

Appendix 1.1.1
(Reference: paragraph 1.1.10.1; page 5)

Position regarding receipt of ATNs on the paragraphs included in the ARs

Audit Reports	Year	Department (s)	ATNs pending as of 31 October 2014	Date of presentation in the State Legislature	Due date for receipt of ATNs
Civil/Social, General and Economic Sectors (Non-PSUs)	2000-01	Medical Health & Family Welfare	01	23.06.2003	22.09.2003
		Agriculture	01		
		Irrigation Department.	01		
		Environment Department.	01		
	2001-02	Uttaranchal Jal Vidyut Nigam Ltd.	01	19.07.2004	18.10.2004
		Finance Department	01		
	2002-03	Transport	01	12.01.2005	11.04.2005
		Irrigation	01		
		Financial & Social Welfare	01		
	2003-04	Irrigation	01	05.10.2005	04.01.2006
		Panchayti Raj	01		
		Transport	02		
	2004-05	Medical Health & Family Welfare	01	19.04.2006	18.07.2006
		Transport	01		
		P.W.D	01		
	2005-06	Medical Department	01	27.06.2007	26.09.2007
		Food & Civil Supplies	01		
		Sports & Youth Welfare	01		
		Rural Development	01		
	2006-07	Pay Jal Department	01	07.03.2008	06.06.2008
		Transport	01		
		Information Deptt.	02		
		Civil Aviation Department.	01		
	2007-08	Rural Development Department.	01	13.07.2009	12.10.2009
		Medical Health & Family Welfare Department	02		
		Urban Development	01		
		Technical Education	02		
		Information & Public Relations	01		
	2008-09	Stamps & Registration	01	22.09.2010	21.12.2010
		Commercial Tax Department	01		
		Rural Development Department.	02		
		Uttarakhand Peyjal Nigam	02		
Transport Department.		01			
Revenue Department		01			
Rural Engg. Services		01			
Technical Education		01			
P.W.D		01			
2009-10	Commercial Tax Department	01	29.03.2011	28.06.2011	
	Tourism	01			
	Rural Development	02			
	Election	01			
	U.K Peyjal Nigam	02			
2010-11	Commercial Tax Department	02	11.12.2012	10.03.2013	
	Social Welfare	01			

Audit Report (Social, General, Revenue and Economic Sectors) for the year ended 31 March 2014

		State Excise	01		
		P.W.D	06		
		U.K Peyjal Nigam	01		
		Police Dept.	01		
		Medical Health & Family Welfare	01		
		Animal Husbandry	01		
		AYUSH	01		
		Housing Department.	01		
		Education Department	01		
		Revenue Department.	01		
	2011-12	Rural Development Department.	01	18.09.2013	17.12.2013
		Election Department.	01		
		Department of Labour	01		
		Women Empowerment & Child Development	01		
		Social Welfare Department	02		
		Deptt. of Sports	01		
		Deptt. Of Higher Education	01		
		P.W.D	03		
		Horticulture Department.	01		
		Commercial Tax Department.	01		
State Finances	2000-01	Finance and Misc. Departments	All Chapters	23.06.2003	22.09.2003
	2001-02	Finance and Misc. Departments	All Chapters	19.07.2004	18.10.2004
	2002-03	Finance and Misc. Departments	All Chapters	12.01.2005	11.04.2005
	2003-04	Finance and Misc. Departments	All Chapters	05.10.2005	04.01.2006
	2004-05	Finance and Misc. Departments	All Chapters	19.04.2006	18.07.2006
	2005-06	Finance and Misc. Departments	All Chapters	27.06.2007	26.09.2007
	2006-07	Finance and Misc. Departments	All Chapters	07.03.2008	06.06.2008
	2007-08	Finance and Misc. Departments	All Chapters	13.07.2009	12.10.2009
	2008-09	Finance and Misc. Departments	All Chapters	22.09.2010	21.12.2010
	2009-10	Finance and Misc. Departments	All Chapters	29.03.2011	28.06.2011
	2010-11	Finance and Misc. Departments	All Chapters	11.12.2012	10.03.2013
	2011-12	Finance and Misc. Departments	All Chapters	18.09.2013	17.12.2013
Nainital District	2011-12	Miscellaneous Departments	All Chapters	18.09.2013	17.12.2013

Appendix 1.2.1
(Reference: paragraph 1.2.6.1; page 9)

