

Appendix – 1.1

(Reference to paragraph -1.1)

Department-wise details of budget provision and expenditure during 2013-14 in respect of Social Sector (₹ in crore)

Sl. No.	Department	Grant No. and Name	Budget provision				Expenditure			
			Charged		Voted		Charged		Voted	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1.	Co-operation	43- Co-operation	--	--	139.63	15.75	--	--	(-1.87)	10.75
2.	Cultural Affairs	27- Art and Culture	--	--	181.77	--	--	--	42.62	--
		28-State Archives	--	--	2.44	--	--	--	2.17	--
3.	Higher Education	26- Education (Higher Edn.)	--	--	1960.93	0.44	--	--	1248.56	--
4.	Food, Civil Supplies and Consumers Affair	37 ó Food Storage, Warehousing & Civil Supplies	--	--	217.33	--	--	--	63.96	--
5.	Health and Family Welfare	29- Medical and Public Health	--	--	1985.13	76.89	--	--	1685.98	--
		24-Aid Materials	--	--	0.01	--	--	--	--	--
6.	Labour and Employment	36-Labour and Employment	--	--	202.81	--	--	--	152.49	--
7.	Urban Development	31- Urban Development (Municipal Administration)	--	--	237.89	--	--	--	67.45	--
		32-Housing Schemes	--	--	6.08	1.75	--	--	6.08	1.95
		34- Urban Development (Town and Country Planning)	--	--	76.97	5.55	--	--	20.02	4.02
8.	Panchayat and Rural Development	56 Rural Development (Panchayat)	0.20	--	799.42	--	0.09	--	606.68	--
		57- Rural Development	--	--	480.26	--	--	--	325.50	--
9.	PHE	30-Water Supply and Sanitation	--	--	376.58	491.80	--	--	360.46	106.87
10.	Social Welfare	39-Social Security, Welfare and Nutrition	--	--	2096.67	0.10	--	--	1236.36	--
		40-Sainik Welfare and other Relief Programs	--	--	32.80	--	--	--	34.84	--
		42-Social Services	--	--	551.96	--	--	--	304.06	--
11.	Sports and Youth Welfare	74- Sports and Youth Services	--	--	93.60	--	--	--	69.02	--
12.	WPT&BC	38-Welfare of SC, ST and OBC	--	--	872.01	0.69	--	--	550.63	0.45
		78-Welfare of Plain Tribes and BC (BTC)	--	--	1431.51	109.76	--	--	1422.89	422.41
13.	Guwahati Development	73- Urban Development (GDD)	--	--	593.44	39.00	--	--	180.54	9.36
14.	Food and Civil Supplies	46-Weights and Measures	--	--	14.26	--	--	--	7.83	--
15.	Secondary Education	71- Education (Elementary, Secondary etc.)	--	--	7683.32	--	--	--	7041.88	--
16.	Elementary Education		--	--	--	--	--	--	--	--
Total			0.20	--	20036.82	741.73	0.09	--	15428.15	555.81
Grand total:			Budget provision: ₹20,778.75				Expenditure: ₹ 15,984.05			

Source: Appropriation Accounts 2013-14.

Appendix – 1.2

(Reference to paragraph -1.1)

Department-wise details of budget provision and expenditure during 2013-14 in respect of Hill areas

(₹ in crore)

Department	Grant No.	Budget provision				Expenditure			
		Charged		Voted		Charged		Voted	
		Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
Hill Areas	70- Hill Areas	--	--	67.29	3.64	--	--	1.06	3.64
Hill Areas (KAAC)	76- Hill Areas Department (KAAC)	--	--	758.95	305.38	--	--	565.98	237.57
Hill Areas (NCHAC)	77- Hill Areas Department (NCHAC)	--	--	363.76	64.71	--	--	336.42	43.86
Total		--	--	1190.00	373.73	--	--	903.46	285.07
Grand total:		Budget provision: ₹ 1,563.73 crore				Expenditure: ₹ 1,188.53 crore			

Source: Appropriation Accounts 2013-14.

Appendix – 1.3

(Reference to paragraph – 1.1)

Major direct releases¹ by Central Government under Social Sector during 2013-14

(₹ in crore)

Sl. No.	Name of the Department	Name of Implementing Agencies	Fund released
1.	Consumer Affairs and Public Distribution	NA	10.17
2.	Health and Family Welfare	NA	129.67
		Assam State AIDS Control Society	17.95
		Lokopriya Gopinath Bordoloi Regional Institute of Mental Health	64.00
		Silchar Medical College Hospital	1.25
		State Health Society(RNTCP), Assam	11.70
		State Health Society, Assam	928.14
		Trauma Care Management Society, Diphu Civil Hospital	2.03
3.	Higher Education	NA	62.94
		Central Institute of Technology, Kokrajhar	40.52
		Indian Institute of Information Technology, Guwahati, Societies	5.00
		Indian Institute of Technology Guwahati	177.25
		National Institute of Technology, Silchar	110.50
4.	Minority Affairs	NA	100.45
5.	Panchayat and Rural Development	NA	76.40
		Assam State Employment Guarantee Authority	573.50
		Assam State Road Board Guwahati	240.49
		Assam State Rural Livelihoods Mission Society	88.63
		District Rural Development Agency (27 Nos.)	920.31
		Rajiv Gandhi Rural Water and Sanitation Mission	41.81
		State Institute of Rural Development Guwahati District Kamrup	18.17
		State Level Nodal Agency, Assam, Guwahati-06	118.12
State Water and Sanitation Mission Assam, Dispur	524.97		
6.	Elementary Education	NA	597.57
		Assam Mahila Samata Society	6.52
		Axom Sarba Siksha Abhijan Mission	1388.82
		State Literacy Mission Authority, Assam	16.20
7.	Social Justice and Empowerment	NA	31.07
		Assam University, Silchar	2.45
8.	Tribal Affairs	NA	162.74
9.	Urban Development	NA	11.91
		State Urban Development Authority (SUDA)	34.30
10.	Women and Child Development	NA	1069.98
11.	Sports and Youth Welfare	NA	1.19
12.	Planning and Development	Deputy Commissioners	150.00
13.	Labour and Employment	Kamrup Metro District Child Labour Welfare Samity, Kamrup (Guwahati)	1.38
		Nagaon District Child Labour Project Society, Nagaon	3.50
		State Health Society, Assam	35.68
		The Assam Skill Development Initiative Society	9.72
Total			7,787.00

Source: CPSMS.

NA: The name of actual implementing agency was not available. As per CPSMS list, the Assam Government was shown as the implementing agency in these cases.

¹ Release worth ₹one crore and above.

Appendix 1.4

{Reference to paragraph – 1.2.10.4 (ii)}

Statement showing sanctioned strength (SS), men-in-position (MIP) and status of training

Name of unit	Name of post	Year														
		2009-10			2010-11			2011-12			2012-13			2013-14		
		SS	MIP	Training imparted	SS	MIP	Training imparted	SS	MIP	Training imparted	SS	MIP	Training imparted	SS	MIP	Training imparted
DWSC, Goalpara	Not Furnished	N.F	N.F	N.F	N.F	N.F	N.F	N.F	N.F	N.F	N.F	N.F	N.F	N.F	N.F	N.F
DWSC, Tinsukia	District Coordinator	1	1	Nil	1	1	Nil	1	1	Nil	1	1	Nil	1	Nil	Nil
	Block Coordinator	4	3	Nil	4	3	Nil	4	2	Nil	4	4	Nil	4	2	2
	Data Entry Operator	1	1	Nil	1	1	Nil	1	Nil	Nil	1	Nil	Nil	1	Nil	Nil
DWSC, Udalguri	Member Secretary, DWSC	1	1	Nil	1	1	Nil	1	1	Nil	1	1	Nil	1	1	Nil
	Treasurer, DWSC	1	1	Nil	1	1	Nil	1	1	Nil	1	1	Nil	1	1	Nil
	Member Secretary, VWSC	10	3	Nil	10	3	Nil	10	3	Nil	10	3	Nil	10	3	Nil
	Treasurer, VWSC	10	3	Nil	10	3	Nil	10	3	Nil	10	3	Nil	10	3	Nil
	District Coordinator	1	1	Nil	1	1	Nil	1	1	Nil	0	0	Nil	0	0	Nil
	Consultant	Nil	Nil	Nil	0	0	Nil	0	0	Nil	3	3	Nil	3	3	Nil
	Block Coordinator	4	4	Nil	4	4	Nil	4	4	Nil	4	4	Nil	4	4	Nil
	Cluster Coordinator	Nil	Nil	Nil	0	0	Nil	0	0	Nil	4	4	Nil	4	4	Nil
DWSC, Nagaon	Data Entry Operator	1	1	Nil	1	1	Nil	1	1	Nil	1	1	Nil	1	1	Nil
	Block Coordinator	19	6	Nil	19	6	Nil	19	6	Nil	19	19	Nil	19	19	Nil
	Cluster Coordinator	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	19	19	Nil	19	19	Nil
	Data Entry Operator	1	1	Nil	1	1	Nil	1	1	Nil	1	1	Nil	1	1	Nil
	District Consultant	1	1	Nil	1	1	Nil	1	1	Nil	3	2	Nil	3	2	Nil
DWSC, Nalbari	Consultant	1	Nil	Nil	1	1	Nil	1	1	Nil	3	1	Nil	3	1	1
	District Coordinator	1	Nil	Nil	1	Nil	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Block Coordinator	7	4	Nil	7	4	Nil	7	4	Nil	7	7	Nil	7	7	Nil
	Cluster Coordinator	7	Nil	Nil	7	Nil	Nil	7	Nil	Nil	7	7	Nil	7	7	Nil

Source: Departmental records.

Appendix – 1.5
(Reference to paragraph – 1.2.11.8)
Statement showing details of idle expenditure on hardwares

(In ₹)			
Name of district	Item	Nos.	Amount
Tinsukia	20' OT Pan	2363	8,98,700
	110mm dia PVC pipe	2739	9,31,260
	110 mm PVC end cap	2738	7,47,474
	110 mm dia PVC Plain Y	2735	76,580
	Solvent cement (50ml)	2739	68,475
Goalpara	20' OT Pan	7892	29,98,960
	Siphon	7892	26,83,280
	110mm dia PVC pipe	8000	22,40,000
	110 mm PVC end cap	8000	21,84,000
	110 mm dia PVC Plain Y	8000	32,00,000
	Solvent cement (50ml)	8000	2,00,000
Nagaon	20' OT Pan	1603	6,09,140
	Siphon	1620	5,50,800
	110mm dia PVC pipe	1620	4,53,600
	110 mm PVC end cap	1620	4,42,260
	110 mm dia PVC Plain Y	2615	10,46,000
	Solvent cement (50ml)	81	40,500
Udalguri	20' OT Pan	15000	49,05,000
	110mm dia PVC pipe	8859	20,76,525
	110 mm dia PVC Plain Y	27470	53,56,650
Nalbari	20' OT Pan	57	21,660
	Siphon	57	19,380
	110mm dia PVC pipe	1566	4,38,480
	110 mm PVC end cap	1526	4,16,598
	110 mm dia PVC Plain Y	1319	5,27,600
	Solvent cement (50ml)	166	4,150
Total			3,31,37,072

Source: Departmental records.

Appendix – 1.6

{Reference to paragraph – 1.3.4.1(i)}

Position of completion of constructions of AWC Buildings out of fund for 2010-11

Sl. No.	Sanction order no. against which FOC issued	Date of issue of FOC	Amount of FOC (₹)	Bill no. & date	Name of contractor	Amount paid (₹)	Cheque no. & date
1	SWD.13/2011/Pt.IV/8 dt.08.04.11 SWD.341/2011/pt/5 dt. 28.06.11 SWD.384/2011/5 dt. 29.08.11	12.12.2011	61600000 (352)	333 &335 dt.19.12.11 332 dt.19.12.11 334 dt.19.12.11	Nabajyoti (72) Sanjib Bhatt(241) P.K.Das=39	12600000 42175000 6825000	Transferred to a/c.
2	SWD.384/2011/5 dt. 29.08.11	23.02.2012	10675000 (61)	476 dt.02.03.12	Nabajyoti (61)	10675000	0944478 dt.19.03.12
3	SWD.385/2011/pt/14 dt.29.08.2011 SWD.387/2011/23 dt 29.08.11	27.11.2013	37800000 (216)	438 dt.13.12.13 439 dt.13.12.13 440 dt.13.12.13	Imperial (38) S Khetwat (114) DR DAS (64)	6650000 19950000 11200000	602701 602706 493198 dt.19.12.13
4	SWD.387/2011/5 dt 29.08.11 SWD.388/2011/5 dt 29.08.11	14.03.2012	20650000 (118)	535 dt.16.03.12 534 dt.16.03.12	Imperial (91) Imperial (27)	15925000 4725000	094586 094590 dt.11.04.12
5	SWD.387/2011/5 dt 29.08.11 SWD.388/2011/5 dt 29.08.11	14.03.2012	10675000 (61)	554 dt.11.03.13	Imperial (61) Drawn ₹8925000 against 51 AWCs	0	Not paid
6	SWD.388/2011/5 dt 29.08.11	20.03.2012	4375000 (25)	584 dt.26.03.12	Imperial (25)	4375000	094588 dt.11.04.12
7	SWD.389/2011 (A)/18 dt 08.06.12 SWD.388/2011/7 dt 08.06.12 SWD.389/2011/pt/13 dt 08.06.12	18.07.2012	30100000 (172)	172 dt.10.09.12 178 dt.10.09.12 174 dt.10.09.12	DRDas (94) Imperial (51) Imperial (27)	16450000 8925000 4725000	425620 425621 425622 dt.20.09.12
8	SWD.388/2011/pt/11 dt.18.10.12 SWD.388/2011/pt.1/12 dt.18.10.12	20.12.2012	16625000 (95)	374 dt.03.01.13 373 dt.03.01.13	Imperial (41) Imperial (54)	7175000 9450000	Transferred to a/c
9	SWD.385/2011/26 dt.28.02.13 SWD.384/2011/pt/8 dt.28.02.13	19.03.2013	41125000 (235)	638 dt.22.03.13 639 dt.22.03.13 637 dt.21.03.13	S Khetwat (114) S Khetwat (66) S Khetwat (55)	19950000 11550000 9625000	425699 425700 425698 dt.08.04.13
10	SWD.388/2011/pt/5 dt. 20.10.12	11.12.2012	2625000 (15)	350 dt.26.12.12	Imperial (15)	2625000	Transferred to a/c
11	SWD.385/2011/8 dt 13.08.12 SWD.385/2011/12 dt 13.08.12 SWD.385/2011/13 dt 13.08.12	12.09.2012	43925000 (251)	202 dt.27.09.12 204 dt.27.09.12 203 dt.27.09.12	S Khetwat (32) S Khetwat (74) S Khetwat (145)	43925000	Transferred to a/c
12	SWD.388/2011/pt/8 dt.08.03.13	16.03.2013	29575000 (169)	635 dt.22.03.13 636 dt.22.03.13 690 dt.26.03.13	Imperial (102) Imperial (43) Debojyoti Bhuyan (24)	17850000 7525000 4200000	425696 425697 Dt.08.04.13 674604 dt.09.04.13
Total			30,97,50,000		(1770)	29,90,75,000	

Source: Departmental records.

Appendix – 1.7
{Reference to paragraph – 1.3.6.2 (a)(i)}
Details of shortfall in providing Job Training

Year	Category	No. of persons trained as on 1 st April	No. of persons in position but untrained	No. of persons targeted in State Training Action Plan (STRAP)	No. of courses	No. of persons trained	Shortfall w.r.t. targets in STRAP
2009-10	CDPO/ACDPO	195	8	-	1	1	--
	Supervisor	828	267	266	7	152	114
	AWW	26596	3150	7245	126	4410	2835
	AWH	24313	3700	992	12	592	400
2010-11	CDPO/ACDPO	196	7	-	1	6	--
	Supervisor	880	414	256	6	95	161
	AWW	31006	25722	8190	209	7048	1142
	AWH	24925	31803	3900	66	3185	715
2011-12	CDPO/ACDPO	202	17	--	1	21	--
	Supervisor	975	319	225	6	144	81
	AWW	38054	15904	7875	179	5858	2017
	AWH	28110	25848	3750	64	2908	842
2012-13	CDPO/ACDPO	223	--	--	--	--	--
	Supervisor	119	251	225	4	73	152
	AWW	43912	10578	7875	178	5538	2357
	AWH	31018	23496	3750	84	3777	--
2013-14	CDPO/ACDPO	223	--	--	-	-	-
	Supervisor	1192	627	250	8	195	55
	AWW	49450	7397	6370	113	3431	2939
	AWH	34795	19719	6500	168	7387	--

Source: Departmental records.

Appendix – 1.8

{Reference to paragraph – 1.3.6.2 (a)(ii)}

Details of Refresher Training

Year	Category	No. of persons trained as on 1 st April	No. of persons in position but not trained in last 2 years	No. of persons targeted in STRAP	No. of courses	No. of persons trained	Shortfall w.r.t. targets in STRAP
2009-10	CDPO/ACDPO	53	43	--	1	12	--
	Supervisor	--	710	--	--	--	710
	AWW	2260	15576	4400	87	3615	785
	AWH	--	--	--	--	--	--
2010-11	CDPO/ACDPO	64	31	--	2	18	--
	Supervisor	--	710	--	2	26	685
	AWW	5875	12961	3210	65	2520	690
	AWH	--	--	--	--	--	--
2011-12	CDPO/ACDPO	82	35	--	3	40	--
	Supervisor	370	605	--	1	17	--
	AWW	8395	26550	3000	65	2400	600
	AWH	--	--	--	--	--	--
2012-13	CDPO/ACDPO	122	81	--	3	35	--
	Supervisor	287	588	--	--	--	--
	AWW	10795	24150	3000	35	3366	--
	AWH	--	--	--	--	--	--
2013-14	CDPO/ACDPO	157	44	--	5	32	--
	Supervisor	--	--	--	--	--	--
	AWW	33710	20784	5200	156	5870	--

Source: Departmental records.

Appendix – 1.9

(Reference to paragraph – 1.3.6.3)

Infructuous expenditure on account of recurring expenses paid to AWTCs (run by NGOs) against less no. of days of training than mandated by MWCD, GoI

Name of AWTC	Total No. of days of training held at AWTC in each year						No. of days when training not held per year						Recurring expenses (Staff salary and rent of building)						Infructuous expenditure (In ₹)	
	As per Norms	2009-10	2010-11	2011-12	2012-13	2013-14	2009-10	2010-11	2011-12	2012-13	2013-14	Total	2009-10	2010-11	2011-12	2012-13	2013-14	Total		
AWTC, Gram Vikash Parishad, Kathiatoli, Nagaon	348	227	315	287	300	285	121	33	61	48	63	326	8,06,500	8,14,500	8,26,500	8,26,000	10,52,125	43,25,625	7,72,687	
Nivedita Nari sangha, Cachar	348	240	312	268	309	252	108	36	80	39	96	359	8,01,000	8,01,000	8,01,000	8,01,000	8,01,000	40,05,000	7,87,833	
AWTC, Gotlong, Sonitpur	348	210	331	326	309	244	138	17	22	39	104	320	8,06,000	8,14,500	8,25,500	8,25,000	9,84,625	42,55,625	7,46,192	
ICCW AWTC No.1, Tezpur	348	159	250	282	213	264	189	98	66	135	84	572	9,12,623	5,82,702	7,38,500	26,01,000	11,84,000	60,18,825	18,86,448	
AWTC No.II Tezpur	348	99	167	196	232	163	249	181	152	116	185	883	11,81,061	6,01,358	15,09,306	19,34,226	13,37,000	65,62,951	31,75,389	
AWTC No. III Tezpur	348	100	202	174	269	204	248	146	174	79	144	791	7,62,291	4,89,816	6,31,721	21,13,586	11,01,196	50,98,610	22,09,863	
Sreemanta Sankar Mission, Nagaon	348	185	291	176	290	241	163	57	172	58	107	557	8,10,000	8,10,000	8,10,000	8,10,000	9,56,125	41,96,125	12,80,680	
ICCW, AWTC No.I Guwahati	348	93	185	245	294	282	255	163	103	54	66	641	5,06,800	5,18,000	7,02,600	22,10,400	11,90,167	51,27,967	18,01,111	
ICCW, AWTC No.II Guwahati	348	120	211	248	234	208	228	137	100	114	140	719	7,81,114	5,72,550	7,52,500	22,78,500	13,18,500	57,03,164	22,46,890	
ICCW, AWTC No.III Guwahati	348	93	183	275	245	---	255	165	73	103	--	596	9,35,903	5,86,950	7,56,050	24,11,383	14,16,833	61,07,119	19,94,434	
Total																			5,14,01,011	1,69,01,528

Source: Departmental records.

