

APPENDICES

APPENDIX-I

(As referred to in Para No. 1.1.3)

List of new/ceased government companies/ deemed government companies

| Sl. No. | Name of the CPSEs |
|--|--|
| New Government Companies | |
| 1 | Baira Siul Sarna Transmission Limited |
| 2 | Chhattisgarh East Railway Limited |
| 3 | Chhattisgarh East West Railway Limited |
| 4 | Concor Air Limited |
| 5 | Cross Border Power Transmission Company Limited |
| 6 | Darbhanga-Motihari Transmission Company Limited |
| 7 | Deoghar Mega Power Limited |
| 8 | DNH Power Distribution Corporation Limited |
| 9 | High Speed Rail Corridor Corporation Limited |
| 10 | Indian Railway Station Development Corporation Limited |
| 11 | Jharkhand National Mineral Development Corporation Limited |
| 12 | Kochi Metro Rail Limited |
| 13 | Kudgi Transmission Limited |
| 14 | National Financial Holding Company Ltd. |
| 15 | Nellore Transmission Limited |
| 16 | Neyveli Uttar Pradesh Power Limited |
| 17 | ONGC Petro Additions Limited |
| 18 | Patran Transmission Company Limited |
| 19 | Purulia & Kharagpur Transmission Company Limited |
| 20 | RAAP Transmission Company Limited |
| 21 | SAIL Sindri Projects Limited |
| 22 | TCIL Bina Toll Road Limited |
| 23 | Unchahar Transmission Limited |
| New Deemed Government Companies | |
| 1 | BOI AXA Investment Managers Pvt. Ltd |
| 2 | BOI AXA Trustee Services Pvt. Ltd. |
| 3 | Canara HSBC Oriental Bank of Commerce Life Insurance Company Ltd |
| 4 | DMICDC Guna Power Company Limited |
| 5 | DMICDC Indrapur Power Company Limited |
| 6 | DMICDC Vaghel Power Company Limited |
| 7 | DMICDC Vile Bhagad Power Company Limited |
| 8 | Hardicon Limited |
| 9 | Himachal Consultancy Organization Limited |
| 10 | IFCI Factors Ltd |
| 11 | IFCI Financial Services Limited |
| 12 | IFCI Infrastructure Development Limited |
| 13 | IFCI Limited |
| 14 | IFCI Venture Capital Funds Ltd |
| 15 | IFIN Commodities Limited |
| 16 | IFIN Credit Limited |

APPENDIX-I (Continued)

| Sl. No. | Name of the CPSEs |
|---|---|
| 17 | IFIN Securities Finance Limited |
| 18 | IIDL Realtors Private Limited |
| 19 | MITCON Consultancy and Engineering Services Pvt. Limited |
| 20 | MPCON Limited |
| 21 | North India Technical Consultants Organization Limited |
| 22 | Rajasthan Consultancy Organization Limited |
| 23 | Tourism Finance Corporation of India Ltd |
| Ceased Government Companies | |
| 1. | National Institute of Food Technology Entrepreneurship & Management |
| Ceased Deemed Government Companies | |
| 1. | Indfund Management - merged with Indian Bank |

APPENDIX- II

(As referred to in Para Nos. 1.1.3 and 2.3.2)
Accounts in arrears or company under liquidation
A. Government companies and corporation

| Sl. No./ Name of Ministry/ Department | Name of the CPSEs | Year for which Accounts not received by 30 September 2013 |
|---|---|---|
| LISTED GOVERNMENT COMPANIES | | |
| CHEMICALS AND FERTILIZERS | | |
| #1. | The Fertilizer and Chemicals Travancore Limited | 2012-13 |
| HEAVY INDUSTRIES AND PUBLIC ENTERPRISES | | |
| 2. | Hindustan Photo films (Manufacturing) Company Limited | 2012-13 |
| #3. | Hindustan Cables Limited | 2012-13 |
| UNLISTED GOVERNMENT COMPANIES | | |
| AGRICULTURE | | |
| 4. | Lakshadweep Development Corporation Limited | 2012-13 |
| CHEMICALS AND FERTILIZERS | | |
| **5. | Bengal Chemicals and Pharmaceuticals Limited | 2010-11 to 2012-13 |
| **6. | Bengal Immunity Limited | Under liquidation |
| **7. | Bihar Drugs and Organic Chemicals Limited | 2009-10 to 2012-13 |
| #8. | HOC Chematur Limited | 2012-13 |
| **9. | IDPL Tamilnadu (Pvt) Limited | 2006-07 to 2012-13 |
| 10. | Indian Drugs and Pharmaceuticals Limited | 2011-12 and 2012-13 |
| **11. | Maharashtra Antibiotics and Pharmaceuticals Limited | Under liquidation |
| **12. | Manipur State Drugs and Pharmaceuticals Limited | Defunct |
| **13. | Orissa Drugs and Chemicals Limited | Under liquidation |
| **14. | Smith Stanistreet Pharmaceuticals Limited | Under liquidation |
| **15. | The Southern Pesticides Corporation Limited | Under liquidation |
| CIVIL AVIATION | | |
| 16. | Air India Air Transport Services Limited | 2012-13 |
| 17. | Air India Charters Limited | 2012-13 |
| 18. | Air India Engineering Services Company Limited | 2012-13 |
| 19. | Airlines Allied Services Limited | 2012-13 |
| 20. | Hotel Corporation of India Limited | 2012-13 |
| 21. | Air India Limited | 2012-13 |
| 22. | Pawan Hans Helicopters Limited | 2012-13 |
| 23. | Vayudoot Limited | 2012-13 |
| COMMERCE AND INDUSTRY | | |
| **24. | Tea Trading Corporation of India Limited | Under liquidation |
| COMMUNICATIONS AND INFORMATION TECHNOLOGY | | |
| **25. | Electronics Trade and Technology Development Corporation Limited | Under liquidation |
| CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION | | |
| #26. | Hindustan Vegetable Oils Corporation Limited | 2012-13 |
| DEVELOPMENT OF NORTH EASTERN REGION | | |
| #27. | North Eastern Regional Agricultural Marketing Corporation Limited | 2012-13 |

Annual Accounts for the year 2012-13 received after September 2013 but before 30 November 2013

APPENDIX II (Continued)

| Sl. No./ Name of Ministry/ Department | Name of the CPSEs | Year for which Accounts not received by 30 September 2013 |
|--|--|---|
| FINANCE | | |
| 28. | Industrial Investment Bank of India Limited | 2012-13 |
| HEAVY INDUSTRIES AND PUBLIC ENTERPRISES | | |
| #29. | Bharat Bhari Udyog Nigam Limited | 2012-13 |
| **30. | Bharat Brakes and Valves Limited | Under liquidation |
| **31. | Bharat Leather Corporation Limited | Under liquidation |
| **32. | Bharat Ophthalmic Glass Limited | Under liquidation |
| **33. | Bharat Process and Mechanical Engineers Limited | Under liquidation |
| #34. | Bharat Pumps and Compressors Limited | 2012-13 |
| **35. | Bharat Yantra Nigam Limited | Under liquidation |
| **36. | Cycle Corporation of India Limited | Under liquidation |
| #37. | HMT Watches Limited | 2012-13 |
| **38. | Mining and Allied Machinery Corporation Limited | Under liquidation |
| #39. | National Bicycle Corporation of India Limited | 2012-13 |
| **40. | Rehabilitation Industries Corporation Limited | Defunct |
| **41. | Reyroll Burn Limited | Under liquidation |
| #42. | Richardson and Cruddas Limited | 2012-13 |
| **43. | Tannery and Footwear Corporation of India Limited | Under liquidation |
| **44. | The Mandya National Paper Mills Limited | Under liquidation |
| **45. | The National Industrial Development Corporation Limited | Under liquidation |
| #46. | Triveni Structurals Limited | 2012-13 |
| 47. | Tyre Corporation of India Limited | 2012-13 |
| **48. | Weighbird (India) Limited | Under liquidation |
| POWER | | |
| **49. | Darbhanga-Motihari Transmission Company Limited | Accounts not due |
| **50. | Patran Transmission Company Limited | Accounts not due |
| **51. | Purulia & Kharagpur Transmission Company Limited | Accounts not due |
| **52. | RAAP Transmission Company Limited | Accounts not due |
| **53. | DNH Power Distribution Corporation Limited | Accounts not due |
| RAILWAYS | | |
| **54. | Chhattisgarh East Railway Limited | Accounts not due |
| **55. | Chhattisgarh East West Railway Limited | Accounts not due |
| ROAD TRANSPORT AND HIGHWAYS | | |
| **56. | Indian Road Construction Corporation Limited | Under liquidation |
| SHIPPING | | |
| #57. | Sethusamudram Corporation Limited | 2012-13 |
| SOCIAL JUSTICE AND EMPOWERMENT | | |
| #58. | National Handicapped Finance and Development Corporation | 2012-13 |
| STEEL | | |
| **59. | IISCO Ujjain Pipe and Foundry Company Limited | Under liquidation |

APPENDIX II (Continued)

| Sl. No./ Name of Ministry/ Department | Name of the CPSEs | Year for which Accounts not received by 30 September 2013 |
|--|---|---|
| TEXTILES | | |
| **60. | Brushware Limited | Under liquidation |
| **61. | Cawnpore Textiles Limited | Defunct |
| 62. | The British India Corporation Limited | 2012-13 |
| #63. | The Cotton Corporation of India Limited | 2012-13 |
| **64. | The Elgin Mills Company Limited | Defunct |
| UNION TERRITORY ADMINISTRATION | | |
| **65. | Chandigarh Child and Woman Development Corporation Ltd. | 2007-08 to 2012-13 |
| #66. | Chandigarh Industrial and Tourism Development Corporation Ltd | 2012-13 |
| 67. | Chandigarh Scheduled Caste Finance and Development Corporation Limited | 2012-13 |
| #68. | Dadra & Nager Haveli, Daman and Diu SC/ST Financial and Development Corporation Limited | 2012-13 |
| #69. | Omnibus Industrial Development Corporation of Daman, Diu & Dadra and Nagar Haveli Limited | 2012-13 |
| URBAN DEVELOPMENT | | |
| #70. | Bangalore Metro Rail Corporation Limited | 2012-13 |

APPENDIX II
Accounts in arrears or company under liquidation/defunct
(As referred to in Para No. 1.1.3 and 2.3.2)
B. Deemed government companies

| Sl. No | Name of the CPSEs | Year for which Accounts not received by 30 September 2013 |
|--------|---|---|
| **1. | Accumeasures (Punjab) Limited | Under liquidation |
| **2. | Allied International Products Limited | Defunct |
| **3. | Becker Grey and Company Limited | Defunct |
| **4. | Bihar Industrial and Technical Consultancy Organization Limited | Defunct |
| 5. | Calcutta Haldia Port Road Company Limited | 2012-13 |
| 6. | Chennai-Ennore Port Road Company Limited | 2012-13 |
| **7. | DMICDC Guna Power Company Limited | Accounts not received |
| **8. | DMICDC Indrapur Power Company Limited | Accounts not received |
| **9. | DMICDC Vaghel Power Company Limited | Accounts not received |
| **10. | DMICDC Vile Bhagad Power Company Limited | Accounts not received |
| **11. | Excellcier Plants Corporation Limited | Under liquidation |
| **12. | Gangavati Sugars Limited | Under liquidation |
| #13. | Gas and Power Investment Company Limited | 2012-13 |
| **14. | Hardicon Limited | Accounts not received |
| **15. | Himachal Consultancy Organization Limited | Accounts not received |
| **16. | India Clearing and Depository Services Limited | Under liquidation |
| **17. | J&K Industrial and Technical Consultancy Organisation Limited | Defunct |
| 18. | Meenachil Treated Rubberwood (P) Limited | 2012-13 |
| **19. | Millennium Information Systems Limited | Under liquidation |
| #20. | MPCON Limited | 2012-13 |
| **21. | Nalanda Ceramics and Industries Limited | Defunct |
| **22. | North Bengal Dolomite Limited | 2009-10 to 2012-13 |
| **23. | North Eastern Industrial and Technical Consultancy Organisation Limited | 2010-11 to 2012-13 |
| **24. | North India Technical Consultancy Organization Limited | Accounts not received |
| **25. | Orissa Industrial and Technical Consultancy Organisation Ltd. | Defunct |
| 26. | Pamba Rubbers Limited | 2012-13 |
| **27. | Pazassi Rubbers (P) Limited | Under liquidation |
| 28. | Ponmudi Rubbers (P) Limited | 2011-12 and 2012-13 |
| **29. | Rajasthan Consultancy Organization Limited | Accounts not received |
| #30. | Rubber Park India (P) Limited | 2012-13 |
| 31. | Rubberwood India (P) Limited | 2012-13 |
| **32. | Textile Processing Corporation of India Limited | Under liquidation |
| 33. | UP Industrial and Technical Consultants Limited | 2012-13 |
| **34. | Wagon India Limited | Under liquidation |

APPENDIX-III

(As referred to in Para No. 1.2)

A. Equity investment in statutory corporations/
loans given to statutory corporations

(₹ in crore)

| Ministry/ Year | No. of CPSEs | Nature | Union Govern ment | Union Govern ment Compani es/Corpo rations | State Govern ment | State Govern ment Comp anies | Financial Institu tions | Others | Total |
|---|-----------------|--------|-------------------------|---|-------------------------|--|-------------------------------|----------|----------|
| CIVIL AVIATION | | | | | | | | | |
| 2010-11 | 1 | Equity | 655.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 655.61 |
| | | Loans | 32.28 | 0.00 | 0.00 | 0.00 | 4.00 | 638.96 | 675.24 |
| 2011-12 | 1 | Equity | 656.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 656.56 |
| | | Loans | 0.95 | 0.00 | 0.00 | 0.00 | 4.00 | 1457.29 | 1462.23 |
| 2012-13 | 1 | Equity | 656.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 656.56 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 1653.19 | 1657.19 |
| CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION | | | | | | | | | |
| 2010-11 | 2 | Equity | 2625.16 | 0.00 | 0.00 | 0.00 | 25.66 | 4.93 | 2655.75 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4044.20 | 4044.20 |
| 2011-12 | 2 | Equity | 2687.09 | 0.00 | 0.00 | 0.00 | 25.66 | 4.94 | 2717.69 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3959.34 | 3959.34 |
| 2012-13 | 2 | Equity | 2710.38 | 0.00 | 0.00 | 0.00 | 30.44 | 0.16 | 2740.97 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| POWER | | | | | | | | | |
| 2010-11 | 1 | Equity | 1728.77 | 0.00 | 3291.6 | 0.00 | 0.00 | 0.00 | 5020.44 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 14135.2 | 801.78 | 14937.00 |
| 2011-12 | 1 | Equity | 1820.67 | 0.00 | 3466.2 | 0.00 | 0.00 | 0.00 | 5286.90 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 23.26 | 16554.87 | 16578.12 |
| 2012-13 | 1 | Equity | 1820.67 | 0.00 | 3494.1 | 0.00 | 0.00 | 0.00 | 5314.82 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 9331.26 | 12065.81 | 21397.07 |
| ROAD TRANSPORT AND HIGHWAYS | | | | | | | | | |
| 2010-11 | 1 | Equity | 55195.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55195.06 |
| | | Loans | 1035.59 | 0.00 | 0.00 | 0.00 | 0.00 | 5539.88 | 6575.47 |
| 2011-12 | 1 | Equity | 64785.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64785.35 |
| | | Loans | 893.39 | 0.00 | 0.00 | 0.00 | 659.13 | 15825.25 | 17377.77 |
| 2012-13 | 1 | Equity | 80641.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80641.12 |
| | | Loans | 355.82 | 0.00 | 0.00 | 0.00 | 0.00 | 18247.41 | 18603.23 |
| SHIPPING | | | | | | | | | |
| 2010-11 | 1 | Equity | 0.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.94 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 1 | Equity | 0.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.94 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 1 | Equity | 0.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.94 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL OF ALL MINISTRIES | | | | | | | | | |
| 2010-11 | 6 | Equity | 60205.55 | 0.00 | 3291.67 | 0.00 | 25.66 | 4.93 | 63527.81 |
| | | Loans | 1067.86 | 0.00 | 0.00 | 0.00 | 14139.22 | 11024.83 | 26231.91 |
| 2011-12 | 6 | Equity | 69950.60 | 0.00 | 3466.23 | 0.00 | 25.66 | 4.94 | 73447.43 |
| | | Loans | 894.33 | 0.00 | 0.00 | 0.00 | 686.38 | 37796.75 | 39377.46 |
| 2012-13 | 6 | Equity | 85829.67 | 0.00 | 3494.15 | 0.00 | 30.44 | 0.16 | 89354.41 |
| | | Loans | 355.82 | 0.00 | 0.00 | 0.00 | 9335.26 | 31966.41 | 41657.49 |

APPENDIX-III

(As referred to in Para No. 1.2)
B. Equity investment in listed government companies/
loans given to listed government companies

(₹ in crore)

| Ministry/ Year | No. of CPSEs | Nature | Union Govern ment | Union Govern ment Companie s/Corpora tions | State Govern ment | State Govern ment Comp anies | Financial Institu tions | Others | Total |
|--|-----------------|--------|-------------------------|---|-------------------------|--|-------------------------------|---------|---------|
| BIOTECHNOLOGY | | | | | | | | | |
| 2010-11 | 1 | Equity | 25.59 | 0.00 | 0.00 | 0.00 | 13.07 | 4.52 | 43.18 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 1 | Equity | 25.59 | 0.00 | 0.00 | 0.00 | 13.07 | 4.52 | 43.18 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 1 | Equity | 25.59 | 0.00 | 0.00 | 0.00 | 13.07 | 4.52 | 43.18 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHEMICALS AND FERTILIZERS | | | | | | | | | |
| 2010-11 | 6 | Equity | 2032.42 | 11.06 | 2.59 | 0.87 | 14.58 | 146.85 | 2208.37 |
| | | Loans | 966.16 | 38.74 | 0.00 | 0.00 | 47.89 | 505.22 | 1558.02 |
| 2011-12 | 6 | Equity | 2032.41 | 11.06 | 2.59 | 0.87 | 17.09 | 144.35 | 2208.36 |
| | | Loans | 1000.85 | 18.71 | 0.00 | 0.00 | 347.73 | 1530.63 | 2897.92 |
| 2012-13 | 6 | Equity | 1963.46 | 11.06 | 2.59 | 0.87 | 74.42 | 155.97 | 2208.36 |
| | | Loans | 498.92 | 13.27 | 0.00 | 0.00 | 2738.89 | 570.90 | 3821.99 |
| COAL | | | | | | | | | |
| 2010-11 | 2 | Equity | 7254.37 | 0.00 | 0.00 | 0.00 | 79.50 | 660.21 | 7994.07 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 2547.50 | 2826.97 | 5374.47 |
| 2011-12 | 2 | Equity | 7254.37 | 0.00 | 0.00 | 0.00 | 80.18 | 659.52 | 7994.07 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 2282.50 | 2512.02 | 4794.52 |
| 2012-13 | 2 | Equity | 7254.37 | 0.00 | 0.00 | 0.00 | 81.24 | 658.46 | 7994.07 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 2000.00 | 4730.21 | 6730.21 |
| COMMERCE AND INDUSTRY | | | | | | | | | |
| 2010-11 | 2 | Equity | 153.94 | 1.01 | 0.00 | 0.00 | 0.64 | 4.41 | 160.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 2 | Equity | 153.94 | 0.00 | 0.00 | 0.00 | 1.21 | 4.85 | 160.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 2 | Equity | 153.94 | 0.00 | 0.00 | 0.00 | 0.31 | 5.75 | 160.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMMUNICATIONS AND INFORMATION TECHNOLOGY | | | | | | | | | |
| 2010-11 | 2 | Equity | 621.84 | 300.00 | 0.31 | 0.00 | 132.26 | 163.59 | 1218.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2553.97 | 2553.97 |
| 2011-12 | 2 | Equity | 621.85 | 300.00 | 0.31 | 0.00 | 118.52 | 177.33 | 1218.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7000.00 | 7000.00 |
| 2012-13 | 2 | Equity | 621.84 | 300.00 | 0.31 | 0.00 | 132.79 | 163.05 | 1218.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 5932.35 | 1005.00 | 6937.35 |
| DEFENCE | | | | | | | | | |
| 2010-11 | 2 | Equity | 83.19 | 0.00 | 0.00 | 0.00 | 9.72 | 28.87 | 121.77 |
| | | Loans | 0.00 | 140.90 | 0.00 | 0.00 | 0.00 | 0.41 | 141.31 |
| 2011-12 | 2 | Equity | 83.19 | 0.00 | 0.00 | 0.00 | 11.03 | 27.55 | 121.77 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 138.10 | 109.61 | 247.70 |
| 2012-13 | 2 | Equity | 83.19 | 0.00 | 0.00 | 0.00 | 10.40 | 28.19 | 121.77 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 404.17 | 93.94 | 498.11 |

APPENDIX-III (Continued)

(₹ in crore)

| Ministry/ Year | No. of CPSEs | Nature | Union Govern Ment | Union Govern ment Companie s/ Corpora tions | State Govern ment | State Govern ment Comp anies | Financial Institu tions | Others | Total |
|--|-----------------|--------|-------------------------|---|-------------------------|--|-------------------------------|-----------|-----------|
| FINANCE | | | | | | | | | |
| 2010-11 | 1 | Equity | 13.25 | 0.00 | 0.00 | 0.00 | 0.74 | 8.21 | 22.20 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 1 | Equity | 13.25 | 0.00 | 0.00 | 0.00 | 0.37 | 8.58 | 22.20 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 1 | Equity | 13.25 | 0.00 | 0.00 | 0.00 | 0.37 | 8.58 | 22.20 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HEAVY INDUSTRIES AND PUBLIC ENTERPRISES | | | | | | | | | |
| 2010-11 | 6 | Equity | 2230.09 | 0.00 | 0.00 | 0.00 | 3.15 | 206.07 | 2439.31 |
| | | Loans | 2520.31 | 4.30 | 6.15 | 0.00 | 289.19 | 673.00 | 3492.95 |
| 2011-12 | 6 | Equity | 1789.59 | 0.00 | 0.00 | 0.00 | 64.28 | 585.43 | 2439.31 |
| | | Loans | 2124.96 | 0.00 | 0.00 | 0.90 | 1740.65 | 819.04 | 4685.55 |
| 2012-13 | 6 | Equity | 1808.58 | 0.00 | 0.00 | 0.00 | 23.50 | 607.22 | 2439.31 |
| | | Loans | 2480.50 | 0.00 | 0.00 | 0.00 | 2669.28 | 213.75 | 5363.52 |
| MINES | | | | | | | | | |
| 2010-11 | 2 | Equity | 1583.71 | 0.00 | 0.00 | 0.00 | 66.49 | 101.03 | 1751.23 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 2 | Equity | 1583.71 | 0.00 | 0.00 | 0.00 | 67.79 | 99.73 | 1751.23 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 2 | Equity | 1479.44 | 0.00 | 0.00 | 0.00 | 137.54 | 134.26 | 1751.23 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PETROLEUM & NATURAL GAS | | | | | | | | | |
| 2010-11 | 10 | Equity | 6510.78 | 2397.80 | 5.82 | 0.00 | 593.71 | 1502.69 | 11010.80 |
| | | Loans | 21.25 | 1723.75 | 274.26 | 2278.8 | 10688.4 | 19024.81 | 34011.39 |
| 2011-12 | 10 | Equity | 6300.57 | 2503.28 | 5.82 | 91.89 | 836.58 | 1268.06 | 11006.21 |
| | | Loans | 496.50 | 1745.13 | 0.00 | 0.00 | 13454.1 | 24732.45 | 40428.18 |
| 2012-13 | 10 | Equity | 6721.96 | 2429.90 | 8.93 | 0.00 | 1014.82 | 1548.23 | 11723.84 |
| | | Loans | 269.35 | 4943.14 | 0.00 | 0.00 | 1935.00 | 46997.33 | 54144.82 |
| POWER | | | | | | | | | |
| 2010-11 | 6 | Equity | 25161.42 | 0.00 | 1055.0 | 0.00 | 1082.07 | 4149.29 | 31447.79 |
| | | Loans | 1036.13 | 5259.25 | 0.00 | 0.00 | 44797.7 | 197049.45 | 248142.59 |
| 2011-12 | 6 | Equity | 25104.03 | 0.00 | 1055.0 | 0.00 | 1011.99 | 4448.92 | 31619.95 |
| | | Loans | 1413.58 | 2877.16 | 0.00 | 0.00 | 50072.6 | 230858.91 | 285222.26 |
| 2012-13 | 6 | Equity | 24320.77 | 0.00 | 1055.0 | 0.00 | 1464.37 | 4779.88 | 31620.04 |
| | | Loans | 1676.74 | 107.85 | 0.00 | 0.00 | 50399.7 | 295550.61 | 347734.96 |
| RAILWAYS | | | | | | | | | |
| 2010-11 | 2 | Equity | 91.87 | 0.00 | 0.00 | 0.00 | 8.48 | 39.53 | 139.88 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 2 | Equity | 91.87 | 0.00 | 0.00 | 0.00 | 8.31 | 39.70 | 139.88 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 687.20 | 687.20 |
| 2012-13 | 2 | Equity | 101.74 | 0.00 | 0.00 | 0.00 | 6.18 | 41.85 | 149.78 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 817.42 | 817.42 |
| SHIPPING | | | | | | | | | |
| 2010-11 | 2 | Equity | 318.94 | 0.00 | 0.00 | 0.00 | 17.93 | 156.93 | 493.80 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 213.50 | 4501.65 | 4715.15 |
| 2011-12 | 2 | Equity | 318.94 | 0.00 | 0.00 | 0.00 | 91.23 | 83.63 | 493.80 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 617.73 | 5178.02 | 5795.75 |
| 2012-13 | 2 | Equity | 318.94 | 0.00 | 0.00 | 0.00 | 91.21 | 83.66 | 493.80 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 2596.05 | 4946.69 | 7542.74 |

APPENDIX-III (Continued)

₹ in crore)

| Ministry/ Year | No. of CPSEs | Nature | Union Govern ment | Union Govern ment Companie s/Corpora tions | State Govern ment | State Govern ment Comp anies | Financial Institu tions | Others | Total |
|--------------------------|-----------------|--------|-------------------------|---|-------------------------|--|-------------------------------|-----------|-----------|
| STEEL | | | | | | | | | |
| 2010-11 | 5 | Equity | 4664.30 | 0.76 | 0.00 | 0.00 | 252.97 | 412.80 | 5330.83 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 1250.00 | 8912.25 | 10162.25 |
| 2011-12 | 5 | Equity | 4650.14 | 0.76 | 14.17 | 0.00 | 141.24 | 524.65 | 5330.96 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 4003.15 | 7584.25 | 11587.40 |
| 2012-13 | 5 | Equity | 4370.09 | 0.76 | 14.17 | 0.00 | 202.18 | 743.76 | 5330.96 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 310.00 | 13175.55 | 13485.55 |
| TOURISM | | | | | | | | | |
| 2010-11 | 1 | Equity | 79.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.77 | 85.77 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 1 | Equity | 79.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.77 | 85.77 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 1 | Equity | 79.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.77 | 85.77 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| URBAN DEVELOPMENT | | | | | | | | | |
| 2010-11 | 1 | Equity | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 1 | Equity | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 1 | Equity | 108.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 120.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | | | | | | | | | |
| 2010-11 | 51 | Equity | 50914.70 | 2710.63 | 1063.74 | 0.87 | 2275.30 | 7591.75 | 64557.00 |
| | | Loans | 4543.85 | 7166.95 | 280.41 | 2278.88 | 59834.29 | 236047.73 | 310152.10 |
| 2011-12 | 51 | Equity | 50222.45 | 2815.10 | 1077.90 | 92.76 | 2462.88 | 8083.60 | 64754.68 |
| | | Loans | 5035.88 | 4640.99 | 0.00 | 0.90 | 72656.57 | 281012.13 | 363346.48 |
| 2012-13 | 51 | Equity | 49424.16 | 2741.72 | 1081.01 | 0.87 | 3252.40 | 8982.14 | 65482.31 |
| | | Loans | 4925.51 | 5064.26 | 0.00 | 0.00 | 68985.50 | 368101.39 | 447076.67 |

APPENDIX-III

(As referred to in Para No. 1.2)

C. Equity investment in unlisted government companies/
loans given to unlisted government companies

(₹ in crore)

| Ministry/ Year | No. of CPSEs | Nature | Union Govern ment | Union Govern ment Companie s/Corpora tions | State Govern ment | State Govern ment Comp anies | Financial Institu tions | Others | Total |
|----------------------------------|-----------------|--------|-------------------------|---|-------------------------|--|-------------------------------|----------|----------|
| AGRICULTURE | | | | | | | | | |
| 2010-11 | 3 | Equity | 58.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.61 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 4 | Equity | 108.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108.61 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.25 | 33.25 |
| 2012-13 | 4 | Equity | 108.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108.61 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.40 | 1.40 |
| ATOMIC ENERGY | | | | | | | | | |
| 2010-11 | 5 | Equity | 14843.43 | 30.00 | 0.00 | 0.00 | 0.00 | 9.11 | 14882.54 |
| | | Loans | 5880.84 | 0.00 | 0.00 | 0.00 | 9186.00 | 2853.62 | 17920.46 |
| 2011-12 | 5 | Equity | 15756.54 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15816.54 |
| | | Loans | 5047.49 | 0.00 | 0.00 | 0.00 | 5786.00 | 3798.85 | 14632.34 |
| 2012-13 | 5 | Equity | 15931.20 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16051.20 |
| | | Loans | 4824.73 | 0.00 | 0.00 | 0.00 | 5786.00 | 4750.24 | 15360.97 |
| BIO TECHNOLOGY | | | | | | | | | |
| 2010-11 | 1 | Equity | 12.53 | 0.00 | 0.00 | 0.00 | 0.00 | 6.26 | 18.79 |
| | | Loans | 0.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.51 | 1.01 |
| 2011-12 | 1 | Equity | 12.53 | 0.00 | 0.00 | 0.00 | 0.00 | 6.26 | 18.79 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 1 | Equity | 12.53 | 0.00 | 0.00 | 0.00 | 0.00 | 6.26 | 18.79 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHEMICALS AND FERTILIZERS | | | | | | | | | |
| 2010-11 | 15 | Equity | 2114.83 | 324.41 | 32.47 | 5.52 | 0.00 | 245.77 | 2723.00 |
| | | Loans | 12675.76 | 39.19 | 43.00 | 0.00 | 134.31 | 7647.97 | 20540.24 |
| 2011-12 | 15 | Equity | 2114.82 | 811.37 | 86.16 | 5.53 | 0.00 | 288.43 | 3306.31 |
| | | Loans | 12322.28 | 171.89 | 43.00 | 0.45 | 653.04 | 402.82 | 13593.48 |
| 2012-13 | 15 | Equity | 2118.37 | 988.13 | 105.80 | 7.98 | 0.00 | 129.89 | 3350.16 |
| | | Loans | 9859.46 | 423.88 | 43.00 | 0.45 | 89.77 | 1623.22 | 12039.77 |
| CIVIL AVIATION | | | | | | | | | |
| 2010-11 | 8 | Equity | 2270.27 | 229.72 | 0.00 | 0.00 | 0.00 | 0.00 | 2499.99 |
| | | Loans | 15.97 | 117.09 | 0.00 | 0.00 | 12863.84 | 3086.96 | 16083.86 |
| 2011-12 | 8 | Equity | 3470.27 | 229.72 | 0.00 | 0.00 | 0.00 | 0.00 | 3699.99 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 26806.25 | 6355.32 | 33161.66 |
| 2012-13 | 8 | Equity | 3470.27 | 229.72 | 0.00 | 0.00 | 0.00 | 0.00 | 3699.99 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 26806.25 | 6355.32 | 33161.66 |
| COAL | | | | | | | | | |
| 2010-11 | 10 | Equity | 0.00 | 6377.80 | 0.00 | 0.00 | 0.00 | 3.77 | 6381.56 |
| | | Loans | 0.00 | 2113.55 | 0.00 | 0.00 | 8.98 | 1000.71 | 3123.24 |
| 2011-12 | 11 | Equity | 0.00 | 6458.80 | 0.00 | 0.00 | 0.00 | 12.82 | 6471.61 |
| | | Loans | 0.00 | 244.91 | 0.00 | 0.00 | 729.00 | 14563.51 | 15537.42 |
| 2012-13 | 11 | Equity | 0.00 | 8984.76 | 0.00 | 0.00 | 0.00 | 50.86 | 9035.61 |
| | | Loans | 0.00 | 194.64 | 0.00 | 0.00 | 806.65 | 595.48 | 1596.77 |

APPENDIX-III (Continued)

(₹ in crore)

| Ministry/ Year | No. of CPSEs | Nature | Union Govern Ment | Union Govern ment Companie s/Corpora tions | State Govern ment | State Govern ment Comp anies | Financial Institu tions | Others | Total |
|---|-----------------|--------|-------------------------|---|-------------------------|--|-------------------------------|----------|----------|
| COMMERCE AND INDUSTRY | | | | | | | | | |
| 2010-11 | 8 | Equity | 972.25 | 3.76 | 10.00 | 0.25 | 20.00 | 10.52 | 1016.78 |
| | | Loans | 0.00 | 24.34 | 0.00 | 6.23 | 0.00 | 0.00 | 30.58 |
| 2011-12 | 8 | Equity | 972.25 | 3.76 | 10.00 | 0.25 | 20.00 | 10.52 | 1016.78 |
| | | Loans | 0.00 | 24.12 | 0.00 | 6.23 | 0.00 | 0.00 | 30.35 |
| 2012-13 | 8 | Equity | 1112.25 | 3.76 | 10.00 | 0.25 | 20.00 | 10.52 | 1156.78 |
| | | Loans | 0.00 | 24.12 | 0.00 | 6.23 | 0.00 | 0.00 | 30.35 |
| COMMUNICATIONS AND INFORMATION TECHNOLOGY | | | | | | | | | |
| 2010-11 | 4 | Equity | 12545.20 | 2.88 | 0.00 | 0.00 | 0.00 | 0.00 | 12548.08 |
| | | Loans | 1845.74 | 0.08 | 0.00 | 0.00 | 39.50 | 0.00 | 1885.32 |
| 2011-12 | 4 | Equity | 12545.20 | 2.88 | 0.00 | 0.00 | 0.00 | 0.00 | 12548.08 |
| | | Loans | 983.18 | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | 1020.68 |
| 2012-13 | 5 | Equity | 12605.20 | 2.88 | 0.00 | 0.00 | 0.00 | 0.00 | 12608.08 |
| | | Loans | 1703.18 | 0.00 | 0.00 | 0.00 | 42.10 | 0.00 | 1745.28 |
| CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION | | | | | | | | | |
| 2010-11 | 1 | Equity | 7.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.71 |
| | | Loans | 95.62 | 0.00 | 0.00 | 0.00 | 0.00 | 214.68 | 310.30 |
| 2011-12 | 1 | Equity | 7.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.71 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 1 | Equity | 7.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.71 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEFENCE | | | | | | | | | |
| 2010-11 | 8 | Equity | 756.75 | 33.44 | 0.00 | 0.00 | 1.32 | 0.59 | 792.09 |
| | | Loans | 35.17 | 0.94 | 0.00 | 0.00 | 5.00 | 81.75 | 122.86 |
| 2011-12 | 8 | Equity | 760.75 | 33.44 | 0.00 | 0.00 | 1.32 | 0.59 | 796.09 |
| | | Loans | 19.80 | 0.00 | 0.00 | 0.00 | 1.91 | 93.00 | 114.71 |
| 2012-13 | 8 | Equity | 760.75 | 33.44 | 0.00 | 0.00 | 1.32 | 0.59 | 796.09 |
| | | Loans | 9.80 | 0.00 | 0.00 | 0.00 | 0.00 | 102.55 | 112.35 |
| DEVELOPMENT OF NORTH EASTERN REGION | | | | | | | | | |
| 2010-11 | 2 | Equity | 9.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.62 |
| | | Loans | 47.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.15 |
| 2011-12 | 2 | Equity | 9.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.62 |
| | | Loans | 52.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52.09 |
| 2012-13 | 2 | Equity | 9.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.62 |
| | | Loans | 50.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.49 |
| ENVIRONMENT AND FORESTS | | | | | | | | | |
| 2010-11 | 1 | Equity | 3.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.59 |
| | | Loans | 80.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.83 |
| 2011-12 | 1 | Equity | 3.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.59 |
| | | Loans | 156.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156.21 |
| 2012-13 | 1 | Equity | 3.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.59 |
| | | Loans | 184.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184.79 |
| FINANCE | | | | | | | | | |
| 2010-11 | 10 | Equity | 3205.05 | 0.19 | 0.00 | 0.00 | 0.00 | 0.06 | 3205.30 |
| | | Loans | 323.87 | 0.00 | 0.00 | 0.00 | 2500.00 | 20342.88 | 23166.75 |
| 2011-12 | 12 | Equity | 3730.05 | 0.19 | 0.00 | 0.00 | 2.75 | 0.56 | 3733.55 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 22771.66 | 23721.66 |
| 2012-13 | 16 | Equity | 4181.05 | 13.19 | 0.00 | 0.00 | 2.80 | 7.66 | 4204.70 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20718.19 | 20718.19 |

APPENDIX-III (Continued)