Details of Preliminary surveys, baseline surveys and Project Implementation Plan

Name of District	Name of Block	Name of Gram Panchayat	Total No. of Household as per Base line survey	Total No. of Household as per On Line reporting	Difference Excess/short
Pauri	Pauri	Gahad	154	164	10
		Asnauli	125	127	02
		Kevars	234	245	11
		Bhimlitalli	70	93	23
		Budakot	152	161	09
		Dungari	113	116	03
	Dugadda	Diyula	83	95	12
		Dhurabharpur	73	75	02
		Mathada	147	149	02
		Syalni	103	117	14
		SimalnaBichala	77	88	11
		Grastanganj	506	536	30
	Khirsu	Kothagi	160	125	35
		Kandoli	129	131	02
		Gajeli Saud	110	116	06
		Markhoda	87	79	08
		Sweet	233	156	77
		Gwad	396	230	166
Koltha		131	157	26	
Dhikalgaon		73	77	04	
USNagar	Kashipur	Gopipura	430	444	14
		Lachhmipurlacchi	367	394	27
		Saadkhera	308	280	28
		Barkheda Pandey	976	1,018	42
		Dhakiyakalan	1,707	1,770	63
		Kanchanalgsai	506	544	38
	Bazpur	Hajeera	785	747	38
		Kelavanvari	340	372	32
		Bannakhera	860	913	53
		Maholi jungle	470	492	22
		Kanaura	962	994	32
		BeriyaDaulat	1,050	1,086	36
		Dhansara	248	287	39
		RampuraShakar	504	585	81
Almora	Bhaisiyachana	Alai	146	135	11
		Bhetawadia	130	123	07
		Dashau	115	123	08
		Jogyura	57	62	05
		KhashTilari	118	110	08
		Naugaon	333	352	19
		Poonakot	127	121	06
		Sheel	95	86	09

Appendix 1.2.2
(Reference: paragraph 1.2.7.4; page 13)

Details of Mismatch of data

(₹ in lakh)

Year	Total availability of funds				Total expenditure		
	Districts	Manual records	MIS	Difference (%)	Manual records	MIS	Difference (%)
2009-10	Dehradun	237.59	227.30	10.29 (4%)	134.28	104.74	29.54 (22%)
	Pauri	413.89	289.15	124.74 (30%)	123.58	204.62	81.04 (66%)
	Almora	175.36	167.19	8.17 (5%)	168.02	164.03	3.99 (2%)
	USNagar	151.52	137.12	14.40 (10%)	57.41	43.01	14.40 (25%)
2010-11	Dehradun	320.19	435.08	114.89 (36%)	278.32	240.89	37.43 (13%)
	Pauri	324.64	172.58	152.06 (47%)	99.64	114.33	14.69 (15%)
	Almora	308.95	501.81	192.86 (62%)	192.40	172.01	20.39 (11%)
	USNagar	110.14	94.11	16.03 (15%)	105.43	89.35	16.08 (15%)
2011-12	Dehradun	484.00	495.68	11.68 (2%)	203.55	203.60	0.05 (0.02%)
	Pauri	407.41	262.99	144.42 (35%)	238.13	194.00	44.13 (19%)
	Almora	525.01	504.14	20.87 (4%)	483.78	325.35	158.43 (33%)
	USNagar	193.50	90.63	102.87 (53%)	156.85	91.94	64.91 (41%)
2012-13	Dehradun	699.59	638.07	61.52 (9%)	211.40	209.88	1.52 (0.71%)
	Pauri	572.22	472.97	99.25 (17%)	180.18	184.56	4.38 (2%)
	Almora	720.69	691.00	29.69 (4%)	411.82	408.56	3.26 (1%)
	USNagar	507.19	464.84	42.35 (8%)	198.75	119.70	79.05 (40%)
2013-14	Dehradun	503.18	524.79	21.61 (4%)	242.20	250.99	8.79 (4%)
	Pauri	392.04	323.45	68.59 (17%)	187.85	264.01	76.16 (41%)
	Almora	370.29	392.04	21.75 (6%)	348.19	327.83	20.36 (6%)
	USNagar	321.97	380.11	58.14 (18%)	116.71	200.72	84.01 (72%)

Source: Extracted from the records of the test-checked DPMUs

Appendix 1.14.1
(Reference: paragraph 1.14.5.1; page 44)

