

Appendix – 1.1 (Part -A)

(Reference: Paragraph on Profile of the Chhattisgarh: page-1)

STATE PROFILE OF CHHATTISGARH

A-General Data

Sl. No.	Particulars	Figures
1	Area	1,35,191 Sq. km
2	Population	
a	As per 2001 Census	2.08 crore
b	As per 2011 Census	2.55 crore
3	a Density of Population (as per 2001 Census) (All India Density = 325 persons per Sq. Km.) b Density of Population (as per 2011 Census) (All India Density = 382 persons per Sq. Km.)	154 person per sq. km 189 person per sq. km
4	Population Below Poverty Line ¹ (BPL) (All India Average = 21.92 per cent)	39.93 per cent
5	a Literacy (as per 2001 Census) (All India Average = 64.8 per cent) b Literacy (as per 2011 Census) (All India Average = 74.0 per cent)	64.66 per cent 71.04 per cent
6	Infant mortality ² (per 1000 live births) (All India Average = 42 per 1000 live births)	47 per 1000 live births
7	Gini Coefficient ³ a Rural (All India = 0.29) b Urban (All India = 0.38)	0.28 0.33
8	Gross State Domestic Product ⁴ (GSDP) 2013-14 at current price	₹ 1,85,060.17 crore
9	Per capita GSDP CAGR (2004-05 to 2013-14)	General Category States Chhattisgarh
10	GSDP CAGR (2004-05 to 2013-14)	General Category States Chhattisgarh
11	Population Growth (2004-05 to 2013-14)	General Category States Chhattisgarh

B. Financial Data

Particulars				
CAGR		2004-05 to 2012-13		2004-05 to 2013-14
		General Category States	Chhattisgarh	Chhattisgarh
(In per cent)				
a.	of Revenue Receipts	16.93	19.22	17.94
b.	of Own Tax Revenue	16.42	18.80	18.00
c.	of Non Tax Revenue	12.49	17.81	16.96
d.	of Total Expenditure	15.37	18.83	18.35
e.	of Capital Expenditure	17.01	23.24	18.47
f.	of Revenue Expenditure on Education	17.44	21.75	22.06
g.	of Revenue Expenditure on Health	16.50	19.04	19.94
h.	of Salary and Wages	14.73	17.48	17.61
i.	of Pension	18.34	20.58	19.82

(Note: Financial data is based on Finance Accounts of the States Government)

¹ Press note July 2013 Planning Commission Below Poverty Line 2011-12 by Tendulkar Methodology

² Infant Mortality rate (SRS Bulletin 2013)

³ Gini-coefficient is a measure of inequality of income among the population. Value rate is from zero to one, closer to zero inequality is less; closer to one inequality is higher (Unofficial estimates of Planning Commission and NSSO data, 61 Round 2009-10-URP).

⁴ Economic Survey Report 2013-14

Appendix- 1.1 (Part B)

(Reference: paragraph 1.1: Page-2)

Structure and form of Government Accounts

Structure of Government Accounts: The accounts of the State Government are kept in three parts (i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

Part I: Consolidated Fund : All revenues received by the State Government, all loans raised by issue of treasury bills, internal and external loans and all moneys received by the Government in repayment of loans shall form one consolidated fund entitled 'The Consolidated Fund of the State' established under Article 266(1) of the Constitution of India.

Part II: Contingency Fund : Contingency Fund of the State established under Article 267(2) of the Constitution is in the nature of an imprest placed at the disposal of the Governor to enable him to make advances to meet urgent unforeseen expenditure, pending authorisation by the Legislature. Approval of the Legislature for such expenditure and for withdrawal of an equivalent amount from the Consolidated Fund is subsequently obtained, whereupon the advances from the Contingency Fund are recouped to the Fund.

Part III: Public Account: Receipts and disbursements in respect of certain transactions such as small savings, provident funds, reserve funds, deposits, suspense, remittances etc which do not form part of the Consolidated Fund, are kept in the Public Account set up under Article 266(2) of the Constitution and are not subject to vote by the State legislature.

PART C: Layout of Finance Accounts

The Finance Accounts have been divided into two volumes from 2013-14.

Volume –I – Summarised Statements

Statement No. 1	Statement of financial position - contains the cumulative figures of assets and liabilities of the Government at the end of the year.
Statement No. 2	Statement of receipts and disbursement - depicts all receipts and disbursements of the Government during the year in three parts in which Government account is kept.
Statement No. 3	Statement of receipts - comprises revenue and capital receipts and receipts from borrowings of the Government
Statement No. 4	Statement of expenditure (consolidated fund)-gives the details of expenditure by function and also summarises expenditure by nature of activity.

Volume –II –

Statement No. 5	Statement of progressive capital expenditure- contains the summarized statement of capital outlay showing progressive expenditure to the end of March 2014.
Statement No. 6	Statement of Borrowings and other liabilities - Indicates the summary of debt position of the State which includes borrowing from internal debt, Government of India, other obligations and servicing of debt.
Statement No. 7	Statement of Loans given by the Government-Gives the summary of loans and advances given by the State Government during the year, repayments made, recoveries in arrears etc
Statement No. 8	Statement of Grants-in-Aid given by the State Government
Statement No. 9	Statement of Guarantees given by State Government - Gives the summary of guarantees given by the Government for repayment of loans etc. raised by the statutory corporations, local bodies and other institutions.
Statement No. 10	Statement of voted and charged expenditure - Indicates the distribution between the charged and voted expenditure incurred during the year.
Statement No. 11	Indicates detailed Statement of Revenue and Capital Receipts by Minor Heads.
Statement No. 12	Provides accounts of revenue expenditure by minor heads under non-plan and plan separately and capital expenditure by major head wise and comp arison with the figures of previous year.
Statement No. 13	Depicts the detailed capital expenditure incurred during and to the end of 2013-14 and comparison with the figures of previous year.
Statement No. 14	Shows the details of investment of the State Government in statutory corporations, Government companies, other joint stock companies, co-operative banks and societies etc.up to the end of March 2014.
Statement No. 15	Detailed statement of Borrowings and other liabilities by minor heads.
Statement No. 16	Detailed account of loans and advances given by the Government of Chhattisgarh, the amount of loan repaid during the year, the balance as on 31 March 2014.
Statement No. 17	Detailed statement on sources and applications of funds for expenditure other than revenue account.
Statement No. 18	Detailed account of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account.
Statement No. 19	Details of earmarked balances of reserve funds.

Appendix - I.2*(Reference: paragraph on Profile of the State: page 1)***Methodology Adopted for the Assessment of Fiscal Position**

Assuming that GSDP is the good indicator of the performance of the State's economy, major fiscal aggregates like tax and non-tax revenue, revenue and capital expenditure, internal debt and revenue and fiscal deficits have been presented as percentage to the Gross State Domestic Product (GSDP) at current market prices. The buoyancy coefficients for relevant fiscal variables with reference to the base represented by GSDP have also been worked out to assess as to whether the mobilisation of resources, pattern of expenditure etc, are keeping pace with the change in the base or these fiscal aggregates are also affected by factors other than GSDP.

The sector wise details of GSDP for the last five years are indicated below:

The Sector wise Details of GSDP*(₹ in crore)*

	2009-10	2010-11	2011-12^(P)	2012-13^(Q)	2013-14^(A)
Primary Sector	29,339.36	37,820.66	45,886.55	50,650.32	54,789.43
Secondary Sector	33,532.56	36,551.67	44,678.71	49,469.07	55,375.00
Tertiary Sector	36,492.34	45,047.43	53,816.96	63,341.46	74,895.75
Gross State Domestic Product (GSDP)	99,364.26	1,19,419.76	1,44,382.22	1,63,460.85	1,85,060.17
Growth rate of GSDP (in per cent)	2.47	20.18	20.90	13.21	13.21

(Source: Economic and Statistical Department, Government of Chhattisgarh for the year 2013-14)

Note: A-Advance estimates , Q- Quick estimates and P- Provisional estimates

Primary Sector - Agriculture (including Animal Husbandry), Forestry & Logging, Fisheries, Mining and Quarrying.

Secondary Sector - Manufacturing (registered and unregistered), Construction activities, Electric, Gas and Water Supply.

Tertiary Sector - Railway, Transport by other means, Storage, Communication, Trade, Hotel & Restaurant, Banking, Insurance & Real Estate, Owning of Dwelling & Business Services, Community & Personal Services.

The definitions of some of the selected terms used in assessing the trends and pattern of fiscal aggregates are given below:

Terms	Basis of calculation
Buoyancy of a parameter	Rate of Growth of the parameter/GSDP Growth
Buoyancy of a parameter (X) With respect to another parameter (Y)	Rate of Growth of parameter (X)/ Rate of Growth of parameter (Y)
Rate of Growth (ROG)	[(Current year Amount /Previous year Amount)-1]* 100
Development Expenditure	Social Services + Economic Services
Average interest paid by the State	Interest payment/[(Amount of previous year's Fiscal Liabilities + Current year's Fiscal Liabilities)/2]*100
Interest spread	GSDP growth – Average Interest Rate
Quantum spread	Debt stock * Interest spread
Interest received as <i>per cent</i> to Loans outstanding	Interest Received /[(Opening balance + Closing balance of Loans and Advances)/2]*100
Revenue Deficit	Revenue Receipt – Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances – Revenue Receipts – Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit – Interest payments
Balance from Current Revenue (BCR)	Revenue Receipts <i>minus</i> all Plan grants and Non-plan Revenue Expenditure excluding expenditure recorded under the major head 2048 – Appropriation for reduction of Avoidance of debt
Resource Gap	Incremental Non-debt Receipts <i>minus</i> Incremental Primary Revenue Expenditure + Incremental Interest Receipts.

Appendix-1.3

(Reference: paragraph 1.1, 1.3, 1.4 : page 2, 9 and 17)

A Time Series Data Analysis of State Government Finances([₹] in crore)

	2009-10	2010-11	2011-12	2012-13	2013-14
Part A- Receipts					
1. Revenue Receipts	18,154(89)	22,720(94)	25,867(94)	29,578(89)	32,050(85)
(i) Tax Revenue	7,123(39)	9,005(40)	10,712(41)	13,034(44)	14,343(45)
Taxes on Agricultural Income	0	0	0	0	0
VAT/Taxes on Sales, Trade, etc.	3,712(52)	4,841(54)	6,006 (56)	6,929(53)	7,930(55)
State Excise	1,188(17)	1,506(17)	1,597(15)	2,486(19)	2,549(18)
Taxes on Vehicles	352(5)	428(5)	502(5)	592(5)	651(4)
Stamps and Registration Fees	583(8)	786(9)	846(8)	952(7)	990(7)
Land Revenue	160(2)	247(3)	271(3)	234(2)	226(2)
Taxes on Goods and Passengers	696(10)	675(7)	826(7)	954(7)	945(7)
Other Taxes	433(6)	522(6)	665(6)	887(7)	1,052(7)
(ii) Non Tax Revenue	3,043(17)	3,836(17)	4,058(16)	4,616(16)	5,101(16)
(iii) State's share in Union taxes and duties	4,381(24)	5,425(24)	6,320(24)	7,218(24)	7,880(24)
(iv) Grants in aid from GOI	3,607(20)	4,454(20)	4,776(18)	4,710(16)	4,726(15)
2. Misc. Capital Receipts	02	02	04	02	08
3. Recoveries of Loans and Advances	992(5)	561(2)	1,283(5)	1,542(5)	1,637(4)
3(a). Inter State Settlement	03	03	02	02	05
4. Total Revenue and Non Debt Capital Receipts (1+2+3)	19,151	23,286	27,156	31,124	33,700
5. Public Debt Receipts	1,287(6)	795(3)	421(2)	2,058(6)	3,932(10)
Internal Debt (Excluding Ways & Means Advances & overdrafts)	1,064 (83)	592 (74)	365	2,041	3,917
Net transactions under ways and means advances and overdraft	--	--	-	--	--
Loans and Advances from Government of India	223 (17)	203 (26)	57	16.70	14.59
6. Total Receipt in the Consolidated fund (4+5)	20,438	24,081	27,577	33,182	37,632
7. Contingency Fund Receipts	0	01	0	0	0
8. Public Account Receipts	24,512	27,524	34,161	39,579	45,868
9. Total receipts of the State (6+7+8)	44,951	51,605	61,739	72,761	83,500
PART B. Expenditure/Disbursement					
10. Revenue Expenditure	17,265(83)	19,355(85)	22,628(81)	26,972(80)	32,859(85)
Plan	6,817(39)	8,069(42)	10,004(44)	12,440(46)	13,749(42)
Non Plan	10,448(61)	11,286(58)	12,624(56)	14,532(54)	19,110(58)
General Services (incl. interest payments)	4,350(25)	5,247(27)	5,904(26)	6,649(25)	7,851(24)
Social Services	8,024(46)	8,310(43)	10,477(46)	11,456(42)	14,282(43)
Economic Services	4,423(26)	5,091(26)	5,560(25)	8,012(30)	9,756(30)
Grants-in-aid and Contributions	468(3)	707(4)	687(3)	854(3)	970(3)
11. Capital Expenditure	2,745(13)	2,952(13)	4,056(14)	4,919(15)	4,574(12)
Plan	2,745(100)	2,951(100)	4,055(100)	4,914(100)	4,575
Non Plan	0	01	01	05	(- 01)
General Services	77(2)	53(2)	42(2)	125(2)	182
Social Services	802(24)	828(24)	989(24)	951(24)	692
Economic Services	1,866(74)	2,071(74)	3,025(74)	3,843(74)	3,700
12. Disbursement of Loans and Advances	897(4)	567(2)	1,269(5)	1,889(6)	1,319(3)
12(a) Inter State Settlement	03	02	04	-1	05
13. Total (10+11+12+12[a])	20,910	22,876	27,957	33,779	38,757
14. Repayment of Public Debt	652(3)	691(3)	853(3)	1,039(3)	690(2)
Internal Debt (excluding Ways & Means Advances and Overdrafts)	536(82)	555(80)	711(83)	870(84)	541(78)
Net transactions under Ways and Means Advances and Overdraft	0	0	0	0	0
Loans and Advances from Government of India	116(18)	135(20)	142(17)	169(16)	149(22)

15. Appropriation to Contingency Fund
16. Total disbursement out of Consolidated Fund (13+14+15)	21,562	23,567	28,810	34,818	39,447
17. Contingency Fund disbursements	0	0	0	0	0
18. Public Account disbursements	23,879	26,896	32,940	38,527	43,434
19. Total disbursement by the State (16+17+18)	45,441	50,463	61,750	73,345	82,881
PART-C-Deficits					
20. Revenue Deficit (-) (1-10)/ surplus (+)	(+) 888	(+) 3,364	(+) 3,239	(+) 2,606	(-) 809
21. Fiscal Deficit(-)/ Surplus (+) (4-13)	(-) 1,759	(+) 410	(-) 801	(-) 2,655	(-) 5,057
22. Primary Deficit (-)/Primary Surplus (+) (21+23)	(-) 664	(+) 1,608	(+) 392	(-) 1,502	(-) 3,706
PART-D-Other Data					
23. Interest Payments (included in revenue exp.)	1,095	1,198	1,193	1,153	1351
24. Financial Assistance to Local Bodies etc	2,889	3401	4,607	7,044	7,651
25. Ways and Means Advances/ Overdraft availed (days)	0	0	0	0	0
Ways and Means Advances availed (days)	0	0	0	0	0
Overdraft availed (days)	0	0	0	0	0
26. Interest on WMA/Overdraft	0	0	0	0	0
27. Gross State Domestic Product (GSDP)	99,364	1,19,420	1,44,382	1,63,461	1,85,060
28. Outstanding Debt (year-end)	15,937	16,581	17,103	19,268	24,902
29. Outstanding Guarantees (year-end)	3,338	2,849	2,637	2,695	3,358
30. Maximum Amount Guaranteed (year-end)	4,401	5,054	7,079	6,605	7,572
31. Number of Incomplete Projects	159	77	137	146	166
32. Capital Blocked in Incomplete Projects	1,115	887	2,042	3,110	4,198
PART-E-Fiscal Health Indicators					
I-Resource Mobilisation					
Own Tax Revenue/GSDP (Ratio)	0.07	0.19	0.18	0.18	0.17
Own Non-Tax Revenue/GSDP (Ratio)	0.03	0.03	0.03	0.03	0.03
Central Transfers/GSDP (Ratio)	0.08	0.08	0.08	0.07	0.07
II-Expenditure Management					
Total Expenditure/GSDP (Ratio)	0.21	0.19	0.19	0.21	0.21
Total Expenditure/Revenue Receipts (Ratio)	1.15	1.01	1.08	1.14	1.21
Revenue Expenditure/Total Expenditure Ratio	0.83	0.85	0.81	0.8	0.85
Capital Expenditure/Total Expenditure (ratio)	0.13	0.13	0.15	0.15	0.12
Capital Expenditure on Social and Economic Services/Total Expenditure (ratio)	0.13	0.13	0.14	0.14	0.11
III-Management of Fiscal Imbalances					
Revenue Deficit(Surplus)/GSDP (ratio)	0.01	0.03	0.02	0.02	0.00
Fiscal Deficit(-)/Surplus (+)/GSDP (Ratio)	(-) 0.02	0.00	(-) 0.01	(-) 0.02	(-) 0.03
Primary Deficit(Surplus)/GSDP (Ratio)	(-) 0.01	(+) 0.01	0.00	(-) 0.01	(-) 0.02
Revenue Deficit (surplus)/Fiscal Deficit (Ratio)	(+) 0.5	(+) 8.20	(-) 4.04	(-) 0.98	(+) 0.16
IV- Management of Fiscal Liabilities					
Fiscal Liabilities/GSDP (Ratio)	0.16	0.14	0.12	0.12	0.13
Fiscal Liabilities/RR(Ratio)	0.88	0.73	0.66	0.65	0.78
Primary deficit vis-à-vis quantum spread (Ratio)	-0.73	0.93	0.29	1.72	2.71
V- Other Fiscal Indicators					
Return on Investment	0.44	4.30	0.04	0.11	0.76
Balance from Current Revenue (₹ in crore)	5,682	8,377	10,113	11,763	9,730
Financial Assets/Liabilities (Ratio)	1.25	1.43	1.60	1.66	1.48

Note: 1. Change in figures due to change in GSDP figures

2. A- Advance, Q- Quick and P- Provisional

3. NA Not available

Appendix-1.4 (Part A)

(Reference: paragraphs 1.1.1 and 1.9.2: Page 2 and 33)

Abstract of Receipts and Disbursement for the year 2013-14

(₹ in crore)