(₹ in crore)

| Ministry/ Year | No. of CPSEs | Nature | Union Govern ment | Union Govern ment Companie s/ Corpora tions | State Govern ment | State Govern ment Comp anies | Financial Institu tions | Others | Total |
|--|-----------------|--------|-------------------------|---|-------------------------|--|-------------------------------|----------|----------|
| HEALTH & FAMILY WELFARE | | | | | | | | | |
| 2010-11 | 3 | Equity | 24.96 | 0.00 | 0.98 | 0.00 | 0.00 | 9.00 | 34.94 |
| | | Loans | 0.65 | 0.00 | 0.00 | 0.00 | 10.18 | 0.00 | 10.82 |
| 2011-12 | 3 | Equity | 85.96 | 0.00 | 0.98 | 0.00 | 0.00 | 0.00 | 86.94 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.55 | 18.55 |
| 2012-13 | 4 | Equity | 235.96 | 178.00 | 0.98 | 0.00 | 0.00 | 0.01 | 414.95 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52.65 | 52.65 |
| HEAVY INDUSTRIES AND PUBLIC ENTERPRISES | | | | | | | | | |
| 2010-11 | 30 | Equity | 2696.68 | 919.15 | 4.47 | 2.57 | 0.24 | 119.04 | 3742.15 |
| | | Loans | 3373.23 | 565.16 | 2.14 | 0.00 | 6.03 | 258.20 | 4204.76 |
| 2011-12 | 30 | Equity | 2345.73 | 919.15 | 4.47 | 6.00 | 0.00 | 558.82 | 3834.17 |
| | | Loans | 2226.12 | 50.42 | 67.67 | 1.00 | 0.00 | 353.55 | 2698.76 |
| 2012-13 | 30 | Equity | 2387.40 | 919.15 | 4.47 | 6.00 | 0.00 | 577.07 | 3894.09 |
| | | Loans | 2284.08 | 283.73 | 107.30 | 0.43 | 0.78 | 673.72 | 3350.03 |
| HOME AFFAIRS | | | | | | | | | |
| 2010-11 | 1 | Equity | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 1 | Equity | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 1 | Equity | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HOUSING AND URBAN POVERTY ALLEVIATION | | | | | | | | | |
| 2010-11 | 2 | Equity | 2136.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2136.67 |
| | | Loans | 52.96 | 0.00 | 0.00 | 0.00 | 6311.01 | 9314.69 | 15678.66 |
| 2011-12 | 2 | Equity | 2136.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2136.67 |
| | | Loans | 52.96 | 0.00 | 0.00 | 0.00 | 3451.07 | 10218.96 | 13722.99 |
| 2012-13 | 2 | Equity | 2136.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2136.67 |
| | | Loans | 23.62 | 0.00 | 0.00 | 0.00 | 1627.35 | 11853.43 | 13504.40 |
| HUMAN RESOURCES DEVELOPMENT | | | | | | | | | |
| 2010-11 | 1 | Equity | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 1 | Equity | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 1 | Equity | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.50 | 2.50 |
| INFORMATION & BROADCASTING | | | | | | | | | |
| 2010-11 | 2 | Equity | 46.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.76 |
| | | Loans | 6.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.96 |
| 2011-12 | 2 | Equity | 46.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.76 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 3 | Equity | 46.76 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 46.81 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.45 | 0.45 |
| MINES | | | | | | | | | |
| 2010-11 | 2 | Equity | 170.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.61 |
| | | Loans | 1177.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1177.85 |
| 2011-12 | 2 | Equity | 170.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.61 |
| | | Loans | 224.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.81 |
| 2012-13 | 3 | Equity | 170.61 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 170.62 |
| | | Loans | 219.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219.23 |

APPENDIX-III (Continued)

(₹ in crore)

| Ministry/ Year | No. of CPSEs | Nature | Union Govern Ment | Union Govern ment Companie s/Corpora tions | State Govern ment | State Govern ment Comp anies | Financial Institu tions | Others | Total |
|------------------------------------|-----------------|--------|-------------------------|---|-------------------------|--|-------------------------------|----------|----------|
| MINORITY AFFAIRS | | | | | | | | | |
| 2010-11 | 1 | Equity | 760.36 | 0.00 | 172.81 | 0.00 | 0.00 | 0.00 | 933.17 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 1 | Equity | 875.36 | 0.00 | 196.83 | 0.00 | 0.00 | 0.01 | 1072.19 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 1 | Equity | 975.00 | 0.00 | 222.21 | 0.00 | 0.00 | 0.01 | 1197.22 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NEW AND RENEWABLE ENERGY | | | | | | | | | |
| 2010-11 | 1 | Equity | 589.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 589.60 |
| | | Loans | 239.08 | 0.00 | 0.00 | 0.00 | 415.44 | 1820.67 | 2475.19 |
| 2011-12 | 1 | Equity | 639.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 639.60 |
| | | Loans | 233.03 | 0.00 | 0.00 | 0.00 | 570.33 | 3340.47 | 4143.83 |
| 2012-13 | 1 | Equity | 699.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 699.60 |
| | | Loans | 248.15 | 0.00 | 0.00 | 0.00 | 497.90 | 4170.58 | 4916.63 |
| PETROLEUM & NATURAL GAS | | | | | | | | | |
| 2010-11 | 11 | Equity | 24.10 | 3117.79 | 93.57 | 3.12 | 0.00 | 981.10 | 4219.68 |
| | | Loans | 0.00 | 18014.61 | 0.00 | 0.00 | 379.33 | 2622.06 | 21016.00 |
| 2011-12 | 12 | Equity | 24.10 | 3274.29 | 93.57 | 4.16 | 0.00 | 1715.07 | 5111.19 |
| | | Loans | 0.00 | 17766.85 | 0.00 | 0.00 | 0.00 | 2945.42 | 20712.26 |
| 2012-13 | 14 | Equity | 24.10 | 9912.41 | 95.90 | 34.85 | 0.00 | 2694.97 | 12762.24 |
| | | Loans | 0.00 | 12331.46 | 0.00 | 0.00 | 378.40 | 4157.88 | 16867.74 |
| POWER | | | | | | | | | |
| 2010-11 | 23 | Equity | 5730.43 | 1850.83 | 2052.64 | 104.79 | 0.00 | 654.40 | 10393.09 |
| | | Loans | 15.31 | 894.04 | 0.00 | 0.00 | 2266.00 | 4867.07 | 8042.41 |
| 2011-12 | 33 | Equity | 5846.93 | 2371.33 | 2062.69 | 297.66 | 0.00 | 361.21 | 10939.83 |
| | | Loans | 222.03 | 6159.22 | 2.10 | 89.35 | 717.64 | 1419.02 | 8609.37 |
| 2012-13 | 40 | Equity | 6022.79 | 2776.67 | 2083.85 | 571.15 | 0.00 | 893.61 | 12348.06 |
| | | Loans | 242.30 | 5561.08 | 2.10 | 209.35 | 4031.02 | 242.41 | 10288.27 |
| RAILWAYS | | | | | | | | | |
| 2010-11 | 15 | Equity | 9311.30 | 185.84 | 445.42 | 7.00 | 0.00 | 52.02 | 10001.58 |
| | | Loans | 2535.96 | 34.32 | 187.40 | 0.00 | 7209.55 | 34729.66 | 44696.89 |
| 2011-12 | 16 | Equity | 10315.22 | 195.84 | 445.42 | 7.00 | 0.00 | 329.77 | 11293.25 |
| | | Loans | 4233.46 | 50.92 | 187.18 | 0.00 | 10003.46 | 41067.11 | 55542.14 |
| 2012-13 | 19 | Equity | 12167.91 | 362.91 | 445.42 | 7.00 | 0.00 | 631.80 | 13615.04 |
| | | Loans | 6215.02 | 9.72 | 4.84 | 0.00 | 2944.40 | 52395.18 | 61569.14 |
| SCIENCE AND TECHNOLOGY | | | | | | | | | |
| 2010-11 | 2 | Equity | 57.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.69 |
| | | Loans | 20.82 | 0.47 | 0.00 | 0.00 | 0.00 | 0.00 | 21.29 |
| 2011-12 | 2 | Equity | 59.19 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.19 |
| | | Loans | 18.32 | 0.00 | 0.00 | 0.00 | 0.00 | 40.05 | 58.37 |
| 2012-13 | 5 | Equity | 61.19 | 1.10 | 0.00 | 0.00 | 0.00 | 0.00 | 62.29 |
| | | Loans | 15.73 | 0.00 | 0.00 | 0.00 | 38.53 | 0.67 | 54.93 |
| SHIPPING | | | | | | | | | |
| 2010-11 | 6 | Equity | 1348.36 | 110.00 | 0.15 | 0.00 | 0.00 | 240.00 | 1698.51 |
| | | Loans | 1003.51 | 0.00 | 0.00 | 0.00 | 336.49 | 346.73 | 1686.73 |
| 2011-12 | 6 | Equity | 1308.36 | 110.00 | 0.15 | 0.00 | 0.00 | 240.00 | 1658.51 |
| | | Loans | 379.58 | 0.00 | 0.00 | 0.00 | 0.00 | 371.58 | 751.16 |
| 2012-13 | 6 | Equity | 1269.22 | 110.00 | 0.15 | 0.00 | 0.00 | 240.00 | 1619.36 |
| | | Loans | 386.64 | 0.00 | 0.00 | 0.00 | 0.00 | 395.35 | 781.99 |

APPENDIX-III (Continued)

(₹ in crore)

| Ministry/ Year | No. of CPEs | Nature | Union Govern Ment | Union Govern ment Companie s/Corpora tions | State Govern ment | State Govern ment Comp anies | Financial Institu tions | Others | Total |
|---------------------------------------|----------------|--------|----------------------|--|----------------------|---------------------------------------|-------------------------------|---------|---------|
| SMALL SCALE INDUSTRIES | | | | | | | | | |
| 2010-11 | 1 | Equity | 232.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232.99 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.20 | 57.20 |
| 2011-12 | 1 | Equity | 387.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 387.99 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 59.69 | 0.00 | 59.69 |
| 2012-13 | 1 | Equity | 462.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 462.99 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.69 | 67.69 |
| SOCIAL JUSTICE AND EMPOWERMENT | | | | | | | | | |
| 2010-11 | 5 | Equity | 1667.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1667.91 |
| | | Loans | 39.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.53 |
| 2011-12 | 5 | Equity | 1887.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1887.91 |
| | | Loans | 42.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.81 | 42.83 |
| 2012-13 | 5 | Equity | 2090.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2090.56 |
| | | Loans | 39.53 | 0.00 | 0.00 | 0.00 | 0.00 | 5.09 | 44.62 |
| SPACE | | | | | | | | | |
| 2010-11 | 1 | Equity | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 1 | Equity | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1180.30 | 1180.30 |
| 2012-13 | 1 | Equity | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1110.35 | 1110.35 |
| STEEL | | | | | | | | | |
| 2010-11 | 7 | Equity | 8049.53 | 6.75 | 0.00 | 1.52 | 0.00 | 0.20 | 8057.99 |
| | | Loans | 1052.64 | 0.00 | 0.00 | 0.00 | 559.13 | 75.00 | 1686.77 |
| 2011-12 | 9 | Equity | 7936.93 | 7.18 | 0.00 | 2.72 | 0.00 | 0.20 | 7947.04 |
| | | Loans | 1166.12 | 0.00 | 0.00 | 0.00 | 0.00 | 26.82 | 1192.94 |
| 2012-13 | 11 | Equity | 6549.77 | 7.34 | 0.00 | 2.72 | 0.00 | 0.81 | 6560.65 |
| | | Loans | 42.99 | 0.00 | 0.00 | 0.00 | 1242.75 | 0.00 | 1285.74 |
| TEXTILES | | | | | | | | | |
| 2010-11 | 14 | Equity | 3215.09 | 18.18 | 7.28 | 0.00 | 0.98 | 17.67 | 3259.20 |
| | | Loans | 934.85 | 28.49 | 7.37 | 0.00 | 0.00 | 0.00 | 970.72 |
| 2011-12 | 14 | Equity | 3215.09 | 18.23 | 7.28 | 0.00 | 0.98 | 17.61 | 3259.19 |
| | | Loans | 1023.86 | 35.35 | 14.49 | 0.00 | 0.00 | 0.00 | 1073.70 |
| 2012-13 | 14 | Equity | 3215.09 | 18.23 | 7.28 | 0.00 | 0.98 | 17.61 | 3259.19 |
| | | Loans | 624.53 | 39.18 | 12.91 | 0.00 | 0.00 | 0.00 | 676.63 |
| TOURISM | | | | | | | | | |
| 2010-11 | 8 | Equity | 0.88 | 8.59 | 0.49 | 3.14 | 0.00 | 0.10 | 13.19 |
| | | Loans | 0.00 | 2.80 | 0.00 | 0.00 | 2.86 | 0.00 | 5.66 |
| 2011-12 | 8 | Equity | 0.88 | 8.59 | 0.49 | 3.14 | 0.00 | 0.10 | 13.19 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.90 | 4.90 |
| 2012-13 | 8 | Equity | 0.88 | 8.47 | 0.49 | 3.25 | 0.00 | 0.10 | 13.19 |
| | | Loans | 0.00 | 0.00 | 0.00 | 3.13 | 1.96 | 0.35 | 5.44 |

APPENDIX-III (Continued)

₹ in crore)

| Ministry/ Year | No. of CPSEs | Nature | Union Govern Ment | Union Govern ment Companie s/Corpora tions | State Govern ment | State Govern ment Compa nies | Financial Institu tions | Others | Total |
|---------------------------------------|-----------------|--------|----------------------|--|-------------------------|--|-------------------------------|-----------|-----------|
| TRIBAL AFFAIRS | | | | | | | | | |
| 2010-11 | 1 | Equity | 277.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 277.33 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 1 | Equity | 312.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 312.33 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 1 | Equity | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| | | Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| UNION TERRITORY ADMINISTRATION | | | | | | | | | |
| 2010-11 | 6 | Equity | 60.24 | 1.00 | 9.12 | 0.00 | 0.00 | 0.00 | 70.35 |
| | | Loans | 0.00 | 0.00 | 1.90 | 0.00 | 1.13 | 0.00 | 3.03 |
| 2011-12 | 6 | Equity | 60.14 | 1.00 | 9.61 | 0.00 | 0.00 | 4.60 | 75.35 |
| | | Loans | 0.98 | 0.00 | 0.00 | 1.32 | 0.00 | 0.00 | 2.30 |
| 2012-13 | 6 | Equity | 64.75 | 1.00 | 9.61 | 0.00 | 0.00 | 0.00 | 75.36 |
| | | Loans | 0.98 | 1.32 | 0.00 | 0.00 | 0.00 | 0.00 | 2.30 |
| URBAN DEVELOPMENT | | | | | | | | | |
| 2010-11 | 4 | Equity | 5947.64 | 0.00 | 6568.85 | 0.00 | 0.00 | 1893.39 | 14409.87 |
| | | Loans | 16238.47 | 0.00 | 2940.72 | 25.10 | 0.00 | 848.07 | 20052.35 |
| 2011-12 | 4 | Equity | 7858.26 | 0.00 | 8399.47 | 0.00 | 0.00 | 1170.90 | 17428.62 |
| | | Loans | 18878.34 | 0.00 | 4387.72 | 0.00 | 362.45 | 2063.37 | 25691.87 |
| 2012-13 | 5 | Equity | 10293.77 | 0.00 | 10293.7 | 0.00 | 0.00 | 962.89 | 21550.43 |
| | | Loans | 18180.84 | 0.00 | 5093.44 | 209.25 | 3663.70 | 2763.85 | 29911.08 |
| WATER RESOURCES | | | | | | | | | |
| 2010-11 | 3 | Equity | 197.80 | 0.00 | 1.05 | 0.00 | 0.00 | 0.00 | 198.85 |
| | | Loans | 10.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.03 |
| 2011-12 | 3 | Equity | 198.80 | 0.00 | 1.05 | 0.00 | 0.00 | 0.00 | 199.85 |
| | | Loans | 63.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.73 |
| 2012-13 | 3 | Equity | 203.80 | 0.00 | 1.05 | 0.00 | 0.00 | 0.00 | 204.85 |
| | | Loans | 0.00 | 0.00 | 78.59 | 0.00 | 0.00 | 50.10 | 128.69 |
| TOTAL OF ALL MINISTRIES | | | | | | | | | |
| 2010-11 | 226 | Equity | 79354.26 | 13220.31 | 9399.27 | 127.91 | 22.54 | 4242.99 | 106367.29 |
| | | Loans | 47703.31 | 21835.09 | 3182.53 | 31.33 | 42234.76 | 90168.42 | 205155.45 |
| 2011-12 | 245 | Equity | 85212.25 | 14506.76 | 11318.15 | 326.46 | 25.05 | 4717.47 | 116106.14 |
| | | Loans | 47346.41 | 24503.67 | 4702.16 | 98.35 | 50128.34 | 111069.33 | 237848.35 |
| 2012-13 | 270 | Equity | 89782.96 | 24671.21 | 13280.97 | 633.20 | 25.10 | 6224.63 | 134618.09 |
| | | Loans | 45156.07 | 18869.13 | 5342.18 | 428.84 | 47957.56 | 112088.65 | 229842.52 |
| GRAND TOTAL | | | | | | | | | |
| 2010-11 | 283 | Equity | 190474.51 | 15930.94 | 13754.68 | 128.78 | 2323.50 | 11839.67 | 234452.10 |
| | | Loans | 53315.02 | 29002.04 | 3462.94 | 2310.21 | 116208.27 | 337240.98 | 541539.46 |
| 2011-12 | 302 | Equity | 205385.30 | 17321.86 | 15862.28 | 419.22 | 2513.59 | 12806.01 | 254308.25 |
| | | Loans | 53276.62 | 29144.66 | 4702.16 | 99.25 | 123471.29 | 429878.21 | 640572.29 |
| 2012-13 | 327 | Equity | 225036.79 | 27412.93 | 17856.13 | 634.07 | 3307.94 | 15206.93 | 289454.81 |
| | | Loans | 50437.40 | 23933.39 | 5342.18 | 428.84 | 126278.32 | 512156.45 | 718576.68 |

APPENDIX-IV
(As referred to in Para 1.2.3 and 1.3.3)
Deemed government companies

₹ in crore

| Class/ Name of the Company/ Year | Paid up Share Capital as on 31 st March | Share Capital held by Central Govt. & CPSEs | Share Capital held by State Govt. & State PSEs | Share Capital held by Financial Inst. / Banks | Share Capital held by Others | Accumulat ed Loss | Net Worth | Sales/ Turnover | Profit/ (Loss) after tax | Dividend |
|--|---|--|--|--|---------------------------------------|----------------------|--------------|--------------------|--------------------------------|----------|
| <i>Agro based Industries</i> | | | | | | | | | | |
| 1 Meenachil Treated Rubberwood (P) Limited | | | | | | | | | | |
| 2010-11 | 1.82 | 0.00 | 0.39 | 0.00 | 1.43 | 3.72 | -1.90 | 2.95 | -0.12 | 0.00 |
| 2011-12 | 1.82 | 0.00 | 0.39 | 0.00 | 1.43 | 3.96 | -2.14 | 2.80 | -0.17 | 0.00 |
| *2012-13 | 1.82 | 0.00 | 0.39 | 0.00 | 1.43 | 3.96 | -2.14 | 2.80 | -0.17 | 0.00 |
| 2 Pamba Rubbers Limited | | | | | | | | | | |
| 2010-11 | 1.19 | 0.00 | 0.00 | 0.00 | 1.19 | 1.87 | -0.68 | 45.86 | 0.12 | 0.00 |
| 2011-12 | 1.19 | 0.00 | 0.00 | 0.00 | 1.19 | 2.12 | -0.93 | 43.56 | -0.24 | 0.00 |
| *2012-13 | 1.19 | 0.00 | 0.00 | 0.00 | 1.19 | 2.12 | -0.93 | 43.56 | -0.24 | 0.00 |
| 3 Ponmudi Rubbers (P) Limited | | | | | | | | | | |
| 2010-11 | 1.27 | 0.00 | 0.00 | 0.00 | 1.27 | 5.16 | -3.88 | 2.15 | -0.08 | 0.00 |
| *2011-12 | 1.27 | 0.00 | 0.00 | 0.00 | 1.27 | 5.16 | -3.88 | 2.15 | -0.08 | 0.00 |
| *2012-13 | 1.27 | 0.00 | 0.00 | 0.00 | 1.27 | 5.16 | -3.88 | 2.15 | -0.08 | 0.00 |
| 4 Rubber Park India (P) Limited | | | | | | | | | | |
| 2010-11 | 20.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 29.68 | 7.30 | -0.47 | 0.00 |
| 2011-12 | 20.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 27.88 | 9.18 | -1.73 | 0.00 |
| 2012-13 | 20.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 27.06 | 12.43 | -0.82 | 0.00 |
| 5 Rubberwood India (P) Limited | | | | | | | | | | |
| 2010-11 | 3.53 | 0.00 | 0.34 | 0.00 | 3.19 | 15.08 | -11.55 | 9.87 | -3.03 | 0.00 |
| 2011-12 | 3.53 | 0.00 | 0.34 | 0.00 | 3.19 | 16.57 | -13.04 | 8.83 | -2.89 | 0.00 |
| *2012-13 | 3.53 | 0.00 | 0.34 | 0.00 | 3.19 | 16.57 | -13.04 | 8.83 | -2.89 | 0.00 |
| <i>Coal & Lignite</i> | | | | | | | | | | |
| 6 International Coal Ventures Pvt Limited | | | | | | | | | | |
| 2010-11 | 9.80 | 9.80 | 0.00 | 0.00 | 0.00 | 0.00 | 9.80 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 13.80 | 9.80 | 0.00 | 0.00 | 4.00 | 0.00 | 13.80 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 21.40 | 9.80 | 0.00 | 0.00 | 11.60 | 0.00 | 21.40 | 0.00 | 0.00 | 0.00 |
| 7 NLC Tamilnadu Power Limited | | | | | | | | | | |
| 2010-11 | 500.00 | 445.00 | 55.00 | 0.00 | 0.00 | 0.04 | 499.96 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 841.50 | 445.00 | 55.00 | 0.00 | 341.50 | 0.04 | 841.46 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 1242.00 | 1068.00 | 132.00 | 0.00 | 42.00 | 0.04 | 1241.96 | 0.00 | 0.00 | 0.00 |
| <i>Contract & Construction Services</i> | | | | | | | | | | |
| 8 Kutch Railway Company Limited | | | | | | | | | | |
| 2010-11 | 200.00 | 100.00 | 8.00 | 0.00 | 92.00 | 0.00 | 298.67 | 300.54 | 41.42 | 20.00 |
| 2011-12 | 250.00 | 125.00 | 10.00 | 0.00 | 115.00 | 0.00 | 354.10 | 380.06 | 84.49 | 25.00 |
| 2012-13 | 250.00 | 125.00 | 10.00 | 0.00 | 115.00 | 0.00 | 489.33 | 501.42 | 175.90 | 35.00 |
| 9 Pipavav Railway Corporation Limited | | | | | | | | | | |
| 2010-11 | 196.00 | 98.00 | 0.00 | 10.00 | 88.00 | 95.03 | 100.97 | 89.56 | 3.45 | 0.00 |
| 2011-12 | 196.00 | 98.00 | 0.00 | 10.00 | 88.00 | 35.33 | 160.67 | 151.28 | 55.30 | 0.00 |
| 2012-13 | 196.00 | 98.00 | 0.00 | 10.00 | 88.00 | 0.00 | 206.99 | 178.98 | 46.41 | 0.00 |
| <i>Financial services</i> | | | | | | | | | | |
| 10 Agri Development Finance (Tamilnadu) Limited | | | | | | | | | | |
| 2010-11 | 9.98 | 0.00 | 1.80 | 7.78 | 0.40 | 0.00 | 11.12 | 0.57 | 0.92 | 0.00 |
| 2011-12 | 9.98 | 0.00 | 1.80 | 7.78 | 0.40 | 0.00 | 12.35 | 2.66 | 0.93 | 0.00 |
| 2012-13 | 9.98 | 0.00 | 1.80 | 7.78 | 0.40 | 0.00 | 13.12 | 1.11 | 0.77 | 0.00 |

* Provisional figures adopted

APPENDIX-IV (Continued)

(₹ in crore)

| Class/ Name of the Company/ Year | Paid up Share Capital as on 31 st March | Share Capital held by Central Govt. & CPSEs | Share Capital held by State & State PSEs | Share Capital held by Financial Inst. / Banks | Share Capital held by Others | Accumulat ed Loss | Net Worth | Sales/ Turnover | Profit/ (Loss) after tax | Dividend |
|---|---|--|---|--|---------------------------------------|----------------------|--------------|--------------------|--------------------------------|----------|
| 11 Agricultural Finance Corporation Limited | | | | | | | | | | |
| 2010-11 | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 20.71 | 49.78 | 1.33 | 0.00 |
| 2011-12 | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 22.59 | 56.43 | 2.75 | 0.75 |
| 2012-13 | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 24.27 | 20.82 | 1.68 | 0.00 |
| 12 Allbank Finance Limited | | | | | | | | | | |
| 2010-11 | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 47.36 | 5.59 | 2.80 | 0.00 |
| 2011-12 | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 50.26 | 1.11 | 2.90 | 0.00 |
| 2012-13 | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 53.89 | 1.41 | 3.63 | 0.00 |
| 13 Andhra Bank Financial Services Limited | | | | | | | | | | |
| 2010-11 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 17.60 | -12.60 | 0.96 | 0.71 | 0.00 |
| 2011-12 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 12.69 | -7.69 | 1.47 | 4.92 | 0.00 |
| 2012-13 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 11.76 | -6.76 | 1.61 | 0.92 | 0.00 |
| 14 ASREC (India) Limited | | | | | | | | | | |
| 2010-11 | 98.00 | 0.00 | 0.00 | 98.00 | 0.00 | 0.00 | 119.06 | 14.47 | 8.32 | 4.90 |
| 2011-12 | 98.00 | 0.00 | 0.00 | 98.00 | 0.00 | 0.00 | 121.72 | 19.91 | 10.65 | 4.90 |
| 2012-13 | 98.00 | 0.00 | 0.00 | 98.00 | 0.00 | 0.00 | 124.90 | 20.74 | 8.88 | 4.90 |
| 15 Bank Note Paper Mill India Pvt. Ltd. | | | | | | | | | | |
| 2010-11 | 200.00 | 100.00 | 0.00 | 0.00 | 100.00 | 2.79 | 197.21 | 0.00 | -2.79 | 0.00 |
| 2011-12 | 400.00 | 200.00 | 0.00 | 0.00 | 200.00 | 2.81 | 397.19 | 0.00 | -0.02 | 0.00 |
| 2012-13 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 3.24 | 596.76 | 0.00 | -0.43 | 0.00 |
| 16 Bhartiya Reserve Bank Note Mudran Private Limited | | | | | | | | | | |
| 2010-11 | 800.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 1841.97 | 1443.75 | 161.77 | 0.00 |
| 2011-12 | 800.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 1960.99 | 1402.83 | 123.60 | 0.00 |
| 2012-13 | 800.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 2070.20 | 1519.88 | 113.73 | 0.00 |
| 17 BOB Capital Markets Limited | | | | | | | | | | |
| 2010-11 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 122.57 | 10.65 | 4.06 | 0.00 |
| 2011-12 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 129.94 | 17.70 | 7.37 | 0.00 |
| 2012-13 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 135.91 | 15.38 | 5.97 | 0.00 |
| 18 BOB Cards Limited | | | | | | | | | | |
| 2010-11 | 175.00 | 0.00 | 0.00 | 175.00 | 0.00 | 61.56 | 113.44 | 59.37 | 10.27 | 0.00 |
| 2011-12 | 175.00 | 0.00 | 0.00 | 175.00 | 0.00 | 48.76 | 126.24 | 58.63 | 12.80 | 0.00 |
| 2012-13 | 175.00 | 0.00 | 0.00 | 175.00 | 0.00 | 29.54 | 145.46 | 54.86 | 19.23 | 0.00 |
| 19 BOI AXA Investment Managers Pvt. Ltd | | | | | | | | | | |
| 2012-13 | 96.03 | 48.98 | 0.00 | 0.00 | 47.06 | 78.23 | 17.80 | 1.70 | -24.16 | 0.00 |
| 20 BOI AXA Trustee Services Private Limited | | | | | | | | | | |
| 2012-13 | 0.20 | 0.10 | 0.00 | 0.00 | 0.10 | 0.19 | 0.01 | 0.05 | -0.01 | 0.00 |
| 21 BOI Shareholding Limited | | | | | | | | | | |
| 2010-11 | 2.00 | 0.00 | 0.00 | 1.02 | 0.98 | 0.00 | 24.50 | 12.68 | 4.98 | 2.00 |
| 2011-12 | 2.00 | 0.00 | 0.00 | 1.02 | 0.98 | 0.00 | 24.86 | 8.25 | 2.68 | 2.00 |
| 2012-13 | 2.00 | 0.00 | 0.00 | 1.02 | 0.98 | 0.00 | 21.76 | 9.60 | 0.68 | 0.00 |
| 22 Canara Bank Securities Limited | | | | | | | | | | |
| 2010-11 | 40.00 | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 110.93 | 13.28 | 6.39 | 4.00 |
| 2011-12 | 40.00 | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 115.26 | 32.80 | 9.02 | 4.00 |
| 2012-13 | 40.00 | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 116.38 | 23.35 | 8.09 | 6.00 |
| 23 Canara Robeco Asset Management Company Limited | | | | | | | | | | |
| 2010-11 | 20.10 | 0.00 | 0.00 | 9.85 | 10.25 | 0.00 | 40.91 | 39.34 | 6.11 | 0.00 |
| 2011-12 | 20.10 | 0.00 | 0.00 | 9.85 | 10.25 | 0.00 | 45.10 | 39.93 | 4.20 | 0.00 |
| 2012-13 | 49.85 | 0.00 | 0.00 | 24.43 | 25.43 | 0.00 | 88.40 | 51.51 | 13.55 | 0.00 |

APPENDIX-IV (Continued)

(₹ in crore)

| Class/ Name of the Company/ Year | Paid up Share Capital as on 31 st March | Share Capital held by Central Govt. & CPSEs | Share Capital held by State Govt. & State PSEs | Share Capital held by Financial Inst. / Banks | Share Capital held by Others | Accumulat ed Loss | Net Worth | Sales/ Turnover | Profit/ (Loss) after tax | Dividend |
|--|---|--|---|--|---------------------------------------|----------------------|--------------|--------------------|--------------------------------|----------|
| 24 Canbank Factors Limited | | | | | | | | | | |
| 2010-11 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 159.98 | 93.62 | 18.25 | 0.00 |
| 2011-12 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 173.13 | 118.12 | 16.86 | 3.20 |
| 2012-13 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 185.90 | 95.64 | 18.61 | 5.00 |
| 25 Canbank Financial Services Limited | | | | | | | | | | |
| 2010-11 | 30.00 | 0.00 | 0.00 | 30.00 | 0.00 | 119.86 | -89.86 | 0.97 | 7.37 | 0.00 |
| 2011-12 | 30.00 | 0.00 | 0.00 | 30.00 | 0.00 | 109.32 | -79.32 | 0.00 | 10.54 | 0.00 |
| 2012-13 | 30.00 | 0.00 | 0.00 | 29.40 | 0.60 | 107.77 | -77.77 | 0.00 | 1.56 | 0.00 |
| 26 Canbank Venture Capital Fund Limited | | | | | | | | | | |
| 2010-11 | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 8.33 | 6.37 | 4.08 | 0.25 |
| 2011-12 | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 15.10 | 10.13 | 7.06 | 0.25 |
| 2012-13 | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 21.12 | 10.05 | 7.19 | 1.00 |
| 27 Cent Bank Home Finance Limited | | | | | | | | | | |
| 2010-11 | 20.00 | 1.70 | 0.00 | 18.30 | 0.00 | 0.00 | 55.21 | 28.35 | 9.39 | 3.00 |
| 2011-12 | 20.00 | 1.70 | 0.00 | 18.30 | 0.00 | 0.00 | 57.44 | 34.41 | 5.71 | 3.00 |
| 2012-13 | 20.00 | 1.70 | 0.00 | 18.30 | 0.00 | 0.00 | 64.01 | 42.76 | 10.06 | 3.00 |
| 28 Centbank Financial Services Limited | | | | | | | | | | |
| 2010-11 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 19.32 | 36.86 | 7.23 | 0.00 |
| 2011-12 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 28.17 | 16.81 | 10.02 | 1.00 |
| 2012-13 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 34.88 | 13.29 | 7.88 | 1.00 |
| 29 Cordex India Ltd | | | | | | | | | | |
| 2011-12 | 14.00 | 0.00 | 0.00 | 14.00 | 0.00 | 0.00 | 14.19 | 0.00 | 0.49 | 0.00 |
| 2012-13 | 14.00 | 0.00 | 0.00 | 14.00 | 0.00 | 0.00 | 14.78 | 0.00 | 0.59 | 0.00 |
| 30 Corpbank Securities Limited | | | | | | | | | | |
| 2010-11 | 75.00 | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | 132.58 | 9.45 | 6.79 | 0.00 |
| 2011-12 | 75.00 | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | 138.12 | 13.81 | 12.07 | 5.62 |
| 2012-13 | 75.00 | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | 111.82 | 11.91 | 8.57 | 30.00 |
| 31 Credit Analysis and Research Limited | | | | | | | | | | |
| 2010-11 | 9.52 | 0.00 | 0.00 | 6.34 | 3.18 | 0.00 | 302.75 | 170.87 | 90.96 | 6.19 |
| 2011-12 | 28.55 | 0.00 | 0.00 | 13.00 | 15.55 | 0.00 | 377.11 | 206.29 | 107.54 | 28.55 |
| 2012-13 | 28.55 | 0.00 | 0.00 | 13.00 | 15.55 | 0.00 | 423.90 | 198.77 | 113.33 | 57.11 |
| 32 IDBI Asset Management Limited | | | | | | | | | | |
| 2010-11 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 26.52 | 23.48 | 3.05 | -26.52 | 0.00 |
| 2011-12 | 75.00 | 0.00 | 0.00 | 75.00 | 0.00 | 44.16 | 27.19 | 8.94 | -20.49 | 0.00 |
| 2012-13 | 90.00 | 0.00 | 0.00 | 90.00 | 0.00 | 65.06 | 21.66 | 13.72 | -20.90 | 0.00 |
| 33 IDBI Capital Market Services Limited | | | | | | | | | | |
| 2010-11 | 128.10 | 0.00 | 0.00 | 128.10 | 0.00 | 0.00 | 299.17 | 62.35 | 4.43 | 2.56 |
| 2011-12 | 128.10 | 0.00 | 0.00 | 128.10 | 0.00 | 0.00 | 309.84 | 93.57 | 25.57 | 12.81 |
| 2012-13 | 128.10 | 0.00 | 0.00 | 128.10 | 0.00 | 0.00 | 311.74 | 148.94 | 24.23 | 19.21 |
| 34 IDBI Intech Limited | | | | | | | | | | |
| 2010-11 | 13.13 | 0.00 | 0.00 | 13.13 | 0.00 | 0.00 | 22.52 | 143.73 | 4.69 | 1.31 |
| 2011-12 | 13.13 | 0.00 | 0.00 | 13.13 | 0.00 | 0.00 | 25.79 | 184.39 | 4.04 | 0.66 |
| 2012-13 | 13.13 | 0.00 | 0.00 | 13.13 | 0.00 | 0.00 | 28.77 | 184.35 | 2.98 | 0.00 |
| 35 IDBI MF Trustee Company Limited | | | | | | | | | | |
| 2010-11 | 0.20 | 0.00 | 0.00 | 0.20 | 0.00 | 0.00 | 0.23 | 0.17 | 0.03 | 0.00 |
| 2011-12 | 0.20 | 0.00 | 0.00 | 0.20 | 0.00 | 0.00 | 0.44 | 0.46 | 0.21 | 0.00 |
| 2012-13 | 0.20 | 0.00 | 0.00 | 0.20 | 0.00 | 0.00 | 0.53 | 0.51 | 0.09 | 0.00 |

APPENDIX-IV (Continued)

(₹ in crore)

| Class/ Name of the Company/ Year | Paid up Share Capital as on 31 st March | Share Capital held by Central Govt. & CPSEs | Share Capital held by State Govt. & State PSEs | Share Capital held by Financial Inst. / Banks | Share Capital held by Others | Accumulat ed Loss | Net Worth | Sales/ Turnover | Profit/ (Loss) after tax | Dividend |
|--|---|--|---|--|---------------------------------------|----------------------|--------------|--------------------|--------------------------------|----------|
| 36 IDBI Trusteeship Services Limited | | | | | | | | | | |
| 2010-11 | 6.03 | 0.00 | 0.00 | 6.00 | 0.03 | 0.00 | 51.69 | 28.97 | 15.94 | 3.32 |
| 2011-12 | 6.03 | 0.00 | 0.00 | 6.00 | 0.03 | 0.00 | 65.88 | 34.58 | 21.20 | 6.03 |
| 2012-13 | 6.03 | 0.00 | 0.00 | 6.00 | 0.03 | 0.00 | 80.34 | 42.53 | 28.51 | 12.07 |
| 37 IFCI Factors Ltd | | | | | | | | | | |
| 2012-13 | 79.36 | 0.00 | 0.00 | 79.36 | 0.00 | 0.00 | 160.19 | 176.48 | 19.23 | 0.00 |
| 38 IFCI Financial Services Limited | | | | | | | | | | |
| 2012-13 | 41.53 | 0.00 | 0.00 | 41.53 | 0.00 | 0.00 | 78.21 | 19.34 | 0.96 | 0.00 |
| 39 IFCI Infrastructure Development Limited | | | | | | | | | | |
| 2012-13 | 477.10 | 0.00 | 0.00 | 477.10 | 0.00 | 0.00 | 504.77 | 184.69 | 11.06 | 0.00 |
| 40 IFCI Limited | | | | | | | | | | |
| 2012-13 | 1925.88 | 1120.92 | 0.00 | 90.21 | 714.75 | 0.00 | 6683.19 | 2705.85 | 450.87 | 166.46 |
| 41 IFCI Venture Capital Funds Ltd | | | | | | | | | | |
| 2012-13 | 60.37 | 0.00 | 0.00 | 59.52 | 0.85 | 0.00 | 161.24 | 78.86 | 20.71 | 6.04 |
| 42 IFIN Commodities Limited | | | | | | | | | | |
| 2012-13 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 5.22 | 6.29 | 0.70 | 0.00 |
| 43 IFIN Credit Limited | | | | | | | | | | |
| 2012-13 | 2.50 | 0.00 | 0.00 | 2.50 | 0.00 | 0.49 | 2.01 | 0.31 | -0.02 | 0.00 |
| 44 IFIN Securities Finance Limited | | | | | | | | | | |
| 2012-13 | 30.01 | 0.00 | 0.00 | 30.01 | 0.00 | 0.00 | 33.14 | 9.49 | 3.85 | 0.00 |
| 45 IIDL Realtors Private Limited | | | | | | | | | | |
| 2012-13 | 0.08 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 14.95 | 0.00 | 2.72 | 0.00 |
| 46 Indbank Housing Limited | | | | | | | | | | |
| 2010-11 | 10.00 | 0.00 | 0.00 | 7.60 | 2.40 | 73.30 | -63.30 | 3.92 | -2.92 | 0.00 |
| 2011-12 | 10.00 | 0.00 | 0.00 | 7.60 | 2.40 | 85.79 | -75.79 | 0.38 | -12.48 | 0.00 |
| 2012-13 | 10.00 | 0.00 | 0.00 | 7.60 | 2.40 | 94.33 | -84.33 | 0.24 | -8.55 | 0.00 |
| 47 Indbank Merchant Banking Services Limited | | | | | | | | | | |
| 2010-11 | 44.38 | 0.00 | 0.00 | 28.77 | 15.60 | 3.83 | 40.55 | 6.58 | -9.93 | 0.00 |
| 2011-12 | 44.38 | 0.00 | 0.00 | 28.77 | 15.60 | 3.71 | 40.66 | 7.78 | 0.11 | 0.00 |
| 2012-13 | 44.38 | 0.00 | 0.00 | 28.77 | 15.60 | 2.99 | 41.39 | 6.53 | 0.73 | 0.00 |
| 48 India SME Asset Reconstruction Company Limited | | | | | | | | | | |
| 2010-11 | 100.00 | 0.00 | 0.00 | 99.70 | 0.30 | 0.00 | 103.74 | 0.95 | 2.34 | 0.00 |
| 2011-12 | 100.00 | 0.00 | 0.00 | 99.70 | 0.30 | 0.00 | 105.28 | 1.95 | 1.54 | 0.00 |
| 2012-13 | 100.00 | 0.00 | 0.00 | 99.70 | 0.30 | 0.00 | 105.78 | 3.75 | 0.50 | 0.00 |
| 49 LIC Cards Services Limited | | | | | | | | | | |
| 2011-12 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.86 | -1.86 | 0.31 | -0.89 | 0.00 |
| 2012-13 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.72 | -1.72 | 1.02 | 0.14 | 0.00 |
| 50 LIC Pension Fund Ltd. | | | | | | | | | | |
| 2010-11 | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.27 | 14.73 | 0.03 | -0.22 | 0.00 |
| 2011-12 | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.27 | 14.73 | 1.39 | -0.15 | 0.00 |
| 2012-13 | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 0.32 | 29.68 | 0.59 | -0.05 | 0.00 |
| 51 MCX Stock Exchange Limited | | | | | | | | | | |
| 2010-11 | 53.79 | 0.00 | 0.00 | 47.87 | 5.92 | 0.00 | 375.62 | 1.57 | -57.80 | 0.00 |
| 2011-12 | 53.91 | 0.00 | 0.00 | 12.10 | 41.81 | 0.00 | 372.86 | 59.86 | -2.92 | 0.00 |
| 2012-13 | 53.93 | 0.00 | 0.00 | 12.10 | 41.82 | 0.00 | 394.29 | 155.23 | 21.42 | 0.00 |
| 52 MPCON Limited | | | | | | | | | | |
| 2012-13 | 1.00 | 0.80 | 0.05 | 0.15 | 0.00 | 0.00 | 4.18 | 11.70 | 0.49 | 0.00 |
| 53 NABARD Consultancy Services Private Limited | | | | | | | | | | |
| 2010-11 | 5.00 | 0.00 | 0.00 | 4.99 | 0.01 | 0.00 | 26.85 | 14.81 | 5.79 | 0.50 |
| 2011-12 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 32.66 | 17.37 | 6.50 | 0.60 |
| 2012-13 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 39.97 | 22.53 | 8.01 | 0.60 |

