

Appendix-1.1.1*(Referred to paragraph 1.1.7; page 4)***Statement showing the position of Outstanding Inspection Reports, Paragraphs and Amount involved***(₹ in crore)*

Year	Social Sectors				Economic & General Sectors			
	IRs	Section A	Section B	Amount involved	IRs	Section A	Section B	Amount involved
2003-04	46	80	313	77.32	0	0	0	0.00
2004-05	126	312	844	194.96	73	52	166	225.78
2005-06	214	338	1243	607.54	108	94	490	694.58
2006-07	226	432	843	749.73	126	143	540	361.71
2007-08	192	381	761	346.77	110	119	452	452.77
2008-09	208	175	974	486.52	109	169	410	633.86
2009-10	221	157	1185	373.51	92	64	293	957.88
2010-11	227	239	1161	1257.03	95	104	407	1132.56
2011-12	229	141	1260	2353.91	34	37	260	264.35
2012-13	201	71	1349	1884.42	83	127	614	777.92
2013-14	142	117	999	2003.62	55	59	302	5680.08
Total	2032	2443	10932	10335.33	885	968	3934	11181.50

Appendix-1.1.2

(Referred to paragraph 1.1.7; page 4)

Statement showing types of irregularities in outstanding paragraphs

Social Sector-I

Year	No. of IRs	Defalcation / Misappropriation/ Loss/Theft	Excess payment/ Recoverable /Non-Deduction of Tax	Undue aid to the contractor	Excess payment	In-fructuous and Wasteful expenditure	Diversion of funds	Retention of fund	Non-fulfillment of objectives	Delay in execution of schemes	Miscellaneous	Total
2003-04	44	30	23	27	50	38	61	34	21	20	82	386
2004-05	29	20	18	20	30	20	24	16	8	8	39	203
2005-06	96	58	46	30	79	76	75	49	42	38	91	584
2006-07	96	43	35	28	58	53	48	49	46	43	98	501
2007-08	87	34	30	20	46	44	45	48	47	32	52	398
2008-09	100	33	28	18	37	44	46	28	27	26	71	358
2009-10	136	56	52	29	89	81	68	62	61	57	128	683
2010-11	158	58	52	44	83	71	74	72	88	79	125	746
2011-12	151	61	55	35	98	80	79	71	86	58	133	756
2012-13	106	37	35	41	64	62	74	47	63	35	140	598
2013-14 (9/13)	70	12	15	22	32	37	27	34	47	33	152	411
Total	1073	442	389	314	666	606	621	510	536	429	1111	5624

Social Sector-II

Year	No. of IRs	Misappropriation/ loss/defalcation	Recoverable/excess payment	Undue aid to contractor	Excess expenditure/ avoidable expenditure	Unfruitful expenditure	Non adherence to rules/ irregular expenditure/ non- deduction of VAT/ Non adjustment of advances	Blockage of fund and unutilised fund	Non achievement of target/payment without work	Sub standard plan and delayed execution of schemes	Miscellaneous	Total
2003-04	2	0					7					7
2004-05	97	0	110	197	17	55	167	21	150	209	27	953
2005-06	118	0	170	160	24	23	183	20	181	205	31	997
2006-07	130	0	102	149	14	39	158	27	153	109	23	774
2007-08	105	0	98	51	8	18	150	20	173	190	34	742
2008-09	108	0	142	152	19	25	166	18	105	135	29	791
2009-10	85	0	116	118	15	15	110	17	124	120	20	655
2010-11	69	0	113	91	15	17	119	15	141	136	7	654
2011-12	78	0	130	110	5	11	134	30	110	95	21	646
2012-13	95	0	151	135	19	31	162	22	161	126	15	822
2013-14	72	0	105	109	28	49	126	39	113	105	36	710
Total	959	0	1237	1272	164	283	1482	229	1411	1430	243	7751

Economic & General Sector

Year	No. of IRs	Unfruitful Expenditure	Infructuous Expenditure	Creation of Liability	Doubtful execution of work/purchase	Irregular Expenditure/Purchase	Non-adjustment of advances/Outstanding temporary advance	Illegal mining/felling encroachment/grazing etc.	Non-Completion/show progress of work	Non-raising of demand/short raising of demand /non-realization of demand for compensatory afforestation and net present value
1	2	3	4	5	6	7	8	9	10	11
2003-04										
2004-05	73	13	5	3	2	10	4	12	4	8
2005-06	108	33	9	12	14	27	12	29	11	24
2006-07	126	32	16	14	14	33	14	31	14	26
2007-08	110	35	9	14	16	29	12	28	12	23
2008-09	109	35	14	9	12	27	12	28	12	23
2009-10	92	22	6	9	7	18	7	17	7	14
2010-11	95	30	12	11	9	25	10	24	11	19
2011-12	34	18	8	12	6	14	3	14	6	12
2012-13	83	39	13	11	15	32	13	32	2	26
2013-14	55	34	10	3	8	26	1	8	0	22
Total	885	291	102	98	103	241	88	223	79	197

Year	Execution of work without approval from competent authority	Irregular refund	Irregular award of work /undue favour to contractor	Non-adjustment of mobilization advance	Excess expenditure/payment	Short (non-deduction/levy of Royalty/ IT/S. Tax/ Labour cess	Suspected misappropriation/ misutilisation	Blocked of fund	Other	Total paragraphs
	12	13	14	15	16	17	18	19	20	21
2003-04										
2004-05	3	2	4	2	8	5	4	6	123	218
2005-06	6	6	12	6	17	12	9	14	331	584
2006-07	14	26	8	7	14	7	21	13	379	683
2007-08	6	5	12	6	18	11	13	11	311	571
2008-09	6	5	12	5	18	11	9	10	331	579
2009-10	2	4	7	3	10	9	7	11	197	357
2010-11	5	7	10	5	12	9	11	14	287	511
2011-12	2	5	6	3	9	8	6	109	56	297
2012-13	6	8	13	6	19	12	9	12	473	741
2013-14	6	10	10	5	15	3	2	5	193	361
Total	56	78	94	48	140	87	91	205	2681	4902

Appendix-2.1.1

(Referred to paragraph 2.1.7.1 and 2.1.7.3; page 11 and 12)

Details showing under utilisation and uneven UCs in test-checked districts during 2009-14

(₹ in crore)

Districts	Opening balance	Release including interest	Available fund	Expenditure		Closing balance	Expenditure as per UCs submitted	Excess reported expenditure
				Amount	Per cent			
Dhanbad	6.67	12.45	19.12	5.15	27	13.97	7.90	2.75
Dumka	1.73	26.25	27.98	15.00	54	12.98	20.16	5.16
Garhwa	6.66	19.77	26.43	12.21	46	14.22	11.30	- 0.91
Gumla	5.04	9.62	14.66	3.31	23	11.35	3.85	0.54
Ramgarh	0.85	7.95	8.80	7.68	87	1.12	7.87	0.19
Ranchi	12.97	43.37	56.34	33.45	56	25.03	--	
Total	33.92	119.41	153.33	76.82	50	78.67		

(Source Audit Reports and UCs of 2009-13 and expenditure report of 2013-14 of DWSMs)

Appendix-2.1.2
(Referred to paragraph 2.1.9.4; page 16)

Results of physical verification

Sl. No.	District	Block	Gram Panchayats	Number of IHHL beneficiaries verified	Number of IHHL in use	Number of IHHL defunct	Number of IHHL not existed	Number of IHHL incomplete
1	Dhanbad	Govindpur	Jamdiha	14	4	7	3	Nil
2			Amarpur	11	8	3	Nil	Nil
3			Jaynagar	17	4	13	Nil	Nil
4			Nagar Kiyari	11	Nil	11	Nil	Nil
5			Asanbani-2	12	Nil	12	Nil	Nil
6			Barwa East	12	3	8	1	Nil
7			Mahubani	15	3	12	Nil	Nil
8			Bagsuma	11	4	6	1	Nil
9			Udaypur	10	Nil	10	Nil	Nil
10		Balliapur	Suranga	15	10	5	Nil	Nil
11			Jagdish	10	10	Nil	Nil	Nil
12			Alalkdiha	10	10	Nil	Nil	Nil
13			Balliapur west	10	7	3	Nil	Nil
14			Balliapur East	11	5	6	Nil	Nil
15			Dullabar	11	6	5	Nil	Nil
		Sub total		180	74	101	5	Nil
16	Ranchi	Mandar	Jhinjri	21	17	4	Nil	Nil
17			Mandro	14	8	6	Nil	Nil
18			Malti	22	9	13	Nil	Nil
19			Karge	13	12	1	Nil	Nil
20			Sarba	10	10	Nil	Nil	Nil
21		Chanho	Silagai	11	Nil	9	2	Nil
22			Chama	13	Nil	7	6	Nil
23			Tala	10	Nil	10	Nil	Nil
24			Lundri	10	1	9	Nil	Nil
25		Namkum	Lalkhanga	10	1	6	Nil	Nil
26			Sithio	11	9	Nil		2
27			Bandhawa	11	Nil	11	Nil	Nil
28			Hurua	11	Nil	11	Nil	Nil
29			Rampur	11	2	9	Nil	Nil
30			Dumre	8	Nil	Nil	Nil	8
31		Silli	Ptarahatu	9	3	Nil	Nil	1
32			Bisaria	8	Nil	Nil	Nil	8
33			Halmad	10	Nil	2	1	5
34			Hakedag	14	Nil	3	Nil	11
35			Muri West	9	Nil	2	Nil	7
		Sub total		236	72	103	09	42
36	Garhwa	Garhwa	Jata	10	2	8	Nil	Nil
37			Madhaia	10	Nil	10	Nil	Nil
38			Pipara	10	2	8	Nil	Nil
39			Parehara	10	3	7	Nil	Nil
40			Kalyanpur	10	9	1	Nil	Nil
41			Tildag	10	3	7	Nil	Nil
42		Manjhigao	Sonpurwa	10	3	7	Nil	Nil
43			Rampur	10	2	8	Nil	Nil
44			Karamdih	10	2	8	Nil	Nil

Sl. No.	District	Block	Gram Panchayats	Number of IHHL beneficiaries verified	Number of IHHL in use	Number of IHHL defunct	Number of IHHL not existed	Number of IHHL incomplete			
45			Kharsauta	10	3	7	Nil	Nil			
46			Meral	Gonda	10	Nil	10	Nil	Nil		
47				Hashandag	10	Nil	10	Nil	Nil		
48				Garua	10	Nil	10	Nil	Nil		
49				Okhargara West	10	5	5	Nil	Nil		
50				Arangi	10	Nil	10	Nil	Nil		
51				Nagaruttari	Chitbisram	10	3	7	Nil	Nil	
52			Garbandh		10	1	9	Nil	Nil		
53			Kusdag		10	1	9	Nil	Nil		
54			Nagaruttari		10	2	8	Nil	Nil		
				Sub total		190	41	149	Nil	Nil	
55			Ramgarh		Patratu	Debaraibasti	10	1	9	Nil	Nil
56						Ghutwa	9	3	6	Nil	Nil
57						Talatar	15	6	8	1	Nil
58	Talyatu	15				Nil	15	Nil	Nil		
59	Barkakana	11				4	6	1	Nil		
60	Balkudra	10				10	Nil	Nil	Nil		
61	Labga	11				11	Nil	Nil	Nil		
62	Hariharpur	10				Nil	5	Nil	5		
63	Chaingada	10				10	Nil	Nil	Nil		
64	Palle	10				Nil	10	Nil	Nil		
65	Mandu	Manua				11	9	2	Nil	Nil	
66		Tapin				10	10	Nil	Nil	Nil	
67		Baruguthu east				10	4	6	Nil	Nil	
68		Karmauttari				10	10	Nil	Nil	Nil	
69		Bongabar			14	14	Nil	Nil	Nil		
70		Mandudih			10	3	7	Nil	Nil		
71	Nawadih	10			10	Nil	Nil	Nil			
72	Karma south	10			10	Nil	Nil	Nil			
73	Manjhalachumba	10			Nil	10	Nil	Nil			
74	Dumre	10			Nil	10	Nil	Nil			
		Sub total		216	115	94	2	5			
75	Dumka		Jama	Lagla	10	2	8	0	Nil		
76				Bara	13	2	8	3	Nil		
77				Thanpur	10	Nil	3	7	Nil		
78				Sekatia	13	Nil	11	2	Nil		
79				Nawadih	14	Nil	Nil	14	Nil		
80				Bhatania	11	Nil	11	Nil	Nil		
81			Jarmundih	Hatnama	13	Nil	12	1	Nil		
82				Banbara	12	Nil	12	Nil	Nil		
83				Chamrabahiar	11	Nil	3	8	Nil		
84				Bhalki	10	3	6	1	Nil		
85				Garda Amarkunda	10	10	Nil	Nil	Nil		
86				Barmasa	13	Nil	8	5	Nil		
87				KusmahaChekana	13	1	7	5	Nil		
		Sub total		153	18	89	46	Nil			
88	Gumla	Bharno	Tureamba	10	2	8	Nil	Nil			
89			Dhudia	10	1	9	Nil	Nil			
90			Amalia	10	Nil	10	Nil	Nil			

