained by the Public Accounts Committee)

### Appendix 1.3

(Reference: Paragraph 1.10; Page 5)

**Details of Audit Report paragraphs for which action taken notes (ATNs) were awaited for the years 2009-10, 2010-11 and 2011-12 as on 31 August 2014**

Sr. No.	Name of Department	CAG Audit Report	Paras	Para No.
1.	Agriculture	2011-12	1	4.3.7
2.	Finance	2009-10	1	2.6.1
3.	Home (Police and Jail)	2009-10	1	2.2.6
		2011-12	1	3.4
4.	Irrigation	2011-12	2	2.2, 2.3 (relating to Irrigation), 4.1.2
5.	Public Works (Buildings and Roads)	2011-12	1	4.2.3
6.	Revenue	2010-11	1	2.3
7.	Transport	2011-12	2	4.2.6, 4.3.6
8.	Town and Country Planning (Haryana Urban Development Authority)	2010-11	1	3.3.5
9.	Labour and Employment	2010-11	1	3.3.7
10.	Rural Development	2011-12	1	2.4
11.	Health and family welfare	2011-12	1	4.1.1(a)
12.	Administration of Justice Department	2011-12	1	4.2.2
	<b>Total</b>		<b>15</b>	

(Source : Information derived minutes of proceedings of the Public Accounts Committee)

**Appendix 1.4**

**(Reference: Paragraph 1.10; Page 5)**

**List of paragraphs where recovery has been pointed out but no action has been taken by the Administrative Departments**

Sr. No.	Name of Administrative Department	Year of Audit Report	Paragraph Number	Amount (₹ in lakh)
1.	Agriculture	2000-01	6.3	40.45
			6.6	30.60
2.	Animal Husbandry	2000-01	3.4	21.96
		2001-02	6.3	747.00
3.	Finance	2001-02	3.3	5.62
4.	Food and Supplies	2002-03	4.6.8	23.89
5.	Rural Development (DRDA)	2001-02	6.1.11	0.54
		2003-04	4.5.1	273.00
		2011-12	2.4.10.2	2.60
6.	Town and Country Planning (HUDA)	2000-01	3.16	15,529.00
		2001-02	6.10	4,055.00
		2011-12	2.3.10.8	167.00
			2.3.13.2	804.00
7.	Women and Child Development	2009-10	1.12.13.1	8.25
			1.12.13.3	4.09
8.	Social Justice and Empowerment (District Red Cross Society)	2010-11	3.11	1.53
		2011-12	3.3.5.1	1,572.00
			3.3.5.2	71.00
9.	PED (Irrigation)	2010-11	3.1.2	62.25
10.	Labour and Employment	2011-12	2.1. 9.4	79.95
<b>Total</b>			<b>20</b>	<b>23,499.73</b>

**Say ₹ 235 crore**

(Source : Action taken notes on proceedings of Public Accounts Committee)

### Appendix 1.5

(Reference: Paragraph 1.10; Page 5)

**Details of outstanding recommendations of Public Accounts Committee on which the Government was yet to take final decision as on 31 August 2014**

Sr. No	PAC Report	Year of Audit Report	Total number of outstanding recommendations
1	9 <sup>th</sup>	1971-72	1
2	14 <sup>th</sup>	1973-74	1
3	16 <sup>th</sup>	1975-76	1
4	18 <sup>th</sup>	1976-77	1
5	21 <sup>st</sup>	1978-79	1
6	22 <sup>nd</sup>	1979-80	2
7	23 <sup>rd</sup>	1979-80	1
8	25 <sup>th</sup>	1980-81	3
9	26 <sup>th</sup>	1981-82	2
10	28 <sup>th</sup>	1982-83	1
11	29 <sup>th</sup>	1983-84	2
12	32 <sup>nd</sup>	1984-85	5
13	34 <sup>th</sup>	1985-86	5
14	36 <sup>th</sup>	1986-87	7
15	38 <sup>th</sup>	1987-88	6
16	40 <sup>th</sup>	1988-89	8
17	42 <sup>nd</sup>	1989-90, 1990-91,1991-92	4
18	44 <sup>th</sup>	1990-91, 1991-92,1992-93	8
19	46 <sup>th</sup>	1993-94	7
20	48 <sup>th</sup>	1993-94, 1994-95	3
21	50 <sup>th</sup>	1993-94,1994-95, 1995-96	33
22	52 <sup>nd</sup>	1996-97	15
23	54 <sup>th</sup>	1997-98	10
24	56 <sup>th</sup>	1998-99	14
25	58 <sup>th</sup>	1999-2000	40
26	60 <sup>th</sup>	2000-01	35
27	61 <sup>st</sup>	2001-02	12
28	62 <sup>nd</sup>	2002-03	20
29	63 <sup>rd</sup>	2005-06	25
30	64 <sup>th</sup>	2003-04	09
31	65 <sup>th</sup>	2004-05	21
32	67 <sup>th</sup>	2007-08	37
33	68 <sup>th</sup>	2006-07	58
34	70 <sup>th</sup>	2008-09	28
		<b>Total</b>	<b>426</b>

(Source : Action taken notes on proceedings of Public Accounts Committee)

## Appendix 2.1

(Reference: Paragraph 2.1.8; Page 12)