APPENDIX-IV (Continued)

(₹ in crore)

| Class/ Name of the Company/ Year | Paid up Share Capital as on 31 st March | Share Capital held by Central Govt. & CPSEs | Share Capital held by State Govt. & State PSEs | Share Capital held by Financial Inst. / Banks | Share Capital held by Others | Accumulat ed Loss | Net Worth | Sales/ Turnover | Profit/ (Loss) after tax | Dividend |
|---|---|--|---|--|---------------------------------------|----------------------|--------------|--------------------|--------------------------------|----------|
| 54 NABARD Financial Services Limited | | | | | | | | | | |
| 2010-11 | 16.01 | 0.00 | 0.00 | 16.01 | 0.00 | 0.00 | 19.78 | 2.20 | 0.09 | 0.00 |
| 2011-12 | 42.08 | 0.00 | 10.36 | 31.72 | 0.00 | 0.00 | 47.95 | 17.18 | 2.10 | 0.00 |
| 2012-13 | 104.52 | 0.00 | 20.36 | 84.16 | 0.00 | 0.00 | 118.81 | 43.16 | 8.43 | 0.00 |
| 55 National Payment Corporation of India | | | | | | | | | | |
| 2010-11 | 60.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 97.75 | 70.67 | 27.15 | 0.00 |
| 2011-12 | 60.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 124.14 | 99.11 | 25.48 | 0.00 |
| 2012-13 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 195.09 | 136.27 | 32.20 | 0.00 |
| 56 North Eastern Development Finance Corporation Limited | | | | | | | | | | |
| 2010-11 | 100.00 | 0.00 | 0.00 | 70.00 | 30.00 | 0.00 | 382.08 | 63.15 | 45.65 | 4.00 |
| 2011-12 | 100.00 | 0.00 | 0.00 | 70.00 | 30.00 | 0.00 | 461.11 | 99.82 | 55.20 | 6.00 |
| 2012-13 | 100.00 | 0.00 | 0.00 | 70.00 | 30.00 | 0.00 | 518.13 | 115.30 | 62.05 | 7.00 |
| 57 PNB Gilts Limited | | | | | | | | | | |
| 2010-11 | 135.01 | 0.00 | 0.00 | 105.35 | 29.66 | 0.00 | 572.28 | 100.79 | 30.58 | 16.20 |
| 2011-12 | 135.01 | 0.00 | 0.00 | 105.32 | 29.69 | 0.00 | 577.65 | 164.69 | 21.05 | 13.50 |
| 2012-13 | 135.01 | 0.00 | 0.00 | 105.10 | 29.90 | 0.00 | 623.10 | 288.07 | 61.25 | 13.50 |
| 58 PNB Housing Finance Limited | | | | | | | | | | |
| 2010-11 | 30.00 | 0.00 | 0.00 | 22.20 | 7.80 | 0.00 | 336.43 | 358.97 | 69.37 | 6.60 |
| 2011-12 | 30.00 | 0.00 | 0.00 | 22.20 | 7.80 | 0.00 | 403.97 | 454.37 | 75.20 | 6.60 |
| 2012-13 | 50.00 | 0.00 | 0.00 | 25.50 | 24.50 | 0.00 | 620.80 | 642.43 | 91.51 | 10.26 |
| 59 PNB Investment Services Limited | | | | | | | | | | |
| 2010-11 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 24.68 | 10.63 | 6.72 | 2.00 |
| 2011-12 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 28.34 | 9.69 | 5.98 | 2.00 |
| 2012-13 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 30.78 | 7.58 | 4.77 | 2.00 |
| 60 SBI Capital Markets Limited | | | | | | | | | | |
| 2010-11 | 58.03 | 0.00 | 0.00 | 58.03 | 0.00 | 0.00 | 655.12 | 633.46 | 374.73 | 232.13 |
| 2011-12 | 58.03 | 0.00 | 0.00 | 58.03 | 0.00 | 0.00 | 771.20 | 462.65 | 250.98 | 116.07 |
| 2012-13 | 58.03 | 0.00 | 0.00 | 58.03 | 0.00 | 0.00 | 891.82 | 528.06 | 296.00 | 150.89 |
| 61 SBI Cards & Payments Services Limited | | | | | | | | | | |
| 2010-11 | 785.00 | 0.00 | 0.00 | 471.00 | 314.00 | 504.00 | 281.00 | 713.73 | 37.94 | 0.00 |
| 2011-12 | 785.00 | 0.00 | 0.00 | 471.00 | 314.00 | 468.47 | 315.70 | 713.73 | 37.94 | 0.00 |
| 2012-13 | 785.00 | 0.00 | 0.00 | 471.00 | 314.00 | 332.00 | 420.21 | 1006.70 | 136.32 | 0.00 |
| 62 SBI DFHI Limited | | | | | | | | | | |
| 2010-11 | 218.18 | 0.00 | 0.00 | 218.18 | 0.00 | 0.00 | 856.58 | 88712.49 | 56.94 | 27.27 |
| 2011-12 | 218.18 | 0.00 | 0.00 | 218.18 | 0.00 | 0.00 | 875.91 | 98554.22 | 43.50 | 20.73 |
| 2012-13 | 218.18 | 0.00 | 0.00 | 218.18 | 0.00 | 0.00 | 910.59 | 137690.38 | 80.29 | 39.27 |
| 63 SBI Funds Management Private Limited | | | | | | | | | | |
| 2010-11 | 50.00 | 0.00 | 0.00 | 31.50 | 18.50 | 0.00 | 277.58 | 239.76 | 78.85 | 29.00 |
| 2011-12 | 50.00 | 0.00 | 0.00 | 31.50 | 18.50 | 0.00 | 304.39 | 223.65 | 60.52 | 29.00 |
| 2012-13 | 50.00 | 0.00 | 0.00 | 31.50 | 18.50 | 0.00 | 344.00 | 276.34 | 85.68 | 38.00 |
| 64 SBI Global Factors Limited | | | | | | | | | | |
| 2010-11 | 159.89 | 0.00 | 0.00 | 159.89 | 0.00 | 0.00 | 487.26 | 237.14 | -125.62 | 2.22 |
| 2011-12 | 159.89 | 0.00 | 0.00 | 159.89 | 0.00 | 0.00 | 421.52 | 284.50 | -115.15 | 0.00 |
| 2012-13 | 159.89 | 0.00 | 0.00 | 159.89 | 0.00 | 0.00 | 425.16 | 199.85 | 3.63 | 0.00 |
| 65 SBI Mutual Fund Trustee Company Private Limited | | | | | | | | | | |
| 2010-11 | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 10.44 | 3.91 | 2.72 | 0.00 |
| 2011-12 | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 13.66 | 4.41 | 3.21 | 0.00 |
| 2012-13 | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 17.86 | 5.08 | 4.20 | 0.00 |

APPENDIX-IV (Continued)

(₹ in crore)

| Class/ Name of the Company/ Year | Paid up Share Capital as on 31 st March | Share Capital held by Central Govt. & CPSEs | Share Capital held by State Govt. & State PSEs | Share Capital held by Financial Inst. / Banks | Share Capital held by Others | Accumulat ed Loss | Net Worth | Sales/ Turnover | Profit/ (Loss) after tax | Dividend |
|--|---|--|---|--|---------------------------------------|----------------------|--------------|--------------------|--------------------------------|----------|
| 66 SBI Payment Services Private Limited | | | | | | | | | | |
| 2010-11 | 2.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.25 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | -0.76 | 0.00 |
| 2012-13 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.80 | 1.20 | 0.26 | -0.04 | 0.00 |
| 67 SBI Pension Funds Private Limited | | | | | | | | | | |
| 2010-11 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.07 | 0.03 | 0.00 | 0.00 |
| 2011-12 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.26 | 19.74 | 0.04 | -0.33 | 0.00 |
| 2012-13 | 30.00 | 0.00 | 0.00 | 30.00 | 0.00 | 1.00 | 29.00 | 0.88 | -1.44 | 0.00 |
| 68 SBI SG Global Securities Services Private Limited | | | | | | | | | | |
| 2010-11 | 80.00 | 0.00 | 0.00 | 52.00 | 28.00 | 7.43 | 72.57 | 5.93 | -1.35 | 0.00 |
| 2011-12 | 80.00 | 0.00 | 0.00 | 52.00 | 28.00 | 7.18 | 72.82 | 10.01 | 0.25 | 0.00 |
| 2012-13 | 80.00 | 0.00 | 0.00 | 52.00 | 28.00 | 6.80 | 73.20 | 9.35 | 0.42 | 0.00 |
| 69 SIDBI Trustees Company Limited | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | 0.05 | 0.00 | 0.00 | 2.82 | 0.55 | 0.52 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.05 | 0.00 | 0.00 | 3.39 | 0.58 | 0.57 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.05 | 0.00 | 0.00 | 3.99 | 0.57 | 0.60 | 0.00 |
| 70 SIDBI Venture Capital Limited | | | | | | | | | | |
| 2010-11 | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 20.70 | 10.53 | 5.09 | 3.75 |
| 2011-12 | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 21.83 | 11.97 | 5.49 | 3.75 |
| 2012-13 | 15.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 23.81 | 14.44 | 6.37 | 3.75 |
| 71 SME Rating Agency of India Limited | | | | | | | | | | |
| 2010-11 | 14.87 | 0.00 | 0.00 | 9.42 | 5.45 | 4.45 | 10.42 | 17.24 | 3.27 | 0.00 |
| 2011-12 | 14.88 | 0.00 | 0.00 | 9.54 | 5.33 | 1.73 | 13.15 | 19.23 | 2.72 | 0.00 |
| 2012-13 | 14.88 | 0.00 | 0.00 | 9.55 | 5.33 | 0.47 | 14.41 | 23.31 | 1.26 | 0.00 |
| 72 STCI Finance Limited | | | | | | | | | | |
| 2010-11 | 380.00 | 0.00 | 0.00 | 349.90 | 30.10 | 0.00 | 789.69 | 8162.31 | 40.27 | 30.40 |
| 2011-12 | 380.00 | 0.00 | 0.00 | 349.90 | 30.10 | 0.00 | 800.94 | 147.88 | 46.52 | 30.40 |
| 2012-13 | 380.00 | 0.00 | 0.00 | 349.90 | 30.10 | 0.00 | 842.40 | 257.54 | 78.81 | 30.40 |
| 73 SyndBank Services Limited | | | | | | | | | | |
| 2010-11 | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 3.11 | 2.37 | 0.83 | 0.00 |
| 2011-12 | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 4.08 | 2.24 | 0.97 | 0.00 |
| 2012-13 | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 5.37 | 2.94 | 1.29 | 0.00 |
| 74 Tourism Finance Corporation of India Ltd | | | | | | | | | | |
| 2012-13 | 80.72 | 0.00 | 0.00 | 53.96 | 26.75 | 0.00 | 420.01 | 179.87 | 55.53 | 9.69 |
| 75 Union KBC Asset Management Company Limited | | | | | | | | | | |
| 2010-11 | 95.00 | 0.00 | 0.00 | 48.45 | 46.55 | 0.00 | 107.45 | 0.00 | -5.75 | 0.00 |
| 2011-12 | 95.00 | 0.00 | 0.00 | 48.45 | 46.55 | 12.29 | 82.71 | 2.18 | -24.74 | 0.00 |
| 2012-13 | 95.00 | 0.00 | 0.00 | 48.45 | 46.55 | 34.26 | 60.74 | 5.58 | -22.38 | 0.00 |
| 76 Union KBC Trustee Company Private Limited | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | 0.03 | 0.02 | 0.04 | 0.01 | 0.00 | -0.02 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.03 | 0.02 | 0.02 | 0.03 | 0.07 | 0.01 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.03 | 0.02 | 0.00 | 0.05 | 0.10 | 0.02 | 0.00 |
| 77 Unit Trust of India Investment Advisory Services Limited | | | | | | | | | | |
| 2010-11 | 0.78 | 0.00 | 0.00 | 0.78 | 0.00 | 0.00 | 10.05 | 0.91 | 0.45 | 0.00 |
| 2011-12 | 0.77 | 0.00 | 0.00 | 0.77 | 0.00 | 0.00 | 10.12 | 0.85 | 0.21 | 0.00 |
| 2012-13 | 0.77 | 0.00 | 0.00 | 0.77 | 0.00 | 0.00 | 10.46 | 0.71 | 0.34 | 0.00 |
| 78 UTI Asset Management Company Limited | | | | | | | | | | |
| 2010-11 | 125.00 | 0.00 | 0.00 | 125.00 | 0.00 | 0.00 | 848.97 | 420.40 | 137.50 | 34.38 |
| 2011-12 | 125.00 | 0.00 | 0.00 | 125.00 | 0.00 | 0.00 | 943.92 | 388.38 | 135.15 | 34.38 |
| 2012-13 | 125.00 | 0.00 | 0.00 | 125.00 | 0.00 | 0.00 | 1046.14 | 427.81 | 150.80 | 40.63 |

APPENDIX-IV (Continued)

(₹ in crore)

| Class/ Name of the Company/ Year | Paid up Share Capital as on 31 st March | Share Capital held by Central Govt. & CPSEs | Share Capital held by State Govt. & State PSEs | Share Capital held by Financial Inst. / Banks | Share Capital held by Others | Accumulat ed Loss | Net Worth | Sales/ Turnover | Profit/ (Loss) after tax | Dividend |
|--|---|--|---|--|---------------------------------------|----------------------|--------------|--------------------|--------------------------------|----------|
| 79 UTI Infrastructure Technology and Services Limited | | | | | | | | | | |
| 2010-11 | 31.25 | 0.00 | 0.00 | 31.25 | 0.00 | 0.00 | 138.80 | 125.99 | 24.10 | 3.12 |
| 2011-12 | 31.25 | 0.00 | 0.00 | 31.25 | 0.00 | 0.00 | 161.73 | 134.53 | 27.18 | 0.00 |
| 2012-13 | 31.25 | 0.00 | 0.00 | 31.25 | 0.00 | 0.00 | 176.74 | 139.65 | 20.46 | 4.69 |
| 80 UTI Trustee Company Private Limited | | | | | | | | | | |
| 2010-11 | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 1.02 | 0.34 | 0.11 | 0.00 |
| 2011-12 | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 1.10 | 0.25 | 0.08 | 0.00 |
| 2012-13 | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 1.20 | 0.27 | 0.10 | 0.00 |
| Heavy Industry | | | | | | | | | | |
| 81 MAMC Industries Limited | | | | | | | | | | |
| 2011-12 | 0.05 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 0.05 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 0.00 | 0.00 |
| Industrial Development | | | | | | | | | | |
| 82 Delhi Mumbai Industrial Corridor Development Corporation Limited | | | | | | | | | | |
| 2012-13 | 54.10 | 4.90 | 0.00 | 5.10 | 44.10 | 0.00 | 287.37 | 0.46 | -0.36 | 0.00 |
| 83 Intelligent Communication Systems India Limited | | | | | | | | | | |
| 2010-11 | 1.00 | 0.36 | 0.40 | 0.00 | 0.24 | 0.00 | 4.19 | 41.17 | 2.08 | 0.05 |
| 2011-12 | 1.00 | 0.36 | 0.40 | 0.00 | 0.24 | 0.00 | 7.14 | 44.24 | 3.12 | 3.12 |
| 2012-13 | 1.00 | 0.36 | 0.40 | 0.00 | 0.24 | 0.00 | 8.33 | 51.63 | 1.42 | 0.20 |
| Industrial Development and Technical Consultancy | | | | | | | | | | |
| 84 APITCO Limited | | | | | | | | | | |
| 2010-11 | 0.97 | 0.00 | 0.21 | 0.72 | 0.04 | 0.00 | 17.57 | 11.94 | 2.07 | 0.15 |
| 2011-12 | 0.97 | 0.00 | 0.21 | 0.72 | 0.04 | 0.00 | 19.98 | 15.12 | 2.57 | 0.15 |
| 2012-13 | 1.94 | 0.00 | 0.42 | 1.43 | 0.09 | 0.00 | 21.69 | 13.15 | 1.93 | 0.19 |
| 85 Canbank Computer Services Limited | | | | | | | | | | |
| 2010-11 | 3.24 | 0.00 | 0.00 | 3.24 | 0.00 | 0.00 | 10.64 | 12.24 | 1.26 | 0.00 |
| 2011-12 | 3.24 | 0.00 | 0.00 | 3.24 | 0.00 | 0.00 | 13.74 | 20.50 | 3.10 | 0.00 |
| 2012-13 | 3.24 | 0.00 | 0.00 | 3.24 | 0.00 | 0.00 | 17.02 | 24.40 | 4.30 | 0.81 |
| 86 India SME Technology Services Limited | | | | | | | | | | |
| 2010-11 | 4.40 | 0.00 | 0.00 | 4.40 | 0.00 | 0.00 | 5.10 | 0.21 | 0.14 | 0.00 |
| 2011-12 | 4.40 | 0.00 | 0.00 | 4.40 | 0.00 | 0.00 | 5.35 | 0.46 | 0.25 | 0.00 |
| 2012-13 | 4.40 | 0.00 | 0.00 | 4.40 | 0.00 | 0.00 | 5.32 | 0.00 | -0.03 | 0.00 |
| 87 ITCOT Consultancies and Services Limited | | | | | | | | | | |
| 2010-11 | 0.20 | 0.00 | 0.05 | 0.13 | 0.02 | 0.00 | 6.74 | 9.28 | 1.83 | 0.09 |
| 2011-12 | 0.20 | 0.00 | 0.05 | 0.13 | 0.02 | 0.00 | 7.89 | 12.25 | 1.25 | 0.09 |
| 2012-13 | 0.20 | 0.00 | 0.05 | 0.13 | 0.02 | 0.00 | 8.35 | 12.27 | 0.57 | 0.09 |
| 88 KITCO Limited | | | | | | | | | | |
| 2010-11 | 0.20 | 0.00 | 0.02 | 0.15 | 0.03 | 0.00 | 15.29 | 20.65 | 4.87 | 0.05 |
| 2011-12 | 0.20 | 0.00 | 0.02 | 0.15 | 0.03 | 0.00 | 22.43 | 28.56 | 7.20 | 0.05 |
| 2012-13 | 9.85 | 0.00 | 0.84 | 7.46 | 1.54 | 0.00 | 28.64 | 34.05 | 7.92 | 1.48 |
| 89 MITCON Consultancy and Engineering Services Pvt. Limited | | | | | | | | | | |
| 2012-13 | 0.50 | 0.22 | 0.09 | 0.00 | 0.19 | 0.00 | 56.01 | 46.67 | 9.92 | 0.25 |
| 90 UP Industrial and Technical Consultants Limited | | | | | | | | | | |
| 2010-11 | 0.30 | 0.00 | 0.00 | 0.28 | 0.02 | 0.00 | 4.96 | 8.69 | 0.60 | 0.06 |
| 2011-12 | 0.30 | 0.15 | 0.02 | 0.13 | 0.00 | 0.00 | 5.15 | 9.20 | -0.26 | 0.00 |
| *2012-13 | 0.30 | 0.15 | 0.02 | 0.13 | 0.00 | 0.00 | 5.15 | 9.20 | -0.26 | 0.00 |
| 91 West Bengal Consultancy Organisation Limited | | | | | | | | | | |
| 2010-11 | 0.15 | 0.04 | 0.04 | 0.06 | 0.01 | 0.00 | 2.72 | 4.56 | 0.38 | 0.03 |
| 2011-12 | 0.15 | 0.00 | 0.05 | 0.10 | 0.00 | 0.00 | 3.17 | 6.65 | 0.48 | 0.03 |
| 2012-13 | 0.18 | 0.00 | 0.08 | 0.10 | 0.00 | 0.00 | 3.68 | 6.89 | 0.49 | 0.04 |

APPENDIX-IV (Continued)

(₹ in crore)

| Class/ Name of the Company/ Year | Paid up Share Capital as on 31 st March | Share Capital held by Central Govt. & CPSEs | Share Capital held by State Govt. & State PSEs | Share Capital held by Financial Inst. / Banks | Share Capital held by Others | Accumulat ed Loss | Net Worth | Sales/ Turnover | Profit/ (Loss) after tax | Dividend |
|---|---|--|---|--|---------------------------------------|----------------------|--------------|--------------------|--------------------------------|----------|
| <i>Insurance</i> | | | | | | | | | | |
| 92 Agricultural Insurance Company of India Limited | | | | | | | | | | |
| 2010-11 | 200.00 | 140.00 | 0.00 | 60.00 | 0.00 | 0.00 | 2924.74 | 1275.92 | 380.29 | 20.00 |
| 2011-12 | 200.00 | 140.00 | 0.00 | 60.00 | 0.00 | 0.00 | 1592.11 | 1320.21 | 1075.3 | 25.00 |
| 2012-13 | 200.00 | 140.00 | 0.00 | 60.00 | 0.00 | 0.00 | 1936.77 | 1476.24 | 348.21 | 0.00 |
| 93 Canara HSBC Oriental Bank of Commerce Life Insurance Company Ltd | | | | | | | | | | |
| 2012-13 | 950.00 | 0.00 | 0.00 | 703.00 | 247.00 | 608.99 | 341.01 | 1899.09 | 23.50 | 0.00 |
| 94 India First Life Insurance Company Limited | | | | | | | | | | |
| 2010-11 | 325.00 | 0.00 | 0.00 | 325.00 | 0.00 | 0.00 | 338.27 | 798.13 | -64.75 | 0.00 |
| 2011-12 | 475.00 | 0.00 | 0.00 | 325.00 | 150.00 | 59.20 | 415.80 | 1294.38 | -72.57 | 0.00 |
| 2012-13 | 475.00 | 0.00 | 0.00 | 325.00 | 150.00 | 99.12 | 375.88 | 1683.25 | -39.58 | 0.00 |
| 95 PNB Insurance Broking Limited | | | | | | | | | | |
| 2011-12 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 21.95 | 0.14 | 1.21 | 0.00 |
| 2012-13 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 23.22 | 0.01 | 1.27 | 0.00 |
| 96 PNB Life Insurance Company Limited | | | | | | | | | | |
| 2011-12 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.63 | 0.37 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | -0.01 | 0.00 |
| 97 SBI General Insurance Company Limited | | | | | | | | | | |
| 2010-11 | 150.00 | 0.00 | 0.00 | 111.00 | 39.00 | 0.00 | 615.28 | -6.60 | -26.81 | 0.00 |
| 2011-12 | 150.00 | 0.00 | 0.00 | 111.00 | 39.00 | 0.00 | 519.99 | -8.31 | -95.35 | 0.00 |
| 2012-13 | 150.00 | 0.00 | 0.00 | 111.00 | 39.00 | 0.00 | 374.60 | 50.58 | -145.16 | 0.00 |
| 98 SBI Life Insurance Company Limited | | | | | | | | | | |
| 2010-11 | 1000.00 | 0.00 | 0.00 | 740.00 | 260.00 | 0.00 | 39525.81 | 12204.47 | 366.34 | 0.00 |
| 2011-12 | 1000.00 | 0.00 | 0.00 | 740.00 | 260.00 | 0.00 | 46916.46 | 12562.48 | 555.82 | 50.00 |
| 2012-13 | 1000.00 | 0.00 | 0.00 | 740.00 | 260.00 | 0.00 | 52318.95 | 9870.70 | 622.17 | 50.00 |
| 99 Star Union Dai-ichi Life Insurance Company Limited | | | | | | | | | | |
| 2010-11 | 250.00 | 0.00 | 0.00 | 185.00 | 65.00 | 0.00 | 347.88 | 932.56 | -19.97 | 0.00 |
| 2011-12 | 250.00 | 0.00 | 0.00 | 185.00 | 65.00 | 0.00 | 295.37 | 1270.53 | -51.70 | 0.00 |
| 2012-13 | 250.00 | 0.00 | 0.00 | 185.00 | 65.00 | 0.00 | 276.93 | 1066.50 | -18.60 | 0.00 |
| <i>Minerals and Metals</i> | | | | | | | | | | |
| 100 The Bisra Stone Lime Company Limited | | | | | | | | | | |
| 2010-11 | 87.29 | 87.22 | 0.00 | 0.03 | 0.03 | 87.07 | 0.22 | 48.70 | -5.45 | 0.00 |
| 2011-12 | 87.29 | 87.22 | 0.00 | 0.03 | 0.03 | 93.93 | -6.64 | 27.23 | -6.86 | 0.00 |
| 2012-13 | 87.29 | 87.22 | 0.00 | 0.03 | 0.03 | 112.07 | -24.78 | 24.93 | -18.14 | 0.00 |
| 101 The Orissa Minerals Development Company Limited | | | | | | | | | | |
| 2010-11 | 0.60 | 0.30 | 0.00 | 0.10 | 0.20 | 0.00 | 799.52 | 39.68 | 7.72 | 1.16 |
| 2011-12 | 0.60 | 0.30 | 0.01 | 0.09 | 0.19 | 0.00 | 802.36 | 1.53 | 3.44 | 0.52 |
| 2012-13 | 0.60 | 0.30 | 0.00 | 0.09 | 0.20 | 0.00 | 812.97 | 0.00 | 13.95 | 1.93 |
| <i>Petroleum</i> | | | | | | | | | | |
| 102 Petronet CCK LTD | | | | | | | | | | |
| 2010-11 | 100.00 | 49.00 | 0.00 | 19.97 | 31.03 | 33.93 | 66.07 | 49.75 | 8.91 | 0.00 |
| 2011-12 | 100.00 | 49.00 | 0.00 | 19.97 | 31.03 | 13.58 | 86.42 | 63.01 | 20.34 | 0.00 |
| 2012-13 | 100.00 | 49.00 | 0.00 | 19.97 | 31.03 | 32.41 | 67.59 | 90.42 | -18.83 | 0.00 |
| 103 Petronet India Limited | | | | | | | | | | |
| 2010-11 | 100.00 | 60.00 | 0.00 | 20.00 | 20.00 | 40.44 | 59.56 | 0.00 | -1.47 | 0.00 |
| 2011-12 | 100.00 | 60.00 | 0.00 | 20.00 | 20.00 | 40.69 | 59.31 | 0.00 | -0.25 | 0.00 |
| 2012-13 | 100.00 | 60.00 | 0.00 | 20.00 | 20.00 | 40.78 | 59.22 | 0.00 | -0.09 | 0.00 |

APPENDIX-IV (Continued)

(₹ in crore)

| Class/ Name of the Company/ Year | Paid up Share Capital as on 31 st March | Share Capital held by Central Govt. & CPSEs | Share Capital held by State Govt. & State PSEs | Share Capital held by Financial Inst. / Banks | Share Capital held by Others | Accumulated Loss | Net Worth | Sales/ Turnover | Profit/ (Loss) after tax | Dividend |
|--|--|---|--|---|------------------------------|------------------|-----------|-----------------|--------------------------|----------|
| 104 Petronet MHB LTD | | | | | | | | | | |
| 2010-11 | 548.70 | 315.68 | 0.00 | 189.64 | 43.38 | 167.10 | 381.60 | 69.35 | -19.44 | 0.00 |
| 2011-12 | 548.71 | 359.02 | 0.00 | 189.69 | 0.00 | 130.60 | 418.11 | 71.47 | 52.78 | 0.00 |
| 2012-13 | 548.71 | 359.02 | 0.00 | 189.69 | 0.00 | 103.29 | 445.13 | 83.45 | 27.30 | 0.00 |
| Power | | | | | | | | | | |
| 105 Aravali Power Company Private Limited | | | | | | | | | | |
| 2010-11 | 1967.99 | 658.53 | 658.52 | 0.00 | 650.94 | 38.20 | 1929.79 | 47.18 | -37.64 | 0.00 |
| 2011-12 | 2214.03 | 1089.51 | 1089.51 | 0.00 | 35.01 | 4.04 | 2209.99 | 1406.76 | 34.15 | 0.00 |
| 2012-13 | 2417.03 | 1159.51 | 1159.51 | 0.00 | 98.01 | 0.00 | 2590.71 | 2772.62 | 177.72 | 0.00 |
| 106 Bokaro Power Supply Company (P) Limited | | | | | | | | | | |
| 2010-11 | 218.05 | 168.05 | 0.00 | 0.00 | 50.00 | 0.00 | 472.67 | 622.40 | 35.35 | 2.71 |
| 2011-12 | 248.05 | 168.05 | 0.00 | 0.00 | 80.00 | 0.00 | 530.79 | 671.13 | 31.27 | 2.71 |
| 2012-13 | 248.05 | 168.05 | 0.00 | 0.00 | 80.00 | 0.00 | 559.33 | 737.90 | 31.70 | 2.71 |
| 107 CIL NTPC Urja Pvt. Ltd. | | | | | | | | | | |
| 2010-11 | 0.08 | 0.00 | 0.00 | 0.00 | 0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 0.10 | 0.05 | 0.00 | 0.00 | 0.05 | 0.08 | 0.02 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 0.10 | 0.05 | 0.00 | 0.00 | 0.05 | 0.09 | 0.02 | 0.00 | 0.00 | 0.00 |
| 108 Energy Efficiency Services Limited | | | | | | | | | | |
| 2010-11 | 100.00 | 2.50 | 0.00 | 0.00 | 97.50 | 0.00 | 102.17 | 1.54 | 2.17 | 0.00 |
| 2011-12 | 100.00 | 2.50 | 0.00 | 0.00 | 97.50 | 0.00 | 107.19 | 2.26 | 5.02 | 0.00 |
| 2012-13 | 90.00 | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.53 | 3.01 | 6.34 | 0.00 |
| 109 Gas and Power Investment Company Limited | | | | | | | | | | |
| 2010-11 | 2.75 | 0.00 | 0.00 | 2.75 | 0.00 | 0.55 | 2.20 | 175.48 | -0.08 | 0.00 |
| 2011-12 | 2.75 | 0.00 | 0.00 | 2.75 | 0.00 | 1.38 | 1.37 | 140.85 | -0.46 | 0.00 |
| 2012-13 | 2.75 | 0.00 | 0.00 | 2.75 | 0.00 | 2.17 | 0.58 | 140.47 | -0.79 | 0.00 |
| 110 National High Power Test Laboratories Private Limited | | | | | | | | | | |
| 2010-11 | 10.50 | 10.50 | 0.00 | 0.00 | 0.00 | 2.30 | 8.20 | 0.00 | -0.06 | 0.00 |
| 2011-12 | 56.38 | 10.50 | 0.00 | 0.00 | 45.88 | 2.30 | 54.08 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 66.74 | 44.24 | 11.06 | 0.00 | 11.44 | 2.30 | 64.45 | 0.00 | 0.00 | 0.00 |
| 111 North East Transmission Company Limited | | | | | | | | | | |
| 2010-11 | 148.52 | 30.15 | 55.92 | 0.00 | 62.44 | 0.00 | 148.52 | 0.00 | -36.91 | 0.00 |
| 2011-12 | 281.22 | 92.04 | 98.15 | 0.00 | 91.03 | 0.00 | 281.22 | 0.00 | -105.14 | 0.00 |
| 2012-13 | 411.40 | 230.38 | 181.02 | 0.00 | 0.00 | 0.00 | 471.68 | 160.30 | 60.28 | 0.00 |
| 112 NTPC BHEL Power Project Private Limited | | | | | | | | | | |
| 2010-11 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53.23 | 105.11 | 9.26 | 2.50 |
| 2011-12 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.30 | 143.83 | 13.06 | 0.00 |
| 2012-13 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.97 | 113.08 | 5.66 | 0.00 |
| 113 NTPC Tamilnadu Energy Company Limited | | | | | | | | | | |
| 2010-11 | 1282.00 | 581.00 | 581.00 | 0.00 | 120.00 | 1.20 | 1280.80 | 0.00 | -0.07 | 0.00 |
| 2011-12 | 1798.00 | 844.00 | 844.00 | 0.00 | 110.00 | 2.52 | 1795.48 | 0.00 | -1.32 | 0.00 |
| 2012-13 | 2307.21 | 1143.61 | 1143.61 | 0.00 | 20.00 | 52.50 | 2254.71 | 302.17 | -49.98 | 0.00 |
| 114 NTPC-SAIL Power Company Private Limited | | | | | | | | | | |
| 2010-11 | 950.50 | 950.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1204.48 | 1411.85 | 191.34 | 104.56 |
| 2011-12 | 950.50 | 950.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1266.15 | 1748.46 | 194.23 | 114.06 |
| 2012-13 | 980.50 | 980.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1389.34 | 1866.81 | 248.06 | 132.37 |
| 115 NTPC-SCCL Global Ventures Private Limited | | | | | | | | | | |
| 2010-11 | 0.10 | 0.05 | 0.05 | 0.00 | 0.00 | 0.01 | 0.09 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 0.10 | 0.05 | 0.05 | 0.00 | 0.00 | 0.01 | 0.09 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 0.10 | 0.05 | 0.05 | 0.00 | 0.00 | 0.01 | 0.09 | 0.00 | 0.00 | 0.00 |

APPENDIX-IV (Continued)

(₹ in crore)

| Class/ Name of the Company/ Year | Paid up Share Capital as on 31 st March | Share Capital held by Central Govt. & CPSEs | Share Capital held by State Govt. & State PSEs | Share Capital held by Financial Inst. / Banks | Share Capital held by Others | Accumulat ed Loss | Net Worth | Sales/ Turnover | Profit/ (Loss) after tax | Dividend |
|---|--|--|---|--|---------------------------------------|----------------------|-----------|--------------------|--------------------------------|----------|
| 116 Ratna Giri Gas and Power Private Limited | | | | | | | | | | |
| 2010-11 | 2297.00 | 1385.80 | 411.20 | 500.00 | 0.00 | 145.83 | 2151.17 | 4498.94 | 504.91 | 0.00 |
| 2011-12 | 2583.36 | 1553.80 | 411.20 | 500.00 | 118.36 | 0.00 | 3383.53 | 5177.15 | 1089.2 | 123.25 |
| 2012-13 | 2916.46 | 1948.62 | 467.84 | 467.00 | 33.00 | 0.00 | 3341.30 | 2205.72 | -375.33 | 0.00 |
| <i>Steel</i> | | | | | | | | | | |
| 117 Neelachal Ispat Nigam Limited | | | | | | | | | | |
| 2010-11 | 681.55 | 339.74 | 152.84 | 0.00 | 188.98 | 0.00 | 1000.09 | 1531.80 | -173.14 | 0.00 |
| 2011-12 | 602.65 | 411.14 | 160.47 | 21.36 | 9.69 | 0.00 | 997.67 | 1931.22 | 29.44 | 0.00 |
| 2012-13 | 602.65 | 411.14 | 160.47 | 21.36 | 9.69 | 0.00 | 918.53 | 1481.54 | -79.15 | 0.00 |
| 118 RINMOIL Ferro Alloys Private Limited | | | | | | | | | | |
| 2010-11 | 0.20 | 0.20 | 0.00 | 0.00 | 0.00 | 0.01 | 0.19 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 0.20 | 0.20 | 0.00 | 0.00 | 0.00 | 0.01 | 0.19 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 0.20 | 0.20 | 0.00 | 0.00 | 0.00 | 0.01 | 0.19 | 0.00 | 0.00 | 0.00 |
| 119 SAIL MOIL Ferro Alloys (P)Limited | | | | | | | | | | |
| 2010-11 | 0.20 | 0.20 | 0.00 | 0.00 | 0.00 | 0.01 | 0.19 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 4.20 | 0.20 | 0.00 | 0.00 | 4.00 | 0.01 | 4.19 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 4.20 | 0.20 | 0.00 | 0.00 | 4.00 | 1.98 | 2.22 | 0.00 | -1.97 | 0.00 |
| <i>Telecommunication Services</i> | | | | | | | | | | |
| 120 Tamilnadu Telecommunication Limited | | | | | | | | | | |
| 2010-11 | 45.68 | 22.38 | 6.68 | 7.69 | 8.92 | 42.48 | 3.19 | 13.64 | -6.48 | 0.00 |
| 2011-12 | 45.68 | 22.38 | 6.68 | 7.69 | 8.92 | 55.81 | -10.14 | 10.99 | -13.33 | 0.00 |
| 2012-13 | 45.68 | 22.38 | 6.68 | 7.69 | 8.92 | 64.30 | -18.62 | 16.15 | -8.48 | 0.00 |
| <i>Trading and Marketing</i> | | | | | | | | | | |
| 121 Central Railside Warehouse Company Limited | | | | | | | | | | |
| 2010-11 | 40.56 | 40.56 | 0.00 | 0.00 | 0.00 | 0.00 | 60.17 | 50.91 | 7.33 | 1.22 |
| 2011-12 | 40.56 | 40.56 | 0.00 | 0.00 | 0.00 | 0.00 | 71.12 | 73.88 | 13.31 | 2.03 |
| 2012-13 | 40.56 | 40.56 | 0.00 | 0.00 | 0.00 | 0.00 | 82.72 | 83.50 | 16.47 | 4.06 |
| <i>Transportation Services</i> | | | | | | | | | | |
| 122 Ahemadabad Vadodara Expressway Company Limited | | | | | | | | | | |
| 2010-11 | 312.85 | 312.85 | 0.00 | 0.00 | 0.00 | 14.09 | 298.76 | 115.77 | 36.31 | 0.00 |
| 2011-12 | 312.85 | 312.85 | 0.00 | 0.00 | 0.00 | 0.00 | 348.56 | 137.28 | 49.80 | 0.00 |
| 2012-13 | 312.85 | 312.85 | 0.00 | 0.00 | 0.00 | 301.72 | 11.13 | 127.94 | -337.43 | 0.00 |
| 123 Bharuch Dahej Railway Company Ltd | | | | | | | | | | |
| 2011-12 | 131.35 | 32.50 | 27.06 | 0.00 | 71.79 | 0.84 | 130.51 | 2.75 | -0.84 | 0.00 |
| 2012-13 | 143.01 | 42.90 | 35.72 | 0.00 | 64.39 | 9.25 | 133.76 | 54.19 | -8.41 | 0.00 |
| 124 Calcutta Haldia Port Road Company Limited | | | | | | | | | | |
| 2010-11 | 156.60 | 69.21 | 0.00 | 0.00 | 87.39 | 1.79 | 154.36 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 156.60 | 69.21 | 0.00 | 0.00 | 87.39 | 1.79 | 154.36 | 0.00 | 0.00 | 0.00 |
| *2012-13 | 156.60 | 69.21 | 0.00 | 0.00 | 87.39 | 1.79 | 154.36 | 0.00 | 0.00 | 0.00 |
| 125 Chandigarh International Airports Limited | | | | | | | | | | |
| 2011-12 | 10.00 | 5.10 | 4.90 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 10.00 | 5.10 | 4.90 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| 126 Chennai-Ennore Port Road Company Limited | | | | | | | | | | |
| 2010-11 | 180.80 | 70.05 | 30.00 | 0.00 | 80.75 | 0.00 | 180.09 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 228.95 | 70.05 | 30.00 | 0.00 | 128.90 | 0.00 | 228.95 | 0.00 | 0.00 | 0.00 |
| *2012-13 | 228.95 | 70.05 | 30.00 | 0.00 | 128.90 | 0.00 | 228.95 | 0.00 | 0.00 | 0.00 |
| 127 Cochin Port Road Company Limited | | | | | | | | | | |
| 2010-11 | 45.00 | 44.80 | 0.00 | 0.00 | 0.20 | 2.68 | 42.09 | 0.00 | -2.68 | 0.00 |
| 2011-12 | 45.00 | 44.80 | 0.00 | 0.00 | 0.20 | 22.53 | 22.47 | 6.34 | -19.86 | 0.00 |
| 2012-13 | 45.00 | 44.80 | 0.00 | 0.00 | 0.20 | 37.58 | 7.33 | 10.06 | -15.05 | 0.00 |