Appendix – 1.10
{(Reference to paragraph – 1.3.8.3 (c))}
Details of expenditure against Administrative charge

Date of entry in Cheque issue register	To whom paid	Purpose of Payment	Amount	Cheque No. and Date
1	2	3	4	5
20-03-2010	Sri R. Talukdar	Dispur meeting expenses	30000	489885 dt.20-03-10
08-04-2010	M/s Jeevan Deep, Guwahati	Supply of materials to the office of Commissioner & Secretary, SWD	837090	772438-40 dt.08-04-10
17-05-2010	Self (Director, Social Welfare, Assam)	Expenses of Govt. function for celebration of 4 th year of the present Govt. on 23-05-10	50000	920592 dt.17-05-10
20-07-2010	Regional Director, NIPCCD, Khanapara, Guwahati	Urgent expenditure in connection with Survey of Shelter less in the urban/municipal areas of the state	50000	052758 dt.20-07-10
23-07-2010	M/s Rajdhani Offset	Supply of 20,000 copies of multi coloured calendar for the year 2010	1340000	052776-78 dt.23-07-10
02-08-2010	Sri H. N. Lahon	To meet the expenses of ceremonial programme of distribution of bicycle held on 07-08-10 at Saraighat Sports Complex	75000	052804 dt.02-08-10
06-08-2010	1. M/s Klasse Marketing Services 2. DG, Sports Authority of Assam, Sarusajai Sports Complex, 3. Self	To meet the expenses of ceremonial distribution of bicycle & vehicles	188100 30000 81900	052816 dt.06-08-10 052777 dt.23-07-10 052818 dt.06-08-10
31-08-2010	M/s Klasse Marketing Services	Regarding conduct of ceremonial distribution of bicycle & vehicles	439065	052885-86 dt.31-08-10
18-09-2010	M/s. S. S. Associates	For supply of multicolour Rongali Bihu Greetings to the office of MSW	98800	221075-76 dt.18-09-10
29-09-2010	Sri S. E. Alam	For celebration of International day of older person on 1 st Oct010	102250	221110 dt.30-09-10
30-10-2010	M/s Klasse Marketing Services	Additional requirement for celebration of 4 th year completion of present Govt.	103501 9651	221207 dt.30-10-10 184082 dt.30-10-10
10-11-2010	Principal, Sate Balbhawan, Guwahati	Celebration of Childrens Day on 14 th Nov02010	60000	532852 dt.10-11-10
15-11-2010	M/s. Jeevan Deep, Beltola	Supply of Curtain cloths and P.O.J. room furnishing etc.	1648080	532873-74 dt.15-11-10
16-11-2010	DSWO, Lakhimpur	For distribution of bicycle under ICDS Scheme	21990	184118 dt.16-11-10
25-11-2010	Self	Meeting expenses in connection with High Court cases and other misc matters	10000	184121 dt.26-11-10
26-11-2010	Sri Sanjib Bhattacharjee	Construction of Conference Hall at the Directorate	1338422	532909-11 dt.26-11-10
	Sri Gautam Rajbongshi	Construction of Conference Hall at the Directorate	695000	532912-14 dt.26-11-10
05-01-2011	Saraighat Traders	Supply of packet lunch in cycle distribution programme held on 07.08.10	39730	641155 dt.11-01-11
06-01-2011	M/s Saraighat Traders, Guwahati	Construction of motor garage at Beltola	151956	184174-75, 79 dt.11-01-11
25-01-2011	M/s PIBCO India (P) Ltd.	Purchase of vehicle	629198	641204 dt.25-01-11

(Appendix – 1.10 continued.....)

1	2	3	4	5
08-02-2011	Sri Sanjib Bhattacharjee	Construction and renovation of Conference Hall of the Directorate	489000	641254-56 dt.08-02-11
16-02-2011	M/s. S. S. Associates	For supply of D.O. letter pad to the office of MSW	17955	184187-88 dt.16-02-11
01-03-2011	Self	Purchase of accessories for new vehicle allotted to office of Secy, SWD	10800	723108 dt.01-03-11
	Self	Servicing charge of vehicle No.AS-01-AP-2626 & No.AS-01-AH-0008	6480	923221 dt.07-03-11
06-04-2011	M/s. S. S. Associates	Supply of office stationeries to the office of MSW	13106	940226-27 dt.07-04-11
12-04-2011	M/s. S. S. Associates	Supply of multicolour New year Greetings Card to office of MSW	79800	940332-33 dt.12-04-11
11-05-2011	Industrial and Farm Equipment	Repairing of car No.AS-01-AH-0008 allotted to office of DSW	26289	025811 dt.11-05-11
23-05-2011	Self	Maintenance of Generator	29200	154311 dt.25-05-2011
30-06-2011	Pibco India Pvt. Ltd.	Servicing of vehicle No.AS-01-0005 used by the office of Secy. SWD	4969	218889 dt.30-06-11
08-07-2011	M/s. Jeevan Deep, Guwahati	Supply of photocopier, computer, lesser printers with accessories, toner, cartridge, spare parts, curtain etc. in the office of the Commissioner & Secretary, Social Welfare Deptt. Dispur, Ghy.	1417215 74590	270749 dt.08-07-11 270750 dt.08-07-11
03-08-2011	Sri S. E. Alam	Expenses in connection with holding of Review meeting on 05-08-11 at NEDFI House, G. S. Road, Ghy	60900	270771 dt.03-08-11
12-09-2011	M/s. S. S. Associates	Supply of VIP, HP Leser etc. to the office of MSW	10475	270817-18 dt.12-09-11
12-12-2011	M/s. S. S. Associates	Supply of D.O. letter pad etc. to office of MSW	35910	014269-70 dt.16-12-11
14-12-2011	Rajdhani Rangali Bihu Udjapan Samiti	For publication of the advertisement of the departmental scheme in souvenir of oRangali 2011ö	10000	014289 dt.16-12-11
17-12-2011	Srimanta Sankardeva Janmotsav Udjapan Samity.	For advertisement in the souvenir oBarnamgharö of Mahapurush Srimanta Sankardeva Janmotsav Udjapan Samity.	5000	014297 dt.17-12-11
05-01-2012	M/s. S. S. Associates	Supply of various items for official use by the office of MSW	10748	014320-21 dt.05-01-12
24-01-2012	Sri Gobinda Roy	Repairing of Govt. vehicle No.AS-01-AK-0003 office of MSW	60495	323028 dt.01-02-12
	M/s. Jeevan Deep,Guwahati	Conference hall repairing and supply of stationery	618307 32543	323020 dt.01-02-12 323030 dt.01-02-12 (VAT)
25-01-2012	Gargya Autocity Pvt. Ltd.	Purchase of Toyota Innova VX(175) vehicle	1258864	323035 dt.01-02-12
21-03-2012	M/s. S. S. Associates	Supply of various items for official use in the office of MSW	11797	094493-94 dt.21-03-12
30-03-2012	Self	Repair of vehicle No.AS-01-AM-3005 allotted to the office of Comm & Secy, SWD	7063	094517 dt.30-03-12
09-05-2012	Self	Purchase of accessories for the vehicle of the office of MSW	30200	290570 dt.10-05-12
04-06-2012	M/s. S. S. Associates	Supply of greetings card to the office of MSW	79800	321637-38 dt.07-06-12
14-06-2012	Bidyut Kr. Gupta	Preparation of Gradation List of Supervisors	30000	321650 dt.14-06-12
	Sri Chidananda Nath	Arrangement of VIP dais in connection with foundation laying ceremony of the DSW Office Complex at Beltola on 18-06-12	5000	321651 dt.14-06-12
08-08-2012	M/s. S. S. Associates	Supply of Multi coloured Rongali Bihu Greeting Card to office of MSW	79800	521893-94 dt.10-08-12

Audit Report on Social, General and Economic (Non-PSUs) Sectors for the year ended 31 March 2014

(Appendix – 1.10 continued.....)

1	2	3	4	5
07-09-2012	1. Self 2. M/s. S. S. Associates	Washing charges of curtains of Directorate and supply of some materials to the office of MSW	20889	521948-50 dt.10-09-12
07-12-2012	Industrial and Farm Equipment	Repair of vehicle No.AS-01-AH-0008 allotted to the office of DSW	33300	601878 dt.07-12-12
13-12-2012	Self	Advertisement and News Paper bills of office of MSW	71250	601884 dt.14-12-12
	Self	Repairing of vehicle No.AS-01-AD-003 allotted to the office of MSW	20569	601887 dt.18-12-12
04-01-2013	Luit Tours & Travels	Visit of Sri Harsh Madu, Spl. Commissioner, Supreme Court of India to Kokrajhar by hired vehicle	11017	601906 dt.07-01-13
30-01-2013	Registrar, Gauhati High Court	Expenses on High court case No.WP(C) 2842/2010 Achiram Begum vs State of Assam	50000	601929 dt.30-01-13
07-02-2013	Freelance Journalists Association, Assam	Advertisement bill in the Mukta Kantha, weekly published by Freelance Journalists Association, Assam	25000	601940 dt.07-02-13
16-02-2013	Self	For accommodation of VIP in the Hotel Brahmaputra Ashok	91126	601955-56 dt.16-02-13
04-03-2013	M/s. S. S. Associates	Supply of Multi colour New Year Greetings to office of MSW	79800	601960-61 dt.04-03-13
13-03-2013	Tea Auction Committee	Ceremonial distribution of appointment letter to Supervisors on 16-03-13 at Tea Auction Centre, Dispur, Ghy-6	18900	601985 dt.13-03-13
20-03-2013	Brihattar Panjabari Botaghuli Sri Sri Krishnar Ras Udjapan Somitee.	Advertisement in the souvenir oBenu Madhuryo of Brihattar Batahghuli Prajabari Sri Sri Krishna Rash Mohotsav 2012	25000	602023 dt.21-03-13
	M/s. S. S. Associates	Supply of Greetings Card to the office of MSW	79800	094466-67 dt.23-05-13
24-05-2013	M/s Dispur Book Stall	Supply of News Paper to the office of MSW.	15618	094513 dt.27-05-13
08-07-2013	N. K. Chowdhury & Associates	Profession fee for filing of TDS Returns from 2007-08 to 2012-13	104000	217223 dt.08-07-13
16-07-2013	Self	Repairing of Govt. Vehicle No.AS-01-AM-3005, & AS-01-AK-0002 allotted to the Commissioner & Secy, and Minister ,S.W	103974	217239 dt.17-07-13
05-09-2013	S.S. Associates	Supply of cup-plate, cartridge, toner etc. to the office of MSW	14947	217425-26 dt. 05-09-13
25-09-2013	The KNC Bordoloi Puthibharat Padh	Publication in a Souvenir	10000	274317, 25/09/13
26-09-2013	M/s. S.S. Associates	Supply of D.O. letter pad etc. to office of MSW	59850	652928-29 dt. 27/09/13
30-09-2013	Pankajyoti Kakati, Computer Operator	Wages @ Rs.300 per day from 16/01/13 to 10/09/13	57300	699337, 30/09/13
30-09-2013	1.M/sJeevan Deep 2.Saraighat Traders	Supply of Tonner, Note book, Cartridge etc. to the DSW	377699	699344-46 dt.30/09/13
05-03-2014	Registrar, Gauhati High Court	Contempt case(C) 398/2013 against WP(C) o.2863- 2010 of Pashida Begum Vs State of Assam & Ors.	50000	699461, 06/03/14
Total			1,38,66,178	

Source: Departmental records.

Appendix – 1.11

{(Reference to paragraph – 1.3.9.2(i) (a))}

Statement showing the amount of extra expenditure incurred on procurement and supply of Notebooks to AWCs

Proposal No. and date	Sanction order No. and date	Amount sanctioned	Item sanction for procurement	Qty. allotted per AWC	Supply order No. and date	Name of supplier	Note Book supplied		Total amount required as per Market rate (MRP-₹7 each)	Avoidable extra expenditure	Cheque No. and date of payment
							Qty	Total amount (₹45 + 5% VAT)			
1	2	3	4	5	6	7	8	9	10	12	13
DSW(ICDS) G/1/2012/Pt./22 dt. 9-1-12	SWD.144/2011/Pt.I/6 dt.11-1-12	29999970 (31746 AWCs × 945 per AWC	Note Book (Brand Anand, size: 19cm × 15cm	20 nos.	DSW(ICDS)G /1/2012 /Pt./31 dt.11-1-12	Genius Paper Convertor	22900	1082025	160300	921725	761316 dt.13.12.12
					do	do	36640	1731240	256480	1474760	761287 dt.26.09.12
					DSW(ICDS)G /1/2012 /Pt.-I/9 dt.12-1-12	Genius Paper Convertor	21700	1025325	151900	873425	601846 dt.14.11.12
					do	do	33620	1588545	235340	1353205	761286 dt.26.09.12
					DSW(ICDS)/G/1/2012/P.I/3 1 dt.11.01.12	do	82080	3878280	574560	3303720	761279 dt.29.08.12
					DSW(ICDS)G /1/2012 /Pt.-I/9 dt.12-1-12	do	94080	4445280	658560	3786720	7612778 dt.29.08.12
Total							2,91,020	1,37,50,695	20,37,140	1,17,13,555	

Source: Departmental records.

Appendix – 1.12

{(Reference to paragraph – 1.3.9.2(i) (d))}

Statement showing procurement of Medicated Hand Washing Soap during 2012-13 and 2013-14 under ICDS

Sl. No.	Sanction order No. and date	Amount sanction	Qty. allotted per AWC	Supply order No. and date	No. of AWCs	No. of Medicated soap to be supplied as per order	Medicated hand soap actually supplied	Amount including VAT(₹18 and ₹21) paid	Amount including VAT comes as per MRP (₹15)	Excess expenditure (₹)
1	2	3	4	5	6	7	8	9	10	11
1	SWD.799/2012/5 dt.21.12.2012	42233100	25	DSW(ICDS)G/156/2012 /Pt.-I/18 dt.21.12.12	14,700	367500	367500	6615000	5512500	1102,500
2	SWD.803/2012/5 dt.21.12.12	49702900	25	DSW(ICDS)G/156/2012 /Pt./18 dt.21.12.12	17,300	432500	432500	7785000	6487500	1297,500
3	SWD.175/2013/5 dt.13.03.13	49707185 2	25	DSW(ICDS)G/5/2013/P t.VII/18 dt.13.03.13	17,324	433100	433100	7795800	6496500	1299,300
	2012-13			Sub Total	49,324		1233100	22195800	18496500	3,699,300
4	SWD.886/2013/Pt.I/4 dt.24.12.2013	4,81,40,86 5	15	DSW(ICDS)G/156/2013 /Pt.V/15 dt.24.12.13	8,293	124395	87825	1844325	1317375	526,950
5	-do-	-do-	15	DSW(ICDS)G/156/2013 /Pt.III/15 dt.24.12.13	6141	92115	92115	1934415	1381725	552690
6	-do-	-do-	15	DSW(ICDS)G/156/2013 /Pt.IV/15 dt.24.12.13	3950	59250	59250	1244250	888750	355500
7	-do-	-do-	15	DSW(ICDS)G/156/2013 /Pt.VII/15 dt.24.12.13	1233	18495	18495	388395	277425	110970
8	-do-	-do-	15	DSW(ICDS)G/156/2013 /Pt.VIII/15 dt.24.12.13	354	5310	5310	111510	79650	31860
	2013-14			Sub total	19,971		262995	5522895	3944925	1,577,970
				Grand Total	69,295		1496095	27718695	22441425	52,77,270

Source: Departmental records.

(NB: Supplies as shown in Sl. No. 1-3 was made @₹18 and Sl. No.4-8 @ ₹21)

Appendix – 1.13

{(Reference to paragraph – 1.3.9.2 (ii) (b)}

Statement showing excess payment made by the department on procurement of colour pencil box

Name of supplier	Item/Brand to be supplied as per order @ ₹89.00 per box	Item/Brand actually supplied, the MRP of which was ₹10.00 per box	Name of project to which supplied	No. of colour pencils boxes supplied	Amount claimed and paid @ ₹89 per box	Amount due for payment on actual supply at ₹10 per box	Amount of extra expenditure/ excess payment (₹)
M.D. Associates	Drawing Pencil Box (Color) 12 pcs in per packet, 85 mm Brand:Natraj/Millenium/Kkleeo/Manglam and Drawing book	Rabbit brand of Colour Pencil Box (containing 12 Colour Pencils-Half size)	Chamaria	2980	2,65,220	29,800	2,35,420
			Boko Bongaon	3420	3,04,380	34,200	2,70,180
			Chaygaon	2960	2,63,440	29,600	2,33,840
			Rampur	2490	2,21,610	24,900	1,96,710
			Chayani Barduar	2320	2,06,480	23,200	1,83,280
			Rani	2270	2,02,030	22,700	1,79,330
			Hajo	3820	3,39,980	38,200	3,01,780
			Kamalpur Rangia	5320	4,73,480	53,200	4,20,280
			Sualkuchi	980	87,220	9,800	77,420
			Goroimari	1120	99,680	11,200	88,480
			Bezera	780	69,420	7,800	61,620
			Bihdia Jajikona	1880	1,67,320	18,800	1,48,520
			Bongaon	690	61,410	6,900	54,510
			Pachim Nalbari	2770	2,46,530	27,700	2,18,830
			Barkhetri	4660	4,14,740	46,600	3,68,140
			Nalbari	3340	2,97,260	33,400	2,63,860
			Madhupur	730	64,970	7,300	57,670
			Tihu	1110	98,790	11,100	87,690
Borigog Banbhag	1430	1,27,270	14,300	1,12,970			
Barbhag	1130	1,00,570	11,300	89,270			
Total				46,200	41,11,800	4,62,000	36,49,800

Source: Departmental records.