Sl. No.	District	Block	Gram Panchayats	Number of IHHL beneficiaries verified	Number of IHHL in use	Number of IHHL defunct	Number of IHHL not existed	Number of IHHL incomplete
91		Ghagra	Nawdiha	10	1	9	Nil	Nil
92			Debake	10	3	7	Nil	Nil
93			Kugao	10	3	7	Nil	Nil
94			Chundri	10	1	9	Nil	Nil
95			Sivragpur	10	2	8	Nil	Nil
96		Gumla	Karaondi	10	2	8	Nil	Nil
97			Birindha	10	Nil	10	Nil	Nil
98			Kasera	10	3	7	Nil	Nil
99			Kharka	10	Nil	10	Nil	Nil
100			Khora	10	Nil	10	Nil	Nil
101			Toto	10	1	9	Nil	Nil
		Sub total		140	19	121	Nil	Nil
		Grand total		1115	339	657	62	47

Appendix-2.1.3

(Referred to paragraph 2.1.15.1; page 20)

Statement showing discrepancies between cash book and bank balance

(₹ in crore)

Name of district	Balance as on	March 2010	March 2011	March 2012	March 2013	March 2014
Ranchi	Cash book	7.30	2.83	9.79	23.37	23.78
	Bank	7.23	2.59	9.80	23.26	23.28
Dumka	Cash book	2.56	0.38	4.32	11.90	10.84
	Bank	3.06	0.48	5.10	12.03	11.90
Garhwa	Cash book	4.64	2.37	6.49	12.51	13.14
	Bank	3.86	2.36	6.47	10.63	9.76
Dhanbad	Cash book	7.19	7.66	10.55	7.04	7.82
	Bank	7.30	7.51	10.65	7.52	5.51
Total	Cash book	21.69	13.24	31.15	54.82	55.58
	Bank	21.45	12.94	32.02	53.44	50.45
Difference		0.24	0.30	0.87	1.38	5.13

Appendix-2.1.4

(Referred to paragraph 2.1.15.2; page 20)

Details of outstanding advances

(₹ in lakh)

Sl. No.	District	Agency	Outstanding advance	Period of Advance	Remarks
1	Ranchi	DSE Ranchi	189.58	September 2009	For construction of Toilets in schools.
2	Ranchi	BDO, Kanke	2.91	Prior to March 2010.	For construction of toilets
3	Ranchi	BDO, Ratu	1.15	Do	Do
4	Ranchi	BDO, Lapung	18.04	Do	Do
5	Ranchi	BDO, Chanho	9.30	Do	Do
6	Ranchi	BDO, Silli	7.50	Do	Do
7	Ranchi	BDO, Sonhatu	1.06	Do	Do
8	Ranchi	BDO, Bundu	10.70	Do	Do
9	Ranchi	JE, Tamar	0.50	Do	Do
10	Dhanbad	JE, Jharia	14.89	February 2009	school toilets,
11	Garhwa	Zila Sakcharta Sammittee, NGO	2.92	March 2010	For construction of IHHL
12	Ramgarh	BDO, Ramgarh	14.00	January 2011	School toilets
13	Ramgarh	BDO, Mandu	19.60	January 2011	Do
14	Ramgarh	BDO, Gola	14.00	January 2011	Do
15	Ramgarh	BDO, Patratu	3.36	January 2011	Do
16	Ramgarh	Rajrappa Gramin (NGO)	1.65	May 2012	Do
17	Ramgarh	NHESDO (NGO)	0.35	June 2012	Do
18	Ramgarh	Yuva Jagriti (NGO)	0.65	June 2012	Do
19	Ramgarh	Yuva Vikash (NGO)	0.30	June 2012	Do
20	Ramgarh	DDC, Ramgarh	47.72	March 2013	IHHL to IAY beneficiaries
21	Hazaribag	COs	8.10	November 2007	School toilet
22	Hazaribag	Jharkhand Education Project council	16.00	November 2007	Do
23	Hazaribag	BDOs	7.74	November 2007	For Anganwadi toilet
24	Gumla	Adivasi Ashrya Kendra, NGO	1.32	2006-07	
25	Gumla	Lohardaga Gram Swaraj Sansthan, NGO	3.90	2006-07	
26	Gumla	Pragati Mandal Welfare Trust, NGO	2.90	2006-07	
27	Gumla	Anamikajanv Imuksh Sansthan NGO	4.12	2006-07	
28	Gumla	Gram Jyoti Kendra NGO	3.97	2006-07	
29	Gumla	Tribal friends	4.53	2006-07	

(₹ in lakh)

Sl. No.	District	Agency	Outstanding advance	Period of Advance	Remarks
30	Gumla	Adiasi Uthan Kendra, NGO	2.71	2006-07	
31	Dumka	CDPO, Jamundi	0.10	2009-10	IEC activity
32	Dumka	CDPO, Masalia	0.17	2009-10	IEC activity
33	Dumka	CDPO, Raneshwar	0.10	2009-10	IEC activity
34	Dumka	CDPO, Kathikund	0.10	2009-10	IEC activity
35	Dumka	CDPO, Saraihat	0.10	2009-10	IEC activity
36	Dumka	CDPO, Dumka	0.45	2009-10	IEC activity
37	Dumka	CDPO, Ramgarh	0.41	2009-10	IEC activity
38	Dumka	BDO, Dumka	0.77	2005-06	IEC activity
39	Dumka	BDO, Jama	0.41	2005-06	IEC activity
40	Dumka	BDO, Raneshwar	0.54	2005-06	IEC activity
41	Dumka	BDO, Shikaripara	0.36	2005-06	IEC activity
42	Dumka	BDO, Jamundi	0.51	2005-06	IEC activity
43	Dumka	BDO, Saraihat	0.76	2005-06	IEC activity
44	Dumka	BDO, Kathikund	0.24	2005-06	IEC activity
45	Dumka	BDO, Ramgarh	0.15	2005-06	IEC activity
46	Dumka	BDO, Masaliya	0.32	2005-06	IEC activity
47	Dumka	Yara, Raneshwar, NGO	2.00	2009-10	Mart
48	Dumka	Harijan Adiwasi Khadi Gramodyog	0.21	2009-10	IEC activity
49	Dumka	Sri Narsingh Memorial Trust, NGO	2.28	2009-10	School toilet
50	Dumka	Setu NGO	4.00	2009-10	School toilet
51	Dumka	Pariwartan, NGO	4.60	2009-10	School toilet
	Total		434.05		

Appendix-2.1.5

(Referred to paragraph 2.1.15.3; page 21)

Details of less provision made in 14 IAP districts

(₹ in crore)

Items	Incentive under NBA per toilet		Proposed toilets	Applicable incentive			Provision made		
	Other district	IAP district		Central share	State share	Total	Central share	State share	Total
BPL toilets (CS:SS::3200/3700:1400)	4600	5100	645612	238.88	90.39	329.27	206.60	90.39	296.99
APL IHHL (CS:SS::3200/3700:1400)	4600	5100	1230966	455.46	172.34	627.80	393.91	172.34	566.25
School toilets (CS:SS::70:30)	35000	38500	21237	57.23	24.53	81.76	52.03	22.30	74.33
Aanganwadi toilets (CS:SS 70:30)	8000	10000	4730	3.31	1.42	4.73	2.65	1.14	3.79
Total				754.88	288.68	1043.56	655.19	286.17	941.36
Less provision	₹ 1043.56 crore minus ₹ 941.36 crore = ₹ 102.20 crore								
Less provision of GoI share	₹ 754.88 crore minus ₹ 655.19 crore = ₹ 99.69 crore								

Appendix-2.2.1*(Refer to paragraph 2.2.8.2(b), page 31)***Shortage of tools and equipment in WITIs**

Sl. No.	Name of the Trade	WITI Ranchi			WITI Hazaribag			WITI Jamshedpur		
		Prescribed (no. of items)	Available (no. of items)	Shortage (no. of items) (Per cent)	Prescribed (no. of items)	Available (no. of items)	Shortage (Per cent)	Prescribed (no. of items)	Available (no. of items)	Shortage (no. of items) (Per cent)
1	2	3	4	5	6	7	8	9	10	11
1	Electronic Mechanic	160	98	62 (39)	160	66	94 (59)	160	80	80 (50)
2	Mechanic Radio and T.V	97	52	45 (46)	97	38	59 (61)	97	52	45 (46)
3	Stenography (Hindi)	15	7	8 (53)	15	Nil	15 (100)	15	2	13 (87)
4	Cutting and tailoring	41	9	32 (78)	Nil	Nil	Nil	41	16	25 (61)
5	COPA	14	4	10 (71)	Nil	Nil	Nil	14	8	6 (43)
6	IT & ESM	50	16	34 (68)	Nil	Nil	Nil	50	18	32
7	Stenography (English)	15	7	8 (53)	Nil	Nil	Nil	15	2	13 (87)

(Source: Test checked WITIs)

Appendix-2.2.2
(Referred to paragraph 2.2.8.3; page 31)

Sanctioned strength Man-in-position of three test checked WITIs

Sl. No	Name of Post	WITI, Hazaribag			WITI, Jamshedpur			WITI, Ranchi			Total		
		Sanctioned strength	PIP (2009-10)	PIP (2013-14)	Sanctioned strength	PIP (2009-10)	PIP (2013-14)	Sanctioned strength	PIP (2009-10)	PIP (2013-14)	Sanctioned strength	PIP (2009-10)	PIP (2013-14)
Teaching staff													
1	Principal	1	1	1*	1	0	1**	1	1	0	3	2	2
2	Chief Instructor	0	0	0	1	0	0	0	0	0	1	0	0
3	Instructor, Stenography (Hindi)	2	0	0	1	0	0	2	1	0	5	1	0
4	Instructor, Stenography (English)	0	0	0	1	0	0	2	0	0	3	0	0
5	Instructor, Cutting & Tailoring	0	0	0	1	1	1	2	2	1	3	3	2
6	Instructor, MRTV	2	0	1	2	1	1	2	1	2	6	2	4
7	Instructor, Mechanic Electronic	2	1	2*	2	0	1	2	1	2	6	2	5
8	Instructor, COPA	0	0	0	1	0	1	0	0	0	1	0	1
9	Instructor, IT	0	0	0	2	0	0	0	0	0	2	0	0
10	Instructor, Drawing	0	0	0	1	1	1	0	0	0	1	1	1
11	Instructor, Mathematics	0	0	0	1	0	0	0	0	0	1	0	0
12	Workshop Attendant	3	0	0	2	0	0	0	0	0	5	0	0
	Total	10	2	4	16	3	6	11	6	5	37	11	15
13	Clerk	3	2	1	3	3	2	2	2	1	8	7	4
14	Store Keeper	1	0	0	1	0	0	0	0	0	2	0	0
	Total	4	2	1	4	3	2	2	2	1	10	7	4
	Grand Total	14	4	5	20	6	8	13	8	6	47	18	19

*One Instructor was on deputation to Directorate, Employment & Training

**On deputation to Directorate, Employment & Training

Appendix-2.2.3

(Referred to paragraph 2.2.9.1; page 32)

Details of Trades sanctioned and Trades not in operation in test checked WITIs

Year	WITI, Hazaribag			WITI, Jamshedpur			WITI, Ranchi		
	No. of trades (seats) sanctioned	Trades/seats not in operation		No. of trades (seats) sanctioned	Trades/seats not in operation		No. of trades (seats) sanctioned	Trades(seats) not in operation	
		No. of trades (per cent)	No. of seats		No. of trades (per cent)	No. of seats		No. of trades	No. of seats
2009-10	3(84)	2(67)	63	5(105)	3(60)	63	5(168)	Nil	Nil
2010-11	3(84)	2(67)	63	5(105)	4(80)	84	5(168)	Nil	Nil
2011-12	3(84)	2(67)	63	5(105)	3(60)	63	5(168)	Nil	Nil
2012-13	3(84)	2(67)	63	7(147)	2(29)	42	7(210)	Nil	Nil
2013-14	3(84)	2(67)	63	7(147)	2(29)	42	7(210)	4	126
Total	15(420)	10	315	29(609)	14	294	29(924)	4	126

(Source: Test checked WITIs)

Appendix-2.2.4

(Refer to paragraph 2.2.9.2, page 32)

Details of admission against sanctioned seats and seats remaining vacant in test checked WITIs

