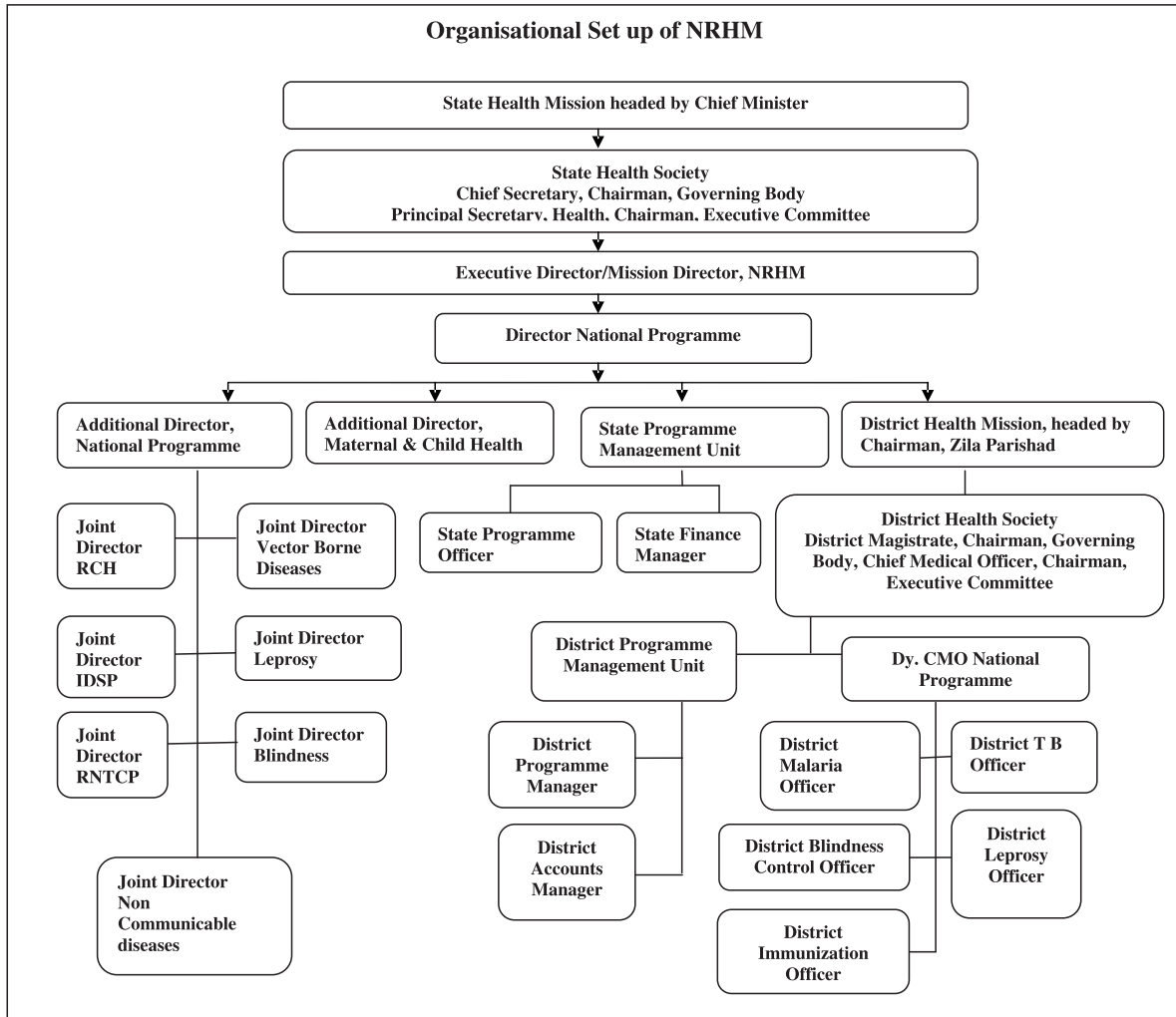


Appendices

Appendix-1.2.1

(Reference: paragraph 1.2.2; page 7)



Appendix-1.2.2

(Reference: paragraph 1.2.8.2 (ii); page 14)

Institutional deliveries

Year	District	Total registered pregnant women	Number of deliveries		
			Institutional deliveries	Domiciliary deliveries	Total deliveries
2008-09	Pauri	16580	6138 (37%)	466(3%)	6604(40%)
	Chamoli	8982	2325(26%)	00(0%)	2325(26%)
	Almora	12447	5183(42%)	7402(59%)	12585(101%)
	Haridwar	51489	7044(14%)	18456(36%)	25500(50%)
	U.S.Nagar	42975	12495(29%)	18420(42%)	30915(72%)
2009-10	Pauri	13279	6990 (53%)	344(3%)	7334(55%)
	Chamoli	8091	2458(30%)	00(0%)	2458(30%)
	Almora	11725	6005(51%)	5557(47%)	11562(99%)
	Haridwar	37460	8166(22%)	12848(34%)	21014(56%)
	U.S.Nagar	39981	16889(42%)	13658(34%)	30547(76%)
2010-11	Pauri	13859	6999 (51%)	283(2%)	7282(53%)
	Chamoli	7732	2937(38%)	156(2%)	3093(40%)
	Almora	10944	5832(53%)	4531(41%)	10363(95%)
	Haridwar	33017	7475(23%)	13737(42%)	21212(64%)
	U.S.Nagar	37904	19759(52%)	9731(26%)	29490(78%)
2011-12	Pauri	7766	7399 (95%)	211(3%)	7610(98%)
	Chamoli	7940	3565(45%)	110(1%)	3675(46%)
	Almora	10298	6573(64%)	4115(40%)	10688(104%)
	Haridwar	32799	10029(31%)	11744(36%)	21773(66%)
	U.S.Nagar	40458	19951(49%)	8862(22%)	28813(71%)
2012-13	Pauri	9096	7666 (84%)	00(0%)	7666(84%)
	Chamoli	7144	3570(50 %)	67(1%)	3637(51%)
	Almora	9757	5986(61%)	3392(35%)	9378(96%)
	Haridwar	32694	7947(24%)	9990(31%)	17937(55%)
	U.S.Nagar	37646	22420(60%)	8871(24%)	31291(83%)
Total		542063	211801	152951	364752

Appendix-1.2.3

(Reference: paragraph 1.2.11.1; page 21)

Staff position at District Level

Name of the district	Designation→	Class I	Class II	Contractual Medical Officer	Technicians/ LHV/Pharmacist	Contractual Staff Nurse/ANM
Pauri	Sanctioned	13	196	36	505	33
	In-Position	05	45	36	261	16
	Vacant	08	151	Nil	244	17
	Vacant (in %)	62	77	00	48	52
Chamoli	Sanctioned	22	140	NA	383	NA
	In-Position	07	31	19	291	32
	Vacant	15	109	NA	92	NA
	Vacant (in %)	68	78	NA	24	NA
Almora	Sanctioned	42	251	NA	543	97
	In-Position	32	127	17	412	57
	Vacant	10	124	NA	131	40
	Vacant (in %)	24	49	NA	24	41
Total (Hilly districts)	Sanctioned	77	587	NA	1431	130
	In-Position	44	203	72	964	73
	Vacant	33	384	NA	467	57
	Vacant (in %)	43	65		33	44
Haridwar	Sanctioned	34	142	NA	394	70
	In-Position	19	63	24	350	52
	Vacant	15	79	NA	44	18
	Vacant (in %)	44	54	NA	11	26
U.S.Nagar	Sanctioned	15	156	NA	399	53
	In-Position	15	105	36	380	31
	Vacant	00	51	NA	19	22
	Vacant (in %)	00	33	NA	05	42
Total (Plain districts)	Sanctioned	49	298	NA	793	123
	In-Position	34	168	60	730	83
	Vacant	15	130	NA	63	40
	Vacant (in %)	31	44		08	33
G. Total (Hilly +Plain)	Sanctioned	126	885	NA	2224	253
	In-Position	78	371	132	1694	156
	Vacant	48	514	NA	530	97
	Vacant (in %)	38	58		24	38

Appendix-1.2.4

(Reference: paragraph 1.2.12.1; page 22)

HMIS (Immunisation)

Contents	Year	2008-09	2009-10	2010-11	2011-12	2012-13
DPT	MPR	206869	207249	202702	203223	MPR not maintained
	HMIS	190376	201066	182047	185064	160767
	Difference	16493	6183	20655	18159	
Polio	MPR	205434	204620	202034	202221	MPR not maintained
	HMIS	192661	194584	176023	182580	160434
	Difference	12773	10036	26011	19641	
Measles	MPR	200311	200545	198841	197263	MPR not maintained
	HMIS	171828	181577	172996	174859	172645
	Difference	28483	18968	25845	22404	
TT	MPR	220149	211156	204309	214084	MPR not maintained
	HMIS	209578	194789	179278	189984	158528
	Difference	10571	16367	25031	24100	
BCG	MPR	211703	207356	204250	207696	MPR not maintained
	HMIS	201903	198703	187416	192886	176723
	Difference	9800	8653	16834	14810	