2012-13		Receipts	2013-14		2012-13		Disbursement	2013-14		
								Non-Plan	Plan	Total
29,578.09		Revenue Receipts		32,050.26	26,971.84		Revenue Expenditure	19,109.80	13,749.76	32,859.58
	13,034.21	Tax Revenue	14,342.71			6,649.31	General Services	7,773.26	77.89	7,851.15
	4,615.95	Non-Tax Revenue	5,101.17			11,456.42	Social Services	4,553.35	9,728.75	14,282.10
	7,217.60	State's Share of Union Tax	7,880.22			5,486.76	Education, Sports, Art and Culture	2,679.89	4,165.55	6,845.46
	1,227.29	Non-Plan Grants	1,415.78			1,119.37	Health and Family Welfare	499.40	929.17	1,428.57
	2,112.69	Grants for State Plan Scheme	2,121.47			1,190.9	Water Supply, Sanitation Housing and Urban Development	313.01	1,121.7	1,434.71
	1,370.35	Grants for Central and Centrally Sponsored Plan Schemes	1,188.91			50.59	Information and Broadcasting	66.73	2.76	69.49
						1,257.57	Welfare of Scheduled Castes/Scheduled Tribes/Other Backward Classes	344.16	370.67	714.83
						94.05	Labour and Labour Welfare	63.31	77.47	140.78
						2,243.42	Social Welfare and Nutrition	575.70	3057.88	3633.58
						13.77	Others	11.14	3.54	14.68
						8,011.66	Economic Services	5,812.80	3,943.13	9,755.93
						3,279.73	Agriculture and Allied Activities	3,388.72	1,763.43	5,152.15
						2,060.92	Rural Development	920.06	1,169.95	2,090.01
						0	Special Areas Programme			0
						74.58	Communication	0.00	46.00	46.00
						377.9	Irrigation and Flood Control	220.88	195.45	416.33
						1,041.36	Energy	0.00	495.46	495.46
						429.18	Industry and Minerals	246.73	220.74	467.47
						660.93	Transport	987.99	1.00	988.99
						8.19	Science, Technology and Environment	2.00	9.14	11.14
						78.87	General Economic Services	46.43	41.96	88.39
						854.45	Grants-in-Aid and Contributions-	970.39	0.0	970.39
29,578.09		Total Revenue Receipts		32,050.26		26,971.84	Total Revenue Expenditure	19,109.81	13,749.76	32,859.57
0	II	Revenue Deficit carried over to Section B		809.31		2,606.25	Revenue Surplus carried over to Section B			0
		Total		32,859.57			Total			32,859.57

2012-13		Receipts	2013-14		2012-13		Disbursement	2013-14		
								Non Plan	Plan	Total
2,700.86	III	Opening Cash balance including permanent Advances and Cash Balance Investment		2,116.94		0.00		Opening Overdraft from Reserve Bank of India	0.00	0.00
2.39	IV	Miscellaneous Capital Receipts		7.64		4,919.33		Capital Outlay	(-0.74)	4,574.93
				125.37				General Services	0	182.42
				950.63				Social Services	0	691.96
						173.18		Education, Sports, Arts and Culture	0	253.34
						173.55		Health and Family Welfare	0.00	126.99
						414.97		Water Supply, Sanitation Housing and Urban Development	0.00	84.95
						0.02		Information and Broadcasting	0.00	0.00
						111.4		Welfare of Scheduled Castes/Scheduled Tribes/Other Backward Classes	0.00	81.93
						53.46		Social Welfare and Nutrition	0	106.27
						24.05		Other social services	0.00	38.48
				3,443.33				Economic Services	-0.74	3,700.55
						83.64		Agriculture and Allied Activities	-0.74	89.63
						90.47		Rural Development	0.00	90.71
						1,655.32		Irrigation and Flood Control	0.00	1,684.35
						704.00		Energy	0.00	22.00
						28.35		Industry and Minerals	0.00	8.11
						1,273.55		Transport	0.00	1,801.35
						8.00		General Economic Services	0.00	4.40
				4,919.33				Total Capital Outlay	-0.74	4,574.93
1.53	V	Inter-State Settlement		5.14		(-)0.80		Inter-State Settlement		5.3
1,542.01	VI	Recoveries of Loans and Advances		1,637.27		1,888.79		Loans and Advances disbursed	9.58	1,308.95
73.17		from Power Projects	58.35			0.00		for power projects		0.00
(-) 0.25		From Government Servants	(-) 0.09			0.00		to Government Servants		0.00
1,469.10		From Others	1,579.01			1,888.79		To others		1,318.53
2,606.25	VII	Revenue Surplus brought down		0.00		0.00		Revenue Deficit brought down		809.31
2,057.73	VIII	Public Debt Receipts		3,931.89		1,039.29		Repayment of Public debt		689.65
0.00		External Debt		0.00		0.00		External Debt		0.00
2,041.03		Internal debt other than Ways and Means Advances and Overdrafts		3,917.31		870.22		Internal debt other than Ways and Means Advances and Overdrafts		540.56

2012-13		Receipts	2013-14		2012-13		Disbursement	2013-14		
								Non-Plan	Plan	Total
0.00		Net Transactions under Ways and Means Advances		0.00		0.00	Net transactions under Ways and Means Advances			0.00
0.00		Net Transactions under overdraft		0.00						
16.70		Loans and Advances from Central Government		14.59		169.07	Repayment of Loans and Advances from Central Government			149.09
	IX	Appropriation to Contingency Fund		0.00		0.00	Appropriation to Contingency Fund			0.00
0.00	X	Amount Transferred to Contingency Fund		0.00		0.00	Expenditure from Contingency Fund			0.00
39,579.4	XI	Public Account Receipts		45,867.54	38,526.62		Public Account Disbursement			43,434.15
	823.12	Small Savings and Provident Funds	882.41		529.65	Small Savings and Provident Funds				617.01
	711.57	Reserve Funds	824.49		180.69	Reserve Funds				422.38
	26,218.44	Suspense and Miscellaneous	29,816.41		26,247.02	Suspense and Miscellaneous				29,771.48
	8,003.09	Remittance	9,105.44		8,267.26	Remittance				9,203.47
	3,823.18	Deposits and Advances	5,238.79		3,302	Deposits and Advances				3,419.81
0.00	XII	Closing Overdraft from Reserve Bank of India	0.00		2,116.94		Cash Balance at end-of the year			2,735.29
					0.00	Cash in Treasuries and Local Remittances				0.00
					(-)1,767.11	Deposits with Reserve Bank				(-)46.71
					116.87	Departmental Cash Balance including permanent Advances				9.94
					3,767.18	Cash Balance Investment				2,772.06
48,490.17		TOTAL-B		53,566.42	48,490.17		TOTAL-B			53,566.42

Appendix-1.4 (Continued)

(Reference: paragraphs 1.9.1: Page 32)

Part B: Summarised financial position of the Government of Chhattisgarh

(₹ in crore)

As on 31.03.2013	Liabilities	As on 31.03.2014
9,566.63	Internal Debt	12,943.37
3,233.94	Market Loans bearing interest	6,077.93
2.11	Market Loans not bearing interest	2.11
20.29	Loans from Life Insurance Corporation of India	20.29
6,310.29	Loans from other Institutions	6,843.04
0.00	Ways and Means Advances	0.00
0.00	Overdrafts from Reserve Bank of India	0.00
2,137.37	Loans and Advances from Central Government	2,002.87
0.68	Pre 1984-85 Loans	0.68
4.51	Non-Plan Loans	5.88
2,132.22	Loans for State Plan Schemes	1,996.35
0.19	Loans for Central Plan Schemes	0.19
-0.23	Loans for Centrally Sponsored Plan Schemes	(-0.23)
40.00	Contingency Fund	40.00
2,935.59	Small Savings, Provident Funds etc.	3,202.62
3,351.18	Deposits	5,170.24
2,425.33	Reserve Funds	2,827.44
138.77	Suspense and Miscellaneous Balances	183.69
20,594.87	Total	26,370.23
29,715.13	Gross Capital Outlay on Fixed Assets	34,281.67
1,916.18	Investments in shares of Companies, Corporations etc.	1,866.44
27,798.95	Other Capital Outlay	3,2415.23
1,864.67	Loans and Advances	1,545.98
240.23	Loans for Power Projects	181.88
1,481.11	Other Development Loans	1,211.10
143.33	Loans to Government servants and Miscellaneous loans	153.00
1,147.62	Reserve Fund Investments	1,244.57
1.87	Advances	1.96
440.27	Remittance Balances	538.30
0.00	Contingency Fund	0.00
969.32	Cash	1,490.72
0.00	Cash in Treasuries and Local Remittances	0.00
(-)1,767.11	Deposits with Reserve Bank	(-)46.71
116.56	Departmental Cash Balance including	9.63
0.31	Permanent Advances	0.31
2,619.56	Cash Balance Investments	1,527.49
(-)13,544.01	Deficit on Government Account	-12,732.97
(-)2,606.25	(i) Less Revenue Surplus of the current year	809.31
(-)3.91	(ii) Proforma corrections and other adjustments	1.73
(-)10,933.85	Accumulated deficit at the beginning of the year	(-)13,544.01
20,594.87	Total	26,370.23

Appendix-1.5

(Reference:paragraph 1.1.3: page 5)

Actuals vis-à-vis Budget Estimates for 2013-14

(₹ in crore)

Particular	Budget Estimates 2013-14	Actuals	Increase/ Decrease (-)	Percentage increase and decrease(-)
Revenue Receipt	37,444.52	32,050.26	(-)5,394.26	(-)14.41
Own tax revenue	15,300.29	14,342.71	(-)957.58	(-)6.26
Taxes on Sales, Trade etc.	8,436.00	7,929.51	(-)506.49	(-)6.00
State Excise	2,575.00	2,549.14	(-)25.86	(-)1.00
Taxes on Vehicles	731.38	651.07	(-)80.31	(-)10.98
Stamps and Registration Fees	1,150.00	990.24	(-)159.76	(-)13.89
Taxes on Goods and Passengers	1,192.00	945.44	(-)246.56	(-)20.68
Land Revenue	376.00	226.06	(-)149.94	(-)39.88
Taxes and Duties on Electricity	820.00	1,020.43	200.43	24.44
Other Taxes	19.91	30.82	10.91	54.8
Non Tax Revenue	6,072.00	5,101.17	(-)970.83	(-)15.99
Share of Union Taxes and Duties	8,593.33	7,880.22	(-)713.11	(-)8.3
Grant-in-aid from GOI	7,478.90	4726.16	(-)2,752.74	(-)36.81
Revenue Expenditure	35,015.84	32,859.57	(-)2,156.27	(-)6.16
General Services	7,617.54	7,851.15	233.61	3.07
Organs of State	361.33	293.42	(-)67.91	(-)18.79
Fiscal Services	764.51	647.33	(-)117.18	(-)15.33
Interest Payments & Servicing of Debt	1,346.43	1,450.53	104.10	7.73
Administrative services	2,640.33	2,707.83	67.50	2.56
Pension and Miscellaneous General services	2,504.94	2,752.04	247.10	9.86
Social Services	15,806.10	14,282.10	(-)1,524.00	(-)9.64
Education, Sports, Art and Culture	8,433.63	6,845.46	(-)1,588.17	(-)18.83
Social Welfare and Nutrition	2,872.96	3,633.58	760.62	26.48
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	768.51	714.83	(-)53.68	(-)6.98
Health and Family Welfare	1,657.32	1,428.57	(-)228.75	(-)13.8
Water Supply, Sanitation, Housing and Urban Development	1,787.60	1,434.71	(-)352.89	(-)19.74
Information and Broadcasting	61.96	69.49	7.53	12.15
Labour and Labour Welfare	207.11	140.78	(-)66.33	(-)32.03
Others	17.01	14.68	(-)2.33	(-)13.7
Economic Services	10,736.20	9,755.93	(-)980.27	(-)9.13
Agriculture and Allied Services	5,400.00	5,152.15	(-)247.85	(-)4.59
Rural Development	2,627.16	2,089.99	(-)537.17	(-)20.45
Communication	28.57	46.01	17.44	61.04
Irrigation & Flood Control	288.47	416.33	127.86	44.32
Energy	459.36	495.46	36.10	7.86
Industry & Minerals	501.26	467.47	(-)33.79	(-)6.74
Transport	1,305.96	988.99	(-)316.97	(-)24.27
Science, Technology and Environment	16.95	11.14	(-)5.81	(-)34.28
General Economic Services	108.47	88.39	(-)20.08	(-)18.51
Grant-in-aid and Contributions	856.00	970.39	114.39	13.36
Capital expenditure	7,229.51	4,574.19	(-)2,655.32	(-)36.73
General Services	223.00	182.42	(-)40.58	(-)18.2
Social Services	1,527.02	691.96	(-)835.06	(-)54.69
Education, Sports, Art and Culture	412.39	253.34	(-)159.05	(-)38.57

Particular	Budget Estimates 2013 -14	Actuals	Increase/ Decrease (-)	Percentage increase and decrease(-)
Health and Family Welfare	291.22	126.99	(-)164.23	(-)56.39
Water Supply, Sanitation, Housing and Urban Development	553.99	84.95	(-)469.04	(-)84.67
Information and Broadcasting	0.02	0.00	(-)0.02	(-)100
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	132.24	81.93	(-)50.31	(-)38.04
Social Welfare and Nutrition	98.16	106.27	8.11	8.26
Other Social Services	39.00	38.48	(-)0.52	(-)1.33
Economic Services	5,479.49	3,699.81	(-)1,779.68	(-)32.48
Agriculture and Allied Services	136.81	88.89	(-)47.92	(-)35.03
Rural Development	91.95	90.71	(-)1.24	(-)1.35
Irrigation & Flood Control	2,200.79	1,684.35	(-)516.44	(-)23.47
Energy	435.00	22.00	(-)413	(-)94.94
Industries & Minerals	44.16	8.11	(-)36.05	(-)81.63
Transport	2,540.18	1,801.35	(-)738.83	(-)29.09
General Economic Services	30.60	4.40	(-)26.2	(-)85.62
Revenue Surplus (+)/ deficits (-)	2,428.68	(-)809.31	(-)3,237.99	(-)133.32
Fiscal Deficits (-)	(-)5,145.28	(-)5,057.00	88.28	(-)1.72
Primary surplus (+)/ deficits (-)	(-)3,898.85	(-)3,706.00	192.85	(-)4.95

Appendix-1.6

(Reference: paragraph 1.1.4: page 6)

Budget provision and expenditure for women during 2013-14

(₹ in crore)

Sl. No	Name of the Scheme	Budget Estimates (Gender Budget)	Total Provision as per Appropriation Account	Expen- diture	Savings (-) / Excess (+)
1.	<i>Mahila Khelkud Pratiyogita</i>	1.10	0.08	0.08	0.00
2	<i>Kasturba Gandhi Aawasiya Balika Vidyalaya Yojna</i>	94.00	9.40	4.87	(-) 4.53
3	Uniform for Girl Students	57.52	46.89	46.89	0.00
4.	Free Cycle Distribution to High School Girl Students	48.87	71.19	68.38	(-) 2.81
5.	NPEGEL ⁵	5.65	5.80	0.00	(-) 5.80
6	<i>Indira Aawas Yojna</i>	66.50	145.24	85.68	(-) 59.56
7	<i>Chhattisgarh Gramin Nirman Yojna</i>	50.00	103.98	103.98	0.00
8	<i>Mukhyamantri Gram Utkarsh Yojna</i>	105.00	100.75	100.75	0.00
9	<i>Chhattisgarh Gaurav Eevam Hamara Chhattisgarh Yojna</i>	25.00	24.79	24.79	0.00
10	<i>Gram Vikas Yojna</i>	25.00	24.95	24.95	0.00
11	<i>Kanya Shiksha Parisar</i>	5.10	4.80	4.88	0.08
12	Free Distribution of Textbooks	93.00	71.13	66.18	(-) 4.95
13	Institutions under Chhattisgarh Juvenile Justice Act	0.08	2.99	2.81	(-) 0.18
14	Schools and Institutions for Blind, Deaf and Dumb	8.18	8.91	8.92	0.01
15	<i>Indira Gandhi National Widow Pension</i>	27.11	34.32	30.60	(-) 3.72
16	Economic Assistance to Women for Gas connection	0.02	0.07	0.07	0.00
17	Marriage of poor boys and girls	13.00	7.59	12.35	4.76
18	Ayushmati Scheme	0.75	0.07	0.23	0.16
19	<i>Mahila Jagruti Sivir</i>	2.95	1.31	2.25	0.94
20	<i>Sabla Scheme</i>	3.34	21.27	52.50	31.23
21	Minimum needs Programme Spl. Nutrition Scheme	25.74	112.25	228.43	116.18
22	Training to Aganwadi Workers under ICDS	7.10	5.74	8.94	3.20
23	State Level resource Centre	1.90	0.86	0.66	(-) 0.20
24	Regional Women Training Institute	1.08	0.56	0.56	0.00
	Total	667.99	804.94	879.75	

⁵ National Programme for Education of Girls at Elementary Level

Appendix 2.1(A)

(Reference: Paragraph-2.4.1: Page-46)

Saving in excess of ₹ 10 crore each case and more than 20 per cent of the total provision

(₹ in crore)

Sl. No.	Grant No.	Name of the Grant/Appropriation	Total Grant/ Appropriation	Savings	Percentage
1	2	3	4	5	6
A-Revenue Voted					
1	1	General Administration	127.81	27.98	21.89
2	8	Land Revenue and District Administration	567.48	126.00	22.20
3	11	Commerce and Industry Department	111.00	26.12	23.52
4	13	Agriculture	725.57	173.70	23.94
5	14	Animal Husbandry Department	293.98	70.54	23.99
6	15	Financial Assistance to Three Tier <i>Panchayati Raj</i> Institutions under Special Component Plan for Scheduled Castes	232.66	56.42	24.25
7	18	Labour	98.12	33.63	34.27
8	21	Housing and Environment Department	96.34	43.07	44.70
9	27	School Education	2,895.96	720.41	24.88
10	28	State Legislature	34.18	11.63	34.03
11	29	Administration of Justice and Election	266.74	70.29	26.35
12	30	Panchayat and Rural Development Department	778.20	211.47	27.17
13	31	Expenditure Pertaining to Planning, Economics and Statistics Department	47.91	15.99	33.38
14	34	Social Welfare	61.34	12.78	20.83
15	36	Transport	43.87	16.90	38.52
16	41	Tribal Area Sub-Plan	4,702.43	1,072.97	22.82
17	43	Sports and Youth Welfare	60.02	40.50	67.48
18	44	Higher Education	530.65	140.49	26.48
19	47	Technical Education and Manpower Planning Department	187.14	60.76	32.47
20	48	Grants-in-Aid received under the Recommendation of Thirteenth Finance Commission	462.53	142.55	30.82
21	54	Expenditure Pertaining to Agricultural Research and Education	102.00	24.61	24.13
22	58	Expenditure on Relief on account of Natural Calamities and Scarcity	602.88	204.78	33.97
23	64	Special Component Plan for Scheduled Castes	1,478.54	398.96	26.98
24	69	Urban Administration and Development Department - Urban Welfare	541.88	347.11	64.06
25	71	Information Technology and Bio-Technology	58.00	11.99	20.68
26	79	Expenditure Pertaining to Medical Education Department	326.28	84.63	25.93
Total - A			15,433.51	4,146.28	