Appendix – 1.14

{Reference to paragraph – 1.3.9.2(iii)}

Statement showing excess expenditure incurred on PSE Kits

(Amount in ₹)

Sl. No.	Proposal no	Sanction order no.	Supply order No.	No. of AWCs	Name of District	Name of Supplier	Bill No. of supplier	Amount of bill	Amount per AWC	Excess expenditure than the norms	Ch. No. and date
1	DSW(ICDS)G/154/2012/Pt.41 dt.27.02.13	SWD.127/2013/Pt./2 dt.01.03.13	DSW(ICDS)G/154/2012/Pt./71 dated 02.03.2013	18135 under 78 Projects	Cachar, Hailakandi, Sonitpur, Udalguri, Darrang, Lakhimpur, Sivasagar, Jorhat and Dibrugarh	MD Associates	3060 dt.15.03.13	36151216	1993.45	18016216	Billno.612 dt.18.03.13 Bank transfer
2	DSW(ICDS)G/154/2012/Pt.41 dt.27.02.13	SWD.127/2013/Pt./2 dt.01.03.13	DSW(ICDS)G/154/2012/Pt./68 dated 02.03.2013	2388 under 7 nos. Projects	Lakhimpur and Dhemaji	MD Associates	3058 dt.15.03.13	4760359	1993.45	2372359	do
3	DSW(ICDS)G/154/2012/Pt.43 dt.27.02.13	SWD.127/2013/Pt./2 dt.01.03.13	DSW(ICDS)G/154/2012/Pt./64 dated 02.03.2013	11679 under 53 nos. Projects	Tinsukia, Nalbari Baksa, Kamrup (M), Bongaigaon, Dhubri, Goalpara, Kokrajhar and Morigaon	SB Enterprise	2604 dt.15.03.13	23269552	1992.43	11590590	6740214 ch.no.217100 217101 dt.13.09.13; 8353092 ch.no.217250217251 dt.22.07.13 & 8182580 ch.no.217221217222 dt.03.07.13
4	DSW(ICDS)G/154/2012/Pt.43 dt.27.02.13	SWD.127/2013/8 dt.01.03.13	DSW(ICDS)G/154/2012/Pt./75 dt.02.03.2013	2798 under 16 nos. Projects	Karbi Anglong and Dima Hasao	SB Enterprise	2547 dt.15.03.13	5587673	1997.02	2789662	217098 & 99 dt.13.09.13
Total				35000 under 154 projects	21 districts			6,97,68,800		3,47,68,827	

Source: Departmental records.

Appendix – 1.15

{Reference to paragraph – 1.3.9.4(i)}

Non-accountal of ICDS material received during 2009-10 to 2013-14 in Stock and Issue Register by the CDPO

Sl. No.	Work order no and date	Name of supplier	Challan No. & date	Name of material	Nos.	Rate/No. (₹)	Amount (₹)	Stock entry as per Challan	Date of receipt by CDPO as per Challan
1	DSW(ICDS)G/66/2013/Pt.I/17 dated 22.04.13	M/s. MD Associates	26.04.13	Plastic mat	540	810	4,37,400	2/39	19.08.13
2	DSW(ICDS)G/63/2012/Pt.VII/16 dt.21.12.12	-do-	1572 dt. 24.12.12	Plastic mat	540	810	4,37,400		02.03.13
3	DSW(ICDS)G/5/2013/Pt.IX/12 dt.11.03.13	-do-	2507 dt.14.03.13	Plastic mat	405	810	3,28,050	2/38	04.06.13
4	DSW(ICDS)G/5/2013/Pt.IX/14 dt.11.03.13	Genius Paper Convertor	2657 dt.14.03.13	Water flask	1350	180	2,43,000	2/38	04.06.13
Total							14,45,850		

Source: Departmental records.

Appendix – 1.16

{Reference to paragraph – 1.3.10.2 (a)}

Non-accountal and non-release of fund being the cost of transportation, fuel and condiment received from NGOs/Suppliers at Barhampur ICDS Project during 2009-14

Sl. No.	Name of the NGOs from whom amount received with SN Foodstuff	Supply order no. & date	Delivery Challan no. & date	Item supplied and amount handed over						Cash paid on account of cost of Transportation, fuel, banana and condiment (₹)
				Rice (gm)	Skimmed Milk Powder (gm)	Matar/Masoor dal (gm)	Sugar (gm)	Red lentil (gm)	Oil (gm)	
1	Navalok, Guwahati	DSW(ICDS)G/23/2009/175 dt.24.02.10	1927 dt.25.02.10	3816662.85	783332.55	0	766665.90	-	-	59999.94
2	Navalok, Guwahati	DSW(ICDS)G/23/2009/187 dt.24.02.10	1069 dt.25.02.10	10749989.25	-	0	-	2816663.85	744999.26	73333.26
3	Navalok, Guwahati	DSW(ICDS)G/23/2009/187 dt.24.02.10	2008 dt.25.02.10	10749989.25	-	0	-	2816663.85	744999.26	73333.26
4	Navalok, Guwahati	DSW(ICDS)G/38/2010/38 dt.08.12.10	1177 dt.11.12.10	19278000.00	-	7290000	-	-	-	69077.00
5	Omm Foundation	DSW(ICDS)G/50/2010/Pt-1/5 dt.22.12.10	653 dt. NA	12209400.00	-	4617000	-	-	-	43749.00
6	Omm Foundation	DSW(ICDS)G/50/2010/Pt-1II/8 dt.02.05.12.	1058 dt.05.05.12	15308160.00	-	3216000 1929600 (M/Dal)	-	-	-	54852.00
7	Nava Pratishruti	DSW(ICDS)G/52/2011/Pt-1V/6 dt.02.05.12.	404 dt.05.05.12	11481120.00	-	2412000 1447200 (M/dal)	-	-	-	41139.00
8	Citadel Mission, Nagaon	DSW(ICDS)G/110/2012/Pt-1V/8 dt.10.08.12.	04 dt. NA	3189200.00	-	1206000	-	-	-	11427.52
9	Nava Vikash Foundation	DSW(ICDS)G/110/2012/Pt-1V/8 dt.10.08.12.	721 dt.10.08.12	3189200.00	-	1206000	-	-	-	11427.52
10	Nava Pratishruti	DSW(ICDS)G/110/2012/Pt-1II/7 dt.08.08.12.	388 dt.10.08.12	3189200.00	-	1206000	-	-	-	11427.52
11	Omm Foundation	DSW(ICDS)G/110/2012/Pt-1/7 dt.08.08.12.	581 dt.10.08.12	3189200.00	-	1206000	-	-	-	11427.52
12	Navalok, Guwahati	DSW(ICDS)G/110/2012/Pt-1/7 dt.08.08.12.	771 dt.10.08.12	3189200.00	-	1206000	-	-	-	11427.52
13	Omm Foundation	DSW(ICDS)G/110/2012/Pt-1/26 dt.12.10.12.	1712 dt.15.10.12	17221680.00	-	6512400	-	-	-	61708.00
14	Omm Foundation	DSW(ICDS)G/110/2012/Pt-28 dt.18.03.13.	957 dt.22.03.13	9639000.00	-	2835000	-	-	568867.46	34538.40
Total				126400001.35	783332.55	32912400	766665.90	5633327.70	1489998.52	568867.46

Source: Departmental records.

Appendix – 1.17

(Reference to paragraph – 1.3.10.3)

Position of district-wise feeding days under SNP

Sl. No.	Name of the districts	No. of feeding days		
		2011-12	2012-13	2013-14
1	Sonitpur	172	164	286
2	Lakhimpur	280	186	151
3	Darrang	215	121	226
4	Dhemaji	224	166	146
5	Barpeta	218	232	290
6	Nalbari	166	206	230
7	Kamrup (Rural & Metro)	257	288	286
8	Goalpara	192	257	253
9	Dhubri	268	244	290
10	Bongaigaon	75.5	100	87
11	Cachar	197.2	235	157
12	Hailakandi	172	222	172
13	Karimganj	132	173	160
14	Golaghat	264	234	256
15	Jorhat	289	246	268
16	Sivasagar	244	268	274
17	Dibrugarh	256	283	294
18	Tinsukia	255	203	290
19	Morigaon	184	275	150
20	Nagaon	210	211	205
BTAD Areas				
21	Kokrajhar	119.6	172	262
22	Udalguri	189	124	94
23	Chirang	136	192	81
24	Baksa	111	221	186
Hill Districts				
25	Karbi Anglong	0	0	70
26	Dima Hasao	0	0	0

Source: Departmental records.

Appendix – 1.18

(Reference to paragraph – 1.3.10.7)

Statement showing excess payment and supply of less quantity of foodstuff than norms

Sl. No.	Name of projects	No. of AWCs	No. of beneficiaries	Rice (gms)	Masoor Dal (gms)	Transportation, oil etc	Rice (Qty. x ₹22.50 approved rate)	Masoor dal (Qty. x ₹51 approved rate)	Total amount of supply as per approved rate (₹) (Col.7+8+9)	Bill amount @ ₹4, ₹5 and ₹6 (including transportation, oil, etc.)	Excess payment (₹)
1	2	3	4	5	6	7	8	9	10	11	12
1	Tapang	71	7100	15151.116	3814.740	1,11,992.56	3,40,900.11	1,94,551.74	6,47,444.41	12,03,920.00	5,56,475.59
2	Kalain	149	14900	31796.004	8004.876	2,35,026.64	7,15,410.09	4,08,248.68	13,58,685.41	25,26,536.00	11,67,850.59
3	Katigorah	292	29200	62311.632	15687.408	4,60,589.12	14,02,011.72	8,00,057.81	26,62,658.65	49,51,333.00	22,88,674.35
4	Narsingpur	257	25700	54842.772	13807.068	4,05,381.52	12,33,962.37	7,04,160.47	23,43,504.36	43,57,851.00	20,14,346.64
5	Sonai	220	22000	46947.120	11819.280	3,47,019.20	10,56,310.20	6,02,783.28	20,06,112.68	37,30,456.00	17,24,343.32
6	Borjalenga	112	11200	23900.352	6017.088	1,76,664.32	5,37,757.92	3,06,871.49	10,21,293.73	18,99,141.00	8,77,847.27
7	Palonghat	98	9800	20912.808	5264.952	1,54,581.28	4,70,538.18	2,68,512.55	8,93,632.01	16,61,749.00	7,68,116.99
8	Udharbond	225	22500	48014.100	12087.900	3,54,906.00	10,80,317.25	6,16,482.90	20,51,706.15	38,15,240.00	17,63,533.85
9	Salchapra	242	24200	51641.832	13001.208	3,81,721.12	11,61,941.22	6,63,061.61	22,06,723.95	41,03,502.00	18,96,778.05
Total				355522.736	89510.52	2627881.76			1,51,91,761.34	2,82,49,728.00	1,30,57,966.66

Source: Departmental records.

Appendix – 1.19

{Reference to paragraph – 1.3.17.3 (c)}

Project-wise distribution of training kits under SABLA

Sl. No.	Name of the ICDS Project	No. of AWCs	Qty of Kits supplied	Rate/kit (₹)	Amount involved (₹)
Kamrup					
1	Rani	227	227	999	226773
2	Dispur	149	149	999	148851
3	Noonmati	176	176	999	175824
4	Guwahati Central	149	149	999	148851
5	Dimoria	330	330	999	329618
6	Kamalpur-Rangia	532	532	999	531468
7	Sualkuchi	83	83	999	82917
8	Bezera	78	77	999	76923
9	Bihdia-Jajikona	188	188	999	187812
10	Bongaon	69	69	999	68931
Darrang					
11	Sipajhar	440	440	999	439560
12	Pub Mangaldoi	331	331	999	330669
13	Bechimari	88	88	999	87912
14	Paschim Mangaldoi	129	129	999	128871
Jorhat					
15	Majuli	289	289	999	288711
Dibrugarh					
16	Borbarua	276	276	999	275724
17	Joypur	263	263	999	262737
18	Dibrugarh	133	133	999	132867
Karbi Anglong					
19	Lumbajong	177	177	999	176823
20	Rongkhong	319	319	999	318681
21	Bokajan	415	415	999	414585
22	Chinthong	168	168	999	167832
23	Amri	144	144	999	143856
Total		5,153	5,152		51,46,796

Source: Departmental records.

Appendix – 1.20

{Reference to paragraph – 1.4.1(B)}

Loss of interest on payment of interest free mobilisation advance

(Amount in ₹)

MA for 1,521 Kitchen cum Stores						
MA Paid	Date of payment	Amount adjusted	Date of adjustment	Amount of MA outstanding	Period	Loss of interest @ 10% p. a. on outstanding MA
4,84,24,838	14-12-2010	22413600	14-03-2011	48424838	14/12/2010 to 13/03/2011 (90 days)	11,94,037
		11429663	13-05-2011	26011238	14/03/2011 to 12/05/2011 (60 days)	4,27,582
		5826263	17-08-2011	14581575	13/05/2011 to 16/08/2011 (96 days)	3,83,515
		4839300	28-12-2011	8755312	17/08/2011 to 27/12/2011 (133 days)	3,19,029
				3916012	28/12/2011 to 08/11/2013 (682 days)	7,31,704
MA adjusted (A)		4,45,08,826			Loss of interest (A)	30,55,867
MA for 1,592 Kitchen cum Stores						
Amount of MA Paid	Date of payment	Amount adjusted	Date of adjustment	Amount of MA outstanding	Period	Loss of interest @ 10% p. a. on outstanding MA
7,08,44,000	14-12-2010	27501000	30-03-2011	70844000	14/12/2010 to 29/03/2011 (106 days)	20,57,387
		2625500	10-05-2011	43343000	30/03/2011 to 09/05/2011 (41 days)	4,86,867
		8010000	13-05-2011	40717500	10/05/2011 to 12/05/2011 (3 days)	33,466
		13928500	16-08-2011	32707500	13/05/2011 to 15/08/2011 (95 days)	8,51,291
		8855500	28-12-2011	18779000	16/08/2011 to 27/12/2011 (134 days)	6,89,421
				9923500	28/12/2011 to 08/11/2013 (682 days)	18,54,199
MA adjusted (B)		6,09,20,500			Loss of interest (B)	59,72,631
Total MA adjusted (A + B)		10,54,29,326			Total loss of interest (A + B)	90,28,498

Source: Departmental records.

Appendix – 1.21

(Reference to paragraph – 1.4.3)

Details of payment made towards procurement of aids & appliances during 2012-13

Sl. No.	Name of the supplier	Supply order No and date	Voucher No. and date	Amount paid (₹)
1.	Manish Steel Works, Indore	SSA/270/2004/PT dt 22.01.2012	458 dt 23.08.12	71,96,185
2.	Karma Healthcare Ltd., Kolkata	SSA/IED/Aids & Appliances/270/2004/Pt-1/298 dt.22.01.2012	960 dt 29.11.12	3,71,200
3.	ALIMCO	SSA/IED/Aids & Appliance/270/2004/Pt dt 01.09.12	557 dt 07.09.12	31,53,820
4.	M/s Alps International, New Delhi	SSA/IED/Aids & Appliance/970/2004/PT-1/297 dt 22.01.12	398 dt 07.08.12	56,10,200
5.	Karma Healthcare Ltd., Kolkata	SSA/IED/Aids & Appliances/970/2004/Pt-1/298 dt.22.01.2012	398 dt 07.08.12	43,38,400
6.	M/s Alps International, New Delhi	SSA/IED/Corres- ALIMCO/9/2007 dt 06.01.2012	891 dt 09.11.12	40,68,600
			Total	2,47,38,405
Procurement made from outside agencies: ₹2,47,38,405 - ₹31,53,820 (Sl. No. 3) = ₹2,15,84,585				

Source: Departmental records.

Appendix – 1.22
(Reference to paragraph – 1.4.4)

Details of expenditure incurred for ceremonial distribution of appointment letter to TET teachers

Sl. No.	Name of the supplier /recipient	Purpose	Bill no & date	Voucher No. & date	Amount (₹)	
1	2	3	4	5	6	
1.	Sports Authority of Assam	Booking of Sarusajai Sports stadium	-	72 dt 18.05.12	399552	
Sub-total (A)					3,99,552	
2.	M/s Capital Overlays	Arrangement of steel barricade for VIP & track protection, land development	CAP/146/2012 Dt. 14.08.12	669 dt 27.09.12	1115313	
Sub-total (B)					11,15,313	
3.	M/s Capital Overlays	Installation & erection, fitting and fixing of steel tubular structure (Hanger) etc	CAP/127/2012 Dt. 24.05.12	305 dt 17.07.12	778200	
4.		-do-	CAP/128/2012 Dt. 24.05.12	-do-	778200	
5.		-do-	CAP/129/2012 Dt. 24.05.12	-do-	778200	
6.		-do-	CAP/130/2012 Dt.24.05.12	-do-	666185	
7.		-do-	CAP/131/2012 Dt. 24.05.12	-do-	666185	
8.		-do-	CAP/132/2012 Dt. 24.05.12	-do-	666185	
9.		Snacks, lunch packet	CAP/126/2012 Dt. 24.05.12	-do-	5510000	
10.		Breakfast, lunch, dinner	CAP/124/2012 Dt. 24.05.12	-do-	525000	
11.		Cleaning of open Galleries of the stadium, construction of main stadium, temporary electrification	CAP/125/2012 Dt. 24.05.12	-do-	395000	
Total (Sl. Nos. 3 to 11)					1,07,63,155	
VAT					4,03,618	
Sub-total (C)					1,11,66,773	
12.	ACME Event & Expo	Installation & erection, fitting and fixing of steel tubular structure(Hanger) etc	AEE/123/2012 Dt 21.05.12	306 dt 17.07.12	1215005	
13.		-do-	AEE/115/2012 Dt 21.05.12	-do-	1162027	
14.		-do-	AEE/116/2012 Dt 21.05.12	-do-	1162027	
15.		-do-	AEE/117/2012 Dt 21.05.12	-do-	1162027	
16.		-do-	AEE/118/2012 Dt 21.05.12	-do-	1162027	
17.		-do-	AEE/119/2012 Dt 21.05.12	-do-	1019307	
18.		-do-	AEE/120/2012 Dt 21.05.12	-do-	1215005	
19.		-do-	AEE/121/2012 Dt 21.05.12	-do-	1215005	
20.		-do-	AEE/122/2012 Dt. 21.05.12	-do-	1215005	
21.		-do-	AEE/124/2012 Dt. 21.05.12	-do-	2826458	
22.		Hiring charges of carpet, mattress, sound system, chairs etc	AEE/125/2012 Dt. 21.05.12	-do-	1185240	
23.		Construction of bamboo structure, chair, carpet to Ganesh mandir Stadium	AEE/126/2012 Dt. 21.05.12	-do-	370037	
24.		-do-	AEE/127/2012 Dt. 21.05.12	-do-	370612	
25.		Sound system	AEE/128/2012 Dt. 21.05.12	-do-	45505	
Total					1,53,25,287	
VAT					5,74,698	
Sub-total (D)					1,58,99,985	

(Appendix – 1.22 continued.....)

1	2	3	4	5	6
26	-do-	Installation & erection, fitting and fixing of steel tubular structure(Hanger), cloth decoration, carpet etc at Sarasajai Stadium, cloth decoration, carpet etc	AEE/142/2012 Dt.16.08.12	463 dt 27.8.12	1122047
27	-do-	-do-	AEE/143/2012 Dt.16.08.12	-do-	1122694
28	-do-	-do-	AEE/118/2012 Dt.16.08.12	-do-	1162027
29	-do-	-do-	AEE/144/2012 Dt.16.08.12	-do-	1122694
30	-do-	-do-	AEE/146/2012 Dt.16.08.12	-do-	1122694
31	-do-	-do-	AEE/147/2012 Dt.16.08.12	-do-	1202456
32	-do-	-do-	AEE/148/2012 Dt.16.08.12	-do-	1202456
33	-do-	Sound system	AEE/151/2012 Dt.16.08.12	-do-	45505
34	-do-	Installation & erection, fitting and fixing of steel tubular structure (Hanger), cloth decoration, carpet etc	AEE/149/2012 Dt.16.08.12	-do-	6424565
35	-do-	-do-	AEE/150/2012 Dt.16.08.12	-do-	714699
36	Capital Overlays	Cleaning of open galleries, passage & bathroom, temporary electrification	CAP/144/2012 Dt.14.08.12	-do-	395000
37	-do-	Snacks , water bottle, lunch	CAP/143/2012 Dt 14.08.12	-do-	3410000
38	-do-	Plastic chair, sofa, stage chair, generator etc	CAP/141/12 \\ Dt 14.08.12	-do-	1176000
39	-do-	Carpet, mattress, electrification, sound system, plastic chair etc	CAP/142/2012 Dt14.08.12	-do-	1023360
40	-do-	Breakfast, lunch, dinner	CAP/145/2012	-do-	647500
				Total	2,18,93,697
				VAT	8,21,014
				Sub-total (E)	2,27,14,711
				Grand total (A+B+C+D+E)	5,12,96,334

Source: Departmental records.