### Details of schemes implemented by the Secondary Education Department

Sr. No.	Major Head-Minor Head-Sub Head	Name of Scheme	State/Centre	Total (2009-14) (₹ in lakh)	
				Budget Estimates	Expenditure
<b>Non-Plan</b>					
1	2202-02-001-[99]- (99)	Direction and Administration -Administrative staff-Head quarter Establishment	State	7332.65	8071.52
2	2202-02-001-[99]- (98)	D.E.O."s Establishment	State	14225.34	9247.46
3	2202-02-004-[99]	Research and Training-Setting up of State Council of Research and Training, Gurgaon,	State	2748.63	2324.73
4	2202-02-053-[99]- (17)	Maintenance of Buildings-Addition and Alteration in Govt. School-Minor Works	State	7900.00	5751.45
5	2202-02-105-[98]	Teacher Training-Junior Basic training Institutions.	State	1314.95	677.01
6	2202-02-107	Scholarships	State	109.50	77.38
7	2202-02-109-[99]- (99)-88)	Govt. Secondary Schools-Teaching Staff including other Establishment-Information technology	State	4520.00	5396.06
8	2202-02-109-(98)	Govt. Secondary Schools-Teaching Staff including other Establishment-Establishment Expenses	State	683709.75	574191.09
9	2202-02-110-[98]- (09)	Assistance to Non govt. Secondary schools-GIA to Non govt. Secondary Schools (Salary Grant)	State	32700.00	30193.08
10	2202-02-110-[96]- (09)	Assistance to Non govt. Secondary schools-Introduction of pension scheme for Non-Govt aided Secondary Schools	State	10700.00	9259.42
11	2202-02-110-[95]- (09)	GIA to Gurukuls/Sanskrit Pathshala	State	305.00	173.00
12	2202-02-800-[99]	Other Expenditure-Mock Parliament Competition	State	0.05	0.00
13	2202-02-800-[98]	Other Expenditure-GIA to Foundation of Teacher's Welfare	State	2.50	3.25
<b>Total</b>				<b>765568.37</b>	<b>645365.44</b>
<b>Plan</b>					
1	2202-02-99-99	Direction and Administration -Administrative staff-Head quarter Establishment	State	1455.74	826.17
2	2202-02-001-99-98	DEOs Establishment	State	1792.29	757.24
3	2202-02-001-99-97	Information Communication Technology(ICT)	State	800.00	557.69
4	2202-02-001-94-99	E-Governance and Computerisation of secondary education -Computerisation	State	150.00	151.20
5	2202-02-001-94-98	Establishment Expenses	State	381.00	257.50
6	2202-02-001-99-97	ICT (GIA)	State	6700.00	0.00
7	2202-02-001-99-96	Establishment of Haryana School Teachers Selection Board	State	713.16	567.45
8	2202-02-001-97	Computer literacy and Studies in School (Central plan Schemes- sharing basis )	State Centre	9241.12 6218.00	3625.00 8333.42
9	2202-02-004-98	Research and Training-Strengthening of SCERT	State	25.00	25.00
10	2202-02-004-96	Research and Training-Organisation of Science Exhibition/fair at District/State Level	State	110.00	108.76
11	2202-02-053-98	Maintenance of building-Construction/Extension of Building of High Secondary Schools	State	3000.00	2387.68
12	2202-02-105-97	Teachers Training -In Service Training to Teachers (Secondary)	State	520.00	415.83
13	2202-02-105-93	Setting up of an Autonomous State level Teacher Training Institute at Jhajjar	State	504.47	326.47
14	2202-02-105-92	Setting up of district Institute of Education and Training (DIETS)	State Centre	1483.95 4451.86	946.99 2840.97
15	2202-02-105-91	Setting up of Block Institute of Education and Training (BIETS)	State Centre	163.08 489.24	65.32 195.96

Sr. No.	Major Head-Minor Head-Sub Head	Name of Scheme	State/Centre	Total (2009-14) (₹ in lakh)	
				Budget Estimates	Expenditure
16	2202-02-105-90	Strengthening of SCERT Haryana Gurgaon	State	9.97	8.88
			Centre	29.91	26.64
17	2202-02-105-96	Setting up of DIET at Gurgaon, Sonapat, Mohra, Birhikala, Jccus, Dingh, Mohindergarh, Madina etc	Centre	13740.81	9820.22
18	2202-02-105-94-09	construction of Building at Pali & 7 New DIETs-GIA	Centre	200.00	0.00
19	2202-02-107-99-12	Scholarships-Scholarships(Secondary)-Scholarships and Stipends	State	1322.34	1144.36
20	2202-2-107-96	Book Bank –Purchase	State	311.50	0.00
21	2202-02-107-90	Student Safety Insurance Policy	State	125.00	82.80
22	2202-02-107-87	Monthly Stipend to BPL students in XI-XII	State	7528.00	5562.10
23	2202-02-107-86	Monthly Stipend to BC-A students in XI-XII	State	19653.70	19124.48
24	2202-02-107-85	Providing Free Text Book to Student General Category class 9th to 12th	State	200.00	0.00
25	2202-02-107-83-99	Book Bank Library-Purchase	State	1288.00	1033.00
26	2202-02-107-82	Monthly stipend for the welfare of grand son grand daughter of freedom fighter	State	32.34	43.45
27	2202-02-107-89	National Merits Scholarships	Centre	49.80	15.51
28	2202-02-108-99	National Talent Search Scholarships	State	47.72	39.70
29	2202-02-109-99-98	Establishment Expenses	State	28109.89	23020.05
30	2202-02-109-98	Expansion of the facilities classes ix-xi Institutional	State	9245.52	7317.69
31	2202-02-109-97	Implementation of +2 pattern	State	17630.63	17185.24
32	2202-02-109-91	Opening of Model Schools in the State	State	200.00	200.00
33	2202-02-109-90-86	Development of soft skills for students-Training	State	460.00	0.00
34	2202-02-109-89	Eduset Project in Secondary Education	State	1500.00	1200.00
35	2202-02-109-88	Sarv Shiksha Abhiyan/ Madhaymik Shiksha Pariyojna	State	4000.00	711.68
36	2202-02-109-87	Strengthening Govt. Sr. Sec School	State	600.00	505.15
37	2202-02-109-83	Continuous and Comprehensive Evaluation	State	3512.13	543.69
38	2202-02-109-86	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	State	74000.00	14523.76
			Centre	0.00	0.00
39	2202-02-109-85	Opening of Model Schools in EBB	State	13242.58	3779.93
40	2202-02-109-84	Construction and running of girls Hostels for Student of secondary and higher secondary school in EBB(GIA)	State	1080.00	157.25
			Centre	9720.00	1415.20
41	2202-02-109-81	National Vocational Education Qualification Framework (NVEQF)	State	1156.89	1498.24
			Centre	8992.78	1746.12
42	2202-02-109-94	Area Incentive Programme for Educationally Backward minority (GIA)	Centre	3896.70	385.29
43	2202-02-109-82	Inclusive Education for Disabled at Secondary stage (IEDSS)	Centre	4326.31	917.82
44	2202-02-789-99	Providing Free bicycle to SC Student Class 9th & 11th(SCPS)	State	2014.00	157.42
45	2202-02-789-97	Cash Award Scheme for SC 9th to 12th (SCPS)	State	18058.30	14490.60
46	2202-02-789-96	Monthly stipend to all SC student in Classes 9th to 12th (SCPS)	State	36159.00	28493.35
<b>Total</b>				<b>320642.73</b>	<b>177538.27</b>