APPENDIX-IV (Continued)

(₹ in crore)

| Class/ Name of the Company/ Year | Paid up Share Capital as on 31 st March | Share Capital held by Central Govt. & CPSEs | Share Capital held by State Govt. & State PSEs | Share Capital held by Financial Inst. / Banks | Share Capital held by Others | Accumulated Loss | Net Worth | Sales/ Turnover | Profit/ (Loss) after tax | Dividend |
|---|--|---|--|---|------------------------------|------------------|-----------|-----------------|--------------------------|----------|
| 128 Delhi Aviation Fuel Facility Pvt. Ltd. | | | | | | | | | | |
| 2010-11 | 164.00 | 121.36 | 0.00 | 0.00 | 42.64 | 0.00 | 198.67 | 96.05 | 34.67 | 0.00 |
| 2011-12 | 164.00 | 121.36 | 0.00 | 0.00 | 42.64 | 0.00 | 186.94 | 122.75 | 35.91 | 41.00 |
| 2012-13 | 164.00 | 121.36 | 0.00 | 0.00 | 42.64 | 0.00 | 193.54 | 95.36 | 29.63 | 19.68 |
| 129 Krishnapatnam Rail Company Ltd | | | | | | | | | | |
| 2011-12 | 270.00 | 121.00 | 35.00 | 0.00 | 114.00 | 0.21 | 269.79 | 47.68 | -0.21 | 0.00 |
| 2012-13 | 270.00 | 121.00 | 35.00 | 0.00 | 114.00 | 13.36 | 256.64 | 31.95 | -13.15 | 0.00 |
| 130 Moradabad Toll Road Company Limited | | | | | | | | | | |
| 2010-11 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 63.80 | -33.80 | 7.17 | -3.45 | 0.00 |
| 2011-12 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 73.44 | -43.44 | 0.00 | -9.64 | 0.00 |
| 2012-13 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 124.59 | -94.59 | 0.00 | -51.15 | 0.00 |
| 131 Mormugao Port Road Company Limited | | | | | | | | | | |
| 2010-11 | 62.30 | 43.50 | 0.00 | 0.00 | 18.80 | 0.00 | 66.43 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 58.40 | 43.50 | 0.00 | 0.00 | 14.90 | 0.00 | 62.90 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 58.40 | 43.50 | 0.00 | 0.00 | 14.90 | 0.00 | 62.90 | 0.00 | 0.00 | 0.00 |
| 132 Mumbai JNPT Port Road Company Limited | | | | | | | | | | |
| 2010-11 | 148.66 | 99.66 | 9.00 | 0.00 | 40.00 | 0.00 | 241.98 | 47.81 | 7.47 | 0.00 |
| 2011-12 | 148.66 | 97.05 | 9.00 | 0.00 | 42.61 | 0.00 | 274.70 | 66.78 | 32.72 | 0.00 |
| 2012-13 | 148.66 | 97.05 | 9.00 | 0.00 | 42.61 | 0.00 | 297.11 | 80.57 | 22.41 | 0.00 |
| 133 New Mangalore Port Road Company Limited | | | | | | | | | | |
| 2010-11 | 78.60 | 58.95 | 0.00 | 0.00 | 19.65 | 0.00 | 78.08 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 96.91 | 58.95 | 0.00 | 0.00 | 37.96 | 0.00 | 96.33 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 78.60 | 58.95 | 0.00 | 0.00 | 19.65 | 0.74 | 77.86 | 0.00 | -0.74 | 0.00 |
| 134 Paradeep Port Road Company Limited | | | | | | | | | | |
| 2010-11 | 190.00 | 150.00 | 0.00 | 0.00 | 40.00 | 48.94 | 140.31 | 17.64 | -27.35 | 0.00 |
| 2011-12 | 190.00 | 150.00 | 0.00 | 0.00 | 40.00 | 103.48 | 86.03 | 20.42 | -54.53 | 0.00 |
| 2012-13 | 190.00 | 150.00 | 0.00 | 0.00 | 40.00 | 146.74 | 43.26 | 20.47 | -43.27 | 0.00 |
| 135 SAIL SCI SHIPPING PRIVATE LIMITED | | | | | | | | | | |
| 2010-11 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | 0.16 | 0.00 | -0.04 | 0.00 |
| 2011-12 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | 0.03 | 0.17 | 0.00 | 0.01 | 0.00 |
| 2012-13 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | 0.07 | 0.13 | 0.00 | -0.04 | 0.00 |
| 136 Tuticorin Port Road Company Limited | | | | | | | | | | |
| 2010-11 | 76.63 | 69.36 | 0.00 | 0.00 | 7.27 | 0.00 | 76.16 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 84.36 | 69.36 | 0.00 | 0.00 | 15.00 | 0.00 | 83.89 | 0.00 | 0.00 | 0.00 |
| 2012-13 | 77.00 | 76.63 | 0.00 | 0.00 | 0.37 | 0.00 | 77.00 | 0.00 | 0.00 | 0.00 |
| 137 Vishakhapatnam Port Road Company Limited | | | | | | | | | | |
| 2010-11 | 37.30 | 18.70 | 0.00 | 0.00 | 18.60 | 21.61 | 15.32 | 5.40 | -3.72 | 0.00 |
| 2011-12 | 37.30 | 18.70 | 0.00 | 0.00 | 18.60 | 23.46 | 13.84 | 5.94 | -1.85 | 0.00 |
| 2012-13 | 37.30 | 18.70 | 0.00 | 0.00 | 18.60 | 21.65 | 15.65 | 9.54 | 1.81 | 0.00 |
| Total of all Sectors | | | | | | | | | | |
| 2010-11 (113) | 17446.30 | 6735.70 | 1981.46 | 5873.55 | 2855.59 | 1654.59 | 66071.67 | 126884.18 | 2311.99 | 571.68 |
| 2011-12 (121) | 19947.81 | 8055.51 | 2804.67 | 5928.53 | 3159.10 | 1495.07 | 76393.20 | 133312.48 | 3989.27 | 722.81 |
| 2012-13 (137) | 25754.99 | 11326.19 | 3421.70 | 7585.50 | 3421.60 | 2577.33 | 93346.64 | 175377.30 | 2701.61 | 911.28 |

APPENDIX-V
(As referred to in Para No. 1.2.4)
A. Market capitalisation of listed government companies

(₹ in crore)

| Ministry/ Company | Paid up Capital | Market value* as on 31.3.2012 | Market value* as on 31.3.2013 | Increase/ Decrease of market value during 2012-13 | Face Value of the Govt Share | Market value of Govt share as on 31.3.2012 | Market value of Govt share as on 31.3.2013 | Inc/Dec in Market value of Govt share during 2012-13 |
|--|---------------------|-------------------------------------|-------------------------------------|---|------------------------------------|--|--|---|
| BIO TECHNOLOGY | | | | | | | | |
| 1. Bharat Immunologicals and Biologicals Corporation Limited | | | | | | | | |
| | 43.18 | 35.32 | 52.42 | 17.10 | 25.59 | 20.93 | 31.06 | 10.13 |
| CHEMICALS AND FERTILIZERS | | | | | | | | |
| 2. Hindustan Organic Chemicals Limited | | | | | | | | |
| | 337.27 | 121.92 | 73.15 | -48.77 | 309.48 | 71.66 | 43.00 | -28.66 |
| 3. Madras Fertilizers Limited | | | | | | | | |
| | 162.14 | 143.70 | 191.71 | 48.01 | 95.85 | 85.50 | 114.06 | 28.56 |
| 4. National Fertilizers Limited | | | | | | | | |
| | 490.58 | 3522.35 | 2185.53 | -1336.82 | 479.00 | 3439.22 | 2133.95 | -1305.27 |
| 5. Rashtriya Chemicals and Fertilizers Limited | | | | | | | | |
| | 551.69 | 3125.31 | 2019.18 | -1106.13 | 441.36 | 2890.93 | 1615.36 | -1275.57 |
| 6. The Fertilizer and Chemicals Travancore Limited | | | | | | | | |
| | 647.07 | 1950.92 | 1400.91 | -550.01 | 637.77 | 1922.86 | 1380.76 | -542.10 |
| COAL | | | | | | | | |
| 7. Coal India Limited | | | | | | | | |
| | 6316.36 | 216714.44 | 195270.41 | -21444.03 | 5684.73 | 195043.02 | 175743.36 | -19299.66 |
| 8. Neyveli Lignite Corporation Limited | | | | | | | | |
| | 1677.71 | 14386.36 | 11056.11 | -3330.25 | 1569.64 | 13457.60 | 10342.34 | -3115.26 |
| COMMERCE | | | | | | | | |
| 9. MMTC Limited | | | | | | | | |
| | 100.00 | 78345.00 | 19925.00 | -58420.00 | 99.33 | 77821.03 | 19791.74 | -58029.29 |
| 10. The State Trading Corporation of India Limited | | | | | | | | |
| | 60.00 | 1530.90 | 815.70 | -715.20 | 54.61 | 1393.47 | 742.47 | -651.00 |
| COMMUNICATION | | | | | | | | |
| 11. ITI Limited | | | | | | | | |
| | 288.00 ¹ | 681.12 | 465.12 | -216.00 | 267.47 | 632.56 | 431.96 | -200.60 |
| 12. Mahanagar Telephone Nigam Limited | | | | | | | | |
| | 630.00 | 1723.05 | 1159.20 | -563.85 | 354.38 | 969.21 | 652.05 | -317.16 |
| DEFENCE PRODUCTION & SUPPLIES | | | | | | | | |
| 13. Bharat Electronics Limited | | | | | | | | |
| | 80.00 | 12185.60 | 9193.20 | -2992.40 | 60.69 | 9244.24 | 6974.15 | -2270.09 |
| 14. BEML Limited | | | | | | | | |
| | 41.77 | 2721.46 | 606.97 | -2114.49 | 22.50 | 1465.88 | 327.94 | -1137.94 |
| FINANCE | | | | | | | | |
| 15. Balmer Lawrie Investments Limited | | | | | | | | |
| | 22.20 | 335.07 | 425.41 | 90.34 | 13.25 | 199.95 | 253.86 | 53.91 |
| HEAVY INDUSTRY & PUBLIC ENTERPRISES | | | | | | | | |
| 16. Andrew Yule and Company Limited | | | | | | | | |
| | 66.73 | 734.46 | 445.18 | -289.28 | 60.86 | 644.92 | 415.36 | -229.56 |

* Market price as at the close of 31st March or earliest trading at Bombay Stock Exchange, Mumbai¹ Excludes Preference share Capital of Rs 300 crore

APPENDIX-V (Continued)

(₹ in crore)

| Ministry/ Company | Paid up Capital | Market value as on 31.3.2012 | Market value as on 31.3.2013 | Increase / Decrease of market value during the 2012-13 | Face Value of the Govt Share | Market value of Govt share as on 31.3.2012 | Market value of Govt share as on 31.3.2013 | Inc/Dec in Market value of Govt share during 2012-13 |
|--|--------------------|------------------------------------|------------------------------------|---|------------------------------------|--|--|--|
| 17. Bharat Heavy Electricals Limited | | | | | | | | |
| | 489.52 | 62891.08 | 43310.28 | -19580.80 | 331.51 | 42590.75 | 29330.38 | -13260.37 |
| 18. HMT Limited | | | | | | | | |
| | 1203.35 | 3113.63 | 1923.69 | -1189.94 | 760.35 | 3078.83 | 1902.18 | -1176.65 |
| 19. Scooters India Limited | | | | | | | | |
| | 53.48 | 139.94 | 101.36 | -38.58 | 51.50 | 133.47 | 97.58 | -35.89 |
| MINES | | | | | | | | |
| 20. Hindustan Copper Limited | | | | | | | | |
| | 462.61 | 24749.58 | 8576.77 | -16172.81 | 434.91 | 24647.97 | 8063.19 | -16584.78 |
| 21. National Aluminium Company Limited | | | | | | | | |
| | 1288.62 | 14097.49 | 8543.55 | -5553.94 | 1044.53 | 12285.61 | 6925.23 | -5360.38 |
| PETROLEUM & NATURAL GAS | | | | | | | | |
| 22. Engineers India Limited | | | | | | | | |
| | 168.47 | 8558.19 | 5207.36 | -3350.83 | 135.45 | 1289.45 | 4186.77 | 2897.32 |
| 23. Bharat Petroleum Corporation Limited | | | | | | | | |
| | 723.08 | 25282.64 | 27343.43 | 2060.79 | 397.20 | 13888.10 | 15020.12 | 1132.02 |
| 24. GAIL (India) Limited | | | | | | | | |
| | 1268.48 | 47561.56 | 40483.46 | -7078.10 | 727.41 | 27274.08 | 23215.15 | -4058.93 |
| 25. Hindustan Petroleum Corporation Limited | | | | | | | | |
| | 339.01 | 10278.78 | 9654.26 | -624.52 | 173.08 | 5247.69 | 4934.42 | -313.27 |
| 26. Indian Oil Corporation Limited | | | | | | | | |
| | 2427.95 | 63758.03 | 68334.72 | 4576.69 | 1916.16 | 50318.25 | 53930.20 | 3611.95 |
| 27. Oil and Natural Gas Corporation Limited | | | | | | | | |
| | 4277.76 | 228688.21 | 266546.29 | 37858.08 | 2961.27 | 158309.67 | 184516.94 | 26207.27 |
| 28. Oil India Limited | | | | | | | | |
| | 601.14 | 29687.70 | 30733.08 | 1045.38 | 411.39 | 23285.44 | 21032.10 | -2253.34 |
| POWER | | | | | | | | |
| 29. NHPC Limited | | | | | | | | |
| | 12300.74 | 24170.96 | 24478.48 | 307.52 | 10623.37 | 20874.92 | 21140.50 | 265.58 |
| 30. NTPC Limited | | | | | | | | |
| | 8245.46 | 134153.71 | 117085.59 | -17068.12 | 6184.10 | 113358.97 | 87814.20 | -25544.77 |
| 31. Power Finance Corporation Limited | | | | | | | | |
| | 1320.02 | 24286.74 | 23958.27 | -328.47 | 973.06 | 17904.33 | 17661.07 | -243.26 |
| 32. Power Grid Corporation of India Limited | | | | | | | | |
| | 4629.73 | 49954.74 | 49051.94 | -902.80 | 3214.02 | 34679.32 | 34052.59 | -626.73 |
| 33. Rural Electrification Corporation Limited | | | | | | | | |
| | 987.46 | 20297.22 | 20553.96 | 256.74 | 659.61 | 13558.22 | 13729.72 | 171.50 |
| 34. SJVN Limited | | | | | | | | |
| | 4136.63 | 8149.15 | 7859.59 | -289.56 | 2666.61 | 5253.22 | 5066.56 | -186.66 |
| RAILWAYS | | | | | | | | |
| 35. Container Corporation of India Limited | | | | | | | | |
| | 129.98 | 12263.88 | 13394.08 | 1130.20 | 82.00 | 7736.68 | 8449.67 | 712.99 |

APPENDIX-V (Continued)

(₹ in crore)

| Ministry/ Company | Paid up Capital | Market value as on 31.3.2012 | Market value as on 31.3.2013 | Increase /Decrease of market value during the year 2012-13 | Face Value of the Govt Share | Market value of govt share as on 31.3.2012 | Market value of govt share as on 31.3.2013 | Inc/Dec in Market value of Govt share during the year 2012-13 |
|--|--------------------|------------------------------------|------------------------------------|---|------------------------------------|---|---|---|
| STEEL | | | | | | | | |
| 36. National Mineral Development Corporation Limited | | | | | | | | |
| | 396.47 | 63871.57 | 54534.67 | -9336.90 | 317.19 | 57487.22 | 43630.13 | -13857.09 |
| 37. Steel Authority of India Limited | | | | | | | | |
| | 4130.53 | 38846.42 | 25753.83 | -13092.59 | 3304.29 | 33337.81 | 20602.27 | -12735.54 |
| 38. MOIL Limited | | | | | | | | |
| | 168.00 | 4210.92 | 3728.76 | -482.16 | 120.24 | 3368.74 | 2983.01 | -385.73 |
| SURFACE TRANSPORT | | | | | | | | |
| 39. Dredging Corporation of India Limited | | | | | | | | |
| | 28.00 | 765.10 | 547.54 | -217.56 | 22.00 | 601.09 | 430.17 | -170.92 |
| 40. The Shipping Corporation of India Limited | | | | | | | | |
| | 465.80 | 2887.95 | 1891.14 | -996.81 | 296.94 | 2103.59 | 1205.58 | -898.01 |
| Total | | 1240922.17 | 1098881.30 | -142040.87 | | 981916.40 | 830913.16 | -151003.24 |

Shares not traded: 1. Hindustan Cables Limited, 2. Hindustan Photo-films (Manufacturing) Company Limited, 3. IRCON International Limited, 4. India Tourism Development Corporation Limited, 5. KIOCL Limited,

B. Market capitalization of listed Government Companies (subsidiaries)

(₹ in crore)

| Ministry/ Company | Paid up Capital | Market value on 31.3.2012 | Market value as on 31.3.2013 | Increase/ Decrease of market value | Face Value of the Govt Companies Share | Market value of shares held by Holding company as on 31.3.2012 | Market value of shares held by Holding company as on 31.3.2013 | Market value of shares held by Holding company |
|--|--------------------|---------------------------------|------------------------------------|---|---|--|--|---|
| CHEMICALS AND FERTILIZERS | | | | | | | | |
| 1. Hindustan Fluorocarbons Limited | | | | | | | | |
| | 19.61 | 24.09 | 12.33 | -11.76 | 11.06 | 13.59 | 6.96 | -6.63 |
| PETROLEUM | | | | | | | | |
| 2. Chennai Petroleum Corporation Limited | | | | | | | | |
| | 149.00 | 2294.67 | 1809.27 | -485.40 | 77.27 | 1189.88 | 938.77 | -251.11 |
| 3. Mangalore Refinery and Petrochemicals Limited | | | | | | | | |
| | 1752.66 | 11902.21 | 8692.89 | -3209.32 | 1552.51 | 10515.41 | 7700.44 | -2814.97 |
| 4. Balmer Lawrie and Company Limited | | | | | | | | |
| | 16.29 | 868.7 | 986.61 | 117.91 | 10.06 | 536.85 | 609.72 | 72.87 |
| Total | | 15089.67 | 11501.10 | -3588.57 | 1650.90 | 12255.72 | 9255.89 | -2999.83 |

Shares not traded: 1. Eastern Investment Limited

APPENDIX-VI

INVESTMENT AND RETURN AS ON 31 MARCH
(As referred to in Para 1.3)
A. Statutory Corporations

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before Interest and Tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital Employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Losses |
|---|----------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|-----------|--|---------------------|--|----------------------------|--------------|--------------|-----------------------|
| CIVIL AVIATION | | | | | | | | | | | | | | | |
| Transportation services | | | | | | | | | | | | | | | |
| 1. Airports Authority of India | | | | | | | | | | | | | | | |
| 2010-11 | 655.61 | 655.61 | 4870.60 | 1357.43 | 846.39 | 169.30 | 0.26 | 8057.38 | 0.11 | 8732.62 | 0.16 | 675.24 | 32.28 | 16025.05 | 0.00 |
| 2011-12 | 656.56 | 656.56 | 5446.54 | 1409.64 | 859.01 | 171.90 | 0.26 | 8814.10 | 0.10 | 10276.34 | 0.14 | 1462.23 | 0.94 | 16795.46 | 0.00 |
| 2012-13 | 656.56 | 656.56 | 6358.70 | 1369.16 | 735.00 | 147.00 | 0.22 | 8868.19 | 0.08 | 10525.38 | 0.13 | 1657.19 | 0.00 | 17339.65 | 0.00 |
| CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION | | | | | | | | | | | | | | | |
| Trading and Marketing | | | | | | | | | | | | | | | |
| 2. Central Warehousing Corporation | | | | | | | | | | | | | | | |
| 2010-11 | 68.02 | 37.42 | 967.20 | 207.11 | 136.14 | 27.19 | 0.40 | 1331.03 | 0.10 | 1331.03 | 0.16 | 0.00 | 0.00 | 2172.18 | 0.00 |
| 2011-12 | 68.02 | 37.42 | 1152.04 | 165.46 | 100.46 | 27.19 | 0.40 | 1422.07 | 0.07 | 1422.07 | 0.12 | 0.00 | 0.00 | 2328.00 | 0.00 |
| 2012-13 | 68.02 | 37.42 | 1316.58 | 209.66 | 139.55 | 27.87 | 0.41 | 1598.04 | 0.09 | 1598.04 | 0.13 | 0.00 | 0.00 | 2715.52 | 0.00 |
| 3. Food Corporation of India | | | | | | | | | | | | | | | |
| 2010-11 | 2587.73 | 2587.73 | 25566.56 | 3198.54 | -5.80 | 0.00 | 0.00 | 2157.10 | 0.00 | 6201.30 | 0.52 | 4044.20 | 0.00 | 65036.33 | 430.00 |
| 2011-12 | 2649.67 | 2649.67 | 26686.92 | 5162.52 | -64.63 | 0.00 | 0.00 | 2155.04 | -0.03 | 6114.38 | 0.84 | 3959.34 | 0.00 | 79310.57 | 495.00 |
| 2012-13 | 2672.95 | 2672.95 | 39849.73 | 6387.72 | -4.35 | 0.00 | 0.00 | 2173.96 | 0.00 | 2173.96 | 2.94 | 0.00 | 0.00 | 92956.13 | 499.00 |
| POWER | | | | | | | | | | | | | | | |
| 4. Damodar Valley Corporation | | | | | | | | | | | | | | | |
| 2010-11 | 5020.44 | 1728.77 | 5640.62 | 477.41 | -120.23 | 0.00 | 0.00 | 16546.48 | -0.01 | 31483.47 | 0.02 | 14937.00 | 0.00 | 39749.97 | 0.00 |
| 2011-12 | 5286.90 | 1820.67 | 7440.80 | 13.17 | -858.07 | 0.00 | 0.00 | 15414.15 | -0.06 | 31992.27 | 0.00 | 16578.12 | 0.00 | 43317.60 | 0.00 |
| 2012-13 | 5314.82 | 1820.67 | 10865.35 | 1991.54 | 392.33 | 0.00 | 0.00 | 15445.63 | 0.03 | 36842.70 | 0.05 | 21397.07 | 0.00 | 47662.84 | 0.00 |
| ROAD TRANSPORT AND HIGHWAYS | | | | | | | | | | | | | | | |
| 5. National Highways Authority of India | | | | | | | | | | | | | | | |
| 2010-11 | 55195.06 | 55195.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69283.25 | 0.00 | 75858.72 | 0.00 | 6575.47 | 1035.59 | 86250.03 | 0.00 |
| 2011-12 | 64785.35 | 64785.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78872.23 | 0.00 | 96250.00 | 0.00 | 17377.77 | 893.39 | 108969.03 | 0.00 |
| 2012-13 | 80641.12 | 80641.12 | 15.41 | 0.00 | 0.00 | 0.00 | 0.00 | 94728.01 | 0.00 | 113331.24 | 0.00 | 18603.23 | 355.82 | 124224.03 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before Interest and Tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital Employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Losses |
|---|----------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|-----------|--|---------------------|--|----------------------------|--------------|--------------|-----------------------|
| SHIPPING | | | | | | | | | | | | | | | |
| Transportation services | | | | | | | | | | | | | | | |
| 6. Inland Waterways Authority of India | | | | | | | | | | | | | | | |
| 2010-11 | 0.94 | 0.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 507.79 | 0.00 | 507.79 | 0.00 | 0.00 | 0.00 | 567.99 | 0.00 |
| 2011-12 | 0.94 | 0.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 571.42 | 0.00 | 571.42 | 0.00 | 0.00 | 0.00 | 616.53 | 0.00 |
| 2012-13 | 0.94 | 0.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 629.25 | 0.00 | 629.25 | 0.00 | 0.00 | 0.00 | 671.97 | 0.00 |
| TOTAL OF ALL MINISTRIES | | | | | | | | | | | | | | | |
| 2010 – 11(6) | 63527.81 | 60205.55 | 37044.98 | 5240.49 | 856.50 | 196.49 | 0.00 | 97883.03 | 0.01 | 124114.93 | 0.04 | 26231.91 | 1067.87 | 209801.55 | 430.00 |
| 2011 – 12(6) | 73447.43 | 69950.60 | 40726.30 | 6750.80 | 36.77 | 199.09 | 0.00 | 107249.01 | 0.00 | 146626.48 | 0.05 | 39377.46 | 894.33 | 251337.19 | 494.64 |
| 2012 – 13(6) | 89354.41 | 85829.67 | 58405.77 | 9958.08 | 1262.53 | 174.87 | 0.00 | 123443.08 | 0.01 | 165100.57 | 0.06 | 41657.49 | 355.82 | 285570.14 | 498.99 |

APPENDIX-VI

INVESTMENT AND RETURN AS ON 31 MARCH
(As referred to in Para 1.3)

B. Listed Government Companies

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before Interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Losses |
|---|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|--------------|--------------|-----------------------|
| BIO TECHNOLOGY | | | | | | | | | | | | | | | |
| Chemicals & Petrochemicals | | | | | | | | | | | | | | | |
| 1 Bharat Immunologicals and Biologicals Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 43.18 | 25.59 | 2.86 | -4.15 | -4.18 | 0.00 | 0.00 | 15.95 | -0.26 | 15.95 | -0.26 | 0.00 | 0.00 | 30.55 | 27.00 |
| 2011-12 | 43.18 | 25.59 | 46.34 | 6.37 | 12.56 | 0.00 | 0.00 | 28.35 | 0.44 | 28.35 | 0.22 | 0.00 | 0.00 | 73.93 | 15.00 |
| 2012-13 | 43.18 | 25.59 | 172.97 | 8.86 | 5.02 | 0.00 | 0.00 | 33.36 | 0.15 | 33.36 | 0.27 | 0.00 | 0.00 | 85.05 | 10.00 |
| CHEMICALS AND FERTILIZERS | | | | | | | | | | | | | | | |
| Chemicals & Petrochemicals | | | | | | | | | | | | | | | |
| 2 Hindustan Fluorocarbons Limited | | | | | | | | | | | | | | | |
| 2010-11 | 19.61 | 0.00 | 33.52 | 5.06 | 2.23 | 0.00 | 0.00 | -28.76 | -0.08 | 13.77 | 0.37 | 42.52 | 0.00 | 42.55 | 47.00 |
| 2011-12 | 19.61 | 0.00 | 51.60 | 3.81 | 2.52 | 0.00 | 0.00 | -24.63 | -0.10 | -5.93 | -0.64 | 18.71 | 0.00 | 32.59 | 44.00 |
| 2012-13 | 19.61 | 0.00 | 44.48 | 2.01 | 0.95 | 0.00 | 0.00 | -23.68 | -0.04 | -10.41 | -0.19 | 13.27 | 0.00 | 35.85 | 43.00 |
| 3 Hindustan Organic Chemicals Limited | | | | | | | | | | | | | | | |
| 2010-11 | 337.27 | 309.48 | 784.32 | 46.60 | 25.72 | 0.00 | 0.00 | 90.27 | 0.28 | 150.60 | 0.31 | 60.34 | 57.44 | 493.31 | 247.00 |
| 2011-12 | 337.27 | 309.48 | 606.70 | -54.33 | -78.07 | 0.00 | 0.00 | 14.00 | -5.58 | 25.57 | -2.12 | 11.57 | 9.28 | 463.44 | 323.00 |
| 2012-13 | 337.27 | 309.48 | 624.87 | -109.75 | -137.99 | 0.00 | 0.00 | -114.91 | 1.20 | -94.26 | 1.16 | 20.65 | 18.84 | 404.62 | 452.00 |
| Fertilizer | | | | | | | | | | | | | | | |
| 4 Madras Fertilizers Limited | | | | | | | | | | | | | | | |
| 2010-11 | 162.14 | 95.85 | 270.07 | 223.99 | 169.86 | 0.00 | 0.00 | -442.67 | -0.38 | 201.08 | 1.11 | 643.75 | 640.23 | 638.23 | 605.00 |
| 2011-12 | 162.14 | 95.85 | 319.82 | 171.99 | 111.99 | 0.00 | 0.00 | -330.68 | -0.34 | 442.86 | 0.39 | 773.54 | 773.54 | 809.58 | 493.00 |
| 2012-13 | 162.14 | 95.85 | 424.12 | 98.05 | 24.44 | 0.00 | 0.00 | -306.24 | -0.08 | -44.19 | -2.22 | 262.04 | 262.04 | 913.81 | 468.00 |
| 5 National Fertilizers Limited | | | | | | | | | | | | | | | |
| 2010-11 | 490.58 | 479.00 | 1886.25 | 213.07 | 138.50 | 41.70 | 0.09 | 1672.17 | 0.08 | 1863.39 | 0.11 | 191.22 | 0.00 | 3368.38 | 0.00 |
| 2011-12 | 490.58 | 479.00 | 1989.09 | 250.44 | 126.73 | 38.27 | 0.08 | 1754.43 | 0.07 | 963.01 | 0.26 | 1600.81 | 0.00 | 6408.38 | 0.00 |
| 2012-13 | 490.58 | 479.00 | 1727.13 | -100.89 | -170.73 | 0.00 | 0.00 | 4028.87 | -0.04 | 8013.46 | -0.01 | 3091.62 | 0.00 | 11075.23 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Losses |
|--|---------|-----------------------|--------------------|--|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|--------------|--------------|-----------------------|
| 6 Rashtriya Chemicals and Fertilizers Limited | | | | | | | | | | | | | | | |
| 2010-11 | 551.69 | 510.32 | 2938.80 | 420.79 | 245.12 | 60.69 | 0.11 | 2011.73 | 0.12 | 2363.44 | 0.18 | 351.71 | 0.00 | 3568.69 | 0.00 |
| 2011-12 | 551.69 | 510.31 | 3571.18 | 423.79 | 249.24 | 77.24 | 0.14 | 2171.20 | 0.11 | 2446.46 | 0.17 | 275.26 | 0.00 | 5615.61 | 0.00 |
| 2012-13 | 551.69 | 441.36 | 3978.33 | 468.37 | 280.90 | 82.75 | 0.15 | 2355.29 | 0.12 | 2571.66 | 0.18 | 216.37 | 0.00 | 5822.68 | 0.00 |
| 7 The Fertilizer and Chemicals Travancore Limited | | | | | | | | | | | | | | | |
| 2010-11 | 647.07 | 637.77 | 1403.74 | 91.76 | -49.33 | 0.00 | 0.00 | 142.49 | -0.35 | 410.98 | 0.22 | 268.49 | 268.49 | 1837.13 | 505.00 |
| 2011-12 | 647.07 | 637.77 | 1755.09 | 149.99 | 19.80 | 0.00 | 0.00 | 162.25 | 0.12 | 380.28 | 0.39 | 218.03 | 218.03 | 1906.08 | 485.00 |
| 2012-13 | 647.07 | 637.77 | 1535.18 | -208.01 | -353.96 | 0.00 | 0.00 | -191.75 | 1.85 | 26.28 | -7.91 | 218.03 | 218.03 | 1699.50 | 839.00 |
| COAL | | | | | | | | | | | | | | | |
| Coal & Lignite | | | | | | | | | | | | | | | |
| 8 Coal India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 6316.36 | 5684.73 | 468.36 | 5123.43 | 4696.10 | 2463.38 | 0.39 | 17816.02 | 0.26 | 19186.44 | 0.27 | 1370.43 | 0.00 | 27653.13 | 0.00 |
| 2011-12 | 6316.36 | 5684.73 | 486.56 | 8978.68 | 8065.10 | 6316.36 | 1.00 | 19564.75 | 0.41 | 20738.29 | 0.43 | 1173.54 | 0.00 | 30712.20 | 0.00 |
| 2012-13 | 6316.36 | 5684.73 | 443.38 | 10713.68 | 9794.32 | 8842.91 | 1.40 | 20516.16 | 0.48 | 23898.31 | 0.45 | 3382.15 | 0.00 | 34037.12 | 0.00 |
| 9 Newveli Lignite Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1677.71 | 1569.64 | 3949.56 | 1843.63 | 1298.33 | 385.87 | 0.23 | 11174.53 | 0.12 | 15178.57 | 0.12 | 4004.04 | 0.00 | 18342.00 | 0.00 |
| 2011-12 | 1677.71 | 1569.64 | 4871.47 | 2133.43 | 1411.33 | 469.76 | 0.28 | 12039.89 | 0.12 | 15660.87 | 0.14 | 3620.98 | 0.00 | 18148.79 | 0.00 |
| 2012-13 | 1677.71 | 1569.64 | 5600.43 | 2241.04 | 1459.75 | 469.76 | 0.28 | 12951.33 | 0.11 | 16299.39 | 0.14 | 3348.06 | 0.00 | 18664.55 | 0.00 |
| COMMERCE AND INDUSTRY | | | | | | | | | | | | | | | |
| Trading and Marketing | | | | | | | | | | | | | | | |
| 10 MMTCL Limited | | | | | | | | | | | | | | | |
| 2010-11 | 100.00 | 99.33 | 68854.49 | 563.64 | 121.64 | 25.00 | 0.25 | 1379.73 | 0.09 | 1379.73 | 0.41 | 0.00 | 0.00 | 12676.22 | 0.00 |
| 2011-12 | 100.00 | 99.33 | 66325.19 | 652.44 | 70.72 | 25.00 | 0.25 | 1421.40 | 0.05 | 1421.40 | 0.46 | 0.00 | 0.00 | 12671.24 | 0.00 |
| 2012-13 | 100.00 | 99.33 | 28569.92 | 91.63 | -70.62 | 10.00 | 0.10 | 1340.78 | -0.05 | 1340.78 | 0.07 | 0.00 | 0.00 | 6552.48 | 0.00 |
| 11 The State Trading Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 60.00 | 54.61 | 19984.84 | 257.16 | 56.44 | 18.00 | 0.30 | 679.46 | 0.08 | 679.46 | 0.38 | 0.00 | 0.00 | 7051.81 | 0.00 |
| 2011-12 | 60.00 | 54.61 | 30773.10 | 221.27 | 16.47 | 12.00 | 0.20 | 681.98 | 0.02 | 681.98 | 0.32 | 0.00 | 0.00 | 6381.12 | 0.00 |
| 2012-13 | 60.00 | 54.61 | 19041.40 | 180.67 | 17.95 | 12.00 | 0.20 | 589.93 | 0.03 | 589.93 | 0.31 | 0.00 | 0.00 | 4406.54 | 0.00 |