HMIS (Family planning)

Contents		2008-09	2009-10	2010-11	2011-12	2012-13
Male Sterlization	MPR	2985	2752	2625	2474	1356
	HMIS	3763	2912	3742	1923	1632
	Difference	778	160	1117	551	276
Female Sterlization	MPR	33861	31370	30951	29778	25200
	HMIS	24802	18885	26543	17610	19333
	Difference	9059	12485	4408	12168	5867
MTP (Medical Termination of Pregnancy)	MPR	9062	8320	6888	8061	MPR not maintained
	HMIS	10892	8540	8300	6857	6456
	Difference	1830	220	1412	1204	

Appendix-1.2.5

(Reference: paragraph 1.2.12.2; page 23)

Mismatch of ANC

Name of the district	Name of the Sub centre	Year 2012-13	
		ANC as per ANC Register	ANC reported in HMIS
U.S.Nagar	Keshowala	210	238
	Barhani	120	238
	Maheshpura	283	291
	Ram Nagar	173	163
	Surya Nagar	52	58
	Gokul Nagar	139	111
	Jafarpur	214	241
	Mohanpur	377	412
Haridwar	Belada	137	215
	Khanjarpur	79	66
	Mundlana	83	261
	Mandawali	Records not provided	74
	Khubbanpur	Records not provided	182
	Ruhalki	129	104
	Bhedki	Records not provided	87
	Dhilli Majra	Records not provided	79
Pauri	Pokhri	17	19
	Dharkhola	07	12
	Bhenti	15	16
	Kaljikhali	08	14
	Pharsari	32	34
	Bhagwati Talia	40	49
	Laxman Jhula	15	48
	Dharikhali	0	17
Chamoli	Pagna	0	25
	Kandai	12	24
	Talwari	19	49
	Vijaipur	0	51
	Bachuaban	101	104
	Adibadri	52	54
	Chorda	18	133
	Sainji	79	72
Almora	Sunoli	40	42
	Basoli	27	31
	Sanra	32	35
	Bhatrojkhani	100	55
	Binta	195	76
	Kama	46	56
	Masi	48	69
	Dhanad	27	29

Appendix-1.3.1

**(Reference paragraph-1.3.7.1, page 31)
Delayed release of its share by the State Government**

Name of District	Year	I st instalment					II nd instalment					Range of delay in days
		Central Share		State Share		Delay in days	Central Share		State Share		Delay in days	
		Date of Release	Amount (₹ in lakh)	Date of Release	Amount (₹ in lakh)		Date of Release	Amount (₹ in lakh)	Date of Release	Amount (₹ in lakh)		
Tehri	2008-09	04.04.08	24.08	27.05.08	8.03	22	20.01.09	72.24	28.01.09	24.08	-	03 to 228 days
		22.05.08	48.16	06.06.08	16.05	-						
	2009-10	02.04.09	86.986	04.09.09	28.99	125	09.12.09	108.71	20.02.10	36.24	42	
		10.08.09	21.742	01.12.09	7.25	82						
	2010-11	12.04.10	62.14	29.06.10	17.56	47	03.02.11	124.28	29.03.11	41.43	24	
				27.12.10	3.15	228						
		25.05.10	62.14	27.12.10	20.71	185						
2011-12	15.04.11	121.40	29.07.11	40.47	74	04.11.11	105.35	15.02.12	35.12	69		
						23.11.11	16.05	13.03.12	5.35	80		
U S Nagar	2008-09	10.05.12	134.51	06.11.12	44.84	149	27.02.13	134.51	30.03.13	44.84	03	02 to 179 days
		04.04.08	199.77	27.05.08	66.59	22	28.01.09	599.32	28.01.09	143.59	-	
	26.05.08	399.55	06.06.08	36.38	-	-	-	30.03.09	56.18	31		
			02.12.08	96.80	159			-	-	-		
	2009-10	02.04.09	721.54	04.09.09	240.51	124	-	-	-	-	-	
		10.08.09	180.39	01.12.09	60.13	112	-	-	-	-	-	
	2010-11	24.06.10	1003.53	27.12.10	334.50	152	25.02.11	669.71	29.03.11	373.33	02	
2011-12	15.04.11	1007.24	29.07.11	335.74	74	13.12.11	1007.24	13.03.12	335.74	60		
2012-13	10.05.12	1116.01	06.11.12	372.00	179	-	-	-	-	-		
	04.04.08	67.12	22.05.08	22.37	18	-	-	-	-	-		
Nainital	2008-09	22.05.08	134.23	25.10.08	44.75	125	-	-	-	-	-	02 to 258 days
		31.08.09	303.02	01.12.09	52.25	91	09.12.09	303.02	20.02.10	101.01	42	
		-	20.02.10	48.76	172	-	-	-	-	-		
	2009-10	12.04.10	173.21	29.06.10	44.64	77	25.02.11	207.85	29.03.11	69.29	02	
			-	27.12.10	13.09	258	-	-	-	-	-	
		21.05.11	173.21	27.12.11	57.73	219	-	-	-	-	-	
	2011-12	15.04.11	338.40	29.07.11	112.80	74	13.12.11	312.20	13.03.12	104.07	60	
2012-13	10.05.12	374.94	06.11.12	124.98	149	-	-	-	-	-		
Haridwar	2008-09	04.04.08	86.762	27.05.08	28.92	22	27.01.09	260.285	28.01.09	86.76	-	06 to 228 days
		22.05.08	173.523	06.06.08	57.84	-	-	-	-	-	-	
	2009-10	02.04.09	313.368	04.09.09	104.46	125	03.02.10	379.726	11.03.10	126.58	06	
		10.08.09	78.342	01.12.09	26.11	82	-	-	-	-	-	
	2010-11	12.04.10	223.91	29.06.10	57.7	47	18.02.11	342.233	29.03.11	114.08	07	
			-	27.12.10	16.94	228	-	-	-	-	-	
		21.05.10	223.91	27.12.10	74.64	181	-	-	-	-	-	
2011-12	15.04.11	437.44	29.07.11	145.81	74	28.12.11	437.44	13.03.12	145.81	45		
2012-13	10.05.12	484.69	06.11.12	161.562	149	13.03.13	154.22	19.06.13	51.41	67		
Dehradun	2008-09	04.04.08	42.747	27.05.08	14.25	22	05.03.09	22.217	28.03.09	30.72	-	22 to 266 days
		22.05.08	85.493	25.10.08	28.50	-	19.03.09	106.023	24.03.09	13.39	-	
	2009-10	02.04.09	154.39	04.09.09	51.46	125	05.03.10	192.99	29.06.10	22.47	85	
		10.08.09	38.598	01.12.09	12.86	82			27.12.10	3.19	266	
	2010-11	12.04.10	110.318	29.06.10	32.72	47	18.03.11	176.51	29.07.11	58.84	102	
			-	27.12.10	4.05	228	-	-	-	-	-	
		21.05.10	110.317	27.12.10	36.77	181	-	-	-	-	-	
2011-12	15.04.11	215.53	29.07.11	71.84	74	27.02.12	215.53	06.09.12	71.84	161		
2012-13	06.06.12	238.80	06.11.12	79.60	122	-	-	-	-	-		

Source: Sanction orders of GoI and State Govt.