Source: Information compiled by audit party



Appendix 2.2

(Reference: Paragraph 2.1.8.1; Page 13)

Statements showing the details of feedback from Everon Education Limited and Core Project and Technologies Limited  
Everon Education Limited

Name of district	Number of schools from where feedback obtained	Services rated by the schools				Reasons				
		Excellent	Very good	Good	Average	Poor	Laboratory apparatus in working condition	DG Set not in working condition	Consumable not supplied as per agreement	Broad-band connection not working
Hisar	7	0	1	2	4	0	1	2	6	0
Kaithal	5	0	0	3	2	0	1	2	0	1
Karnal	2	0	0	1	1	0	1	0	1	0
Kurukshetra	9	0	0	6	3	0	2	6	1	0
Mewat	3	0	0	0	1	2	2	2	2	0
Yamuna Nagar	6	0	1	1	3	1	2	4	0	1
<b>Total</b>	<b>32</b>	<b>0</b>	<b>2</b>	<b>13</b>	<b>14</b>	<b>3</b>	<b>9</b>	<b>16</b>	<b>10</b>	<b>2</b>

Source: Data compiled by audit party

Core Project and Technologies Limited

Name of district	Number of schools from where feedback obtained	Feed back			Poor	Lab apparatus not working condition	DG Set not in working condition	Reasons			working Internet connection
		Excellent	Very good	Good				Apparatus theft or stolen	Consumable not supplied as per agreement		
Hisar	14	0	0	0	13	6	3	1	14	11	
Kaithal	35*	0	0	0	33	30	27	1	34	32	
Karnal	10	0	0	0	9	5	3	0	10	8	
Kurukshetra	25	0	0	3	20	18	17	3	25	22	
Mewat	13	0	0	1	8	7	7	1	13	12	
Rohtak	11	0	0	0	8	9	8	4	11	10	
Yamuna Nagar	15	0	1	1	11	9	8	0	14	12	
<b>Total</b>	<b>123</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>102</b>	<b>84</b>	<b>73</b>	<b>10</b>	<b>121</b>	<b>107</b>	

Source: Data compiled by audit party

Note: Three computer laboratories at GSSS Budhakhhera, Sanghan, Kasour were reported to be burnt.

**Appendix 2.3**  
**(Reference: Paragraph 2.1.9.1; Page 18)**  
**Details of pass percentage of students in the Government Senior Secondary Schools and Government High Schools during 2009-14**