Year	WITI, Hazaribagh				WITI, Jamshedpur				WITI, Ranchi			
	No. of Operational trades (sanctioned seats)	Admission	No of Vacant seats (per cent)	Dropouts (per cent)	No. of Operational trades (sanctioned seats)	Admission	No of Vacant seats (per cent)	Dropouts (per cent)	No. of Operational trades (sanctioned seats)	Admission	No of Vacant seats (per cent)	Dropouts (per cent)
2009-10	1 (21)	14	7 (33)	Nil	2 (42)	20	22 (52)	07 (35)	5 (168)	67	101 (60)	15 (22)
2010-11	1 (21)	13	8 (38)	1 (8)	1 (21)	3	18 (86)	01 (33)	5(168)	72	96 (57)	07 (10)
2011-12	1 (21)	5	16 (76)	Nil	2 (42)	28	14 (33)	03 (11)	5(168)	77	81 (48)	12 (16)
2012-13	1 (21)	11	10 (48)	Nil	5 (105)	22	83 (79)	Nil	7 (210)	82	133(63)	07 (8)
2013-14	1 (21)	5	16 (76)	Nil	5 (105)	36	69 (66)	Nil	3 (84)	56	28 (33)	01 (2)

(Source: Test checked WITIs)

Appendix-2.2.5

(Referred to paragraph 2.2.9.3; page 32)

Trades running under affiliation with SCVT

Sl. No.	Name of WITI	Name of Trade	Total Sanctioned Seats during 2009-13	Total no. of students passed out during 2009-13
1	WITI, Ranchi	Mechanic Radio TV	84	33
		Mechanic Electronics	84	42
		COPA	21*	4
		IT & ESM	21**	appearing
2	WITI, Hazaribag	Mechanic Electronics	84	31
		Mechanic Radio TV	84#	Nil
		Stenographer (Hindi)	164#	Nil
3	WITI, Jamshedpur	Cutting and Tailoring	84	9
		COPA	42*	2
		IT & ESM	42**	Appearing
			710	121

*COPA was in operation during 2011-12 in WITI, Ranchi and during 2011-12 & 2012-13 in WITI, Jamshedpur.

**Results of Trainees of IT&ESM trade of 2012-14 were not published (July 2014).

#There was no admission against the sanctioned seats in these trades in Hazaribag.

Appendix-2.2.6*(Referred to paragraph 2.2.12.3; page 35)***Shortage of machine and equipment in GWPs**

Course	Workshop/lab	Bokaro			Jamshedpur			Ranchi			Total (3, GWPs)		
		Total Qty. required	Total Qty. Available	Total Qty. shortage (per cent)	Total Qty. required	Total Qty. Available	Total Qty. shortage (per cent)	Total Qty. required	Total Qty. available	Total Qty. shortage (per cent)	Qty. required	Qty. available	shortage (per cent)
Electrical	Lab	335	67	268 (80)	516	80	436(84)	294	140	154(52)	1145	287	858(75)
	Work shop	1058	366	692(65)	75	16	59(78)	418	402	16(04)	1551	784	767(49)
Electronic	Lab	672	263	409(61)	235	16	219(91)	508	365	143(28)	1415	644	771(54)
	Work shop	180	63	117(65)	436	183	253(58)	616	464	152(25)	1232	710	522(42)
Mechanical	Lab	Branch not sanctioned			17	Nil	17(100)	Branch not sanctioned			17	Nil	17(100)
	Work shop	Branch not sanctioned			206	05	201(98)	Branch not sanctioned			206	05	201(98)
computer	Lab	339	109	230(68)	211	27	184(87)	70	60	10(14)	620	196	242(68)
Carpentry	Work shop	Work shop did not exist			883	107	776(88)	539	207	332(62)	1422	314	1108(78)

Appendix-2.2.7

(Referred to paragraph 2.2.13; page 35)

Admission against sanctioned seats, passed out students and their placement in three test checked GWP

GWP Jamshedpur

Batch	Name of branch	Sanctioned seat	Admissions (per cent)	Passed out (per cent)	Fail/drop out (per cent)	Placement (per cent)
2009-12	Mechanical (ME)	41	41(100)	41(100)	Nil	Nil
	Electronics & communication (ECE)	81	81(100)	81(100)	Nil	Nil
	Computer science (CS)	30	30(100)	30(100)	Nil	Nil
	AAS*	20	15(75)	15(100)	Nil	Nil
2010-13	Mechanical (ME)	60	57(95)	47(82)	10(18)	04(09)
	Electronics & communication (ECE)	60	60(100)	57(95)	03(05)	01(02)
	Computer science (CS)	60	56(93)	50(89)	06(11)	Nil
	AAS*	60	53(88)	39(74)	14(26)	Nil
2011-14	Mechanical (ME)	62	62(100)	Appearing	--	--
	Electronics & communication (ECE)	62	62(100)	Appearing	--	--
	Computer science (CS)	62	62(100)	Appearing	--	--
	AAS*	60	43(72)	Appearing	--	--

*Architectural Assistant ship (AAS)

GWP Ranchi

Batch	Name of branch	Sanctioned seat	Admissions	Passed out (per cent)	Fail/drop out (per cent)	placement
2009-12	ECE*	61	58(95)	49(84)	09(16)	Nil
	Electrical Eng.	31	31(100)	27(87)	04(13)	Nil
	Information Technology	31	30(97)	23(77)	07(23)	Nil
2010-13	ECE*	67	65(97)	51(78)	14(21)	Nil
	Electrical Eng.	67	65(97)	49(75)	16(25)	Nil
	Computer science Eng.(CSE)	67	61(91)	46(75)	15(25)	Nil
2013-14	ECE*	70	69(99)	Appearing	--	--
	Electrical Eng.	70	68(97)	Appearing	--	--
	Computer science Eng.(CSE)	70	65(93)	Appearing	--	--

*Electronics & communication (ECE)

GWP Bokaro

Batch	Name of branch	Sanctioned seat	Admissions	Passed out (per cent)	Fail/drop Out (per cent)	placement
2009-12	Electrical Eng.	64	61(95)	60(98)	01(02)	Nil
	ECE*	64	62(97)	57(92)	05(08)	Nil
	Computer Science Eng.	64	62(97)	40(65)	22(35)	
	Information Technology	30	29(97)	24(83)	05(17)	Nil
2010-13	Electrical Eng.	64	61(95)	50(82)	11(18)	Nil
	ECE*	64	61(95)	44(72)	17(28)	Nil
	Computer science Eng.(CSE)	64	58(91)	47(81)	11(19)	Nil
2013-14	Electrical Eng.	64	64(100)	Appearing	--	--
	ECE*	64	63(98)	Appearing	--	--
	Computer science Eng.(CSE)	64	64(100)	Appearing	--	--

Appendix-2.2.8(a)

(Referred to paragraph 2.2.13.1; page 36)

Details showing requirement as per AICTE norms, posts sanctioned, persons in position and shortfall of teaching cadres at state level GWP's as of July 2014

Name of GWP	Name of faculty	Requirement as per AICTE norms	Sanctioned Strength	Shortfall in Sanctioned Strength against the norms (per cent)	PIP	Shortfall of PIP against the norms (per cent)	Shortfall of PIP against the Sanctioned Strength (per cent)
GWP Bokaro	Principal	1	1	0	0	1 (100)	1(100)
	HOD/ Sr. Lecturer/ Lecturer	40	21	19 (48)	5	35 (88)	16 (76)
GWP Jamshedpur	Principal	1	1	0	0	1 (100)	1 (100)
	HOD/ Sr. Lecturer/ Lecturer	51	11	40 (78)	9	42 (82)	2 (18)
GWP Ranchi	Principal	1	1	0	0	1 (100)	1(100)
	HOD/ Sr. Lecturer/ Lecturer	30	10	20 (67)	8	22 (73)	2 (20)

(Source: Concerned GWP's)

Appendix-2.2.8(b)

(Referred to paragraph 2.2.13.2; page 36)

Details showing Posts Sanctioned, Persons in Position and shortfall of non-teaching/support staff cadres at state level GWP's as of July 2014

Sl. No.	Name of GWP	Status	Computer Programmer/ Analyst	Instructor	Foreman	Lab Assistant
1	GWP Bokaro	Sanctioned strength	2	10	2	4
		PIP	0	0	0	4
		Shortage (per cent)	2 (100)	10 (100)	2 (100)	0
2	GWP Jamshedpur	Sanctioned strength	2	5	2	0
		PIP	0	0	0	0
		Shortage (per cent)	2 (100)	5 (100)	2 (100)	0
3	GWP Ranchi	Sanctioned strength	0	4	1	1
		PIP	0	2	1	1
		Shortage (per cent)	0	2 (50)	0	0

(Source: concerned GWP's)

Appendix-2.3.1

(Referred to paragraph 2.3.4; page 41)

Statement showing list of test checked Universities and Colleges

Sl. No.	Name of University	Name of College
1	Vinoba Bhave University, Hazaribag	B.S. City College, Bokaro
		Chas College, Chas
		J.J. College, Jhumritilaiya
		K.B. Mahila College, Hazaribag
		Markham Commerce College, Hazaribag
		P.K. Roy Memorial College, Dhanbad
		Ramgarh College, Ramgarh
2	Kolhan University, Chaibasa	A.B.M. College, Jamshedpur
		Bahragora College, Jamshedpur
		Co-operative College, Jamshedpur
		Ghatsila College, Ghatsila
		Tata College, Chaibasa
3	Nilamber Pitamber University, Medininagar	G.L.A College, Medininagar
		Y.S.N. Mahila College, Medininagar
		J.S. College, Medininagar
		S.S.J.S.N College, Garhwa

Appendix-2.3.2

(Referred to paragraph 2.3.7.4; page 43)

Statement showing short collection of Examination Fee from Birsa Institute of Technology, Sindri

Sl. No.	Amount deposited through Challan No.	Period/Date	Examination Fee realised from total No. of students	Amount realizable ¹	Amount Deposited into University A/c ²	Short credit/ Non-credit	Remarks
1	42017	12.8.09	15	22500	12000	10500	Examination fee at the ₹ 1,500 per student was to be deposited/realised but was deposited/realised at the rate of ₹ 800 per student
2	44178	1.8.09	36	54000	28800	25200	
3	44752	29.5.09	2136	3204000	1708800	1495200	
4	8212	21.12.09	2941	4411500	2353000	2058500	
5	5221	20.05.10	2230	3345000	1784000	1561000	
6	46810	7.10.09	505	757500	404000	353500	
7	7987	31.8.10	354	531000	283200	247800	
8	8081	9.9.10	380	570000	304000	266000	
9	4231	23.11.10	1573	2359500	1258400	1101100	
10	6311	3.12.10	1470	2205000	1176000	1029000	
11	18261	27.4.11	1559	3897500	2338500	1559000	
12	21581	13.5.11	1517	3792500	2275500	1517000	
13	13534	6.7.11	96	240000	144000	96000	
14	28695	25.8.11	256	640000	384000	256000	
15	27563	10.8.11	83	207500	124500	83000	
16	21975	16.8.11	232	580000	348000	232000	
17	7161	18.11.11	1457	3642500	2185500	1457000	
18	8275	23.11.11	92	230000	138000	92000	
19	9340	9.12.11	1494	3735000	2241000	1494000	
20	6686	25.4.12	726	1815000	1089000	726000	
21	7224	4.5.12	805	2012500	1207500	805000	
22	8733	17.5.12	1514	3785000	2271000	1514000	
23	2809	13.7.12	49	122500	73500	49000	
24	12384	18.8.12	88	220000	132000	88000	
25	15567	10.9.12	675	1687500	1012500	675000	
26	20517	12.12.12	1537	3842500	2305500	1537000	
27	21857	22.12.12	1557	3892500	2335500	1557000	
28	31665	30.1.13	1	2500	1500	1000	
29	906	7.5.13	800	2000000	1200000	800000	
30	907	7.5.13	1	2500	1500	1000	
31	29048	8.5.13	443	1107500	664500	443000	
32	33858	23.5.13	2233	5582500	3349500	2233000	
33	47486	19.7.13	78	195000	117000	78000	
34	45026	3.8.13	330	825000	495000	330000	
35	45027	3.8.13	5	12500	7500	5000	
36	1241	7.9.13	382	955000	573000	382000	
37	4853	11.11.13	100	250000	150000	100000	
38	7275	17.12.13	1555	3887500	2332500	1555000	
39	7280	17.12.13	219	547500	328500	219000	
40	7323	24.1.14	1628	4070000	2442000	1628000	
41	16835	22.5.14	1535	3837500	2302500	1535000	
42	16562	15.4.14	166	415000	249000	166000	
43	24725	7.7.14	126	315000	189000	126000	
44	27249	14.7.14	44	110000	66000	44000	
45	27739	21.7.14	504	1260000	756000	504000	
Total			35527	77177500	45142700	32034800	