1	2	3	4	5	6
B-Capital Voted					
27	03	Police	46.25	11.17	24.15
28	10	Forest	20.00	10.26	51.30
29	11	Expenditure Pertaining to Commerce and Industry Department	42.80	35.47	82.87
30	13	Agriculture	210.20	124.83	59.43
31	20	Public Health Engineering	51.15	44.72	87.42
32	23	Water Resources Department	420.86	94.01	22.34
33	37	Tourism	30.60	26.20	85.62
34	41	Tribal Area Sub-Plan	2,021.34	626.73	31.00
35	42	Public Works relating to Tribal Area Sub-Plan Road and Bridges	453.72	185.03	40.78
36	47	Technical Education and Manpower Planning Department	41.50	37.21	89.66
37	48	Grants-in-Aid received under the Recommendation of Thirteenth Finance Commission	368.81	301.01	81.62
38	53	Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes	43.50	43.50	100.00
39	55	Expenditure Pertaining to Women and Child Welfare	83.18	18.00	21.64
40	57	Externally Aided Projects Pertaining to Water Resources Department	23.00	20.18	87.74
41	64	Special Component Plan for Scheduled Castes	967.19	296.27	30.63
42	67	Public Works-Buildings	397.16	124.31	31.30
43	68	Public Works Relating to Tribal Area Sub-Plan-Buildings	184.70	67.02	36.29
44	75	NABARD Aided Project Pertaining to Water Resources Department	150.20	88.84	59.15
45	76	Externally Aided Projects Pertaining to Public Works Department	300.00	299.08	99.69
46	79	Expenditure Pertaining to Medical Education Department	36.20	27.81	76.82
47	81	Financial assistance to Urban Bodies	217.50	217.50	100.00
Total -B			6,109.86	2,698.85	
C-Revenue Charged					
48	12	Expenditure Pertaining to Energy Department	180.00	63.00	35.00
49	29	Administration of Justice and Election	37.11	12.03	32.42
Total -C			217.11	75.03	
Grant Total (A+B+C)			21,760.48	6,920.56	

Appendix 2.1 (B)

(Reference: Paragraph-2.4.1: Page-46)

Sub-head wise details where substantial savings (₹ 20 crore and above) occurred during the year 2013-14

(₹ in crore)

Sl. No.	Major Head	Name of the Scheme	Savings	Reasons
27-SCHOOL EDUCATION				
1	2202-GENERAL EDUCATION	Middle Schools	34.83	Not Intimated (July 2014)
2		Government Primary Schools	37.95	Not Intimated (July 2014)
3		Middle Schools	110.77	Not Intimated (July 2014)
4		Government Primary Schools	75.69	Not Intimated (July 2014)
5		Grant to Non-Government Schools	21.78	Not Intimated (July 2014)
6		<i>Sarva Shiksha Abhiyan</i>	112.87	Not Intimated (July 2014)
7		Maintenance of Building Minor Works and Repairs	34.33	Not Intimated (July 2014)
8		Higher Secondary Schools	34.49	Not Intimated (July 2014)
9		Higher Secondary Schools	98.53	Not Intimated (July 2014)
10		Grants received under European Commission State Partnership Programme	23.90	Not Intimated (July 2014)
39-EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLY AND CONSUMER PROTECTION DEPARTMENT				
11	2408-FOOD, STORAGE AND WAREHOUSING	<i>Peeli Matar Dal Vitaran Yojana</i>	41.87	Not Intimated (July 2014)
12	4408-CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING	Construction of Fair price shop-cum-godown in Urban Areas	25.00	Not Intimated (July 2014)
41-TRIBAL AREA SUB-PLAN				
13	2202-GENERAL EDUCATION	<i>Sarva Shiksha Abhiyan</i>	137.30	Not Intimated (July 2014)
14	2210-MEDICAL AND PUBLIC HEALTH	National Rural Health Mission	31.72	Not Intimated (July 2014)
15	2403-ANIMAL HUSBANDRY	<i>Rashtriya Krishi Vikas Yojana</i>	20.17	Not Intimated (July 2014)
16	2505-RURAL EMPLOYMENT	<i>Mahatma Gandhi Rashtriya Gramin Rozgar Guarantee Yojana</i>	44.34	Not Intimated (July 2014)
17	5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	<i>Pradhan Mantri Gram Sadak Yojana</i>	22.00	Not Intimated (July 2014)
18	5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	<i>Mukhyamantri Gram Gauravpath Yojana</i>	25.08	Not Intimated (July 2014)
19		Construction of Major Bridges	63.37	Not Intimated (July 2014)
20	5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	Minimum Needs Programme	57.22	Not Intimated (July 2014)
21		District Main Roads	32.37	Not Intimated (July 2014)
42-PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN ROADS AND BRIDGES				

Sl. No.	Head Concerned	Name of the Scheme	Savings	Reasons
64-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
22	2202-GENERAL EDUCATION	<i>Sarva Shiksha Abhiyan</i>	112.87	Not Intimated (July 2014)
23	5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	Construction of Rural Roads under NABARD Loan Assistance	28.73	Not Intimated (July 2014)
76-EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS DEPARTMENT				
24	5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	Chhattisgarh State Road Development Sector Project – Phase-II (SCSP)	60.35	Not Intimated (July 2014)
25		Chhattisgarh State Road Development Sector Project – Phase-II (TASP)	114.00	Not Intimated (July 2014)
26		Chhattisgarh State Road Development Sector Project – Phase-II (Normal)	124.73	Not Intimated (July 2014)
80- FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS				
27	2202-GENERAL EDUCATION	Mid-day Meal programme in schools	29.98	Not Intimated (July 2014)
28		Grants-in-Aid for Salaries to <i>Shiksha Karmi</i>	34.76	Not Intimated (July 2014)
29		Grants-in-Aid for Salaries to <i>Shiksha Karmi</i> (State Plan Scheme)	68.35	Not Intimated (July 2014)
30		Grants-in-Aid for Salaries to <i>Shiksha Karmi</i>	48.11	Not Intimated (July 2014)
31		Grants-in-Aid for Salaries to <i>Shiksha Karmi</i> (State Plan Scheme)	48.58	Not Intimated (July 2014)

Appendix 2.2

(Reference: Paragraph-2.4.2: Page-48)

Cases where supplementary provision (₹ 50 lakh or more in each case) proved unnecessary

(₹ in crore)

Sl. No.	Grant No.	Name of Grant	Original Provision (Including Surrender)	Actual Expenditure	Savings out of original provision	Supple- mentry Provision
1	2	3	4	5	6	7
A-Revenue Voted						
1	1	General Administration	119.97	99.83	20.14	7.85
2	2	Other expenditure pertaining to General Administration Department	18.35	17.08	1.27	2.01
3	3	Police	2,076.92	2,066.49	10.43	123.01
4	4	Other expenditure pertaining to Home Department	17.86	15.43	2.43	1.95
5	5	Jail	86.89	76.47	10.42	6.05
6	8	Land Revenue and District Administration	566.69	441.48	125.21	0.79
7	9	Expenditure pertaining to Revenue Department	10.31	8.30	2.01	1.13
8	10	Forest	730.57	659.48	71.09	1.99
9	11	Expenditure pertaining to Commerce and Industry Department	95.64	84.88	10.76	15.36
10	13	Agriculture	705.57	551.88	153.69	20.00
11	14	Expenditure pertaining to Animal Husbandry Department	283.89	223.44	60.45	10.09
12	15	Financial assistance to Three Tier <i>Panchayati Raj</i> Institutions under special component plan for Scheduled Castes	224.20	176.24	47.96	8.47
13	16	Fisheries	37.22	36.19	1.03	3.15
14	17	Co-operation	170.04	139.19	30.85	1.00
15	19	Public Health and Family Welfare	735.88	712.60	23.28	66.03
16	20	Public Health Engineering	321.90	269.04	52.86	1.82
17	26	Expenditure pertaining to Welfare Department	20.16	17.47	2.69	0.54
18	27	School Education	2,880.11	2,175.55	704.56	15.85
19	29	Administration of Justice and Elections	235.85	196.45	39.40	30.89
20	33	Tribal Welfare	1,257.08	1,252.34	4.74	4.00
21	34	Social Welfare	58.34	48.56	9.78	3.00
22	36	Transport	42.71	26.97	15.74	1.16
23	41	Tribal Area Sub-Plan	3,945.01	3,629.46	315.55	757.42
24	43	Sports and Youth Welfare	55.02	19.52	35.50	5.00
25	44	Higher Education	507.55	390.16	117.39	23.10
26	45	Minor Irrigation Works	48.65	47.59	1.06	0.99
27	47	Technical Education and Manpower Planning Department	180.14	126.37	53.77	7.00
28	48	Grants-in-Aid received under the recommendation of Thirteenth Finance Commission	441.63	319.98	121.65	20.90
29	54	Expenditure pertaining to Agriculture Research and Education	94.50	77.39	17.11	7.50

1	2	3	4	5	6	7
30	55	Expenditure pertaining to Women and Child Welfare	649.22	535.93	113.29	2.58
31	56	Rural Industries	64.33	59.30	5.03	1.40
32	58	Expenditure on Relief on Account of Natural Calamities and Scarcity	414.08	398.11	15.97	188.81
33	64	Special Component plan for Scheduled Castes	1,228.28	1,079.58	148.70	250.26
34	65	Aviation Department	19.53	15.31	4.22	1.36
35	67	Public Works Building	361.33	354.28	7.05	9.14
36	69	Urban Administration and Development Department-Urban Welfare	470.33	194.77	275.56	71.54
37	79	Expenditure pertaining to Medical Education Department	315.57	241.66	73.91	10.72
38	80	Financial Assistance to Three Tier <i>Panchayati Raj</i> Institutions	2,878.87	2,542.42	336.45	150.83
39	82	Financial assistance to Three Tier <i>Panchayati Raj</i> Institutions under Tribal Area Sub-Plan	1,573.40	1,320.98	252.42	62.36
Total-A			23,943.59	20,648.17	3,295.42	1,897.05
Capital Voted:						
40	12	Expenditure pertaining to Energy Department	435.00	22.00	413.00	22.00
41	13	Agriculture	200.20	85.27	114.93	20.00
42	23	Water Resources Department	410.82	326.85	83.97	10.04
43	41	Tribal Area Sub-Plan	1,958.27	1,394.61	563.66	63.06
44	42	Public Works relating to Tribal Area Sub-Plan Road and Bridges	448.52	268.69	179.83	5.20
45	45	Minor Irrigation Works	564.20	505.18	59.02	66.00
46	47	Technical Education and Manpower Planning Department	37.50	4.29	33.21	4.00
47	48	Grant-in-Aid received under the recommendation of Thirteenth Finance Commission	329.32	67.80	261.52	39.48
48	64	Special Component Plan for Scheduled Castes	937.01	670.92	266.09	30.18
49	66	Welfare of Backward Classes	1.63	1.11	0.52	9.31
50	67	Public Works Buildings	371.60	272.85	98.75	25.56
Total-B			5,694.07	3,619.57	2,074.50	294.83
Total-(A+B)			29,637.66	24,267.74	5,369.92	2,191.88

Appendix 2.3

(Reference: Paragraph-2.4.3: Page-48)

Excessive/Unnecessary/Insufficient re-appropriation of funds
(Where excess/savings were more than ₹ 20 crore)

(₹ in lakh)

Sl. No.	Grant No. and Description	Head of Account	Original plus Supplementary Provision	Re- appropriation	Final excess(+) /savings(-)
1	2	3	4	5	6
1	24-Public Works-Roads and Bridges	5054-04-337-0101-State Plan Schemes (Normal) -1513 construction of Main Roads in Districts	15,085.00	9,500.00	3,144.55
2	39-Expenditure Pertaining to Food, Civil Supplies and Consumer Protection Department	4408-02-195-0101 State Plan Scheme (Normal) 7478-construction of Fair Price Shop Cum Godown in Urban Areas	3,500.00	-1,000.00	-2,500.00
3	41-Tribal Area Sub-Plan	2236-02-796-101-0702 Centrally Sponsored Schemes (T.A.S.P.) 414-Special Nutrition Programme in Tribal Areas	17,480.00	-11,492.81	9,824.33
4	41- Tribal Area Sub-Plan	2505-60-796-196-0702 Centrally Sponsored Schemes (T.A.S.P.) 6728- <i>Mahatma Gandhi Rashtriya Gramin Rozgar Guarantee Yojana</i>	10,600.00	-1,000.00	-4,434.31
5	41-Tribal Area Sub-Plan	5054-04-796-337-0312-NABARD Aided Projects (T.A.S.P) 8650- Mukhya Mantri Gram Gourav Path Yojana	9,500.00	3,813.93	-2,508.48
6	42- Public Works relating to Tribal Area Sub-Plan Roads and Bridges	5054-04-796-337-0102 Tribal Area Sub-Plan 3539- District Main Roads	13,530.00	-2,035.00	-3,237.44
7	55-Expenditure pertaining to Women and Child Welfare	2236-02-101-0701 Centrally Sponsored Schemes (Normal) 9050- Minimum Needs Programme Special Nutrition Schemes	22,850.00	-13,734.09	11,446.85
8	64-Special Component Plan for Scheduled Castes	2236-02-789-101-0703 Centrally Sponsored Schemes (S.C.S.P.)- 2179- Special Nutrition Programme for Scheduled Castes	5,520.00	-4,783.04	3,694.88
9	82-Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-Plan	2515-796-196-1002 Additional Central Assistance (T.A.S.P) 7019- Backward Region Grant Fund	32,500.00	-15,328.00	4,167.00

Appendix-2.4

(Reference:Paragraph-2.4.4: Page-48)

Results of review of substantial surrender/re-appropriation made during the year**(₹ in lakh)**

Sl. No.	Name and title of Grant	Name of the Scheme	Original plus Supplementa- ry Provisions	Surrend er/re- appropri ation	Percentage of surren der/re- appropriat ion
1	2	3	4	5	6
1	01-General Administration	2070-104-5460 Establishment of Special Investigation (S.I.E)	89.53	52.73	58.90
2		2012-03-105-1357 Medical Facilities	8.00	5.19	64.88
3		2012-03-107-8696-Decoration and repair of Central Residence	7.50	5.08	67.73
4		2012-03-800-3609 other expenditure	16.55	12.55	75.83
5	02-Other Expenditure pertaining to General Administration Department	2070-800-5079 Special Investigation Commission	98.01	73.45	74.94
6	03-Police	2055-003-0801 Central Sector Schemes Normal -8917- Counter Insurgency and Anti Terrorist School	300.00	300.00	100.00
7		2055-109-121 Deployment of Central Police Force	550.00	478.41	86.98
8		2070-107-5544 Modernisation of Home Guard Force	190.00	190.00	100.00
9	04-Other Expenditure pertaining to Home Department	2070-106-0801-7465 Revamping of Civil Defence	125.72	118.13	93.96
10		2235-60-200-7495 Victim Compensation for crime victim persons	100.00	105.00	105.00
11	06-Expenditure pertaining to Finance Department	2047-103-9120 Direction	112.75	58.29	51.70
12		2052-091-1201 Externally Aided Projects (Normal) 6725- Grants Assistance under European Commission State Partnership Programme	67.00	59.59	88.94
13		2054-095-8904 Formation of Audit Cell	250.00	250.00	100.00
14		2435-60-101-0101 State Plan Scheme (Normal) 5628- Interest Grant for Farmer Loan Interest Rationalisation	4,000.00	2,611.60	65.29
15		2435-60-101-0101 State Plan Scheme (Normal) 8671-Debt waiver scheme for small and marginal farmers	100.00	100.00	100.00
16		2885-60-190-4843- Infrastructure Development Corporation	530.00	500.00	94.34
17	07-Expenditure Pertaining to Commercial Tax Department	2039-102-1111-Purchase of Excise goods	350.00	304.14	86.90
18		2039-102-8629-Promotion of New Cinema Hall/Multiplex Cinema Hall	1,000.00	1,000.00	100.00
19	08- Land Revenue and District Administration	2029-103-8910 Expenditure from Environment Fund	4,500.00	4,500.00	100.00
20		2029-103-8911- Expenditure from Infrastructure Fund	4,500.00	4,500.00	100.00

1	2	3	4	5	6
21	08- Land Revenue and District Administration	2029-103-0801- Central Sector Schemes Normal 9981- Census of Small Irrigation Schemes Honorarium and other Contingency	53.50	46.05	86.07
22		2029-103-0701 Centrally Sponsored Schemes Normal 6337- Updation of Land Records	2,346.99	1,403.49	59.80
23		2029-797-6753-Transfer to Environment Fund	6,500.00	4,235.95	65.17
24		2052-099-3657-Revenue Board	359.00	189.85	52.88
25		2029-797-6754 Transfer to Infrastructure Development Funds	6,500.00	4,235.95	65.17
26		6401-800-862-Krishak Rin Vidhan	20.00	20.00	100.00
27	10- Forest	2406-02-110-0801 Central Sector Schemes Normal- 5502- Project Elephant	250.00	204.57	81.83
28		2406-02-110-0701 Centrally Sponsored Schemes Normal – 6539- Development of National Parks and Dense Forest	1,000.00	596.37	59.64
29		4406-01-101-0701 Centrally Sponsored Schemes Normal 5538- Integrated Forest Safety Conservation Scheme	1,500.00	976.93	65.13
30	11- Expenditure Pertaining to Commerce and Industry Department	2852-80-102-0701- Centrally Sponsored Schemes Normal 8890- Food Processing Grant-in-Aid	1,436.00	798.00	55.57
31		2852-80-800-0101 State Plan Schemes (Normal) 5520- Chhattisgarh State Industrial Development Corporation Raipur	150.00	150.00	100.00
32		2852-80-800-0101 State Plan Schemes (Normal) 8928- Mukhya Mantri Yuva Swarojgar Yojana	100.00	81.48	81.48
33		2852-80-800-0101- State Plan Schemes (Normal) 9068-Cost Capital Grant to Industrial Units	700.00	358.53	51.22
34		4851-101-0101- State Plan Schemes (Normal) 6742- Grant for Industrial Park	1,000.00	1,000.00	100.00
35		4851-101-0101- State Plan Schemes (Normal) 9219- Payment of Compensation for Land Acquisition and Land Development	1,000.00	1,000.00	100.00
36		4851-101-0101- State Plan Schemes (Normal) 9232- Construction of Roads, Culverts, Drain etc. in Industrial Areas/Estates	1,500.00	967.39	64.49
37		4851-101-0101 State Plan Schemes (Normal) 9233 Water supply in Industrial Areas/Estates	700.00	500.00	71.43
38	12-Expenditure Pertaining to Energy Department	2501-04-101-0410- Energy Development Fund (Normal) 3220- Grant-in-Aid to Chhattisgarh Eternal Energy Development Agency	1,138.00	788.00	69.24