Sr. No.	Name of District	Pass percentage													
		Senior Secondary (12th) Result							High School (10th) Result						
		2009	2010	2011	2012	2013	2014	2009	2010	2011	2012	2013	2014	2013	2014
1	Ambala	90.93	88.88	67.54	60.74	57.66	68.43	70.51	64.83	42.35	41.49	31.46	38.10		
2	Bhiwani	92.57	90.77	70.37	63.36	57.55	75.51	82.47	81.51	67.76	61.67	51.65	62.46		
3	Faridabad	87.88	87.69	64.09	55.89	38.09	63.62	80.13	69.80	45.60	37.98	25.89	33.87		
4	Fatehabad	89.20	84.66	66.83	58.09	49.51	69.18	77.21	72.63	60.54	52.14	33.45	43.13		
5	Gurgaon	93.38	93.19	75.27	69.54	60.89	71.29	82.21	80.54	62.03	61.60	50.37	60.22		
6	Hisar	89.98	89.83	68.27	62.74	53.25	70.94	83.03	82.23	67.63	62.61	41.28	53.77		
7	Jhajjar	94.87	95.06	79.82	78.21	73.39	82.93	84.56	86.67	76.64	77.36	61.58	65.89		
8	Jind	89.50	90.39	71.03	68.27	55.97	69.26	76.04	77.13	61.15	55.05	39.32	48.74		
9	Karnal	84.03	86.20	61.26	59.10	50.14	60.06	75.93	75.34	46.60	45.73	28.19	32.69		
10	Kaithal	90.36	91.20	74.24	61.92	55.52	71.22	80.54	73.51	55.75	47.37	30.38	44.14		
11	Kurukshetra	86.05	85.89	64.01	59.46	48.53	60.13	74.43	66.52	53.90	46.97	32.66	38.63		
12	Mohindergarh	90.72	93.40	72.89	67.94	65.99	78.61	85.54	91.16	70.47	66.22	51.71	63.22		
13	Panchkula	88.99	91.30	73.98	68.61	59.45	79.34	62.89	77.94	54.02	51.26	34.52	40.41		
14	Panipat	89.07	91.14	73.82	68.29	55.34	71.69	81.02	80.12	58.93	60.67	35.67	48.80		
15	Rewari	86.71	89.38	68.00	62.93	58.35	71.96	83.86	80.70	64.67	59.02	42.34	55.21		
16	Rohtak	91.16	94.67	79.07	75.37	71.69	80.89	84.34	82.62	69.15	65.97	58.44	64.80		
17	Sirsa	89.58	89.16	70.62	60.69	52.93	73.35	84.54	81.33	61.98	58.53	37.81	49.31		
18	Sonepat	94.69	95.91	81.20	83.62	77.46	84.52	89.54	87.49	72.19	77.85	65.80	73.25		
19	Yamuna Nagar	84.05	83.48	59.40	57.86	50.75	57.27	68.75	61.15	40.59	39.73	26.86	31.95		
20	Mewat	82.82	87.06	72.56	67.54	45.99	67.07	84.05	88.74	69.12	54.42	50.05	56.82		
21	Palwal	-	87.15	66.61	63.47	51.87	67.13	-	81.56	58.35	53.70	33.74	39.87		
	<b>Average pass percentage</b>	<b>89.33</b>	<b>89.83</b>	<b>70.52</b>	<b>65.41</b>	<b>56.68</b>	<b>71.16</b>	<b>79.58</b>	<b>78.26</b>	<b>59.97</b>	<b>56.06</b>	<b>41.10</b>	<b>49.78</b>		

Source: Data supplied by Education Board, Bhiwani

## Appendix 2.4

(Reference: Paragraph 2.1.9.3; Page 20)

## Details of upgraded schools which did not fulfill the prescribed norms

Name of District	No of schools information received	Total no. of Schools which not fulfill norms	Norm of students	Norm of class rooms	Norm of Area	Norm of Students and classrooms	Norm of Students and Area	Norms of classrooms and area	Norm of students, Classrooms and area
Rohtak	GHS/GGHS-6	6	1	3	0	2	0	0	0
	GSSS/GGSSS-14	10	3	2	1	3	0	1	0
Mewat	GHS/GGHS-5	5	1	1	0	2	1	0	0
	GSSS/GGSSS-4	2	1	0	1	0	0	0	0
Hisar	GSSS/GGSSS-6	2	0	2	0	0	0	0	0
Kaithal	GSSS/GGSSS-7	5	0	4	0	1	0	0	0
Kurukshetra	GHS/GGHS-2	2	0	1	0	0	0	1	0
	GSSS/GGSSS-12	7	1	3	1	1	0	0	1
Yamuna Nagar	GHS/GGHS-8	5	0	1	0	3	0	1	0
	GSSS/GGSSS-7	3	1	1	0	0	1	0	0
Karnal	GHS/GGHS-5	3	0	1	0	1	0	1	0
	GSSS/GGSSS-15	5	1	3	0	1	0	0	0
	<b>Total-91</b>	<b>55</b>							

Source: Information provided by the up-graded schools

**Appendix 2.5**  
**(Reference: Paragraph 2.1.10.2; Page 20)**  
**Details of candidates who were paid idle salary due to non issue of posting orders**

Sr. No.	Subject	Number of candidates who get appointment					Number of candidates who get Place of Posting on 27 January 2014					Delay in days from date of appointment to date of posting						Idle wages				
		On 14 December 2013	On 08 January 2014	On 16 January 2014	On 18 January 2014	Total	Who had join on 14 December 2013	Who had join on 08 January 2014	Who had join on 16 January 2014	Who had join on 18 January 2014	Total	Who had join on 14 December 2013	Who had join on 08 January 2014	Who had join on 16 January 2014	Who had join on 18 January 2014	Total	Who had join on 14 December 2013	Who had join on 08 January 2014	Who had join on 16 January 2014	Who had join on 18 January 2014	Total	
1	Chemistry	703	5	25	1	734	623	4	25	1	653	44	19	11	9	30269639	85576	309650	10134	30674999		
2	Commerce	390	2	7	1	400	385	2	7	0	394	44	19	11	9	18705957	42788	86702	0	18835447		
3	Geography	262	0	63	2	327	243	0	63	1	307	44	19	11	9	11806617	0	780318	10134	12597069		
4	History	194	5	29	1	229	191	5	29	1	226	44	19	11	9	9280098	106970	359194	10134	9756396		
5	Mathematics	543	27	121	3	694	517	27	120	3	667	44	19	11	9	25119427	577638	1486320	30402	27213787		
6	Home Science	68	0	3	2	73	68	0	3	2	73	44	19	11	9	3303909	0	37158	20268	3361335		
7	Physics	390	1	71	1	463	363	0	70	1	434	44	19	11	9	17637045	0	867020	10134	18514199		
8	Political Science	258	0	4	3	265	253	0	4	3	260	44	19	11	9	12292486	0	49544	30402	12372432		
9	Psychology	177	0	4	0	181	170	0	4	0	174	44	19	11	9	8259773	0	49544	0	8309317		
10	Punjabi	308	0	8	1	317	293	0	8	1	302	44	19	11	9	14235962	0	99088	10134	14345184		
11	Sociology	89	0	13	0	102	85	0	11	0	96	44	19	11	9	4129887	0	136246	0	4266133		
	<b>Total</b>	<b>3382</b>	<b>40</b>	<b>348</b>	<b>15</b>	<b>3785</b>	<b>3191</b>	<b>38</b>	<b>344</b>	<b>13</b>	<b>3586</b>				<b>155040798</b>	<b>812972</b>	<b>4260784</b>	<b>131742</b>	<b>160246296</b>			