¹ Prior to 9 April 2011 Examination Fee was ₹ 1,500 which was enhanced to ₹ 2,500 by the syndicate on 9 April 2011

² Prior to the rates revision, Examination Fee was realised at the rate of ₹ 800 and after revision it was realised at the rate of ₹ 1,500

Appendix-2.3.3

(Referred to paragraph 2.3.7.5; page 44)

Statement showing non/short deposit of collection money (VBU)

(Amount in ₹)

Sl. No.	Name of Department/College	Period	No. of Admission Forms taken from store (₹ 100/form)	No. of Examination/ Provisional/ Registration/ Migration Forms taken from store	Total amount that should have been realised on account of sale of forms or Fees realised through challan/Money receipt	Amount Deposited into University / College Fund	Short credit/ Non-credit
1.	Commerce, VBU	2009-14	2200	2180	315250	0	315250
2.	Pol. Sc., VBU	2009-14	1400	2050	230000	0	230000
3.	Economics, VBU	2009-14	1100	1900	191250	0	191250
4.	Geography, VBU	2009-14	1200	825	154875	0	154875
5.	Anthropology, VBU	2009-14	400	750	72500	0	72500
6.	Psychology, VBU	2009-14	500	720	79750	0	79750
7.	Philosophy, VBU	2009-14	150	200	22500	0	22500
8.	English, VBU	2009-14	350	900	72500	0	72500
9.	Sanskrit, VBU	2009-14	300	460	44625	0	44625
10.	Chemistry, VBU	2009-14	200	500	38750	0	38750
11.	Geology, VBU	2009-14	121	325	27850	0	27850
12.	Maths, VBU	2009-14	800	1200	141250	0	141250
13.	Zoology, VBU	2009-14	208	500	40800	0	40800
14.	MBA, VBU	2009-14	0	1170	50500	0	50500
15.	MCA, VBU	2009-14	0	1183	54675	0	54675
16.	Hindi, VBU	2009-14	1100	2250	208750	91050	117700
17.	Botany, VBU	2009-14	200	440	36750	21600	15150
18.	Urdu, VBU	2009-14	0	600	25000	9450	15550
			10229	18153	1807575	122100	1685475

Appendix-2.3.4
(Referred to paragraph 2.3.11.1; page 46)

Statement showing Teacher Students ratio in test checked colleges under VBU

Name of college	2009-10			2010-11			2011-12			2012-13			2013-14		
	Number of teachers	Total number of students enrolled	Teacher-Student ratio	Number of teachers	Total number of students enrolled	Teacher-Student ratio	Number of teachers	Total number of students enrolled	Teacher-Student ratio	Number of teachers	Total number of students enrolled	Teacher-Student ratio	Number of teachers	Total number of students enrolled	Teacher-Student ratio
B S City College, Bokaro	33	19115	1:579	33	19966	1:605	33	21252	1:644	33	20679	1:627	33	20710	1:628
Chas College, Chas	51	20112	1:394	51	18967	1:372	51	17082	1:335	51	17225	1:338	51	17532	1:344
PKRM College, Dhanbad	43	27647	1:643	43	25053	1:583	43	24914	1:579	43	27279	1:634	43	29196	1:679
K.B. Women's College, Hazaribagh	25	3717	1:149	25	3704	1:148	26	3293	1:127	28	3397	1:121	28	3164	1:113
Ramgarh College, Ramgarh	31	14892	1:480	25	18040	1:722	29	17614	1:607	32	18980	1:593	28	19346	1:691
J.J. College, Jhumritilaiya.	24	7679	1:320	23	7927	1:345	18	8567	1:476	21	6372	1:303	20	8918	1:446
Markham College, Hazaribagh.	56	3328	1:59	56	3136	1:56	73	3413	1:47	41	3722	1:91	55	4038	1:73

Appendix-2.3.5

(Referred to paragraph 2.3.11.2; page 46)

Statement showing under-utilisation of Intake Capacity by PG Departments under VBU

Subject(PG)	VBU		
	Intake capacity during 2009-14	No. of students enrolled 2009-14	Intake capacity un-utilised (per cent)
Hindi	676	513	163(24)
English	320	315	5(2)
Bangla	0	0	0
Urdu	320	129	191(60)
Regional and Tribal language	0	0	0
Pol. Science	640	516	124(19)
Economics	800	738	62(8)
History	800	633	167(21)
Mathematics	480	416	64(13)
Philosophy	240	69	171(71)
Commerce	800	800	-
Geography	320	320	-
Anthropology	240	221	19(8)
Psychology	240	235	5(2)
Physics	240	231	9(4)
Chemistry	240	177	63(26)
Botany	240	110	130(54)
Zoology	240	233	7(3)
Sociology	0	0	-
Sanskrit	160	59	101(63)
Geology	160	87	73(46)
Home Science	200	56	144(28)

Appendix-2.3.6

(Referred to paragraph 2.3.15.4.; page 53)

Statement showing non/short deposit of collection money (NPU)

(Amount in ₹)

Sl. No.	Name of College	Period	Total amount that should have been realised on account of sale of forms or Fees realised through challan/Money receipt	Amount Deposited into University/ College Fund	Short credit/ Non-credit
1	YSNM College, NPU, Medininagar	2009-14	1604500	1394555	209945
2	G.L.A. College, NPU, Medininagar	2009-14	5183535	5035390	148145
Total			6788035	6429945	358090

Appendix-2.3.7
(Referred to paragraph 2.3.18.1; page 54)

Statement showing Teacher Students ratio in test checked colleges under NPU

Name of college	2009-10			2010-11			2011-12			2012-13			2013-14		
	Number of teachers	Total number of students enrolled	Teacher-Student ratio	Number of teachers	Total number of students enrolled	Teacher-Student ratio	Number of teachers	Total number of students enrolled	Teacher-Student ratio	Number of teachers	Total number of students enrolled	Teacher-Student ratio	Number of teachers	Total number of students enrolled	Teacher-Student ratio
J. S. College, Medininagar	10	4451	1:445	10	2854	1:285	9	4063	1:451	9	4851	1:539	9	3436	1:382
Y.S.N.M, Medininagar	NA	NA	-	NA	NA	-	21	3930	1:187	21	4453	1:212	21	3273	1:156
G.L.A. College, Medininagar	57	5824	1:102	55	2957	1:54	54	4794	1:89	54	5361	1:99	53	2165	1:41
SSJSN College, Garhwa	65	5504	1:85	42	4142	1:99	43	4641	1:108	43	5858	1:136	38	5813	1:153

Appendix-2.3.8

(Referred to paragraph 2.3.18.2; page 55)

Statement showing under-utilisation of Intake Capacity by PG Departments under NPU

Subject(PG)	Intake capacity during 2009-14	No. of students enrolled 2009-14	Intake capacity un-utilised (per cent)
Hindi	400	292	108(27)
English	400	132	268(67)
Bangla	0	0	0
Urdu	400	90	310(78)
Regional and Tribal language	0	0	0
Pol. Science	400	400	0
Economics	400	318	82(21)
History	400	338	62(16)
Mathematics	500	265	235(47)
Philosophy	400	46	354(89)
Commerce	NA	NA	NA
Geography	400	289	111(28)
Anthropology	0	0	0
Psychology	400	157	243(61)
Physics	150	98	52(35)
Chemistry	150	43	107(71)
Botany	150	22	128(85)
Zoology	150	120	30(20)
Sociology	NA	NA	NA
Sanskrit	400	19	381(95)
Geology	150	23	127(85)
Home Science	0	0	0

NA: Not furnished by the University

Appendix-2.3.9

(Referred to paragraph 2.3.22.4; page 60)

Statement showing non/short deposit of collection money (KU)

Sl. No.	Name of Department/College	Period	Total amount that should have been realised on account of sale of forms or Fees realised through challan/Money receipt	Amount in ₹	
				Amount Deposited into University/ College Fund	Short credit/ Non-credit
1	Co-operative College, KU, Jamshedpur	2009-14	101094	0	101094
2	Tata College, KU, Chaibasa	2009-14	532903	0	532903
3	Ghatshila College, KU, Ghatshila	2009-14	55854	14842	41012
			689851	14842	675009

Appendix-2.3.10
(Referred to paragraph 2.3.25.1; page 61)

Statement showing Teacher Students ratio in test checked colleges under KU

Name of college	2009-10			2010-11			2011-12			2012-13			2013-14		
	Number of teachers	Total number of students enrolled	Teacher-Student ratio	Number of teachers	Total number of students enrolled	Teacher-Student ratio	Number of teachers	Total number of students enrolled	Teacher-Student ratio	Number of teachers	Total number of students enrolled	Teacher-Student ratio	Number of teachers	Total number of students enrolled	Teacher-Student ratio
Co-operative College, Jamshedpur	75	4699	1:63	75	4475	1:60	68	3926	1:58	68	4514	1:66	65	4544	1:70
A B M College, Jamshedpur	35	2753	1:79	35	2460	1:70	35	1821	1:52	32	2983	1:93	31	2983	1:96
Baharagora College, Baharagora	11	1566	1:142	12	1400	1:117	8	1297	1:162	7	1616	1:231	7	1833	1:262
Ghatshila College , Ghatshila	21	4395	1:209	20	4618	1:231	17	3686	1:217	16	5090	1:318	14	4138	1:296
Tata College, Chaibasa	41	3227	1:79	37	2833	1:77	31	2213	1:71	28	3074	1:110	24	3151	1:131

Appendix-2.3.11
(Referred to paragraph 2.3.25.2; page 61)

**Statement showing under-utilisation of Intake Capacity by PG Departments
under KU**

Subject(PG)	Intake capacity during 2009-14	No. of students enrolled 2009-14	Intake capacity un-utilised (per cent)
Hindi	600	306	294(49)
English	600	63	537(90)
Bangla	600	20	580(97)
Urdu	600	56	544(91)
Regional and Tribal language	600	449	151(25)
Pol. Science	600	459	141(24)
Economics	600	288	312(52)
History	600	425	175(29)
Mathematics	600	331	269(45)
Philosophy	600	95	505(84)
Commerce	600	223	377(63)
Geography	300	189	111(37)
Anthropology	300	102	198(66)
Psychology	300	79	221(74)
Physics	300	100	200(67)
Chemistry	300	30	270(90)
Botany	300	15	285(95)
Zoology	300	26	274(91)
Sociology	600	8	592(99)
Sanskrit	600	17	583(97)
Geology	300	20	280(93)
Home Science	600	NIL	600(100)

Appendix-2.4.1

(Referred to Paragraph 2.4.5; page 68)

Statement showing name of units selected for joint physical verification

List of Units	
Collieries	
Sl. No.	Name of Unit
1	M/s. Godhar Colliery, P.O. Kusunda, Dhanbad
2	M/s. Gondudih Colliery, Kushtore Area 6, Dhanbad
3	M/s. Kusunda Colliery, P.O. Kusunda, Dhanbad
4	M/s. Ghanoodih Colliery, P.O. Jharia, Dhanbad
5	M/s. Dobari Colliery, P.O. Jharia, Area-X, Dhanbad
6	M/s. Rajapur OCP, P.O. Jharia, Dhanbad
7	M/s. Lodna Colliery, P.O. Lodna, Dhanbad
8	M/s. Bagdigi Colliery, Post Lodna, Dhanbad
9	M/s. North South Tisra (OCP) Colliery, Post Khaszinagora, Dhanbad
10	M/s. MahulbaniBhowra South (Ocp), 3 Pits, P.O. Bowra, Dhanbad
11	M/s. Chandan OCP, Bowrah, Dhanbad
12	M/s. Murulidih Colliery, Barora Area, P.O. Nawagarh, Dhanbad
13	M/s. Hariajam Colliery, ECL, Mugma, Dhanbad
14	M/s. Lakhimata Colliery, ECL, Mugma, Dhanbad
15	M/s. Mandman Colliery, ECL, Mugma, Dhanbad
16	M/s. Rajpura Colliery, ECL, Chirkunda, Dhanbad
17	M/s Jamadoba Colliery (6 & 7 pit) (TISCO)
Hard Coke Plant	
1	M/s Arun Fuels, Chirkunda
2	M/s Black Diamond Ind. , Jealgora, Govindpur
3	M/sMaaBhadrakali Coke Ind, Pvt. , Deoli, Govindpur
4	M/s Prabhu Coke Mfg. co., K.G.Ashram, Govindpur
5	M/s Priyesh Coke Ind., Jealgora, Govindpur
6	M/s Sharma Bee Hive Plant, Tetulia, Barwa
7	M/s Shree Gopal Coke Ind, Bagsuma, Govindpur
8	M/s Gopal Ind. & Co. , Kumardubi
9	M/s Shree Arbindo Fuels Ltd. , K.G.Ashram, Govindpur
10	M/s PDKJ Commerce Co. (P) Ltd., Bhelatand, Govindpur
Soft Coke Plant	
1	M/s Sumit Fuels, Station Road Mugma, Dhanbad
2	M/s Cheaf Fuels Industries, Parbad, Pathardih, Dhanbad
3	M/s Royal Coke Briquette Industries, Barwa East, Govindpur, Dhanbad
4	M/s MaaSarda Soft Coke Industries, Nirsa, Dhanbad
5	M/s PradeepBhalotiaDumdami, East Barwa, Govindpur, Dhanbad
6	M/s Excellent Soft Coke, Dumdami, East Barwa, Govindpur, Dhanbad
Refractory Plant	
1	M/s. Associated Ceramic Ltd., Chirkunda, Dhanbad
2	M/s. Maithon Ceramic Ltd., Chirkunda, Dhanbad