APPENDIX -VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital Employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Losses |
|--|--------|-----------------------|--------------------|--|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|--------------|--------------|-----------------------|
| COMMUNICATIONS AND INFORMATION TECHNOLOGY | | | | | | | | | | | | | | | |
| Industrial Development | | | | | | | | | | | | | | | |
| 12 I T I Limited | | | | | | | | | | | | | | | |
| 2010-11 | 588.00 | 267.47 | 2138.93 | -282.80 | -357.75 | 0.00 | 0.00 | 1806.61 | -0.20 | 1806.61 | -0.16 | 0.00 | 0.00 | 8054.91 | 0.00 |
| 2011-12 | 588.00 | 267.47 | 922.10 | -299.67 | -369.80 | 0.00 | 0.00 | 1413.21 | -0.26 | 1413.21 | -0.21 | 0.00 | 0.00 | 7232.78 | 0.00 |
| 2012-13 | 588.00 | 267.47 | 921.04 | -205.18 | -277.56 | 0.00 | 0.00 | 1172.41 | -0.24 | 1172.41 | -0.18 | 0.00 | 0.00 | 7007.62 | 0.00 |
| Telecommunication Services | | | | | | | | | | | | | | | |
| 13 Mahanagar Telephone Nigam Limited | | | | | | | | | | | | | | | |
| 2010-11 | 630.00 | 354.37 | 3673.95 | -2349.78 | -2801.92 | 0.00 | 0.00 | 6646.48 | -0.42 | 9200.45 | -0.26 | 2553.97 | 0.00 | 17969.44 | 0.00 |
| 2011-12 | 630.00 | 354.38 | 3373.25 | -3160.62 | -4109.78 | 0.00 | 0.00 | 2536.70 | -1.62 | 9536.70 | -0.33 | 7000.00 | 0.00 | 18064.65 | 0.00 |
| 2012-13 | 630.00 | 354.38 | 3428.66 | -4140.86 | -5321.12 | 0.00 | 0.00 | -2784.42 | 1.91 | 4152.92 | -1.00 | 6937.35 | 0.00 | 18145.28 | 3414.00 |
| DEFENCE | | | | | | | | | | | | | | | |
| Industrial Development | | | | | | | | | | | | | | | |
| 14 Bharat Electronics Limited | | | | | | | | | | | | | | | |
| 2010-11 | 80.00 | 60.69 | 5529.69 | 1161.58 | 861.47 | 172.80 | 2.16 | 5002.57 | 0.17 | 5002.98 | 0.23 | 0.41 | 0.00 | 12991.16 | 0.00 |
| 2011-12 | 80.00 | 60.69 | 5703.63 | 1075.45 | 829.90 | 166.40 | 2.08 | 5636.96 | 0.15 | 5636.97 | 0.19 | 0.01 | 0.00 | 14626.36 | 0.00 |
| 2012-13 | 80.00 | 60.69 | 6012.19 | 1115.37 | 889.83 | 178.40 | 2.23 | 6303.69 | 0.14 | 6303.69 | 0.18 | 0.00 | 0.00 | 14173.22 | 0.00 |
| Transport Equipment | | | | | | | | | | | | | | | |
| 15 BEML Limited | | | | | | | | | | | | | | | |
| 2010-11 | 41.77 | 22.50 | 2802.61 | 245.39 | 149.76 | 41.64 | 1.00 | 2139.04 | 0.07 | 2279.95 | 0.11 | 140.90 | 0.00 | 4217.26 | 0.00 |
| 2011-12 | 41.77 | 22.50 | 3648.37 | 154.88 | 57.24 | 20.82 | 0.50 | 2172.09 | 0.03 | 2419.78 | 0.06 | 247.69 | 0.00 | 4844.80 | 0.00 |
| 2012-13 | 41.77 | 22.50 | 3289.77 | 18.66 | -79.87 | 10.41 | 0.25 | 2080.03 | -0.04 | 2578.14 | 0.01 | 498.11 | 0.00 | 5081.70 | 0.00 |
| FINANCE | | | | | | | | | | | | | | | |
| Financial services | | | | | | | | | | | | | | | |
| 16 Balmer Lawrie Investment Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 22.20 | 13.25 | 25.30 | 24.85 | 24.23 | 18.87 | 0.85 | 54.35 | 0.45 | 54.35 | 0.46 | 0.00 | 0.00 | 73.98 | 0.00 |
| 2011-12 | 22.20 | 13.25 | 0.00 | 29.98 | 28.43 | 22.20 | 1.00 | 60.59 | 0.47 | 60.59 | 0.49 | 0.00 | 0.00 | 83.69 | 0.00 |
| 2012-13 | 22.20 | 13.25 | 28.18 | 32.61 | 31.12 | 24.42 | 1.10 | 67.29 | 0.46 | 67.29 | 0.48 | 0.00 | 0.00 | 92.79 | 0.00 |

APPENDIX -VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Losses |
|---|---------|-----------------------|--------------------|--|---------------------|----------|-----------------------------------|-----------|--|---------------------|--|-------------------------------|--------------|--------------|-----------------------|
| HEAVY INDUSTRIES AND PUBLIC ENTERPRISES | | | | | | | | | | | | | | | |
| Consumer products | | | | | | | | | | | | | | | |
| 17 Hindustan Photofilms (Manufacturing) Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 206.86 | 185.67 | 37.18 | -41.40 | -1156.65 | 0.00 | 0.00 | -7984.06 | 0.14 | -6390.33 | 0.01 | 1593.73 | 1112.36 | 298.71 | 8191.00 |
| 2011-12 | 206.86 | 186.67 | 12.56 | -49.96 | -1352.39 | 0.00 | 0.00 | -9336.45 | 0.14 | -9098.93 | 0.01 | 237.52 | 0.00 | 252.57 | 9543.00 |
| *2012-13 | 206.86 | 186.67 | 12.56 | -49.96 | -1352.39 | 0.00 | 0.00 | -9336.45 | 0.14 | -9098.93 | 0.01 | 237.52 | 0.00 | 252.57 | 9543.00 |
| Heavy Industry | | | | | | | | | | | | | | | |
| 18 Bharat Heavy Electricals Limited | | | | | | | | | | | | | | | |
| 2010-11 | 489.52 | 331.51 | 43337.00 | 9060.40 | 6011.20 | 1524.85 | 3.11 | 20153.84 | 0.30 | 20317.19 | 0.45 | 163.35 | 0.00 | 56961.42 | 0.00 |
| 2011-12 | 489.52 | 331.51 | 49509.78 | 10349.60 | 7039.96 | 1566.47 | 3.20 | 25373.21 | 0.28 | 25496.64 | 0.41 | 123.43 | 0.00 | 65093.69 | 0.00 |
| 2012-13 | 489.52 | 331.51 | 50156.48 | 9474.83 | 6614.73 | 1323.00 | 2.70 | 30444.10 | 0.22 | 30573.30 | 0.31 | 129.20 | 0.00 | 68433.94 | 0.00 |
| Industrial Development | | | | | | | | | | | | | | | |
| 19 Andrew Yule and Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 66.73 | 59.36 | 239.46 | 58.13 | 41.32 | 0.00 | 0.00 | 124.13 | 0.33 | 205.41 | 0.28 | 81.28 | 44.16 | 416.53 | 0.00 |
| 2011-12 | 66.73 | 60.86 | 304.08 | 28.49 | 11.85 | 0.00 | 0.00 | 136.18 | 0.09 | 204.69 | 0.14 | 68.51 | 0.68 | 444.60 | 0.00 |
| 2012-13 | 66.73 | 60.86 | 324.70 | 25.35 | 11.35 | 0.00 | 0.00 | 147.71 | 0.08 | 208.60 | 0.12 | 60.89 | 0.00 | 458.79 | 0.00 |
| 20 Hindustan Cables Limited | | | | | | | | | | | | | | | |
| 2010-11 | 419.36 | 417.69 | 0.19 | -186.16 | -607.39 | 0.00 | 0.00 | -3779.28 | 0.16 | -2749.25 | 0.07 | 1030.04 | 743.54 | 286.38 | 4199.00 |
| 2011-12 | 419.36 | 417.69 | 0.00 | -157.61 | -648.27 | 0.00 | 0.00 | -4427.55 | 0.15 | -615.93 | 0.26 | 3811.62 | 1740.31 | 376.98 | 4847.00 |
| 2012-13 | 419.36 | 417.69 | 0.07 | -314.56 | -885.05 | 0.00 | 0.00 | -5312.60 | 0.17 | -852.83 | 0.37 | 4459.77 | 2062.36 | 398.53 | 5732.00 |
| 21 HMT Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1203.35 | 1194.85 | 200.86 | -40.52 | -79.24 | 0.00 | 0.00 | 618.00 | -0.13 | 1156.00 | -0.04 | 538.00 | 533.70 | 1459.81 | 585.00 |
| 2011-12 | 1203.35 | 751.85 | 161.12 | 7.35 | -82.20 | 0.00 | 0.00 | 535.81 | -0.15 | 938.16 | 0.01 | 402.35 | 341.85 | 1506.56 | 668.00 |
| 2012-13 | 1203.35 | 760.35 | 100.95 | -42.00 | -145.38 | 0.00 | 0.00 | 390.43 | -0.37 | 865.05 | -0.05 | 474.62 | 416.62 | 1482.96 | 813.00 |
| Transport Equipment | | | | | | | | | | | | | | | |
| 22 Scooters India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 53.48 | 41.01 | 174.76 | -6.57 | -17.11 | 0.00 | 0.00 | -48.05 | 0.36 | 38.50 | -0.17 | 86.55 | 86.55 | 86.64 | 102.00 |
| 2011-12 | 53.48 | 41.01 | 226.74 | -4.53 | -19.94 | 0.00 | 0.00 | -67.99 | 0.29 | -25.87 | 0.18 | 42.12 | 42.12 | 100.64 | 121.00 |
| 2012-13 | 53.48 | 51.50 | 209.82 | -4.13 | -6.00 | 0.00 | 0.00 | 37.60 | -0.16 | 39.11 | -0.11 | 1.51 | 1.51 | 95.36 | 16.00 |

APPENDIX -VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital Employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Losses |
|---|---------|-----------------------|--------------------|--|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|--------------|--------------|-----------------------|
| MINES | | | | | | | | | | | | | | | |
| Minerals and Metals | | | | | | | | | | | | | | | |
| 23 Hindustan Copper Limited | | | | | | | | | | | | | | | |
| 2010-11 | 462.61 | 460.71 | 1257.58 | 337.63 | 224.10 | 92.52 | 0.20 | 1238.97 | 0.18 | 1238.97 | 0.27 | 0.00 | 0.00 | 1818.50 | 0.00 |
| 2011-12 | 462.61 | 460.71 | 1638.18 | 474.45 | 323.44 | 0.00 | 0.00 | 1397.64 | 0.23 | 1397.64 | 0.34 | 0.00 | 0.00 | 1842.40 | 0.00 |
| 2012-13 | 462.61 | 434.91 | 1476.64 | 407.90 | 355.64 | 92.52 | 0.20 | 1645.03 | 0.22 | 1645.03 | 0.25 | 0.00 | 0.00 | 2043.53 | 0.00 |
| 24 National Aluminium Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1288.62 | 1123.00 | 6375.45 | 1524.75 | 1069.30 | 257.72 | 0.20 | 11164.61 | 0.10 | 11164.61 | 0.14 | 0.00 | 0.00 | 14613.90 | 0.00 |
| 2011-12 | 1288.62 | 1123.00 | 7038.23 | 1198.62 | 849.50 | 257.72 | 0.20 | 11715.08 | 0.07 | 11715.08 | 0.10 | 0.00 | 0.00 | 15407.39 | 0.00 |
| 2012-13 | 1288.62 | 1044.53 | 7354.20 | 912.49 | 592.83 | 322.15 | 0.25 | 11932.45 | 0.05 | 11932.45 | 0.08 | 0.00 | 0.00 | 16326.95 | 0.00 |
| PETROLEUM & NATURAL GAS | | | | | | | | | | | | | | | |
| Industrial Development | | | | | | | | | | | | | | | |
| 25 Balmer Lawrie and Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 16.29 | 0.00 | 2084.33 | 184.03 | 121.09 | 42.34 | 2.60 | 533.84 | 0.23 | 533.84 | 0.34 | 0.00 | 0.00 | 1060.26 | 0.00 |
| 2011-12 | 16.29 | 0.00 | 2396.65 | 194.96 | 138.07 | 45.60 | 2.80 | 618.91 | 0.22 | 618.91 | 0.32 | 0.00 | 0.00 | 1159.85 | 0.00 |
| 2012-13 | 16.29 | 0.00 | 2702.93 | 227.74 | 162.77 | 50.16 | 3.08 | 722.99 | 0.23 | 722.99 | 0.31 | 0.00 | 0.00 | 1268.67 | 0.00 |
| Industrial Development and Technical Consultancy | | | | | | | | | | | | | | | |
| 26 Engineers India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 168.47 | 135.45 | 2823.28 | 786.00 | 522.52 | 168.47 | 1.00 | 1442.12 | 0.36 | 1442.12 | 0.55 | 0.00 | 0.00 | 3268.77 | 0.00 |
| 2011-12 | 168.47 | 135.45 | 3698.82 | 914.77 | 636.32 | 202.16 | 1.20 | 1844.05 | 0.35 | 1844.05 | 0.50 | 0.00 | 0.00 | 3529.80 | 0.00 |
| 2012-13 | 168.47 | 135.45 | 2505.97 | 890.94 | 628.58 | 202.16 | 1.20 | 2237.55 | 0.28 | 2237.55 | 0.40 | 0.00 | 0.00 | 3608.30 | 0.00 |
| Petroleum | | | | | | | | | | | | | | | |
| 27 Bharat Petroleum Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 361.54 | 198.60 | 153169.84 | 3513.43 | 1546.68 | 506.16 | 1.40 | 14057.62 | 0.11 | 17980.25 | 0.20 | 3922.63 | 0.00 | 55932.34 | 0.00 |
| 2011-12 | 361.54 | 198.60 | 202057.83 | 4138.62 | 1766.13 | 397.70 | 1.10 | 14913.86 | 0.12 | 17072.95 | 0.24 | 2159.09 | 496.50 | 65528.31 | 0.00 |
| 2012-13 | 723.08 | 397.20 | 228004.08 | 5860.93 | 2642.90 | 795.39 | 1.10 | 16634.02 | 0.16 | 22142.39 | 0.26 | 5508.37 | 0.00 | 66918.48 | 0.00 |

APPENDIX -VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital Employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Losses |
|--|---------|-----------------------|--------------------|--|---------------------|----------|-----------------------------------|-----------|--|---------------------|--|----------------------------|--------------|--------------|-----------------------|
| 28 Chennai Petroleum Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 149.00 | 0.00 | 38201.16 | 1017.97 | 511.52 | 178.69 | 1.20 | 3765.93 | 0.14 | 4564.25 | 0.22 | 798.32 | 0.00 | 12239.54 | 0.00 |
| 2011-12 | 149.00 | 0.00 | 45396.52 | 91.16 | 61.82 | 0.00 | 0.00 | 3827.75 | 0.02 | 4662.30 | 0.02 | 834.55 | 0.00 | 14952.24 | 0.00 |
| 2012-13 | 149.00 | 0.00 | 46929.52 | -1228.93 | -1766.84 | 0.00 | 0.00 | 2026.30 | -0.87 | 3169.08 | -0.39 | 1142.78 | 0.00 | 14090.59 | 0.00 |
| 29 GAIL (India) Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1268.48 | 727.41 | 32907.09 | 5322.85 | 3561.13 | 951.36 | 0.75 | 19253.34 | 0.18 | 21563.34 | 0.25 | 2310.00 | 0.00 | 31798.60 | 0.00 |
| 2011-12 | 1268.48 | 727.41 | 40939.00 | 5456.47 | 3653.84 | 1103.57 | 0.87 | 21624.48 | 0.17 | 26971.33 | 0.20 | 5346.85 | 0.00 | 38788.34 | 0.00 |
| 2012-13 | 1268.48 | 727.41 | 48005.27 | 6252.79 | 4022.20 | 1217.74 | 0.96 | 24227.80 | 0.17 | 33067.56 | 0.19 | 8839.76 | 0.00 | 46888.22 | 0.00 |
| 30 Hindustan Petroleum Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 339.01 | 173.08 | 132669.97 | 3230.14 | 1539.01 | 474.08 | 1.40 | 12545.80 | 0.12 | 19355.93 | 0.17 | 6810.13 | 0.00 | 60369.22 | 0.00 |
| 2011-12 | 339.01 | 173.08 | 170384.50 | 3358.48 | 911.43 | 287.83 | 0.85 | 13122.52 | 0.07 | 19413.89 | 0.17 | 6291.37 | 0.00 | 70993.26 | 0.00 |
| 2012-13 | 339.01 | 173.08 | 191591.36 | 3493.89 | 904.71 | 287.83 | 0.85 | 13726.40 | 0.07 | 22673.58 | 0.15 | 8947.18 | 0.00 | 76137.70 | 0.00 |
| 31 Indian Oil Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2427.95 | 1916.16 | 332897.93 | 11765.69 | 7445.48 | 2306.55 | 0.95 | 55317.17 | 0.13 | 73969.16 | 0.16 | 18651.99 | 0.00 | 172702.65 | 0.00 |
| 2011-12 | 2427.95 | 1916.16 | 415979.15 | 9344.85 | 3954.62 | 1213.98 | 0.50 | 57876.70 | 0.07 | 79781.11 | 0.12 | 21904.41 | 0.00 | 208945.24 | 0.00 |
| 2012-13 | 2427.95 | 1916.16 | 420812.94 | 12056.95 | 5005.17 | 1505.33 | 0.62 | 61124.31 | 0.08 | 85050.25 | 0.14 | 23925.94 | 0.00 | 223995.27 | 0.00 |
| 32 Mangalore Refinery and Petrochemicals Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1761.85 | 0.00 | 43800.20 | 1841.86 | 1176.63 | 210.31 | 0.12 | 6528.90 | 0.18 | 8025.97 | 0.23 | 1497.07 | 0.00 | 18472.14 | 0.00 |
| 2011-12 | 1757.26 | 0.00 | 57206.76 | 1453.43 | 908.58 | 175.26 | 0.10 | 7229.19 | 0.13 | 11121.11 | 0.13 | 3891.91 | 0.00 | 26148.75 | 0.00 |
| 2012-13 | 1752.66 | 0.00 | 68838.26 | -148.29 | -756.91 | 0.00 | 0.00 | 6467.69 | -0.12 | 12248.48 | -0.01 | 5780.79 | 269.35 | 26697.44 | 0.00 |
| 33 Oil and Natural Gas Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 4277.76 | 3171.48 | 66154.88 | 27644.08 | 18924.00 | 7486.05 | 1.75 | 96708.41 | 0.20 | 96708.41 | 0.29 | 0.00 | 0.00 | 147970.43 | 0.00 |
| 2011-12 | 4277.76 | 2961.27 | 76887.06 | 46347.63 | 34793.16 | 8341.61 | 1.95 | 112696.06 | 0.31 | 112696.06 | 0.41 | 0.00 | 0.00 | 171354.60 | 0.00 |
| 2012-13 | 4277.76 | 2961.27 | 83308.96 | 30571.97 | 20925.70 | 8127.72 | 1.90 | 122967.37 | 0.17 | 122967.37 | 0.25 | 0.00 | 0.00 | 176561.01 | 0.00 |
| 34 Oil India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 240.45 | 188.60 | 11596.47 | 4327.12 | 2887.73 | 901.70 | 3.75 | 15766.35 | 0.18 | 15787.60 | 0.27 | 21.25 | 21.25 | 21263.81 | 0.00 |
| 2011-12 | 240.45 | 188.60 | 16893.83 | 5133.49 | 3469.18 | 1142.15 | 4.75 | 17739.54 | 0.20 | 17739.54 | 0.29 | 0.00 | 0.00 | 22690.97 | 0.00 |
| 2012-13 | 601.14 | 411.39 | 17448.19 | 5285.83 | 3589.34 | 1803.41 | 3.00 | 19211.48 | 0.19 | 19211.48 | 0.28 | 0.00 | 0.00 | 25173.45 | 0.00 |

APPENDIX -VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital Employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Losses |
|--|----------|-----------------------|--------------------|--|---------------------|----------|-----------------------------------|-----------|--|---------------------|--|----------------------------|--------------|--------------|-----------------------|
| POWER | | | | | | | | | | | | | | | |
| Financial services | | | | | | | | | | | | | | | |
| 35 Power Finance Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1147.77 | 1030.45 | 10128.49 | 9862.72 | 2619.58 | 599.71 | 0.52 | 15634.16 | 0.17 | 94941.69 | 0.10 | 79307.53 | 0.00 | 104631.39 | 0.00 |
| 2011-12 | 1319.93 | 973.06 | 13014.85 | 12334.53 | 3031.74 | 791.97 | 0.60 | 20707.52 | 0.15 | 116574.50 | 0.11 | 95866.98 | 0.00 | 135570.80 | 0.00 |
| 2012-13 | 1320.02 | 973.06 | 17260.27 | 16518.84 | 4419.60 | 924.01 | 0.70 | 24054.12 | 0.18 | 145204.98 | 0.11 | 121150.86 | 0.00 | 169812.78 | 0.00 |
| 36 Rural Electrification Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 987.46 | 659.61 | 8256.91 | 8249.68 | 2569.93 | 740.59 | 0.75 | 12788.62 | 0.20 | 82792.44 | 0.10 | 70003.82 | 36.13 | 86474.18 | 0.00 |
| 2011-12 | 987.46 | 659.61 | 10337.59 | 10050.19 | 2817.03 | 740.59 | 0.75 | 14563.04 | 0.19 | 91116.72 | 0.11 | 76553.68 | 15.14 | 108534.44 | 0.00 |
| 2012-13 | 987.46 | 659.61 | 13523.11 | 13013.88 | 3817.62 | 814.65 | 0.82 | 17454.38 | 0.22 | 108414.76 | 0.12 | 90960.38 | 7.93 | 130494.07 | 0.00 |
| Power | | | | | | | | | | | | | | | |
| 37 NHPC Limited | | | | | | | | | | | | | | | |
| 2010-11 | 12300.74 | 10623.37 | 4046.59 | 3291.99 | 2166.67 | 738.04 | 0.06 | 24583.89 | 0.09 | 39153.15 | 0.08 | 14569.26 | 1000.00 | 46481.14 | 0.00 |
| 2011-12 | 12300.74 | 10623.37 | 5654.69 | 3859.28 | 2771.77 | 861.06 | 0.07 | 26353.53 | 0.11 | 42626.33 | 0.09 | 16272.80 | 1398.44 | 52045.58 | 0.00 |
| 2012-13 | 12300.74 | 10623.37 | 5306.64 | 3587.51 | 2348.22 | 738.05 | 0.06 | 27840.50 | 0.08 | 45258.02 | 0.08 | 17417.52 | 1668.81 | 53776.78 | 0.00 |
| 38 NTPC Limited | | | | | | | | | | | | | | | |
| 2010-11 | 8245.46 | 6967.36 | 54938.68 | 14198.68 | 9102.59 | 3133.26 | 0.38 | 67433.10 | 0.13 | 110608.08 | 0.13 | 43174.98 | 0.00 | 125041.33 | 0.00 |
| 2011-12 | 8245.46 | 6967.36 | 62480.88 | 14007.91 | 9223.73 | 3298.19 | 0.40 | 73291.17 | 0.13 | 119199.44 | 0.12 | 45908.27 | 0.00 | 140625.91 | 0.00 |
| 2012-13 | 8245.46 | 6184.10 | 66200.24 | 18502.99 | 12619.39 | 4741.16 | 0.58 | 80387.51 | 0.16 | 133641.17 | 0.14 | 53253.66 | 0.00 | 160867.78 | 0.00 |
| 39 Power Grid Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 4629.73 | 3214.02 | 8388.70 | 5558.66 | 2696.89 | 810.23 | 0.18 | 21535.90 | 0.13 | 60968.67 | 0.09 | 39432.77 | 0.00 | 75477.06 | 0.00 |
| 2011-12 | 4629.73 | 3214.02 | 10035.33 | 6336.79 | 3254.95 | 976.89 | 0.21 | 23487.78 | 0.14 | 72606.97 | 0.09 | 49119.19 | 0.00 | 91893.56 | 0.00 |
| 2012-13 | 4629.73 | 3214.02 | 12757.85 | 8106.37 | 4234.50 | 527.79 | 0.11 | 26239.47 | 0.16 | 89315.74 | 0.09 | 63076.27 | 0.00 | 110610.61 | 0.00 |
| 40 SJVN Limited | | | | | | | | | | | | | | | |
| 2010-11 | 4136.63 | 2666.61 | 1812.67 | 1314.57 | 912.13 | 330.93 | 0.08 | 7205.52 | 0.13 | 8859.75 | 0.15 | 1654.23 | 0.00 | 11058.34 | 0.00 |
| 2011-12 | 4136.63 | 2666.61 | 1927.50 | 1429.54 | 1068.68 | 388.84 | 0.09 | 7822.28 | 0.14 | 9323.62 | 0.15 | 1501.34 | 0.00 | 11994.03 | 0.00 |
| 2012-13 | 4136.63 | 2666.61 | 1682.10 | 1238.64 | 1052.34 | 397.12 | 0.10 | 8410.01 | 0.13 | 10286.28 | 0.12 | 1876.27 | 0.00 | 12318.81 | 0.00 |

APPENDIX -VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital Employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Losses |
|--|--------|-----------------------|--------------------|--|---------------------|----------|-----------------------------------|-----------|--|---------------------|--|----------------------------|--------------|--------------|-----------------------|
| RAILWAYS | | | | | | | | | | | | | | | |
| Contract & Construction Services | | | | | | | | | | | | | | | |
| 41 IRCON International Limited | | | | | | | | | | | | | | | |
| 2010-11 | 9.90 | 9.87 | 3152.88 | 399.76 | 182.18 | 36.62 | 3.70 | 1382.31 | 0.13 | 1382.31 | 0.29 | 0.00 | 0.00 | 4846.00 | 0.00 |
| 2011-12 | 9.90 | 9.87 | 3601.41 | 602.14 | 469.92 | 94.03 | 9.50 | 1742.94 | 0.27 | 2430.14 | 0.25 | 687.20 | 0.00 | 5338.99 | 0.00 |
| 2012-13 | 19.80 | 19.74 | 4231.78 | 1014.73 | 729.99 | 148.47 | 7.50 | 2300.37 | 0.32 | 3117.79 | 0.33 | 817.42 | 0.00 | 6070.88 | 0.00 |
| Transportation Services | | | | | | | | | | | | | | | |
| 42 Container Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 129.98 | 82.00 | 3828.12 | 1055.72 | 875.95 | 201.48 | 1.55 | 4977.81 | 0.18 | 4977.81 | 0.21 | 0.00 | 0.00 | 5757.08 | 0.00 |
| 2011-12 | 129.98 | 82.00 | 4060.95 | 1181.78 | 877.88 | 214.47 | 1.65 | 5606.43 | 0.16 | 5606.43 | 0.21 | 0.00 | 0.00 | 6455.57 | 0.00 |
| 2012-13 | 129.98 | 82.00 | 4406.16 | 1213.07 | 940.03 | 227.47 | 1.75 | 6281.13 | 0.15 | 6281.13 | 0.19 | 0.00 | 0.00 | 7203.38 | 0.00 |
| SHIPPING | | | | | | | | | | | | | | | |
| Transportation services | | | | | | | | | | | | | | | |
| 43 Dredging Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 28.00 | 22.00 | 457.86 | 44.87 | 39.51 | 0.00 | 0.00 | 1368.55 | 0.03 | 1368.55 | 0.03 | 0.00 | 0.00 | 1546.09 | 0.00 |
| 2011-12 | 28.00 | 22.00 | 491.66 | 17.56 | 13.18 | 0.00 | 0.00 | 1381.73 | 0.01 | 1641.68 | 0.01 | 259.95 | 0.00 | 1883.81 | 0.00 |
| 2012-13 | 28.00 | 22.00 | 634.94 | 23.07 | 20.51 | 5.60 | 0.20 | 1395.69 | 0.01 | 2115.79 | 0.01 | 720.10 | 0.00 | 2465.43 | 0.00 |
| 44 The Shipping Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 465.80 | 296.94 | 3543.42 | 721.00 | 567.35 | 256.19 | 0.55 | 7168.13 | 0.08 | 11883.28 | 0.06 | 4715.15 | 0.00 | 12992.18 | 0.00 |
| 2011-12 | 465.80 | 296.94 | 3820.80 | 47.28 | -428.21 | 0.00 | 0.00 | 6734.32 | -0.06 | 12270.12 | 0.00 | 5535.80 | 0.00 | 13990.35 | 0.00 |
| 2012-13 | 465.80 | 296.94 | 4152.51 | 93.37 | -114.31 | 0.00 | 0.00 | 6616.15 | -0.02 | 13438.79 | 0.01 | 6822.64 | 0.00 | 16062.93 | 0.00 |
| STEEL | | | | | | | | | | | | | | | |
| Minerals and Metals | | | | | | | | | | | | | | | |
| 45 KIOCL Limited | | | | | | | | | | | | | | | |
| 2010-11 | 634.51 | 628.14 | 1803.46 | 99.95 | 76.27 | 15.86 | 0.02 | 1998.52 | 0.04 | 1998.52 | 0.05 | 0.00 | 0.00 | 2312.41 | 0.00 |
| 2011-12 | 634.51 | 628.14 | 1521.08 | 115.39 | 94.30 | 19.04 | 0.03 | 2070.62 | 0.05 | 2071.36 | 0.06 | 0.74 | 0.00 | 2347.53 | 0.00 |
| 2012-13 | 634.51 | 628.14 | 1159.12 | 32.34 | 31.05 | 6.35 | 0.01 | 2094.25 | 0.01 | 2094.25 | 0.02 | 0.00 | 0.00 | 2370.37 | 0.00 |

APPENDIX -VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital Employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Losses | (₹ in crore) |
|---|---------|-----------------------|--------------------|--|---------------------|----------|-----------------------------------|-----------|--|---------------------|--|----------------------------|--------------|--------------|-----------------------|--------------|
| 46 MOIL Limited | | | | | | | | | | | | | | | | |
| 2010-11 | 168.00 | 134.40 | 1145.31 | 880.15 | 588.06 | 117.60 | 0.70 | 2128.29 | 0.28 | 2128.29 | 0.41 | 0.00 | 0.00 | 2441.18 | 0.00 | 0.00 |
| 2011-12 | 168.00 | 120.24 | 905.68 | 606.63 | 410.77 | 84.00 | 0.50 | 2441.31 | 0.17 | 2441.31 | 0.25 | 0.00 | 0.00 | 2736.60 | 0.00 | 0.00 |
| 2012-13 | 168.00 | 120.24 | 975.03 | 636.78 | 431.72 | 92.40 | 0.55 | 2765.64 | 0.16 | 2765.64 | 0.23 | 0.00 | 0.00 | 3108.62 | 0.00 | 0.00 |
| 47 NMDC Limited | | | | | | | | | | | | | | | | |
| 2010-11 | 396.47 | 356.84 | 11375.40 | 9727.18 | 6499.22 | 1308.36 | 3.30 | 19200.08 | 0.34 | 19200.08 | 0.51 | 0.00 | 0.00 | 21083.69 | 0.00 | 0.00 |
| 2011-12 | 396.47 | 356.84 | 11268.73 | 10760.95 | 7265.39 | 1784.12 | 4.50 | 24396.27 | 0.30 | 24396.27 | 0.44 | 0.00 | 0.00 | 26560.55 | 0.00 | 0.00 |
| 2012-13 | 396.47 | 317.19 | 10713.43 | 9478.33 | 6342.37 | 2775.30 | 7.00 | 27504.72 | 0.23 | 27504.72 | 0.34 | 0.00 | 0.00 | 30805.98 | 0.00 | 0.00 |
| Steel | | | | | | | | | | | | | | | | |
| 48 Eastern Investments Limited | | | | | | | | | | | | | | | | |
| 2010-11 | 1.44 | 0.23 | 5.88 | 6.74 | 6.32 | 0.95 | 0.66 | 278.05 | 0.02 | 278.05 | 0.02 | 0.00 | 0.00 | 283.31 | 0.00 | 0.00 |
| 2011-12 | 1.44 | 0.23 | 0.88 | 2.22 | 1.70 | 0.26 | 0.18 | 279.45 | 0.01 | 279.45 | 0.01 | 0.00 | 0.00 | 284.52 | 0.00 | 0.00 |
| 2012-13 | 1.44 | 0.23 | 0.55 | 1.96 | 1.96 | 0.22 | 0.15 | 280.66 | 0.01 | 280.66 | 0.01 | 0.00 | 0.00 | 286.12 | 0.00 | 0.00 |
| 49 Steel Authority of India Limited | | | | | | | | | | | | | | | | |
| 2010-11 | 4130.40 | 3544.69 | 47785.09 | 7669.26 | 4904.74 | 991.30 | 0.24 | 37069.47 | 0.13 | 47231.72 | 0.16 | 10162.25 | 0.00 | 76082.99 | 0.00 | 0.00 |
| 2011-12 | 4130.53 | 3544.69 | 51036.16 | 5967.74 | 3681.89 | 826.10 | 0.20 | 39811.32 | 0.09 | 51397.98 | 0.12 | 11586.66 | 0.00 | 74927.09 | 0.00 | 0.00 |
| 2012-13 | 4130.53 | 3304.29 | 49986.90 | 4217.64 | 2399.67 | 826.10 | 0.20 | 40973.94 | 0.06 | 54459.49 | 0.08 | 13485.55 | 0.00 | 82624.99 | 0.00 | 0.00 |
| TOURISM | | | | | | | | | | | | | | | | |
| Tourist Services | | | | | | | | | | | | | | | | |
| 50 India Tourism Development Corporation Limited | | | | | | | | | | | | | | | | |
| 2010-11 | 85.77 | 79.00 | 367.18 | -5.44 | -8.59 | 0.00 | 0.00 | 305.31 | -0.03 | 305.31 | -0.02 | 0.00 | 0.00 | 550.63 | 0.00 | 0.00 |
| 2011-12 | 85.77 | 79.00 | 397.63 | 22.04 | 8.54 | 4.29 | 0.05 | 308.86 | 0.03 | 308.86 | 0.07 | 0.00 | 0.00 | 560.99 | 0.00 | 0.00 |
| 2012-13 | 85.77 | 79.00 | 408.42 | 5.48 | 3.00 | 0.00 | 0.00 | 311.81 | 0.01 | 311.81 | 0.02 | 0.00 | 0.00 | 542.21 | 0.00 | 0.00 |

APPENDIX -VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital Employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Losses |
|--|----------|-----------------------|--------------------|--|---------------------|----------|-----------------------------------|-----------|--|---------------------|--|----------------------------|--------------|--------------|-----------------------|
| URBAN DEVELOPMENT | | | | | | | | | | | | | | | |
| Contract & Construction Services | | | | | | | | | | | | | | | |
| 51 National Buildings Construction Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 90.00 | 90.00 | 3126.77 | 213.95 | 140.34 | 28.07 | 0.31 | 654.14 | 0.21 | 654.14 | 0.33 | 0.00 | 0.00 | 3476.95 | 0.00 |
| 2011-12 | 120.00 | 120.00 | 3429.32 | 297.22 | 190.17 | 42.00 | 0.35 | 795.49 | 0.24 | 795.49 | 0.37 | 0.00 | 0.00 | 3628.82 | 0.00 |
| 2012-13 | 120.00 | 108.00 | 3186.82 | 306.96 | 207.50 | 45.00 | 0.38 | 950.69 | 0.22 | 950.69 | 0.32 | 0.00 | 0.00 | 3719.57 | 0.00 |
| TOTAL OF ALL MINISTRIES | | | | | | | | | | | | | | | |
| 2010 – 11(51) | 64557.00 | 50914.70 | 1146838.33 | 141213.09 | 82236.68 | 27637.94 | 0.00 | 523279.46 | 0.16 | 833431.56 | 0.17 | 310152.10 | 4543.85 | 1300564.35 | 14506.85 |
| 2011 – 12(51) | 64754.68 | 50222.45 | 1399159.44 | 166657.36 | 97612.91 | 32007.95 | 0.00 | 577915.54 | 0.17 | 941262.02 | 0.18 | 363346.48 | 5035.88 | 1516570.57 | 16539.23 |
| 2012 – 13(51) | 65482.31 | 49424.16 | 1442210.82 | 161871.96 | 86120.94 | 37627.75 | 0.00 | 623173.36 | 0.14 | 1070250.01 | 0.15 | 447076.67 | 4925.51 | 1672171.11 | 21331.01 |

APPENDIX-VI
INVESTMENT AND RETURN AS ON 31 MARCH
(As referred to in Para 1.3)
C. Unlisted Government Companies