**Basic Pay 12090+Grade pay, DA 90 per cent from 14 December 2013 to 31 December 2013 and 100 per cent from 01 January 2014 to 27 January 2014**

Appendix 2.6

(Reference: Paragraph 2.2.8.4; Page 30)

Details of inadequate infrastructure in CHCs and PHCs

Name of the District	Total		Number of centres where services were not available												Separate units for male and Female	
	CHC	PHC	Waiting Room		Labour Room		Operation Theatre		Clinic Room		Emergency/Casualty Services		CHC	PHC		
			CHC	PHC	CHC	PHC	CHC	PHC	CHC	PHC	CHC	PHC				
Yamuna Nagar	6	12	0	0	0	7	0	0	0	0	0	0	0	0	0	
Fatehabad	4	14	0	2	0	14	0	0	0	0	14	0	0	2	2	
Sirsa	7	18	3	6	1	5	1	1	1	1	3	3	5	5	5	
Ambala	4	14	1	4	0	0	0	0	0	0	0	0	14	14	14	
Narnaul	7	17	0	0	0	17	0	0	0	3	17	3	17	17	17	
Bhiwani	9	33	0	0	0	30	0	0	0	9	33	0	0	0	0	
Palwal	4	9	0	2	0	9	0	0	0	0	0	0	0	0	0	
Mewat	3	12	0	2	0	11	0	0	0	0	2	0	2	2	2	
<b>Total</b>	<b>44</b>	<b>129</b>	<b>4</b>	<b>16</b>	<b>1</b>	<b>13</b>	<b>93</b>	<b>1</b>	<b>1</b>	<b>13</b>	<b>69</b>	<b>6</b>	<b>40</b>	<b>40</b>	<b>40</b>	

Source: Data provided by DHFWS concerned.

Appendix 2.7

(Reference: Paragraph 2.2.8.6; Page 31)

Details of non-availability of health services in CHCs and PHCs

Particular	Number of centres in the selected district where health services were not available																		Total	
	Yamuna Nagar		Fatehabad		Sirsa		Bhiwani		Narnaul		Palwal		Mewat		Ambala		CHC	PHC		
	CHC	PHC	CHC	PHC	CHC	PHC	CHC	PHC	CHC	PHC	CHC	PHC	CHC	PHC	CHC	PHC				
<b>Total</b>	6	12	4	14	7	18	9	33	7	17	4	9	3	12	4	14	44	129		
Blood storage	6	12	4	14	6	18	9	33	7	17	4	9	3	12	0	0	39	115		
New born care	0	0	0	4	0	1	0	0	0	14	0	0	0	7	0	0	0	26		
24x7 deliveries	0	7	0	4	0	1	0	0	0	14	0	2	0	4	0	1	0	33		
Inpatient	0	4	0	14	1	1	0	0	0	0	0	1	0	4	0	0	1	24		
X-rays	6	12	0	14	3	10	0	33	6	17	2	8	0	11	1	14	18	119		
Ultra Sound	6	12	4	14	7	18	9	33	7	17	4	9	3	12	4	14	44	129		
ECG	6	12	0	14	4	11	0	33	5	17	4	9	0	12	4	14	23	122		
Obstetric Services	0	7	0	0	5	12	0	33	7	17	0	2	2	12	4	14	18	97		
Emergency services	0	7	0	14	1	3	7	33	0	17	4	9	0	4	0	0	12	87		
Tubectomy and Vasectomy	0	11	0	14	1	10	4	30	0	17	4	9	0	11	4	14	13	116		
Internal Gynaecological examination	0	7	0	0	2	6	9	33	7	17	0	9	2	12	4	14				
Paediatric Services	0	0	0	4	6	18	9	33	7	17	4	9	3	12	4	14	33	107		

Source: Data provided by DHFWS concerned

Appendix 2.8

(Reference: Paragraph 2.2.10.1; Page 34)

Details showing availability of essential drugs

{Number of Medicines (Percentage)}

District	GH		CHC		PHC	
	Minimum	Maximum	Minimum	Maximum	Minimum	Maximum
Yamuna Nagar	134 (19)	241 (38)	47 (19)	186 (76)	14 (8)	112 (60)
Fatehabad	165 (26)	275 (44)	39 (16)	186 (74)	22 (12)	78 (44)
Sirsa	187 (27)	220 (35)	96 (39)	198 (80)	34 (18)	134 (75)
Bhiwani	196 (28)	243 (35)	33 (13)	144 (57)	27 (15)	151 (85)
Narnaul	82 (13)	408 (58)	37 (15)	242 (96)	25 (14)	163 (92)
Ambala	207 (33)	373 (53)	85 (35)	218 (87)	62 (33)	155 (87)
Mewat	238 (34)	321 (51)	83 (34)	207 (84)	36 (19)	166 (93)
Palwal	221 (31)	271 (38)	52 (21)	170 (69)	56 (30)	136 (76)

Source: Data provided by DFWHS, CHCs and PHCs concerned

Note: The EML was revised in 2010 for GH, CHC and PHC which contained 627, 246 and 186 medicines respectively. The drug policy was revised in July 2013 and implemented from July 2013 under which 703, 251 and 178 medicines for GH, CHC and PHC respectively were considered essential.