List of Units	
3	M/s. Sharad Refractories (P) Ltd. , Chirkunda
4	M/s. Arun Refractories, Chirkunda
5	M/s. Jharia Fire Bricks p.Ltd., Dhansar
6	Ms Mumtaz Ceramic, Barwa East, Govindpur
Stone Crusher Unit	
1	M/s Pradeep Stone Crusher, Bagsuma, Govindpur
2	M/s Mohsin Ansari Stone Crusher, Jangalpur, Govindpur
3	M/s Mukesh Enterprises, Barapichari, Kalyanpur, Govindpur
4	M/s S.K. Stone Mines, Bagsuma, Govindpur
5	M/s Krishna Stone Crusher, Bagsuma, Govindpur
6	M/s R.N. Choubay Stone Crusher, Bagsuma, Govindpur
7	M/s Chandrasekhar Sahi Stone Crusher, Bagsuma, Govindpur
8	M/s Ramesh Stone Crusher, Bagsuma, Govindpur
9	M/s Suman Stone Crusher, Bagsuma, Govindpur
10	M/s MannuAlam Stone Crusher, Jangalpur, Govindpur
11	M/s Sadanand Stone Crusher, Deoli, Govindpur
12	M/s Hussain Stone Crusher, Jangalpur, Govindpur
13	M/s Heena Enterprises, Deoli, Govindpur

Appendix-2.4.2
(Referred to Paragraph 2.4.6; page 69)
Proposed Activities as per Dhanbad Action Plan

Sl. No.	Executive Agencies	Proposed Activity	Financial (₹ in lakh)
1	BCCL, Tata Steel, IISCO, etc.	Green Belt Development for Noise Attenuation along major Transportation Corridor	75.00
		Soil and Water Conservation Measures	100.00
		River Front Development - Damodar River (Removal of OB, Washery rejects etc.)	15000.00
2	Colliery Management Corporation	Construction of Pucca Haul Roads	50.00
3	Corporation	Laying of Sewer Networks	19000.00
		Construction of STP	10000.00
		Strengthening of Natural drains/ Channels	2000.00
4	Corporation & PWD	Up gradation and Widening of roads	20000.00
5	PWD	Formulation of Bye Pass Road	50000.00
6	Damodar Valley Corporation (DVC) and Distt. Admn	Beautification and boating facility for Maithon Dam and Bekar Bandh	1200.00
7	Dhanbad Corporation	Afforestation – in Lake/Pond Catchments Areas	200.00
		Biological Park at Birsa Munda Park & Dhangi Pahad	2000.00
8	Dhanbad Municipal Corporation	Preparation of Environmental Master Plan	50.00
9	Forest Department	Ecological Park at Damodarpur, Dhanbad	--
10	Hard Coke Plant Owners	Up gradation of Emission Control Systems of Bee-hive Coke Oven Plants 126 unit @ ₹ 20.00 lakh/unit	2520.00
11	Hospitals (Govt. & Privates)	Incineration Plant for MWM	25.00
12	JSPCB	Up gradation of Monitoring Network	100.00
13	MADA	Topchanchi Lake – beautification, improvement to approach roads and development of parks	1500.00
		Development of Amusement Park at RejiliBondh	12000.00
		De-Silting of Topchanchi Lake	800.00
14	MADA & Corporation	Primary collection Vehicles(Pushcarts & Containerized tricycle)	400.00
		Secondary Collection	150.00
		Dual Loaded Dumper Placers for Transportation	340.00
		Land Fill Site Development	3700.00
15	MADA and PHED	Converting Abandoned Open Cast Mines for Drinking Water Storage Tank	1000.00
16	Mining Companies and Forest Department	Reclamation of Degraded Land (abandoned Open Cast Mines) for Urban Forest and Creation of Green Belt	1000.00
17	PHED and Mining Companies	Construction of Storage Reservoirs	3000.00
		Reuse of Pit Water	100.00
Total			146310.00

(Source: JSPCB)

Appendix-2.4.3

(Referred to Paragraph 2.4.7; page 70)

(A) Standards of water quality fixed by Central Pollution Control Board

Parameter	Standard fixed by CPCB			
	A	B	C	D
pH	6.5 to 8.5	6.5 to 8.5	6 to 9	6.5 to 8.5
DO	6 mg/l or more	5 mg/l or more	4 mg/l or more	4 mg/l
BOD	2 mg/l or less	3 mg/l or less	3 mg/l or less	--
Total Coliform	MPN/100 ml 50 or less	MPN/100 ml 500 or less	MPN/100 ml 5000 or less	--
Free Ammonia (as N)	--	--	--	1.2 mg/l or less

(Source: Information furnished by JSPCB)

A=Drinking Water Source without conventional treatment but after disinfection;

B=Outdoor bathing (Organized);

C=Drinking water source after conventional treatment and disinfection;

D= Propagation of Wild life and Fisheries

(B) Year wise reports of water quality of Damodar River

(in mg/litre)

Year	Parameter	Location (Damodar River) for the year 2009-14							
		Telmacho (first point of Upstream)		Domagarh		Jamadoba		Panchet (last point of downstream)	
		Min	Max	Min	Max	Min	Max	Min	Max
2009-10	pH	6.5	7.6	7.4	7.5	7.2	7.5	7.2	7.5
	DO	5.0	7.6	6.8	7.8	6.7	7.4	7.2	8.2
	BOD	1.6	3.2	1.9	2.6	2.0	2.8	1.0	1.4
2010-11	pH	6.5	7.5	7.4	8.0	7.2	7.8	7.0	7.7
	DO	5.0	7.4	6.2	7.6	6.5	7.6	6.7	7.8
	BOD	2.0	7.2	2.0	2.5	2.3	2.9	0.4	1.2
2011-12	pH	6.5	7.5	7.5	7.5	7.5	7.5	7.0	7.5
	DO	5.2	7.4	7.1	7.4	7.0	7.4	7.2	8.0
	BOD	1.8	6.6	2.5	2.9	2.1	2.8	0.8	1.2
2012-13	pH	7.2	7.6	7.2	7.5	7.4	7.6	7.3	7.6
	DO	6.5	7.7	6.8	7.4	7.0	7.5	6.8	8.2
	BOD	1.6	2.6	2.5	3.0	1.8	2.5	0.7	1.2
2013-14	pH	6.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5
	DO	4.9	7.2	7.2	7.6	7.1	7.7	7.2	8.0
	BOD	2.5	8.2	2.8	3.5	2.0	3.5	0.7	2.3
	Total Coliform	Not measured							
	Free Ammonia (as N)	Not measured							

(Source: Information furnished by RO, JSPCB, Dhanbad)

Appendix-2.4.4
(Referred to Paragraph 2.4.8.1; page 71)
Measurements of SPM and RSPM at Dhanbad

(in $\mu\text{g}/\text{m}^3$)

Name of Locations	Station Type	Range	2009-10		2010-11		2011-12		2012-13	2013-14
			SPM	RSPM	SPM	RSPM	SPM	RSPM	RSPM	RSPM
R.O. Dhanbad	Residential	Min	128.31	76.34	183.32	111.13	369.63	143.70	91.09	79.88
		Max	596.32	230.00	442.80	390.29	390.24	284.52	247.48	243.74
Min		199.84	155.72	203.36	153.28	312.69	140.02	131.54	71.98	
Max		468.00	329.00	448.74	327.23	357.18	292.00	273.27	240.11	
PDIL, Sindri										
Overall in Dhanbad Residential		Min	128.31	76.34	183.32	111.13	312.69	140.02	91.09	71.98
		Max	596.32	329.00	448.74	390.29	390.24	284.52	273.27	243.74
MADA, Jharia	Industrial	Min	282.71	229.60	315.08	262.99	359.95	205.08	160.74	168.32
		Max	633.00	546.00	436.24	369.58	388.60	313.91	269.26	304.82
EMTI Bastacola		Min	246.68	175.15	301.48	231.00	352.05	191.17	166.00	177.43
		Max	783.18	654.55	434.82	377.75	372.67	302.23	257.51	277.16
CGMO, Kusunda		Min	231.00	193.01	305.83	238.47	324.95	234.89	195.58	176.98
		Max	492.46	356.52	520.27	422.98	352.20	271.42	272.93	291.97
Overall in Dhanbad Industrial		Min	231.00	175.15	301.48	231.00	324.95	191.17	160.74	168.32
		Max	783.18	654.55	520.27	422.98	388.60	313.91	272.92	304.82

Note: During 2012-13 and 2013-14 SPM reading were not taken.

Appendix-2.5.1 A
(Referred to paragraph 2.5.5; page 79)

List of 20 test-checked CDPOs

Districts	CDPOs	Number of CDPOs
Bokaro	Chas Urban, Nawadih and Kasmar	3
East Singhbhum	Jamshedpur Sadar, Golmuri and Dumariya	3
Ramgarh	Mandu and Patratu	2
Hazaribag	Barkagaon, Barhi and Ichak	3
Ranchi	Angara, Namkum, Sadar and Silli	4
Dumka	Jarmundi, Kathikund and Saraiyahat	3
Pakur	Amrapara and Pakur	2
Total		20

Appendix-2.5.1 B
(Referred to paragraphs 2.5.5 & 2.5.7; page 79 & 84)

List of 100 Anganwadi Centres

KSY Districts	CDPOs	Sl. No.	Centre Code of AWCs	Name of AWCs
Bokaro	Chas(U)	1	19	Solagidih 3
		2	18	Solagidih 2
		3	20	Neupenar Godiya
		4	87	Bawri Mohalla 3
		5	125	Ramnagar Colony 4
	Kasmar	6	31	Ormo 1 Padhiya Tand
		7	49	Bagda 2 Mahto Tola
		8	90	Ranga Maati
		9	103	Khijara
		10	104	Hisim 2 Kathal Tola
	Nawadih	11	18	Argamo
		12	61	Paplo
		13	75	Koria Beda
		14	146	Asna Taad
		15	214	Kocha Kulhi
Dumka	Jarmundi	16	107	Beltikri 1 a 2
		17	196	Chorkheda
		18	158	Madanpur
		19	69	Pahadpur 1
		20	39	Tilona
	Kathikund	21	17	Bada Bhalki
		22	12	Bajrikol
		23	60	Chincharo
		24	16	Masniyaa
		25	85	Pahadpur
	Saraiyahat	26	107	Beltikri
		27	161	Jamua Hari Tola
		28	80	Mandaldih 1
		29	171	Sangrampur Tongi
		30	57	Tetariya
East Singhbhum	Dumariya	31	7	Aadapahi
		32	79	Kaaliyan
		33	5	Khadida 1
		34	66	Madotilya
		35	72	Neeche Baaki Sol
	Golmuri	36	139	Bada Gobindpur (Ha) Basti

KSY Districts	CDPOs	Sl. No.	Centre Code of AWCs	Name of AWCs
		37	156	Bandha Tola
		38	152	Bayangbil 2
		39	3	Dukhu Tola
		40	7	Jharkhand Nagar
	Jamshedpur Sadar	41	18	10 Number Harijan Basti
		42	28	Birsa Nagar 04
		43	4	Khadgajhartelco
		44	137	Neukpali Basti 1
		45	134	Ram Nagar
Pakur	Amrapara	46	9	Kolkhi pada 1
		47	22	Jabjeet pur
		48	43	Tutra pahad
		49	49	Chota pahadpur 1
		50	112	Paater tola
	Pakur	51	129	Chalki pada(Uttar)
		52	140	Gurukunda
		53	160	Kismat lakhan pur
		54	202	Naya Bhahiwaj pur
Ramgarh	Mandu	55	275	Sunder pahadi
		56	94	Chatniya basti
		57	108	Murpa muslim tola
		58	163	Padariya
		59	242	Ambedkar nagar
	Patratu	60	257	Hathmaara muslim mohalla
		61	15	Pallu muslim tola
		62	31	Ganju tola tala taad
		63	89	Balkudra purana tola
		64	121	Aakashdeep colony
		65	190	Birsa nagar dudumba
KSY Districts (A)		65		
SABLA Districts	CDPOs	SL No.	Centre Code of AWCs	Name Of AWCs
Ranchi	Angara	1	52	Chamdhari
		2	59	Lepsar
		3	98	Turoop
		4	118	Behratoli
		5	154	Purnadih
	Khijri (Namkum)	6	31	Lodhma 1
		7	42	Gadsul
		8	125	Chiteer
		9	130	Sithiyon 2
		10	140	Hudigadang
	Ranchi Sadar	11	30	Saraitaad
		12	38	Kokar
		13	171	Aedalhatu upar toil
		14	194	Peere tola bariyatu
		15	316	Hatiya talaab chutiya
	Silli	16	6	Nisir Hotang
		17	9	Barwa toil
		18	33	Modidih
		19	87	Hazaam 2
		20	95	Baaridih 2
Hazaribag	Barkagoan	21	96	Devgadh
		22	99	Garsula sikhahre Dr.AadiTola
		23	32	Jugra Panchayat Bhawan