Appendix-1.3.2

(Reference Paragraph: 1.3.8.1; page 33)
Physical status of IAY houses in the State

Year	Target	No. of beneficiaries to whom houses were sanctioned	Number of houses to be completed (including the incomplete houses of previous year)	Completed houses (including the incomplete houses of previous year)	Incomplete houses
Incomplete houses as on 1st April 2008					1353
2008-09	11610	11067	12420	10941	1479
2009-10	22476	22326	23805	20373	3432
2010-11	15856	16827	20259	15924	4335
2011-12	15488	16048	20383	15508	4875
2012-13	17785	13887	18762	13802	4960
	83215	80155 (96)		76548 (95)	

Source: Data provided by the Commissioner, RDD
(Note: The figures in bracket indicate the per cent)

Appendix-1.3.3

(Reference paragraph- 1.3.8.5; page 35)

Details of IAY beneficiaries who had already benefitted under State housing schemes

Name of District	S. No.	Amount Paid under IAY (in ₹)	Block	GP	BPL ID	Name of Beneficiary	Fathers/Husbands name	Category	Year of IAY Allotment	Year of DEEN DAYAL Allotment	Year of ATAL AWAAS Allotment
Nainital	1	38500	Kotabaag	Jalna	8574	Aasha Devi	Kheem Singh	GEN	2009-10	2008-09	
	2	38500	Kotabaag	Baghnee	8789	Aanandi Devi	Mohan Chandra	GEN	2009-10	2008-09	
	3	38500	Kotabaag	Jalna	8590	Khasti Devi	Paan Singh	GEN	2009-10	2009-10	
	4	38500	Baitalghat	Jinolee	3758	Puran Singh	Deewan Singh	GEN	2009-10	2009-10	
	5	44000	Okhalkanda	Daalkanya	1278	Chanra Ballabh	Ganeesh Datt	GEN	2010-11	2008-09	
	6	44000	Okhalkanda	Daalkanya	1178	Ganga datt	Tika Ram	GEN	2011-12	2008-09	
	7	44000	Ramnagar	Manglar Bhagwabangar	11799	Shobha Devi	Jeewan Nath	OBC	2012-13	2010-11	
Haridwar	8	48500	Ramnagar	Chanranagar	11097	Kamleesh	Phool Singh	SC	2010-11		2010-11
	9	45000	Bahadrabad	Ibrahimpur	49887	Momeena	Mehmudhan	Min.	2010-11	2007-08	
	10	30000	Bahadrabad	Daluwalakala	27636	Sangeeta	Deshraj	SC	2009-10	2007-08	
	11	35000	Roorkee	Bharapur	7329	Rihana	Nawab	GEN	2008-09	2007-08	
	12	41000	Bhagwanpur	Sikrooda	21086	Susheel Saini	Naklee	GEN	2012-13	2007-08	
	13	30000	Bhagwanpur	Sikrooda	22179	Ruksana	Reshma	GEN	2009-10	2007-08	
	14	40000	Bhagwanpur	Hasnawala	8337	Hasiba	Abdul Salman	GEN	2011-12	2007-08	
	15	40000	Bhagwanpur	Laamgrant	27517	Gafuri	Rafik	GEN	2011-12	2007-08	
	16	41000	Bhagwanpur	Laalwala Khalsa	26999	Chand Beewi	Aftaab	GEN	2012-13	2007-08	
	17	40000	Bhagwanpur	Kunjabahadarpur	26959	Sulochana	Surendra	SC	2012-13	2007-08	
	18	35000	Bhagwanpur	Dheermajara	14014	Futlu	Nandu	GEN	2009-10	2009-10	
	19	40000	Narsan	Gadarjuda	14172	Shiya	Naresh	SC	2012-13	2007-08	
	20	41000	Khanpur	Prahladpur	7080	Poonam	Bali	SC	2012-13	2007-08	
	21	41000	Laksar	Akooda Khurd	183	Meenu	Raju	SC	2012-13	2010-11	

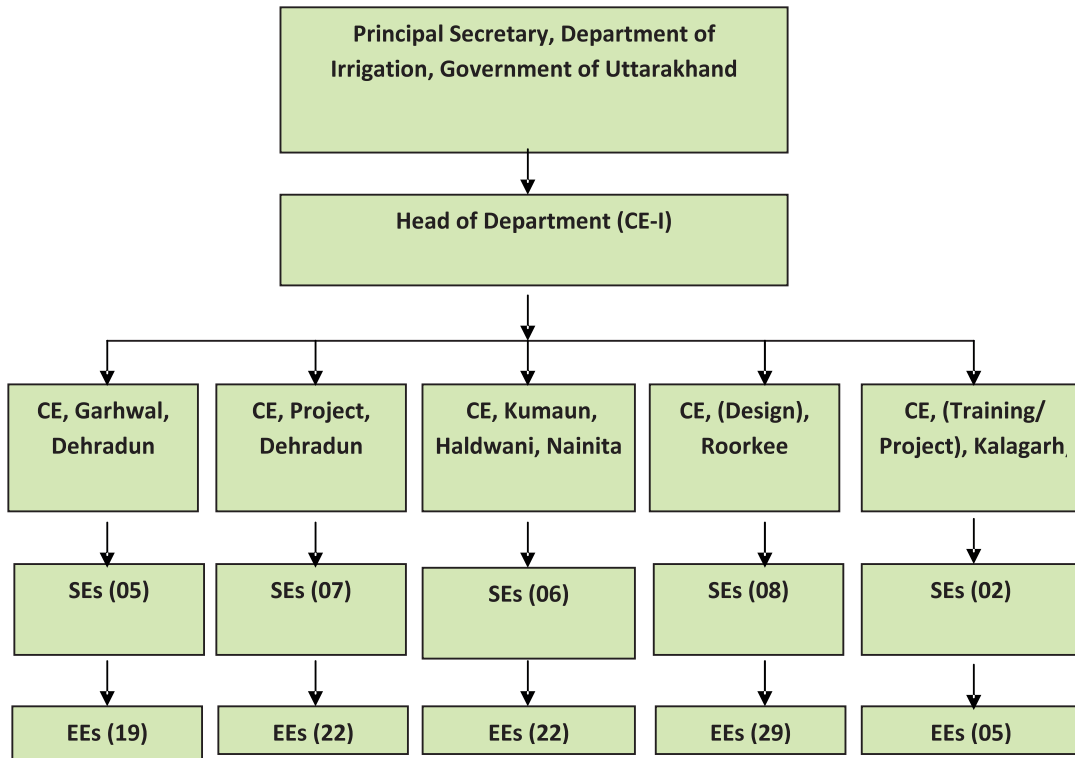
Dehradun	22	35000	Chakrata	Saiz	2176	Smt. Devendra	Sri Jognaan Rana	ST	2009-10	2009-10	
	23	32000	Sahaspur	Kandoli	6380	Smt.Suneeta	Sri Sonu	SC	2009-10	2007-08	
	24	35000	Sahaspur	Pordwala	8342	Sri Sundar Lal	Sri Late Hariram	SC	2009-10	2007-08	
	25	32000	Sahaspur	Polio Nathuwala	7982	Smt. Muneesh	Sri Vinod Kumar	SC	2009-10	2007-08	
	26	35000	Vikasnagar	Jeewangarh	7184	Preemidevi	Braham Datt	GEN	2009-10	2009-10	
	27	35000	Vikasnagar	Timlimansingh	14071	Smt. Sālma	Sri Dilshad	OBC	2009-10	2009-10	
	28	35000	Vikasnagar	Fatehpur	4892	Smt. Veemla devi	Late Madan Singh	GEN	2009-10	2009-10	
	29	44000	Chakrata	Purtard	2720	Raksha Devi	Govindram	SC/ST	2010-11	2009-10	
	30	32000	Sahaspur	Polio Nathuwala	7985	Savita	Dileep Kumar	GEN	2010-11	2007-08	
	31	32000	Sahaspur	Polio Nathuwala	7981	susheela	Sanjay	GEN	2010-11	2007-08	
	32	41000	Vikasnagar	jeewangarh	7338	Smt. Noorjaha	Sri Jareef /Peerbaksh	MIN	2010-11	2009-10	
	33	32000	Vikasnagar	Lakhanwala	9619	Urmila	RadheShyam	GEN	2010-11	2009-10	
	34	48500	Raipur	Timlimansingh	2886	Smt. Kamla Devi	Sri Gobar Singh	GEN	2011-12	2010-11	
	35	41000	Vikasnagar	Balowala	1800	Smt. Sarooj	Mukesh	GEN	2011-12	2009-10	
	36	41000	Vikasnagar	Udiyabag	4638	Smt. Reeta	Sri Ajay	OBC	2011-12	2009-10	
	37	41000	Vikasnagar	Dhakrani	3399	Smt. Kamleesh	Satpal	OBC	2011-12	2009-10	
	38	41000	Vikasnagar	Dhakrani	3277	Smt. Suneeta	Sri Sureesh	GEN	2012-13	2009-10	
	39	35000	Chakrata	Jadi	1129	Santo Devi	Veeru	SC	2010-11	2010-11	
	40	48500	Chakrata	Burasawa	2480	Ratansingh	Jeetram	SC/ST	2010-11	2010-11	
	41	42000	Vikasnagar	Langha	9816	Smt. Gullo Devi	Sri Bhopal Singh	SC/ST	2010-11	2009-10	
	42	32000	Sahaspur	Misraspatti	1963	Mahadei	Magan Singh	SC	2010-11	2009-10	
	43	45000	Doiwala	Rainapur	7245	Susil Kumar	Roshan Lal	GEN	2011-12	2011-12	
	44	45000	Vikasnagar	Londha	9780	Sumittra	Balram	GEN	2011-12	2009-10	
	45	44000	Chakrata	Dodha	5944	Smt.Sosu Devi	Sri Dasiya	SC	2012-13	2010-11	
	Total	1757500	Total	Total	1757500	Total	Total	Total	45	37	8