Appendix – 1.23

(Reference to paragraph – 1.4.5)

Encashment of Earned Leave in excess over the permissible limit allowed by DIS, Sivasagar during August 2010 to August 2013

Sl. No.	Name of teachers	Name of School (LP)	Date of retirement /death	Basic Pay as on the date of retirement/ death (₹)	Rate of DA admissible on the date of retirement	No. of unutilised EL as per sanction	No. of EL encashed	Amount sanctioned for encashment (₹)	Maximum no. of EL admissible for encashment	Actual Encashment admissible (₹)	Excess encashment (₹) (9-11)
1	2	3	4	5	6	7	8	9	10	11	12
1	Bhubam Ch. Gogoi	Ratanpur	07-08-2008	15120	16	130	130	76050	80	46771	29279
2	Azad Ahmed, H/o Lt Sajida Begum	Drbarfill	14-12-2009	10560	27	145	145	64815	80	35763	29052
3	Anima Kolita w/o Late Brojen Kolita	Rupahimukh Kumar	03-01-2010	10560	35	148	148	70300	80	38016	32284
4	Abdul Rohim H/o LateSafiya Begum	Sri Sri Sankardev	08-01-2010	12630	35	148	148	84064	80	45468	38596
5	Bijaya Boruah	Pengera	31-01-2010	17370	35	149	149	116518	80	62532	53986
6	Hiranya Lahon	Konwarpur	31-01-2010	17370	35	149	149	116518	80	62532	53986
7	Anima Borah	Sripuria	31-01-2010	16850	35	149	149	112942	80	60660	52282
8	Mohendra Kr. Dutta	Kaloogaon	28-02-2010	16320	35	150	150	110100	80	58752	51348
9	Biren Dutta	Hensuwa	28-02-2010	13740	35	150	150	92700	80	49464	43236
10	Aidhan Saikia	Samargaon	28-02-2010	15580	35	150	150	105150	80	56088	49062
11	Chaya Bezboruah	1No. Phuleswari	28-02-2010	14480	35	150	150	97800	80	52128	45672
12	Rejia Begum	Kathpar	28-02-2010	16850	35	150	150	113700	80	60660	53040
13	Tosheswari Phukon	Morabajar Muktab	28-02-2010	17370	35	150	150	117300	80	62532	54768
14	Jyoti Pd. Saikia	Lakhinath Handique	28-02-2010	15960	35	150	150	107700	80	57456	50244
15	Thanabala Boruah	Krishnachiga	28-02-2010	17370	35	150	150	117300	80	62532	54768
16	Sadari Khanikar	Dhuliahabi	28-02-2010	16320	35	150	150	110100	80	58752	51348
17	Jugen Ch. Uja	Deodubu	28-02-2010	15210	35	150	150	102600	80	54756	47844
18	Dhaneswar Bharali	Hatighuli Banua	28-02-2010	16320	35	150	150	110100	80	58752	51348
19	Labanya Konwar	Amalaguri Bagan	28-02-2010	15580	35	150	150	105150	80	56088	49062
20	Amulya Pv. Handique	Kamaldoi SP	28-02-2010	15210	35	150	150	102600	80	54756	47844
21	Tokheswar Borah	Dhanekhuwa	28-02-2010	17370	35	150	150	117300	80	62532	54768
22	Dibya Gogoi	Bokulbari	28-02-2010	15210	35	150	150	102600	80	54756	47844
23	Madhabi Bhuyan	Khanikar	28-02-2010	13000	45	90	150	94200	80	50267	43933
24	Bijumoni Handique w/o Late Romesh Chutia	Chetia Kakoti	13-03-2010	10380	35	144	144	67248	80	37368	29880

(Appendix – 1.23 continued.....)

1	2	3	4	5	6	7	8	9	10	11	12
25	Mira Borgohain	2 No. Town Girls	31-03-2010	16320	35	150	150	110100	80	58752	51348
26	Anima Bharali	Dhuliagaon	31-03-2010	13130	35	150	150	88650	80	47268	41382
27	Robin Boruah	Gharphalia Japihajia	31-03-2010	15580	35	150	150	105150	80	56088	49062
28	Bina Phukon w/o Late Jibeswar Phukan	Na-Pukhuri Abhaipuria	31-03-2010	13130	35	150	150	88650	80	47268	41382
29	Mobiya Khatun	Pub Kathpar	31-03-2010	14120	35	150	150	95250	80	50832	44418
30	Kushum Dutta	Na-Dicial	31-03-2010	14480	35	150	150	97800	80	52128	45672
31	Nirubal Duara	Kuonwarpur Muktab	31-03-2010	16850	35	150	150	113700	80	60660	53040
32	Minu B Gohain w/o Late Noren Handique	Uriamguri	25-04-2010	15210	35	150	150	102600	80	54756	47844
33	Tekbahadur Rana	Bambobari	30-04-2010	12630	35	150	150	85200	80	45468	39732
34	Mohendra Nath Phukon	Chamaguri	30-04-2010	14120	35	150	150	95250	80	50832	44418
35	Anu Pv. Senchuwa	Udhanpukhuri	30-04-2010	16850	35	150	150	113700	80	60660	53040
36	Kushal Phukon	Kachariline	30-04-2010	15220	35	150	150	102600	80	54792	47808
37	Renu Pv. Bhuyan	1No. Ward Amguri	30-04-2010	16320	35	150	150	110100	80	58752	51348
38	Ramija Begum	Rongpur	30-04-2010	15580	35	150	150	105150	80	56088	49062
39	Bornali Gogoi w/o Late Tarun Gogoi	Eraltoli	26-05-2010	13130	35	150	150	88650	80	47268	41382
40	Bhugeswar Borah	7No. Rajmai	31-05-2010	16850	35	150	150	113700	80	60660	53040
41	Hasna Begum	Julagaon	31-05-2010	15960	45	150	150	107700	80	61712	45988
42	Wazifa hazarika, W/o Lt ratula Ali	Bangaon	14-06-2010	10560	35	150	150	71250	80	38016	33234
43	Jiten Gogoi H/o Padumi Saikia	Kathaslguri	17-06-2010	12890	35	150	150	87000	80	46404	40596
44	Minu Dutta	Namdang Konwargaon	30-06-2010	13130	35	150	150	88650	80	47268	41382
45	Kanthiram Chetia	Dagaon	30-06-2010	17370	35	150	150	117300	80	62532	54768
46	Tulan Buragohain	Da-Gohain Balika	30-06-2010	12360	35	150	150	83400	80	44496	38904
47	Purana kanta Gogoi	seragan	30-06-2010	15,580	35	150	150	105150	80	56088	49062
48	Badan Ch. Chutia	Naukhann	30-06-2010	14,120	35	150	150	95250	80	50832	44418
49	Prafulla sarma, H/o Lt swapanali Chakaraborty	Phukan nagar	20-07-2010	11080	45	150	150	80400	80	42843	37557
50	Padma Borpatra Gohain, W/o late prabin Borpatra Gohain	Jeoti	25-07-2010	10880	45	150	150	78900	80	42069	36831
51	Kartik Sarma	Salaguri	31-07-2010	16810	45	150	150	121950	80	64999	56951
52	Lily Borah	Bongaon	31-07-2010	16810	45	150	150	121950	80	64999	56951

Audit Report on Social, General and Economic (Non-PSUs) Sectors for the year ended 31 March 2014

(Appendix – 1.23 continued.....)

1	2	3	4	5	6	7	8	9	10	11	12
53	Suchan Ch.Gohain	Deobil	31-07-2010	13530	45	150	150	98100	80	52316	45784
54	Aruna Chungkrang, W/o Lt Mohan Sukrang	Kothalguri	11-08-2010	13010	45	150	150	94350	80	50305	44045
55	Chayanika Dutta w/o Lt. Mohesh Gogoi	Jamukguri	24-08-2010	9570	45	90	106	49184	80	37004	12180
56	Kalpanarani Borgohain	Phukon Nagar	31-08-2010	17360	45	150	150	125850	80	67125	58725
57	Rita Borah	Santipur KB	31-08-2010	13790	45	150	150	100050	80	53321	46729
58	Dijen Kakoty	Dekajyoti	31-08-2010	13530	45	150	150	98100	80	52316	45784
59	Hema Kolita	Dhaluapathar	31-08-2010	15670	45	150	150	113550	80	60591	52959
60	Nabin chanda Chutia	Thowra gazpuria	31-08-2010	16050	45	150	150	116400	80	62060	54340
61	Smt Bijoya Buragohain	Dlghlijan	31-08-2010	16810	45	150	150	121950	80	64999	56951
62	Lily das, W/o Lt Jibakanta das	Phukanphodia Bezgaon	09-09-2010	10880	45	150	150	78900	80	42069	36831
63	Mondira Bhuian, W/o Lt rajani barua	jayanga nagar	15-09-2010	10300	45	130	130	64740	80	39827	24913
64	Keshi nath srama	Bagpara LP	30-09-2010	13010	45	150	150	94350	80	50305	44045
65	Mohan kalita	rajmai bahgan	30-09-2010	14660	45	150	150	106350	80	56685	49665
66	Soneswar hatimoria	Borua Pukhuri	30-09-2010	16810	45	150	150	121950	80	64999	56951
67	Rina Neog w/o Lt. Biren Neog	Borgila Napam	11-10-2010	10700	45	90	150	77550	80	41373	36177
68	Aruna Neog	Garkush Changmai	30-10-2010	15670	45	90	150	113550	80	60591	52959
69	Sakidoi Tow w/o Lt. Binud Tow	Laibil	27-11-2010	13530	45	150	150	98100	80	52316	45784
70	Bhogeswar Borah	Kharadhara	30-11-2010	17900	45	150	150	129750	80	69213	60537
71	Mina Dutta	Barichuwa	30-11-2010	13010	45	150	150	94350	80	50305	44045
72	Nirupama Deka Barua	Zamira kachari	30-11-2010	17900	45	150	150	129750	80	69213	60537
73	Hemchandra Barua	Namdang kumar	30-11-2010	16440	45	150	150	119250	80	63568	55682
74	Binanada Chanda Oja	baamunbari	30-11-2010	17360	45	150	150	125850	80	67125	58725
75	Dhiren Dutta	kelelachuwa	30-11-2010	13010	45	90	155	101990	80	50305	51685
76	Gunakanta Dutta	Udaipur Nabagata	31-12-2010	17360	45	150	150	125850	90	75516	50334
77	Mitharam Boruah	Pengera	31-12-2010	11080	45	150	150	80400	90	48198	32202
78	Nirupa Buragohain	Luthuri Chetia	31-12-2010	15670	45	150	150	113550	90	68165	45386
79	Suren Dutta	Koliapani	31-12-2010	17900	45	150	150	129750	90	77865	51885

(Appendix – 1.23 continued.....)

1	2	3	4	5	6	7	8	9	10	11	12
80	Sarbeswar Dutta	Gatanga	31-12-2010	17900	45	90	150	129750	90	77865	51885
81	Tilleshwar Phukan	Amlaguri bagan	31-12-2010	16440	45	90	150	119250	90	71514	47736
82	Swarnalata barua	Bogidola	31-12-2010	16180	45	90	150	121950	90	70383	51567
83	Bishownath Dey F/o Lt. Anup Dey	Akhoiphutia	10-02-2011	10020	51	90	150	75600	90	45391	30209
84	Abha Gogoi	Phulanibari	31-03-2011	16350	51	90	155	122450	90	74066	48385
85	Nilakanta Lahon	Arjunguri	31-03-2011	17660	51	90	155	137795	90	80000	57795
86	Boruni Deori w/o Lt.Naranath Deori	Ujani Milakur	17-04-2011	16350	51	90	155	127565	90	74066	53500
87	Anjana Borah w/o Lt. Dilip Borah	Eraltoli	15-05-2011	16360	51	90	155	127565	90	74111	53454
88	Khageswar ChetiaH/o Lt. Annamai Chetia	Dhyangaon	22-05-2011	15970	51	90	155	124620	90	72344	52276
89	Nobin Dihingia	Eraltoli	31-05-2011	15970	51	90	155	124620	90	72344	52276
90	Bhuban Boruah	Betbari Balika	31-05-2011	17220	51	90	155	133455	90	78007	55448
91	Debabala Saikia	Saundarpur	31-05-2011	15970	51	90	155	124620	90	72344	52276
92	Phatik Sadhanidar	Koliori	30-06-2011	16740	51	90	155	130665	90	75832	54833
93	Lakhiram Borah	Moglow pukhuri	30-06-2011	16740	51	90	155	130665	90	75832	54833
94	Pratibha Handique	1No. Phuleswari	30-06-2011	17110	51	90	155	133455	90	77508	55947
95	Kiran Hazarika	Jamira Kachari	30-06-2011	11180	51	90	155	87265	90	50645	36620
96	Tankeswar Duwarah	Beltol	30-06-2011	10270	51	90	155	80135	90	46523	33612
97	Niranjan Dutta	Amguri 1No.	31-07-2011	17250	51	90	155	134540	90	78143	56398
98	Akan Kolita	Sri Sankardev	31-07-2011	14520	51	90	155	113305	90	65776	47529
99	Soneswari Handique	Bakata 1No.	31-07-2011	18190	51	90	155	141980	90	82401	59579
100	Aruna Paudav	Deroi bagicha	04-08-2011	13710	58	90	155	111910	90	64985	46925
101	Khagen Gohain	Duwarigaon	31-08-2011	13990	51	90	155	109120	90	63375	45745
102	Bina Devi	1No. Phuleswari	31-08-2011	18190	51	90	155	141980	90	82401	59579
103	Dhaniram Gogoi	Borguri	31-08-2011	15680	51	90	155	122295	90	71030	51265
104	Tankeswar Gogoi	Chukapathar	31-08-2011	15300	51	90	155	119350	90	69309	50041
105	Swarnalata Dutta	294 No. garbhanga	31-08-2011	14520	51	90	155	113305	90	65776	47529
106	Prafulla Neog	Borgaon	31-10-2011	15680	58	90	155	128030	90	74323	53707
107	Dibya lata bakal	Lakhimi nagar	30-11-2011	17250	58	90	155	140859	90	81765	59070
Total excess encashment											51,01,962
Excess encashment by inflating the number of EL at credit (Sl. No. 75 to 107)											16,16,952

Source: Departmental records.

Appendix – 1.24

(Reference to paragraph – 1.4.5)

Encashment of Earned Leave in excess over the permissible limit allowed by DIS, Sarupathar during May 2009 to August 2013

Sl. No.	Name of teachers	Name of schools where posted	Date of retirement/ death	Basic pay on retirement/ death	Rate of D.A. on the date of retirement/ death	No. of unutilised EL sanctioned	No. of EL encashed	Amount encashed and Disbursed (₹)	Maximum no. of EL admissible for encashment	Actual encashment admissible (₹)	Excess encashment (₹) (9 - 11)
1	2	3	4	5	6	7	8	9	10	11	12
1	Smt. Swarna Duwarah	Chungajan Hazari LP	30.04.2010	16320	35	148	148	108691	80	58752	49939
2	Sri Mahendra Ch. Das	No 2 Sarupathar goan road LP	30.04.2010	16850	35	148	148	112223	80	60660	51563
3	Sri Deben Chutia	Naga Ali LP	31.07.2010	16810	35	150	150	113470	80	60516	52954
4	Sri Shamsher Yadeva	Sarupathar Town Hindi LP	31.12.2009	16320	27	145	145	100176	80	55270	44906
5	Sri Chandra Kt.Deka	Parghat LP	30.11.2010	16810	45	150	150	121875	80	64999	56876
6	Sri Deben Duwarah	Premhora LP	30.04.2011	17360	51	153	153	133691	90	78641	55050
7	Sri Kusheswar Bhuyan	Herheri LP	31.12.2010	17360	45	150	150	125860	90	75516	50344
8	Sri Silash Soren	Ekorani Mura Gaon LP	30.10.2011	17250	51	163	163	141527	90	78143	63385
9	Lt. Purnananda Sarmah	Chakalipathar LP	25.09.2011	12520	58	106	106	69896	90	59345	10551
10	Sri Junu Saikia	Promila Moran LP	31.08.2011	18190	51	161	161	147406	90	82401	65005
11	Sri Bhadreswar Gogoi	No2 Borhulla	30.04.2011	16050	58	158	158	133557	90	76077	57480
12	Sri Rebo Kt. Gogoi	Nagajori Khanikar LP	31.05.2012	17250	65	169	169	160342	100	94875	65467
13	Sri Kamal Gohain	Baramukhia LP	30.09.2011	16450	58	162	162	140351	90	77973	62378
14	Sri Pulin Ch. Sarmah	Khanikar Gorhgaon LP	31.08.2012	18740	65	176	176	181403	100	103070	78333
15	Sri Romesh Ch. Deka	Santipur LP	28.02.2011	16050	51	153	153	123604	90	72707	50898
16	Lt. Achyut Deka	Parghat LP	22.08.2012	14960	65	170	170	139876	100	82280	57596
17	Sri Jogneswar Gohain	No2 Baragharia LP	31.01.2013	18740	72	175	175	188026	110	118187	69839
18	Sri Kedar Jha	Adarsa Hindi LP	31.03.2013	14960	72	176	176	150955	110	94348	56607
19	Sri Nagen Sarmah	Dhundasam Garigaon LP	30.04.2011	16050	72	178	178	153899	90	82818	71081
Total											10,70,252

Source: Departmental records.

Appendix – 1.25

(Reference to paragraph – 1.4.5)

Encashment of Earned Leave in excess over the permissible limit allowed by DIS, Haflong during April 2011 to March 2014

Sl. No.	Name of teachers	Name of School (UP)	Date of retirement /death	Basic Pay as on the date of retirement/ death (₹)	Rate of DA admissible on the date of retirement	No. of unutilised EL as per sanction	No. of EL encashed	Amount sanctioned for encashment (₹)	Maximum no. of EL admissible for encashment	Actual encashment admissible (₹)	Excess encashment (₹) (9-11)
1	2	3	4	5	6	7	8	9	10	11	12
1.	Lt. K.Paul Exp. H/M	Degandu M.E.S	03-11-2008	16,420	16	300	300	1,90,470	80	50,793	1,39,677
2.	Lt. Dipti Bala Sinha	Langting Govt MES	20-03-2009	10,430	22	97	97	41,140	80	33,932	7,208
3.	Lt. G.B. Johari Exp. ALT	Demalu MES	11-06-2009	10,800	22	115	115	50,508	80	35,136	15,372
4.	Sri N.R. Das, Retd. H/M	Kabing M.E. S	30-11-2010	12,550	45	300	300	1,81,980	80	48,527	1,33,453
5.	Sri L. Singson, Retd. H./M/	N. Laikul M.E. School	31-01-2011	21,240	51	300	300	3,20,720	90	96,217	2,24,503
6.	Sri R. Joute, Retd. H./M/	Leiri M.E.S	28-02-2011	17,350	51	225	225	1,96,492	90	78,596	1,17,896
7.	Lt. N.P. Joishi, Retd. A/T	Upper Bageter M.E.S	19-05-2011	10,790	51	142	142	77,119	90	48,879	28,240
8.	Lt. H. Zeme, Exp. Gr-IV	Boro Cheram M.E.S	28-08-2011	9,150	58	300	300	1,44,570	90	43,371	1,01,199
9.	Sri Manada Cahran Ghose, Rtd. H/M	Kapurcherra M.E.S	30-09-2011	15,730	58	210	210	1,73,971	90	74,560	99,411
10.	Sri N.Das Retd. H/M	Hekaloa MES	30-11-2011	14,360	51	269	269	1,94,433	90	65,051	1,29,382
11.	Sri S.K. Dey Exp. A/T	Harangajao M.E.S.	28-12-2011	12,800	58	128	128	1,03,142	90	60,672	42,470
12.	Smti A. Kharbteng Retd. A/T	Garampani M.E. S	29-02-2012	16,450	58	141	141	1,22,158	100	86,637	35,521
13.	Sri H.K. Remthang Retd.	Phaipui M.E.S	29-02-2012	17,860	58	264	264	2,48,327	100	94,063	1,54,264
14.	Sri Samar Dey Sarkar Retd. H/M	Wadrenghisa MES	31-05-2012	23,500	65	295	295	3,81,285	100	1,29,250	2,52,035
15.	Sri Phanilal Chanda Retd. Gr-IV	Jatinga Public MES	30-09-2012	10,460	72	300	300	1,79,910	100	59,971	1,19,939
16.	Sri Y. Ilabanta Singh Retd H/M	Simtuilung MES	30-11-2012	14,800	72	300	300	2,54,560	100	84,853	1,69,707
17.	Lt. P.L Khuma Exp. H/M	Tattephi MES	01-12-2012	14,040	72	170	170	1,36,844	100	80,496	56,348
18.	Sri K. Ibungton Singa Rtd. H/M	Phaipui MES	31-12-2012	16,170	72	195	195	1,80,778	110	1,01,979	78,799
19.	Sri B.K. Medhi Retd. H/M	Sangbar MES	31-03-2013	19,680	80	300	300	3,54,240	110	1,29,888	2,24,352
20.	Sri Abdul Hye Laskar Retd. H/M	Harangajao Govt. MES	31-07-2013	21,510	90	300	300	4,08,690	110	1,49,853	2,58,837
21.	Sri B.B. Das Retd H/M	Lasang MES	31-07-2013	20,890	90	300	300	3,96,910	110	1,45,534	2,51,376
22.	Sri Changsena Darnei Retd H/M	N.Sangbar	31-01-2014	21,520	90	300	300	4,08,880	120	1,63,552	2,45,328
Total											28,85,317

Source: Departmental records.