**Appendix 2.9**  
**(Reference: Paragraph 2.2.11.1; Page 36)**  
**Status of total number of pregnant women and their registration for first trimester**

<b>Year</b>	<b>Total number of pregnant women registered</b>	<b>Total number of pregnant women registered at the time of first trimester</b>	<b>Percentage of pregnant women registered at the time of first trimester</b>
2009-10	6,54,276	2,91,148	44
2010-11	6,08,720	2,85,429	47
2011-12	6,01,074	3,06,650	51
2012-13	5,83,824	2,93,668	50
2013-14	5,35,739	2,66,672	50

**Source:** Data provided by SHS



**Appendix 2.10**  
**(Reference: Paragraph 2.2.11.2; Page 37)**  
**Details of targets and achievements of various components of family welfare planning**

Year	Vasectomy			Tubectomy		
	Target	Achievement	Percentage of achievement	Target	Achievement	Percentage of achievement
2009-10	24000	9294	39	96000	77957	81
2010-11	24000	6193	26	96000	71965	75
2011-12	22370	6527	29	89630	71819	80
2012-12	20000	5385	27	90000	70706	79
2013-14	10000	4065	41	72000	69803	97
<b>Total</b>		<b>31464</b>			<b>362250</b>	

Year	IUD			C.C. Users			OP Users		
	Target	Achievement	Percentage of achievement	Target	Achievement	Percentage of achievement	Target	Achievement	Percentage of achievement
2009-10	230000	186686	81	394000	303608	77	79000	85296	108
2010-11	230000	182286	79	395000	210469	53	80000	67907	85
2011-12	240000	194541	81	395000	278382	70	80000	83795	105
2012-13	264000	192770	73	395000	244044	62	80000	76502	96
2013-14	264000	224824	85	395000	308004	78	80000	69565	87
<b>Total</b>		<b>981107</b>			<b>1344507</b>			<b>383065</b>	

**Source: PIP 2014-15**

## Appendix 2.11

(Reference: Paragraph 2.3.10.1 (ix); Page 65)

## Details of profit earned by developers on sale of land

Sr. No	Name of licensee	Date of Purchase of Land	Original Cost of land (₹ in crore)	Date of issue of license	Name of purchaser	Date of sale	Sale price of land	Profit on sale of land
							(₹ in crore)	
I	II	III	IV	V	VI	VII	VIII	IX (VIII-IV)
1	M/S Skylight Hospitality Pvt Ltd <sup>1</sup>	28 January 2008	7.50	15 December 2008	DLF Universal Limited (applied for in principle approval <sup>2</sup> for transfer of license on 18 January 2012. License not yet transferred <sup>3</sup> )	18 September 2012	58.00	50.50
2	M/s Sun Star Builders Pvt Ltd, M/s Witness Construction Pvt Ltd <sup>4</sup>	1 June 2005	0.31	6 September 2012	DLF Universal Limited (applied for transfer of license on 18 June 2013. License transferred on 30 July 2013)	20 May 2013	93.95	93.64
3	M/s Botil Oil Tools India Pvt Ltd <sup>5</sup>	14/19 June 1984	0.05	14 March 2008	M/s Uppal Housing Limited (applied for transfer of license on 13 July 2009. License transferred on 11 September 2012)	16 May 2008	44.00	43.95
4	M/s Uppal Housing Pvt Limited	16 May 2008	44.00	11 September 2012	Saumya Realtech Pvt Limited (now changed to KLG Realtech Pvt Limited) applied for transfer on 17 April 2013. License transferred on 3 May 2013.	28 March 2013	69.50	25.50
5	M/s Mark Buildtech Pvt Ltd	6 July 2005	0.40	12 May 2008	Information TV Pvt Ltd (applied for transfer of license on 23 July 2013. License transferred on 14 August 2013)	7 July 2009	2.02	1.62
	<b>Total</b>		<b>52.26</b>				<b>267.47</b>	<b>215.21</b>

<sup>1</sup> M/s Skylight Hospitality Pvt Ltd entered into a collaboration agreement with DLF Retail Developers Limited (now known as M/s DLF Universal Limited) on 5 August 2008.

<sup>2</sup> As per practice of the TCPD, in-principle approval has first to be taken by the applicant from the department for transfer of license. Thereafter, the applicant applies for the transfer of the license alongwith all related documentation including sale deed indicating ownership of land, bilateral agreement, Bank guarantees, etc.

<sup>3</sup> - Applied for in-principle approval for transfer of license on 18 January, 2012  
 - In-principle approval accorded on 3 April 2012  
 - Show cause notice issued on 19 October 2012 for withdrawal of in-principle approval in view of cancellation of mutation order of 15 October 2012 in favour of DLF Universal Limited, by DG Consolidation.  
 - Confirmation sought by DG, TCPD from DG, Consolidation regarding status of orders and ownership on 11 February 2014.  
 - No progress since then.