1	2	3	4	5	6
39	12-Expenditure Pertaining to Energy Department	2801-06-800-0101 State Plan Schemes (Normal) 6825- Rajiv Gandhi Rural Electrification Programme	1,250.00	688.00	55.04
40		4801-05-190-0101 State Plan Schemes (Normal) 7498- Capital Expenditure on Power Transmission Distribution/Company	43,500.00	43,500.00	100.00
41	13-Agriculture	2401-105-0101-State Plan Scheme (Normal)- 8900-Bio-Agriculture Mission	150.00	102.39	68.26
42		2401-108-0701 Centrally Sponsored Schemes (Normal) 4838- Micro Management Working Plan	1,250.00	1,157.28	92.58
43		2401-109-5278 Establishment of State Level Training Academy	120.24	70.76	58.85
44		2401-110-0101- State Plan Schemes (Normal) 8702- <i>Rastriya Krishi Bima Yojana</i> (Corpus Fund)	500.00	274.35	54.87
45		2401-113-0801 Central Sector Schemes Normal 5494- Demonstration of Newly Developed Equipments on Farmers Land (with Horticulture Equipment)	70.00	48.86	69.80
46		2401-113-0801 Central Sector Schemes Normal 7333- Advertising of Post Harvest Technology in Agricultural Equipments	145.00	95.95	66.17
47		2401-113-0101 State Plan Schemes (Normal) 8906- Interest Grant to Agriculture Industrialist/Entrepreneur	100.00	100.00	100.00
48		2401-119-1001 Additional Central Assistance (General) 7242- <i>Rashtriya Krishi Vikas Yojana</i>	7,000.00	5,404.73	77.21
49		2401-119-0701 Centrally Sponsored Schemes Normal 2794- Grant for Sprinkler Irrigation	1,300.00	1,099.00	84.54
50		2401-119-0101 State Plan Schemes (Normal) 8901- Establishment of Tissue Culture Laboratory	143.75	143.75	100.00
51		6401-105-0101 State Plan Schemes (Normal) 7283- Grant for Fertilizer Trade to Chhattisgarh State Marketing Federation	20,000.00	11,500.00	57.50
52		6401-105-0101 State Plan Schemes (Normal) 8936-Loan Grant to Joint Liability Group	1,000.00	1,000.00	100.00
53	15-Financial Assistance to Three Tier Panchayati Raj Institutions under Special Component plan for Scheduled Castes	2202-01-197-0803 Central Sector Schemes (SCSP) 327-Ashram, Scholarship to Children of Persons Engaged in Unclean Occupation	150.00	86.00	57.33
54		2515-789-196-0703 Centrally Sponsored Schemes (S.C.S.P.) 8668- <i>Rajiv Gandhi Panchayat Sashaktikaran Abhiyan</i>	1,352.76	1,248.43	92.29
55		2515-789-198-0703 Centrally Sponsored Schemes (S.C.S.P.) 7424- <i>Rashtriya Gram Swaraj Yojana</i>	100.00	100.00	100.00

1	2	3	4	5	6
56	16- Fisheries	2415-05-004-8896- Establishment of Fishermen Welfare Board	67.00	42.00	62.69
57	18- Labour	2230-01-001-4268- Labour Commissioner	455.75	232.16	50.94
58		2230-01-102-5810 Industrial Health and Safety	399.60	266.69	66.74
59		2230-01-112-0701 Centrally Sponsored Schemes (Normal) 2837- Rehabilitation Scheme for Bonded Labourers	610.00	468.60	76.82
60		4250-201-0701 Centrally Sponsored Scheme (Normal) 8352- Construction of Houses for Bidi Labourers in State	350.00	350.00	100.00
61	20- Public Engineering Health	2215-01-102-1202- Maintenance of Rural Piped Water Supply Scheme	550.00	500.00	90.91
62		2215-01-192-0101 State Plan Schemes (Normal) 5099- Charoda (Bhilai) Water Supply Scheme	200.00	200.00	100.00
63		2215-01-192-0101- State Plan Schemes (Normal) 6897- Dalli Rajhara Water Supply Scheme	100.00	100.00	100.00
64		2215-01-193-0101- State Plan Schemes (Normal) 7387- Pandatarai Water Supply Scheme	50.00	50.00	100.00
65		2215-01-193-0101- State Plan Schemes (Normal) 7391- Sariya Water Supply Scheme	50.00	50.00	100.00
66		2215-01-193-0101 State Plan Scheme (Normal) 8565- Bakhara Bhateli Water Supply Scheme	50.00	50.00	100.00
67		2215-01-193-0101 State Plan Schemes (Normal) 8566- Magarlod Bhaismudi Water Supply Scheme	50.00	50.00	100.00
68		2215-01-193-0101 State Plan Schemes (Normal) 8612- Patan Augmentation Water Supply Scheme	100.00	100.00	100.00
69		2215-01-193-0101 State Plan Schemes (Normal) 8613- Utai Water Supply Scheme	50.00	50.00	100.00
70		2215-01-193-0101 State Plan Schemes (Normal) 8616- Kusumkasa Piped Water Supply Scheme	50.00	50.00	100.00
71		2215-01-800-0101 State Plan Schemes (Normal) 9938- Recharging of Ground Water Sources	250.00	250.00	100.00
72		2215-02-107-0701 Centrally Sponsored Schemes (Normal) 5504- Sampurna Swachata Abhiyan	1,000.00	1,000.00	100.00
73		2215-02-107-0101 State Plan Schemes (Normal) 6841- Water Drainage Scheme	100.00	100.00	100.00
74		4215-02-106-0101 State Plan Schemes (Normal) 5699- Lavatory Arrangement in Schools	250.00	250.00	100.00
75		4215-02-106-0101- State Plan Schemes (Normal) 6899- Construction of Lavatory Battalion and for Police Line	50.00	46.30	92.60

1	2	3	4	5	6
76	20- Public Health Engineering	6215-01-101-0101 State Plan Schemes (Normal) 2182- <i>Nagariya</i> New water Supply Schemes	2,500.00	2,019.39	80.80
77	21-Expenditure Pertaining to Housing and Environment Department	2216-02-190-0101- State Plan Schemes (Normal) 7444- <i>Vikas Nagar Yojana</i>	5,000.00	2,750.00	55.00
78		2217-01-051-1201 Externally Aided Project (Normal) 7334- G.E.F. Assisted S.W.T.P Schemes	500.00	300.00	60.00
79		2217-05-800-8892- Chhattisgarh Rent Control Tribunal	50.00	50.00	100.00
80		4217-01-051-1201- Externally Aided Projects (Normal) 7334- G.E.F. Assisted S.U.T.P. Scheme	3,500.00	2,876.97	82.20
81		4217-01-051-0101- State Plan Schemes (Normal) 5371- <i>Naya</i> Raipur Development Authority	24,775.00	18,727.04	75.59
82	23-Water Resources Department	4700-02-800-0101 State Plan Scheme (Normal) 5685- Dam Safety and Strengthening	500.00	293.23	58.65
83		4700-06-800-0101 State Plan Schemes (Normal) 2884- Canal and Appurtenant Work	1,000.00	866.12	86.61
84		4700-08-800-0101 State Plan Schemes (Normal) 2884- Canal and Appurtenant Work	500.00	402.63	80.53
85		4700-10-800-0101- State Plan Schemes (Normal) 2884- Canal and Appurtenant Work	1,400.00	866.83	61.92
86		4700-12-800-0101- State Plan Schemes (Normal) 2884- Canal and Appurtenant Work	5,000.00	3,500.51	70.01
87		4700-80-005-0101- State Plan Scheme (Normal) 4416- Survey	200.00	188.36	94.18
88		4701-10-800-0101- State Plan Scheme (Normal) 2898- Dam and Appurtenant Works	200.00	200.00	100.00
89		4701-38-800-0101- State Plan Schemes (Normal) 2898- Dam and Appurtenant Works	600.00	488.99	81.50
90		4701-47-800-0101- State Plan Schemes (Normal) 2898- Dam and Appurtenant Works	50.00	50.00	100.00
91		4701-80-800-0101- State Plan Schemes (Normal) 5678- Chhattisgarh Irrigation Development Project	1,000.00	1,000.00	100.00
92		4711-01-103-0701 Centrally Sponsored Scheme (Normal) 6757- Flood Control Projects	2,000.00	1,082.00	54.10
93		4700-04-800-0101- State Plan Schemes (Normal) 2884 Canal and Appurtenant Works	200.00	192.03	96.02
94		4700-80-800-0101- State Plan Schemes (Normal) 4948- Payment of Decretal Amount	20.00	18.90	94.50

1	2	3	4	5	6
95	24- Public Works Roads and Bridges	5054-04-337-0101- State Plan Schemes (Normal) 1513- Construction of Main Roads in Districts	15,085.00	9,500.00	62.98
96	30- Expenditure Pertaining to Panchayat and Rural Development Department	2235-60-196-0101- State Plan Schemes (Normal) 7291- Common Men Insurance Scheme	300.00	250.00	83.33
97		2501-02-196-0701- Centrally Sponsored Scheme (Normal) 7350- Integrated Watershed Management Programme	1,370.11	1,198.13	87.45
98		2515-101-2467-Panchayat Directorate	297.20	219.53	73.87
99		2515-101-2474- Charges in Connection with the Panchayati Raj Institutions	7,100.00	6,545.57	92.19
100		4515-101-0101- State Plan Schemes (Normal) 3064- Building Construction	40.00	40.00	100.00
101		5054-04-101-0101- State Plan Schemes (Normal) 4871- Construction of Bridges on P.M.G.S.Y. Roads	1,800.00	1,800.00	100.00
102	31-Expenditure Pertaining to Planing, Economics and Statistics Department	3451-101-1201- Externally Aided Projects (Normal) 6725- Grant Received under European Commission State Partnership Programme	774.20	772.41	99.79
103	33- Tribal Welfare	2225-02-277-0801- Central Sector Schemes Normal 5325- Professional Training Education	300.00	300.00	100.00
104	34-Social Welfare	2235-02-101-0101 State Plan Schemes (Normal) 5650- District Disabled Rehabilitation Centre	70.00	51.19	73.13
105	35- Rehabilitation	2235-01-200-3135- Rehabilitation for New Displaced Persons from Former East Pakistan	104.40	104.40	100.00
106	37- Tourism	5452-01-101-0701- Centrally Sponsored Schemes Normal 7009- Development of Tourist Centre in each Districts	2,180.00	2,180.00	100.00
107		5452-01-102-0101- State Plan Schemes (Normal) 5613- Construction of New Tourist Motels in the Districts	880.00	440.28	50.03
108	39- Expenditure Pertaining to Food, Civil Supplies and Consumer Protection	2408-01-102-3229- Subsidy to Civil Supply Corporation for meeting losses in procurement of food grains	200.00	200.00	100.00
109	Department	2408-01-102-0101- State Plan Schemes (Normal) 8673- Core P.D.S. - "Meri Marji Yojana"	350.00	192.50	55.00
110		2408-01-106-0101- State Plan Scheme (Normal) 8933- Sugar Distribution Scheme	1,975.00	1,975.00	100.00
111	41- Tribal Area Sub-Plan	2202-01-796-109-0102-Tribal Area Sub Plan 3437- Mukhya Mantri Bal Bhavishya Suraksha Yojana	999.00	650.30	65.10
112		2202-02-796-109-0802 - Central Sector Schemes (T.A.S.P) 2675- Post Matric Scholarship	2,300.00	1,341.48	58.33

1	2	3	4	5	6
113	41- Tribal Area Sub-Plan	2202-02-796-109-0802 - Central Sector Schemes (T.A.S.P) 8956-Pre-Matric Scholarship -	6,205.17	6,205.17	100.00
114		2202-02-796-109-0102- Tribal Area Sub-Plan 2194- Special Coaching Centre Schemes	175.00	103.27	59.01
115		2202-02-796-109-0102-Tribal Area Sub-Plan 2501 Training before Examination	200.00	186.94	93.47
116		2202-02-796-109-0102-Tribal Area Sub-Plan 6755 Computer Education Schemes	200.00	200.00	100.00
117		2202-02-796-109-0102-Tribal Area Sub-Plan 762- Complex for Girls Education	221.00	201.48	91.17
118		2202-02-796-109-0102-Tribal Area Sub-Plan 8549- Science, Commerce Education Incentive Schemes	218.10	139.87	64.13
119		2203-796-105-0102- Tribal Area Sub-Plan 2667- Polytechnic	430.20	324.86	75.51
120		2210-80-796-800-0702- Centrally Sponsored Schemes (T.A.S.P.) 6960-National Health Insurance Scheme	894.90	650.00	72.63
121		2215-01-796-192-0102- Tribal Area Sub-Plan 7315- <i>Jashpur</i> Water Supply Scheme	400.00	260.00	65.00
122		2215-01-796-193-0102-Tribal Area Sub-Plan 6882- <i>Kirandol</i> Water Supply Scheme	200.00	200.00	100.00
123		2215-01-796-193-0102-Tribal Area Sub-Plan 7369- <i>Pankhajur</i> Water Supply Scheme	150.00	150.00	100.00
124		2215-01-796-193-0102-Tribal Area Sub-Plan 8620- <i>Nailedri</i> Piped Water Supply Scheme	100.00	100.00	100.00
125		2215-01-796-193-0102- Tribal Area Sub-Plan 8621- <i>Khongapani</i> Piped water Supply Scheme	100.00	100.00	100.00
126		2215-01-796-800-0102-Tribal Area Sub-Plan 9938- Recharging of Ground Water Sources	100.00	100.00	100.00
127		2215-02-796-107-0702 - Centrally Sponsored Schemes (T.A.S.P) 5504- <i>Sampurna Swachhata Abhiyan</i>	100.00	100.00	100.00
128	2225-02-796-102-0602- Scheme Financed out of Additional Funds from Government of India for Tribal Area Sub Plan-5212- Local Development Programme in MADA Area	1,074.70	572.95	53.31	
129		2225-02-796-102-0102-Tribal Area Sub-Plan 7344- Chhattisgarh Tribal Development Programme	120.00	75.00	62.50
130		2230-03-796-003-0702- Centrally Sponsored Schemes (T.A.S.P) 717-Industrial Training Institutes	231.50	131.52	56.81

1	2	3	4	5	6
131	41- Tribal Area Sub-Plan	2230-03-796-101-0702- Centrally Sponsored Schemes (T.A.S.P)- 7438 State Skill Development Mission	283.00	240.34	84.93
132		2235-02-796-102-0702 - Centrally Sponsored Schemes (T.A.S.P) 9130-Supervision of Integrated Child Development Service	286.70	155.12	54.11
133		2235-02-796-103-0102-Tribal Area Sub-Plan 7265- Immoral Trafficking Prevention Programme	125.00	118.70	94.96
134		2236-02-796-101-0702- Centrally Sponsored Scheme (T.A.S.P) 414-Special Nutrition Programme in Tribal Areas	17,480.00	11,492.81	65.75
135		2401-796-102-0702- Centrally Sponsored Schemes (T.A.S.P) 5411-ISOPOM Development Plan	836.00	491.66	58.81
136		2401-796-103-0102- Tribal Area Sub-Plan 8634- Pulse Seed Production Incentive Scheme	133.00	131.87	99.15
137		2401-796-108-0702- Centrally Sponsored Schemes (T.A.S.P) 4838-Micro Management Working Plan	950.00	939.60	98.90
138		2401-796-110-0102- Tribal Area Sub-Plan 8702 -Rastriya Krishi Bima Yojana (Corpus Fund)	380.00	219.86	57.86
139		2401-796-113-0102- Tribal Area Sub-Plan 8906-Interest Grant to Agriculture/Industrialist/Entrepreneur	76.00	76.00	100.00
140		2401-796-119-1002- Additional Central Assistance (T.A.S.P)- 7242- Rastriya Krishi Vikas Yojana	5,320.00	4,339.07	81.56
141		2406-01-796-101-0602- Scheme Financed out of Additional Funds from Government of India for Tribal Area Sub-Plan- 3874- Development of Forest Villages	100.00	100.00	100.00
142		2406-01-796-102-0102- Tribal Area Sub-Plan 5091- Establishment of Public Reserve Area	287.50	187.50	65.22
143		2406-01-796-800-0802- Central Sector Schemes (T.A.S.P)-5231- Grant to Small Forest Produce Federation for Small Forest Produce Work	200.00	200.00	100.00
144		2408-01-796-190-0102- Tribal Area Sub-Plan 8933- Sugar Distribution Scheme	1,501.00	1,501.00	100.00
145		2425-796-107-0102- Tribal Area Sub-Plan 8930- Grant Proposed to District Co-operative Central Bank Limited Jashpur	500.00	500.00	100.00
146		2501-02-796-196-0702- Centrally Sponsored Schemes (T.A.S.P)- 7350-Integrated water Shed Management Programme	1,041.28	910.58	87.45

1	2	3	4	5	6
147	41- Tribal Area Sub-Plan	2801-06-796-101-0102- Tribal Area Sub-Plan- 6825- <i>Rajiv Gandhi Gramin Vidhyutikaran Yojana</i>	950.00	523.00	55.05
148		2810-02-796-800-1002- Additional Central Assistance (T.A.S.P) 8670- Free Supply of Solar Lamp/Solar Study Lamp	1,506.00	1,506.00	100.00
149		2810-60-796-902-0410- Energy Development Fund-3220- Grant Assistance to Chhattisgarh Non-Renewable Energy Development Agency	466.50	266.50	57.13
150		2851-796-104-0102- Tribal Area Sub-Plan 8562- Establishment of Silp City in Kondagaon	200.00	110.00	55.00
151		2852-80-796-800-0102- Tribal Area Sub-Plan 5451- Share Capital Assistance Scheme	100.00	82.85	82.85
152		2210-06-796-101-0102- Tribal Area Sub-Plan 4244- Malaria	1,065.20	610.00	57.28
153		2401-796-103-0102- Tribal Area Sub-Plan- 8802- Distribution of free certified seeds and fertilizers to lease holding farmers of forest villages	500.00	357.02	71.40
154		2801-06-796-800-0102- Tribal Area Sub-Plan 6501- Grant for Single Bulb Connection	4,226.70	3,165.00	74.88
155		4202-01-796-202-1002- Additional Central Assistance (T.A.S.P)-1400 Construction of Ashram and Hostel Building	100.00	100.00	100.00
156		4202-01-796-202-0102- Tribal Area Sub-Plan 1400- Construction of Ashram and Hostel Building	5,822.00	2,988.49	51.33
157		4202-02-796-103-0702- Centrally Sponsored Schemes (T.A.S.P)- 717- Industrial Training Institutes	700.00	694.62	99.23
158		4202-02-796-103-0702 Centrally Sponsored Scheme (T.A.S.P)- 7438 State Skill Development Mission	1,500.00	1,023.08	68.21
159		4202-02-796-103-0102- Tribal Area Sub-Plan -717 Industrial Training Institutes	700.00	550.84	78.69
160		4202-02-796-104-0702- Centrally Sponsored Schemes (T.A.S.P) 2668- Polytechnic Institutions	1,100.00	1,100.00	100.00
161		4202-02-796-105-0102-Tribal Area Sub-Plan- 2667- Polytechnic	350.00	279.34	79.81
162		4215-02-796-106-0102- Tribal Area Sub-Plan 5699- Lavatory Arrangement in School	150.00	150.00	100.00
163		4700-03-796-800-0102-Tribal Area Sub-Plan-Dam and Appurtenant Works	1,100.00	597.44	54.31
164		4701-16-796-800-0102- Tribal Area Sub-Plan 3366- Construction of Medium Projects	100.00	100.00	100.00