KSY Districts	CDPOs	Sl. No.	Centre Code of AWCs	Name of AWCs	
		24	107	Potang Bar tola	
		25	23	Sindubari Mandir ke paas	
	Barhi	26	120	Belhara	
		27	14	Kheron	
		28	96	Mahugada	
		29	119	Paswan Tola Bijeyaa	
		30	92	Srinagar 1	
	Ichak	31	125	Gadisaadam	
		32	120	Lundru 2	
		33	152	Rawera (Sijhua)	
		34	154	Sheeladih	
		35	25	Sirsi	
	SABLA Districts(B)	35			
	Total (KSY and SABLA)	100			

Appendix-2.5.2
(Referred to paragraphs 2.5.6.3, 2.5.6.4 and 2.5.6.5; page 81 & 82)
Statement of funds allotted, surrendered/lapsed and parked in bank accounts

(₹ In lakh)

Name of Scheme/ activity	Name of Unit	Year	Fund allotted	Fund lapsed	Fund parked in bank	Fund surrendered
KSY/ KM, Kishori Shakti card	All districts	2009-10 2012-13	00 00			
	DSWOs, Singhbhum and Bokaro	2010-11	3.98			3.98
		2013-14	3.98			3.98
	DSWO, Pakur	2011-12	1.17	1.17		
		2013-14	1.17			1.17
	CDPOs, Patraru (Ramgarh) and Kathikund (Dumka)	2010-11 2013-14				√
CDPO, Pakur	2010-11				√	
KSY/ Kishori Kit	All districts	2009-10 2012-13 2013-14	00 00 00			
	DSWOs, Singhbhum and Bokaro	2010-11	11.93			11.93
		DSWO, Pakur	2011-12	3.50	3.50	
	CDPO, Patratu (Ramgarh)	2010-11 2011-12			1.72	
	CDPO, Saraiyahat (Dumka)	2011-12			√	
	CDPO, Pakur (Pakur)	2010-11			√	
KSY/IEC	All districts	2009-10 2012-13	00 00			
	DSWOs, Singhbhum and Bokaro	2010-11	1.00			1.00
		2013-14	1.00			1.00
	DSWO, Pakur	2011-12	0.30	0.30		
		2013-14	0.30			0.30
	CDPO, Amrapara (Pakur)	2010-11			√	
	CDPO, Kathikund (Dumka)	2013-14			√	
	CDPO, Patratu (Ramgarh)	2010-11 2011-12 2013-14			√	
CDPO, Saraiyahat (Dumka)	2010-11 2011-12 2013-14			√		
CDPO, Pakur (Pakur)	2010-11			√		

(√): The symbol indicates that the funds were parked in bank but the actual amount could not be derived as funds for other purposes were also mixed therein.

Appendix-2.5.3

(Referred to paragraph 2.5.10.2; page 92)

Status of Sanctioned strength, Persons in Position and Shortfall of Staff and Officers in the Department

Name of post	Sanctioned strength	Man in position	Shortfall (per cent)
DSWO	24	23	1 (4)
CDPO	224	113	111 (50)
Lady Supervisor	1344	695	649 (48)
Statistical Assistants	248	84	164 (66)
Clerk/typist	312	173	139 (45)

Appendix-2.6.1
(Referred to paragraph 2.6.6; page 97)

(A) Funds released by GoI

(₹ in Lakh)

Year	Amount released	SPMC	Capacity Building Infrastructure	Capacity Building Training	SPMU	SI	Networking	O&M
2009-10	311.38	93.75	178.00	39.63	-	-	-	-
2010-11	375.20	-	26.00	-	60.42	288.78	-	-
2011-12	677.01	-	-	-	-	592.75	84.26	-
2012-13	971.09	-	-	-	-	971.09	-	-
2013-14	2730.40	-	-	-	2730.40			-
Total	5065.08	93.75	204.00	39.63	4727.70			

(B) Funds released by GoJ

(₹ in Lakh)

Year	Amount released	SPMC	Capacity Building Infrastructure	Capacity Building Training	SPMU	SI	Networking	O&M
2009-10								
2010-11								
2011-12	100.00					100.00		
2012-13	200.00						200.00	
2013-14	200.00						200.00	
Total	500.00						500.00	

(C) Expenditure against funds released by GoI and GoJ

(₹ in Lakh)

Year	Expenditure incurred	SPMC	Capacity Building	SPMU	SI	Networking	O&M
2009-10	-	-	-	-	-	-	-
2010-11	76.16	56.26	19.90	-	-	-	-
2011-12	314.03	32.81	181.85	-	99.37	-	-
2012-13	2197.00	-	41.71	40.83	1689.55	424.91	-
2013-14	1311.87	-	-	51.04	1108.20	152.63	-
Total	3899.06	89.07	243.46	91.87	2897.12	577.54	-

Appendix-2.6.2
(Referred to paragraph 2.6.7; page 98)

Statement showing various activities to be performed by SI

Sl. No.	Name of the Activities	Amount (₹ in crore)
1	Hardware, Site Preparation and O&M support for five years at 478 PSs	14.57
2	Hardware, Site Preparation and O&M support for five years at 150 HOs	3.02
3	Handholding & Technical support	6.35
4	Capacity Building support	6.42
5	Data Digitisation	2.19
6	Project Planning and Management	0.67
7	Third party Audit and Certification	0.23
8	Data Centre Operational Manpower	1.65
9	Network connectivity at PS and HO level (demand based 400 locations)	1.36
10	Generator at PS & HO (demand based 400 locations)	7.93
11	VSAT connectivity equipment at PS and HO level (demand based 400 locations)	3.83
12	Hardware, Site Preparation and O&M support for five years at Data Centres (Primary, Near Recovery & Disaster Recovery Centre)	9.57
13	CAS customization, Integration, State Specific Development & Maintenance for five years	2.03
14	Annual Maintenance Contract (AMC) of CB IT Infrastructure for four years	0.63
15	AMC of Network Infrastructures for four years	0.44

Appendix-2.6.3*(Referred to paragraph 2.6.7 (footnote 6); page 99)***Statement showing state specific additional functions under CAS**

Sl. No.	Module	State Specific Requirements to be customized
1.	Registration Module	<ul style="list-style-type: none"> • Police personnel should be able to assign/add/ delete Acts, Sections and local Acts while recording complaint/FIR. • System should update all concerned registers if there is any change in any register involved in Crime Registration Process. • System should sent alert to all concerned Cells/ Department/Branch viz. CID, SB, SIB regarding new complaint/FIR. • System should able to identify the section of cases according to the crime. • Un-natural death cases should be co-related with missing persons cases by the System while registering. • Citizen should be able to check FIR/Complaint Status online. • MIS Report should be generated by the System. • Escalation alert should be generated by the System etc.
2.	Investigation Module	<ul style="list-style-type: none"> • System should display all possible Investigating Officers (IOs) and number /type of cases currently being handled by them. System should suggest the best 10 based on experience and success ratio. • System should send request for involvement of external agencies through SMS/E-mail. • System should generate the template of possible evidences to be collected based on sections of crime. • System should generate search/arrest warrant request, send the arrest details to senior officers, send alerts for wanted criminals, maintain list of absconders, generate request for police remand etc.
3.	Prosecution Module	<ul style="list-style-type: none"> • System should allow information exchange with DPO and IO through E-mails/SMS, the Summon office to update all summons details regularly, for alerts/SMS to all police stations as soon as criminal is released from jail, for status of court case, conviction details etc. by SMS. • System should send to all concerned departments, witness and external agencies about hearing date through SMS/E-mail. • IO should be able to update bail details in System.
4.	Search Module	<ul style="list-style-type: none"> • System should provide for creating query on a searchable data through query builder and enable user to store, load and delete these queries for easy retrieval.

Appendix-2.6.4
(Referred to paragraph 2.6.7.3; page 100)

Sample status of complaints redressal through SI's Helpdesk

Sl. No.	Ticket Number	Service Category	District	Site	Open date	Close date	Delay in days
1	13981	UPS	Godda	Meharma	09-05-2014	22-05-2014	13
2	13980	UPS	Hazaribagh	Tatijharia	09-05-2014	22-05-2014	13
3	13975	UPS	Palamu	Haidernagar	09-05-2014	22-05-2014	13
4	13968	UPS	Chaibasa	Kumardungi	08-05-2014	22-05-2014	14
5	13966	UPS	Chaibasa	Noamundi	08-05-2014	22-05-2014	14
6	13917	Wiring	Ranchi	Sonahatu	06-05-2014	23-05-2014	17
7	13898	UPS	Garhwa	Nagar PS	05-05-2014	20-05-2014	15
8	13869	UPS	Chaibasa	Gua	02-05-2014	22-05-2014	20
9	13833	UPS	Hazaribagh	Churchu	29-04-2014	22-05-2014	23
10	13790	UPS	Godda	Basantra	26-04-2014	22-05-2014	26
11	13718	UPS	Chaibasa	Jagannathpur	24-04-2014	20-05-2014	26
12	13504	UPS	Giridih	Gandey	21-04-2014	23-05-2014	32
13	13503	UPS	Giridih	Gawan	21-04-2014	23-05-2014	32
14	13392	UPS	Chatra	Basist nagar	17-04-2014	23-05-2014	36
15	12746	Desktop	Jamshedpur	Gurabanda	31-03-2014	22-05-2014	52
16	12587	Monitor	Dhanbad	Nagar PS	28-03-2014	07-04-2014	10
17	12469	Desktop	Jamshedpur	Kamalpur	26-03-2014	10-04-2014	14
18	12385	Network	Sahebganj	Rajmahal	25-03-2014	07-05-2014	42
19	8541	Wiring	Bokaro	Chandrapura	21-12-2013	26-04-2014	126
20	7881	Network	Giridih	Birni	06-12-2013	08-05-2014	153
21	6812	Printer	Garhwa	Meral	29-10-2013	09-04-2014	133
22	6400	Printer	Bokaro	Mahuatand	09-10-2013	11-03-2014	153

Appendix-2.6.5
(Referred to paragraph 2.6.9.1; page 102)

Few examples of Blank General Diary Number & Date

Sl. No.	FIR_REG_NUM	PS_CD	REG_YEAR	FIR_SRNO	REG_DT	GD_NUM	GD_ENTRY_DT
1	34107019140111	34107019	2014	111	31/05/2014		
2	34107024140006	34107024	2014	6	09/01/2014		
3	34107031130001	34107031	2013	1	13/11/2013		
4	34107032140013	34107032	2014	13	19/02/2014		
5	34107042140028	34107042	2014	28	23/03/2014		
6	34107052130002	34107052	2013	2	24/12/2013		
7	34107052130003	34107052	2014	3	06/01/2014		
8	34107052140001	34107052	2014	1	10/01/2014		
9	34110002130045	34110002	2013	45	27/11/2013		
10	34110002140003	34110002	2014	3	25/01/2014		
11	34110015140009	34110015	2014	9	02/02/2014		
12	34110019130002	34110019	2013	2	26/12/2013		
13	34110019140025	34110019	2014	25	01/06/2014		
14	34110025140086	34110025	2014	86	01/06/2014		
15	34111030140001	34111030	2014	1	10/02/2014		
16	34111057140007	34111057	2014	7	21/01/2014		
17	34111057140008	34111057	2014	8	21/01/2014		
18	34112018130001	34112018	2013	1	05/12/2013		
19	34112018130002	34112018	2013	2	06/12/2013		
20	34112018130003	34112018	2013	3	07/12/2013		
21	34112028140002	34112028	2014	2	08/01/2014		
22	34112029140065	34112029	2014	65	08/05/2014		
23	34112048140025	34112048	2014	25	20/05/2014		
24	34112057140005	34112057	2014	5	04/02/2014		
25	34116009130001	34116009	2013	1	28/11/2013		
26	34116009130002	34116009	2013	2	04/12/2013		
27	34116009130003	34116009	2013	3	04/12/2013		
28	34116009130004	34116009	2013	4	05/12/2013		
29	34116009130005	34116009	2013	5	05/12/2013		
30	34116009130006	34116009	2013	6	05/12/2013		
31	34116009130007	34116009	2013	7	05/12/2013		
32	34116009130008	34116009	2013	8	06/12/2013		
33	34116009130009	34116009	2013	9	06/12/2013		
34	34116009130010	34116009	2013	10	07/12/2013		
35	34116009130011	34116009	2013	11	07/12/2013		
36	34116009130012	34116009	2013	12	07/12/2013		
37	34116009130013	34116009	2013	13	07/12/2013		
38	34116009130015	34116009	2013	15	10/12/2013		
39	34116009130017	34116009	2013	17	13/12/2013		
40	34116009130018	34116009	2013	18	14/12/2013		
41	34116009130019	34116009	2013	19	14/12/2013		
42	34116009130020	34116009	2013	20	15/12/2013		
43	34116009130021	34116009	2013	21	16/12/2013		
44	34116009130022	34116009	2013	22	17/12/2013		