Source: selected districts and list of beneficiaries also collected from District Development Officer and District Social Welfare Officer of Nainital, Haridwar and Dehradun

Appendix-1.4.1

(Reference: paragraph 1.4.2; page 43)

Organisational Set up of Irrigation Department



Note:- CE:-Chief Engineer, IRI:-Irrigation Research Institute, RETI:-Regional Engineer Training Institute, SEs- Superintendent Engineers and EEs- Executive Engineers

Appendix-1.4.2 (a)

(Reference: paragraph 1.4.7; page 47)

Sources of funds

Heads of receipts through Budget	2008-09		2009-10		2010-11		2011-12		2012-13		Total	
	BE	Allot	BE	Allot	BE	Allot	BE	Allot	BE	Allot	BE	Allot
State Budget												
A. Non-plan												
Estt.	175.20	175.20	174.30	174.30	201.11	201.09	224.18	224.18	224.18	232.37	1007.16	1007.13
SW	8.13	8.06	5.89	5.81	6.30	6.27	5.76	5.76	5.76	7.88	33.96	33.65
OTH	183.33	183.26	180.19	180.11	207.41	207.36	229.94	229.94	240.25	240.11	1041.12	1040.78
Total of SW & OTH	53.24	53.24	54.11	54.11	59.88	59.54	72.75	72.75	86.68	86.68	326.66	282.13
Works	236.57	236.50	234.30	234.22	267.29	266.90	302.69	302.69	277.85	307.44	1367.78	1322.91
Total of Non-plan												
B. Plan												
SSS	76.32	76.32	75.99	69.05	76.50	76.47	86.52	86.52	86.52	139.15	454.48	447.51
NABARD	28.40	28.39	19.59	16.64	23.54	15.22	27.34	27.34	19.45	82.03	180.90	134.74
General	1.85	1.85	2.75	2.25	7.75	2.65	6.75	6.75	2.68	8.51	27.61	11.64
SCSP	0.00	0.00	1.75	1.32	0.25	0.25	2.15	2.15	0.00	2.87	7.02	1.57
TSP	106.57	106.56	100.08	89.26	108.04	94.59	122.76	122.76	108.65	232.56	670.01	595.46
Total of State Sector Scheme												
DP	24.45	24.45	34.67	34.67	34.67	33.49	34.96	34.96	34.96	24.93	153.68	152.50
General	6.54	6.54	8.51	8.50	7.89	7.89	7.89	7.89	6.97	5.68	36.51	35.38
SCSP	3.52	3.52	2.91	2.91	3.84	3.84	3.91	3.91	2.70	2.43	16.61	15.05
TSP	34.51	34.51	46.09	46.08	46.40	45.22	46.76	46.76	44.63	33.04	206.80	202.93
Total of DP	377.65	377.57	380.47	369.56	421.73	406.71	472.21	472.21	431.13	592.53	2244.59	2121.30
Total under State Budget												
(CSS)	4.84	1.50	10.06	5.28	0.00	0.00	0.00	0.00	0.00	0.00	14.90	6.78
CAEP	164.72	84.91	120.00	77.06	78.31	54.05	155.02	155.02	95.44	190.89	708.94	403.39
AIBP	23.39	12.61	16.25	2.15	37.50	22.31	75.99	75.99	10.41	80.00	233.13	64.21
FCP	192.95	99.02	146.31	84.49	115.81	76.36	231.01	231.01	105.85	270.89	956.97	474.38
Total of CSS	570.60	476.59	526.78	454.05	537.54	483.07	703.22	703.22	536.98	863.42	3201.56	2595.68
Grand Total												

Source:- Information provided by the Department; Note:- BE:- Budget Estimate; Allot:- Allotment; Estt:- Establishment; SW:- Salaries and Wages; OTH:- Others; SSS:- State Sector Scheme; SCSP:- SC Sub Plan; TSP:- Tribal Sub Plan; DP:- District Plan; CSS:- Centrally Sponsored Scheme

Appendix-1.4.2 (b)							
<i>(Reference: paragraph 1.4.7; page 47)</i>							
Application of funds							
(₹ in crore)							
Heads of expenditure		2008-09	2009-10	2010-11	2011-12	2012-13	Total
State Budget							
A. Non-plan							
Establishment	Salaries & Wages	138.77	167.28	197.16	212.81	215.49	931.51
	others	6.62	5.44	5.89	5.48	7.06	30.49
Works	R & M	50.35	53.97	59.53	47.43	67.32	278.60
	Total of Non-plan	195.74	226.69	262.58	265.72	289.87	1240.60
B. Plan							
State Sector Scheme	NABARD	76.02	69.06	76.47	86.52	136.41	444.48
	General	27.60	16.32	15.19	18.50	46.35	123.96
	SC Sub Plan	1.85	0.77	2.65	2.50	1.37	9.14
	Tribal Sub Plan	0.00	1.12	0.25	0.00	0.00	1.37
	Total of SSS	105.47	87.27	94.56	107.52	184.13	578.95
District Plan	General	24.42	29.78	31.13	34.62	22.14	142.09
	SC Sub Plan	6.53	7.20	7.18	6.97	4.69	32.57
	Tribal Sub Plan	3.33	2.88	3.84	2.56	2.08	14.69
Total of DSS	34.28	39.86	42.15	44.15	28.91	189.35	
Total under State Budget		335.49	353.82	399.29	417.39	502.91	2008.90
Centrally Sponsored Scheme (CSS)	CAEP	1.50	4.19	0.00	0.00	0.00	5.69
	AIBP	84.23	74.12	53.14	93.90	65.11	370.50
	FCP	10.45	2.15	16.41	11.03	15.52	55.56
Total of CSS	96.18	80.46	69.55	104.93	80.63	431.75	
Grand Total		431.67	434.28	468.84	522.32	583.54	2440.65

(Source:-Information provided by the Department)
 Note: R&M: Repair and Maintenance, CAEP:- Command Area Expansion Programme, AIBP: Accelerated Irrigation Benefit Programme, FCP: Flood Control programme

Appendix-1.5.1

(Reference: paragraph 1.5.3.1; page 56)

Districts	Total no. of police personnel		Mobility	Requirement*	Availability	Shortage/ Excess	In per- cent
	Sanctioned	Men in position					
Dehradun	2918	2738	Heavy	27	08	19	70
			Medium	27	15	12	44
			Light	137	77	60	44
			Motorcycle	137	63	74	54
			Sub-Total	328	163	165	50
Pauri	1181	1008	Heavy	10	-	10	100
			Medium	10	06	04	40
			Light	50	25	25	50
			Motorcycle	50	16	34	68
			Sub-Total	120	47	73	61
Tehri	959	850	Heavy	08	-	08	100
			Medium	08	06	02	25
			Light	41	17	24	59
			Motorcycle	41	10	31	76
			Sub-Total	98	33	65	66
Haridwar	2714	2713	Heavy	27	17	10	37
			Medium	27	11	16	59
			Light	135	50	85	63
			Motorcycle	135	63	72	53
			Sub-Total	324	141	183	56
Nainital	1605	1535	Heavy	15	05	10	67
			Medium	15	08	07	47
			Light	77	43	34	44
			Motorcycle	77	48	29	38
			Sub-Total	184	104	80	43
Almora	809	795	Heavy	08	01	07	88
			Medium	08	07	01	13
			Light	40	17	23	58
			Motorcycle	40	23	17	43
			Sub-Total	96	48	48	50
Pithoragrah	923	789	Heavy	08	01	07	88
			Medium	08	10	(-)02	-
			Light	39	16	23	59
			Motorcycle	39	37	02	05
			Sub-Total	94	64	30	32

*According to the BPR&D norms the requirement of a fleet of one heavy, one medium, five light vehicles and five motorcycles for smooth movement of 100 police personnel.