<sup>4</sup> M/s Sun Star Builders Pvt Ltd and M/s Witness Construction Pvt Ltd signed the bilateral agreement with State Government on 6 September 2012 where there is a mention of DLF Universal Limited as collaborator.

<sup>5</sup> M/s Botil Oil Tools India Pvt Ltd. signed collaboration agreement with M/s Uppal Housing Ltd. on 15 June 2007 and the bilateral agreement with the State Government acting through their developer M/s Uppal Housing Ltd. on 14 March 2008.

Source: From the records made available of License files maintained by TCPD

### Appendix 3.1

(Reference: Paragraph: 3.1; Page 75)

Statement showing the land transferred to HAFED but land cost not recovered

Sr. No.	Name of market committee	Name of Mandi	Land transferred to HAFED			Date of transfer	Cost of land (₹ in lakh)	Due date of deposit	Delay in months	Interest @ 15% p.a.
			Acre	Kanal	Marla					
1	Barwala	Barwala (Hisar)	7	2	17	September 2009	317.79	June 2011	34	135.06
2	Narnaund	Narnaund	5	0	0	November 2009	168.75	May 2011	35	73.83
3	Shahabad	Ajrana Kalan	5	2	6	December 2009	65.52	Dec 2009	53	43.41
4	Kalanwali	Bara Gudha	3	5	18	November 2009	112.14	Dec 2009	53	74.29
5	Sonipat	Dipalpur	8	6	19	November 2009	288.91	Mar 2011	37	133.62
6	Sonipat	Pungthala	6	7	3	February 2010	130.29	June 2011	34	55.37
7	Ganaur	Ganaur	10	5	12	December 2009	1,038.87	Mar 2011	37	480.48
8	Behal	Behal	4	6	7	November 2009	546.21	May 2011	35	238.97
9	Thanesar	Kirmach	10	3	19	October 2009	97.11	Demand not raised. Cost of land calculated at collector rates.		
10	Madlauda	Chhichhrana	10	0	0	November 2009	130.00	Demand not raised. Cost of land given by Market Committee		
			<b>68</b>	<b>36</b>	<b>101</b>		<b>2,895.59</b>			<b>1,235.03</b>
or Say			<b>73</b>	<b>1</b>	<b>1</b>					

Sr. No.	Name of market committee	Name of Mandi	Land transferred to HAFED			Date of transfer	Cost of land (₹ in lakh)	Amount received on
11	Rania	Kharia	8	2	13	November 2009	107.97	Amount Received on due date
12	Dabwali	Chautala	15	6	10	February 2010	353.14	Amount Received on due date
			<b>23</b>	<b>8</b>	<b>23</b>		<b>461.11</b>	
or Say			<b>24</b>	<b>1</b>	<b>3</b>			
<b>Total</b>			<b>97</b>	<b>2</b>	<b>4</b>		<b>3,356.70</b>	

Total land transferred	Acre 97	Kanal 2	Marla 4	₹ 3,356.70 lakh
Demand not raised	20	3	19	₹ 227.11 lakh
<b>Demand raised for</b>	<b>76</b>	<b>6</b>	<b>5</b>	<b>₹ 3,129.59 lakh</b>

(Source : Information compiled by Audit Party)

**Appendix 3.2**  
**(Reference: Paragraph: 3.4; Page 81)**

**Details showing the extra expenditure for the purchase of containers**

Sr. No.	District Name	Primary	Upper Primary	Aided Primary	Aided Upper Primary	Total	Specification (gauge)	Rate per container for primary (3Qntls)	Minimum rate per container of 24 gauge for primary	Difference for primary (no of schoolsx2)	Rate per container for upper primary (5 qntls)	Minimum rate per container of 24 gauge for upper primary	Difference for upper primary (number of schools x 2)	Total difference
1	Ambala	447	284	0	0	731	24	1,400	1,100	2,68,200	1,900	1,400	2,84,000	5,52,200
2	Bhiwani	705	466	0	0	1,171	24	1,900	1,100	11,28,000	2,500	1,400	10,25,200	2,153,200
3	Faridabad	0	0	0	0	0	0	0	1,100	0	0	1,400	0	0
4	Fatehabad	243	169	0	0	412	24	1,400	1,100	1,45,800	1,750	1,400	1,18,300	2,64,100
5	Gurgaon	0	0	0	0	0	0	0	1,100	0	0	1,400	0	0
6	Hisar	408	314	3	3	728	24	1,584	1,100	3,97,848	2,263	1,400	5,47,142	9,44,990
7	Jhajjar	324	227	0	0	551	24	1,560	1,100	2,98,080	1,976	1,400	2,61,504	5,59,584
8	Jind	96	260	0	0	356	24	1,100	1,100	0	1,500	1,400	52,000	52,000
9	Kaithal	394	223	0	0	617	18	1,790	1,100	5,43,720	2,550	1,400	5,12,900	10,56,620
10	Karnal	296	160	0	0	456	24	1,700	1,100	3,55,200	2,500	1,400	3,52,000	7,07,200
11	Kurukshetra	172	87	0	0	259	24	1,250	1,100	51,600	1,400	1,400	0	51,600
12	Mahendargarh	196	0	0	0	196	24	1,131	1,100	12,152	0	1,400	0	12,152
13	Mewat	551	340	0	0	891	0	1,500	1,100	4,40,800	1,800	1,400	2,72,000	7,12,800
14	Palwal	104	77	0	0	181	22	1,584	1,100	1,00,672	2,150	1,400	1,15,500	2,16,172
15	Panchkula	115	131	0	0	246	22	1,867	1,100	1,76,410	2,499	1,400	2,87,938	4,64,348
16	Panipat	252	169	0	0	421	20	1,500	1,100	2,01,600	2,800	1,400	4,73,200	6,74,800
17	Rewari	172	175	0	0	347	24	1,200	1,100	34,400	1,540	1,400	49,000	83,400
18	Rohtak	0	198	0	18	216	22	0	1,100	0	2,263	1,400	3,72,816	3,72,816
19	Sirsa	0	0	0	0	0	0	0	1,100	0	0	1,400	0	0
20	Sonipat	347	259	2	0	608	24	2,036	1,100	6,53,328	2,263	1,400	4,47,034	11,00,362
21	Yamuna Nagar	456	313	2	2	773	24	1,350	1,100	2,29,000	1,950	1,400	3,46,500	5,75,500
	<b>Total</b>	<b>5,278</b>	<b>3,852</b>	<b>7</b>	<b>23</b>	<b>9,160</b>				<b>50,36,810</b>			<b>55,17,034</b>	<b>1,05,53,844</b>