Appendix – 1.26
(Reference to paragraph – 1.4.5)

Encashment of Earned Leave in excess over the permissible limit allowed by DIS, Udalguri during March 2010 to January 2014

Sl. No.	Name of teachers	Name of School (LP)	Date of retirement /death	Basic Pay as on the date of retirement/ death (₹)	Rate of DA admissible on the date of retirement	No. of unutilised EL as per sanction	No. of EL encashed	Amount sanctioned for encashment (₹)	Maximum no. of EL admissible for encashment	Actual Encashment admissible (₹)	Excess encashment (₹) (9-11)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Ashok Kumar Brahma	Badagaon LP School	01-03-2010	16320	38	146	146	109602	80	60056	49546
2.	Budhi Bahadur Chetri	Nepal para LP School	02-04-2010	12890	35	147	147	85265	80	46403	38862
3.	Depali Devi	Kajuwabil LP School	22-04-2010	12630	35	147	147	83545	80	45467	38078
4.	Bhogeswar Kalita	Gerubari LP School	30-06-2010	14480	35	150	150	97740	80	52128	45612
5.	Salomi Mushahary	Santipur LP School	05-07-2010	16810	45	85	85	69060	80	64997	4063
6.	Nagen Bora	Rowmari LP School	31-07-2010	17360	45	150	150	125860	80	67125	58735
7.	Nipen Mahato	Chubra Chuburi LP School	31-07-2010	11670	45	85	85	47943	80	45123	2820
8.	Abraham Murmu	Rongpur LP School	31-08-2010	14920	45	150	150	108170	80	57691	50479
9.	Baneshwar Deka	Muamari LP School	31-08-2010	17360	35	136	136	106243	80	62496	43747
10.	Lalita Boro	Rowta Chariali LP School	30-09-2010	17360	45	150	150	125860	80	67125	58735
11.	Mihir Kr. Banerjee	Rowta Bagan Refuji LP School	30-09-2010	13280	35	136	136	81274	80	47808	33466
12.	Chandra Kanta Boro	Sungabudhi LP School	31-10-2010	16810	45	150	150	121870	80	64997	56873
13.	Kurana Kt. Deka	Dhansirighat LP School	31-10-2010	17360	45	150	150	125860	80	67125	58735
14.	Narayan Chandra Biswas	Lilananda Bidya Niketan LP School	31-10-2010	16440	45	150	150	119190	80	63568	55622
15.	Noas Barla	Borigaon Govt Jr. Basic School	31-10-2010	16050	45	150	150	116360	80	62059	54301
16.	Parsuram R. Basistha	Golmagaom Adarsha LP School	31-10-2010	16810	45	150	150	121870	80	64997	56873
17.	Bilandi Daimari	Borigaon Govt Jr. Basic School	30-11-2010	16810	45	150	150	121870	80	64997	56873
18.	Sushil Kr. Sarma	Golmagaom Adarsha LP School	30-11-2010	14920	45	136	136	98074	80	57691	40383
19.	Lakhiswari Brahma	Nalbari Govt. Jr. Basic School	31-12-2010	17360	45	136	136	114113	80	67125	46988
20.	Ratan Chandra Boro	Goria Pathar LP School	31-12-2010	14550	45	150	150	105485	80	56259	49226
21.	Bhogirath Upadhya	Paschim Nepalpara LP School	31-12-2010	15670	45	150	150	113605	80	60589	53016
22.	Mahendra Deka	No. 1 Mazargaon LP School	03-01-2011	10880	51	155	155	84878	90	49284	35594

(Appendix – 1.26 continued.....)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
23.	Jagat Chetri	Godhabil LP Schhol	23-01-2011	13010	51	125	125	81854	90	58935	22919
24.	Magan Chandra Mahato	Chamuagaon LP School	31-01-2011	15670	51	155	155	122249	90	70983	51266
25.	Prafulla Chandra Saharia	No. 1 Jhargaon LP School	28-02-2011	16050	51	156	156	126022	90	72705	53317
26.	Lorence Baghwar	No. 3 Janata LP School	10-03-2011	13280	51	156	156	104270	90	60156	44114
27.	Dimbeswari Baruah	Kalibari LP School	31-03-2011	16810	51	157	157	132838	90	76149	56689
28.	Rabindra Nath Basumatary	Hokradaba Dhulkata LP School	31-03-2011	17360	51	112	112	97862	90	78639	19223
29.	Manju Chetri	Kalajhar LP School	16-06-2011	13040	51	99	99	64977	90	59070	5907
30.	Sachindra Kachari	Kapalfula Kutimari LP School	15-07-2011	12320	58	160	160	103813	90	58395	45418
31.	Kamakhya Basumatary	Khumabari LP School	17-07-2011	11330	58	160	160	95472	90	53703	41769
32.	Jadav Swargiary	Deorigaon LP School	31-07-2011	17630	51	161	161	142866	90	79863	63003
33.	Paresh Hasda	No. 1 Batabari LP School	24-08-2011	10580	58	161	161	89709	90	50148	39561
34.	Unika Kisku	Kajiamati LP School	26-08-2011	11520	58	162	162	98285	90	54603	43682
35.	Pratima Khaklary	Ambagan LP School	31-08-2011	16860	51	161	161	136625	90	76374	60251
36.	Bipin Chadra Kalita	NC Batabari LP School	30-09-2011	15680	58	162	162	133780	90	74322	59458
37.	Philip Swargiari	Sonai gaon LP School	30-09-2011	16450	51	162	162	134131	90	74517	59614
38.	Lilawati Daimari	Balisitha LP School	31-12-2011	18190	58	150	150	143700	90	86220	57480
39.	Maheswar Boro	Gangumokha LP School	03-01-2012	17360	65	174	174	166135	100	95480	70655
40.	Sanjib Brahma	Khomabari LP School	08-01-2012	17250	58	165	165	149903	100	90850	59053
41.	Bireswar Barua	Bogapani LP School	31-01-2012	14250	58	165	165	123833	100	75050	48783
42.	Padma Bahadur Chetri	Hobigaon LP School	31-01-2012	16860	58	165	165	146509	100	88793	57716
43.	Rohini Khaklari	Pakribari Govt Jr. Basic School	31-01-2012	17250	58	165	165	149903	100	90850	59053
44.	Rupani Basumatari	Bagulamari LP School	31-01-2012	18190	58	165	165	158070	100	95800	62270
45.	Alfred Basumatari	Baithonia LP School	29-02-2012	17630	58	148	148	137418	100	92850	44568
46.	Habel basumatari	Baligaon LP School	29-02-2012	18190	58	166	166	159028	100	95800	63228
47.	Santosh Kumar Singha	Netaji LP School	29-02-2012	16850	58	151	151	134002	100	88743	45259
48.	Dijendra Chandra Hajong	Dhain Chuba LP School	19-05-2012	14520	58	169	169	129234	100	76470	52764
49.	Nilakanta Daimari	Sialmari Borigaon LP School	31-05-2012	11330	58	168	168	100246	100	59670	40576

Audit Report on Social, General and Economic (Non-PSUs) Sectors for the year ended 31 March 2014

(Appendix – 1.26 continued.....)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
50.	Kumud Chandra Deka	Batabari LP School	09-07-2012	14960	65	170	170	139876	100	82280	57596
51.	Basistha Bhuyan	Phulaguri LP School	30-07-2012	19320	65	170	170	180642	100	106260	74382
52.	Abdur Rashid	Dhupguri LP school	31-07-2012	18160	65	170	170	169796	100	99880	69916
53.	Gyan Singh Daimari	Uttar Nalbari LP School	31-07-2012	16560	65	170	170	154836	100	91080	63756
54.	Subha Nath Jha	Mahatma Gandhi Ratrabhasha LP School	31-07-2012	14680	65	170	170	137258	100	80740	56518
55.	Guna Ram Sarma	Muamari LP School	28-08-2012	16560	65	170	170	154836	100	91080	63756
56.	Bhumidhar Bramha	MajuliKuti LP School	31-08-2012	18160	65	170	170	169796	100	99880	69916
57.	Khem Pd. Upadhya	NC Phuluguri LP School	31-08-2012	17770	65	171	171	167124	100	97733	69391
58.	Prafulla Chandra Deka	Garubandha LP School	31-08-2012	18160	65	171	171	170795	100	99880	70915
59.	Daren Brahma	Daigola LP School	20-09-2012	12900	65	172	172	122034	100	70950	51084
60.	Suleman Ali	Bhutani Duba LP School	31-10-2012	15350	72	172	172	151371	100	88007	63364
61.	Harendra Nath Boro	Gangumokha LP School	30-11-2012	16950	65	174	174	162209	100	93223	68986
62.	Barendra Narjari	Bogapani LP School	31-12-2012	19320	72	175	175	193842	100	110767	83075
63.	Jonali Basumatari	NC Nalbari LP School	31-12-2012	14130	72	175	175	141768	100	81010	60758
64.	Champabati Khaklari	Sonai Batabari LP School	31-01-2013	16560	72	175	175	166151	110	104438	61713
65.	Renu bala Pathak	Udalguri Town LP School	31-01-2013	17370	72	175	175	174277	110	109545	64731
66.	Suren Daimari	Chamuapara LP School	31-01-2013	16950	72	172	172	167150	110	106898	60252
67.	Baidya Talukdar	Purani Thana LP School	28-02-2013	14680	72	175	175	147286	110	92580	54706
68.	Bhabanipada Upadhaya	Kuruabahi Chutiabasti LP School	30-06-2013	18160	80	172	172	187411	110	119856	67555
69.	Prabin Chandra Goswami	Bagulamari LP School	30-06-2013	11460	80	180	180	123768	110	75636	48132
70.	Maheswar Daimari	Dowamakha LP School	31-07-2013	12230	80	180	180	132084	110	80718	51366
71.	Jashada Basumatary	Purani Goroibari LP School	30-08-2013	18710	80	180	180	202068	110	123486	78582
72.	Samsul Alam	No. 1 Ekra Bari LP School	30-09-2013	19540	80	182	182	213377	110	128964	84413
73.	Bhabananda Sarma	No. 1 Phuhurabari LP School	31-01-2014	16240	90	185	185	190279	120	123424	66855
Total											38,77,942

Source: Departmental records.

Appendix – 1.27

(Reference to paragraph – 1.4.5)

Encashment of Earned Leave in excess over the permissible limit allowed by DIS, Tinsukia during May 2010 to June 2013

Sl. No.	Name of teachers	Name of School (LP)	Date of retirement /death	Basic Pay as on the date of retirement/ death (₹)	Rate of DA admissible on the date of retirement	No. of unutilised EL as per sanction	No. of EL encashed	Amount sanctioned for encashment (₹)	Maximum no. of EL admissible for encashment	Actual Encashment admissible (₹)	Excess encashment (₹) (9-11)
1	2	3	4	5	6	7	8	9	10	11	12
1	Agnes K. Bharati	Kakopather Hindi	31-01-2010	15580	35	146	146	102295	80	56088.00	46207.00
2	Hemoprava Saikia,	Natun Machaki	31-01-2010	15580	35	146	146	102295	80	56088.00	46207.00
3	Monoj Karmakar	Bangiya Sishu	28-02-2010	15580	35	145	145	101594	80	56088.00	45506.00
4	Nilmoni Dutta	Doom Dooma Bangiya	31-01-2010	14480	35	145	145	94547	80	52128.00	42419.00
5	Renu Rani Kataki	2 No. Bormura	28-02-2010	16070	35	147	147	106369	80	57852.00	48517.00
6	Pradip Ch. Gogoi	Borali	30-11-2009	15210	27	145	145	93364	80	51511.20	41852.80
7	Kartick Ch. Roy	Rammohan Pathsala	28-02-2010	16850	35	111	111	84216	80	60660.00	23556.00
8	Sadari Borah	Hijuguri Hindi	31-08-2009	15210	27	140	140	90145	80	51511.20	38633.80
9	Dulu Goswami Barman	Bordoly Nagar	30-11-2009	10690	27	140	140	63297	80	36203.47	27093.53
10	Debendra Bori H/o late Bonti Sonowal	Lolat	25-12-2009	10560	27	145	145	64821	80	35763.20	29057.80
11	Hunopha Hazarika w/o late Hemen Ch Hazarika	Purani Pukhuri	01-01-2010	12890	27	145	145	79000	80	43654.13	35345.87
12	Satyabati Changmai	Borguri	31-03-2010	16960	35	125	125	95344	80	61056.00	34288.00
13	Tarun Ch Boruah H/o late Phula Dowarah	Nam Uban	17-04-2010	12630	35	148	148	84116	80	45468.00	38648.00
14	Late Authoni Dhan	2 No. Asomiya	22-07-2009	11500	27	140	140	68097	80	38946.67	29150.33
15	Gopal Ch Borpujari	Hollong Gutti Bari	31-05-2010	16840	35	124	124	93911	80	60624.00	33287.00
16	Kartic Aice H/o lt. Sawasati Roy Choudhury	Banicharan	09-12-2009	11320	27	134	134	64158	80	38337.07	25820.93
17	Binapani Moran	Kakojan	31-03-2010	15580	35	122	122	85479	80	56088.00	29391.00
18	Ganesh Gupta	Doom Dooma Hindi	30-06-2010	15580	35	149	149	104397	80	56088.00	48309.00
19	Pratibha Saikia	Kadamoni	30-06-2010	16960	35	150	150	114413	80	61056.00	53357.00
20	Ganesh Ch. Gogoi	Loharajan	31-10-2009	17370	27	140	140	102946	80	58826.40	44119.60
21	Elime Goswami	Rangapara	30-09-2009	11500	27	140	140	68097	80	38946.67	29150.33
22	Bina Gogoi w/o Lt..Jugen Gogoi	Lachit Borpukan	03-05-2010	12630	35	93	93	52857	80	45468.00	7389.00
23	Santi Hazarika	Saru Mihang	30-06-2010	15210	35	125	125	85556	80	54756.00	30800.00
24	Lakhi Nath Phukan	Kurukani Raghav Moran	30-06-2010	12630	35	125	125	71000	80	45468.00	25532.00

Audit Report on Social, General and Economic (Non-PSUs) Sectors for the year ended 31 March 2014

(Appendix – 1.27 continued.....)

1	2	3	4	5	6	7	8	9	10	11	12
25	Dimbeswar Dutta	Tingrai Bangali	31-03-2010	16320	35	140	140	102816	80	58752.00	44064.00
26	Ghana Kanta Phukon	Borchapari	31-07-2010	16050	45	150	150	108300	80	62060.00	46240.00
27	Bhagwat Prasad	Doom Dooma Hindi	31-07-2010	11180	45	121	121	60863	80	43229.33	17633.67
28	Nabin Chutia H/O late Sewali Phukan	Sati Radhik	02-05-2010	15210	35	148	148	101232	80	54756.00	46476.00
29	Banamali Bhumij	Uppor Mamoroni	28-02-2010	15580	35	140	140	98091	80	56088.00	42003.00
30	Naren Gogoi	No. 1 Hatighar	30-09-2010	11850	35	150	150	79950	80	42660.00	37290.00
31	Lalit Ch. Gogoi	Tingrai Bazar	30-04-2010	15580	35	140	140	98091	80	56088.00	42003.00
32	Roheswar Moran	Chating pather	31-08-2010	16050	45	150	150	116363	80	62060.00	54303.00
33	Panchdeo Sharma	Doom Dooma Hindi	30-09-2010	11080	45	112	112	59920	80	42842.67	17077.33
34	Chitranjali Borhogain	Rupai	31-10-2010	17350	45	150	150	125700	80	67086.67	58613.33
35	Srikant Sharma	Choto Hapjan Refugee	30-09-2010	16810	45	150	150	121800	80	64998.67	56801.33
36	Late Sibnath Borah	Habisamguri	09-06-2010	12890	35	150	150	86850	80	46404.00	40446.00
37	Annada Saikia	Bimala Prasad Chailiah	30-09-2010	13280	45	93	93	59706	80	51349.33	8356.67
38	Binod Kr. Bordoloi,H/T	RupbonLPS	31-10-2010	16810	45	150	150	121800	80	64998.67	56801.33
39	Prabhat Sonowal,H/T	Borhapajan	31-10-2010	16810	45	150	150	121800	80	64998.67	56801.33
40	Smriti Dey,H/T	VibakandaSikha Sadan,LPS	31-10-2010	16810	45	140	140	113680	80	64998.67	48681.33
41	Subhas Dutta,	Bani Sadan	30-11-2010	16050	45	102	102	79127	80	62060.00	17067.00
42	Dharmeswar Borah	Jaya	31-07-2009	15580	27	141	141	92919	80	52764.27	40154.73
43	Basanti Konwar,	Godapani	30-11-2010	16440	45	150	150	119190	80	63568.00	55622.00
44	Anil.Kr. Sarkar,	Sree Durga	31-12-2010	16050	45	130	130	100848	90	69817.50	31030.50
45	Jugen Ch. Chetia,	Sri Sri Sankardev	31-12-2010	16810	45	97	97	78764	90	73123.50	5640.50
46	SaratCh. Bonia	Monkhuli	31-12-2010	13790	45	95	95	63365	90	59986.50	3378.50
47	Bhuban Moran	Tamuli	31-08-2010	16810	45	94	94	76328	80	64998.67	11329.33
48	Phuleshwari Gogoi	Changalijan	31-12-2010	17360	45	97	97	81436	90	75516.00	5920.00
49	Kadamber Moran	Akoni	31-01-2011	15670	51	98	98	74176	90	70985.10	3190.90
50	Hiteswar Moran	Tongone	31-01-2011	13530	51	98	98	64087	90	61290.90	2796.10
51	Sridhar Nanda	Fatikjan	28-02-2011	16350	51	99	99	78210	90	74065.50	4144.50
52	AnuKumari Bargahain w/oIt.Bimal Moran	Praja Barti	07-10-2010	13010	45	95	95	59646	80	50305.33	9340.67
53	Indreswar Moran	Simelugati Chak	28-02-2011	16350	51	98	98	77420	90	74065.50	3354.50
54	Beanty Gogoi	Sankardev	30-04-2011	17660	51	100	100	88939	90	79999.80	8939.20
55	Dilip.Kr.Dey	kironmoyee	28-02-2011	15970	51	98	98	78725	90	72344.10	6380.90
56	Bharat Ch. Sarmah	Ahukhat	31-03-2011	13830	51	100	100	69611	90	62649.90	6961.10
57	Pramathar Gogoi	Phurani	31-03-2011	17110	51	99	99	85209	90	77508.30	7700.70

(Appendix – 1.27 continued.....)