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|--------|-----------------------|--------------------|--|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| AGRICULTURE | | | | | | | | | | | | | | | |
| Agro based Industries | | | | | | | | | | | | | | | |
| 1 Agrinnovative India Limited | | | | | | | | | | | | | | | |
| 2011-12 | 50.00 | 50.00 | 0.00 | -0.68 | -0.68 | 0.00 | 0.00 | 50.00 | -0.01 | 50.00 | -0.01 | 0.00 | 0.00 | 50.00 | 0.00 |
| 2012-13 | 50.00 | 50.00 | 0.00 | 4.08 | 2.94 | 0.00 | 0.00 | 52.26 | 0.06 | 52.26 | 0.08 | 0.00 | 0.00 | 53.44 | 0.00 |
| 2 Lakshadweep Development Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 6.50 | 6.50 | 5.91 | 18.41 | 8.56 | 0.00 | 0.00 | 38.71 | 0.22 | 38.71 | 0.48 | 0.00 | 0.00 | 453.49 | 0.00 |
| 2011-12 | 6.50 | 6.50 | 0.98 | 45.97 | 36.98 | 0.00 | 0.00 | 75.68 | 0.49 | 75.68 | 0.61 | 0.00 | 0.00 | 567.97 | 0.00 |
| *2012-13 | 6.50 | 6.50 | 0.98 | 45.97 | 36.98 | 0.00 | 0.00 | 75.68 | 0.49 | 75.68 | 0.61 | 0.00 | 0.00 | 567.97 | 0.00 |
| 3 National Seeds Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 20.62 | 20.62 | 660.42 | 62.88 | 37.38 | 2.27 | 0.11 | 179.40 | 0.21 | 179.40 | 0.35 | 0.00 | 0.00 | 419.10 | 0.00 |
| 2011-12 | 20.62 | 20.62 | 669.49 | 48.89 | 30.17 | 4.12 | 0.20 | 178.42 | 0.17 | 211.67 | 0.23 | 33.25 | 0.00 | 447.68 | 0.00 |
| 2012-13 | 20.62 | 20.62 | 582.45 | 67.21 | 44.30 | 4.12 | 0.20 | 217.93 | 0.20 | 217.93 | 0.31 | 0.00 | 0.00 | 511.39 | 0.00 |
| 4 State Farms Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 31.49 | 31.49 | 232.91 | 50.34 | 29.87 | 1.57 | 0.05 | 139.80 | 0.21 | 139.80 | 0.36 | 0.00 | 0.00 | 314.33 | 0.00 |
| 2011-12 | 31.49 | 31.49 | 279.59 | 57.86 | 38.63 | 1.57 | 0.05 | 203.79 | 0.19 | 203.79 | 0.28 | 0.00 | 0.00 | 412.82 | 0.00 |
| 2012-13 | 31.49 | 31.49 | 381.99 | 57.77 | 42.58 | 2.36 | 0.07 | 247.37 | 0.17 | 248.77 | 0.23 | 1.40 | 0.00 | 524.96 | 0.00 |
| ATOMIC ENERGY | | | | | | | | | | | | | | | |
| Industrial Development | | | | | | | | | | | | | | | |
| 5 Electronics Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 163.37 | 163.37 | 1381.70 | 50.85 | 22.86 | 8.00 | 0.05 | 606.36 | 0.04 | 606.36 | 0.08 | 0.00 | 0.00 | 2175.69 | 0.00 |
| 2011-12 | 163.37 | 163.37 | 1474.14 | 96.74 | 36.61 | 9.15 | 0.06 | 632.07 | 0.06 | 752.66 | 0.13 | 120.60 | 0.00 | 2167.12 | 0.00 |
| 2012-13 | 163.37 | 163.37 | 1729.40 | 72.07 | 25.88 | 6.47 | 0.04 | 649.75 | 0.04 | 850.37 | 0.08 | 200.62 | 0.00 | 2295.76 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|----------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| Minerals and Metals | | | | | | | | | | | | | | | |
| 6 Indian Rare Earths Limited | | | | | | | | | | | | | | | |
| 2010-11 | 86.36 | 86.36 | 388.66 | 53.94 | 31.89 | 17.27 | 0.20 | 485.98 | 0.07 | 497.05 | 0.11 | 11.07 | 11.07 | 675.24 | 0.00 |
| 2011-12 | 86.36 | 86.36 | 632.26 | 251.25 | 170.45 | 34.50 | 0.40 | 617.76 | 0.28 | 617.76 | 0.41 | 0.00 | 0.00 | 878.32 | 0.00 |
| 2012-13 | 86.36 | 86.36 | 555.49 | 245.45 | 156.59 | 32.00 | 0.37 | 736.91 | 0.21 | 736.91 | 0.33 | 0.00 | 0.00 | 1039.80 | 0.00 |
| 7 Uranium Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1439.62 | 1430.51 | 727.00 | 160.57 | 101.53 | 25.50 | 0.02 | 1681.08 | 0.06 | 1681.08 | 0.10 | 0.00 | 0.00 | 2328.48 | 0.00 |
| 2011-12 | 1439.62 | 1439.62 | 682.19 | 104.44 | 64.84 | 16.25 | 0.01 | 1727.04 | 0.04 | 1784.89 | 0.06 | 57.85 | 0.00 | 2488.79 | 0.00 |
| 2012-13 | 1439.62 | 1439.62 | 826.56 | 172.21 | 90.79 | 18.15 | 0.01 | 1796.59 | 0.05 | 1796.59 | 0.10 | 0.00 | 0.00 | 2771.85 | 0.00 |
| Power | | | | | | | | | | | | | | | |
| 8 Bharatiya Nabhikiya Vidyut Nigam Limited | | | | | | | | | | | | | | | |
| 2010-11 | 3047.85 | 3017.85 | 0.00 | 21.70 | 14.62 | 0.00 | 0.00 | 3077.39 | 0.00 | 3077.39 | 0.01 | 0.00 | 0.00 | 3266.76 | 0.00 |
| 2011-12 | 3952.85 | 3892.85 | 0.00 | 13.86 | 9.47 | 0.00 | 0.00 | 3991.86 | 0.00 | 3991.86 | 0.00 | 0.00 | 0.00 | 4237.73 | 0.00 |
| 2012-13 | 4187.52 | 4067.52 | 0.00 | 28.81 | 19.56 | 0.00 | 0.00 | 4246.09 | 0.00 | 4246.09 | 0.01 | 0.00 | 0.00 | 4415.57 | 0.00 |
| 9 Nuclear Power Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 10145.33 | 10145.33 | 6015.83 | 2349.14 | 1376.33 | 412.90 | 0.04 | 23984.60 | 0.06 | 41893.99 | 0.06 | 17909.39 | 5869.77 | 45313.66 | 0.00 |
| 2011-12 | 10174.33 | 10174.33 | 7913.81 | 3054.06 | 1906.15 | 571.85 | 0.06 | 25428.07 | 0.07 | 39881.95 | 0.08 | 14453.89 | 5047.49 | 43622.08 | 0.00 |
| 2012-13 | 10174.33 | 10174.33 | 7961.51 | 3170.24 | 2100.99 | 630.30 | 0.06 | 26930.52 | 0.08 | 42090.87 | 0.08 | 15160.35 | 4824.73 | 46416.87 | 0.00 |
| 10 NPCIL Indian Oil Nuclear Energy Corporation Limited | | | | | | | | | | | | | | | |
| 2011-12 | 1.00 | 0.00 | 0.00 | -0.12 | -0.12 | 0.00 | 0.00 | 0.88 | -0.14 | 0.88 | -0.14 | 0.00 | 0.00 | 0.92 | 0.00 |
| 2012-13 | 1.00 | 0.00 | 0.00 | 0.07 | 0.05 | 0.00 | 0.00 | 0.93 | 0.05 | 0.93 | 0.08 | 0.00 | 0.00 | 1.01 | 0.00 |
| 11 NPCIL-NALCO Power Company Limited | | | | | | | | | | | | | | | |
| 2012-13 | 0.10 | 0.00 | 0.00 | -0.04 | -0.04 | 0.00 | 0.00 | 0.06 | -0.78 | 0.06 | -0.78 | 0.00 | 0.00 | 0.10 | 0.00 |
| BIO TECHNOLOGY | | | | | | | | | | | | | | | |
| Chemicals & Petrochemicals | | | | | | | | | | | | | | | |
| 12 Indian Vaccines Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 18.79 | 12.53 | 0.00 | 0.12 | 0.43 | 0.00 | 0.00 | 15.24 | 0.03 | 16.25 | 0.01 | 1.01 | 0.51 | 16.60 | 4.00 |
| 2011-12 | 18.79 | 12.53 | 0.00 | 0.43 | 0.43 | 0.00 | 0.00 | 14.86 | 0.03 | 14.86 | 0.03 | 0.00 | 0.00 | 15.64 | 3.00 |
| 2012-13 | 18.79 | 12.53 | 0.00 | 0.77 | 0.65 | 0.00 | 0.00 | 16.32 | 0.04 | 16.32 | 0.05 | 0.00 | 0.00 | 16.18 | 2.00 |

APPENDIX-VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss | ₹ in crore) | |
|--|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|-------------|--|
| | | | | | | | | | | | | | | | | | |
| CHEMICALS AND FERTILIZERS | | | | | | | | | | | | | | | | | |
| Chemicals & Petrochemicals | | | | | | | | | | | | | | | | | |
| 13 Brahmputra Cracker and Polymer Limited | | | | | | | | | | | | | | | | | |
| 2010-11 | 564.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1823.98 | 0.00 | 2156.98 | 0.00 | 333.00 | 0.00 | 2451.24 | 0.00 | 0.00 | |
| 2011-12 | 1128.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3270.20 | 0.00 | 4247.20 | 0.00 | 977.00 | 0.00 | 4770.89 | 0.00 | 0.00 | |
| 2012-13 | 1162.61 | 0.00 | 0.00 | -20.91 | -20.91 | 0.00 | 0.00 | 4851.53 | 0.00 | 6293.15 | 0.00 | 1441.62 | 0.00 | 6916.84 | 0.00 | 0.00 | |
| 14 Hindustan Antibiotics Limited | | | | | | | | | | | | | | | | | |
| 2010-11 | 71.72 | 71.72 | 118.14 | -23.95 | -9.85 | 0.00 | 0.00 | -93.88 | 0.10 | 30.97 | -0.77 | 124.85 | 124.85 | 296.27 | 166.00 | 0.00 | |
| 2011-12 | 71.72 | 71.72 | 89.34 | -32.49 | -50.19 | 0.00 | 0.00 | -137.07 | 0.37 | -0.92 | 35.29 | 136.15 | 127.35 | 276.89 | 209.00 | 0.00 | |
| 2012-13 | 71.72 | 71.72 | 52.09 | -39.77 | -69.37 | 0.00 | 0.00 | -278.71 | 0.25 | -129.31 | 0.31 | 149.40 | 127.35 | 201.00 | 350.00 | 0.00 | |
| 15 Hindustan Insecticides Limited | | | | | | | | | | | | | | | | | |
| 2010-11 | 91.33 | 91.33 | 271.04 | 4.42 | 1.58 | 0.00 | 0.00 | 85.13 | 0.02 | 106.88 | 0.04 | 21.74 | 21.74 | 257.93 | 6.00 | 0.00 | |
| 2011-12 | 91.33 | 91.33 | 279.82 | 4.91 | 1.60 | 0.00 | 0.00 | 86.87 | 0.02 | 108.61 | 0.05 | 21.74 | 21.74 | 253.89 | 4.00 | 0.00 | |
| 2012-13 | 91.33 | 91.33 | 301.11 | 8.50 | 2.92 | 0.00 | 0.00 | 89.92 | 0.03 | 109.96 | 0.08 | 20.04 | 20.04 | 293.93 | 1.00 | 0.00 | |
| 16 Indian Drugs and Pharmaceuticals Limited | | | | | | | | | | | | | | | | | |
| 2010-11 | 116.88 | 116.88 | 66.70 | 13.68 | -200.96 | 0.00 | 0.00 | -6220.69 | 0.03 | -4980.92 | 0.00 | 1239.76 | 1196.76 | 266.92 | 6338.00 | 0.00 | |
| *2011-12 | 116.88 | 116.88 | 66.70 | 13.68 | -200.96 | 0.00 | 0.00 | -6220.69 | 0.03 | -4980.92 | 0.00 | 1239.76 | 1196.76 | 266.92 | 6338.00 | 0.00 | |
| *2012-13 | 116.88 | 116.88 | 66.70 | 13.68 | -200.96 | 0.00 | 0.00 | -6220.69 | 0.03 | -4980.92 | 0.00 | 1239.76 | 1196.76 | 266.92 | 6338.00 | 0.00 | |
| Consumer products | | | | | | | | | | | | | | | | | |
| 17 Karnataka Antibiotics and Pharmaceuticals Limited | | | | | | | | | | | | | | | | | |
| 2010-11 | 13.49 | 4.43 | 210.04 | 19.00 | 10.56 | 0.90 | 0.07 | 71.96 | 0.15 | 75.91 | 0.25 | 3.95 | 0.00 | 203.60 | 0.00 | 0.00 | |
| 2011-12 | 13.49 | 4.43 | 233.55 | 24.93 | 16.02 | 1.13 | 0.08 | 86.68 | 0.18 | 90.37 | 0.28 | 3.69 | 0.00 | 203.48 | 0.00 | 0.00 | |
| 2012-13 | 13.49 | 7.98 | 227.20 | 15.61 | 11.29 | 1.08 | 0.08 | 96.70 | 0.12 | 99.81 | 0.16 | 3.11 | 0.00 | 210.56 | 0.00 | 0.00 | |
| 18 Rajasthan Drugs and Pharmaceuticals Limited | | | | | | | | | | | | | | | | | |
| 2010-11 | 4.99 | 2.54 | 78.70 | 3.11 | 1.22 | 0.00 | 0.00 | 18.25 | 0.07 | 26.07 | 0.12 | 7.82 | 0.00 | 82.56 | 0.00 | 0.00 | |
| 2011-12 | 4.99 | 2.54 | 82.72 | 4.30 | 1.56 | 0.00 | 0.00 | 19.69 | 0.08 | 22.73 | 0.19 | 3.04 | 0.00 | 82.33 | 0.00 | 0.00 | |
| 2012-13 | 4.99 | 2.54 | 85.67 | 3.37 | 0.80 | 0.00 | 0.00 | 20.49 | 0.04 | 22.03 | 0.15 | 1.54 | 0.00 | 91.80 | 0.00 | 0.00 | |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| Contract & Construction Services | | | | | | | | | | | | | | | |
| 19 FACT RCF Building Products Limited | | | | | | | | | | | | | | | |
| 2010-11 | 31.60 | 0.00 | 0.00 | -0.81 | -0.81 | 0.00 | 0.00 | 29.42 | -0.03 | 101.95 | -0.01 | 72.53 | 0.00 | 110.31 | 2.00 |
| 2011-12 | 40.00 | 0.00 | 0.00 | -0.82 | -0.82 | 0.00 | 0.00 | 37.00 | -0.02 | 100.33 | -0.01 | 63.33 | 0.00 | 123.46 | 3.00 |
| 2012-13 | 49.40 | 0.00 | 0.47 | -7.78 | -16.17 | 0.00 | 0.00 | 30.24 | -0.53 | 120.24 | -0.06 | 90.00 | 0.00 | 125.04 | 19.00 |
| Fertilizer | | | | | | | | | | | | | | | |
| 20 Brahma Putra Valley Fertilizer Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 365.83 | 365.83 | 176.10 | -10.63 | -85.09 | 0.00 | 0.00 | -285.00 | 0.30 | 615.35 | -0.02 | 900.35 | 900.35 | 824.25 | 650.00 |
| 2011-12 | 365.83 | 365.82 | 232.61 | -47.69 | -128.81 | 0.00 | 0.00 | -415.19 | 0.31 | -126.19 | 0.38 | 289.00 | 289.00 | 866.81 | 778.00 |
| 2012-13 | 365.83 | 365.82 | 291.96 | 58.15 | -32.64 | 0.00 | 0.00 | -445.28 | 0.07 | 149.43 | 0.39 | 594.71 | 190.05 | 970.29 | 811.00 |
| 21 Fertilizer Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 750.92 | 750.92 | 0.00 | 0.37 | -508.51 | 0.00 | 0.00 | -10219.95 | 0.05 | -116.68 | 0.00 | 10103.26 | 2739.28 | 157.00 | 10971.00 |
| 2011-12 | 750.92 | 750.92 | 0.00 | -17.10 | -552.76 | 0.00 | 0.00 | -10772.98 | 0.05 | -8028.70 | 0.00 | 2744.28 | 2739.28 | 153.65 | 11524.00 |
| 2012-13 | 750.92 | 750.92 | 0.00 | 10778.76 | 10778.76 | 0.00 | 0.00 | 5.10 | 2114.27 | 6.60 | 1633.62 | 1.50 | 0.00 | 175.75 | 746.00 |
| 22 Hindustan Fertilizers Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 686.54 | 686.54 | 0.00 | 0.32 | -382.28 | 0.00 | 0.00 | -7788.92 | 0.05 | -56.94 | -0.01 | 7731.98 | 7692.78 | 173.31 | 8475.00 |
| 2011-12 | 686.54 | 686.54 | 0.00 | 1.71 | -380.89 | 0.00 | 0.00 | -8169.80 | 0.05 | -55.23 | -0.03 | 8114.58 | 7948.15 | 174.17 | 8856.00 |
| 2012-13 | 686.54 | 686.54 | 0.00 | 2.06 | -380.53 | 0.00 | 0.00 | -8550.33 | 0.04 | -53.16 | -0.04 | 8497.17 | 8325.26 | 175.82 | 9237.00 |
| 23 Rajasthan Rashtriya Chemicals and Fertilizers Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | -0.03 | -0.03 | 0.00 | 0.00 | -0.71 | 0.04 | 0.20 | -0.15 | 0.91 | 0.00 | 0.20 | 1.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | -0.01 | -0.01 | 0.00 | 0.00 | -0.72 | 0.01 | 0.19 | -0.05 | 0.91 | 0.00 | 0.20 | 1.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | -0.05 | -0.05 | 0.00 | 0.00 | -0.77 | 0.06 | 0.14 | -0.35 | 0.91 | 0.00 | 0.15 | 1.00 |
| 24 Urvarak Videsh Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.54 | 0.00 | 0.00 | -0.01 | -0.01 | 0.00 | 0.00 | 0.10 | -0.07 | 0.10 | -0.07 | 0.00 | 0.00 | 0.10 | 0.00 |
| 2011-12 | 0.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 0.10 | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 |
| 2012-13 | 0.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 0.10 | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 |

APPENDIX-VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| Industrial Development and Technical Consultancy | | | | | | | | | | | | | | | |
| 25 Projects and Development India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 17.30 | 17.30 | 103.85 | 31.78 | 21.02 | 3.81 | 0.22 | 109.20 | 0.19 | 109.20 | 0.29 | 0.00 | 0.00 | 149.42 | 0.00 |
| 2011-12 | 17.30 | 17.30 | 72.30 | 36.21 | 24.02 | 3.81 | 0.22 | 103.38 | 0.23 | 103.38 | 0.35 | 0.00 | 0.00 | 129.80 | 0.00 |
| 2012-13 | 17.30 | 17.30 | 68.41 | 15.34 | 10.71 | 3.81 | 0.22 | 137.11 | 0.08 | 137.11 | 0.11 | 0.00 | 0.00 | 176.86 | 0.00 |
| Minerals and Metals | | | | | | | | | | | | | | | |
| 26 The FCI Aravali Gypsum and Minerals India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 7.33 | 7.33 | 61.48 | 19.89 | 12.23 | 2.46 | 0.34 | 88.50 | 0.14 | 88.50 | 0.22 | 0.00 | 0.00 | 126.99 | 0.00 |
| 2011-12 | 7.33 | 7.33 | 66.53 | 29.06 | 27.06 | 5.42 | 0.74 | 109.27 | 0.25 | 109.27 | 0.27 | 0.00 | 0.00 | 149.63 | 0.00 |
| 2012-13 | 7.33 | 7.33 | 73.84 | 42.27 | 28.49 | 5.72 | 0.78 | 131.07 | 0.22 | 131.07 | 0.32 | 0.00 | 0.00 | 177.84 | 0.00 |
| Petroleum | | | | | | | | | | | | | | | |
| 27 HOC Chematur Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.04 | 0.00 | 11.11 | 0.00 | 0.07 | 0.00 | 11.12 | 0.00 |
| 2011-12 | 11.22 | 0.00 | 0.00 | -0.01 | -0.01 | 0.00 | 0.00 | 11.22 | 0.00 | 11.22 | 0.00 | 0.00 | 0.00 | 11.31 | 0.00 |
| 2012-13 | 11.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.23 | 0.00 | 11.23 | 0.00 | 0.00 | 0.00 | 11.32 | 0.00 |
| CIVIL AVIATION | | | | | | | | | | | | | | | |
| Tourist Services | | | | | | | | | | | | | | | |
| 28 Hotel Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 40.60 | 0.00 | 51.16 | -28.11 | -28.54 | 0.00 | 0.00 | -3.66 | 7.80 | -3.66 | 7.68 | 0.00 | 0.00 | 106.87 | 44.00 |
| 2011-12 | 40.60 | 0.00 | 54.91 | -20.85 | -21.29 | 0.00 | 0.00 | -24.95 | 0.85 | -24.95 | 0.84 | 0.00 | 0.00 | 95.48 | 66.00 |
| *2012-13 | 40.60 | 0.00 | 54.91 | -20.85 | -21.29 | 0.00 | 0.00 | -24.95 | 0.85 | -24.95 | 0.84 | 0.00 | 0.00 | 95.48 | 66.00 |
| Transportation Services | | | | | | | | | | | | | | | |
| 29 Air India Air Transport Services Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 48.60 | -0.59 | -1.00 | 0.00 | 0.00 | -2.85 | 0.35 | -2.85 | 0.21 | 0.00 | 0.00 | 10.00 | 3.00 |
| 2011-12 | 0.05 | 0.00 | 60.36 | 0.10 | -0.26 | 0.00 | 0.00 | -2.91 | 0.09 | -2.01 | -0.05 | 0.90 | 0.00 | 13.59 | 3.00 |
| *2012-13 | 0.05 | 0.00 | 60.36 | 0.10 | -0.26 | 0.00 | 0.00 | -2.91 | 0.09 | -2.01 | -0.05 | 0.90 | 0.00 | 13.59 | 3.00 |
| 30 Air India Charters Limited | | | | | | | | | | | | | | | |
| 2010-11 | 30.00 | 0.00 | 1311.28 | -162.38 | -392.16 | 0.00 | 0.00 | -1035.29 | 0.38 | 1351.67 | -0.12 | 2386.96 | 0.00 | 3604.01 | 1065.00 |
| 2011-12 | 30.00 | 0.00 | 1377.81 | -334.76 | -602.50 | 0.00 | 0.00 | -1639.88 | 0.37 | 665.91 | -0.50 | 2305.79 | 0.00 | 3731.86 | 1670.00 |
| *2012-13 | 30.00 | 0.00 | 1377.81 | -334.76 | -602.50 | 0.00 | 0.00 | -1639.88 | 0.37 | 665.91 | -0.50 | 2305.79 | 0.00 | 3731.86 | 1670.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 31 Air India Engineering Services Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.04 | 0.04 | 0.05 | -0.04 | 0.09 | 0.00 | 0.05 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.05 | 0.06 | 0.05 | -0.06 | 0.09 | 0.00 | 0.05 | 0.00 |
| *2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.05 | 0.06 | 0.05 | -0.06 | 0.09 | 0.00 | 0.05 | 0.00 |
| 32 Air India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2145.00 | 2145.00 | 13974.39 | -3567.77 | -6865.17 | 0.00 | 0.00 | -10128.79 | 0.68 | 3435.05 | -1.04 | 13563.84 | 0.00 | 38145.59 | 12274.00 |
| 2011-12 | 3345.00 | 3345.00 | 14675.30 | -3912.20 | -7559.74 | 0.00 | 0.00 | -16443.17 | 0.46 | 14178.88 | -0.28 | 30622.05 | 0.00 | 39613.92 | 19788.00 |
| *2012-13 | 3345.00 | 3345.00 | 14675.30 | -3912.20 | -7559.74 | 0.00 | 0.00 | -16443.17 | 0.46 | 14178.88 | -0.28 | 30622.05 | 0.00 | 39613.92 | 19788.00 |
| 33 Airlines Allied Services Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2.25 | 0.00 | 290.35 | -29.12 | -29.12 | 0.00 | 0.00 | -580.65 | 0.05 | -580.65 | 0.05 | 0.00 | 0.00 | 106.68 | 583.00 |
| 2011-12 | 2.25 | 0.00 | 228.17 | -113.57 | -114.74 | 0.00 | 0.00 | -695.38 | 0.16 | -695.38 | 0.16 | 0.00 | 0.00 | 98.13 | 698.00 |
| *2012-13 | 2.25 | 0.00 | 228.17 | -113.57 | -114.74 | 0.00 | 0.00 | -695.38 | 0.16 | -695.38 | 0.16 | 0.00 | 0.00 | 98.13 | 698.00 |
| 34 Pawan Hans Helicopters Limited | | | | | | | | | | | | | | | |
| 2010-11 | 245.62 | 125.27 | 415.04 | 55.63 | 18.51 | 0.00 | 0.00 | 485.38 | 0.04 | 564.60 | 0.10 | 79.22 | 0.00 | 1263.81 | 0.00 |
| 2011-12 | 245.62 | 125.27 | 413.54 | 36.90 | -10.35 | 0.00 | 0.00 | 475.57 | -0.02 | 708.40 | 0.05 | 232.83 | 0.00 | 1475.14 | 0.00 |
| *2012-13 | 245.62 | 125.27 | 413.54 | 36.90 | -10.35 | 0.00 | 0.00 | 475.57 | -0.02 | 708.40 | 0.05 | 232.83 | 0.00 | 1475.14 | 0.00 |
| 35 Vayudoot Limited | | | | | | | | | | | | | | | |
| 2010-11 | 36.42 | 0.00 | 0.00 | -0.04 | -0.04 | 0.00 | 0.00 | -218.02 | 0.00 | -164.28 | 0.00 | 53.74 | 15.97 | 2.02 | 254.00 |
| 2011-12 | 36.42 | 0.00 | 0.00 | -0.10 | -0.10 | 0.00 | 0.00 | -218.12 | 0.00 | -218.12 | 0.00 | 0.00 | 0.00 | 1.98 | 255.00 |
| *2012-13 | 36.42 | 0.00 | 0.00 | -0.10 | -0.10 | 0.00 | 0.00 | -218.12 | 0.00 | -218.12 | 0.00 | 0.00 | 0.00 | 1.98 | 255.00 |
| COAL | | | | | | | | | | | | | | | |
| Coal & Lignite | | | | | | | | | | | | | | | |
| 36 Bharat Coking Coal Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2118.00 | 0.00 | 6951.77 | 1135.70 | 1093.69 | 0.00 | 0.00 | -4309.19 | -0.25 | -3225.89 | -0.35 | 1083.30 | 0.00 | 4843.85 | 6427.00 |
| 2011-12 | 2118.00 | 0.00 | 8583.87 | 845.20 | 822.36 | 0.00 | 0.00 | -3486.83 | -0.24 | -2403.53 | -0.35 | 1083.30 | 0.00 | 6101.48 | 5605.00 |
| 2012-13 | 4657.00 | 0.00 | 10176.62 | 1728.03 | 1498.80 | 0.00 | 0.00 | 550.97 | 2.72 | 550.97 | 3.14 | 0.00 | 0.00 | 6989.69 | 4106.00 |
| 37 Central Coalfields Limited | | | | | | | | | | | | | | | |
| 2010-11 | 940.00 | 0.00 | 7083.13 | 1889.33 | 1266.99 | 748.10 | 0.80 | 3038.01 | 0.42 | 3142.93 | 0.60 | 104.92 | 0.00 | 8481.24 | 0.00 |
| 2011-12 | 940.00 | 0.00 | 9005.34 | 1972.09 | 1319.55 | 791.74 | 0.84 | 3437.38 | 0.38 | 3524.92 | 0.56 | 87.54 | 0.00 | 10126.18 | 0.00 |
| 2012-13 | 940.00 | 0.00 | 10580.10 | 2691.11 | 1885.61 | 1131.37 | 1.20 | 4008.08 | 0.47 | 4078.00 | 0.66 | 69.92 | 0.00 | 9392.86 | 0.00 |

APPENDIX-VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 38 Eastern Coalfields Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2218.45 | 0.00 | 6029.92 | 107.58 | 106.57 | 0.00 | 0.00 | -5908.97 | -0.02 | -5248.44 | -0.02 | 660.53 | 0.00 | 4476.83 | 8127.00 |
| 2011-12 | 2218.45 | 0.00 | 8672.67 | 962.29 | 962.13 | 0.00 | 0.00 | -4946.85 | -0.19 | -4276.67 | -0.23 | 670.18 | 0.00 | 5851.92 | 7165.00 |
| 2012-13 | 2218.45 | 0.00 | 12162.59 | 1905.66 | 1655.54 | 0.00 | 0.00 | -2458.60 | -0.67 | -1784.43 | -1.07 | 674.17 | 0.00 | 7607.28 | 4677.00 |
| 39 Mahanadi Coalfields Limited | | | | | | | | | | | | | | | |
| 2010-11 | 186.40 | 0.00 | 7474.10 | 4044.82 | 2609.32 | 1570.02 | 8.42 | 6543.40 | 0.40 | 6685.06 | 0.61 | 141.67 | 0.00 | 17194.63 | 0.00 |
| 2011-12 | 186.40 | 0.00 | 9961.49 | 5160.86 | 3401.30 | 2226.55 | 11.95 | 7670.86 | 0.44 | 15332.71 | 0.34 | 7661.85 | 0.00 | 19549.24 | 0.00 |
| 2012-13 | 186.40 | 0.00 | 13190.42 | 6207.45 | 4212.44 | 2529.45 | 13.57 | 8921.53 | 0.47 | 9018.13 | 0.69 | 96.60 | 0.00 | 22256.53 | 0.00 |
| 40 MJSJ Coal Limited | | | | | | | | | | | | | | | |
| 2010-11 | 40.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.10 | 0.00 | 40.10 | 0.00 | 0.00 | 0.00 | 66.01 | 0.00 |
| 2011-12 | 70.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.10 | 0.00 | 70.10 | 0.00 | 0.00 | 0.00 | 83.59 | 0.00 |
| 2012-13 | 95.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.09 | 0.00 | 94.09 | 0.00 | 0.00 | 0.00 | 95.60 | 1.00 |
| 41 Northern Coalfields Limited | | | | | | | | | | | | | | | |
| 2010-11 | 177.67 | 0.00 | 8972.50 | 3980.13 | 2445.45 | 1467.27 | 8.26 | 8095.89 | 0.30 | 8835.38 | 0.45 | 739.50 | 0.00 | 14644.73 | 0.00 |
| 2011-12 | 177.67 | 0.00 | 10176.94 | 4287.80 | 2770.09 | 1662.05 | 9.35 | 8934.29 | 0.31 | 9552.40 | 0.45 | 618.11 | 0.00 | 15330.97 | 0.00 |
| 2012-13 | 177.67 | 0.00 | 11616.11 | 4442.30 | 2683.59 | 1609.28 | 9.06 | 9746.07 | 0.28 | 10239.20 | 0.43 | 493.13 | 0.00 | 17079.74 | 0.00 |
| 42 South Eastern Coalfields Limited | | | | | | | | | | | | | | | |
| 2010-11 | 359.70 | 0.00 | 10657.56 | 3803.68 | 2300.82 | 1380.53 | 3.84 | 6092.83 | 0.38 | 6383.58 | 0.60 | 290.75 | 0.00 | 14646.16 | 0.00 |
| 2011-12 | 359.70 | 0.00 | 19036.48 | 6025.65 | 4098.68 | 2459.21 | 6.84 | 7333.34 | 0.56 | 12663.87 | 0.48 | 5330.53 | 0.00 | 18642.34 | 0.00 |
| 2012-13 | 359.70 | 0.00 | 21314.78 | 6299.72 | 4300.23 | 2579.41 | 7.17 | 8625.69 | 0.50 | 8820.33 | 0.71 | 194.64 | 0.00 | 20268.68 | 0.00 |
| 43 Western Coalfields Limited | | | | | | | | | | | | | | | |
| 2010-11 | 297.10 | 0.00 | 7073.44 | 1074.53 | 538.30 | 323.24 | 1.09 | 4797.99 | 0.11 | 4900.55 | 0.22 | 102.56 | 0.00 | 8694.42 | 0.00 |
| 2011-12 | 297.10 | 0.00 | 8357.48 | 443.70 | 306.72 | 184.04 | 0.62 | 3363.39 | 0.09 | 3449.30 | 0.13 | 85.91 | 0.00 | 9147.78 | 0.00 |
| 2012-13 | 297.10 | 0.00 | 8703.97 | 454.87 | 347.44 | 194.60 | 0.65 | 3460.02 | 0.10 | 3528.33 | 0.13 | 68.31 | 0.00 | 9240.06 | 0.00 |
| Industrial Development and Technical Consultancy | | | | | | | | | | | | | | | |
| 44 Central Mine Planning and Design Institute Limited | | | | | | | | | | | | | | | |
| 2010-11 | 19.04 | 0.00 | 429.09 | 23.72 | 15.32 | 0.00 | 0.00 | 87.55 | 0.17 | 87.55 | 0.27 | 0.00 | 0.00 | 487.99 | 0.00 |
| 2011-12 | 19.04 | 0.00 | 524.03 | 30.79 | 30.79 | 0.00 | 0.00 | 110.92 | 0.28 | 110.92 | 0.28 | 0.00 | 0.00 | 557.37 | 0.00 |
| 2012-13 | 19.04 | 0.00 | 601.05 | 29.86 | 29.77 | 0.00 | 0.00 | 134.89 | 0.22 | 134.89 | 0.22 | 0.00 | 0.00 | 667.52 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| Power | | | | | | | | | | | | | | | |
| 45 Mahanadi Basin Power Limited | | | | | | | | | | | | | | | |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 0.05 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 0.05 | 0.00 | 0.00 | 0.00 | 8.12 | 0.00 |
| 46 MNH Shakti Limited | | | | | | | | | | | | | | | |
| 2010-11 | 25.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.10 | 0.00 | 25.10 | 0.00 | 0.00 | 0.00 | 51.63 | 0.00 |
| 2011-12 | 85.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85.10 | 0.00 | 85.10 | 0.00 | 0.00 | 0.00 | 87.34 | 0.00 |
| 2012-13 | 85.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.58 | 0.00 | 84.58 | 0.00 | 0.00 | 0.00 | 87.12 | 1.00 |
| COMMERCE AND INDUSTRY | | | | | | | | | | | | | | | |
| Financial services | | | | | | | | | | | | | | | |
| 47 Export Credit Guarantee Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 900.00 | 900.00 | 693.87 | 121.56 | 85.66 | 0.00 | 0.00 | 4309.44 | 0.02 | 4309.44 | 0.03 | 0.00 | 0.00 | 4636.56 | 0.00 |
| 2011-12 | 900.00 | 900.00 | 1004.83 | 327.09 | 225.21 | 54.00 | 0.06 | 4609.38 | 0.05 | 4609.38 | 0.07 | 0.00 | 0.00 | 4944.78 | 0.00 |
| 2012-13 | 1000.00 | 1000.00 | 1157.25 | 350.00 | 242.79 | 60.00 | 0.06 | 5423.08 | 0.04 | 5423.08 | 0.06 | 0.00 | 0.00 | 5835.89 | 0.00 |
| 48 J&K Development Finance Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 80.00 | 50.00 | 0.27 | 6.66 | 4.40 | 0.00 | 0.00 | 103.90 | 0.04 | 103.90 | 0.06 | 0.00 | 0.00 | 107.20 | 0.00 |
| 2011-12 | 80.00 | 50.00 | 0.13 | 10.19 | 6.80 | 0.00 | 0.00 | 110.62 | 0.06 | 110.62 | 0.09 | 0.00 | 0.00 | 115.63 | 0.00 |
| 2012-13 | 80.00 | 50.00 | 0.11 | 11.30 | 7.55 | 0.00 | 0.00 | 118.20 | 0.06 | 118.20 | 0.10 | 0.00 | 0.00 | 139.92 | 0.00 |
| Trading and Marketing | | | | | | | | | | | | | | | |
| 49 India Trade Promotion Organisation | | | | | | | | | | | | | | | |
| 2010-11 | 0.25 | 0.25 | 187.97 | 70.87 | 70.87 | 0.00 | 0.00 | 777.59 | 0.09 | 777.59 | 0.09 | 0.00 | 0.00 | 955.48 | 0.00 |
| 2011-12 | 0.25 | 0.25 | 273.19 | 183.49 | 183.03 | 0.00 | 0.00 | 960.62 | 0.19 | 960.62 | 0.19 | 0.00 | 0.00 | 1114.89 | 0.00 |
| 2012-13 | 0.25 | 0.25 | 222.55 | 152.29 | 152.29 | 0.00 | 0.00 | 1112.92 | 0.14 | 1112.92 | 0.14 | 0.00 | 0.00 | 1279.43 | 0.00 |
| 50 Karnataka Trade Promotion Organisation | | | | | | | | | | | | | | | |
| 2010-11 | 10.44 | 0.00 | 3.04 | 1.49 | 1.49 | 0.00 | 0.00 | 16.45 | 0.09 | 24.42 | 0.06 | 7.97 | 0.00 | 25.78 | 0.00 |
| 2011-12 | 10.44 | 0.00 | 5.58 | 2.84 | 2.84 | 0.00 | 0.00 | 19.29 | 0.15 | 27.03 | 0.11 | 7.74 | 0.00 | 29.41 | 0.00 |
| 2012-13 | 10.44 | 0.00 | 6.69 | 5.74 | 5.74 | 0.00 | 0.00 | 25.02 | 0.23 | 32.76 | 0.18 | 7.74 | 0.00 | 35.57 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 51 National Centre for Trade Information | | | | | | | | | | | | | | | |
| 2010-11 | 4.58 | 2.00 | 0.37 | -0.16 | -0.16 | 0.00 | 0.00 | 4.90 | -0.03 | 4.90 | -0.03 | 0.00 | 0.00 | 5.70 | 0.00 |
| 2011-12 | 4.58 | 2.00 | 0.71 | 0.30 | 0.30 | 0.00 | 0.00 | 5.20 | 0.06 | 5.20 | 0.06 | 0.00 | 0.00 | 5.88 | 0.00 |
| 2012-13 | 4.58 | 2.00 | 0.06 | -0.38 | -0.38 | 0.00 | 0.00 | 4.82 | -0.08 | 4.82 | -0.08 | 0.00 | 0.00 | 5.60 | 0.00 |
| 52 PEC Limited | | | | | | | | | | | | | | | |
| 2010-11 | 20.00 | 20.00 | 9969.94 | 106.56 | 70.92 | 15.00 | 0.75 | 285.51 | 0.25 | 285.51 | 0.37 | 0.00 | 0.00 | 5922.61 | 0.00 |
| 2011-12 | 20.00 | 20.00 | 11498.31 | 266.71 | 79.55 | 15.00 | 0.75 | 347.63 | 0.23 | 347.63 | 0.77 | 0.00 | 0.00 | 5984.15 | 0.00 |
| 2012-13 | 60.00 | 60.00 | 12182.83 | 265.68 | 96.96 | 15.00 | 0.25 | 362.04 | 0.27 | 362.04 | 0.73 | 0.00 | 0.00 | 5349.43 | 0.00 |
| 53 STCL Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1.50 | 0.00 | 57.99 | 5.71 | -178.02 | 0.00 | 0.00 | -1513.87 | 0.12 | -1513.87 | 0.00 | 0.00 | 0.00 | 70.99 | 1515.00 |
| 2011-12 | 1.50 | 0.00 | 127.77 | -46.78 | -284.66 | 0.00 | 0.00 | -1799.05 | 0.16 | -1799.05 | 0.03 | 0.00 | 0.00 | 66.99 | 1801.00 |
| 2012-13 | 1.50 | 0.00 | 102.43 | 2.04 | -296.12 | 0.00 | 0.00 | -2096.75 | 0.14 | -2096.75 | 0.00 | 0.00 | 0.00 | 26.84 | 2098.00 |
| 54 Tamil Nadu Trade Promotion Organisation | | | | | | | | | | | | | | | |
| 2010-11 | 0.01 | 0.00 | 21.62 | 14.32 | 14.32 | 0.00 | 0.00 | 61.34 | 0.23 | 83.95 | 0.17 | 22.61 | 0.00 | 98.52 | 0.00 |
| 2011-12 | 0.01 | 0.00 | 24.12 | 18.86 | 18.86 | 0.00 | 0.00 | 79.73 | 0.24 | 102.34 | 0.18 | 22.61 | 0.00 | 117.83 | 0.00 |
| 2012-13 | 0.01 | 0.00 | 25.94 | 21.67 | 21.67 | 0.00 | 0.00 | 100.97 | 0.21 | 123.58 | 0.18 | 22.61 | 0.00 | 141.30 | 0.00 |
| COMMUNICATIONS AND INFORMATION TECHNOLOGY | | | | | | | | | | | | | | | |
| Computer Services | | | | | | | | | | | | | | | |
| 55 National Informatics Centre Services Inc. | | | | | | | | | | | | | | | |
| 2010-11 | 2.00 | 2.00 | 282.44 | 58.94 | 39.71 | 0.00 | 0.00 | 294.42 | 0.13 | 294.42 | 0.20 | 0.00 | 0.00 | 1038.97 | 0.00 |
| 2011-12 | 2.00 | 2.00 | 350.59 | 77.78 | 51.50 | 0.00 | 0.00 | 345.92 | 0.15 | 345.92 | 0.22 | 0.00 | 0.00 | 2353.09 | 0.00 |
| 2012-13 | 2.00 | 2.00 | 389.24 | 54.04 | 27.04 | 0.00 | 0.00 | 372.95 | 0.07 | 372.95 | 0.14 | 0.00 | 0.00 | 1912.18 | 0.00 |
| Industrial Development and Technical Consultancy | | | | | | | | | | | | | | | |
| 56 Telecommunications Consultants of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 43.20 | 43.20 | 823.40 | 23.01 | 13.58 | 4.32 | 0.10 | 420.42 | 0.03 | 459.92 | 0.05 | 39.50 | 0.00 | 1198.50 | 0.00 |
| 2011-12 | 43.20 | 43.20 | 653.54 | 27.63 | 8.03 | 1.61 | 0.04 | 426.58 | 0.02 | 464.08 | 0.06 | 37.50 | 0.00 | 1263.06 | 0.00 |
| 2012-13 | 43.20 | 43.20 | 682.05 | 28.97 | 15.76 | 1.02 | 0.02 | 441.15 | 0.04 | 483.25 | 0.06 | 42.10 | 0.00 | 1380.17 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|--|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| Telecommunication Services | | | | | | | | | | | | | | | |
| 57 | Bharat Broadband Network Limited | | | | | | | | | | | | | | |
| 2012-13 | 60.00 | 60.00 | 0.00 | 2.51 | 1.69 | 0.00 | 0.00 | 61.69 | 0.03 | 61.69 | 0.04 | 0.00 | 0.00 | 468.79 | 0.00 |
| 58 | Bharat Sanchar Nigam Limited | | | | | | | | | | | | | | |
| 2010-11 | 12500.00 | 12500.00 | 27044.71 | -6188.95 | -6384.26 | 0.00 | 0.00 | 80068.75 | -0.08 | 81914.49 | -0.08 | 1845.74 | 1845.74 | 93082.83 | 0.00 |
| 2011-12 | 12500.00 | 12500.00 | 25998.50 | -8636.81 | -8850.70 | 0.00 | 0.00 | 71171.02 | -0.12 | 72154.20 | -0.12 | 983.18 | 983.18 | 85706.85 | 0.00 |
| 2012-13 | 12500.00 | 12500.00 | 24515.74 | -7603.89 | -7884.44 | 0.00 | 0.00 | 63638.73 | -0.12 | 65341.91 | -0.12 | 1703.18 | 1703.18 | 80267.16 | 0.00 |
| 59 | Millennium Telecom Limited | | | | | | | | | | | | | | |
| 2010-11 | 2.88 | 0.00 | 0.00 | 0.16 | -0.49 | 0.00 | 0.00 | 5.20 | -0.09 | 5.29 | 0.03 | 0.08 | 0.00 | 6.49 | 0.00 |
| 2011-12 | 2.88 | 0.00 | 0.00 | -0.13 | -0.13 | 0.00 | 0.00 | 5.01 | -0.03 | 5.01 | -0.03 | 0.00 | 0.00 | 6.30 | 0.00 |
| 2012-13 | 2.88 | 0.00 | 0.00 | 0.02 | 0.02 | 0.00 | 0.00 | 4.80 | 0.00 | 4.80 | 0.00 | 0.00 | 0.00 | 6.25 | 0.00 |
| CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION | | | | | | | | | | | | | | | |
| Consumer products | | | | | | | | | | | | | | | |
| 60 | Hindustan Vegetable Oils Corporation Limited | | | | | | | | | | | | | | |
| 2010-11 | 7.71 | 7.71 | 0.72 | -22.69 | -22.69 | 0.00 | 0.00 | -307.58 | 0.07 | 2.72 | -8.34 | 310.30 | 95.62 | 27.90 | 315.00 |
| 2011-12 | 7.71 | 7.71 | 0.14 | -23.78 | -23.78 | 0.00 | 0.00 | -331.35 | 0.07 | -331.35 | 0.07 | 0.00 | 0.00 | 31.21 | 339.00 |
| 2012-13 | 7.71 | 7.71 | 0.01 | -11.46 | -11.46 | 0.00 | 0.00 | -342.81 | 0.03 | -342.81 | 0.03 | 0.00 | 0.00 | 26.24 | 351.00 |
| DEFENCE | | | | | | | | | | | | | | | |
| Industrial Development | | | | | | | | | | | | | | | |
| 61 | BEL Optronics Devices Limited | | | | | | | | | | | | | | |
| 2010-11 | 18.32 | 0.00 | 52.36 | 19.55 | 17.31 | 0.00 | 0.00 | 35.63 | 0.49 | 36.57 | 0.53 | 0.94 | 0.00 | 46.10 | 0.00 |
| 2011-12 | 18.32 | 0.00 | 62.74 | 12.52 | 8.16 | 0.00 | 0.00 | 146.01 | 0.06 | 146.02 | 0.09 | 0.00 | 0.00 | 213.62 | 0.00 |
| 2012-13 | 18.32 | 0.00 | 147.04 | 8.57 | 5.76 | 0.00 | 0.00 | 190.44 | 0.03 | 190.44 | 0.04 | 0.00 | 0.00 | 215.07 | 0.00 |
| 62 | Bharat Dynamics Limited | | | | | | | | | | | | | | |
| 2010-11 | 115.00 | 115.00 | 938.27 | 79.23 | 51.70 | 23.00 | 0.20 | 552.05 | 0.09 | 602.90 | 0.13 | 50.85 | 0.00 | 5032.27 | 0.00 |
| 2011-12 | 115.00 | 115.00 | 959.12 | 348.39 | 234.96 | 47.00 | 0.41 | 732.38 | 0.32 | 732.38 | 0.48 | 0.00 | 0.00 | 6346.00 | 0.00 |
| 2012-13 | 115.00 | 115.00 | 1076.12 | 419.42 | 288.40 | 57.68 | 0.50 | 953.30 | 0.30 | 953.30 | 0.44 | 0.00 | 0.00 | 7219.19 | 0.00 |