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165	41- Tribal Area Sub-Plan	4701-17-796-800-0102- Tribal Area Sub-Plan 3366- Construction of Medium Projects	100.00	100.00	100.00
166		4701-22-796-800-0102 Tribal Area Sub-Plan 3366- Construction of Medium Projects	100.00	100.00	100.00
167		4701-23-796-800-0102 Tribal Area Sub-Plan 3366- Construction of Medium Projects	100.00	100.00	100.00
168		4701-24-796-800-0102- Tribal Area Sub-Plan 3366- Construction of Medium Projects	110.00	108.99	99.08
169		4702-796-101-0702 Centrally Sponsored Scheme (T.A.S.P)- 7405-Repair/Renewal/Renovation	10,000.00	8,982.95	89.83
170		4702-796-102-0102- Tribal Area Sub-Plan 7422- Industrial Water Infrastructure Development	7,000.00	5,167.54	73.82
171		5054-04-796-101-0102 Tribal Area Sub-Plan 4871- Construction of Bridges on P.M.G.S.Y Roads	6,000.00	6,000.00	100.00
172		6215-01-796-101-0102 Tribal Area Sub-Plan 2182- New Urban Water Supply Schemes	700.00	628.40	89.77
173		6401-796-105-0102 Tribal Area Sub-Plan 7283- Loans to Chhattisgarh State Marketing Federation for Fertilizer Trading	15,200.00	11,900.00	78.29
174		4701-08-796-800-0102 Tribal Area Sub-Plan 3366- Construction of Medium Projects	300.00	299.10	99.70
175	43- Sports and Youth Welfare	4701-80-796-800-0102- Tribal Area Sub-Plan 1831- Payment of Decretal Amount	5.00	5.00	100.00
176		4702-796-800-0102- Tribal Area Sub-Plan 1831- Payment of Decretal Amount	10.00	10.00	100.00
177		2204-103-2323 Direction and Administration	586.83	305.66	52.09
178		2204-104-0701- Centrally Sponsored Schemes (Normal) 7304- <i>Panchyat Yuva Krida Evam Khel Abhiyan</i>	2,915.00	2,915.00	100.00
179		2204-104-0101 State Plan Schemes (Normal) 1079- Training to Sportsmen	165.00	100.15	60.70
180		2204-104-0101 State Plan Schemes (Normal) 5226- Development of Basic amenities Stadium etc	165.00	144.00	87.27
181		2204-104-0101 State Plan Schemes (Normal) 7296- <i>Khel Academy</i>	110.00	108.63	98.75
182	44-Higher Education	2204-800-0101- State Plan Schemes (Normal) 7473- 37 th National Games	100.00	100.00	100.00
183		2202-05-102-0101- State Plan Schemes (Normal) 5716 Hindi Granth Academy	55.00	50.00	90.90

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184	45- Minor Irrigation Works	4702-101-0701- Centrally Sponsored Schemes (Normal) 7405-Repairs/Renewal/ Renovation	2,500.00	1,439.59	57.58
185		4702-101-0101- State Plan Schemes (Normal) 5678- Chhattisgarh Irrigation Development Project	1,000.00	1,000.00	100.00
186		4702-102-0101- State Plan Schemes (Normal) 9284- Tube Well Establishment	1,010.00	841.83	83.35
187	47- Technical Education and Manpower Planning Department	2203-105-0701 Centrally Sponsored Schemes (Normal) 2668 Polytechnic Institutions	150.00	150.00	100.00
188		2203-105-0101- State Plan Schemes (Normal) 2668- Polytechnic Institutions	1,256.70	832.93	66.28
189		2203-112-0101 State Plan Schemes (Normal) 7341- Establishment of I.I.T.	100.00	100.00	100.00
190		2203-800-0101- State Plan Schemes (Normal) 8643- Mukhya Mantri Uccha Siksha Byaj Anudan Yojana	100.00	100.00	100.00
191		2230-03-001-9148 Directorate of Training	287.00	161.42	56.24
192		2230-03-003-0101- State Plan Schemes (Normal) 717- Industrial Training Institute	1,835.90	1136.57	61.91
193		2230-03-003-0101- State Plan Schemes (Normal) 7438- State Skill Development Mission	400.00	230.00	57.50
194		2230-03-003-0101 State Plan Schemes (Normal) 8935- Livelihood College	500.00	496.97	99.39
195		4202-02-103-0701 Centrally Sponsored Schemes (Normal) 717- Industrial Training Institutes	1,000.00	864.38	86.44
196		4202-02-104-0701 Centrally Sponsored Schemes (Normal) 2668- Polytechnic Institutions	1,150.00	1,150.00	100.00
197		4202-02-104-0101 State Plan Schemes (Normal) 2668- Polytechnic Institutions	500.00	393.50	78.70
198		4202-02-105-0101 State Plan Schemes (Normal) 502- Engineering College	100.00	50.42	50.42
199	48-Grants-in-Aid Received under the Recommendation of Thirteenth Finance Commission	2014-103-7416- Grant received under Recommendation of Thirteenth Finance Commission	1,091.20	960.20	87.99
200		2014-105-7416- Grant received under Recommendation of Thirteenth Finance Commission	196.43	196.40	99.98
201		2203-800-1303 Recommendation of Finance Commission (S.C.S.P)- 7416 Grant received under Recommendation of Thirteenth Finance Commission	108.00	103.50	95.83
202		2203-800-1301-Recommendation of Finance Commission (Normal) 7416-Grant received under Recommendation of Thirteenth Finance Commission	450.00	351.69	78.15

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203	48-Grants-in-Aid Received under the Recommendation of Thirteenth Finance Commission	3054-04-105-7416- Grant received under Recommendation of Thirteenth Finance Commission	9,600.00	9,600.00	100.00
204		3454-02-800-1303 Recommendation of Finance Commission (S.C.S.P)- 7416 Grant received under Recommendation of Thirteenth Finance Commission	216.40	216.40	100.00
205		3454-02-800-1302 Recommendation of Finance Commission (T.A.S.P) 7416-Grant received under Recommendation of Thirteenth Finance Commission	691.60	691.60	100.00
206		3454-02-800-1301 Recommendation of Finance Commission (Normal) 7416-Grant received under Recommendation of Thirteenth Finance Commission	910.00	910.00	100.00
207		4216-01-106-1302 Recommendation of Finance Commission (T.A.S.P) 7416-Grant received under Recommendation of Thirteenth Finance Commission	2,040.00	2,040.00	100.00
208		4216-01-106-1301 Recommendation of Finance Commission (Normal) 7416-Grant received under Recommendation of Thirteenth Finance Commission	4,210.00	4,210.00	100.00
209		4217-01-051-1301- Recommendation of Finance Commission (Normal) 7416-Grant received under Recommendation of Thirteenth Finance Commission	13,750.00	13,750.00	100.00
210		4235-02-102-1303- Recommendation of Finance Commission (S.C.S.P)- 7416-Grant received under Recommendation of Thirteenth Finance Commission	450.00	450.00	100.00
211		4235-02-102-1302 Recommendation of Finance Commission (T.A.S.P)- 7416-Grant received under Recommendation of Thirteenth Finance Commission	1,425.00	1,425.00	100.00
212		4235-02-102-1301 Recommendation of Finance Commission (Normal) 7416-Grant received under Recommendation of Thirteenth Finance Commission	1,875.00	1,875.00	100.00
213	50-Expenditure pertaining to the Departments Implementing 20 point Programmes	2053-800-2987-Implementation of 20 point Programmes	207.70	122.62	59.04
214	51-Religious Trusts and Endowments	2250-800-3379 Maintenance Grant to Temples etc	38.50	34.00	88.31
215		2250-800-6292-Renovation of Government Temples	100.00	100.00	100.00
216	53-Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes	6217-60-789-191-0103- Special Component Plan for Schedule Castes-7241 Infrastructure Development of Urban Bodies	2,103.00	2,103.00	100.00
217		6217-60-789-192-0103 Special Component Plan for Schedule Castes-7241- Infrastructure Development of Urban Bodies	1,095.00	1,095.00	100.00

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218	53-Financial Assistance to Urban Bodies under Special Component Plan	6217-60-789-192-0103- Special Component Plan for Schedule Castes-7329- Special Occasion	150.00	150.00	100.00
219		6217-60-789-193-0103- Special Component Plan for Schedule Castes 7241- Infrastructure Development of Urban Bodies	1,002.00	1,002.00	100.00
220	54-Expenditure pertaining to Agriculture Research and Education	2415-01-120-0101- State Plan Schemes (Normal) 9182-Grant to Indira Gandhi Agriculture University	3,800.00	2,461.00	64.76
221		2235-02-102-0701- Centrally sponsored schemes (Normal) 9949- Integrated Child Protection Scheme	1,000.00	777.21	77.72
222		2235-02-103-0101 State Plan Schemes (Normal) 6868- Training to <i>Anganwadi</i> Workers	50.00	50.00	100.00
223		2235-02-103-0101 State Plan Schemes (Normal) 8665- Integrated Women Help Centre for Mentally Disable Women (<i>Parijat</i>)	120.00	87.84	73.20
224		2235-02-103-0101 State Plan Schemes (Normal) 8809- protection of Women from Domestic Violence (<i>Nava Bihān</i>)	150.00	138.18	92.12
225		2236-02-101-0701 Centrally Sponsored Schemes (Normal) 7361- <i>Sabla Yojana</i>	2,752.50	1,598.43	58.07
226		2236-02-101-0701 Centrally Sponsored Schemes (Normal) 9050- Minimum Needs Programme Special Nutrition	22,850.00	13,734.09	60.11
227		2236-02-101-0101 State Plan Schemes (Normal) 6904- Nutrition Surveillance Scheme	100.00	62.79	62.79
228		4235-02-103-0101- State Plan Schemes (Normal) 8680- Construction of <i>Nari Niketan Building</i>	50.00	50.00	100.00
229	56-Rural Industries	2851-103-0701-Centrally Sponsored Schemes Normal- 6934- Integrated Handloom Development Scheme	162.00	98.64	60.89
230		2851-104-0101 State Plan Schemes (Normal) 5635- Training Grant to Handicraft Workers	44.00	44.00	100.00
231		2851-104-0101 State Plan Schemes (Normal) 7470- Working Capital Grant to Handicraft	55.00	55.00	100.00
232		2851-104-0101- State Plan Schemes (Normal) 8554- Rural Handicraft Design Development Institute	50.00	50.00	100.00
233		2851-104-0101 State Plan Schemes (Normal) 9201- Exhibition, Publicity and Propaganda	132.00	132.00	100.00
234	57-Externally Aided Projects Pertaining to Water Resources Department	4701-80-800-1201- Externally Aided Projects (Normal) 5678- Chhattisgarh Irrigation Development Project.	1,100.00	996.00	90.55
235		4702-101-1202-Externally Aided Projects (T.A.S.P) 5678- Chhattisgarh Irrigation Development Project	200.00	193.67	96.84

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236	57-Externally Aided Projects Pertaining to Water Resources Department	4702-101-1201- Externally Aided Projects (Normal) 5678- Chhattisgarh Irrigation Development Project	900.00	826.68	91.85
237	58- Expenditure on Relief on Account of Natural Calamities and Scarcity	2245-01-103-7345 Nutrition.	200.00	200.00	100.00
238		2245-01-104-7346- Supply of Fodder	100.00	100.00	100.00
239		2245-01-105-5492- Provision for Vaccination of Animals	100.00	100.00	100.00
240		2245-01-282-7347- Public Health	200.00	200.00	100.00
241		2245-01-800-1467- District and Other Roads	1,600.00	1,600.00	100.00
242		2245-01-800-2389 Construction Works	800.00	800.00	100.00
243		2245-01-800-3819- Minor Irrigation (Agriculture)	1,500.00	1,500.00	100.00
244		2245-02-101-747- Relief to Victims of Hailstorm	300.00	176.67	58.89
245		2245-02-104-7346- Supply of Fodder	100.00	100.00	100.00
246		2245-02-105-5492- Provision for Vaccination of Animals	200.00	200.00	100.00
247		2245-02-107-7349- Repairs	300.00	300.00	100.00
248		2245-02-108-7349- Repairs	100.00	100.00	100.00
249		2245-02-109-7349- Repairs	100.00	100.00	100.00
250	251	2245-02-110-2018- Cash Donation	600.00	554.22	92.37
251		2245-02-112-5607- Flood Control	2,600.00	1,818.94	69.96
252		2245-02-112-7357- Assistance to Flood Grant etc	800.00	696.06	87.00
253		2245-05-101-4849- Transfer from National Calamities Contingency Fund to Calamity Relief Fund	3,000.00	3,000.00	100.00
254	60-Expenditure Pertaining to District Plan Schemes	3451-102-0101- State Plan Schemes (Normal) 7282 Strengthening of District Schemes	100.00	69.59	69.59
255	256	2202-02-789-109-0803 Central Sector Schemes (S.C.S.P) 8956- Pre-Metric Scholarship	2,475.25	2,475.25	100.00
256		2202-02-789-109-0103- Special Component Plan for Scheduled Castes 6755- Computer Education Scheme	80.00	80.00	100.00
257		2210-06-789-800-0703- Centrally Sponsored Schemes (S.C.S.P)-6960-National Health Insurance Scheme	282.60	200.00	70.77
258		2225-01-789-102-0703- Centrally Sponsored Schemes (S.C.S.P)- 9550-Administrative Strengthening and propaganda Publicity under Civil Right Protection Cell	60.00	60.00	100.00
259		2230-03-789-003-0103- Special Component Plan for Scheduled Castes- 717- Industrial Training Institutes	338.90	217.82	64.27
260		2236-02-789-101-0703 Centrally Sponsored Schemes (S.C.S.P) 2179-Special Nutrition Programme for Scheduled Castes	5,520.00	4,783.04	86.65

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261	64-Special Component Plan for Scheduled Caste	2236-02-789-101-0703 Centrally Sponsored Schemes (S.C.S.P) 7361- <i>Sabala Yojana</i>	550.00	536.13	97.48
262		2401-789-102-0703 Centrally Sponsored Schemes (S.C.S.P) 5411- ISOPOM Development Scheme	260.00	134.56	51.75
263		2401-789-108-0703- Centrally Sponsored Schemes (S.C.S.P) 4838- Macro Management Working Plan	300.00	269.20	98.73
264		2401-789-110-0103 Special Component plan for Scheduled Castes- 8702- <i>Rashtriya Krishi Bima Yojana</i> (Corpus Fund)	120.00	67.44	56.20
265		2401-789-119-1003- Additional Central Assistance (S.C.S.P) 7242- <i>Rashtriya Krishi Vikas Yojana</i>	1,680.00	1,338.12	79.65
266		2401-789-119-0703- Centrally Sponsored Schemes (S.C.S.P)- 2794- Grant for Sprinkler Irrigation	216.00	191.00	88.43
267		2401-789-800-0703 Centrally Sponsored Schemes (S.C.S.P) 2794- Grant for Sprinkler Irrigation	180.00	145.00	80.56
268		2501-02-789-196-0703 Centrally Sponsored Schemes (S.C.S.P) 7350- Integrated Watershed Management Programme	328.83	287.56	87.58
269		2501-04-789-902-0410 Energy Development Fund-3220 Grant-In-Aid to Chhattisgarh (Renewable) Energy Development Agency	271.25	271.25	100.00
270		2801-06-789-101-0103- Special Component Plan for Scheduled Castes- 6825-Rajiv Gandhi Rural Electrification Scheme	300.00	165.00	55.00
271		2810-60-789-600-0410- Energy Development Fund Plan for Scheduled Castes- 3220- Grant Assistance to Chhattisgarh non Renewable Energy Development Agency	200.00	200.00	100.00
272		2851-789-102-0103 Special Component plan for Scheduled Castes 6857- Interest Grant to Industries	300.00	192.13	64.03
273		2852-80-789-800-0103- Special Component Plan for Scheduled Castes 5451- Share Capital Assistance Scheme	100.00	92.50	92.50
274		2852-80-789-800-0103- Special Component Plan for Scheduled Castes 9068- Cost Capital Grant to Industrial Unit	100.00	100.00	100.00
275		4202-01-789-202-0703 Centrally Sponsored Schemes (S.C.S.P) 1400- Construction of Ashram and Hostel Building	750.00	750.00	100.00
276		4202-02-789-103-0103- Special Component Plan for Scheduled Castes- 717- Industrial Training Institutes	400.00	363.42	90.86

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277	64-Special Component Plan for Scheduled Caste	4215-01-789-102-0103- Special Component Plan for Scheduled Castes- 5403- Rural Piped Water Supply Scheme	600.00	591.78	98.63
278		4225-01-789-800-0103- Special Component Plan for Scheduled Castes- 5616- Integrated Development of <i>Girdurpuri and Bhandarpuri</i>	250.00	235.00	94.00
279		4225-01-789-800-0103- Special Component Plan for Scheduled Castes- 5507- Construction of <i>Jait Khambh at Girodpuri</i>	100.00	100.00	100.00
280		4225-01-789-800-0103- Special Component Plan for Scheduled Castes- 6985- Co-ordinated Development of <i>Telashi Bada</i>	100.00	100.00	100.00
281		4235-02-789-101-0103- Special Component Plan for Scheduled Castes 71- Schools for Blind, Deaf and Dumb	120.00	120.00	100.00
282		4700-02-789-800-0103- Special Component Plan for Scheduled Castes- 2898- Dam and Appurtenant Work	3,500.00	2,005.30	57.29
283		4700-08-789-800-0103- Special Component Plan for Scheduled Castes- 2884- Canal and Appurtenant Works	1,100.00	1,076.50	97.86
284		4702-789-101-0103- Special Component Plan for Scheduled Castes- 3828- Minor Irrigation Schemes	3,000.00	1,564.96	52.17
285		6401-789-105-0103- Special Component Plan for Scheduled Castes- 7283- Loans to Chhattisgarh State Marketing Federation for Fertilizer Trading	4,800.00	3,600.00	75.00
286	66- Welfare of Backward Classes	2202-02-107-0801- Central Sector Schemes (Normal) 7285- Merit Cum Means Scholarship Student belonging to Minority Community	224.00	133.84	59.75
287		2202-02-107-0801- Central Sector Schemes (Normal) 7286- post matric scholarship to students belonging to Minority Community	500.00	272.03	54.41
288		4225-03-277-0101- State Plan Scheme (Normal) 1395- Hostels	50.00	50.00	100.00
289	67- Public Works Building	4202-03-102-0101- State Plan Schemes (Normal) 5226- Development of Basic Amenities Stadium etc	1,200.00	1,000.00	83.33
290	68-Public Works relating to Tribal Area Sub-Plan Building	4202-02-796-104-0102-Tribal Area Sub-Plan 8071 Construction of Polytechnic Buildings	700.00	600.00	85.71
291		4210-01-796-110-0102- Tribal Area Sub-Plan 395- Construction of Hospital Building Under Tribal Area Sub-Plan	812.00	700.00	86.21