1	2	3	4	5	6	7	8	9	10	11	12
58	Nirupoma Borsaikia	Phulbari	30-06-2011	11380	51	102	102	58374	90	51551.40	6822.60
59	Anu Devi	Nagoan	31-05-2011	13310	51	101	101	67714	90	60294.30	7419.70
60	Ranjit Kr. Singh	Panitola Hindi	31-12-2010	13790	45	97	97	64699	90	59986.50	4712.50
61	U ma Kanta Gogoi	Karia Telips	31-07-2011	14520	58	102	102	74546	90	68824.80	5721.20
62	Anju Tanti Nandaw/o late Pradip Nanda	Bandarkati	03-02-2011	10270	51	98	98	50609	90	46523.10	4085.90
63	Surja Kr. Saikia	N. Maitthens	31-07-2011	16850	58	103	103	87355	90	79869.00	7486.00
64	Kanak Saikia	Rupai	31-08-2011	18180	58	104	104	95166	90	86173.20	8992.80
65	Debendra Nath Chutia	Sishu Kalyan	31-08-2011	17260	58	104	104	90298	90	81812.40	8485.60
66	Bhugeswari Borha w/o Lt. Motheswar Gohain	Hatijan	01-04-2011	15970	51	100	100	80332	90	72344.10	7987.90
67	Prafulla Hazarika H/o late Arati Sonowal,	Rosorguri	07-02-2011	13580	51	98	98	66887	90	61517.40	5369.60
68	Priyabala Singha	Phatikjan	30-09-2011	10920	58	114	114	65564	90	51760.80	13803.20
69	Preme Borgohain	Rumaø Sabhara	31-10-2011	11730	58	105	105	64785	90	55600.20	9184.80
70	Naresh Baruah	Bura Dengaria	31-05-2011	17110	51	101	101	86931	90	77508.30	9422.70
71	Anima Deori	Natun Amguri	06-11-2011	11730	58	105	105	64785	90	55600.20	9184.80
72	Saligram Prasad	Balibazar Hindi	31-07-2011	16450	58	103	103	89198	90	77973.00	11225.00
73	Nikhil ch Suklabaidya	Sahab Pother	30-09-2011	17630	58	105	105	97335	90	83566.20	13768.80
74	Padmeswar Dehatia	Rumai Sabhara	31-12-2011	11730	58	107	107	66019	100	61778.00	4241.00
75	Labanya Deb	Rupai	31-12-2011	18290	58	107	107	102934	100	96327.33	6606.67
76	Manik Saikia	Kalibil	31-12-2011	16850	58	107	107	94802	100	88743.33	6058.67
77	Bharati Boruah	Tinsukia Adarsh	31-12-2011	14250	58	107	107	80250	100	75050.00	5200.00
78	Smti Dibyalata Bordoloi	Dimeragoan	31-10-2011	12320	58	105	105	68040	90	58396.80	9643.20
79	Taleshwar Moran	Laina	31-12-2011	16850	58	107	107	94802	100	88743.33	6058.67
80	Md. Raihen Saheb	Kamalapur	31-12-2011	13990	58	107	107	78752	100	73680.67	5071.33
81	Nilima Gogoi	Borhपुर	30-11-2011	17630	58	106	106	98262	90	83566.20	14695.80
82	Ratna kr. Mili	Laika Pomua Govt.	31-12-2011	18130	58	107	107	102399	100	95484.67	6914.33
83	Ramdeo Rai	Hijuguri Hindi	31-01-2012	11520	65	107	107	64842	100	63360.00	1482.00
84	Bhaben Barman	Hollowkhowa	31-01-2012	16850	65	107	107	94802	100	92675.00	2127.00
85	Tileswar Borgohain	Uporkulipather	31-12-2011	18190	58	107	107	102399	100	95800.67	6598.33
86	Atul Ch. Bhuyan	Borpathar	31-01-2012	14240	65	107	107	80143	100	78320.00	1823.00
87	Manjumoni Chetia w/o late Kuladhar Chetia	Kaliapani Shastrijee	24-05-2011	11670	51	100	100	58700	90	52865.10	5834.90

Audit Report on Social, General and Economic (Non-PSUs) Sectors for the year ended 31 March 2014

(Appendix – 1.27 continued.....)

1	2	3	4	5	6	7	8	9	10	11	12
88	Asyani lugun w/o late Eakub lugun	--	17-06-2010	15580	35	92	92	64492	80	56088.00	8404.00
89	Santi Maya Lama	Na-Bormuk	31-03-2012	16450	65	109	109	94394	100	90475.00	3919.00
90	Debeswari Kurmi w/o late Heramba Kurmi	Dahotia	26-11-2011	14250	58	105	105	78750	90	67545.00	11205.00
91	Bhairab Bahadur Chetry	Balunak	29-02-2012	13990	65	109	109	80224	100	76945.00	3279.00
92	Lil Bahadur Chetry	Hatighuli	31-03-2012	17630	65	109	109	101152	100	96965.00	4187.00
93	Moni kt. Sonowal	Lawpani Govt.	31-03-2012	16850	65	110	110	97617	100	92675.00	4942.00
94	Sri Gajen Boruah	Pholbari	29-02-2012	17630	65	109	109	101200	100	96965.00	4235.00
95	Nakul ch. Sonowal	Nalani	30-04-2012	16850	65	110	110	97617	100	92675.00	4942.00
96	Indu Borgohain	Dhalla	30-04-2012	18180	65	110	110	105270	100	99990.00	5280.00
97	Bimala Baruah	Habisuk	29-02-2010	12520	35	108	108	71215	80	45072.00	26143.00
98	Labanya Gogoi	Konwari Pother	29-02-2012	18190	65	108	108	103428	100	100045.00	3383.00
99	Nilima Sharma	Doomdooma Balika	30-04-2012	17630	65	110	110	106663	100	96965.00	9698.00
100	Shibani Dey	Bogapani Coloni	30-11-2011	14250	58	105	105	78802	90	67545.00	11257.00
101	Bidya Rajkhowa	Chomoni	31-05-2012	16850	65	110	110	101933	100	92675.00	9258.00
102	Dibya lata Boruah	7 No,kath goan	29-02-2012	18190	65	108	108	108049	100	100045.00	8004.00
103	Rajen Purty	Tongana Eragoan	31-05-2012	13990	65	111	111	85396	100	76945.00	8451.00
104	Kala Sonowal	Betoni	30-06-2012	17630	65	112	112	108602	100	96965.00	11637.00
105	Debendra Nath Gogoi	2 NO. Tokowani	29-02-2012	16860	65	107	107	99189	100	92730.00	6459.00
106	Smriti Chakraborty	Hijuguri Rai Coloni	29-02-2012	11730	65	107	107	69032	100	64515.00	4517.00
107	Nagendra Mitra h/o late Manju Bhowal	Ananda Mohan Vidyapith	20-10-2011	16450	58	102	102	88332	90	77973.00	10359.00
108	Paunyaswar Gogoi	Hati khati Pather	29-02-2012	11730	65	109	109	70323	100	64515.00	5808.00
109	Kedar Nath Singh	Janata Hindi	31-03-2012	17250	65	109	109	103415	100	94875.00	8540.00
110	Someswar Barua	Jutlibari	30-04-2012	11730	65	110	110	70968	100	64515.00	6453.00
111	Puspalata Bargohain	Achahikarjan	30-06-2012	16450	65	110	110	99523	100	90475.00	9048.00
112	HemKanta Konwar	Chowra Gaon	31-08-2012	11460	72	114	114	71854	100	65704.00	6150.00
113	Hira Gogoi	Rengajan	30-09-2012	16150	72	114	114	101262	100	92593.33	8668.67
114	Nareswar Moran	No1 Htigoar	31-10-2012	16950	72	115	115	111757	100	97180.00	14577.00
115	Sonali Borgohain	Lagam Binapani	30-09-2012	18160	72	114	114	118691	100	104117.33	14573.67
116	Hem Ch Hazarika	Lakhi pathar	31-08-2012	13140	72	113	113	85130	100	75336.00	9794.00
117	Lakheswari Patowari	Talap Bali Bazar	30-11-2012	18160	72	116	116	120775	100	104117.33	16657.67
118	Bhula Sonowal	Bhani	31-12-2012	17360	72	117	117	116450	110	109483.73	6966.27
119	Hema kanta Baruah	Lazai Hulla Janamukh	31-07-2012	17360	72	112	112	111472	100	99530.67	11941.33

(Appendix – 1.27 continued.....)

1	2	3	4	5	6	7	8	9	10	11	12
120	Tonkeswar Borah	Bullapather	30-09-2012	14680	72	114	114	95948	100	84165.33	11782.67
121	Nomal Hazarika	Bishnupur	31-10-2012	17360	72	114	114	113463	100	99530.67	13932.33
122	Subhadra Chetia	Guijan	31-01-2013	18740	80	117	117	125707	110	123684.00	2023.00
123	Mohendra Deka	Roborbari	31-12-2012	16560	72	117	117	111083	110	104438.40	6644.60
124	Balenath Sarmah	Bokapather	31-12-2012	19320	72	117	117	129596	110	121844.80	7751.20
125	Anam Dhan	No.1 Hollowtup	31-10-2012	14960	72	115	115	98634	100	85770.67	12863.33
126	Pramada Dihingia	Sha Mazdur Seva Kendra	28-02-2013	17360	80	117	117	116449	110	114576.00	1873.00
127	Jugal Kakati	Rong puria Adarsha	31-01-2013	14960	80	117	117	100349	110	98736.00	1613.00
128	Anjali konaur	Sahabpothor	31-12-2012	17770	72	117	117	119199	110	112069.47	7129.53
129	Renu Sonowal w/o Late Padmeswar Sonowal	Dimoruholla	19-11-2012	15760	72	115	115	103883	100	90357.33	13525.67
130	Rajat Kr. Neogi	Guijan	31-12-2012	18740	72	117	117	125707	110	118186.93	7520.07
131	Debananda Hazarika	Bozaltoli	28-02-2013	17360	80	118	118	117444	110	114576.00	2868.00
132	Jiten Gogoi	Lamaimulla	28-02-2013	18746	80	118	118	126782	110	123723.60	3058.40
133	Usha Deori	Alubari	31-03-2013	18160	80	119	119	123898	110	119856.00	4042.00
134	Noren Konwar	Rupai	31-10-2012	18160	72	115	115	119733	100	104117.33	15615.67
135	Ram Narayan Prasad	Dinjan Rastriya Hindi	28-02-2013	15760	80	118	118	106620	110	104016.00	2604.00
136	Dibe Bala Gogoi	Upper Urban	28-02-2013	16150	80	119	119	110185	110	106590.00	3595.00
137	Manik Sonowal	Assomia Sonari	31-07-2011	16850	58	103	103	91404	90	79869.00	11535.00
138	Jugen Deka	Dhatijan Gaon	31-03-2013	18730	80	119	119	133637	110	123618.00	10019.00
139	Manjumoni Borah w/o late Bhuben Ch.Borah	Hahkhati Bonuak	28-04-2013	11060	80	120	120	79630	110	72996.00	6634.00
140	Indra jit Gohain	H / 70 kulibil	31-03-2013	12690	80	119	119	90606	110	83754.00	6852.00
141	Aruna Das w/o late Horendra Kr. Das	Ananda Mohan Vidyapith	15-06-2013	12090	80	120	120	87048	110	79794.00	7254.00
142	Jayanti Purkayastha	Na-Bormuk	31-07-2013	18310	90	123	123	135126	110	127559.67	7566.33
143	Nitumoni Changmai w/o late Prabir Changmai	Sukhid Kukukechowk	15-05-2013	11060	80	122	122	80988	110	72996.00	7992.00
144	Ram Vishal Pandey	Guaijan Hindi	31-07-2013	19310	90	122	122	141348	110	134526.33	6821.67
145	Bharati Saikia	Bizhna Nagar	31-07-2013	11460	90	117	117	80449	110	79838.00	611.00
146	Gobin Prasad Gogoi	Lakhipather	31-08-2013	15120	90	125	125	113400	110	105336.00	8064.00
147	Min Kanta Moran	Pachim Memoriam	30-09-2013	17460	90	125	125	130950	110	121638.00	9312.00

Audit Report on Social, General and Economic (Non-PSUs) Sectors for the year ended 31 March 2014

(Appendix – 1.27 continued.....)

1	2	3	4	5	6	7	8	9	10	11	12
148	Kunjalata Sonowal	Nar Kaju	24-01-2013	12090	80	123	123	89224	110	79794.00	9430.00
149	Probin Moran	Naharani	31-07-2013	18310	90	124	124	143794	110	127559.67	16234.33
150	Khagen Dutta	Laharijan	31-10-2012	18160	72	115	115	119733	100	104117.33	15615.67
151	Puspalata Deori	Madab dev	31-10-2013	17890	90	125	125	141629	110	124633.67	16995.33
152	Ruchi Nath Pegu	Laika Govt.	31-07-2013	17890	90	123	123	139362	110	124633.67	14728.33
153	Gunaram Gogoi	Naba Rongajan	31-08-2013	15110	90	124	124	118663	110	105266.33	13396.67
154	Annda Baruah	Rangajan Borbora	31-10-2013	14560	90	125	125	115266	110	101434.67	13831.33
155	Ghanasham Baruha	Na-Gaon	31-10-2013	18310	90	125	125	144955	110	127559.67	17395.33
156	Nava Pati Deuri	Na-hullang Maj Goan	30-11-2013	17460	90	127	127	140437	110	121638.00	18799.00
157	Hemanta Hazarika	Na-Dhilajan	31-10-2013	18310	90	126	126	146114	110	127559.67	18554.33
158	Bhageswari Padun w/o late Baluram Padun	Tongoni Soonjon	29-08-2013	12230	90	124	124	96046	110	85202.33	10843.67
159	Haren Deka	Bhuyan Basti	30-11-2013	11400	90	125	125	90250	110	79420.00	10830.00
160	Jogendra Nath Saikia	Kuwari pather	30-11-2013	17890	90	126	126	142762	110	124633.67	18128.33
161	Atul Ch. Deka	Hukanpukhuri	30-09-2011	16850	58	114	114	101167	90	79869.00	21298.00
162	Putul Ch. Gogoi	Rumai Gobharu	31-01-2014	18320	100	128	128	156331	120	146560.00	9771.00
163	Kameshwar Baruah	Rumai Gabharu	31-01-2014	15560	100	128	128	132779	120	124480.00	8299.00
164	Santanu Moan	Lachit Barphukan	31-08-2013	19160	90	124	124	150470	110	133481.33	16988.67
165	Bedanta Hazarika	Patoni Adarsh	31-01-2014	13520	100	128	128	115370	120	108160.00	7210.00
166	Binod Ch. Moran	Duarmara Dowania	28-02-2014	15850	100	129	129	136310	120	126800.00	9510.00
167	Prabhat Ch. Moran	Bakapathar	31-12-2013	18320	90	127	127	147354	120	139232.00	8122.00
168	Lakhiram Kurmi	Hebeda	31-01-2014	19150	100	127	127	162137	120	153200.00	8937.00
169	Kalpana Phukan w/o Lt. Padmadhar Phukan	Kaliapani Sastiji	18-09-2013	19150	90	124	124	150391	110	133411.67	16979.33
170	Bhugram Gogoi	Amguri	31-03-2014	15290	100	130	130	132513	120	122320.00	10193.00
171	Diren Sonowal	Aroimura Govt.	31-01-2014	18730	100	128	128	159823	120	149840.00	9983.00
172	Madan Kr. Gurung	Lakhi pathar	31-07-2011	17240	58	103	103	89430	90	81717.60	7712.40
Total											27,75,833.27

Source: Departmental records.

Appendix – 1.28

(Reference to paragraph – 1.4.5)

Encashment of Earned Leave in excess over the permissible limit allowed by DIS, Bilashipara during July 2010 to May 2014

Sl. No.	Name of teachers	Name of school (LP)	Date of retirement/ death	Basic Pay as on the date of retirement/ death (₹)	Rate of DA admissible on the date of retirement/ death	No. of unutilised EL as per sanction	No. of EL encashed	Amount sanctioned for encashment (₹)	Maximum no. of EL admissible for encashment	Actual encashment admissible (₹)	Excess encashment (₹) (9-11)
1	2	3	4	5	6	7	8	9	10	11	12
1	Smti Ajanta Devi	1680 No. Chilkhata	31.10.2010	9970	45	145	145	69875	80	38550.67	31324.33
2	Bellal Hussian	2418/B. No. Boal kamri	30.06.2012	15680	65	150	150	129360	100	86240.00	43120.00
3	Abdul Jalil Miah	397 No Pasuakhal	31.05.2012	18960	65	150	150	156420	100	104280.00	52140.00
4	Late Mozmul Haque	2203 No. Masaner alga	26.06.2013	14130	80	150	150	127170	110	93258.00	33912.00
5	Abdul Hussian Miah	2068 No Fakiranirjhar	30.06.2013	18160	80	150	150	163440	110	119856.00	43584.00
6	Laskar Ali Sarkar	1894 No. Sagum mani	09.08.2013	17060	90	150	150	162070	110	118851.33	43218.67
7	Mazibar Rahman	2400 No. Nayagaon	31.12.2012	14130	72	150	150	121515	110	89113.20	32401.80
8	Nur Baksa SK	2198 No Thakuralga	30.12.2013	17910	90	150	150	170145	110	124773.00	45372.00
9	Haidar Ali	2058 No Sarakparo	31.03.2014	19750	100	150	150	197500	120	158000.00	39500.00
10	Jahanur Nessa	1608 No Borkanda	31.01.2014	16680	100	150	150	159270	120	133440.00	25830.00
11	Abu Bakkar Siddique	1107 No. Buchhirchar	28.02.2014	15350	100	150	150	153500	120	122800.00	30700.00
12	Farman Ali SK	1874 No. Sagummari	31.03.2014	20450	100	150	150	204500	120	163600.00	40900.00
13	Ali Akbar	856 No. Hatipata	30.04.2014	17910	100	150	150	179100	120	143280.00	35820.00
14	Late Anil Ch. Nath	1605No. Lutapara	12.02.2014	17080	100	150	150	170800	120	136640.00	34160.00
15	Late Dwipendra Sarkar	104 No. Gaurangtari	18.09.2013	11600	90	130	130	95506	110	80813.33	14692.67
16	Ashatulla sk	1151 No Chapor J.B	31.01.2014	18330	100	150	150	174135	120	146640.00	27495.00
17	Abdur Rasid	2414/B No. Bhati Nayeralga	30.11.2012	17360	72	150	150	149295	100	99530.67	49764.33
18	Nabanana Ch. Das	638 No. Kadamtala	31.12.2009	15960	27	145	145	95695	80	54051.20	41643.80
19	Pranab Kr. Bahshi	740 No Sapagram Bengali	28.02.2011	16810	51	150	150	126915	90	76149.30	50765.70
20	Manik Ali Ahmed	1528 No Bhaluk Bhahani	30.04.2012	15680	65	150	150	129360	100	86240.00	43120.00
21	Joyshing Nath	1552 NO Bhaluk Bhasani	28.02.2011	15970	51	150	150	120575	90	72344.10	48230.90
22	Malati Medhi	1580 No Chapar	31.03.2010	15580	35	147	147	103062	80	56088.00	46974.00
Total											8,54,669.20

Source: Departmental records.