APPENDIX-VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss | ₹ in crore) | |
|---|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|-------------|--|
| | | | | | | | | | | | | | | | | | |
| 63 Vignyan Industries Limited | | | | | | | | | | | | | | | | | |
| 2010-11 | 2.79 | 0.00 | 33.82 | -0.90 | -1.60 | 0.00 | 0.00 | 7.31 | -0.22 | 12.36 | -0.07 | 5.05 | 0.00 | 23.57 | 0.00 | | |
| 2011-12 | 2.79 | 0.00 | 39.21 | 1.31 | 0.65 | 0.00 | 0.00 | 8.13 | 0.08 | 10.03 | 0.13 | 1.90 | 0.00 | 28.04 | 0.00 | | |
| 2012-13 | 2.79 | 0.00 | 27.47 | -1.82 | -2.28 | 0.00 | 0.00 | 5.42 | -0.42 | 5.42 | -0.34 | 0.00 | 0.00 | 27.14 | 0.00 | | |
| Steel | | | | | | | | | | | | | | | | | |
| 64 Mishra Dhatu Nigam Limited | | | | | | | | | | | | | | | | | |
| 2010-11 | 183.34 | 183.34 | 417.87 | 81.98 | 50.42 | 20.00 | 0.11 | 337.95 | 0.15 | 372.95 | 0.22 | 35.00 | 35.00 | 890.36 | 0.00 | | |
| 2011-12 | 187.34 | 187.34 | 509.01 | 107.65 | 68.45 | 36.67 | 0.20 | 367.79 | 0.19 | 387.59 | 0.28 | 19.80 | 19.80 | 999.97 | 0.00 | | |
| 2012-13 | 187.34 | 187.34 | 558.59 | 124.62 | 82.52 | 37.47 | 0.20 | 406.77 | 0.20 | 420.35 | 0.30 | 13.58 | 9.80 | 1379.74 | 0.00 | | |
| Transport Equipment | | | | | | | | | | | | | | | | | |
| 65 Garden Reach Shipbuilders and Engineers Limited | | | | | | | | | | | | | | | | | |
| 2010-11 | 123.84 | 123.84 | 550.73 | 164.26 | 115.71 | 24.77 | 0.20 | 683.31 | 0.17 | 683.31 | 0.24 | 0.00 | 0.00 | 3791.07 | 0.00 | | |
| 2011-12 | 123.84 | 123.84 | 1293.80 | 169.36 | 108.04 | 24.77 | 0.20 | 762.56 | 0.14 | 762.56 | 0.22 | 0.00 | 0.00 | 5020.05 | 0.00 | | |
| 2012-13 | 123.84 | 123.84 | 1531.36 | 193.67 | 131.54 | 26.31 | 0.21 | 863.32 | 0.15 | 863.32 | 0.22 | 0.00 | 0.00 | 6128.27 | 0.00 | | |
| 66 Hindustan Aeronautics Limited | | | | | | | | | | | | | | | | | |
| 2010-11 | 120.50 | 120.50 | 13115.50 | 3484.36 | 2114.26 | 423.12 | 3.51 | 7851.79 | 0.27 | 7851.96 | 0.44 | 0.17 | 0.17 | 50459.49 | 0.00 | | |
| 2011-12 | 120.50 | 120.50 | 14182.16 | 3328.52 | 2539.43 | 814.00 | 6.76 | 9729.45 | 0.26 | 9729.45 | 0.34 | 0.00 | 0.00 | 53313.53 | 0.00 | | |
| 2012-13 | 120.50 | 120.50 | 15056.49 | 3496.97 | 2996.91 | 823.70 | 6.84 | 11781.20 | 0.25 | 11781.20 | 0.30 | 0.00 | 0.00 | 55464.95 | 0.00 | | |
| 67 Mazagon Dock Limited | | | | | | | | | | | | | | | | | |
| 2010-11 | 199.20 | 199.20 | 636.56 | 366.22 | 243.52 | 50.64 | 0.25 | 1140.02 | 0.21 | 1159.12 | 0.32 | 19.10 | 0.00 | 22214.85 | 0.00 | | |
| 2011-12 | 199.20 | 199.20 | 2523.69 | 717.81 | 494.31 | 99.60 | 0.50 | 1518.57 | 0.33 | 1600.28 | 0.45 | 81.71 | 0.00 | 24298.10 | 0.00 | | |
| 2012-13 | 199.20 | 199.20 | 2290.64 | 639.79 | 412.72 | 100.00 | 0.50 | 1814.29 | 0.23 | 1895.78 | 0.34 | 81.49 | 0.00 | 25454.27 | 0.00 | | |
| Transportation Services | | | | | | | | | | | | | | | | | |
| 68 Goa Shipyard Limited | | | | | | | | | | | | | | | | | |
| 2010-11 | 29.10 | 14.87 | 514.46 | 270.10 | 176.13 | 35.50 | 1.22 | 569.11 | 0.31 | 580.86 | 0.47 | 11.75 | 0.00 | 1535.88 | 0.00 | | |
| 2011-12 | 29.10 | 14.87 | 269.78 | 143.09 | 82.76 | 17.17 | 0.59 | 631.83 | 0.13 | 643.12 | 0.22 | 11.29 | 0.00 | 1574.01 | 0.00 | | |
| 2012-13 | 29.10 | 14.87 | 845.12 | 50.36 | 15.50 | 5.82 | 0.20 | 640.53 | 0.02 | 657.81 | 0.08 | 17.28 | 0.00 | 1579.22 | 0.00 | | |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| DEVELOPMENT OF NORTH EASTERN REGION | | | | | | | | | | | | | | | |
| Agro based Industries | | | | | | | | | | | | | | | |
| 69 North Eastern Regional Agricultural Marketing Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 7.62 | 7.62 | 99.91 | 2.07 | 1.47 | 0.00 | 0.00 | 4.52 | 0.33 | 17.65 | 0.12 | 13.13 | 13.13 | 43.04 | 3.00 |
| 2011-12 | 7.62 | 7.62 | 96.04 | 1.49 | 1.00 | 0.00 | 0.00 | 3.46 | 0.29 | 18.59 | 0.08 | 15.13 | 15.13 | 48.22 | 4.00 |
| 2012-13 | 7.62 | 7.62 | 43.71 | -1.82 | -2.82 | 0.00 | 0.00 | 1.42 | -1.98 | 12.71 | -0.14 | 11.29 | 11.29 | 41.90 | 6.00 |
| Trading and Marketing | | | | | | | | | | | | | | | |
| 70 North Eastern Handicrafts and Handlooms Development Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2.00 | 2.00 | 17.27 | -1.74 | -1.74 | 0.00 | 0.00 | -28.85 | 0.06 | 5.17 | -0.34 | 34.02 | 34.02 | 7.29 | 31.00 |
| 2011-12 | 2.00 | 2.00 | 16.82 | -1.51 | -1.51 | 0.00 | 0.00 | -30.36 | 0.05 | 6.60 | -0.23 | 36.96 | 36.96 | 8.85 | 32.00 |
| 2012-13 | 2.00 | 2.00 | 12.99 | -1.46 | -1.50 | 0.00 | 0.00 | -31.86 | 0.05 | 7.34 | -0.20 | 39.19 | 39.19 | 9.48 | 34.00 |
| ENVIRONMENT AND FORESTS | | | | | | | | | | | | | | | |
| Consumer products | | | | | | | | | | | | | | | |
| 71 Andaman & Nicobar Islands Forest and Plantation Development Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 3.59 | 3.59 | 3.10 | -13.48 | -27.02 | 0.00 | 0.00 | -120.48 | 0.22 | -39.65 | 0.34 | 80.83 | 80.83 | 20.65 | 124.00 |
| 2011-12 | 3.59 | 3.59 | 7.10 | -16.31 | -31.97 | 0.00 | 0.00 | -152.45 | 0.21 | 3.76 | -4.34 | 156.21 | 156.21 | 17.12 | 156.00 |
| 2012-13 | 3.59 | 3.59 | 4.75 | -18.12 | -35.71 | 0.00 | 0.00 | -188.16 | 0.19 | -3.36 | 5.39 | 184.79 | 184.79 | 21.24 | 192.00 |
| FINANCE | | | | | | | | | | | | | | | |
| Financial services | | | | | | | | | | | | | | | |
| 72 Central Registry of Securitisation Asset Reconstruction and Security Interest of India | | | | | | | | | | | | | | | |
| 2011-12 | 27.75 | 25.00 | 50.55 | 45.07 | 29.72 | 0.00 | 0.00 | 57.47 | 0.52 | 57.47 | 0.78 | 0.00 | 0.00 | 76.67 | 0.00 |
| 2012-13 | 27.75 | 25.00 | 69.99 | 67.02 | 44.62 | 0.00 | 0.00 | 102.09 | 0.44 | 102.09 | 0.66 | 0.00 | 0.00 | 119.25 | 0.00 |
| 73 IDBI Infracin Limited | | | | | | | | | | | | | | | |
| 2012-13 | 7.14 | 0.00 | 0.00 | -4.49 | -4.49 | 0.00 | 0.00 | 2.66 | -1.69 | 2.66 | -1.69 | 0.00 | 0.00 | 2.78 | 4.00 |
| 74 IIFCL Asset Management Company Ltd | | | | | | | | | | | | | | | |
| 2012-13 | 12.50 | 0.00 | 0.87 | 0.08 | 0.05 | 0.00 | 0.00 | 12.55 | 0.00 | 12.55 | 0.01 | 0.00 | 0.00 | 13.29 | 0.00 |
| 75 IIFCL Projects Limited | | | | | | | | | | | | | | | |
| 2012-13 | 0.50 | 0.00 | 0.72 | 0.03 | 0.02 | 0.00 | 0.00 | 0.52 | 0.03 | 0.52 | 0.05 | 0.00 | 0.00 | 1.00 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 76 India Infrastructure Finance Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2000.00 | 2000.00 | 1931.68 | 1857.47 | 295.80 | 0.00 | 0.00 | 2582.25 | 0.11 | 22454.29 | 0.08 | 19872.04 | 0.00 | 24234.09 | 0.00 |
| 2011-12 | 2500.00 | 2500.00 | 2540.43 | 2389.52 | 585.83 | 0.00 | 0.00 | 3668.08 | 0.16 | 24510.04 | 0.10 | 20841.96 | 0.00 | 27927.04 | 0.00 |
| 2012-13 | 2900.00 | 2900.00 | 3279.02 | 3283.13 | 1046.99 | 221.13 | 0.08 | 4858.17 | 0.22 | 22696.77 | 0.14 | 17838.60 | 0.00 | 35206.71 | 0.00 |
| 77 Industrial Investment Bank of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 225.00 | 225.00 | 63.70 | 188.75 | 131.88 | 0.00 | 0.00 | 95.00 | 1.39 | 334.90 | 0.56 | 239.89 | 148.87 | 589.46 | 129.00 |
| 2011-12 | 225.00 | 225.00 | 43.54 | 123.96 | 113.42 | 0.00 | 0.00 | 208.80 | 0.54 | 208.80 | 0.59 | 0.00 | 0.00 | 834.51 | 16.00 |
| *2012-13 | 225.00 | 225.00 | 43.54 | 123.96 | 113.42 | 0.00 | 0.00 | 208.80 | 0.54 | 208.80 | 0.59 | 0.00 | 0.00 | 834.51 | 16.00 |
| 78 National Financial Holding Company Ltd. | | | | | | | | | | | | | | | |
| 2012-13 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 |
| 79 Security Printing and Minting Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.05 | 3164.49 | 816.94 | 577.19 | 115.44 | 2308.77 | 1923.32 | 0.30 | 4978.09 | 0.16 | 3054.78 | 175.00 | 6466.84 | 0.00 |
| 2011-12 | 0.05 | 0.05 | 3499.92 | 874.87 | 582.47 | 116.49 | 2329.86 | 2370.39 | 0.25 | 5250.06 | 0.17 | 2879.67 | 0.00 | 6925.17 | 0.00 |
| 2012-13 | 0.05 | 0.05 | 3628.04 | 483.30 | 334.07 | 84.70 | 1693.95 | 2695.44 | 0.12 | 5574.93 | 0.09 | 2879.49 | 0.00 | 6534.83 | 0.00 |
| 80 Suuti Tech Options Limited | | | | | | | | | | | | | | | |
| 2011-12 | 0.50 | 0.00 | 0.00 | -0.05 | 0.00 | 0.00 | 0.00 | -0.04 | 0.00 | -0.01 | 3.44 | 0.03 | 0.00 | 0.11 | 1.00 |
| 2012-13 | 0.50 | 0.00 | 0.00 | -0.05 | -0.05 | 0.00 | 0.00 | -0.09 | 0.51 | 0.01 | -5.09 | 0.10 | 0.00 | 0.02 | 1.00 |
| 81 The Industrial Credit Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | -0.01 | -0.01 | 0.00 | 0.00 | -0.01 | 2.03 | 0.04 | -0.33 | 0.05 | 0.00 | 0.04 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.01 | 0.40 | -0.01 | 0.40 | 0.00 | 0.00 | 0.04 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.01 | 0.19 | -0.01 | 0.19 | 0.00 | 0.00 | 0.04 | 0.00 |
| 82 Zenith Securities and Investments Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.20 | 0.00 | 0.63 | 0.52 | 0.52 | 0.10 | 0.50 | 5.33 | 0.10 | 5.33 | 0.10 | 0.00 | 0.00 | 5.49 | 0.00 |
| 2011-12 | 0.20 | 0.00 | 0.58 | 0.34 | 0.34 | 0.12 | 0.60 | 5.53 | 0.06 | 5.53 | 0.06 | 0.00 | 0.00 | 5.71 | 0.00 |
| 2012-13 | 0.20 | 0.00 | 0.73 | 0.55 | 0.55 | 0.12 | 0.60 | 5.94 | 0.09 | 5.94 | 0.09 | 0.00 | 0.00 | 6.13 | 0.00 |
| Insurance | | | | | | | | | | | | | | | |
| 83 General Insurance Corporation of India | | | | | | | | | | | | | | | |
| 2010-11 | 430.00 | 430.00 | 11681.27 | 1189.35 | 1189.35 | 0.00 | 0.00 | 34444.94 | 0.03 | 34444.94 | 0.03 | 0.00 | 0.00 | 49727.05 | 0.00 |
| 2011-12 | 430.00 | 430.00 | 13617.95 | -2490.61 | -2468.69 | 0.00 | 0.00 | 31954.29 | -0.08 | 31954.29 | -0.08 | 0.00 | 0.00 | 53725.87 | 0.00 |
| 2012-13 | 430.00 | 430.00 | 15085.87 | 2382.17 | 2344.62 | 468.70 | 1.09 | 34729.58 | 0.07 | 34729.58 | 0.07 | 0.00 | 0.00 | 59932.85 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 84 National Insurance Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 100.00 | 100.00 | -270.90 | 75.40 | 74.89 | 0.00 | 0.00 | 1596.09 | 0.05 | 1596.09 | 0.05 | 0.00 | 0.00 | 11224.41 | 0.00 |
| 2011-12 | 100.00 | 100.00 | 400.04 | 331.06 | 325.21 | 0.00 | 0.00 | 1958.72 | 0.17 | 1958.72 | 0.17 | 0.00 | 0.00 | 12746.11 | 0.00 |
| 2012-13 | 100.00 | 100.00 | 868.52 | 858.49 | 697.84 | 139.14 | 1.39 | 2518.06 | 0.28 | 2518.06 | 0.34 | 0.00 | 0.00 | 16942.79 | 0.00 |
| 85 Oriental Insurance Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 100.00 | 100.00 | 4314.89 | 179.38 | 54.60 | 0.00 | 0.00 | 10192.97 | 0.01 | 10192.97 | 0.02 | 0.00 | 0.00 | 19388.31 | 0.00 |
| 2011-12 | 100.00 | 100.00 | 4893.06 | 373.73 | 486.31 | 0.00 | 0.00 | 9871.33 | 0.05 | 9871.33 | 0.04 | 0.00 | 0.00 | 19967.64 | 0.00 |
| 2012-13 | 150.00 | 150.00 | 5545.24 | 795.19 | 533.88 | 106.50 | 0.71 | 10373.82 | 0.05 | 10373.82 | 0.08 | 0.00 | 0.00 | 21879.37 | 0.00 |
| 86 The New India Assurance Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 200.00 | 200.00 | 7192.23 | -411.37 | -421.56 | 0.00 | 0.00 | 23706.30 | -0.02 | 23706.30 | -0.02 | 0.00 | 0.00 | 39490.32 | 0.00 |
| 2011-12 | 200.00 | 200.00 | 8771.21 | 156.16 | 179.31 | 40.00 | 0.20 | 23073.56 | 0.01 | 23073.56 | 0.01 | 0.00 | 0.00 | 42030.41 | 0.00 |
| 2012-13 | 200.00 | 200.00 | 9450.64 | 1011.22 | 843.66 | 170.00 | 0.85 | 24215.88 | 0.03 | 24215.88 | 0.04 | 0.00 | 0.00 | 45238.28 | 0.00 |
| 87 United India Insurance Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 150.00 | 150.00 | 5116.94 | 130.83 | 130.54 | 30.00 | 0.20 | 8964.18 | 0.01 | 8964.18 | 0.01 | 0.00 | 0.00 | 18677.85 | 0.00 |
| 2011-12 | 150.00 | 150.00 | 6087.24 | 469.28 | 386.79 | 78.00 | 0.52 | 8434.29 | 0.05 | 8434.29 | 0.06 | 0.00 | 0.00 | 20767.45 | 0.00 |
| 2012-13 | 150.00 | 150.00 | 7250.94 | 617.86 | 527.33 | 106.00 | 0.71 | 8699.61 | 0.06 | 8699.61 | 0.07 | 0.00 | 0.00 | 23318.65 | 0.00 |
| HEALTH & FAMILY WELFARE | | | | | | | | | | | | | | | |
| Chemicals & Petrochemicals | | | | | | | | | | | | | | | |
| 88 Indian Medicines and Pharmaceuticals Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 17.00 | 7.02 | 24.41 | 0.40 | 0.12 | 0.00 | 0.00 | 21.93 | 0.01 | 22.58 | 0.02 | 0.65 | 0.65 | 43.33 | 0.00 |
| 2011-12 | 41.00 | 40.02 | 24.90 | 1.88 | 1.52 | 0.00 | 0.00 | 46.27 | 0.03 | 46.35 | 0.04 | 0.08 | 0.00 | 67.39 | 0.00 |
| 2012-13 | 41.00 | 40.02 | 29.67 | 4.65 | 4.46 | 0.00 | 0.00 | 50.51 | 0.09 | 50.51 | 0.09 | 0.00 | 0.00 | 73.92 | 0.00 |
| Consumer products | | | | | | | | | | | | | | | |
| 89 HLL Biotech Limited | | | | | | | | | | | | | | | |
| 2012-13 | 178.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178.01 | 0.00 | 178.01 | 0.00 | 0.00 | 0.00 | 178.29 | 0.00 |
| 90 HLL Lifecare Limited | | | | | | | | | | | | | | | |
| 2010-11 | 15.54 | 15.54 | 514.72 | 32.74 | 18.43 | 2.33 | 0.15 | 155.96 | 0.12 | 166.14 | 0.20 | 10.18 | 0.00 | 534.48 | 0.00 |
| 2011-12 | 43.54 | 43.54 | 603.38 | 38.32 | 20.54 | 2.82 | 0.06 | 202.66 | 0.10 | 221.14 | 0.17 | 18.48 | 0.00 | 996.80 | 0.00 |
| 2012-13 | 193.54 | 193.54 | 828.77 | 51.84 | 30.08 | 3.86 | 0.02 | 372.91 | 0.08 | 425.56 | 0.12 | 52.65 | 0.00 | 1541.25 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| Industrial Development and Technical Consultancy | | | | | | | | | | | | | | | |
| 91 HSCC India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2.40 | 2.40 | 23.11 | 13.21 | 8.34 | 1.73 | 0.72 | 78.72 | 0.11 | 78.72 | 0.17 | 0.00 | 0.00 | 431.31 | 0.00 |
| 2011-12 | 2.40 | 2.40 | 29.29 | 23.52 | 14.72 | 3.00 | 1.25 | 89.95 | 0.16 | 89.95 | 0.26 | 0.00 | 0.00 | 546.74 | 0.00 |
| 2012-13 | 2.40 | 2.40 | 33.80 | 36.01 | 22.57 | 4.68 | 1.95 | 106.91 | 0.21 | 106.91 | 0.34 | 0.00 | 0.00 | 736.49 | 0.00 |
| HEAVY INDUSTRIES AND PUBLIC ENTERPRISES | | | | | | | | | | | | | | | |
| Consumer products | | | | | | | | | | | | | | | |
| 92 Cement Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 811.41 | 769.66 | 332.88 | 63.96 | 27.13 | 0.00 | 0.00 | -185.37 | -0.15 | 186.35 | 0.34 | 371.72 | 150.90 | 517.72 | 981.00 |
| 2011-12 | 811.40 | 414.22 | 370.93 | 28.54 | 19.43 | 0.00 | 0.00 | -150.27 | -0.13 | 37.63 | 0.76 | 187.90 | 150.90 | 580.46 | 962.00 |
| 2012-13 | 811.41 | 455.98 | 316.56 | 21.52 | 8.11 | 0.00 | 0.00 | -142.15 | -0.06 | 519.51 | 0.04 | 661.66 | 150.90 | 601.54 | 954.00 |
| 93 Hindustan Newsprint Limited | | | | | | | | | | | | | | | |
| 2010-11 | 100.00 | 0.00 | 301.74 | 6.03 | 5.04 | 4.00 | 0.04 | 192.14 | 0.03 | 192.14 | 0.03 | 0.00 | 0.00 | 314.38 | 0.00 |
| 2011-12 | 100.00 | 0.00 | 315.09 | 7.73 | 6.89 | 0.00 | 0.00 | 199.03 | 0.03 | 199.03 | 0.04 | 0.00 | 0.00 | 308.25 | 0.00 |
| 2012-13 | 100.00 | 0.00 | 323.64 | -11.12 | -18.09 | 0.00 | 0.00 | 180.94 | -0.10 | 180.94 | -0.06 | 0.00 | 0.00 | 346.47 | 0.00 |
| 94 Hindustan Paper Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 717.30 | 662.70 | 661.95 | -62.37 | -63.34 | 0.00 | 0.00 | 777.41 | -0.08 | 833.86 | -0.07 | 56.45 | 56.45 | 1111.54 | 0.00 |
| 2011-12 | 717.30 | 662.70 | 726.34 | -132.80 | -95.20 | 0.00 | 0.00 | 682.21 | -0.14 | 851.00 | -0.16 | 168.79 | 168.79 | 1132.62 | 35.00 |
| 2012-13 | 717.30 | 662.70 | 595.45 | -199.57 | -151.87 | 0.00 | 0.00 | 530.35 | -0.29 | 705.21 | -0.28 | 174.87 | 71.81 | 1203.02 | 187.00 |
| 95 Hindustan Salts Limited | | | | | | | | | | | | | | | |
| 2010-11 | 25.56 | 22.56 | 13.25 | 1.21 | -0.49 | 0.00 | 0.00 | 21.95 | -0.02 | 41.96 | 0.03 | 20.01 | 11.16 | 52.88 | 1.00 |
| 2011-12 | 25.56 | 25.56 | 9.62 | 2.16 | 0.22 | 0.00 | 0.00 | 23.68 | 0.01 | 45.89 | 0.05 | 22.21 | 22.21 | 59.75 | 1.00 |
| 2012-13 | 25.56 | 25.56 | 8.73 | 2.82 | 0.74 | 0.00 | 0.00 | 25.02 | 0.03 | 25.62 | 0.11 | 0.60 | 0.60 | 60.54 | 1.00 |
| 96 Hooghly Printing Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1.03 | 0.00 | 11.26 | 0.70 | 0.28 | 0.00 | 0.00 | 3.25 | 0.09 | 4.74 | 0.15 | 1.49 | 0.00 | 9.58 | 0.00 |
| 2011-12 | 1.03 | 0.00 | 15.79 | 0.87 | 0.47 | 0.00 | 0.00 | 3.65 | 0.13 | 4.67 | 0.19 | 1.02 | 0.00 | 8.82 | 0.00 |
| 2012-13 | 1.03 | 0.00 | 9.50 | 0.34 | 0.08 | 0.00 | 0.00 | 3.73 | 0.02 | 4.51 | 0.08 | 0.78 | 0.00 | 9.13 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 97 Jagdishpur Paper Mills Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1.34 | 0.00 | -1.34 | 0.00 | 0.00 | 0.00 | 1.95 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | -1.54 | -1.54 | 0.00 | 0.00 | -1.49 | 1.03 | -1.49 | 1.03 | 0.00 | 0.00 | 0.00 | 2.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | -0.18 | -0.18 | 0.00 | 0.00 | -1.66 | 0.11 | -1.66 | 0.11 | 0.00 | 0.00 | 0.00 | 2.00 |
| 98 Nagaland Pulp & Paper Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 12.02 | 0.00 | 0.00 | -13.44 | -13.44 | 0.00 | 0.00 | -59.86 | 0.22 | -59.86 | 0.22 | 0.00 | 0.00 | 19.55 | 72.00 |
| 2011-12 | 66.62 | 0.00 | 1.24 | -10.97 | -11.90 | 0.00 | 0.00 | -17.16 | 0.69 | 5.13 | -2.14 | 22.29 | 12.94 | 20.52 | 84.00 |
| 2012-13 | 66.62 | 0.00 | 1.24 | -10.64 | -14.58 | 0.00 | 0.00 | -31.74 | 0.46 | -7.11 | 1.50 | 24.64 | 0.00 | 18.75 | 98.00 |
| 99 NEPA Limited | | | | | | | | | | | | | | | |
| 2010-11 | 107.86 | 103.62 | 115.22 | -21.58 | -70.40 | 0.00 | 0.00 | -490.69 | 0.14 | -11.29 | 1.91 | 479.40 | 474.86 | 85.83 | 599.00 |
| 2011-12 | 107.86 | 105.47 | 160.04 | -18.74 | -72.90 | 0.00 | 0.00 | -563.59 | 0.13 | -6.13 | 3.06 | 557.47 | 557.46 | 101.72 | 671.00 |
| 2012-13 | 167.86 | 105.47 | 139.24 | -24.48 | -84.08 | 0.00 | 0.00 | -587.68 | 0.14 | 54.68 | -0.45 | 642.36 | 642.36 | 167.49 | 756.00 |
| 100 Sambhar Salts Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1.00 | 0.00 | 9.91 | -1.10 | -4.13 | 0.00 | 0.00 | -4.81 | 0.86 | 17.19 | -0.06 | 22.00 | 0.00 | 31.45 | 6.00 |
| 2011-12 | 1.00 | 0.00 | 18.93 | 3.33 | 1.06 | 0.00 | 0.00 | -3.74 | -0.28 | 18.26 | 0.18 | 22.00 | 0.00 | 34.30 | 5.00 |
| 2012-13 | 1.00 | 0.00 | 16.66 | 1.63 | 0.30 | 0.00 | 0.00 | -3.52 | -0.08 | 21.92 | 0.07 | 25.44 | 0.00 | 36.49 | 5.00 |
| 101 Tyre Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 29.63 | 29.63 | 24.45 | -13.12 | -13.23 | 0.00 | 0.00 | 28.00 | -0.47 | 28.00 | -0.47 | 0.00 | 0.00 | 46.64 | 1.00 |
| 2011-12 | 29.63 | 29.63 | 10.02 | -20.86 | -20.86 | 0.00 | 0.00 | 7.54 | -2.77 | 7.54 | -2.77 | 0.00 | 0.00 | 30.37 | 22.00 |
| *2012-13 | 29.63 | 29.63 | 10.02 | -20.86 | -20.86 | 0.00 | 0.00 | 7.54 | -2.77 | 7.54 | -2.77 | 0.00 | 0.00 | 30.37 | 22.00 |
| Contract & Construction Services | | | | | | | | | | | | | | | |
| 102 Braithwaite Burn and Jessop Construction Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 20.26 | 20.26 | 152.60 | 5.39 | 3.60 | 0.05 | 0.00 | 25.46 | 0.14 | 39.97 | 0.13 | 14.51 | 0.00 | 131.34 | 0.00 |
| 2011-12 | 20.26 | 20.26 | 200.33 | 6.90 | 4.77 | 0.10 | 0.00 | 30.11 | 0.16 | 40.46 | 0.17 | 10.35 | 0.00 | 106.87 | 0.00 |
| 2012-13 | 20.26 | 20.26 | 302.21 | 58.83 | 42.08 | 4.05 | 0.20 | 67.45 | 0.62 | 76.60 | 0.77 | 9.15 | 0.00 | 161.56 | 0.00 |
| Heavy Industry | | | | | | | | | | | | | | | |
| 103 Bharat Bhari Udyog Nigam Limited | | | | | | | | | | | | | | | |
| 2010-11 | 120.86 | 103.73 | 11.51 | 0.46 | 0.02 | 0.00 | 0.00 | 121.61 | 0.00 | 201.93 | 0.00 | 80.32 | 70.32 | 573.31 | 0.00 |
| 2011-12 | 120.86 | 103.73 | 15.66 | 0.60 | 0.11 | 0.00 | 0.00 | 121.72 | 0.00 | 129.82 | 0.00 | 8.10 | 0.00 | 575.72 | 0.00 |
| 2012-13 | 120.86 | 103.73 | 15.23 | 0.93 | 0.36 | 0.00 | 0.00 | 122.08 | 0.00 | 128.76 | 0.01 | 6.69 | 0.00 | 574.93 | 0.00 |