Appendix-1.5.2

(Reference: paragraph 1.5.3.5; page 57)

**Vehicles and equipment provided to districts other than Border Districts
(Pithoragrah, Champawat & Udham Singh Nagar)**

Sl. No.	Components/Item for the border districts	Qty	Expenditure	Allotment other Distt./Units	Qty.	Amount in ₹
Vehicles for the year 2011-12						
1.	LMV for U.S. Nagar	3	2191425	IRB-I Ramnagar	1	730475
				31 Bn PAC US Nagar	1	730475
				46 Bn PAC US Nagar	1	730475
2.	LMV for Champawat	2	1462078	Almora	1	731039
3.	LMV Pithoragrah	3	2191425	Chamoli	1	730475
Vehicles for the year 2010-11						
1.	LMV Champawat	3	1521465	SP Complaint Cell	1	507155
				SP Human Rights	1	507155
				Haridwar	1	507155
2.	LMV US Nagar	3	1521465	Pauri	1	507155
				Nainital	1	507155
				Tehri	1	507155
3.	LMV Pithoragrah	3	1521465	Dehradun	1	507155
				Home Department	1	507155
				PTC, Narendranagar	1	507155
4.	Motor Cycle	15	683651	PHQ	2	91153
Vehicles for the year 2009-10						
1.	Troop Carrier	8	10242739	Uttarkashi	1	1280342
				Chamoli	2	2560685
				Tehri	2	2560685
				IRB-I Ramnagar	1	1280342
				31Bn PAC US Nagar	1	1280342
				46 Bn PAC US Nagar	1	1280342
Security Equipment for BDS for the year 2011-12						
1.	Letter Guard	2	59994	Haridwar	1	29997
2.	RSP Tool Kit	1	199125	Dehradun	1	199125
3.	80 Feet Self Support Tower for Police Wireless Communication Pithoragrah	1	366000	PHQ, Dehradun	1	366000
Security Equipment for BDS for the year 2010-11						
1.	Telescopic extension mirror	3	10125	Nainital	1	3375
				Chamoli	1	3375
2.	Remote operator wire cutter	2	85500	Haridwar	1	42750
3.	Bomb inhibitor	6	1500000	Nainital	2	500000
				Chamoli	2	500000
4.	Search mirror	15	74250	Nainital	5	24750
				Chamoli	5	24750
5.	Prodder	20	65250	Nainital	7	22838
				Chamoli	6	19575
6.	Deep search metal Detector	3	384000	Nainital	1	128000
				Chamoli	1	128000
7.	Non Linear Junction Detector	1	540000	Dehradun	1	540000
Security Equipment for BDS for the year 2009-10						
1.	B.P. Helmet	15	81000	ATS, Haridwar	15	81000
2.	Radio Set	15	158985	Radio HQ, Dehradun	15	158985
Grand Total			24859942			21323745

Appendix-1.6.1

(Reference: paragraph 1.6.1; page 59)

Year wise position of pending verification of testimonials

Particulars of testimonials	Position as on date of audit										Total
	Srinagar Medical College					Haldwani Medical College					
	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012	
Domicile Certificate	38	39	18	38	35	36	25	13	38	26	306
SC Certificate	05	07	02	03	01	08	04	01	05	05	41
ST Certificate	01	Nil	01	Nil	01	Nil	Nil	Nil	Nil	Nil	03
OBC Certificate	05	09	03	06	08	09	05	02	09	05	61
Total	49	55	24	47	45	53	34	16	52	36	411

Source: Information provided by the respective GMCs.

Appendix-1.7.1

(Reference: paragraph 1.7; page 62)

Details of faculty members hired for MCI's inspections

Date of MCI's inspection	No. of faculty hired	Post	Particulars of payment made (Amount in ₹)			
			To faculty members		To consultancy firm, if any	Total expenditure
			@/month	Three months		
16 th & 17 th March 2010	06	Professor	1,10,000	19,80,000	4,29,000	33,00,000
	03	Associate Professor	99,000	8,91,000		
15 th , 16 th March & 23 rd May 2011	02	Professor	1,10,000	6,60,000	--	12,54,000
	02	Associate Professor	99,000	5,94,000		
24 th & 25 th January 2012	02	Professor	1,10,000	6,60,000	6,64,000	26,56,000
	02	Associate Professor	99,000	5,94,000		
	03	Assistant Professor	82,000	7,38,000		
22 nd , 23 rd & 24 th January 2013	05	Professor	1,25,000	18,75,000	12,15,000	57,45,000#
	04	Associate Professor	1,15,000	13,80,000		
	05	Assistant Professor	85,000	12,75,000		
Total	34			1,06,47,000	23,08,000	1,29,55,000

A payment of ₹4,88,065 to three faculty members for the month March and April 2013 was pending out of ₹57.45 lakh as on date of audit (May 2013).

Appendix 3.1

(Reference: paragraph 3.1.1 & 3.1.6; pages 95 & 98)

Updated summarised financial results of Government Companies and Statutory Corporations for which accounts were finalised
(Figures in column 5 (a) to (6) and (8) to (10) are ₹ in crore)

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/Loss (-)		Turnover	Impact of Accounts Comments ¹	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed ²	Return on capital employed ³	Percentage return on capital employed		
				Net Profit/ Loss before Interest & Depreciation	Net Profit /Loss									
(1)	(2)	(3)	(4)	5(a)	5(b)	5(c)	5(d)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
A. Working Government Companies														
AGRICULTURE & ALLIED														
1.	Uttarakhand Seed & Tarai Development Corporation Ltd.	2010-11	2011-12	4.28	1.08	0.70	2.50	105.76	Non Review	4.08	8.43	50.50	3.58	7.09%
Sector Wise total				4.28	1.08	0.70	2.50	105.76		4.08	8.43	50.50	3.58	7.09%
FINANCE														
2.	Garhwal Anusuchit Janjati Vikas Nigam Limited (Subsidiary of Garhwal Mandal Vikas Nigam Limited)	1993-94	2012-13	0.10	0.03	-	0.07	0.54	(-)0.39	0.50	(-)0.63	1.09	0.10	9.17%
3.	Kumaon Anusuchit Janjati Vikas Nigam Limited (Subsidiary of Kumaon Mandal Vikas Nigam Limited)	1986-87	2002-03	(-) 0.02	-	-	(-) 0.02	0.10	-	0.50	(-)0.04	0.46	(-) 0.02	-
4.	Uttarakhand Bahudeshia Vitta Evam Vikas Nigam Limited	2004-05	2013-14	0.12	0.25	0.04	(-) 0.17	-	(-) 0.02	5.94	(-)0.11	42.32	0.08	0.19%
Sector Wise total				0.20	0.28	0.04	(-) 0.12	0.64	(-)0.41	6.94	(-)0.78	43.87	0.16	0.36%
INFRASTRUCTURE														
5.	State Industrial Development Corporation of Uttarakhand Limited	2010-11	2013-14	30.70	0.48	0.21	30.01	2.87	(-) 7.04	28.50	235.17	273.44	30.49	11.15%
6.	Uttarakhand State Infrastructure Development Corporation Limited	2011-12	2013-14	(-) 0.11	-	0.04	(-) 0.15	6.74	Non review	4.00	(-) 4.17	1.83	(-) 0.15	-
Sector Wise total				30.59	0.48	0.25	29.86	9.61	(-) 7.04	32.50	231.00	275.27	30.34	11.02%

¹ Impact of accounts comments include the net impact of comments of Statutory Auditors and CAG and is denoted by (+) increase in profit/decrease in losses (-) decrease in profit/increase in losses.² Capital employed represents net fixed assets (including capital works-in-progress) plus working capital except in case of finance companies/corporations where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid up capital, free reserves, bonds, deposit and borrowing (including refinance).³ Return on capital employed has been worked out by adding profit and interest charged to profit and loss account.