Details of overburdened hostels under Kasturba Gandhi Balika Vidyalaya Scheme

District	Name of Hostels	No. of Girls registered during 2013-14			No. of bathroom available			No. of toilets available			No. of rooms available	No. of bed available
		Class 6 to 8	Class 9 to12	Total Girls	As per norms	Available	Deficit	As per norms	Available	Deficit		
Tehri	Aampata	42	36	78	12	2	10	19	2	17	5	10
	Routoki beli	30	33	63	10	1	9	15	2	13	4	4
	Rousal	32	26	58	9	1	8	14	3	11	2	0
	Koushal	11	14	25	4	1	3	6	2	4	2	10
	Sujad gaon	46	17	63	10	1	9	15	2	13	3	25
	Total	161	126	287	45	6	39	69	11	58	16	49
Haridwar	Rani Majra	50	14	64	10	7	3	15	7	8	2	29
	Goberdhanpur	50	12	62	10	6	4	15	9	6	6	50
	Badiwala	49	33	82	13	4	9	20	5	15	2	35
	Bajuheri	41	20	61	10	2	8	15	5	10	2	36
	Akbarpur Ud	49	13	62	10	3	7	15	4	11	3	38
	Mohit pur	41	29	70	11	2	9	17	3	14	2	50
	Harjouli jatt	50	25	75	12	15	-3	18	15	3	3	50
	Total	330	146	476	76	39	37	115	48	67	20	288
Almora	Jaiti	50	32	82	13	8	5	20	8	12	9	39
	Chagethi	32	14	46	7	5	2	11	8	3	4	32
	Total	82	46	128	20	13	7	31	16	15	13	71
Udham Singh Nagar	Sitarganj	50	53	103	16	10	6	25	10	15	6	100
	Bajpur	50	1	51	8	2	6	12	3	9	3	30
	Total	100	54	154	24	12	12	37	13	24	9	130
Grand Total		673	372	1045	165	70	95	252	88	164	58	538

Appendix 1.14.2
(Reference: paragraph 1.14.5.2; page 44)

Details of delay in construction of KGBV buildings

(₹ in lakh)

Sl. No.	Name of Hostel	Year of Sanction	Amount Released	Expenditure incurred	Handed over or not	Present Status of work
1	Dhauladevi, Almora	2004-05	86.06	86.06	Handed over	GF & FF completed
2	Lamgarha, Almora	2004-05	124.85	45.00		GF & FF Bricks works in progress
3	Kalsi, Dehradun	2004-05	102.45	96.65	Handed over	GF & FF completed
4	Narsan, Haridwar	2004-05	124.21	124.21	Handed over	GF & FF completed
5	Jaunpur, Tehri	2004-05	79.46	72.10		GF Plaster work in progress and FF flooring work in progress
6	Bhilangana, Tehri	2006-07	86.07	72.45		GF Plaster work in progress and FF bricks work in progress
7	Narendra Nagar, Tehri	2006-07	79.27	67.90		GF Plaster work in progress and FF bricks work in progress
8	Pratap Nagar, Tehri	2006-07	82.85	67.26		GF & FF completed
9	Thouldhar, Tehri	2006-07	101.82	89.00		GF & FF plaster work in progress
10	Sitarganj, US Nagar	2004-05	15.00	15.00		GF completed and handed over and proposal for FF sent to State Govt.
11	Bajpur, US Nagar	2006-07	67.61	25.80		GF completed and handed over and for FF budget sanction in March 2014
12	Naugaon, Uttarkashi	2004-05	96.60	82.10		GF completed and for FF bricks work in progress
13	Chinyalisaun, Uttarkashi	2006-07	86.37	85.10	Handed over	GF & FF completed
14	Purola, Uttarkashi	2006-07	87.81	72.95		GF plaster work in progress and FF Slab cast
15	Mori, Uttarkashi	2006-07	89.27	84.10		GF & FF flooring work in progress
16	Gangolihat, Pithoragarh	2004-05	80.94	78.24	Handed over	GF & FF completed
17	Kapkot, Bageshwar	2004-05	90.41	78.22		GF completed and hand over FF slab work in progress
18	Thalisan, Pauri	2004-05	80.57	28.00		GF & FF in progress
19	Ghat, Chamoli	2004-05	82.05	60.31		GF completed and hand over FF slab work in progress
20	Tanakpur, Champawat	2004-05	70.29	56.80	Handed over	GF & FF completed
21	Okhal Khanda, Nainital	2004-05	54.56	33.22		GF completed and hand over FF work in progress
22	Chakrata, Dehradun	2010-11	80.15	71.88	Handed over	GF & FF completed
23	Roorkee, Haridwar	2006-07	91.98	25.80		GF completed and handed over and for FF Budget sanction in 03/2014
24	Laxar, Haridwar	2006-07	93.28	25.80		GF completed and handed over and for FF Budget sanction in 03/2014
25	Bahadradab, Haridwar	2006-07	92.57	26.80		GF completed and handed over and for FF Budget sanction in 03/2014
26	Forest village, Haridwar	2008-09	25.80	25.80		GF completed and handed over and proposal for FF sent to State Govt.
27	Khanpur, Haridwar	2010-11	69.16	66.40	Handed over	GF & FF completed
28	Bhagwanpur, Haridwar	2006-07	112.19	39.15		GF completed and FF budget sanction in 03/2014
	Total		2,333.65	1,702.10		