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292	69-Urban Administration and Development Department Urban Welfare	2217-80-191-1001- Additional Central Assistance (Normal) 6741- National Urban Renewal Mission	20,570.62	11,401.56	55.43
293		2217-80-191-1001- Additional Central Assistance (Normal) 6807- Integrated Housing and Slum Area Development Scheme	6,600.00	3,608.53	54.67
294		2217-80-191-0701- Centrally Sponsored Schemes (Normal) 8630- <i>Rajiv Awas Yojana</i>	21,875.00	18,784.23	85.87
295		2217-80-191-0701- Centrally Sponsored Schemes (Normal) 9106- <i>Swarna Jayanti Shahari Rozgar Yojana</i>	660.00	341.67	51.77
296		2217-80-192-0701- Centrally Sponsored Schemes (Normal) 9106- <i>Swarna Jayanti Shahari Rozgar Yojana</i>	660.00	341.67	51.77
297	71- Information Technology and Bio-technology	3275-800-1001- Additional Central Assistance (General) 7276- Establishment of Data Centre	292.75	250.00	85.40
298		3275-800-1001-Additional Central Assistance (General) 7278- Capacity Building Programme in State	182.30	182.30	100.00
299		3275-800-1001-Additional Central Assistance (General) 7482- Information Technology and e-Governance Training Institute	130.60	130.60	100.00
300		3275-800-0101- State Plan Scheme (Normal) 7481- Training for Bio Technology and Human Resources Development Project	50.00	50.00	100.00
301		3275-800-0101- State Plan Scheme (Normal) 8726- Establishment of Chhattisgarh Infotech Promotion Society.	200.00	120.00	60.00
302		4701-01-800-0311- NABARD Aided Projects (General) 5188- Construction work of Medium Irrigation Project (NABARD)	100.00	100.00	100.00
303	75-Nabard Aided Projects pertaining to Water Resources Department	4701-05-800-0311- NABARD Aided Projects (General) 5188- Construction Work of Medium Irrigation Project (NABARD)	800.00	514.76	64.35
304		4702-101-0313-NABARD Aided Projects (S.C.S.P)- 5189- Construction Work of Minor Irrigation Scheme (NABARD)	100.00	66.75	66.75
305		4702-101-0312-NABARD Aided Projects (T.A.S.P) 5189- Construction Work of Minor Irrigation Scheme (NABARD)	7,300.00	4,897.62	67.09
306		2515-198-0701- Centrally Sponsored Schemes (Normal) 7424- <i>Rashtriya Gram Swaraj Yojana</i>	150.00	150.00	100.00

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307	81. Financial Assistance to Urban Bodies	2217-05-191-0101- State Plan Schemes (Normal) 7329- Special Occasion	1,500.00	1,500.00	100.00
308		2217-05-192-0101- State Plan Schemes (Normal) 7329- Special Occasion	100.00	100.00	100.00
309		2217-05-193-0101 State Plan Scheme (Normal) 7329- Special Occasion	50.00	50.00	100.00
310		6217-60-191-0101- State Plan Schemes (Normal) 7241- Infrastructure Development of Urban Bodies	9,362.00	9,362.00	100.00
311		6217-60-191-0101 State Plan Schemes (Normal) 7329- Special Occasion	3,500.00	3,500.00	100.00
312		6217-60-192-0101 State Plan Schemes (Normal) 7241- Infrastructure Development of Urban Bodies	4,563.00	4,563.00	100.00
313		6217-60-192-0101- State Plan Scheme (Normal) 7329- Special Occasion	100.00	100.00	100.00
314		6217-60-193-0101- State Plan Schemes (Normal) 7241 Infrastructure Development of Urban Bodies	4,175.00	4,175.00	100.00
315		6217-60-193-0101 State Plan Schemes (Normal) 7329 Special Occasion	50.00	50.00	100.00
316	82-Financial Assistance to Three Tier Panchayati Raj Institutions under tribal Area Sub-Plan	2515-796-196-0702- Centrally Sponsored Schemes (T.A.S.P) 8668- <i>Rajiv Gandhi Panchayat Sashaktikaran Abhiyan</i>	4,283.73	3,997.84	93.33
317		2515-796-198-0702 Centrally Sponsored Schemes (T.A.S.P) 7424- <i>Rashtriya Gram Swaraj Yojana</i>	50.00	50.00	100.00
318	83- Financial Assistance to Urban Bodies under Tribal Area Sub-Plan	6217-60-796-191-0102- Tribal Area Sub-Plan 7241- Infrastructure Development of Urban Bodies	6,660.00	6,660.00	100.00
319		6217-60-796-192-0102 Tribal Area Sub-Plan 7241- Infrastructure Development of Urban Bodies	3,467.00	3,467.00	100.00
320		6217-60-796-193-0102 Tribal Area Sub-Plan 7241- Infrastructure Development of Urban Bodies	3,173.00	3,173.00	100.00
Total			5,48,549.60	4,22,131.96	

Appendix-2.5

(Reference: Paragraph-2.4.5: Page -48)

Surrender in excess of actual savings

(Cases where amount surrendered in excess of savings was ₹ 50 lakh or more)

(₹ in crore)

Sl. No.	Grant No.	Name of the Grant/ Appropriation	Total Provision	Savings	Surrender	Amount Surrendered in excess
A Revenue Voted						
1	02	Other expenditure pertaining to General Administration Department	20.36	3.28	4.49	1.21
2	03	Police	2,199.93	133.44	144.86	11.42
3	07	Expenditure pertaining to Commercial Tax Department	160.62	14.57	24.93	10.36
4	11	Expenditure pertaining to Commerce and Industry Department	111.00	26.12	28.42	2.30
5	13	Agriculture	725.57	173.70	175.98	2.28
6	15	Financial Assistance to Three Tier Panchayati Raj Institutions under Special Component Plan for Scheduled Castes	232.67	56.43	61.20	4.77
7	16	Fisheries	40.36	4.18	6.01	1.83
8	23	Water Resources Department	344.10	10.03	22.77	12.73
9	30	Expenditure pertaining to Panchayat and Rural Development Department	778.20	211.47	265.41	53.94
10	33	Tribal Welfare	1,261.08	8.73	55.10	46.37
11	34	Social Welfare	61.34	12.78	13.37	0.59
12	49	Scheduled Castes Welfare	59.59	3.93	6.41	2.48
13	55	Expenditure pertaining to Women and Child Welfare	651.79	115.87	248.10	132.23
14	58	Expenditure on Relief on Account of Natural Calamities and Scarcity	602.88	204.78	235.57	30.79
15	82	Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-Plan	1,635.76	314.77	377.51	62.74
Total			8,885.25	1,294.08	1,670.13	376.04
B Capital Voted						
16	23	Water Resources Department	420.86	94.00	99.46	5.46
17	45	Minor Irrigation Works	630.20	125.02	125.94	0.92
Total			1,051.06	219.02	225.40	6.38
Grand Total (A+B)			9,936.31	1,513.10	1,895.53	382.42

Appendix 2.6

(Reference: Paragraph-2.4.6: Page -49)

Statement of various Grants/Appropriations in which savings (more than ₹ One crore) occurred but no part of which had been surrendered

Sl. No.	Grant No.	Name of Grant/Appropriation	(₹ in crore) Savings
A-Revenue Voted			
1	14	Expenditure pertaining to Animal Husbandry Department	70.54
2	19	Public Health and Family Welfare	89.30
3	24	Public Works-Roads and Bridges	128.26
4	26	Expenditure Pertaining to Culture Department	3.23
5	27	School Education	720.41
6	29	Administration of Justice and Elections	70.29
7	36	Transport	16.90
8	79	Expenditure pertaining to Medical Education Department	84.63
Total – A			1,183.56
B-Capital Voted			
9	19	Public Health and Family Welfare	9.23
10	24	Public Works-Roads and Bridges	16.37
11	27	School Education	3.86
12	42	Public works relating to Tribal Area Sub Plan-Roads and Bridges	185.03
13	68	Public works relating to Tribal Area Sub-Plan-Buildings	67.02
14	76	Externally Aided projects pertaining to Public Works Department	299.08
15	79	Expenditure Pertaining to Medical Education Department	27.81
Total – B			608.40
C-Revenue Charged			
16	29	Administration of Justice and Elections	12.03
Total-C			12.03
D-Capital Charged			
17	42	Public works relating to Tribal Area Sub-Plan Roads and Bridges	1.42
Total – D			1.42
Grand Total -(A+B+C+D)			1,805.41

Appendix 2.7

(Reference: Paragraph-2.4.6: Page 49)

Details of savings of ₹ one crore and above that remained to be surrendered

(₹ in crore)

Sl. No.	Grant No.	Name of Grants/Appropriation	Savings	Surrender	Savings not surrendered
1	2	3	4	5	6
A-Revenue Voted					
1	01	General Administration	27.98	21.13	6.85
2	04	Other expenditure pertaining to Home Department	4.38	2.70	1.68
3	08	Land Revenue and District Administration	126.00	121.42	4.58
4	09	Expenditure pertaining to Revenue Department	3.14	0.99	2.15
5	10	Forest	73.09	68.99	4.1
6	18	Labour	33.64	29.11	4.53
7	20	Public Health Engineering	54.68	50.24	4.44
8	28	State Legislature	11.63	0.13	11.5
9	39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	215.60	170.07	45.53
10	41	Tribal Area Sub-Plan	1,072.97	795.90	277.07
11	48	Grants-in-Aid received under the recommendation of Thirteenth Finance Commission	142.55	132.04	10.51
12	64	Special Component plan for Scheduled Castes	398.96	243.26	155.7
13	66	Welfare of Backward Classes	14.57	11.91	2.66
14	67	Public Works Buildings	16.19	0.15	16.04
15	71	Information Technology and Bio-Technology	11.99	7.99	4.00
16	80	Financial Assistance to Three Tier Panchayati Raj Institutions	487.28	315.03	172.25
17	81	Financial Assistance to Urban Bodies	87.43	68.44	18.99
Total – A			2,782.08	2,039.50	742.58
B-Capital Voted					
18	20	Public Health Engineering	44.72	27.60	17.12
19	21	Expenditure pertaining to Housing and Environment Department	229.56	216.09	13.47
20	30	Expenditure pertaining to Panchayat and Rural Development Department	20.62	19.46	1.16
21	39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	48.33	17.68	30.65
22	41	Tribal Areas Sub-Plan	626.73	534.67	92.06
23	48	Grants-in-Aid Received under the recommendation of Thirteenth Finance Commission	301.01	250.68	50.33
24	64	Special Component Plan for Scheduled Castes	296.27	215.89	80.38
25	67	Public Works Buildings	124.31	0.08	124.23
Total-B			1,691.55	1,282.15	409.40
C. Revenue Charged					
26	03	Police	5.27	0.06	5.21
Total-C			5.27	0.06	5.21
Grand Total (A+B+C)			4,478.90	3,321.71	1,157.19

Appendix 2.8

(Reference: Paragraph-2.4.6: Page-49)

Cases of surrender of funds in excess of ₹ 10 crore on 31 March 2014

(₹ in crore)

Sl. No.	Grant No.	Name of Grants/Appropriations	Total Provision	Surrender	Percentage of total provision
A-Revenue Voted					
1	01	General Administration	127.81	21.13	16.53
2	03	Police	2,199.93	144.86	6.58
3	05	Jail	92.94	16.54	17.80
4	06	Expenditure pertaining to Finance Department	2,637.09	52.26	1.98
5	07	Expenditure pertaining to Commercial Tax Department	160.62	24.93	15.52
6	08	Land Revenue and District Administration	567.48	121.42	21.40
7	10	Forest	732.56	68.99	9.42
8	11	Expenditure pertaining to Commerce and Industry Department	111.00	28.42	25.60
9	12	Expenditure pertaining to Energy Department	388.95	15.81	4.06
10	13	Agriculture	725.57	175.98	24.25
11	15	Financial Assistance to Three Tier Panchayati Raj Institutions under Special Component Plan for Scheduled Castes	232.67	61.20	26.30
12	17	Co-operation	171.04	31.88	18.64
13	18	Labour	98.12	29.11	29.67
14	20	Public Health Engineering	323.72	50.24	15.52
15	21	Expenditure pertaining to Housing and Environment Department	96.34	43.04	44.67
16	23	Water Resources Department	344.09	22.77	6.62
17	30	Expenditure pertaining to Panchayat and Rural Development Department	778.20	265.41	34.11
18	31	Expenditure pertaining to Planning, Economics and Statistics Department	47.91	15.95	33.29
19	33	Tribal Welfare	1,261.08	55.10	4.37
20	34	Social Welfare	61.34	13.37	21.80
21	39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	3,571.23	170.07	4.76
22	41	Tribal Area Sub-Plan	4,702.43	795.90	16.93
23	43	Sports and Youth Welfare	60.02	40.55	67.56
24	44	Higher Education	530.65	140.43	26.46
25	47	Technical Education and Manpower Planning Department	187.14	60.24	32.19
26	48	Grants-in-aid received under the recommendation of Thirteenth Finance Commission	462.53	132.04	28.55
27	54	Expenditure pertaining to Agriculture, Research and Education	102.00	24.61	24.13
28	55	Expenditure pertaining to Women and Child Welfare	651.79	248.10	38.06
29	57	Externally Aided Projects pertaining to Water Resources Department	23.00	20.18	87.74
30	58	Expenditure on Relief on Account of Natural Calamities and Scarcity	602.88	235.57	39.07
31	64	Special Component Plan for Scheduled Castes	1,478.54	243.26	16.45
32	66	Welfare of Backward Classes	168.98	11.91	7.03

1	2	3	4	5	6
33	69	Urban Administration and Development Department Urban Welfare	541.88	347.11	64.06
34	80	Financial Assistance to Three Tier Panchayati Raj Institutions	3,029.70	315.03	10.40
35	81	Financial Assistance to Urban Bodies	1,529.22	68.44	4.48
36	82	Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-Plan	1,635.76	377.51	23.08
Total A			30,436.19	4,489.36	
B-Capital Voted					
37	03	Police	46.25	11.17	24.15
38	10	Forest	20.00	10.29	51.45
39	11	Expenditure Pertaining to Commerce and Industry Department	42.80	35.47	82.87
40	13	Agriculture	210.20	125.00	59.47
41	20	Public Health Engineering	51.15	27.60	53.96
42	21	Expenditure pertaining to Housing and Environment Department	282.80	216.09	76.41
43	23	Water Resources Department	420.86	99.46	23.63
44	30	Expenditure pertaining to Panchayat and Rural Development Department	390.45	19.46	4.98
45	37	Tourism	30.60	26.20	85.62
46	39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	637.25	17.68	2.77
47	41	Tribal Areas Sub-Plan	2,021.34	534.67	26.45
48	45	Minor Irrigation Works	630.20	125.94	19.98
49	47	Technical Education and Manpower Planning Department	41.50	36.96	89.06
50	48	Grants-in-aid Received under the Recommendation of Thirteenth Finance Commission	368.81	250.68	67.97
51	53	Financial Assistance to Urban Bodies Under Special Component Plan for Scheduled Castes	43.50	43.50	100.00
52	55	Expenditure pertaining to Women and Child Welfare	83.18	18.05	21.70
53	64	Special Component plan for Scheduled Castes	967.19	215.89	22.32
54	66	Welfare of Backward Classes	10.93	10.19	93.23
55	75	NABARD Aided Projects pertaining to Water Resources Department	150.20	88.84	59.15
56	81	Financial Assistance to Urban Bodies	217.50	217.50	100.00
Total B			6,666.71	2,130.64	
C-Revenue Charged					
57		Interest Payments	1,536.73	81.36	5.29
Total C			1,536.73	81.36	
D-Capital Charged					
58		Public Debt	933.14	243.49	26.09
Total-D			933.14	243.49	
Grand Total (A+B+C+D)			39,572.77	6,944.85	

Appendix-2.9

(Reference: Paragraph-2.4.10 : Page-52)

Excess over provision of previous years requiring regularization

(₹ in crore)

Year	Number of Grants/ Appropriations	Grant/ Appropriation numbers	Amount of excess
2000-01	11 Grants	2, 14, 23, 24, 33, 34, 60, 71, 80, 82 and 83	10.21
	2 Appropriations	6 and 24	
2001-02	14 Grants	6, 14, 15, 17, 23, 24, 30, 33, 45, 54, 60, 67, 71 and 83	115.90
	2 Appropriations	16 and 25	
2002-03	8 Grants	10, 15, 24, 33, 37, 45, 58 and 82	114.59
	2 Appropriations	20 and 67	
2003-04	4 Grants	12, 33, 40 and 67	591.12
	2 Appropriations	Interest Payments and 6	
2004-05	4 Grants	15, 24, 67 and 81	133.36
	5 Appropriations	Interest Payments, Public Debt, 6, 10 and 42	
2005-06	4 Grants	4, 15, 24 and 39	23.27
	2 Appropriations	6 and 23	
2006-07	4 Grants	4, 24, 67 and 82	5.13
	1 Appropriation	33	
2007-08	3 Grants	23, 33 and 60	15.99
	3 Appropriations	13, 24 and 36	
2008-09	9 Grants	24, 40, 67, 80, 6, 23, 75, 76 and 82	115.26
	1 Appropriation	23	
2009-10	10 Grants	3, 6, 22, 23, 24, 25, 49, 64, 76 and 80	216.77
	5 Appropriations	3, 12, 13, 43 and 67	
2010-11	22 Grants	1,2,6,7,8,9,12,18,23,25,29,30,39,40,45,49,56,57, 58,75,82 and Interest Payments	293.78
	6 Appropriations	1,20,23,29,36 and Public Debt	
2011-12	24 Grants	1,2,6,7,15,17,18,21,22,23,27,29,34,40,43,45,47, 50,53,55,66,80,81 and 83	498.09
	1 Appropriation	29	
2012-13	2 Grants	40 and 45	0.96
	2 Appropriations	6 and 55	
Total			2,134.43

Appendix-2.10
(Reference: Paragraph-2.4.11: Page-52)
Rush of Expenditure

S.No.	Major Head	Total expenditure during the year	Expenditure incurred January-March 2014	Expenditure incurred March 2014	Percentage of total expenditure incurred during	
					January-March 2014	March 2014
1	2	3	4	5	6	7
1	2015	85.71	50.27	32.63	58.65	38.07
2	2029	275.76	172.26	149.12	62.47	54.07
3	2030	130.61	111.29	5.84	85.21	4.47
4	2045	122.65	118.30	117.57	96.45	95.87
5	2048	100.00	50.00	50.00	50.00	50.00
6	2205	23.69	13.18	6.96	55.64	29.38
7	2217	819.70	568.73	551.13	69.38	67.24
8	2245	397.58	281.68	238.83	70.85	60.07
9	2250	05.31	04.83	00.34	90.77	6.40
10	2415	83.95	48.25	24.50	57.47	29.18
11	2501	48.26	28.42	22.50	58.89	46.62
12	2801	621.10	359.80	259.80	57.93	41.83
13	2810	20.96	20.96	20.96	100.00	100.00
14	2852	45.95	29.07	20.89	63.26	45.46
15	2853	285.42	228.52	117.50	80.06	41.17
16	2885	00.30	00.30	00.30	100.00	100.00
17	3275	46.01	38.22	08.80	83.07	19.13
18	3452	40.02	20.30	20.06	50.72	50.12
19	3454	34.22	22.29	18.32	65.13	53.54
20	4059	140.88	75.21	38.21	53.39	27.12
21	4202	253.34	145.04	98.26	57.25	38.79
22	4210	126.99	66.26	36.82	52.18	28.99
23	4215	03.97	02.77	01.72	69.95	43.43
24	4216	26.94	20.29	13.13	75.32	48.74
25	4217	66.71	46.62	38.19	69.89	57.25
26	4225	81.73	46.84	29.72	57.31	36.36
27	4235	106.27	105.10	104.46	98.90	98.30
28	4402	21.06	13.02	05.81	61.82	27.59
29	4403	05.98	05.80	04.69	96.99	78.43
30	4406	34.44	25.89	12.99	75.17	37.72
31	4515	90.71	48.08	31.86	53.00	35.12
32	4700	339.16	170.50	93.33	50.27	27.52
33	4705	81.75	44.12	18.05	53.97	22.08
34	4711	09.15	05.95	02.79	65.03	30.49
35	4851	08.11	04.22	03.99	52.03	49.20
36	6425	36.00	36.00	36.00	100.00	100.00
Total		4,620.39	3,028.38	2,236.07		