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)		Turnover	Impact of Accounts Comments	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed	Return on capital employed	Percentage return on capital employed
				5(a)	5(b)							
MANUFACTURING												
7.	Trans cables Limited (Subsidiary of Kumaon Mandal Vikas Nigam Limited)	1999-2000	2002-03	(-) 0.84	-	-	-	1.63	(-) 5.80	2.90	(-) 0.84	-
8.	Utar Pradesh Digitals Limited (Subsidiary of Kumaon Mandal Vikas Nigam Limited)	1996-97	1997-98	(-) 1.19	-	-	-	0.35	(-) 6.95	0.35	(-) 1.19	-
9.	Utarakhand Chay Vikas Nigam Limited Formerly Northern Electrical Equipment Industries Limited (Subsidiary of Kumaon Mandal Vikas Nigam Limited)	2000-01	2008-09	0.01	-	-	0.72	3.25	(-) 0.14	8.25	0.01	0.12%
10.	Utar Pradesh Hill Electronics Corporation Limited	1997-98	2011-12	(-) 0.29	-	0.02	(-) 4.42	8.95	(-) 1.17	4.99	(-) 0.31	-
11.	Kichha Sugar Company Limited	2011-12	2013-14	(-) 14.60	10.29	0.28	Non-review	17.99	(-) 84.56	(-) 66.41	(-) 14.88	-
12.	Doiwala Sugar Company Limited	2011-12	2013-14	(-) 18.91	11.77	0.26	(-) 0.18	6.00	(-) 125.82	(-) 99.47	(-) 19.17	-
Sector Wise total				(-) 35.82	22.06	0.56	(-) 3.88	38.17	(-) 224.44	(-) 149.39	(-) 36.38	-
POWER												
13.	Utarakhand Power Corporation Limited	2010-11	2012-13	(-) 30.62	80.31	107.75	(-) 79.20	577.00	(-) 1948.23	1652.58	(-) 138.37	-
14.	Utarakhand Jal Vidhyut Nigam Limited	2011-12	2013-14	257.36	127.60	73.29	(-) 98.38	624.18	225.99	2660.08	184.07	6.92%
15.	Power Transmission Corporation of Utarakhand Limited	2011-12	2012-13	56.45	36.87	26.59	(-) 6.67	223.80	(-) 103.87	927.74	29.86	3.22%
Sector Wise total				283.19	244.78	207.63	(-) 184.25	1424.98	(-) 1826.11	5240.40	75.56	1.44%
SERVICES												
16.	Kumaon Mandal Vikas Nigam Limited	2003-04	2013-14	1.66	1.09	0.31	(-) 0.04	13.42	0.33	30.32	1.35	4.45%
17.	Garhwal Mandal Vikas Nigam Limited	2001-02	2013-14	10.75	1.60	1.56	(-) 2.95	5.76	(-) 0.36	36.08	9.19	25.47%
Sector Wise total				12.41	2.69	1.87	(-) 2.99	19.18	(-) 0.03	66.40	10.54	15.87%

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)			Turnover	Impact of Accounts Comments	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed	Return on capital employed	Percentage return on capital employed	
				Net Profit/Loss before Interest & Depreciation	Interest	Depreciation								Net Profit /Loss
(1)	(2)	(3)	(4)	5(a)	5(b)	5(c)	5(d)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
MISCELLANEOUS														
18.	Utarakhand Purv Sainik Kalyan Udhham Limited	2009-10	2011-12	5.66	-	0.09	5.57	77.20	Non Review	0.05	19.08	19.97	5.57	27.89%
Sector Wise total				5.66		0.09	5.57	77.20		0.05	19.08	19.97	5.57	27.89%
Total A (All sector wise- working Government companies)				300.51	271.37	211.14	(-) 182.00	3815.18	(-) 198.57	1525.90	(-) 1792.85	5547.02	89.37	1.61%
B. Working Statutory corporations														
INFRASTRUCTURE														
	Utarakhand Pey Jal Sansadhan Vikas Evam Nirman Nigam	2010-11	2012-13	(-)31.19	5.56	0.83	(-) 37.58	38.01	(-) 24.11	2253.82	(-) 51.35	1675.74	(-) 32.03	-
Sector Wise total				(-)31.19	5.56	0.83	(-) 37.58	38.01	(-) 24.11	2253.82	(-) 51.35	1675.74	(-) 32.03	-
SERVICE														
	Utarakhand Parivahan Nigam	2008-09	2010-11	0.10	-	14.77	(-) 14.67	188.81	(-) 0.56	79.74	(-) 237.22	(-) 35.14	(-) 14.67	-
Sector Wise total				0.10	-	14.77	(-) 14.67	188.81	(-) 0.56	79.74	(-) 237.22	(-) 35.14	(-) 14.67	-
Total B (All sector wise- working Statutory corporations)				(-)31.09	5.56	15.60	(-) 52.25	226.82	(-) 24.67	2333.56	(-) 288.57	1640.60	(-) 46.70	-
Grand Total (A+B)				269.42	276.93	226.74	(-)234.25	4042.00	(-) 223.24	3859.46	(-)2081.42	7187.62	42.67	0.59%

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)			Turnover	Impact of Accounts Comments [#]	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed [@]	Return on capital employed ^{\$}	Percentage return on capital employed
				Net Profit/Loss before Interest & Depreciation	Interest	Depreciation							
(1)	(2)	(3)	(4)	₹(a)	₹(b)	₹(c)	₹(d)	(8)	(9)	(10)	(11)	(12)	
C. Non working Government companies													
AGRICULTURE & ALLIED													
1.	UPAI Limited ⁴	1988-89	1999-2000	(-) 0.01	-	-	(-) 0.01	0.17	(-) 0.05	0.10	(-) 0.01	-	
Sector Wise total				(-) 0.01	-	-	(-) 0.01	0.17	(-) 0.05	0.10	(-) 0.01	-	
MANUFACTURE													
2.	Kumtron Limited (Subsidiary of Uttar Pradesh Hill Electronics Corporation Limited)	1989-90	1990-91	(-) 0.02	-	-	(-) 0.02	0.18	(-) 0.02	0.12	(-) 0.02	-	
3.	Uttar Pradesh Hill Phones Limited (Subsidiary of Uttar Pradesh Hill Electronics Corporation Limited)	-	-	-	-	-	-	-	-	-	-	-	
4.	Uttar Pradesh Hill Quartz Limited (Subsidiary of Uttar Pradesh Hill Electronics Corporation limited)	-	-	-	-	-	-	-	-	-	-	-	
Sector Wise total				(-) 0.02	-	-	(-) 0.02	0.18	(-) 0.02	0.12	(-) 0.02	-	
Total C (All sector wise- working Government companies)				(-) 0.03	-	-	(-) 0.03	0.35	(-) 0.07	0.22	(-) 0.03	-	
Grant Total (A+B+C)				269.39	276.93	226.74	(-) 234.28	3859.81	(-) 2081.42	7187.84	42.64	0.59%	

⁴ Company under liquidation since 31.03.1991

Appendix 3.2

(Reference: paragraph 3.1.3; page 96)

Statement showing particulars of update paid-up-capital, loans outstanding and manpower as on 31 March 2013 in respect of Government Companies and Statutory Corporations
(Figures in column 5 (a) to 6 (d) are ₹ in crore)

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital ⁵		Total	Loans ⁶ outstanding at the close of 2012-13		Debt equity ratio for 2012-13 (Previous year)	Manpower (No. of employees)		
				State Government	Central Government		State Government	Central Government			Others	Total
(1)	(2)	(3)	(4)	5(a)	5(b)	5(c)	6(a)	6(b)	6(c)	6(d)	(7)	(8)
A. Working Government Companies												
AGRICULTURE & ALLIED												
1.	Uttarakhand Seed & Tarai Development Corporation Ltd. ⁷	Agriculture	February 1969	1.70	0.84	3.77	6.31	-	-	5.50	0.87:1 (1.11:1)	464
Sector Wise total				1.70	0.84	3.77	6.31	-	-	5.50	1.11:1	464
FINANCE												
2.	Garhwal Anusuchit Janjati Vikas Nigam Limited (Subsidiary of Garhwal Mandal Vikas Nigam Limited)	Hill development	June 1974	0.20	-	0.30	0.50	0.04	1.64	2.85	5.7:1 (5.7:1)	21
3.	Kumaon Anusuchit Janjati Vikas Nigam Limited (Subsidiary of Kumaon Mandal Vikas Nigam Limited)	Hill Development	June 1975	0.22	-	0.28	0.50	-	-	-	-	NIL
4.	Uttarakhand Bahudeshia Vitta Evam Vikas Nigam Limited	Social Welfare	October 2001	14.23	3.88	-	18.11	-	-	-	-	86
Sector Wise total				14.65	3.88	0.58	19.11	0.04	1.64	2.85	0.15:1	107
INFRASTRUCTURE												
5.	State Industrial Development Corporation of Uttarakhand Limited	Finance	July 2002	26.00	-	2.50	28.50	-	-	6.00	0.21:1 (0.21:1)	15
6.	Uttarakhand State Infrastructure Development Corporation Limited	Finance	March 2008	4.00	-	-	4.00	-	-	4.00	1:1 (0.50:1)	58
Sector Wise total				30.00	-	2.50	32.50	-	-	10.00	0.25:1	73

⁵ Paid – up capital includes share application money

⁶ Loans outstanding at the close of 2012-13 represent long term loans only.