Appendix – 1.29

(Reference to paragraph – 1.4.5)

Encashment of Earned Leave in excess over the permissible limit allowed by DIS, Dibrugarh during May 2009 to October 2013

Sl. No.	Name of teachers	Name of the School (LP)	Date of Retirement/ death	Basic Pay as on the date of retirement/ death (₹)	Rate of DA admissible on Date of Retirement/ death	No. of unutilised EL as per sanction	No. of EL encashed	Amount sanctioned for encashment (₹)	Max No of EL admissible for encashment	Actual encashment admissible (₹)	Excess encashment (₹) (9-11)
1	2	3	4	5	6	7	8	9	10	11	12
1	Jainath Mili	Panimiri gaon	28.02.2011	16,730	51	98	98	82522	90	75787	6735
2	Sri Tula Ram Sonowal	Natun Balai	28.02.2011	16,810	51	98	98	82918	90	76149	6769
3	Sri Jagat Ch. Dangaria	Pub Nefafu	31.12.2010	16,810	45	97	97	78809	90	73124	5686
4	Sri Jagat Ch. Gogoi	Shastrijee	31.10.2010	16,050	45	95	95	73695	80	62060	11635
5	Shir Baburam Taye	Lezai Dighalia	31.10.2010	16,810	45	95	95	77184	80	64999	12185
6	Prafit Ch. Haibaruah	Sarupother Navajyoti	30.01.2010	16,320	35	87	87	63893	80	58752	5141
7	Sumedhar Baruah	Moina	30.11.2009	15,580	27	86	86	56723	80	52764	3959
8	Uma Kt. Doley	Charaihabi Doloni	30.11.2010	13,280	45	97	97	62261	80	51349	10912
9	Satya Gogoi	Barbaruah	31.01.2011	17,350	51	98	98	85580	90	78596	6985
10	Subha Kt. Patra	No. 2 Garudharia	31.01.2011	14920	51	98	98	73595	90	67588	6007
11	Snehalota Sonowal	Athabari	31.03.2011	15220	51	100	100	76607	90	68947	7660
12	Purbi Phukan	Mancotta Khania Goan	30.04.2011	16350	51	101	101	83116	90	74066	9051
13	Smti Bina Saikia	Ruban	31.07.2012	17630	72	113	113	114216	100	101079	13137
14	Binanda Ch. Gohain	Dehingia	31.08.2012	18160	72	114	114	118693	100	104117	14576
15	Lila Kt. Saikia	Lekai	31.08.2012	11870	72	114	114	77580	100	68055	9525
16	Dibyalata Dutta	Rupjyoti	31.08.2012	15350	72	113	113	99447	100	88007	11440
17	Chandra Prava Baruah	Kumaranichiga	30.09.2012	15760	72	115	115	103910	100	90357	13553
18	Late Dimeswar Bora	44 No. Bhagamur	07.06.2012	13710	65	105	105	79177	100	75405	3772
19	Late Lal Soren	Jangaltali	20.05.2012	11520	65	104	104	65894	100	63360	2534
20	Shri Jagat Gogoi	Charaipung	31.07.2012	16950	65	114	114	106278	100	93225	13053
21	Smti Pratima Gogoi	Belbari	29.02.2012	18180	65	109	109	108989	100	99990	8999
22	Shri Khanindra Nath Gogoi	Clicia Tinali	32.10.2012	14960	72	116	116	99493	100	85771	13722
Total											1,97,036

Source: Departmental records.

Appendix – 1.30

(Reference to paragraph – 1.4.5)

Encashment of Earned Leave in excess over the permissible limit allowed by DEEO, Tinsukia during December 2011 to September 2014

Sl. No.	Name of teachers	Name of School	Date of retirement /death	Basic Pay as on the date of retirement/ death (₹)	Rate of DA admissible on the date of retirement	No. of unutilised EL as per sanction	No. of EL encashed	Amount sanctioned for encashment (₹)	Maximum no. of EL admissible for encashment	Actual encashment admissible (₹)	Excess encashment (₹) (9-11)
1	2	3	4	5	6	7	8	9	10	11	12
1.	Sri Prafulla Kr. Moran	Purbanchal M.E.	20.9.2012	14680	72	147	147	123723	100	84165	39558
2.	Sri Lakhi Kanta Saikia	Amguri ME	30.9.2013	21370	90	150	150	203015	110	148878	54137
3.	Sri Sri Tileswar Gogoi	Janata M.V.	31.8.2011	21340	58	135	135	151727	90	101152	50575
4.	Sri Chandra Prova Devi	Rameswar ME	31.12.2012	18160	72	117	117	121817	110	114529	7288
5.	Sri Hema Chandra Phukon	Bhimpathar Bapuji ME	31.12.2011	19110	58	107	107	107692	100	100646	7046
6.	Sri Dambarudhar Sarmah	Borhapjan ME	31.12.2011	17630	58	107	107	99350	100	92851	6499
7.	Smt. Dipti Gogoi	Borhapjan ME	31.8.2012	17570	72	114	114	114836	100	100735	14101
8.	Smt. Sadari Gogoi	Tingrai ME	30.6.2012	14480	65	112	112	89197	100	79640	9557
9.	Sri Motilal Sonowal	Mahatma Gandhi ME	30.4.2013	16950	80	120	120	122040	110	111870	10170
10.	Sri Pradip Ch. Borah.	Sankar Dev Vidyapith ME	31.12.2011	20770	58	140	140	153143	100	109389	43754
11.	Sri Gokarna Sharma	Powai MV	31.12.2012	17350	72	140	140	139263	110	109421	29842
12.	Sri Dipak Kr. Bora	Tipong Colliery ME	31.12.2013	18040	90	160	160	182805	120	137104	45701
Total											3,18,228

Source: Departmental records.

Appendix – 1.31

(Reference to paragraph – 1.4.5)

Fraudulent drawal of fund by inflating the number of Earned Leave at credit

Sl. No.	Name of teachers	Name of schools where posted	Date of retirement/ death	Basic pay on retirement/ death	Rate of D.A. on the date of retirement/ death	No. of unutilised EL sanctioned	No. of EL encashed	Amount encashed and Disbursed (₹)	Maximum no. of EL admissible for encashment	Actual encashment admissible (₹)	Excess encashment (₹) (9 - 11)
1	2	3	4	5	6	7	8	9	10	11	12
1	Madhabi Bhuyan	Khanikar	28-02-2010	13000	45	90	150	94200	80	50267	43933
2	Nobin Dihingia	Eraltoli	31-05-2011	15970	51	90	155	124620	90	72344	52276
3	Boruni Deori w/o Lt.Naranath Deori	Ujani Milakur	17-04-2011	16350	51	90	155	127565	90	74066	53500
4	Sarbeswar Dutta	Gatanga	31-12-2010	17900	45	90	150	129750	90	77865	51885
5	Bhuban Boruah	Betbari Balika	31-05-2011	17220	51	90	155	133455	90	78007	55448
6	Abha Gogoi	Phulanibari	31-03-2011	16350	51	90	155	122450	90	74066	48385
7	Rina Neog w/o Lt. Biren Neog	Borgila Napam	11-10-2010	10700	45	90	150	77550	80	41373	36177
8	Phatik Sadhanidar	Koliori	30-06-2011	16740	51	90	155	130665	90	75832	54833
9	Lakhiram Borah	Moglow pukhuri	30-06-2011	16740	51	90	155	130665	90	75832	54833
10	Khageswar ChetiaH/o Lt. Annamai Chetia	Dhyangaon	22-05-2011	15970	51	90	155	124620	90	72344	52276
11	Khagen Gohain	Duwarigaon	31-08-2011	13990	51	90	155	109120	90	63375	45745
12	Niranjan Dutta	Amguri 1No.	31-07-2011	17250	51	90	155	134540	90	78143	56398
13	Anjana Borah w/o Lt. Dilip Borah	Eraltoli	15-05-2011	16360	51	90	155	127565	90	74111	53454
14	Pratibha Handique	1No. Phuleswari	30-06-2011	17110	51	90	155	133455	90	77508	55947
15	Bina Devi	1No. Phuleswari	31-08-2011	18190	51	90	155	141980	90	82401	59579
16	Aruna Neog	Garkush Changmai	30-10-2010	15670	45	90	150	113550	80	60591	52959
17	Dhaniram Gogoi	Borguri	31-08-2011	15680	51	90	155	122295	90	71030	51265
18	Nilakanta Lahon	Arjunguri	31-03-2011	17660	51	90	155	137795	90	80000	57795
19	Chayanika Dutta w/o Lt. Mohesh Gogoi	Jamukguri	24-08-2010	9570	45	90	106	49184	80	37004	12180
20	Swarnalata Dutta	294 No. garbhanga	31-08-2011	14520	51	90	155	113305	90	65776	47529
21	Kiran Hazarika	Jamira Kachari	30-06-2011	11180	51	90	155	87265	90	50645	36620
22	Akan Kolita	Sri Sankardev	31-07-2011	14520	51	90	155	113305	90	65776	47529

(Appendix – 1.31 continued.....)

1	2	3	4	5	6	7	8	9	10	11	12
23	Soneswari Handique	Bakata INo.	31-07-2011	18190	51	90	155	141980	90	82401	59579
24	Tankeswar Duwarah	Beltol	30-06-2011	10270	51	90	155	80135	90	46523	33612
25	Tankeswar Gogoi	Chukapathar	31-08-2011	15300	51	90	155	119350	90	69309	50041
26	Tilleshwar Phukan	Amlaguri bagan	31-12-2010	16440	45	90	150	119250	90	71514	47736
27	Dibya lata bakal	lakhimi nagar	30-11-2011	17250	58	90	155	1,40,859	90	81765	59070
28	Swarnalata barua	Bogidola	31-12-2010	16180	45	90	150	121950	90	70383	51567
29	Dhiren Dutta	kelelachuwa	30-11-2010	13010	45	90	155	1,01,990	80	50305	51685
30	Prafulla Neog	Borgaon	31-10-2011	15680	58	90	155	1,28,030	90	74323	53707
31	Aruna Paudav	Deroi bagicha	04-08-2011	13710	58	90	155	1,11,910	90	64985	46925
32	Bishownath Dey F/o Lt. Anup Dey	Akhoiphutia	10-02-2011	10020	51	90	150	75600	90	45391	30209
33	Debabala Saikia	Saundarpur	31-05-2011	15970	51	90	155	124620	90	72344	52276
Total								38,44,573		22,27,597	16,16,976

Source: Departmental records.

Appendix – 1.32

(Reference to paragraph – 1.4.8)

Statement showing extra avoidable expenditure due to allowance of item-wise rate

Description of work	Floor	Actual Area executed (In m ²)	Rate (₹)	Amount to be paid (₹)
Core Building	Ground floor	1,050	7,850	82,42,500
	First floor	1,050	6,250	65,62,500
	Second floor	1,158	6,350	73,53,300
Total Floor Area		3,258		2,21,58,300
For pile foundation (₹1,000 per m ² of plinth area)		1,050	1,000	10,50,000
For white ant treatment (₹230 per m ² of plinth area)		1,050	230	2,41,500
For super roof and Parapet (₹400 per m ² of roof)		1,158	400	4,63,200
For aluminium casement windows		3,258	200	6,51,600
For weather coats for external finish (2% of civil cost)				4,43,166
For extra for every 300 mm in plinth height beyond normal height of 600 mm to 2100 mm with podium and OAT				17,95,290
For extra for every 300 mm in height of building Beyond normal height of 3,600 mm height to 4,200 mm		3,258	400	13,03,200
For normal preparation of site (1% of the civil cost)				82,425
For sanitary and water supply work (5% of the cost of civil cost)				11,07,915
Elevation treatment and canopy				12,00,000
Kota Stone in lobby, passage and staircase		1,071.25	800	8,57,000
Interior design and acoustical treatment of the gallery type classes and conference				20,00,000
Total Civil Cost including Services				3,33,53,596
Add: 10% above the SOR rate				33,35,359
Total payment to be made				3,66,88,955
Actual payment made to the contractor on the basis of item-wise rate				4,68,00,621
Extra expenditure				1,01,11,666

Source: Departmental records.

Appendix – 1.33
(Reference to paragraph – 1.4.10)

Statement showing excess procurement of hospital items

Name of item	Previous balance as on March 2012	Quantity purchased							Stock balance (2 + 6)	Stock issued	Closing balance February 2013	Value of the stock lying with the authorities (₹) (10 * 7)
		Name of supplier	Date of supply	Supply order No. & date	Quantity supplied	Rate per item (₹)	Amount paid (excluding 5% VAT and 1% P. Tax) (₹)	Date of payment as per cash book				
1	2	3	4	5	6	7	8	9	10	11	12	13
Bed sheet	7,790	N. Teron, Diphu	22.3.12	46 dt.12.3.12	8,000	200	16,00,000	30.3.12	15,790	Nil	15,790	31,58,000
Bed cover	4,690	N. Teron, Diphu	22.3.12	46 dt.12.3.12	1,900	290	5,51,000	30.3.12	10,360	Nil	10,360	30,04,400
		P. Bey, Diphu	23.3.12	44 dt.12.3.12	3,770	290	10,93,300	30.3.12				
Blanket	15,456	G. Enterprise, Diphu	23.3.12	41 dt.12.3.12	5,000	348	17,40,000	30.3.12	20,456	Nil	20,456	71,18,680
Towel	6,354	P. Bey	23.3.12	45 dt.12.3.12	2,000	180	3,60,000	30.3.12	8,354	Nil	8,354	15,03,720
Mattress	341	P. Bey	23.3.12	45 dt.12.3.12	300	3,500	10,50,000	30.3.12	641	Nil	641	22,43,500
Pillow cover	4,140	P. Bey	23.3.12	45 dt.12.3.12	1,000	77	77,000	30.3.12	5,140	Nil	5,140	3,95,780
Mosquito net	8,500	J. Bey, Diphu	22.3.12	42 dt.12.3.12	1,369	350	4,79,150	30.3.12	13,569	Nil	13,569	47,49,150
			22.3.12	43 dt.12.3.12	3,700	350	12,95,000	30.3.12				
Total							82,45,450					2,21,73,230

Source: Departmental records.

Total Bill Value including 5% VAT and 1% P. Tax = **87,40,177**

Value of Closing stock including 5% VAT and 1% P. Tax = **2,35,03,623**

Appendix – 1.34

(Reference to paragraph – 1.4.13)

List of tools and equipment found non-available during physical verification of store

Name of supplier	Bill no. and date	Type of item	Name of items	Quantity as per bill	Quantity found available	Value of items as per bill (₹)
1	2	3	4	5	6	7
B.S. Enterprise, Guwahati	BSE/FT/1503 dt.28.03.2011	Fashion Technology	1. Over locking machine	1	nil	83000
			2. Bar tack machine	1	nil	107800
			3. Bottom hole machine	1	nil	324046
B.S. Enterprise, Guwahati	BS/PFV/1504 dt.28.03.2011	Preservation of fruits and vegetables	1. Vacuum gauge	1	nil	1680
			2. Pressure gauge 60 LBS	1	nil	2100
			3. Refractometers	2	nil	3960
			4. Hydrometers	1	Nil	6230
			5. PH meter	1	nil	24080
			6. Fruit trays	8	nil	12320
			7. Enamel Mugs	8	nil	2640
			8. Enamel bowls	8	nil	6160
			9. Pulper Electric ¼ ton capacity per 8 hrs with 1 HP motor and 2 SS sciences	1	nil	96880
			10. Thermometer (360 deg C)	6	nil	7140
			11. Cooker Pressure	2	nil	7280
			12. Sealing machine	1	nil	70280
			13. Vegetable grader	1	nil	82880
			14. Sandashi	1	nil	595
			15. P. spoons	6	nil	3570
			16. Slicing machine	1	nil	69580
			17. Coring knives	6	nil	5040
			18. Pitting knives	6	nil	5040
			19. Cutting knives	6	nil	5040
			20. Juice Extractor	1	nil	70980
			21. Bottle filling machine	1	nil	355750
			22. Crown corking machine	1	nil	97580
			23. weighting balance	1	nil	4200
			24. do, goldsmith	3	nil	15540
			25. Beaker 250 mlt.	2	nil	1640
			26. Conical flask	12	nil	19200
			27. Measuring cylinder 100 mlt 200, 500 NI	12	nil	18480
			28. Measuring flask 250 mlt.	12	nil	14280
			29. Burrot with stand 50 cc	12	nil	14532
			30. Stainless steel knives	12	nil	12180
			31. Spoon assorted size	6	nil	6090
			32. Stainless steel degches	2	nil	3500
			33. Gan and cork opener	2	nil	1176
			34. Jelemeters	1	nil	17180
			35. Jelly filter bags	4	nil	8400
			36. Glass funnels	12	nil	13860
			37. Enamelled trays	16	nil	12000
			38. Gas burner with cylinder	10	nil	170000
			39. Electric mixer	1	nil	54880
			40. Cooking range electric	1	nil	17080
			41. Rubber gloves	12	nil	6636
			42. Aprons	17	nil	9520

(Appendix – 1.34 continued.....)

1	2	3	4	5	6	7
B.S. Enterprise, Guwahati	BS/PFV/1504 dt.28.03.2011	Preservation of fruits and vegetables	43. Electric kettle	2	nil	3080
			44. Masons jar	16	nil	9184
			45. Cup board	4	Nil	6440
			46. Bottle stand	1	nil	1470
			47. Laboratory table with rack (8x2x6x6) sink	4	nil	174720
			48. Water tank with tap	1	nil	17080
			49. Rotary flat can body reformer with change parts	1	nil	110880
			50. Hand die flanger	1	nil	40880
			51. Flange rectified	1	nil	75880
			52. Auto claves (20 lit)	1	nil	109480
			53. SS vessels with lids 20 lit. Cap.	10	nil	21000
			54. do, 6 lit cap	6	nil	8820
			55. do, 10 lit cap	6	nil	6720
			56. Inculcator with thermspot control	2	nil	162960
			57. Wooden baslet press	1	nil	109480
			58. Gas lighter	1	nil	455
			59. Kipps apparatus	1	nil	7980
			60. Sepenting funnels	12	nil	13440
			61. Test tube	25	Nil	9100
			62. Micrometer seam checking gauge	1	nil	4320
			63. Seam checking gauge or screw gauge	1	nil	1840
			64. Brinometer (Salinometer)	1	nil	13500
			65. Working table with aluminium tops(6-3x21/2)	1	nil	90,000
			66. Lime Juice extractor & orange juice halving & burning	1	nil	198000
			67. Weighting balance ordinary	1	Nil	4200
68. weight balance chemical	1	nil	7000			
69. Pipetto 25 cc, 10 cc, 5cc	1	nil	1225			
70. Enamelled buckets	1	nil	595			
71. Spoons, wooden ladis	1	nil	833			
72. Stools (high)	1	nil	4200			
73. Instructors table and chair	1	nil	11480			
74. Racks for keeping books	1	nil	7980			
75. Wooden show case	1	nil	14280			
B.S. Enterprise, Guwahati	BS/AM/1506 dt.28.03.2011	Agri Machinery	1. Compressor capacity 12 cft piston type with pressure gauge	2	nil	63140
			2. Hydraulick jack Hi Lift	1	nil	254100
B.S. Enterprise, Guwahati	BS/AM/1507 dt.28.03.2011	Agri Machinery	1. Disc Harrow 12 disc (tralling type)	1	nil	1200000
			2. Offset harrow (mounted type)	1	nil	76980
			3. Tractor mounted centrifugal type irrigation pump	1	nil	178024
			4. Spray painting equipment complete with accessories	1	nil	37720
			5. Power operated grain cleaner cum grade Brand Tamara	1	nil	269500
			6. Auger type grain conveyor	1	nil	99300
Total						52,99,291
Add. 13.5% VAT						7,15,404
Grand total						60,14,695

Source: Departmental records.