Appendix-2.11
(Reference: Paragraph-2.6.7: Page-58)
Rush of Expenditure in Grant No.30 and 03

(₹ in crore)

Sl. No.	Head of Account	Total Expenditure during the year	Total Expenditure upto third Quater	Expenditure in last quarter	
				Amount	Percentage of total Expenditure
1	03-2055-2643-Modernisation of Police Force	35.03	1.66	33.37	95
2	03-2055-7506-Strenghtning and Construction of New Police Station/Chowki in Naxal Affected Area	25.00	0	25.00	100
3	03-2055-7307-Special Infrastructural Development Schemes	29.17	3.99	25.18	86
4	03-2055-Anurakshan Karya	8.88	3.65	5.23	59
5	03-2055-Samagri evam Purtiya	97.16	48.28	48.88	50
6	03-2055- Machine and Equipment	7.35	1.94	5.41	74
7	03-2055-Sadak Surakshya Fund	2.92	0.66	2.26	77
8	03-4055-97-Nirman Karya	35.07	4.08	30.99	88
9	30-2501-06-196-8775-Administrative Scheme-District Level	1.94	0.50	1.43	74
10	30-2515-001-3926-Development Commissioner	0.30	0.00	0.30	100
11	30-2515-003-5063-Chhattisgarh Development Institution	0.33	0.00	0.33	100
12	30-2235-60-196-7291-Common Men Insurance Scheme	0.50	0.00	0.50	100
13	30-2501-02-196-7350-Integrated Watershed Management Programme	1.72	0.00	1.72	100
14	30-2501-06-102-7490-National Rural Livelihood Mission	2.20	0.00	2.20	100
15	30-3054-04-105-4855-Pradhan Mantri Gram Sadak Yojana	122.50	0.00	122.50	100
16	30-4515-101-3064-Building Construction	0.18	0.00	0.18	100
17	30-5054-04-337-4855-Pradhan Mantri Gram Sadak Yojana	22.00	0.00	22.00	100
Total		392.25	64.76	327.48	

Appendix-2.12

(Reference : Paragraph- 2.6.8:Page-58)

Non reconciliation of departmental expenditure figure under Grant No-30

(amount in ₹)

No.	Head of Accounts	Expenditure As per AG(A&E)	Expenditure As per Department	Difference Excess(+)/Less(-)
1	2515-0701-101-2467	83,03,262	78,67,530	-4,35,732
2	2515-0701-101-2468	96,90,595	97,15,917	25,322
3	2515-0701-101-2474	60,13,27,912	5,55,12,971	-54,58,14,941
4	2515-0701-101-5575	4,40,927	4,10,001	-30,926
5	2515-102-0101-7019	33,077	33,683	606
6	2515-00-00-3926	62,20,598	80,75,000	18,54,402
7	2515-00-001-3926	30,00,000	31,00,000	1,00,000
8	2515-00-001-1033	17,47,90,688	19,51,25,000	2,03,34,312
9	2515-00-001-1167	18,39,860	22,55,000	4,15,140
10	2515-00-102-1208	10,48,54,876	7,92,05,000	-2,56,49,876
11	2216-03-196-6549	85,68,07,800	83,15,38,300	-2,52,69,500
12	2505-60-101-6728	11280015	22698000	11417985
13	2505-60-196-6728	1,55,07,81,000	1,55,10,00,000	2,19,000
14	2515-00-001-3926	2,21,34,071	1,90,20,000	-31,14,071
15	2515-00-001-3928	Nil	10,00,00	1,00,000
16	2515-00-001-1033	28,34,26,231	25,78,61,000	-2,55,65,231
17	2515-00-003-5063	2,08,05,844	2,12,45,000	4,39,156
18	2515-00-800-1208	23,38,29,037	29,02,10,000	5,63,80,963
19	2515-00-800-1208	Nil	1,00,000	1,00,000
20	2515-00-800-4855	33,78,47,846	33,41,60,000	-36,87,846
21	5054-04-337-7475	1,80,92,81,022	1,74,98,97,500	-5,93,83,522
22	5054-04-337-8650	1,66,90,52,017	1,74,00,06,000	7,09,53,983
Total		7,70,57,46,678	71,79,135,902	-52,66,10,776

Appendix-3.1

(Reference: Paragraph-3.1: Page-61)

Utilisation Certificate outstanding as on 31 March 2014

(₹ in lakh)

Sl No.	Department		Year of payment of grant	Total grants paid		Utilisation Certificates				
	Major Head	Name				Received		Outstanding		
				No.	Amount	No.	Amount	No.	Amount	
1	2	3	4	5	6	7	8	9	10	
1	2011	State Legislatures	2007-08	29	129.84	0	0.00	29	129.84	
			2008-09	18	173.16	0	0.00	18	173.16	
			2009-10	19	103.93	1	0.11	18	103.82	
			2010-11	35	129.16	0	0.00	35	129.16	
			2011-12	38	154.78	0	0.00	38	154.78	
			2012-13	9	48.88	0	0.00	9	48.88	
Total				148	739.75	1	0.11	147	739.64	
2	2013	Council of Ministers	2007-08	322	1,699.97	317	1,695.48	5	4.49	
			2008-09	207	1,379.47	207	1,379.47	0	0.00	
			2009-10	303	1,168.56	302	1,168.23	1	0.33	
			2010-11	348	1,319.13	347	1,318.13	1	1.00	
			2011-12	224	754.13	196	603.98	28	150.15	
			2012-13	25	93.36	0	0.00	25	93.36	
Total				1429	6,414.62	1369	6,165.29	60	249.33	
3	2014	Administration of Justice	2007-08	10	224.40	0	0.00	10	224.40	
			2008-09	7	247.95	0	0.00	7	247.95	
			2009-10	2	200.00	2	200.00	0	0.00	
			2010-11	2	200.00	2	200.00	0	0.00	
			2011-12	2	200.00	0	0.00	2	200.00	
Total				23	1,072.35	4	400.00	19	672.35	
4	2052	Secretariat-General services	2011-12	2	75.00	0	0.00	2	75.00	
			2012-13	3	125.00	0	0.00	3	125.00	
Total				5	200.00	0	0.00	5	200.00	
5	2055	Police	2007-08	5	191.00	5	191.00	0	0.00	
			2008-09	2	175.00	2	175.00	0	0.00	
			2009-10	4	109.00	4	109.00	0	0.00	
			2010-11	1	65.00	1	65.00	0	0.00	
			2011-12	2	278.00	0	0.00	2	278.00	
Total				14	818.00	12	540.00	2	278.00	
6	2202	General Education	2007-08	1993	39,720.56	1990	39,718.61	3	1.95	
			2008-09	3516	43,153.76	3472	42,945.17	44	208.59	
			2009-10	2561	54,960.96	2554	54,801.36	7	159.60	
			2010-11	3034	84,452.99	3027	84,342.66	7	110.33	
			2011-12	3014	1,10,196.23	3010	1,09,957.32	4	238.91	
			2012-13	1033	54,472.27	69	1,179.35	964	53,292.92	
Total				15,151	3,86,956.77	14122	3,32,944.47	1029	54012.30	
7	2203	Technical Education	2007-08	6	169.00	6	169.00	0	0.00	
			2008-09	4	250.48	4	250.48	0	0.00	
			2009-10	3	120.00	3	120.00	0	0.00	
			2010-11	2	120.00	2	120.00	0	0.00	
			2011-12	2	120.00	0	0.00	2	120.00	
Total				17	779.48	15	659.48	2	120.00	

1	2	3	4	5	6	7	8	9	10
8	2204	Sports and Youth Services	2007-08	135	84.72	110	65.25	25	19.48
			2008-09	128	132.45	105	63.69	23	68.76
			2009-10	146	126.31	124	84.76	22	41.55
			2010-11	139	345.15	106	130.09	33	215.06
			2011-12	116	177.69	102	143.98	14	33.71
			2012-13	19	81.29	5	2.74	14	78.54
Total				683	947.61	552	490.51	131	457.10
9	2205	Art and Culture	2007-08	69	53.77	3	0.95	66	52.82
			2008-09	93	86.43	2	1.70	91	84.72
			2009-10	66	64.86	1	0.90	65	63.96
			2010-11	111	65.24	0	0.00	111	65.24
			2011-12	114	96.88	0	0.00	114	96.88
			2012-13	25	36.74	0	0.00	25	36.75
Total				478	403.92	6	3.55	472	400.37
10	2210	Medical and Public Health	2007-08	111	1,702.93	84	1,685.82	27	17.11
			2008-09	117	4,427.29	75	4,183.43	42	243.86
			2009-10	134	9,366.43	89	9,187.87	45	178.56
			2010-11	116	7,029.62	68	4814.26	48	2,215.36
			2011-12	136	15,369.22	72	10,169.93	64	5,199.30
			2012-13	53	8,224.80	1	7,383.53	52	841.26
Total				667	46,120.29	389	37,424.84	278	8,695.45
11	2215	Water Supply and Sanitation	2007-08	109	5,681.41	2	420.00	107	5261.41
			2008-09	109	7,335.45	109	7,335.45	0	0.00
			2009-10	131	6,081.54	2	340.00	129	5,741.54
			2010-11	60	4,910.20	7	9.11	53	4,901.09
			2011-12	60	5,843.70	2	125.00	58	5,718.70
			2012-13	31	2,994.80	0	0.00	31	2994.80
Total				500	32,847.10	122	, 8,229.56	378	24,617.54
12	2216	Housing	2007-08	45	478.79	9	163.15	36	315.64
			2008-09	47	1,938.56	11	1,440.09	36	498.47
			2009-10	50	2,357.53	20	1,235.58	30	1,121.95
			2010-11	39	844.97	11	374.19	28	470.78
			2011-12	73	2,448.04	10	533.35	63	1,914.69
			2012-13	31	637.36	0	0.00	31	637.36
Total				285	8,705.25	61	3,746.36	224	4,958.89
13	2217	Urban Development	2007-08	66	19,142.50	63	17,784.04	3	1,358.46
			2008-09	107	22,562.21	106	21,682.21	1	880.00
			2009-10	63	35,465.65	61	32,825.65	2	2,640.00
			2010-11	139	30,136.95	0	0.00	139	30,136.95
			2011-12	116	40,336.77	0	0.00	116	40,336.77
			2012-13	52	10,277.81	0	0.00	52	10,277.81
Total				543	1,57,921.89	230	72,291.9	313	85,629.99
14	2220	Information and Publicity	2007-08	5	6.47	0	0.00	5	6.47
			2008-09	12	10.05	0	0.00	12	10.05
			2009-10	7	12.80	0	0.00	7	12.80
			2010-11	14	25.88	1	13.00	13	12.88
			2011-12	12	14.22	0	0.00	12	14.22
			2012-13	3	3.85	0	0.00	3	3.85
Total				53	73.27	1	13.00	52	60.27

1	2	3	4	5	6	7	8	9	10
15	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2007-08	269	3,829.56	135	394.49	134	3,435.07
			2008-09	228	4,466.95	99	402.48	129	4,064.47
			2009-10	241	3,492.08	121	730.70	120	2,761.38
			2010-11	212	3,255.30	38	277.24	174	2,978.06
			2011-12	359	5,087.83	57	535.31	302	4,552.52
			2012-13	34	1,227.58	0	0.00	34	1,227.58
Total				1,343	21,359.30	450	2,340.22	893	19,019.08
16	2230	Labour and Employment	2010-11	1	45.00	0	0.00	1	45.00
			2011-12	10	315.01	8	255.10	2	59.91
Total				11	360.01	8	255.10	03	104.91
17	2235	Social Security and Welfare	2007-08	455	3,357.49	62	588.97	393	2,768.52
			2008-09	480	16,443.60	8	249.63	472	16,193.97
			2009-10	521	4,808.51	13	62.33	508	4,746.18
			2010-11	868	6,843.96	2	9.84	866	6,834.12
			2011-12	1216	6,515.63	0	0.00	1216	6,515.63
			2012-13	532	3,274.25	0	0.00	532	3,274.25
Total				4,072	41,243.44	85	910.77	3987	40,332.67
18	2245	Relief on account of Natural Calamities	2007-08	22	9.21	19	8.07	3	1.14
			2009-10	13	9.92	13	9.92	0	0.00
			2010-11	6	8.05	6	8.05	0	0.00
			2012-13	01	1.00	0	0.00	01	1.00
Total				42	28.18	38	26.04	04	2.14
19	2250	Other Social Services	2007-08	1	5.25	0	0.00	1	5.25
			2009-10	4	264.75	0	0.00	4	264.75
			2010-11	5	276.00	0	0.00	5	276.00
			2011-12	6	370.75	0	0.00	6	370.75
Total				16	916.75	0	0.00	16	916.75
20	2401	Crop Husbandry	2007-08	94	2,374.60	15	0.87	79	2373.73
			2008-09	178	6,381.09	26	1,069.98	152	5,311.11
			2009-10	236	4,644.08	55	992.60	181	3,651.48
			2010-11	383	15,318.99	10	7.04	373	15,311.95
			2011-12	582	12,143.59	53	220.59	529	11,923.00
			2012-13	159	7,916.36	6	116.70	153	7,799.66
Total				1632	48,778.71	165	2,407.78	1467	46,370.93
21	2403	Animal Husbandry	2007-08	155	1,862.60	60	764.42	95	1,098.19
			2008-09	165	1,679.14	98	829.65	67	849.49
			2009-10	146	3,781.64	47	91.86	99	3,689.78
			2010-11	182	5,090.72	25	47.02	157	5,043.70
			2011-12	203	3,019.24	32	832.83	171	2,186.41
			2012-13	48	1794.39	1	5.20	47	1789.19
Total				899	17,227.73	263	2,570.98	636	14,656.76
22	2405	Fisheries	2007-08	172	179.74	1	0.03	171	179.71
			2008-09	167	310.94	27	37.18	140	273.76
			2009-10	126	241.27	4	.47	122	240.80
			2010-11	164	484.18	50	59.49	114	424.69
			2011-12	144	472.07	17	15.44	127	456.63
			2012-13	31	108.54	0	0.00	31	108.54
Total				804	1,796.74	99	112.61	705	1,684.13

1	2	3	4	5	6	7	8	9	10
23	2406	Forestry and wild life	2010-11	1	87.00	0	0.00	1	87.00
		Total		1	87.00	0	0.00	1	87.00
24	2408	Food, Storage and Warehousing	2007-08	8	2,021.01	8	2,021.01	0	0.00
			2008-09	18	2,035.59	17	2,032.59	1	3.00
			2009-10	22	59,941.16	22	59,941.16	0	0.00
			2010-11	31	28,265.92	31	28,265.92	0	0.00
			2011-12	23	2,710.10	0	0.00	23	2,710.10
			2012-13	2	32,644.55	0	0.00	2	32,644.55
		Total		104	1,27,618.33	78	92,260.68	26	35,357.65
25	2415	Agricultural Research and Education	2007-08	8	1,861.25	7	1,823.75	1	37.50
			2008-09	8	2,427.55	8	2,427.55	0	0.00
			2009-10	7	2,775.00	7	2,775.00	0	0.00
			2010-11	13	5,182.50	0	0.00	13	5,182.50
			2011-12	11	6,185.00	11	6,185	0	0.00
			2012-13	3	1,937.50	0	0	3	1,937.50
		Total		50	20,368.8	33	13,211.3	17	7,157.5
26	2425	Co-operation	2007-08	6	55.20	6	55.2	0	0.00
			2008-09	5	34.96	4	32.46	1	2.50
			2010-11	13	303.45	2	14.50	11	288.95
			2011-12	11	941.04	0	0.00	11	941.04
			2012-13	3	1,522.50	0	0.00	3	1,522.50
		Total		38	2,857.15	12	102.16	26	2,754.99
27	2435	Other Agricultural Programmes	2007-08	4	1,137.80	0	0.00	4	1,137.80
		Total		4	1,137.80	0	0.00	4	1,137.80
28	2501	Special Programmes for Rural Development	2007-08	122	1,228.50	68	742.71	54	485.79
			2008-09	164	1,663.94	85	1,172.49	79	491.45
			2009-10	164	1,246.23	87	933.24	77	312.99
			2010-11	112	1,537.95	52	440.65	60	1,097.30
			2011-12	120	3,181.51	31	425.53	89	2,755.98
			2012-13	36	216.32	0	0.00	36	216.32
		Total		718	9,074.45	323	3,714.62	395	5,359.83
29	2505	Rural Employment	2007-08	64	4,046.30	44	2,496.45	20	1,549.85
			2008-09	78	4,716.99	54	3,261.34	24	1,455.65
			2009-10	36	2,272.68	30	1,951.34	6	321.34
			2010-11	45	5,343.10	15	1,910.20	30	3,432.90
			2011-12	43	4,740.43	9	453.78	34	4,286.65
			2012-13	65	5,119.08	0	0.00	65	5,119.08
		Total		331	26,238.58	152	10,073.11	179	16,165.47
30	2515	Other Rural Development Programmes	2007-08	195	20,361.85	60	9,731.27	135	10,630.58
			2008-09	179	19,119.64	35	8,167.62	144	10,952.02
			2009-10	195	18,935.47	33	7,627.37	162	11,308.10
			2010-11	243	17,519.40	24	4,992.86	219	12,526.54
			2011-12	424	30,683.75	51	6,656.57	373	24,027.18
			2012-13	247	13,865.66	05	420.45	242	13,445.21
		Total		1483	1,20,485.77	208	37,596.14	1275	82,889.63