⁷ Above includes Section 619-B companies at Sr. No. 01

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital			Loans outstanding at the close of 2012-13			Debt equity ratio for 2012-13 (Previous year)	Manpower (No. of employees)	
				State Government	Central Government	Others	State Government	Central Government	Others			Total
(1)	(2)	(3)	(4)	5(a)	5(b)	5(c)	6(a)	6(b)	6(c)	6(d)	(7)	(8)
MANUFACTURING												
7.	Trans cables Limited (Subsidiary of Kumaon Mandal Vikas Nigam limited)	Hill Development	November 1973	-	-	1.63	2.75	-	-	2.75	1.69:1 (1.69:1)	-
8.	Uttar Pradesh Digital Limited (Subsidiary of Kumaon Mandal Vikas Nigam Limited)	Hill Development	March 1978	-	-	0.35	-	-	-	-	-	78
9.	Uttarakhand Chay Vikas Nigam Limited Formerly Northern Electrical Equipment Industries Limited (Subsidiary of Kumaon Mandal Vikas Nigam Limited)	Hill Development	January 1974	-	-	-	-	-	-	-	-	-
10.	Uttar Pradesh Hill Electronics Corporation Limited	Hill Development	June 1985	8.95	-	-	-	-	-	8.95	-	102
11.	Kichha Sugar Company Limited	Sugar & Cane Development	February 1972	17.54	-	0.45	56.46	-	-	56.46	3.14:1 (1.88:1)	746
12.	Doiwala Sugar Company Limited	Sugar & Cane Development	December 2001	6.00	-	-	76.32	-	3.15	79.47	13.25:1 (9.26:1)	615
Sector Wise total				32.49	-	2.43	135.53	-	3.15	138.68	3.97:1	1541
POWER												
13.	Uttarakhand Power Corporation Limited	Urja	February 2001	968.91	-	-	142.29	447.52	127.10	716.91	0.74:1 (1.64:1)	3952
14.	Uttarakhand Jal Vidhyut Nigam Limited	Urja	February 2001	873.57	-	-	254.80	-	774.55	1029.35	1.18:1 (1.37:1)	2244
15.	Power Transmission Corporation of Uttarakhand Limited	Urja	May 2004	283.74	-	-	87.61	-	471.37	558.98	1.97:1 (2.25:1)	831
Sector Wise total				2126.22	-	-	484.70	447.52	1373.02	2305.24	1.08:1	7027
SERVICES												
16.	Kumaon Mandal Vikas Nigam Limited	Hill Development	March 1971	13.42	-	-	43.47	-	-	43.47	3.24:1 (2.25:1)	1004

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital ⁸			Loans ⁹ outstanding at the close of 2012-13			Debt equity ratio for 2012-13 (Previous year)	Mampower (No. of employees)		
				State Government	Central Government	Others	Total	State Government	Central Government			Others	Total
(1)	(2)	(3)	(4)	5(a)	5(b)	5(c)	5(d)	6(a)	6(b)	6(c)	6(d)	(7)	(8)
17.	Garhwal Mandal Vikas Nigam Limited	Hill Development	March 1976	6.80	-	-	6.80	44.10	-	-	44.10	6.49:1 (6.20:1)	877
Sector Wise total				20.22	-	-	20.22	87.57	-	-	87.57	4.33:1	1881
MISCELLANEOUS													
18.	Uttarakhand Purv Sainik Kalyan Udhham Limited	Sainik Kalyan	March 2004	1.00	-	-	1.00	-	-	-	-	-	-
Sector Wise total				1.00	-	-	1.00	-	-	-	-	-	-
Total A (All sector wise- working Government companies)				2236.28	4.72	9.28	2240.28	724.47	447.56	1377.81	2549.84	-	11093
B. Working Statutory corporations													
INFRASTRUCTURE													
1.	Uttarakhand Pey Jal Samsadhan Vikas Evam Nirman Nigam	Peya Jal	November 2002	2031.85	-	-	2031.85	-	-	1.64	1.64	0.01:1 (0.01:1)	2728
Sector Wise total				2031.85	-	-	2031.85	-	-	1.64	1.64	-	2728
SERVICE													
2.	Uttarakhand Parivahan Nigam	Transport	October 2003	70.50	9.24	-	79.74	150.52	-	-	150.52	1.89:1 (1.57:1)	3930
Sector Wise total				70.50	9.24	-	79.74	150.52	-	-	150.52	1.89:1	3930
Total B (All sector wise- working Statutory corporations)				2102.35	9.24	-	2111.59	150.52	-	1.64	152.16	-	6658
Grand Total (A+B)				4328.63	13.96	-	4351.87	874.99	447.56	1379.45	2702	-	17751
C. Non working Government companies													
AGRICULTURE & ALLIED													
1.	UPAI Limited	Agriculture	April 1977	0.15	-	0.02	0.17	-	-	-	-	-	-
Sector Wise total				0.15	-	0.02	0.17	-	-	-	-	-	-

MANUFACTURING													
Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid –up Capital			Total	Loans outstanding at the close of 2012-13				Debt equity ratio for 2012-13 (Previous year)	Manpower (No. of employees)
				State Government	Central Government	Others		State Government	Central Government	Others	Total		
(1)	(2)	(3)	(4)	5(a)	5(b)	5(c)	5(d)	6(a)	6(b)	6(c)	6(d)	(7)	(8)
2.	Kumtron Limited (Subsidiary of Uttar Pradesh Hill Electronics Corporation Limited)	Hill Division	April 1987	-	-	0.18	0.18	-	-	-	-	-	-
3.	Uttar Pradesh Hill Phones Limited (Subsidiary of Uttar Pradesh Hill Electronics Corporation Limited)	Hill Division	July 1987	-	-	0.03	0.03	-	-	-	-	-	-
4.	Uttar Pradesh Hill Quartz Limited (Subsidiary of Uttar Pradesh Hill Electronics Corporation limited)	Hill Division	July 1989	-	-	-	-	-	-	-	-	-	-
Sector Wise total				-	-	0.21	0.21	-	-	-	-	-	-
Total C (all sector wise non working Government Companies)				0.15	-	0.23	0.38	-	-	-	-	-	-
Grand Total (A +B+C)				4328.78	13.96	9.51	4352.25	874.99	447.56	1379.45	2702	0.62:1	17751

Appendix 3.3

(Reference: paragraph 3.1.4; page 97 & 98)

Statement showing equity, loans received out of budget, grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and loans converted into equity during the year and guarantee commitment at the end of March 2013

(Figures in column 3 (a) to 6(d) are ₹ in crore)

Sl. No.	Sector & Name of the Company	Equity/loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year ⁸		Waiver of dues the year			Total
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/Penal interest waived	
(1)	(2)	3(a)	3(b)	4(a)	4(b)	4(c)	4(d)	5(a)	5(b)	6(a)	6(b)	6(c)	6(d)
A. Working Government Companies													
1.	Uttarakhand Seeds & Tarai Development Corporation Limited	-	-	15.51	-	-	15.51	-	-	-	-	-	-
2.	Uttarakhand Bahudeshia Vitta Evam Vikas Nigam Limited	-	-	-	10.13	-	10.13	1.51	3.54	-	-	-	-
3.	State Industrial Development Corporation of Uttarakhand Limited	-	-	34.31	-	-	34.31	-	-	-	-	-	-
4.	Uttarakhand Power Corporation Limited	391.91	171.28	16.69	-	-	16.69	-	237.87	-	-	-	-
5.	Uttarakhand Jal Vidhyut Nigam Limited	68.11	57.71	-	6.49	0.09	6.58	-	716.61	-	-	-	-
6.	Power Transmission Corporation of Uttarakhand Limited	-	-	-	-	-	-	-	104.91	-	-	-	-
7.	Doiwala Sugar Company Limited	-	23.91	-	-	-	-	-	-	-	-	-	-
Total (working government companies)		460.02	252.90	66.51	16.62	0.09	83.22	1.51	1062.93	-	-	-	-

⁸ Figures indicate total guarantees outstanding at the end of the year

Appendix 3.4

(Reference: paragraph 3.1.7; page 100)

Statement showing the investment made by the State Government in Companies whose accounts are not finalised upto 30 September 2013 (Figures in column 4 and 6 to 8 are ₹ in crore)