Appendix – 1.35
(Reference to paragraph – 1.4.14)

Loss of interest

Year	Account No	Balance lying in bank A/c during the year	Interest earned @ 4 per cent p.a. (3 X 4/100)	Prevailing rate of interest on FD (In per cent)	Interest accrued as per FD rate of interest (3 X 8/100)	Loss of interest (In ₹) (6 – 4)
1	2	3	4	5	6	7
2011-12	SBI A/c No. (CA) 30439279934	6,18,43,489.00	Nil	8	49,47,479	49,47,479
	SBI A/c No (SB) (31366774172	23,26,88,942.00	93,07,558	8	1,86,15,115	93,07,557
2012-13	SBI A/c (CA) No. 30439279934	8,11,77,806.00	Nil	8.25	66,97,169	66,97,169
	SBI A/c No (SB) 31366774172	38,92,39,561.31	1,55,69,582	8.25	3,21,12,264	1,65,42,682
Total						3,74,94,887

Source: Departmental records.

Appendix – 1.36

(Reference to paragraph – 1.4.20)

Statement showing excess payment towards payment of hiring of wooden beds, mattress, bed sheets, blankets, pillows and pillow cover

Sl. No.	Name of Supplier	Supply order No. and date	Items	Quantity (In Nos.)	Approved slashed rate each per day (₹)	Period of hiring (In days)	Amount payable (₹) (5 * 6 * 7)	Amount actually paid (₹)	Cheque No. and date	Excess payment (₹) (9 – 8)
1	2	3	4	5	6	7	8	9	10	11
Payment made after making lump sum deduction without effecting deduction as per the approved slashed rate										
1.	Assam Tent Agencies, Guwahati	KNZ/55/06/08 dated 26.12.06	Wooden beds	3000	56.70	15	2551500	150744 dtd.08.08.07		
			Mattress	8000	30.00	15	3600000			
			Bed Sheets	8000	20.00	15	2400000			
			Pillows	8000	9.00	15	1080000			
			Pillow cover	8000	4.50	15	540000			
			Blankets	8000	15.30	15	1836000			
			Total:							
2.		DCK(M)AC/NG-07 dtd. 03.02.07	Bed sheet	1000	20.00	15	300000	607500		307500
			Grand Total				12307500	19351500		70,44,000
Total payment made: ₹2,22,57,648										
Less – payment made after making lump sum deduction without effecting deduction as per the approved slashed rate: ₹1,93,51,500										
Payment made effecting deduction as per the approved slashed rate: ₹29,06,148										

Source: Departmental records.

Appendix – 2.1
(Reference to paragraph -2.1)

Department-wise details of budget provision and expenditure during 2013-14 in respect of Economic Sector (₹ in crore)

Sl. No.	Department	Grant No. and Name	Budget provision				Expenditure				
			Charged		Voted		Charged		Voted		
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	
1.	Agriculture	48-Agriculture	--	--	1190.33	--	--	--	--	709.84	--
2.	Finance	10-Other Fiscal Services	--	--	2.09	--	--	--	--	1.66	--
		5-Sales Tax & other taxes	--	--	102.59	--	--	--	--	80.49	--
		13-Teresury & Accounts Administration	--	--	68.89	--	--	--	--	59.34	--
		66- Compensation and Assignment to Local Bodies and Panchayat Raj Institutions	--	--	1811.49	--	--	--	--	375.76	--
		7-Stamps and Registration	--	--	22.45	--	--	--	--	18.52	--
		8- Excise and prohibition	--	--	47.99	--	--	--	--	38.11	--
3.	Fishery	54-Fisheries	--	--	111.13	--	--	--	--	71.58	--
4.	Water Resources	63- Water Resources	--	--	250.34	1231.48	--	--	--	223.61	159.95
5.	Environment and Forest	55- Forestry and Wild Life	--	--	631.95	--	--	--	--	385.95	0.78
6.	Handloom, Textiles and Sericulture	59- Sericulture and Weaving	0.02	--	424.07	--	--	--	--	161.74	--
7.	Industries and Commerce	58-Industries	--	--	91.66	83.22	--	--	--	57.53	73.50
		60-Cottage Industries	--	--	90.34	12.58	--	--	--	72.25	8.76
8.	Irrigation	49- Irrigation	--	--	498.86	727.22	--	--	--	370.43	365.11
9.	Planning and Development	45-Census, Surveys and Statistics	--	--	72.29	--	--	--	--	34.88	--
		44- North Eastern Council Schemes	--	--	43.68	1876.88	--	--	--	3.98	304.61
10.	Power (Electricity), Mines and Minerals	61- Mines and Minerals	--	--	14.99	12.79	--	--	--	10.37	12.79
		62- Power (Electricity)	--	--	157.55	678.50	--	--	--	155.03	702.13
11.	Public Works Roads	64- Roads Bridges	--	--	861.78	1627.92	--	--	--	957.94	730.00
12.	Science and Technology	69- Scientific Services and Research	--	--	31.78	--	--	--	--	29.38	--
13.	Soil Conservation	51- Soil and Water Conservation	--	--	77.75	11.41	--	--	--	67.58	--
14.	Transport and Tourism	9-Transport Services	--	--	170.15	57.22	--	--	--	157.55	55.78
		65- Tourism	--	--	57.19	25.27	--	--	--	8.82	9.58
15.	Veterinary	52-Animal Husbandry	1.00	--	270.05	24.90	0.08	--	--	192.69	0.68
		53- Dairy Development	--	--	43.74	--	--	--	--	17.60	--
16.	Information Technology	75-Information Technology	--	--	4.25	65.94	--	--	--	0.45	43.70
17.	Horticulture and Food Processing	67- Horticulture Public Debt and Servicing of Debt	2406.91	1194.82	21.84	--	2341.10	1177.23	--	8.23	--
18.	Public Works Building and National Highway	17-Administrative and Functional Buildings	--	--	306.83	331.51	--	--	--	264.97	133.59
		21-Guest Houses, Government Hostels etc	--	--	16.35	--	--	--	--	13.67	--
		33-Residential buildings	--	--	7.81	51.30	--	--	--	7.47	13.78
Total			2407.93	1194.82	7502.21	6818.14	2341.18	1177.23	4557.43	2614.74	
Grand total:			Budget provision: ₹17,923.10 crore				Expenditure: ₹10,690.58 crore				

Source: Appropriation Accounts 2013-14.

Appendix – 2.2

(Reference to paragraph -2.1)

Major direct releases¹ by Central Government under Economic Sector during 2012-13
(₹ in crore)

Sl. No.	Name of the Department	Name of Implementing Agencies	Fund released
1.	Agriculture	Assam Agricultural University	10.08
		NA	254.32
		Assam Livestock Development Agency	9.90
		Assam Rural Infrastructure and Agricultural Services (ARIAS) Society	4.36
		Assam Small Farmers Agri-Business Consortium	96.74
		Bamboo Development Agency Assam	15.18
		WSET Assam Milk Producers Co-operative Union Ltd.	2.00
2.	Science and Technology	Assam Agricultural University	8.42
		Assam Science Technology and Environment Council	1.06
		Assam University, Silchar	1.10
		Gauhati University	1.67
		Indian Institute of Technology Guwahati	8.57
		Institute of Advanced Study in Science and Technology	16.53
		North-East Institute of Science and Technology (CSIR)	1.62
		Tezpur University	5.60
		The Energy and Resources Institute- North Eastern Regional Centre	1.25
3.	Industry and Commerce	Assam Apex Weavers and Artisans Co-operative Federation Ltd	3.97
		NA	12.63
		Assam Industrial Development Corporation	1.00
		Bamboo Technology Park	30.12
		Bodoland Regional Apex Weavers and Artisans Co-operative Federation Ltd., Kokrajhar	2.86
		Director of Handloom and Textiles, Govt. of Assam Guwahati	1.73
		Indian Institute of Entrepreneurship	28.46
		North Eastern Development Finance Corporation Ltd.	350.44
		North Eastern Handicrafts and Handlooms Development Corporation Ltd.	3.24
		Srishti Handlooms Ltd.	1.73
		Tool Room and Training Centre, Guwahati	3.16
4.	Finance	NA	5461.89
5.	Road Transport and Highways	NA	18.28
6.	Power (Electricity)	Assam State Electricity Board	9.45
7.	Water Resource	Brahmaputra Board	85.00
Total			6,452.36

Source: CPSMS.

NA: The name of actual implementing agency was not available. As per CPSMS list, the Assam Government was shown as the implementing agency in these cases.

¹ Release worth ₹ one crore and above.

Appendix – 3.1

(Reference to paragraph 3.1)

Department-wise details of budget provision and expenditure during 2013-14 in respect of General Sector
(₹ in crore)

Sl. No.	Department	Grant No. and Name	Budget provision				Expenditure			
			Charged		Voted		Charged		Voted	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1.	Administrative Reforms and Training	22- Administrative Training	--	--	10.62	--	--	--	7.69	--
2.	Border Areas	50- Other Special Areas Programme	--	--	184.15	--	--	--	29.63	--
3.	Election	4-Election	--	--	179.11	--	--	--	134.77	--
4.	General Administration	12-District Administration	--	--	144.01	--	--	--	128.19	--
		25-Miscellaneous General Services	--	--	14.36	--	--	--	1.47	--
		47-Trade Adviser	--	--	1.04	--	--	--	0.82	--
5.	Home	14-Police	2.18	--	2818.47	63.30	0.13	--	2207.57	10.00
		15-Jails	0.10	--	63.26	--	0.10	--	52.88	--
		18-Fire Services	0.02	--	126.66	--	--	--	102.21	--
		19-Vigilance Comm. & others	--	--	99.49	--	--	--	35.17	--
		20-Civil Defense and Home Guards	--	--	178.61	--	--	--	158.86	--
6.	Judicial	3- Administration of Justice	49.79	--	236.16	--	34.95	--	138.12	--
7.	Legislative	1-State Legislature	0.67	--	53.62	51.15	0.32	--	40.60	42.37
		1-Head of State	5.78	--	--	--	4.97	--	--	--
		2-Council of Ministers	--	--	13.41	--	--	--	7.79	--
8.	Printing and Stationery	16- Stationery and Printing	--	--	45.17	--	--	--	38.80	--
9.	Revenue and Disaster Management	6-Land Revenue and Land Ceiling	0.01	--	228.60	2.00	--	--	134.47	--
		41- Natural Calamities	--	--	1168.23	--	--	--	499.40	--
		72- Relief and Rehabilitation	--	--	55.03	--	--	--	30.23	--
10.	SAD	11- Secretariat and Attached Offices	--	--	1227.32	2504.70	--	--	704.29	503.18
11.	Information and Public Relations	35- Information and Publicity	--	--	42.11	--	--	--	33.23	--
Total			58.55	--	6889.43	2621.15	40.47	--	4486.19	555.55
Grand total:			Budget provision: ₹9,569.13 crore				Expenditure: ₹5,082.21 crore			

Source: Appropriation Accounts 2013-14.

Appendix – 3.2

(Reference to paragraph 3.1)

Department-wise details of budget provision and expenditure during 2013-14 in respect of other heads

(₹ in crore)

Grant No.	Budget provision				Expenditure			
	Charged		Voted		Charged		Voted	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
23-Pension and other retirement benefits	7.13	--	3164.59	--	--	--	4252.85	--
10-Public Service Commission	9.78	--	--	--	9.33	--	--	--
68-Loans to Govt. Servant	--	--	--	0.40	--	--	--	0.11
Total	16.91	--	3164.59	0.40	9.33	--	4252.85	0.11
Grand total:	Budget provision: ₹3,181.90 crore				Expenditure: ₹4,262.29 crore			

Source: Appropriation Accounts 2013-14.

Appendix – 3.3
(Reference to paragraph -3.1)

Major direct releases² by Central Government under General Sector during 2013-14

(₹ in crore)

Sl. No.	Name of the Department	Name of Implementing Agencies	Fund released
1.	Development of North Eastern Region	Assam Apex Weaveø and Artisans Co-operative Federation Ltd	1.29
		NA	379.18
		Cane and Bamboo Technology Centre	2.42
		North Eastern Handicrafts and Handlooms Development Corporation Ltd.	7.66
		North Eastern Industrial and Technical Consultancy Organization Ltd.	1.18
2.	Home	Assam Police Housing Corporation Ltd.	53.94
Total			445.67

Source: CPSMS.

NA: The name of actual implementing agency was not available. As per CPSMS list, the Assam Government was shown as the implementing agency in these cases.

² Release worth ₹one crore and above.

Appendix – 3.4
(Reference to paragraph -3.2.5.1)

Shortage of Residential Buildings of Upper Subordinate (US) and Lower Subordinate (LS) staff (In Nos.)

Sl. No.	District	Requirement			Existing			Deficiency as on March 2009			Constructed during 2009-14			Deficiency as on March 2014		
		US	LS	Total	US	LS	Total	US	LS	Total	US	LS	Total	US	LS	Total
1.	Sivasagar	115	307	422	42	133	175	73	174	247	0	0	0	73	174	247
2.	Sonitpur	129	354	483	70	249	319	59	105	164	0	0	0	59	105	164
3.	Cachar	127	1085	1212	45	124	169	82	961	1043	0	0	0	82	961	1043
4.	Guwahati city	378	736	1114	8	124	132	370	612	982	18	16	34	352	596	948
5.	Nagaon	48	218	266	36	176	212	12	42	54	0	0	0	12	42	54
6.	Karbi Anglong	35	112	147	15	47	62	20	65	85	1	0	1	19	65	84
7.	Barpeta	9	52	61	4	32	36	5	20	25	0	0	0	5	20	25
8.	Udalguri	58	136	194	15	31	46	43	105	148	1	0	1	42	105	147
Total		899	3,000	3,899	235	916	1,151	664	2,084	2,748	20	16	36	644	2,068	2,712

Source: Departmental record.

Appendix – 3.5

{Reference to paragraph -3.2.6.2 (iii)}

Details of explosives and ammunition not received by APHQ during 2010-14

Year	Name of Items	Quantity in Nos.	GoI release directly to OFB		Name of Factory	Remarks
			Date	Amount released (₹ in lakh)		
2010-11	Ax	8,000	23-05-11	1.68	Ordnance Factory, Khamaria, Jabalpur	Delivery Schedule not received for substitute Items Candle
2011-12	Bx	4,000	07-02-12	2.48	Ordnance Factory, Bhandara	Delivery Schedule not received
2012-13	Cx	40	27-02-13	148.25	Ordnance Factory Board, Kolkata	Delivery Schedule not received
	Dx	3,00,000				Delivery Schedule not received
	Ex	77,000				Delivery Schedule not received
	Fx	75,000				Delivery Schedule not received
	Gx	800				Delivery Schedule not received
	Sub Total					
2013-14	Hx	20,000	13-02-14	6	Ordnance Factory, Varangaon	Delivery Schedule not received
	Ix	30,000		9		Delivery Schedule not received
	Jx	40,000		12		Delivery Schedule not received
	Kx	10,000		23.4		Delivery Schedule not received
	Lx	10,000		23.4		Delivery Schedule not received
	Mx	10,000		23.4		Delivery Schedule not received
	Nx	350000		77.15		Ammunition Factory, Khadki
	Ox	350000		87.92	Ordnance Factory, Varangaon	Delivery Schedule not received
	Px	100000		26.55	Ammunition Factory, Khadki	Delivery Schedule not received
	Sub Total				288.82	
Total				441.23		

Source: Departmental record.

Appendix – 3.6

(Reference to paragraph -3.2.14)

Target and procurement of vehicles under MPF during 2009-14 by the APHQ

Year	Vehicles to be procured as per revised AAP (In Nos.)					Total Vehicles procured (In Nos.)				Shortage (in Nos.)
	LMV	MMV	HMV	Two wheeler	Total	LMV	MMV	HMV	Total	
2011-12	333	121	26	1175	1655	1306	35	30	1371	284
2012-13	209	47	22	28	306	0	0	0	0	306
2013-14	250	0	-	128	378	0	0	0	0	378
TOTAL	792	168	48	1,331	2,339	1,306	35	30	1,371	968

Note: Redrawn the AAP in 2011-12 covering from 2007-08 to 2011-12.

Source: Departmental record.

Appendix – 3.7

(Reference to paragraph -3.2.17.2)

Teeth to tail ratio in the State as on 31 March 2009 and 31 March 2014

Sl. No.	Rank	Sanctioned Strength			Men on Roll		
		DG to ASI	HC & Constable	Teeth to Tail	DG to ASI	HC. & Constable	Teeth to Tail
1	31-03-09	7168	54855	1:7.65	6124	47961	1:7.83
2	31-03-14	7769	58619	1:7.55	6820	47641	1:6.99

Source: Departmental Figure.

Appendix – 3.8

(Reference to paragraph -3.2.17.4)

Position of vacancy in different posts in the selected districts

Sl. No.	District	SDPO to SP			ASI to Inspector			HC to Constable		
		Sanctioned strength (SS)	Person in position (P-I-P)	Vacant	SS	P-I-P	Vacant	SS	P-I-P	Vacant
1.	Sivasagar	9	8	1	170	130	40	884	765	119
2.	Sonitpur	9	9	0	201	180	21	1179	840	339
3.	Cachar (Border)	0	0	0	20	8	12	54	51	3
	Cachar	9	9	0	210	160	50	1181	990	191
4.	City SP	16	15	1	441	364	77	3079	2386	693
5.	Nagaon	11	9	2	324	199	125	1427	1195	232
6.	Karbi Anglong (Border)	0	0	0	10	3	7	20	15	5
	Karbi Anglong	2	2	0	12	4	8	16	5	11
7.	Barpeta	4	3	1	134	122	12	784	617	167
8.	Udalguri	4	4	0	92	80	12	571	361	210
Total		64	59	5	1,614	1,250	364	9,195	7225	1,970
Total vacancy: 2,339 (5+364+1,970), Total SS: 10,873 (64+1,614+9,195), Total P-I-P: 8,534 (59+1,250+7,225)										

Source: Departmental records.

Appendix – 3.9

(Reference to paragraph -3.2.17.4)

Position of manpower at test checked police stations (rural) as on March 2014

Sl. No.	Name of the District	Name of police station	Required strength as per BPRD Norms	Existing sanctioned strength	Persons-in-position as on March 2014	Vacancy of police personal	Deployment of police personal in excess of sanction strength
1	Sivasagar	Borhat	114	16	12	4	-
2		Kakotibari	114	13	9	4	-
3		Gourisagar	114	16	20	-	4
4		Demow	114	19	18	1	-
5	Sonitpur	Rangapara	114	19	21	-	2
6		Jamaguri	114	16	18	-	2
7	Cachar	Udharbandh	114	20	13	7	-
8		Sonai	114	41	23	18	-
9	Nagaon	Kachua	114	15	14	1	-
10		Uluani	114	16	8	8	-
11	Karbi Anglong	Khatkhati	114	18	24	-	6
12		Dokmoka	114	20	16	4	-
13		Dillai	114	7	17	-	10
14	Barpeta	Patcharkuchi	114	21	17	4	-
15		Kachumara	114	19	10	9	-
16	Udalguri	Kalaigaon	114	20	13	7	-
17		Tangla	114	19	18	1	-
18		Panery	114	37	13	24	-
19	Udalguri	Bhakatpara	114	4	4	-	-
	Total		2,166	356	288	92	24

Source: Departmental record.