1	2	3	4	5	6	7	8	9	10
31	2702	Minor Irrigation	2007-08	220	510.28	163	320.99	57	189.29
			2008-09	320	782.37	256	492.85	64	289.52
			2009-10	268	831.65	194	520.28	74	311.37
			2010-11	245	847.55	161	611.58	84	235.97
			2011-12	275	1,060.48	20	94.26	255	966.22
			2012-13	114	707.75	0	0.00	114	707.75
			Total	1,442	4,740.08	794	2,039.96	648	2,700.12
32	2801	Power	2007-08	20	4,601.95	9	1,972.48	11	2,629.47
			2008-09	34	5,197.52	0	0.00	34	5,197.52
			2009-10	22	4,760.25	0	0.00	22	4,760.25
			2010-11	10	8,009.00	2	80.00	8	7,929.00
			2011-12	5	10,000.00	0	0.00	5	10,000.00
			2012-13	3	6,372.50	0	0.00	3	6,372.50
			Total	94	38,941.22	11	2,052.48	83	36,888.74
33	2810	New and Renewable Energy	2007-08	13	3,910.00	11	3,160.00	2	750.00
			2008-09	14	2,918.00	13	2,418.00	1	500.00
			2009-10	13	2,475.00	9	1,848.50	4	626.50
			2010-11	15	3,578.00	0	0.00	15	3,578.00
			2011-12	15	3,565.00	0	0.00	15	3,565.00
			Total	70	16,446.00	33	7,426.50	37	9,019.5
			Total	417	8,982.22	87	2,418.50	330	6,563.72
35	2852	Industries	2007-08	2	41.00	0	0.00	2	41.00
			2008-09	5	136.39	4	32.39	1	104.00
			2009-10	11	359.88	0	0.00	11	359.88
			2010-11	6	399.51	1	25.00	5	374.51
			2011-12	9	906.71	3	65.17	6	841.54
			2012-13	5	248.31	0	0.00	5	248.31
			Total	38	2,091.80	8	122.56	30	1,969.24
36	2853	Non Ferrous Mining and Metallurgical Industries	2007-08	7	732.57	4	264.54	3	468.03
			2008-09	1	118.89	1	118.89	0	0.00
			Total	8	851.46	5	383.43	3	468.03
37	2885	Other Outlays on Industries and Minerals	2007-08	1	25.00	0	0.00	1	25.00
			2008-09	1	25.00	0	0.00	1	25.00
			2010-11	1	30.00	0	0.00	1	30.00
			2011-12	1	30.00	0	0.00	1	30.00
			Total	4	110.00	0	0.00	4	110.00
38	3054	Roads and Bridges	2007-08	2	500.00	0	0.00	2	500.00
			2008-09	2	2,497.00	0	0.00	2	2,497.00
			2009-10	1	2,500.00	0	0.00	1	2,500.00
			2010-11	2	6,300.00	0	0.00	2	6,300.00
			2011-12	3	10,000.00	0	0.00	3	10,000.00
			Total	10	21,797.00	0	0.00	10	21,797.00

1	2	3	4	5	6	7	8	9	10
39	3275	Other Communication Service	2007-08	5	1,326.00	0	0.00	5	1,326.00
			2008-09	8	1,394.00	0	0.00	8	1,394.00
			2009-10	4	614.00	0	0.00	4	614.00
			2010-11	4	509.92	0	0.00	4	509.92
			2011-12	12	2,611.49	0	0.00	12	2,611.49
			2012-13	2	191.00	0	0.00	02	191.00
Total				35	6,646.41	0	0.00	35	6,646.41
40	3425	Other Scientific Research	2007-08	15	691.82	0	0.00	15	691.82
			2008-09	14	709.46	0	0.00	14	709.46
			2009-10	12	573.58	0	0.00	12	573.58
			2010-11	7	156.15	0	0.00	7	156.15
			2011-12	11	454.50	0	0.00	11	454.50
			2012-13	05	305.00	0	0.00	05	305.00
Total				64	2,890.51	0	0.00	64	2,890.51
41	3452	Tourism	2007-08	12	2,000.00	11	1,950.00	1	50.00
			2008-09	10	3,100.00	9	2,525.00	1	575.00
			2009-10	9	3,200.00	9	3,200.00	0	0.00
			2010-11	11	3,235.00	0	0.00	11	3,235.00
			2011-12	8	3235.00	0	0.00	8	3235.00
Total				50	14,770.00	29	7,675.00	21	7,095.00
42	3454	Census Surveys and Statistics	2010-11	1	910.00	1	910.00	0	0.00
			Total		910.00	1	910	0	0
43	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2007-08	127	52,301.23	0	0.00	127	52,301.23
			2008-09	69	50,446.19	1	53.48	68	50,392.71
			2009-10	137	45,092.14	2	268.11	135	44,824.03
			2010-11	177	69,265.13	16	154.11	161	69,111.02
			2011-12	205	69,221.95	1	238.34	204	68,983.61
			2012-13	92	43,166.27	0	0.00	92	43,166.27
Total				807	3,29,492.91	20	714.04	787	3,28,778.87
44	4202	Capital Outlay on Education, Sports, Art and Culture	2007-08	3	2,016.42	3	2,016.42	0	0.00
			2008-09	3	3,700.00	3	3,700.00	0	0.00
			2009-10	1	500.00	1	500.00	0	0.00
Total				7	6,216.42	7	6,216.42	0	0.00
45	4210	Capital Outlay on Medical and Public Health	2007-08	1	1,200.00	1	1,200.00	0	0.00
			Total		1,200.00	1	1,200.00	0	0.00
46	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2007-08	102	751.56	101	745.03	1	6.53
			2008-09	63	610.52	61	565.02	2	45.50
			2009-10	70	1,394.73	70	1,394.73	0	0.00
			2010-11	73	1,482.56	0	0.00	73	1,482.56
			Total		308	4,239.37	232	2,704.78	76
47	4515	Capital Outlay on other Rural Development Programmes	2007-08	34	3,585.65	34	3,585.65	0	0.00
			2008-09	11	832.00	11	832	0	0.00
			2009-10	32	2,541.60	31	2,453.60	1	88.00
			2010-11	23	3,428.60	0	0.00	23	3,428.60
Total				100	10,387.85	76	6,871.25	24	3,516.60

1	2	3	4	5	6	7	8	9	10
48	4801	Capital Outlay on Power Projects	2007-08	1	0.03	1	0.03	0	0.00
			2008-09	1	0.03	1	0.03	0	0.00
			2009-10	3	0.10	3	0.1	0	0.00
			Total	5	0.16	5	0.16	0	0.00
49	4851	Capital Outlay on Village and Small Industries	2007-08	1	37.48	1	37.48	0	0.00
			2008-09	1	1,017.41	1	1,017.41	0	0.00
			2009-10	1	600.91	1	600.91	0	0.00
			2010-11	4	1,371.23	0	0	4	1,371.23
Total			7	3,027.03	3	1,655.80	4	1,371.23	
50	5054	Capital Outlay on Roads and Bridges	2008-09	2	2,212.10	2	2,212.10	0	0.00
Total			2	2,212.10	2	2,212.10	0	0.00	
Grand Total			35014	15,59,531.61	20112	6,73,093.56	14902	8,86,438.05	

Appendix 3.2

(Reference: Paragraph-3.2.1: Page-62)

List of auditable units identified u/s 14 of CAG's DPC Act

Sl. No.	Recipient	Audited upto
1	Mission Director, Rajiv Gandhi Shiksha Mission	Nil
2	Director, NRHM	2009-10
3	Executive Officer, Chhattisgarh, Rural Road Development Authority	Nil
4	Financial Controller, Indira Gandhi Agriculture University, Raipur	Nil
5	District Organizer, Tribal Welfare	Nil
6	Principal, Chitani Mitani Dubey College, Bilaspur and Other Colleges	Nil
7	CEO, National Health Insurance Scheme	Nil
8	Managing Director, Tourism Board	2011-12
9	Registra, Ravi shankar University	Nil
10	Managing Director, Co-operative Sugar Mills	Nil
11	Nodal Officer, Mukhyamantri Sahari Swasthya Karyakram	Nil
12	Director, Chhattisgarh Non-Renewable Energy Development Authority	Nil
13	Mission Director, European Commission State Partnership Programme	Nil
14	Chhattisgarh State Co-operative Fisheries Federation	Nil
15	Chief Executive Officer, Chhattisgarh Infotech and Bio-tech Promotion Society	2012-13
16	Nodal Officer, Sanjivani Kosh	Nil
17	Mission Director, State Horticulture Development Society	Nil
18	Chhattisgarh State Tribal Welfare Residential and Ashram Education Institute	Nil
19	Registrar, Indira Kala Sangeet Vishwa Vidyalaya	Nil
20	Project officer, Integrated Tribal Welfare Development Project	Nil
21	Executive Director, Chhattisgarh Council of Science and Technology	Nil
22	Principal Sainik School	Nil
23	Registrar, Hidayatulla National Law university	Nil
24	Principal, Veterinary College	Nil
25	Chief Executive Officer, New Raipur Development Authority	Nil
26	Secretary, Baiga Development Authority Kabirdham etc.	Nil
27	Registrar, Aayush and Medical University	Nil
28	Managing Director, Khadi Gramodyag Board	Nil
29	General Manager, District Trade and Industry Centre	Nil
30	Registrar, Surguja University	Nil
31	Registrar, Kushabhau Thakre Journalism University	Nil
32	Managing Director, Danteswari Maiya Co-operative Sugar Mills and others	Nil
33	Managing Director, Raipur Milk Production Federation	Nil
34	Registrar, Bastar University	Nil
35	Handicraft Development and Marketing Co-operative Federation	Nil
36	Managing Director, Hastha Shilpa Vikas Board	Nil
37	Project Officer, Bal Vikas Project	Nil
38	Managing Director, Chhattisgarh Women Fund	Nil
39	Registrar, Veterinary University	Nil
40	Bunkar Sahakari Samiti	Nil
41	Programme Director, Tribal Development Programme	Nil

Appendix-3.3

(Reference: Paragraph-3.3 : Page-64)

**(Statement showing Major Head wise details of outstanding
AC bills at the end of 2013-14)**

(₹ in lakh)

Sl.No.	Major Heads	No. of Bills	Amount
1	2014 Administration and Justice	2	0.44
2	2425 Co-operation	3	5,297.00
3	2401 Crop Husbandry	12	17.73
4	2015 Election	4	0.38
5	2405 Fisheries	14	14.26
6	2406 Forestry and Wild life	11	602.17
7	2202 General Education	3	0.12
8	2852 industry	3	193.24
9	2056 Jails	1	0.39
10	2235 Social Security and Welfare	5	4.97
11	2203 Technical Education	4	0.09
12	2851 Village and Small Industry	21	181.75
13	2225 Welfare of SC, ST and OBC	4	0.15
	Total	87	6,312.69

Appendix-3.4

(Reference: Paragraph-3.4: Page-64)

**Department/category-wise details in respect of cases of loss to Government due to theft,
defalcation, loss of Government property/material**

(₹ in lakh)

Sl. No.	Name of Department	Theft Cases		Defalcation Cases		Loss of Government property/material		Total	
		No. of cases	Amount	No. of Cases	Amount	No. of Cases	Amount	No. of Cases	Amount
1	2	3	4	5	6	7	8	9	10
1	Higher Education	8	8.92	-	-	5	5.35	13	14.27
2	Art & Culture	1	0.81	-	-	-	-	1	0.81
3	District Administration	1	0.67	3	0.85	4	3.00	8	4.52
4	Treasury and Accounts Administration	3	0.20	4	7.78	4	11.81	11	19.79
5	Technical Education	4	0.00	1	1.91	9	51.12	14	53.03
6	Tribal	3	0.91	1	0.47	15	16.39	19	17.77
7	Taxes on Sales, trade	1	0.02	-	-	-	-	1	0.02
8	Woman & Child Welfare	1	3.50	1	0.00	2	2.28	4	5.78
9	Education	31	12.76	12	14.92	29	107.60	72	135.28
10	Police	24	9.11	-	-	340	120.82	364	129.93
11	Health and Family welfare	5	0.31	8	1.27	19	2.00	32	3.58
12	Tehsil	3	0.52	12	6.33	-	-	15	6.85
13	State Excise	-	-	1	2.37	3	3.07	4	5.44
14	Animal Husbandry	4	0.59			123	11.69	127	12.28
15	Public services commission	-	-	-	-	1	3.16	1	3.16
16	Co operation	-	-	-	-	1	96.26	1	96.26
17	Panchayat and social welfare	-	-	-	-	3	0.29	3	0.29
18	Dairy Development	1	0.20	-	-	1	0.02	2	0.22
19	Sericulture	3	0.15	-	-	5	0.54	8	0.69
20	District and Session Court	5	0.86	4	10.25	2	1.66	11	12.77
21	Mineral Resources Department	-	-	-	-	5	3.70	5	3.70
22	Labour and Employment	9	3.01	-	-	3	0.63	12	3.64
23	Food , Civil Supply & Consumer Protection Department	-	-	-	-	4	0.23	4	0.23
24	Crop Husbandry	1	0.24	-	-	7	8.49	8	8.73
25	Welfare of SC/ST & OBC	1	0.00	3	0.52	10	2.70	14	3.22
26	Health and Medical Service	8	3.46	12	35.48	8	10.30	28	49.24
27	Forest	3	0.08	-	-	842	822.83	845	822.91
28	PWD	2	0.38	-	-	23	262.85	25	263.23
29	WRD	9	4.37	-	-	12	210.43	21	214.80
30	Land Conservation	-	-	-	-	1	0.00	1	0.00
31	Finance and Statistical Direcotorate	1	0.05	-	-	-	-	1	0.05
32	Collectorate	-	-	2	0.38	1	0.08	3	0.46
33	Parivahan Vibhag	-	-	-	-	1	0.00	1	0.00
Total		132	51.12	64	82.53	1,483	1,759.30	1679	1,892.95

Appendix-3.5

(Reference: Paragraph-3.4: Page-64)

**Year-wise analysis of the loss to Government
(Cases where final action was pending at the end of 31 March 2014)**

(₹ in lakh)

Sl. No.	Name of the Department	Number of cases and amount						
		Upto 05 years	05 to 10 years	10 to 15 years	15 to 20 years	20 to 25 years	above 25 years	Total
1	2	3	4	5	6	7	8	9
1	Higher Education	1 (6.04)	7 (7.37)	2 (0.25)	2 (0.11)	-	1 (0.50)	13 (14.27)
2	Art & Culture	-	-	-	-	-	1 (0.81)	1 (0.81)
3	District Administration	-	1 (0.20)	1 (0.20)	1 (0.67)	2 (0.18)	3 (3.27)	8 (4.52)
4	Treasury and Accounts Administration	1 (0.00)	3 (7.34)	-	1 (11.77)	-	6 (0.68)	11 (19.79)
5	Technical Education	3 (46.79)	9 (5.95)	-	-	-	2 (0.29)	14 (53.03)
6	Tribal	1 (0.50)	1 (0.25)	4 (1.46)	4 (12.67)	4 (2.13)	5 (0.76)	19 (17.77)
7	Taxes on Sales, trade	-	-	-	-	-	1 (0.02)	1 (0.02)
8	Jails	-	-	-	-	-	-	-
9	Woman & Child Welfare	-	-	1 (1.96)	1 (0.00)	1 (3.50)	1 (0.32)	4 (5.78)
10	Education	4 (44.34)	8 (46.90)	6 (22.93)	1 (0.51)	19 (12.34)	34 (8.26)	72 (135.28)
11	Police	150 (40.77)	137 (40.01)	44 (25.79)	14 (18.97)	19 (4.39)	-	364 (129.93)
12	Distt. Health and Family welfare	-	-	-	-	5 (0.88)	27 (2.70)	32 (3.58)
13	Tehsil	-	3 (0.98)	-	-	-	12 (5.87)	15 (6.85)
14	State Excise	-	1 (1.49)	2 (3.94)	-	-	1 (0.01)	4 (5.44)
15	Animal Husbandry	50 (5.38)	69 (3.58)	2 (1.84)	-	1 (0.73)	5 (0.75)	127 (12.28)

1	2	3	4	5	6	7	8	9
16	Public Services Commission	-	1 (3.16)	-	-	-	-	1 (3.16)
17	Co-operation	-	-		1 (96.26)	-	-	1 (96.26)
18	Panchayat and Social Welfare	-	1 (0.00)	1 (0.23)	-	-	1 (0.06)	3 (0.29)
19	Dairy Development	-	-	1 (0.20)	1 (0.02)	-	-	2 (0.22)
20	Sericulture	1 (0.00)	6 (0.65)	-	-	-	1 (0.04)	8 (0.69)
21	District and Session Court	3 (0.75)	3 (1.19)	3 (10.08)	1 (0.21)	1 (0.54)	-	11 (12.77)
22	Mineral Resources Department	5 (3.70)	-	-	-	-	-	5 (3.70)
23	Labour and Employment	2 (0.50)	3 (2.20)	2 (0.52)	1 (0.05)	1 (0.02)	3 (0.35)	12 (3.64)
24	Food , Civil Supply & Consumer Protection Department	-	-	1 (0.10)	-	-	3 (0.13)	4 (0.23)
25	Welfare of SC/ST & Other Backward Classes	1 (0.00)	-	-	-	4 (0.63)	9 (2.59)	14 (3.22)
26	Health and Medical Service	1 (9.85)	5 (1.74)	1 (30.75)	6 (2.41)	5 (2.40)	10 (2.09)	28 (49.24)
27	Crop Husbandry	2 (0.16)	5 (5.59)	1 (2.98)	-	-	-	8 (8.73)
28	Forest	15 (59.28)	49 (105.89)	131 (235.91)	186 (144.61)	167 (112.25)	297 (164.97)	845 (822.91)
29	PWD	15 (183.92)	10 (79.31)	-	-	-	-	25 (263.23)
30	WRD	8 (38.26)	13 (176.54)	-	-	-	-	21 (214.80)
31	Land Conservation	-	1 (0.00)	-	-	-	-	1 (0.00)
32	Finance and Statistical Directorate	1 (0.05)	-	-	-	-	-	1 (0.05)
33	Collectorate	-	-	-	-	-	3 (0.46)	3 (0.46)
34	Parivahan Vibhag	-	-	-	-	1 (0.00)	-	1 (0.00)
	Total	264 (440.29)	336 (490.34)	203 (339.14)	220 (288.26)	230 (139.99)	426 (194.93)	1679 (1892.95)

Glossary of Abbreviations

Abbreviation	Full Form
AC	Abstract Contingent
AE	Aggregate Expenditure
AG (A & E)	Accountant General (Accounts and Entitlements)
BCO	Budget Controlling Officer
BE	Budget Estimates
CAG	Comptroller and Auditor General of India
CGFC	Chhattisgarh Financial Code
CGTC	Chhattisgarh Treasury Code
CO	Controlling Officer
CR	Capital Receipts
CTT	Central Tax Transfer
DC	Detailed Contingency
ES	Economic Services
FRBM	Fiscal Responsibility and Budget Management
GDP	Gross Domestic Product
GIA	Grants-in-Aid
GOI	Government of India
GSDP	Gross State Domestic Product
MTFPS	Medium Term Fiscal Policy Statement
NPEGEL	National programme for Education of Girls at Elementary Level
NPRE	Non-Plan Revenue Expenditure
NRHM	National Rural Health Mission
NRLM	National Rural Livelihood Mission
NSSF	National Small Savings Fund
NTR	Non- Tax Revenue
OTR	Own- Tax Revenue
PAR	Public Accounts Receipts
PD	Personal Deposit
RE	Revenue Expenditure
RMSA	<i>Rashtriya Madhyamik Shiksha Mission</i>
RR	Revenue Receipts
S & W	Salary and Wages
SAR	Separate Audit Report

Abbreviation	Full Form
SRE	Security Related Expenditure
SS	Social Services
SSE	Social Sector Expenditure
TFC	Twelfth Finance Commission
ThFC	Thirteenth Finance Commission
TE	Total Expenditure
VAT	Value Added Tax
UC	Utilization Certificates