**Note:** 1. In case of Mewat district, capacity of four quintals for primary schools. Specifications of gauge not mentioned.  
2. In Palwal district, two quintals containers for primary schools and four quintals for upper primary schools.  
3. In Panipat district, 2.5 quintals for primary schools and  
4. In Sonapat districts, four quintals for primary schools.

**(Source : Information compiled by Audit Party from the information collected from various districts)**

**Appendix 3.3**  
**(Reference: Paragraph: 3.11; Page 94)**  
**Actual strength of IPS and HPS officers vis-à-vis sanctioned strength during**  
**2009-14 in Police Department**

Year	IPS				HPS			
	Sanctioned	Posted	Vacant	Percentage of vacancy	Sanctioned	Posted	Vacant	Percentage of vacancy
2009-10	117	109	08	7	208	135	73	35
2010-11	137	110	27	20	207	176	31	15
2011-12	137	105	32	23	220	158	62	28
2012-13	137	107	30	22	220	178	42	19
2013-14	137	113	24	17	220	216	4	2

**(Source : Information supplied by Police Department)**

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**Appendix 3.4**  
**(Reference: Paragraph: 3.11; Page 96)**  
**Details showing pendency of testing of samples in Forensic Science**  
**Laboratory**

<b>Year</b>	<b>Opening balance</b>	<b>Samples received</b>	<b>Total Samples</b>	<b>Samples reported</b>	<b>Pending samples</b>	<b>Percentage</b>
2009	871	8,680	9,551	8,226	1,325	14
2010	1,325	8,948	10,273	8,713	1,560	15
2011	1,560	9,777	11,337	10,005	1,332	12
2012	1,332	9,610	10,942	9,443	1,499	14
2013	1,499	11,114	12,613	9,109	3,504	28

**(Source : Information supplied by Police Department)**

**Appendix 3.5**  
**(Reference: Paragraph: 3.21; Page 122)**  
**Detail showing extra expenditure incurred during 2012-13 and 2013-14 on excess appointment of conductors**

Month	Total Buses	Total of CNG+Low Floor	Other buses	Conductors 1:1.4 (Ord.) (Col 4 * 1.4)	Conductors 1:2.5 (CNG & LF) (Col 3 * 2.5)	Adda Conductors <sup>1</sup>	Total (Col 5+6 +7)	Actual No. of Conductors as per pay rolls	Excess (9-8)
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>
May 12	3610	535	3075	4305	1338	750	6393	6653	260
June 12	3705	541	3164	4430	1353	750	6533	7754	1221
July 12	3633	526	3107	4350	1315	750	6415	7731	1316
August 12	3699	528	3171	4439	1320	750	6509	7761	1252
Sep 12	3745	538	3207	4490	1345	750	6585	7747	1162
October 12	3755	487	3268	4575	1218	750	6543	7601	1058
Nov 12	3829	502	3327	4658	1255	750	6663	7342	679
Dec 12	3843	556	3287	4602	1390	750	6742	7289	547
Jan 13	3769	565	3204	4486	1413	750	6649	7093	444
Feb 13	3820	560	3260	4564	1400	750	6714	7093	379
Mar 13	3844	557	3287	4602	1393	750	6745	7273	528
Apr 13	3812	553	3259	4563	1383	750	6696	7266	570
May 13	3827	553	3274	4584	1383	750	6717	7249	532
Jun 13	3828	551	3277	4588	1378	750	6716	7218	502
Jul 13	3828	551	3277	4588	1378	750	6716	7205	489
Aug 13	3882	627	3255	4557	1568	750	6875	7215	340
Sep 13	3883	627	3256	4558	1568	750	6876	7215	339
Oct 13	3870	654	3216	4502	1635	750	6887	7202	315
Nov 13	3888	696	3192	4469	1740	750	6959	7194	235
Dec 13	3883	696	3187	4462	1740	750	6952	7192	240
									<b>12408</b>

Extra expenditure on appointment of conductors in excess bus fleet = 12,408 x salary @ ₹ 8000 per month = ₹ 9,92,64,000  
 ₹ 9.93 crore

**(Source : Information supplied by Transport Department)**

<sup>1</sup> Adda conductors are posted at bus stands for cutting tickets. These conductors were posted over and above the norms of 1.4 and 2.5.