Appendix-2.6.6
(Referred to paragraph 2.6.9.2); page 102)

**Cases of mismatched FIR year with generated year code in the
FIR_Reg_Num:**

Sl. No.	FIR_REG_NUM	LANG_CD	STATE_CD	DISTRICT_CD	PS_CD	REG_YEAR	FIR_SRNO	REG_DT	GD_NUM	GD_ENTRY_DT
1	34107024130011	6	34	34107	34107024	2014	11	01/01/2014		31/12/2013
2	34107026130001	6	34	34107	34107026	2014	1	02/01/2014		01/01/2014
3	34107045130001	6	34	34107	34107045	2014	1	07/01/2014		06/01/2014
4	34107052130003	6	34	34107	34107052	2014	3	06/01/2014		
5	34110013130001	6	34	34110	34110013	2014	1	11/02/2014		28/01/2014
6	34110019130016	6	34	34110	34110019	2014	16	22/01/2014		31/12/2013
7	34112021130001	6	34	34112	34112021	2014	1	15/01/2014		15/01/2014
8	34112048130004	6	34	34112	34112048	2014	4	02/02/2014		02/02/2014
9	34112056130002	6	34	34112	34112056	2014	2	06/05/2014		04/02/2014
10	34116025130001	6	34	34116	34116025	2014	1	03/02/2014		
11	34116032130001	6	34	34116	34116032	2014	1	12/02/2014		
12	34116051130001	6	34	34116	34116051	2014	1	19/01/2014		
13	34116054130001	6	34	34116	34116054	2014	1	15/01/2014		
14	34119008130001	6	34	34119	34119008	2014	1	11/01/2014		11/01/2014
15	34119054130022	6	34	34119	34119054	2014	22	28/01/2014		30/12/2013
16	34119061130002	6	34	34119	34119061	2014	2	06/01/2014		17/12/2013
17	34122009130050	6	34	34122	34122009	2014	50	08/01/2014		19/12/2013
18	34122015130001	6	34	34122	34122015	2014	1	26/02/2014		24/02/2014
19	34122032130001	6	34	34122	34122032	2014	1	11/01/2014		09/01/2014
20	34122051130001	6	34	34122	34122051	2014	1	17/01/2014		24/12/2013
21	34131001130124	6	34	34131	34131001	2014	124	02/01/2014		02/01/2014
22	34777038130043	6	34	34777	34777038	2014	43	04/01/2014		22/12/2013
23	34778004130018	6	34	34778	34778004	2014	18	02/01/2014		
24	34778005130001	6	34	34778	34778005	2014	1	24/02/2014		03/01/2014
25	34780089130001	6	34	34780	34780089	2014	1	02/02/2014		27/12/2013
26	34786008130001	6	34	34786	34786008	2014	1	30/01/2014		09/12/2013
27	34786052130028	6	34	34786	34786052	2014	28	03/01/2014		27/12/2013
28	34795008130039	6	34	34795	34795008	2014	39	25/01/2014		16/12/2013
29	34871003130018	6	34	34871	34871003	2014	18	07/01/2014		23/12/2013
30	34871006130018	6	34	34871	34871006	2014	18	03/01/2014		
31	34872012130002	6	34	34872	34872012	2014	2	10/01/2014		10/01/2014

Appendix-2.6.7
(Referred to paragraph 2.6.9.2; page 102)

Cases of identical serial numbers of different FIRs of same PS in same year

Sl. No.	FIR_REG_NUM	PS_CD	REG_YEAR	FIR_SRNO	REG_DT	GD_NUM	GD_ENTRY_DT
1	34107024130011	34107024	2014	11	01/01/2014		31/12/2013
2	34107024140011	34107024	2014	11	13/01/2014		09/01/2014
3	34107026130001	34107026	2014	1	02/01/2014		01/01/2014
4	34107026140001	34107026	2014	1	04/01/2014		04/01/2014
5	34107045130001	34107045	2014	1	07/01/2014		06/01/2014
6	34107045140001	34107045	2014	1	11/01/2014		06/01/2014
7	34107052130003	34107052	2014	3	06/01/2014		
8	34107052140003	34107052	2014	3	18/01/2014		10/01/2014
9	34110013130001	34110013	2014	1	11/02/2014		28/01/2014
10	34110013140001	34110013	2014	1	11/02/2014		11/02/2014
11	34110019130016	34110019	2014	16	22/01/2014		31/12/2013
12	34110019140016	34110019	2014	16	25/02/2014		25/02/2014
13	34112021130001	34112021	2014	1	15/01/2014		15/01/2014
14	34112021140001	34112021	2014	1	22/01/2014		22/01/2014
15	34112048130004	34112048	2014	4	02/02/2014		02/02/2014
16	34112048140004	34112048	2014	4	05/03/2014		05/03/2014
17	34112056130002	34112056	2014	2	06/05/2014		04/02/2014
18	34112056140002	34112056	2014	2	07/05/2014		07/05/2014
19	34116032130001	34116032	2014	1	12/02/2014		
20	34116032140001	34116032	2014	1	17/02/2014		
21	34116051130001	34116051	2014	1	19/01/2014		
22	34116051140001	34116051	2014	1	16/02/2014		
23	34116054130001	34116054	2014	1	15/01/2014		
24	34116054140001	34116054	2014	1	28/01/2014		
25	34119061130002	34119061	2014	2	06/01/2014		17/12/2013
26	34119061140002	34119061	2014	2	13/01/2014		08/01/2014
27	34122015130001	34122015	2014	1	26/02/2014		24/02/2014
28	34122015140001	34122015	2014	1	10/03/2014		10/03/2014
29	34122032130001	34122032	2014	1	11/01/2014		09/01/2014
30	34122032140001	34122032	2014	1	12/01/2014		12/01/2014
31	34122051130001	34122051	2014	1	17/01/2014		24/12/2013
32	34122051140001	34122051	2014	1	20/01/2014		20/01/2014
33	34131001130124	34131001	2014	124	02/01/2014		02/01/2014
34	34131001140124	34131001	2014	124	04/06/2014		03/06/2014
35	34778004130018	34778004	2014	18	02/01/2014		
36	34778004140018	34778004	2014	18	09/02/2014		11/01/2014
37	34778005130001	34778005	2014	1	24/02/2014		03/01/2014
38	34778005140001	34778005	2014	1	27/02/2014		22/01/2014
39	34780089130001	34780089	2014	1	02/02/2014		27/12/2013
40	34780089140001	34780089	2014	1	05/02/2014		01/02/2014
41	34786008130001	34786008	2014	1	30/01/2014		09/12/2013
42	34786008140001	34786008	2014	1	30/01/2014		08/01/2014
43	34786052130028	34786052	2014	28	03/01/2014		27/12/2013
44	34786052140028	34786052	2014	28	02/06/2014		31/05/2014

Sl. No.	FIR_REG_NUM	PS_CD	REG_YEAR	FIR_SRNO	REG_DT	GD_NUM	GD_ENTRY_DT
45	34795008130039	34795008	2014	39	25/01/2014		16/12/2013
46	34795008140039	34795008	2014	39	26/03/2014		25/02/2014
47	34871003130018	34871003	2014	18	07/01/2014		23/12/2013
48	34871003140018	34871003	2014	18	11/04/2014		11/04/2014
49	34871006130018	34871006	2014	18	03/01/2014		
50	34871006140018	34871006	2014	18	12/04/2014		10/04/2014
51	34872012130002	34872012	2014	2	10/01/2014		10/01/2014
52	34872012140002	34872012	2014	2	20/02/2014		20/02/2014

Appendix-2.6.8

(Referred to paragraph 2.6.9.3; page 103)

Some examples of gaps found in the General diary dates:

From	To	No. of days
Baghmara PS Dhanbad		
03/01/2014	07/01/2014	5
18/01/2014	21/01/2014	4
23/01/2014	23/01/2014	1
29/01/2014	02/02/2014	5
07/02/2014	09/02/2014	3
11/02/2014	11/02/2014	1
13/02/2014	15/02/2014	3
18/02/2014	18/02/2014	1
23/02/2014	23/02/2014	1
25/02/2014	25/02/2014	1
28/02/2014	13/03/2014	14
15/03/2014	21/03/2014	7
26/03/2014	26/03/2014	1
29/03/2014	30/03/2014	2
04/04/2014	09/04/2014	6
13/04/2014	30/04/2014	18
04/05/2014	06/05/2014	3
08/05/2014	13/05/2014	6
15/05/2014	17/05/2014	3
20/05/2014	30/05/2014	11
01/06/2014	01/06/2014	1
Baliyapur Dhanbad		
03/03/2014	18/03/2014	16
17/04/2014	18/04/2014	2
23/04/2014	27/04/2014	5

Appendix-2.7.1
(Referred to paragraph 2.7.5; page 107)

Statement showing audit methodology and sampling under Tribal Sub-Plan review

Sr. No.	District	Blocks	School Name	Name of CHC	Name of PHC
1.	Dumka	Ramgarh, Shikaripara	PS -Chandanpahari, Patsar, Sundarfalan, Kathpahari UPS - Ghanti, Kuppi, Jambad and Hasapathar HS(RMSA) -Nonihat, Ramgarh, ShikariparaandChakalta	Ramgarh, Shikaripara	Daro, Karbindha
2.	East Singhbhum	Chakulia, Golmuri cum Jugsalai, Potka	PS - Talpal, Bend,BadaGovindpur, Shiv Nagar Kadma, Tiring andBirgram UPS - Chakulia, Bend, Hirachuni, Sundarnagar, Baghmara and Naga HS(RMSA) - Sakchi, Burmamines, Haldipokhari,Chakulia and Haldipokhar	Chakulia, Golmuri cum Jugsalai Potka	Shyamsundarpur, Belajuri, Ghorabandha, Haldipokhar, Manpur
3.	Gumla	Ghaghra, Gumlasadar, Sisai	PS -Chatti Adar, Pithwartoli, PusoSarnatoli, Saraitoli, HundraToli and Kasitoli UPS - Kachapara, BadriKaramtoli, Gumla, Sisai, Nawadih and Silafari, HS(RMSA) - Adar, Sisai, Toto, Karanjtoli and Gumla	Ghaghra, GumlaSadar, Sisai	Puto, Totambi, Phori, Kotam, Kurgi, Nagar Sisai
4.	Khunti	Karra, KhuntiSadar	PS -Manpur, Ithe, Belangi and BadkaSilda UPS -Chaltandu, Hutub, Rewa and Khunti HS(RMSA) -Lodhma, Karra, Khunti and GHS Khunti	Karra, KhuntiSadar	Govindpur, Maranghada
5.	Ranchi	Bero, Kanke, Mandar, Namkum	PS -Ratantoli, Lerhatoli, MadanpurJara, PanchpheriaKumharia,RanaTolo, TunjuMundaToli, Sosai and Huhutoli UPS - Masu, Mandri, Katamkuli, Sukurhutu, Heslatoli, Mahilong,Masmano and Murma HS(RMSA) - Bero, GHS Bero, Namkum, Tatisilwai, KankeBoreya and Mandar	Bero Kanke Mandar Namkum	Narkopi, Tuko Pithoria
6.	Simdega	Simdega Sadar, Thethaitangar	PS -Bazartoli, Manjhaghat, Meromdegabasti and Kasdega UPS - Khijri, Mainabera, Thethaitangar and Gurgutoli HS(RMSA) - Biru, Simdega, GHS Simdega and Thethaitangar	Simdega Sadar, Thethaitangar	Sevai, Bambal Kera, Salgaposh