Sl. No.	Name of the Public Sector Undertaking	Year upto which accounts finalised	Paid-up capital	Period of Accounts pending finalisation	Investment made by State Government during the years for which accounts are in arrear				Others to be specified (Subsidy)
					Equity	Loan	Grant	8	
1	2	3	4	5	6	7	8		
A. Working Government Companies									
1.	Uttarakhand Seeds & Tarai Development Corporation Limited	2010-11	4.08	2011-12 2012-13	-	-	-	11.35	-
2.	Uttarakhand Bahudeshia Vitta Evam Vikas Nigam Limited	2004-05	5.94	2005-06	0.76	-	-	-	-
				2006-07	4.22	-	-	-	-
				2007-08	1.22	-	-	-	-
				2008-09	-	-	0.09	-	-
				2009-10	0.05	-	0.29	-	-
				2010-11	-	-	7.45	-	-
				2011-12	1.22	1.35	3.36	1.48	-
				2012-13	1.11	-	4.53	5.60	-
3.	State Industrial Development Corporation of Uttarakhand Limited	2010-11	28.50	2011-12	-	-	-	59.62	-
				2012-13	-	-	-	-	-
4.	Uttarakhand State Infrastructure Development Corporation Limited	2011-12	4.00	2012-13	-	2.00	-	-	-
5.	Doiwala Sugar Company Limited	2011-12	6.00	2012-13	-	23.91	-	-	-
6.	Uttarakhand Power Corporation Limited	2010-11	577.00	2011-12	-	299.16	0.14	-	-
				2012-13	391.91	171.28	-	-	-
7.	Uttarakhand Jal Vidhyut Nigam Limited	2011-12	624.18	2012-13	68.11	57.71	6.58	-	-
8.	Power Transmission Corporation of Uttarakhand Limited	2011-12	223.80	2012-13	56.33	15.74	-	-	-
Total - A (Working Government companies)			1473.50		524.93	571.15	22.44	78.05	
B. Working Stationary Corporation									
	Uttarakhand Transport Corporation	2008-09	79.74	2009-10 2010-11	-	-	-	-	-
				2011-12	-	100.11	-	-	-
				2012-13	-	25.00	-	-	-
Total -B			79.74			125.11			
Grand Total (A +B)			1553.24		524.93	696.26	22.44	78.05	

Appendix 3.5

Statement showing the department wise outstanding Inspection Reports and paragraphs
(Reference: paragraph; 3.1.14 page 104)

Sl. No.	Name of Department	No. of PSUs	No. of outstanding IRs	No. of outstanding paragraphs	Years from which outstanding
1.	Agriculture	1	4	18	2005-06
2.	Finance	3	6	52	2004-05
3.	Infrastructure	3	4	50	2005-06
4.	Tourism	2	8	65	2004-05
5.	Power	3	301	1387	2004-05
6.	Transport	1	7	30	2006-07
7.	Manufacturing	6	13	59	2004-05
8.	Miscellaneous	1	1	8	2010-11
	Total	20	344	1669	

Appendix 3.6

(Reference: paragraph: 3.2.7.1; page 109)

The position of energy required, purchased, sold and the distribution losses of the Company during the years 2008-09 to 2012-13

Sl. No.	Particulars	2008-09	2009-10	2010-11	2011-12	2012-13
1.	Requirement of Energy (MUs)	7932.60	9032.29	10010.53	10769.97	11478.09
2.	Energy purchased at Distribution Periphery (MUs)	7631.44	8280.09	9249.42	10310.64	10867.00
3.	Cost of energy purchased (₹ in crore)	1675.24	2063.48	2305.33	3064.52	3231.06
4.	Total cost ⁹ of energy purchased (₹ in crore)	2080.48	2535.00	2895.69	3737.33	3971.06
5.	Average cost of energy purchased per unit (in ₹) (4/6)	3.78	4.06	3.99	4.53	4.51
6.	Energy sold (MUs)	5493.73	6249.21	7250.68	8252.72	8802.00
7.	Loss of Energy (MUs) (2-6)	2137.71	2030.88	1998.74	2057.92	2065.00
8.	Sale of energy (₹ in crore)	1598.39	1805.24	2641.72	3029.02	3400.00
9.	Sale of energy per kWh (in ₹) (9/7)	2.91	2.89	3.64	3.67	3.86
10.	Amount realised during the year (₹ in crore)	1466.31	1707.66	2399.81	2819.42	3280.00
11.	Value of loss of energy (₹ in crore) (8X10)	622.07	586.92	727.54	755.26	797.09
12.	Percentage of distribution loss (8/3X100)	28.01%	24.53%	21.61%	19.96%	19.00%
13.	Percentage of distribution loss fixed by UERC	22.32%	20.32%	19.00%	18.00%	17.00%
14.	Percentage of excess distribution loss from the norm fixed by UERC	5.69%	4.21%	2.61%	1.96%	2.00%
15.	Excess loss (MUs)	434.37	348.37	241.35	202.00	217.61
16.	Value of loss of energy due to excess distribution loss (₹ in crore)	126.40	100.67	88.58	74.13	84.00

⁹ Purchase of power, repair and maintenance expenditure, employees cost administrative, general and other expenses, depreciation, interest and finance charges, provisions, preliminary expense written off and transmission charges.

Appendix 3.7

(Reference: paragraph: 3.2.8.1 (d); page 116)

Details of pending realization of late payment surcharge as well as electricity charges

Sl. No.	Name of Division	Name of consumer	Number of connection	Connected load (KW)	Electricity Charges	Late payment surcharge @ 1.25%	Total
1.	Dehradun (North)	Nagar Nigam / Nagar Palika	12	3795	468.36	1459.15	1927.51
		Jal Sansthan	39	3253	960.75	1715.06	2675.81
2.	Dehradun (South)	State Tube Well	05	166	11.47	132.82	144.29
		Nagar Nigam / Nagar Palika	126	2111	694.09	683.62	1377.71
		Jal Sansthan	68	2860	2170.50	1390.61	3561.10
3.	Dehradun (Central)	Nagar Nigam / Nagar Palika	124	195	677.31	946.43	1623.74
		Jal Sansthan	62	2803	1679.89	2062.42	3742.31
4.	Rudrapur	Nagar Nigam / Nagar Palika	23	1696	492.45	112.78	605.23
		Jal Sansthan	41	491	465.71	292.39	758.10
5.	Kashipur	Nagar Nigam / Nagar Palika	06	340	234.70	381.00	615.70
		Jal Sansthan	42	803	698.06	563.34	1261.40
		State Tube-well	69	900	315.89	74.43	390.32
6.	Rishikesh	Nagar Nigam / Nagar Palika	2	614	369.53	427.00	796.53
		Jal Sansthan	49	1346	600.94	648.90	1249.84
7.	Haridwar (Urban)	Nagar Nigam / Nagar Palika	71	929	1202.35	2085.65	3288.00
		State Tube Well	13	494	57.51	203.46	260.97
		Jal Sansthan/Jal Nigam	86	3648	2305.13	1741.89	4047.03
8.	Haridwar (Rural)	State Tube Well	58	945	785.49	775.15	1560.64
		Nagar Nigam / Nagar Palika	15	695	27.40	9.58	36.98
		Public Water Works	20	1093	415.94	270.18	686.12
9.	Haldwani (Urban)	Nagar Nigam / Nagar Palika	99	452	180.79	634.83	815.62
		Jal Sansthan	24	1434	513.43	363.62	877.05
10.	Haldwani (Rural)	Nagar Nigam / Nagar Palika	07	36	4.46	30.68	35.14
		Jal Sansthan	27	1978	763.51	542.10	1305.61
11.	Srinagar	Jal Nigam	01	1285	375.48	1863.54	2239.02
		Jal Sansthan	24	3508	768.45	1067.46	1835.91
12.	Kotdwar	Nagar Palika	08	100	21.00	32.54	53.54
		Jal Nigam	01	27	243.20	587.06	830.26
		Jal Sansthan	84	3121	379.41	641.89	1021.30
Total			1206	41118	17883.20	21739.58	39622.78

Appendix 3.8

(Reference: paragraph 3.4.1; page 128)

Position of Uttarakhand Power Corporation Limited (UPCL) in meeting deficit power by unscheduled interchange (UI) overdrawal, short term power purchase and power cut

Year	1	2	3	4	5	6	7	8	9	10	11	12	13
	Assessment by UPCL	Actual power purchase (MU)	Average cost/ unit (₹)	UI over drawl (MU)	Rate per unit (₹)	Difference (6-4) (₹)	Total Difference (5x7) (₹ in crore)	Short term purchase (STP) (MU)	Rate per unit (₹)	Power cut (MU)	Total (5+9+11) (MU)	Percentage of UI/ STP/ power cut to actual purchase	
2008-09	7932.60	7854.22	2.65	392.67	5.37	2.72	106.81	NA	-	78.38	471.05	-	
2009-10	9032.29	8451.87	3.00	731.78	4.41	1.41	103.18	138.92	7.72	580.42	1451.12	17.17	
2010-11	10010.53	9450.23	3.06	617.36	3.71	0.65	40.13	239.52	4.84	560.30	1417.18	15.00	
2011-12	10769.97	10468.91	3.57	499.43	3.87	0.30	14.98	980.72	4.69	301.06	1781.21	17.01	
2012-13	11478.09	10848.20	3.66	552.21	3.43	(0.23)	(12.70)	1696.08	4.02	629.89	2878.18	26.53	
Total	49223.48	47073.43	-	2793.45	-	-	252.40	3055.24	-	2150.05	7998.74	16.98	

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