Sr. No.	District	Blocks	School Name	Name of CHC	Name of PHC
7.	West Singhbhum	Bandgaon Chaibasa Sadar Chakradharpur Khuntpani	PS -Dalki, Kishanpur, Dungrisai, Jomro, Bainsa, Kuchuhatu, Chaibasa and Gunabasa UPS - Itor, Chakradharpur, Ghaghra, Jonro, Rangrui, Gararajbasa, TCC and Chaibasa HS(RMSA) - Band gaon, Karaikela, Chaibasa, GHS Chaibasa Chakradharpur, GHS Chakradharpur, Khuntpani and Barkela	Bandgaon, Chaibasa Sadar, Chakradharpur, Khuntpani	Dudhkundi, Karaikela, Hatia

Appendix-2.7.2
(Referred to paragraph 2.7.6; page 108)

Details of fund released by GoI and State and expenditure under TSP

(₹ in crore)

Name of the Scheme	Year	Funds released by GoI to State	Amount released as State's share	Total (2+4)	Expenditure incurred
1	2	3	4	5	6
SSA	2011-12	124.87	177.00	301.87	Expenditure incurred out of TSP funds were not maintained separately
	2012-13	164.07	244.39	408.46	
	2013-14	130.71	104.08	234.79	
	Grand Total	419.65	525.47	945.12	
MDM	2011-12	80.21	51.71	131.92	Expenditure incurred out of TSP funds were not maintained separately
	2012-13	76.27	37.34	113.61	
	2013-14	60.87	53.06	113.93	
	Grand Total	217.35	142.11	359.46	
RMSA	2011-12	17.94	0	17.94	Expenditure incurred out of TSP funds were not maintained separately
	2012-13	0	0	0	
	2013-14	118.83	0	118.83	
	Total	136.77		136.77	
NPCDCS	2011-12	1.42	0	1.42	Expenditure incurred out of TSP funds were not maintained separately
	2012-13	0	0.33	0.33	
	2013-14	0.87	0	0.87	
	Grand Total	2.29	0.33	2.62	
NPHCE	2011-12	0	0	0	Expenditure incurred out of TSP funds were not maintained separately
	2012-13	0	0.34	0.34	
	2013-14	0	0	0	
	Grand Total	0	0.34	0.34	
IMS	2011-12	17.95	0	17.95	15.07
	2012-13	30.61	0	30.61	24.33
	2013-14	34.58	0	34.58	21.57
	Grand Total	83.14	0	83.14	60.97
RCH Flexipool	2011-12	0	0	0	Expenditure incurred out of TSP funds were not maintained separately
	2012-13	0	0	0	
	2013-14	0.14	0.03	0.17	
	Grand Total	0.14	0.03	2.62	
Immunisation	2011-12	2.79	0.42	3.21	Expenditure incurred out of TSP funds were not maintained separately
	2012-13	143.62	35.90	179.52	
	2013-14	113.01	28.25	141.26	
	Grand Total	259.42	64.57	323.99	

Appendix-2.7.3

(Referred to paragraph 2.7.6; page 108)

Funds released by GoI and State for SSA under TSP

(₹ in crore)

Year	Funds released by GOI to State	Date of Receipt of GOI share (col. 2)	Amount released as State's share (with reference to amount in col. 2)	Date of release of State share	Total (2+4)	Delay in release of State Share
1	2	3	4	5	6	7
2011-12	25.69	23.05.2011	70.00	02.10.2011	301.87	3 Month
	32.12	24.06.2011	32.00	06.03.2012		
	28.52	19.07.2011	75.00	12.03.2012		
	38.54	28.07.2011				
Total	124.87		177.00			7 Months
2012-13	27.35	17.05.2012	164.40	14.09.2012	408.46	3 Month
	26.83	11.07.2012	79.99	10.12.2012		
	109.89	20.09.2012				
Total	164.07		244.39			
2013-14	130.71	06.05.2013	104.08	20.09.2013	234.79	3 Month
Grand Total	419.65		525.47		945.12	

Appendix-2.7.4

(Referred to paragraph 2.7.10; page 112)

Status of targets and achievements: Immunisation coverage

(Figures in lakh)

Year	Target	Achievement				Fully Immunized	DT		TT(16)		TT(10)	
		BCG	Measles	DPT	OPV		T	A	T	A	T	A
1	2	3	4	5	6	7	8	9	10	11	12	13
2011-12	2.54	2.09	2.32	2.89	2.51	1.99	2.04	0.25	1.63	1.17	1.98	1.11
2012-13	2.50	2.00	1.99	2.81	2.40	1.90	2.01	0.36	1.60	1.03	1.95	0.99
2013-14	2.51	2.00	1.92	2.94	12.98	1.83	2.03	0.61	1.61	1.11	1.97	0.98
Total	7.55	6.09	6.23	8.64	17.89	5.72	6.08	1.22	4.84	3.31	5.90	3.08

(Source: JRHMS)(T: Target and A: Achievement)

Appendix-2.7.5
(Referred to paragraph 2.7.11; page 113)

Status of Institutional Deliveries in Public & Private Health Facilities

Name of District	Name of CHC	Level of Facility	2011-12			2012-13			2013-14		
			No. of estimated deliveries	No. of deliveries conducted	No. of Maternal Deaths Reported	No. of estimated deliveries	No. of deliveries conducted	No. of Maternal Deaths Reported	No. of estimated deliveries	No. of deliveries conducted	No. of Maternal Deaths Reported
Dumka	Ramgarh	PHF	4779	1565	0	4992	1026	0	5072	1357	0
	Shikaripara	PHF	Data Not Provided								
Gumla	GumlaSadar	PHF	3386	472	0	3579	322	0	3390	315	4
	Ghaghra	PHF	3047	1882	0	3182	2021	0	3267	1957	0
	Sisai	PHF	1712	1328	2	2091	1549	2	2121	1634	8
Khunti	Karra	PHF	3083	931	6	3210	1181	5	2960	1358	8
	KhuntiSadar	PHF	648	286	2	648	122	3	648	131	9
East Singhbhum	Chakulia	PHF	3348	1593	1	3361	1665	0	3375	1926	2
	Golmuri cum Jugsalai	PHF	0	1962	2	0	2419	0	0	2653	0
	Potka	PHF	3648	1622	0	3996	1766	0	3768	1262	0
Ranchi	Bero	PHF	4351	2678	2	4257	2698	6	4300	2069	4
	Kanke	PHF	NA	538	1	5625	621	8	5625	692	8
	Mandar	PHF	Data Not Provided								
	Namkum	PHF	1973	777	2	3026	900	2	3075	922	5
Simdega	Simdega	PHF	0	0	0	0	0	0	0	0	0
	Thethaitangar	PHF	NA	146	1	NA	297	1	NA	258	1
West Singhbhum	Bandgaon	PHF	2080	1011	0	2132	1192	3	2184	1128	8
	Chaibasa	PHF	3174	81	Nil	3629	130	Nil	3724	298	Nil
	Chakradharpur	PHF	4800	1743	0	5000	2092	5	5300	2372	7
	Khuntpani	PHF	2130	982	0	2190	1146	3	2407	1163	3
Dumka	Ramgarh	PAHF	0	0	0	0	0	0	0	0	0
	Shikaripara	PAHF	Data Not Provided								
Gumla	GumlaSadar	PAHF	0	0	0	0	0	0	0	0	0
	Ghaghra	PAHF	0	0	0	0	0	0	0	0	0
	Sisai	PAHF	0	0	0	0	0	0	0	0	0
Khunti	Karra	PAHF	0	0	0	0	0	0	0	0	0
	KhuntiSadar	PAHF	0	0	0	0	0	0	0	0	0
East Singhbhum	Chakulia	PAHF	0	0	0	0	0	0	0	0	0
	Golmuri cum Jugsalai	PAHF	0	0	0	0	0	0	0	0	0
	Potka	PAHF	0	0	0	0	0	0	0	0	0
Ranchi	Bero	PAHF	0	0	0	0	0	0	0	0	0
	Kanke	PAHF	0	0	0	0	0	0	0	0	0
	Mandar	PAHF	Data Not Provided								
	Namkum	PAHF	0	0	0	0	0	0	0	0	0
Simdega	Simdega	PAHF	0	0	0	0	0	0	0	0	0
	Thethaitangar	PAHF	0	0	0	0	0	0	0	0	0
West Singhbhum	Bandgaon	PAHF	0	0	0	0	0	0	0	0	0
	Chaibasa	PAHF	0	0	0	0	0	0	0	0	0
	Chakradharpur	PAHF	0	1681	0	0	0	0	0	0	0
	Khuntpani	PAHF	0	0	0	0	0	0	0	0	0
Dumka	Ramgarh	OPHF	0	0	0	0	0	0	0	0	0
	Shikaripara	OPHF	Data Not Provided								
Gumla	GumlaSadar	OPHF	0	0	0	0	0	0	0	0	0
	Ghaghra	OPHF	0	0	0	0	0	0	0	0	0
	Sisai	OPHF	0	0	0	0	0	0	0	0	0
Khunti	Karra	OPHF	0	1138	0	0	643	0	0	536	0
	KhuntiSadar	OPHF	0	0	0	0	0	0	0	0	0
East Singhbhum	Chakulia	OPHF	0	0	0	0	0	0	0	0	0
	Golmuri cum Jugsalai	OPHF	0	0	0	0	0	0	0	0	0
	Potka	OPHF	0	0	0	0	0	0	0	0	0
Ranchi	Bero	OPHF	0	0	0	0	0	0	0	0	0
	Kanke	OPHF	0	0	0	0	140	0	0	658	0
	Mandar	OPHF	Data Not Provided								
	Namkum	OPHF	NA	1452	0	NA	851	0	NA	886	0

Name of District	Name of CHC	Level of Facility	2011-12			2012-13			2013-14		
			No. of estimated deliveries	No. of deliveries conducted	No. of Maternal Deaths Reported	No. of estimated deliveries	No. of deliveries conducted	No. of Maternal Deaths Reported	No. of estimated deliveries	No. of deliveries conducted	No. of Maternal Deaths Reported
Simdega	Simdega	OPHF	0	0	0	0	0	0	0	0	0
	Thethaitangar	OPHF	0	0	0	0	0	0	0	0	0
West Singhbhum	Bandgaon	OPHF	0	544	0	0	590	0	0	553	0
	Chaibasa	OPHF	Nil	955	Nil	Nil	566	Nil	Nil	561	Nil
	Chakradharpur	OPHF	0	0	0	0	1135	0	0	740	0
	Khuntpani	OPHF	48	25	0	52	30	0	60	28	0
Total			37428	23827	19	45978	24076	38	46204	24100	67

NOTE: Public Health Facilities (PHF), Private Accredited Health Facilities (PAHF) and Other Private Health Facilities (OPHF)

Appendix-2.8.1

(Referred to paragraph 2.8.7, page no. 119)

(a) Expenditure under SPV programmes

(₹ in crore)

Year	Opening balance	Receipt			Available fund	Expenditure	Closing balance
		Central	State and Beneficiary	Interest			
2009-10	7.78	2.97	4.40	0.87	16.02	1.28 (8)	14.74
2010-11	14.74	1.07	12.80	0.98	29.59	7.19 (25)	22.40
2011-12	22.40	3.53	26.03	1.01	52.57	6.47 (12)	46.50
2012-13	46.50	6.18	84.52	0.94	138.14	35.55 (26)	102.59
2013-14	102.59	00	14.29	0.38	117.26	28.54 (24)	88.72
Total		13.75	142.04	4.18		79.03	

Note: Figures in bracket showed percentage of available funds)

(b) Expenditure under solar thermal programme

(₹ in crore)

Year	Opening balance	Receipt			Available fund	Expenditure	Closing balance
		Central	State and Beneficiary	Interest			
2009-10	00	00	1.00	00	1.00	00 (0)	1.00
2010-11	1.00	00	2.10	00	3.10	1.15 (37)	1.95
2011-12	1.95	00	2.63	00	4.58	1.61(35)	2.97
2012-13	2.97	0.50	2.00	00	5.47	1.78 (33)	3.69
2013-14	3.69	00	0.50	00	4.19	1.13 (27)	3.06
Total		0.50	8.23	00		5.67	

Note: Figures in bracket showed percentage of available funds)

(c) Expenditure under remote village electrification programme

(₹ in crore)

Year	Opening balance	Receipt			Available fund	Expenditure	Closing balance
		Central	State and Beneficiary	Interest			
2009-10	10.99	5.76	3.48	0.43	20.66	0.93 (5)	19.73
2010-11	19.73	0.01	3.00	0.62	23.35	0.26 (1)	23.09
2011-12	23.09	13.96	6.00	0.04	43.09	7.28 (17)	35.81
2012-13	35.81	00	1.50	0.74	38.05	20.78 (54)	17.27
2013-14	17.27	00	0.05	0.38	17.70	7.42 (36)	10.28
Total		19.73	14.03	2.21		36.67	

Note: Figures in bracket showed percentage of available funds)