APPENDIX-VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 104 Bharat Heavy Plates and Vessels Limited | | | | | | | | | | | | | | | |
| 2010-11 | 33.80 | 0.00 | 136.98 | 2.43 | 8.78 | 0.00 | 0.00 | -229.76 | -0.04 | -229.76 | -0.01 | 0.00 | 0.00 | 240.80 | 264.00 |
| 2011-12 | 67.80 | 0.00 | 155.80 | 11.84 | 10.44 | 0.00 | 0.00 | -185.32 | -0.06 | 33.55 | 0.35 | 218.87 | 0.00 | 258.29 | 253.00 |
| 2012-13 | 67.80 | 0.00 | 240.27 | 36.01 | 35.04 | 0.00 | 0.00 | -150.28 | -0.23 | 84.70 | 0.43 | 234.98 | 0.00 | 322.26 | 218.00 |
| 105 Bridge and Roof Company (India) Limited | | | | | | | | | | | | | | | |
| 2010-11 | 54.99 | 54.99 | 1221.39 | 93.74 | 57.68 | 1.65 | 0.03 | 214.60 | 0.27 | 214.60 | 0.44 | 0.00 | 0.00 | 1164.90 | 0.00 |
| 2011-12 | 54.99 | 54.63 | 1264.35 | 84.33 | 45.80 | 2.75 | 0.05 | 257.20 | 0.18 | 257.20 | 0.33 | 0.00 | 0.00 | 1215.94 | 0.00 |
| 2012-13 | 54.99 | 54.63 | 1320.45 | 74.24 | 38.40 | 2.75 | 0.05 | 292.39 | 0.13 | 292.39 | 0.25 | 0.00 | 0.00 | 1329.92 | 0.00 |
| 106 Heavy Engineering Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 606.08 | 606.08 | 681.21 | 39.06 | 38.14 | 0.00 | 0.00 | -177.22 | -0.22 | -177.22 | -0.22 | 0.00 | 0.00 | 873.22 | 780.00 |
| 2011-12 | 606.08 | 606.08 | 735.99 | 13.74 | 8.58 | 0.00 | 0.00 | -170.26 | -0.05 | -170.26 | -0.08 | 0.00 | 0.00 | 945.33 | 776.00 |
| 2012-13 | 606.08 | 606.08 | 749.71 | 31.39 | 20.38 | 0.00 | 0.00 | -154.55 | -0.13 | -154.55 | -0.20 | 0.00 | 0.00 | 963.45 | 761.00 |
| 107 Triveni Structural Limited | | | | | | | | | | | | | | | |
| 2010-11 | 21.27 | 21.27 | 0.64 | -6.75 | -53.18 | 0.00 | 0.00 | -613.03 | 0.09 | -81.68 | 0.08 | 531.34 | 531.34 | 22.95 | 634.00 |
| 2011-12 | 21.27 | 21.27 | 1.87 | -4.28 | -52.34 | 0.00 | 0.00 | -665.37 | 0.08 | -582.34 | 0.01 | 83.03 | 39.82 | 20.91 | 687.00 |
| 2012-13 | 21.17 | 21.17 | 1.69 | -26.02 | -75.87 | 0.00 | 0.00 | -741.34 | 0.10 | -675.85 | 0.04 | 65.50 | 12.28 | 12.26 | 763.00 |
| 108 Tungbhadra Steel Products Limited | | | | | | | | | | | | | | | |
| 2010-11 | 8.44 | 6.69 | 3.12 | -1.06 | -26.12 | 0.00 | 0.00 | -311.06 | 0.08 | -34.33 | 0.03 | 276.74 | 276.74 | 14.27 | 319.00 |
| 2011-12 | 8.44 | 6.69 | 2.90 | -2.24 | -28.75 | 0.00 | 0.00 | -339.82 | 0.08 | -335.15 | 0.01 | 4.66 | 4.66 | 10.93 | 348.00 |
| 2012-13 | 8.44 | 6.69 | 1.30 | -4.23 | -31.15 | 0.00 | 0.00 | -370.97 | 0.08 | -366.16 | 0.01 | 4.80 | 4.80 | 10.76 | 379.00 |
| 109 Yule Electrical Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.04 | 0.02 | 0.00 | 1.50 | 0.04 | 0.00 | 0.00 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | -0.05 | 0.09 | -0.02 | 0.04 | 0.00 | 0.09 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | -0.09 | -0.09 | 0.00 | 0.00 | -0.05 | 1.96 | 0.00 | 38.57 | 0.04 | 0.00 | 0.00 | 0.00 |
| 110 Yule Engineering Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.29 | 0.03 | 0.02 | 0.00 | 0.00 | 0.04 | 0.54 | 0.05 | 0.71 | 0.00 | 0.00 | 0.18 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | -0.09 | 0.04 | -0.09 | 0.00 | 0.00 | 0.17 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | -0.06 | 0.16 | -0.02 | 0.13 | 0.00 | 0.17 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| Industrial Development | | | | | | | | | | | | | | | |
| 111 Bharat Pumps and Compressors Limited | | | | | | | | | | | | | | | |
| 2010-11 | 53.53 | 53.53 | 210.21 | 19.51 | 9.53 | 0.54 | 0.01 | 141.24 | 0.07 | 185.63 | 0.11 | 44.40 | 0.00 | 303.30 | 0.00 |
| 2011-12 | 53.53 | 53.53 | 152.15 | 3.58 | -1.51 | 0.00 | 0.00 | 140.32 | -0.01 | 192.32 | 0.02 | 52.00 | 0.00 | 258.99 | 0.00 |
| 2012-13 | 53.53 | 53.53 | 129.02 | -23.78 | -27.91 | 0.00 | 0.00 | 112.41 | -0.25 | 124.41 | -0.19 | 12.00 | 0.00 | 253.40 | 0.00 |
| 112 HMT (Bearings) Limited | | | | | | | | | | | | | | | |
| 2010-11 | 37.71 | 0.00 | 11.48 | -13.15 | -21.32 | 0.00 | 0.00 | -64.74 | 0.33 | -64.74 | 0.20 | 0.00 | 0.00 | 18.74 | 102.00 |
| 2011-12 | 37.71 | 0.00 | 16.12 | 1.54 | -10.12 | 0.00 | 0.00 | -74.85 | 0.14 | -39.18 | -0.04 | 35.67 | 33.67 | 22.22 | 113.00 |
| 2012-13 | 37.71 | 0.00 | 12.54 | 8.70 | -2.07 | 0.00 | 0.00 | -76.92 | 0.03 | -14.23 | -0.61 | 62.69 | 60.69 | 29.42 | 115.00 |
| 113 HMT Chinar Watches Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1.66 | 0.00 | 0.11 | -8.82 | -45.82 | 0.00 | 0.00 | -387.10 | 0.12 | -35.73 | 0.25 | 351.37 | 277.50 | 12.63 | 389.00 |
| 2011-12 | 1.66 | 0.00 | 0.08 | -3.96 | -44.03 | 0.00 | 0.00 | -431.14 | 0.10 | -279.18 | 0.01 | 151.96 | 151.96 | 12.56 | 433.00 |
| 2012-13 | 1.66 | 0.00 | 0.36 | -51.16 | -51.16 | 0.00 | 0.00 | -482.30 | 0.11 | -315.21 | 0.16 | 167.09 | 167.09 | 12.80 | 484.00 |
| 114 HMT Machine Tools Limited | | | | | | | | | | | | | | | |
| 2010-11 | 719.60 | 0.00 | 209.02 | -85.29 | -93.06 | 0.00 | 0.00 | -111.91 | 0.83 | -36.71 | 2.32 | 75.19 | 65.01 | 310.55 | 831.00 |
| 2011-12 | 719.60 | 0.00 | 240.46 | -30.15 | -46.14 | 0.00 | 0.00 | -158.01 | 0.29 | -158.01 | 0.19 | 0.00 | 0.00 | 314.58 | 878.00 |
| 2012-13 | 719.60 | 0.00 | 236.23 | -23.55 | -43.65 | 0.00 | 0.00 | -201.66 | 0.22 | -166.12 | 0.14 | 35.54 | 35.54 | 322.31 | 921.00 |
| 115 HMT Watches Limited | | | | | | | | | | | | | | | |
| 2010-11 | 6.49 | 0.00 | 8.82 | -125.76 | -253.74 | 0.00 | 0.00 | -1546.14 | 0.16 | -190.33 | 0.66 | 1355.81 | 937.42 | 63.05 | 1553.00 |
| 2011-12 | 6.49 | 0.00 | 10.24 | -67.23 | -224.04 | 0.00 | 0.00 | -1770.18 | 0.13 | -1162.78 | 0.06 | 607.40 | 607.40 | 63.40 | 1777.00 |
| 2012-13 | 6.49 | 0.00 | 11.06 | -64.30 | -242.47 | 0.00 | 0.00 | -2012.66 | 0.12 | -1363.86 | 0.05 | 648.80 | 648.80 | 64.96 | 2019.00 |
| 116 Instrumentation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 146.05 | 146.05 | 250.16 | -24.05 | -36.56 | 0.00 | 0.00 | 23.34 | -1.57 | 105.62 | -0.23 | 82.28 | 82.28 | 387.64 | 98.00 |
| 2011-12 | 146.05 | 146.05 | 192.65 | -51.00 | -67.69 | 0.00 | 0.00 | -38.59 | 1.75 | 34.64 | -1.47 | 73.22 | 5.56 | 345.17 | 166.00 |
| 2012-13 | 146.05 | 146.05 | 172.06 | -32.14 | -54.09 | 0.00 | 0.00 | -88.40 | 0.61 | -1.92 | 16.74 | 86.48 | 3.81 | 354.72 | 220.00 |
| 117 Rajasthan Electronics and Instruments Limited | | | | | | | | | | | | | | | |
| 2010-11 | 8.82 | 0.00 | 133.14 | 7.13 | 5.03 | 0.90 | 0.10 | 28.06 | 0.18 | 30.51 | 0.23 | 2.45 | 0.00 | 95.56 | 0.00 |
| 2011-12 | 12.25 | 0.00 | 231.35 | 27.80 | 18.62 | 2.11 | 0.17 | 47.66 | 0.39 | 48.69 | 0.57 | 1.03 | 0.00 | 158.63 | 0.00 |
| 2012-13 | 12.25 | 0.00 | 239.62 | 40.42 | 26.37 | 2.09 | 0.17 | 71.58 | 0.37 | 72.01 | 0.56 | 0.43 | 0.00 | 129.59 | 0.00 |

APPENDIX-VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 118 Richardson and Cruddas (1972) Limited | | | | | | | | | | | | | | | |
| 2010-11 | 54.83 | 54.83 | 84.60 | 11.40 | -21.55 | 0.00 | 0.00 | -342.52 | 0.06 | 26.05 | 0.44 | 368.57 | 368.57 | 79.13 | 397.00 |
| 2011-12 | 54.84 | 54.84 | 74.34 | 15.05 | -16.26 | 0.00 | 0.00 | -358.78 | 0.05 | -257.00 | -0.06 | 101.78 | 101.78 | 89.35 | 414.00 |
| 2012-13 | 54.84 | 54.84 | 73.26 | 12.76 | -29.48 | 0.00 | 0.00 | -388.26 | 0.08 | -286.48 | -0.04 | 101.78 | 101.78 | 94.18 | 443.00 |
| Industrial Development and Technical Consultancy | | | | | | | | | | | | | | | |
| 119 Engineering Projects (India) Limited | | | | | | | | | | | | | | | |
| 2010-11 | 35.42 | 35.42 | 1106.70 | 24.44 | 15.05 | 7.08 | 0.20 | 160.50 | 0.09 | 160.50 | 0.15 | 0.00 | 0.00 | 5563.91 | 0.00 |
| 2011-12 | 35.42 | 35.42 | 901.27 | 42.84 | 24.47 | 7.08 | 0.20 | 176.73 | 0.14 | 176.73 | 0.24 | 0.00 | 0.00 | 5986.41 | 0.00 |
| 2012-13 | 35.42 | 35.42 | 840.61 | 37.97 | 21.46 | 7.08 | 0.20 | 189.94 | 0.11 | 189.94 | 0.20 | 0.00 | 0.00 | 6349.01 | 0.00 |
| Trading and Marketing | | | | | | | | | | | | | | | |
| 120 HMT (International) Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.72 | 0.00 | 27.89 | 0.32 | 0.21 | 0.14 | 0.20 | 25.52 | 0.01 | 25.52 | 0.01 | 0.00 | 0.00 | 43.16 | 0.00 |
| 2011-12 | 0.72 | 0.00 | 32.40 | 1.76 | 1.35 | 0.14 | 0.20 | 26.70 | 0.05 | 26.70 | 0.07 | 0.00 | 0.00 | 53.72 | 0.00 |
| 2012-13 | 0.72 | 0.00 | 34.09 | 6.85 | 4.48 | 0.14 | 0.20 | 31.02 | 0.14 | 31.02 | 0.22 | 0.00 | 0.00 | 52.37 | 0.00 |
| Transport Equipment | | | | | | | | | | | | | | | |
| 121 National Bicycle Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 5.65 | 5.65 | 0.00 | 2.66 | -19.67 | 0.00 | 0.00 | -351.44 | 0.06 | -280.77 | -0.01 | 70.67 | 70.67 | 10.13 | 357.00 |
| 2011-12 | 5.65 | 5.65 | 0.00 | 2.29 | -13.23 | 0.00 | 0.00 | -364.67 | 0.04 | 4.30 | 0.53 | 368.96 | 368.96 | 7.38 | 370.00 |
| 2012-13 | 5.65 | 5.65 | 0.00 | -1.59 | -17.38 | 0.00 | 0.00 | -382.05 | 0.05 | 1.56 | -1.02 | 383.61 | 383.61 | 7.28 | 388.00 |
| HOME AFFAIRS | | | | | | | | | | | | | | | |
| Contract & Construction Services | | | | | | | | | | | | | | | |
| 122 Delhi Police Housing Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 5.00 | 5.00 | 69.00 | 0.60 | 0.42 | 0.00 | 0.00 | 7.08 | 0.06 | 7.08 | 0.09 | 0.00 | 0.00 | 7.44 | 0.00 |
| 2011-12 | 5.00 | 5.00 | 35.61 | 0.57 | 0.39 | 0.00 | 0.00 | 6.88 | 0.06 | 6.88 | 0.08 | 0.00 | 0.00 | 7.89 | 0.00 |
| 2012-13 | 5.00 | 5.00 | 8.44 | 1.34 | 0.90 | 0.00 | 0.00 | 7.78 | 0.12 | 7.78 | 0.17 | 0.00 | 0.00 | 9.03 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| HOUSING AND URBAN POVERTY ALLEVIATION | | | | | | | | | | | | | | | |
| Contract & Construction Services | | | | | | | | | | | | | | | |
| 123 Hindustan Prefab Limited | | | | | | | | | | | | | | | |
| 2010-11 | 134.77 | 134.77 | 203.07 | 6.03 | 4.61 | 0.00 | 0.00 | 10.14 | 0.45 | 10.14 | 0.59 | 0.00 | 0.00 | 206.40 | 125.00 |
| 2011-12 | 134.77 | 134.77 | 229.12 | 3.09 | 2.47 | 0.00 | 0.00 | 12.61 | 0.20 | 12.61 | 0.24 | 0.00 | 0.00 | 249.38 | 122.00 |
| 2012-13 | 134.77 | 134.77 | 164.94 | -3.55 | -3.70 | 0.00 | 0.00 | 8.91 | -0.41 | 8.91 | -0.40 | 0.00 | 0.00 | 239.51 | 126.00 |
| Financial services | | | | | | | | | | | | | | | |
| 124 Housing and Urban Development Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2001.90 | 2001.90 | 2276.20 | 2076.91 | 550.03 | 110.02 | 0.05 | 5520.97 | 0.10 | 21199.63 | 0.10 | 15678.66 | 52.96 | 22668.82 | 0.00 |
| 2011-12 | 2001.90 | 2001.90 | 2738.36 | 2493.36 | 630.33 | 140.01 | 0.07 | 5988.89 | 0.11 | 19711.88 | 0.13 | 13722.99 | 52.96 | 27493.47 | 0.00 |
| 2012-13 | 2001.90 | 2001.90 | 2866.35 | 2607.81 | 700.56 | 150.00 | 0.07 | 6513.96 | 0.11 | 20018.36 | 0.13 | 13504.40 | 23.62 | 26949.15 | 0.00 |
| HUMAN RESOURCES DEVELOPMENT | | | | | | | | | | | | | | | |
| Industrial Development and Technical Consultancy | | | | | | | | | | | | | | | |
| 125 Educational Consultants India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1.50 | 1.50 | 67.23 | 3.85 | 2.49 | 1.50 | 1.00 | 20.24 | 0.12 | 20.24 | 0.19 | 0.00 | 0.00 | 71.16 | 0.00 |
| 2011-12 | 1.50 | 1.50 | 86.49 | 3.89 | 2.45 | 1.50 | 1.00 | 20.85 | 0.12 | 20.85 | 0.19 | 0.00 | 0.00 | 75.32 | 0.00 |
| 2012-13 | 2.00 | 2.00 | 60.85 | 8.16 | 4.26 | 2.00 | 1.00 | 23.64 | 0.18 | 26.14 | 0.31 | 2.50 | 0.00 | 122.83 | 0.00 |
| INFORMATION & BROADCASTING | | | | | | | | | | | | | | | |
| Contract & Construction Services | | | | | | | | | | | | | | | |
| 126 Broadcast Engineering Consultants India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1.36 | 1.36 | 90.79 | 8.03 | 5.29 | 1.02 | 0.75 | 29.44 | 0.18 | 29.44 | 0.27 | 0.00 | 0.00 | 132.92 | 0.00 |
| 2011-12 | 1.36 | 1.36 | 109.04 | 4.59 | 2.03 | 0.43 | 0.31 | 30.97 | 0.07 | 30.97 | 0.15 | 0.00 | 0.00 | 109.89 | 0.00 |
| 2012-13 | 1.36 | 1.36 | 41.18 | -7.84 | -7.88 | 0.00 | 0.00 | 22.88 | -0.34 | 23.33 | -0.34 | 0.45 | 0.00 | 101.70 | 0.00 |
| Financial services | | | | | | | | | | | | | | | |
| 127 National Film Development Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 45.40 | 45.40 | 181.25 | 1.72 | 1.69 | 0.00 | 0.00 | 12.18 | 0.14 | 19.14 | 0.09 | 6.96 | 6.96 | 204.49 | 33.00 |
| 2011-12 | 45.40 | 45.40 | 248.44 | 4.14 | 4.08 | 0.00 | 0.00 | 16.43 | 0.25 | 16.43 | 0.25 | 0.00 | 0.00 | 221.45 | 29.00 |
| 2012-13 | 45.40 | 45.40 | 238.65 | 8.45 | 6.35 | 0.00 | 0.00 | 22.78 | 0.28 | 22.78 | 0.37 | 0.00 | 0.00 | 274.25 | 23.00 |

APPENDIX-VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss | |
|---|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|------|
| Telecommunication services | | | | | | | | | | | | | | | | |
| 128 TCIL Bina Toll Road Limited | | | | | | | | | | | | | | | | |
| 2012-13 | 0.05 | 0.00 | 0.00 | -0.14 | -0.14 | 0.00 | 0.00 | -0.09 | 1.54 | -0.09 | 1.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MINES | | | | | | | | | | | | | | | | |
| Minerals and Metals | | | | | | | | | | | | | | | | |
| 129 Bharat Gold Mines Limited | | | | | | | | | | | | | | | | |
| 2010-11 | 51.06 | 51.06 | 0.00 | -3.12 | -67.26 | 0.00 | 0.00 | -1303.55 | 0.05 | -125.70 | 0.02 | 1177.85 | 1177.85 | 21.76 | 1354.00 | |
| 2011-12 | 51.06 | 51.06 | 0.00 | -2.48 | -69.79 | 0.00 | 0.00 | -1373.40 | 0.05 | -1148.60 | 0.00 | 224.81 | 224.81 | 21.00 | 1424.00 | |
| 2012-13 | 51.06 | 51.06 | 0.00 | -4.12 | -74.97 | 0.00 | 0.00 | -1448.37 | 0.05 | -1229.15 | 0.00 | 219.22 | 219.22 | 18.94 | 1499.00 | |
| 130 Jharkhand National Mineral Development Corporation Limited | | | | | | | | | | | | | | | | |
| 2012-13 | 0.01 | 0.00 | 0.00 | -0.01 | -0.01 | 0.00 | 0.00 | 0.00 | -7.33 | 0.00 | -7.33 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 |
| 131 Mineral Exploration Corporation Limited | | | | | | | | | | | | | | | | |
| 2010-11 | 119.55 | 119.55 | 128.90 | 17.25 | 11.96 | 0.00 | 0.00 | 138.07 | 0.09 | 138.07 | 0.12 | 0.00 | 0.00 | 162.31 | 0.00 | 0.00 |
| 2011-12 | 119.55 | 119.55 | 150.13 | 25.06 | 17.32 | 0.00 | 0.00 | 155.07 | 0.11 | 155.07 | 0.16 | 0.00 | 0.00 | 173.77 | 0.00 | 0.00 |
| 2012-13 | 119.55 | 119.55 | 165.38 | 31.33 | 20.66 | 0.00 | 0.00 | 170.36 | 0.12 | 170.36 | 0.18 | 0.00 | 0.00 | 198.62 | 0.00 | 0.00 |
| MINORITY AFFAIRS | | | | | | | | | | | | | | | | |
| Financial services | | | | | | | | | | | | | | | | |
| 132 National Minorities Development and Finance Corporation Limited | | | | | | | | | | | | | | | | |
| 2010-11 | 933.17 | 760.36 | 26.66 | 31.61 | 31.61 | 0.00 | 0.00 | 1101.07 | 0.03 | 1101.07 | 0.03 | 0.00 | 0.00 | 1108.97 | 0.00 | 0.00 |
| 2011-12 | 1072.19 | 875.36 | 28.36 | 39.90 | 39.90 | 0.00 | 0.00 | 1280.00 | 0.03 | 1280.00 | 0.03 | 0.00 | 0.00 | 1288.46 | 0.00 | 0.00 |
| 2012-13 | 1197.22 | 975.00 | 30.88 | 43.61 | 43.61 | 0.00 | 0.00 | 1448.63 | 0.03 | 1448.63 | 0.03 | 0.00 | 0.00 | 1459.09 | 0.00 | 0.00 |
| NEW AND RENEWABLE ENERGY | | | | | | | | | | | | | | | | |
| Financial services | | | | | | | | | | | | | | | | |
| 133 India Renewable Energy Development Agency Limited | | | | | | | | | | | | | | | | |
| 2010-11 | 589.60 | 589.60 | 361.05 | 335.49 | 120.46 | 20.00 | 0.03 | 1264.12 | 0.10 | 3739.31 | 0.09 | 2475.19 | 239.08 | 4073.28 | 0.00 | 0.00 |
| 2011-12 | 639.60 | 639.60 | 522.00 | 414.19 | 173.13 | 25.00 | 0.04 | 1457.99 | 0.12 | 5601.82 | 0.07 | 4143.83 | 233.03 | 6030.21 | 0.00 | 0.00 |
| 2012-13 | 699.60 | 699.60 | 721.15 | 585.69 | 202.65 | 27.50 | 0.04 | 1688.35 | 0.12 | 6604.98 | 0.09 | 4916.63 | 248.15 | 7114.62 | 0.00 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| PETROLEUM & NATURAL GAS | | | | | | | | | | | | | | | |
| Industrial Development | | | | | | | | | | | | | | | |
| 134 Biecco Lawrie Limited | | | | | | | | | | | | | | | |
| 2010-11 | 42.00 | 24.10 | 84.43 | 5.36 | 3.75 | 0.00 | 0.00 | -2.55 | -1.47 | 30.21 | 0.18 | 32.76 | 0.00 | 97.64 | 45.00 |
| 2011-12 | 74.76 | 24.10 | 46.25 | -13.60 | -20.13 | 0.00 | 0.00 | 10.08 | -2.00 | 10.08 | -1.35 | 0.00 | 0.00 | 80.08 | 65.00 |
| 2012-13 | 74.76 | 24.10 | 48.07 | -10.75 | -11.95 | 0.00 | 0.00 | -1.88 | 6.37 | -1.88 | 5.73 | 0.00 | 0.00 | 77.52 | 77.00 |
| Industrial Development and Technical Consultancy | | | | | | | | | | | | | | | |
| 135 Certification Engineers International Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1.00 | 0.00 | 29.49 | 15.32 | 10.22 | 3.25 | 3.25 | 45.59 | 0.22 | 45.59 | 0.34 | 0.00 | 0.00 | 52.93 | 0.00 |
| 2011-12 | 1.00 | 0.00 | 29.88 | 14.86 | 10.06 | 3.50 | 3.50 | 51.58 | 0.20 | 51.58 | 0.29 | 0.00 | 0.00 | 58.59 | 0.00 |
| 2012-13 | 1.00 | 0.00 | 28.47 | 11.36 | 7.67 | 4.00 | 4.00 | 54.59 | 0.14 | 54.59 | 0.21 | 0.00 | 0.00 | 61.32 | 0.00 |
| Petroleum | | | | | | | | | | | | | | | |
| 136 Bharat Petro Resources JPDA LIMITED | | | | | | | | | | | | | | | |
| 2010-11 | 15.00 | 0.00 | 0.00 | -0.24 | -0.24 | 0.00 | 0.00 | 9.37 | -0.03 | 77.50 | 0.00 | 68.13 | 0.00 | 77.74 | 0.00 |
| 2011-12 | 15.00 | 0.00 | 0.00 | -1.96 | -1.96 | 0.00 | 0.00 | 7.40 | -0.27 | 81.86 | -0.02 | 74.45 | 0.00 | 83.12 | 8.00 |
| 2012-13 | 25.00 | 0.00 | 0.00 | -1.81 | -1.81 | 0.00 | 0.00 | 15.60 | -0.12 | 83.90 | -0.02 | 68.30 | 0.00 | 85.86 | 9.00 |
| 137 Bharat Petro Resources LIMITED | | | | | | | | | | | | | | | |
| 2010-11 | 1100.00 | 0.00 | 0.00 | -18.98 | -18.98 | 0.00 | 0.00 | 1023.99 | -0.02 | 1659.09 | -0.01 | 635.10 | 0.00 | 1667.85 | 76.00 |
| 2011-12 | 1220.00 | 0.00 | 0.00 | -88.94 | -88.94 | 0.00 | 0.00 | 1055.04 | -0.08 | 1841.90 | -0.05 | 786.85 | 0.00 | 1931.06 | 165.00 |
| 2012-13 | 2370.00 | 0.00 | 0.00 | -382.64 | -382.64 | 0.00 | 0.00 | 1822.40 | -0.21 | 1822.40 | -0.21 | 0.00 | 0.00 | 1903.08 | 548.00 |
| 138 CREDA-HPCL Biofuel Limited | | | | | | | | | | | | | | | |
| 2010-11 | 10.58 | 0.00 | 0.00 | -6.00 | -6.01 | 0.00 | 0.00 | 3.02 | -1.99 | 3.02 | -1.99 | 0.00 | 0.00 | 6.63 | 7.00 |
| 2011-12 | 18.85 | 0.00 | 0.04 | 5.03 | 5.02 | 0.00 | 0.00 | 17.05 | 0.29 | 17.05 | 0.29 | 0.00 | 0.00 | 19.51 | 2.00 |
| 2012-13 | 18.85 | 0.00 | 0.00 | -3.10 | -3.10 | 0.00 | 0.00 | 13.95 | -0.22 | 13.95 | -0.22 | 0.00 | 0.00 | 15.60 | 5.00 |
| 139 Gail Gas Limited | | | | | | | | | | | | | | | |
| 2010-11 | 135.95 | 0.00 | 29.87 | -1.98 | 1.11 | 0.00 | 0.00 | 133.15 | 0.01 | 222.56 | -0.01 | 89.41 | 0.00 | 261.33 | 3.00 |
| 2011-12 | 222.30 | 0.00 | 290.77 | 14.72 | 8.34 | 0.00 | 0.00 | 227.84 | 0.04 | 376.49 | 0.04 | 148.65 | 0.00 | 456.95 | 0.00 |
| 2012-13 | 254.35 | 0.00 | 733.43 | 40.63 | 26.95 | 0.00 | 0.00 | 286.83 | 0.09 | 446.33 | 0.09 | 159.50 | 0.00 | 602.32 | 0.00 |

APPENDIX-VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 140 HPCL Bio Fuels Limited | | | | | | | | | | | | | | | |
| 2010-11 | 205.52 | 0.00 | 0.00 | -7.14 | -7.14 | 0.00 | 0.00 | 195.65 | -0.04 | 593.03 | -0.01 | 397.38 | 0.00 | 679.44 | 10.00 |
| 2011-12 | 205.52 | 0.00 | 4.93 | -26.02 | -43.60 | 0.00 | 0.00 | 152.05 | -0.29 | 586.05 | -0.04 | 434.00 | 0.00 | 832.75 | 53.00 |
| 2012-13 | 205.52 | 0.00 | 95.48 | -71.18 | -147.22 | 0.00 | 0.00 | 4.83 | -30.47 | 619.09 | -0.11 | 614.26 | 0.00 | 822.41 | 201.00 |
| 141 Indian Strategic Petroleum Reserves Limited | | | | | | | | | | | | | | | |
| 2010-11 | 962.00 | 0.00 | 0.00 | -9.20 | -9.20 | 0.00 | 0.00 | 952.80 | -0.01 | 952.80 | -0.01 | 0.00 | 0.00 | 1051.91 | 9.00 |
| 2011-12 | 1532.12 | 0.00 | 0.00 | -2.47 | -2.47 | 0.00 | 0.00 | 1520.44 | 0.00 | 1520.44 | 0.00 | 0.00 | 0.00 | 1718.79 | 12.00 |
| 2012-13 | 2343.48 | 0.00 | 0.00 | -8.85 | -8.85 | 0.00 | 0.00 | 2322.96 | 0.00 | 2322.96 | 0.00 | 0.00 | 0.00 | 2519.46 | 21.00 |
| 142 IOC-CREDA Bio Fuels Limited | | | | | | | | | | | | | | | |
| 2010-11 | 12.00 | 0.00 | 0.00 | 0.02 | -0.07 | 0.00 | 0.00 | 10.56 | -0.01 | 10.56 | 0.00 | 0.00 | 0.00 | 11.36 | 1.00 |
| 2011-12 | 16.00 | 0.00 | 0.02 | -0.01 | 0.01 | 0.00 | 0.00 | 13.94 | 0.00 | 13.94 | 0.00 | 0.00 | 0.00 | 17.15 | 1.00 |
| 2012-13 | 22.50 | 0.00 | 1.82 | 0.00 | 0.00 | 0.00 | 0.00 | 21.07 | 0.00 | 21.07 | 0.00 | 0.00 | 0.00 | 21.97 | 1.00 |
| 143 Kerala GAIL Gas Limited | | | | | | | | | | | | | | | |
| 2012-13 | 4.85 | 0.00 | 0.00 | 0.18 | 0.12 | 0.00 | 0.00 | 4.97 | 0.02 | 4.97 | 0.04 | 0.00 | 0.00 | 5.01 | 0.00 |
| 144 Numaligarh Refinery Limited | | | | | | | | | | | | | | | |
| 2010-11 | 735.63 | 0.00 | 8972.19 | 443.44 | 279.26 | 110.34 | 0.15 | 2601.04 | 0.11 | 2697.96 | 0.16 | 96.92 | 0.00 | 4994.41 | 0.00 |
| 2011-12 | 735.63 | 0.00 | 14075.58 | 326.04 | 183.70 | 73.56 | 0.10 | 2699.26 | 0.07 | 2763.97 | 0.12 | 64.71 | 0.00 | 5182.17 | 0.00 |
| 2012-13 | 735.63 | 0.00 | 8757.01 | 322.25 | 144.26 | 73.56 | 0.10 | 2757.44 | 0.05 | 2797.92 | 0.12 | 40.48 | 0.00 | 4432.85 | 0.00 |
| 145 ONGC Petro Additions Limited | | | | | | | | | | | | | | | |
| 2012-13 | 1633.79 | 0.00 | 0.00 | -0.21 | -0.21 | 0.00 | 0.00 | 1633.58 | 0.00 | 3307.58 | 0.00 | 1674.00 | 0.00 | 15263.17 | 0.00 |
| 146 ONGC Videsh Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1000.00 | 0.00 | 5659.86 | 2794.71 | 2142.46 | 0.00 | 0.00 | 9445.86 | 0.23 | 29142.17 | 0.10 | 19696.30 | 0.00 | 31165.21 | 0.00 |
| 2011-12 | 1000.00 | 0.00 | 7431.38 | 3212.96 | 1876.08 | 0.00 | 0.00 | 10088.08 | 0.19 | 29291.68 | 0.11 | 19203.60 | 0.00 | 34420.14 | 0.00 |
| 2012-13 | 5000.00 | 0.00 | 7458.43 | 3985.10 | 2644.71 | 0.00 | 0.00 | 16730.51 | 0.16 | 31041.71 | 0.13 | 14311.20 | 0.00 | 41447.69 | 0.00 |
| 147 Prize Petroleum Company Ltd | | | | | | | | | | | | | | | |
| 2011-12 | 70.00 | 0.00 | 1.05 | -4.13 | -4.19 | 0.00 | 0.00 | 36.10 | -0.12 | 36.10 | -0.11 | 0.00 | 0.00 | 10.06 | 34.00 |
| 2012-13 | 72.50 | 0.00 | 7.21 | -1.13 | -1.25 | 0.00 | 0.00 | 37.34 | -0.03 | 37.34 | -0.03 | 0.00 | 0.00 | 13.08 | 35.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| POWER | | | | | | | | | | | | | | | |
| Power | | | | | | | | | | | | | | | |
| 148 Anushakti Vidyut Nigam Limited | | | | | | | | | | | | | | | |
| 2011-12 | 0.10 | 0.00 | 0.00 | -0.06 | -0.06 | 0.00 | 0.00 | 0.04 | -1.85 | 0.04 | -1.85 | 0.00 | 0.00 | 0.10 | 0.00 |
| 2012-13 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | -0.04 | 0.03 | 0.04 | 0.00 | 0.00 | 0.11 | 0.00 |
| 149 Baira Siul Sarma Transmission Limited | | | | | | | | | | | | | | | |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | -0.05 | 0.05 | -0.05 | 0.00 | 0.00 | 0.41 | 0.00 |
| 150 Bhartiya Rail Bijlee Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 771.46 | 124.80 | 0.00 | -0.02 | -0.02 | 0.00 | 0.00 | 770.95 | 0.00 | 895.50 | 0.00 | 124.55 | 0.00 | 942.96 | 1.00 |
| 2011-12 | 771.46 | 179.00 | 0.00 | -0.01 | -0.01 | 0.00 | 0.00 | 770.94 | 0.00 | 1331.59 | 0.00 | 560.65 | 0.00 | 1482.84 | 1.00 |
| 2012-13 | 771.46 | 179.00 | 0.00 | -0.16 | -0.16 | 0.00 | 0.00 | 770.77 | 0.00 | 2351.92 | 0.00 | 1581.15 | 0.00 | 2768.81 | 1.00 |
| 151 BHEL Electrical Machines Limited | | | | | | | | | | | | | | | |
| 2011-12 | 10.50 | 0.00 | 21.14 | -0.38 | -0.38 | 0.00 | 0.00 | 10.12 | -0.04 | 10.12 | -0.04 | 0.00 | 0.00 | 19.37 | 0.00 |
| 2012-13 | 10.50 | 0.00 | 26.53 | -1.07 | -0.55 | 0.00 | 0.00 | 9.58 | -0.06 | 9.58 | -0.11 | 0.00 | 0.00 | 25.44 | 1.00 |
| 152 Chhatisgarh Surguja Power Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 40.05 | 0.00 | 40.00 | 0.00 | 46.64 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 41.23 | 0.00 | 41.18 | 0.00 | 51.96 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 45.34 | 0.00 | 45.29 | 0.00 | 61.11 | 0.00 |
| 153 Coastal Karnataka Power Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 1.45 | 0.00 | 1.40 | 0.00 | 2.14 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 1.47 | 0.00 | 1.42 | 0.00 | 2.46 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 1.52 | 0.00 | 1.47 | 0.00 | 2.86 | 0.00 |
| 154 Coastal Maharashtra Mega Power Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 40.05 | 0.00 | 40.00 | 0.00 | 45.85 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 40.05 | 0.00 | 40.00 | 0.00 | 49.40 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 40.05 | 0.00 | 40.00 | 0.00 | 52.48 | 0.00 |
| 155 Coastal Tamilnadu Power Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.01 | 0.00 | 39.99 | 0.00 | 40.00 | 0.00 | 50.48 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.11 | 0.07 | 0.00 | 0.00 | 0.06 | 1.20 | 40.06 | 0.00 | 40.00 | 0.00 | 54.11 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.07 | 0.08 | 40.07 | 0.00 | 40.00 | 0.00 | 57.49 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 156 Cross Border Power Transmission Company Limited | | | | | | | | | | | | | | | |
| 2012-13 | 12.18 | 0.00 | 0.00 | -0.15 | -0.16 | 0.00 | 0.00 | 12.11 | -0.01 | 12.11 | -0.01 | 0.00 | 0.00 | 21.09 | 0.00 |
| 157 Deochar Mega Power Limited | | | | | | | | | | | | | | | |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | -0.08 | 2.35 | 0.00 | 2.31 | 0.00 | 2.49 | 0.00 |
| 158 DGEN Transmissions Company Limited | | | | | | | | | | | | | | | |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | -0.07 | 0.05 | -0.07 | 0.00 | 0.00 | 2.21 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 0.05 | 0.00 | 0.00 | 0.00 | 2.53 | 0.00 |
| 159 Ghogarpalli Integrated Power Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | 15.22 | 0.00 | 15.18 | 0.00 | 16.54 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | 15.22 | 0.00 | 15.18 | 0.00 | 17.84 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | 15.22 | 0.00 | 15.18 | 0.00 | 19.00 | 0.00 |
| 160 Kanti Bijlee Utpadan Nigam Limited | | | | | | | | | | | | | | | |
| 2010-11 | 344.66 | 0.00 | 48.58 | -10.80 | -14.62 | 0.00 | 0.00 | 628.05 | -0.02 | 649.76 | -0.02 | 21.71 | 0.00 | 809.54 | 0.00 |
| 2011-12 | 566.88 | 0.00 | 127.53 | 16.11 | 5.35 | 0.00 | 0.00 | 920.49 | 0.01 | 1384.41 | 0.01 | 463.92 | 0.00 | 1603.90 | 0.00 |
| 2012-13 | 638.08 | 0.00 | 0.00 | -13.13 | -12.90 | 0.00 | 0.00 | 1002.97 | -0.01 | 2112.94 | -0.01 | 1109.97 | 0.00 | 2443.55 | 0.00 |
| 161 Kudgi Transmission Limited | | | | | | | | | | | | | | | |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | -0.07 | 0.05 | -0.07 | 0.00 | 0.00 | 0.53 | 0.00 |
| 162 Loktak Down Stream Hydroelectric Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 98.46 | 0.00 | 0.00 | 4.16 | 2.71 | 0.00 | 0.00 | 100.00 | 0.03 | 100.00 | 0.04 | 0.00 | 0.00 | 110.82 | 0.00 |
| 2011-12 | 103.46 | 0.00 | 0.00 | 6.00 | 4.05 | 0.00 | 0.00 | 109.06 | 0.04 | 109.06 | 0.06 | 0.00 | 0.00 | 121.56 | 0.00 |
| 2012-13 | 117.69 | 0.00 | 0.00 | 6.80 | 4.59 | 0.00 | 0.00 | 127.88 | 0.04 | 127.88 | 0.05 | 0.00 | 0.00 | 167.48 | 0.00 |
| 163 Meja Urja Nigam Private Limited | | | | | | | | | | | | | | | |
| 2010-11 | 168.86 | 0.00 | 0.00 | -0.02 | -0.02 | 0.00 | 0.00 | 166.39 | 0.00 | 166.39 | 0.00 | 0.00 | 0.00 | 221.19 | 2.00 |
| 2011-12 | 224.86 | 0.00 | 0.00 | -0.02 | -0.02 | 0.00 | 0.00 | 222.37 | 0.00 | 222.37 | 0.00 | 0.00 | 0.00 | 286.59 | 2.00 |
| 2012-13 | 824.86 | 0.00 | 0.00 | -0.12 | -0.12 | 0.00 | 0.00 | 822.25 | 0.00 | 1102.27 | 0.00 | 280.02 | 0.00 | 1188.51 | 3.00 |
| 164 Nabinagar Power Generating Company Private Limited | | | | | | | | | | | | | | | |
| 2010-11 | 306.00 | 0.00 | 0.00 | -0.01 | -0.01 | 0.00 | 0.00 | 304.74 | 0.00 | 304.74 | 0.00 | 0.00 | 0.00 | 326.55 | 1.00 |
| 2011-12 | 483.00 | 0.00 | 0.00 | -0.01 | -0.01 | 0.00 | 0.00 | 481.72 | 0.00 | 481.72 | 0.00 | 0.00 | 0.00 | 689.72 | 1.00 |
| 2012-13 | 940.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 938.97 | 0.00 | 1288.97 | 0.00 | 350.00 | 0.00 | 1401.01 | 1.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 165 Nellore Transmission Limited | | | | | | | | | | | | | | | |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | -0.06 | 0.05 | -0.06 | 0.00 | 0.00 | 0.48 | 0.00 |
| 166 Neyveli Uttar Pradesh Power Limited | | | | | | | | | | | | | | | |
| 2012-13 | 0.10 | 0.00 | 0.00 | -2.00 | -2.00 | 0.00 | 0.00 | -1.90 | 1.05 | -1.90 | 1.05 | 0.00 | 0.00 | 136.17 | 2.00 |
| 167 NHDC Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1962.58 | 0.00 | 917.03 | 642.70 | 304.13 | 39.25 | 0.02 | 4625.23 | 0.07 | 6827.58 | 0.09 | 2202.35 | 0.00 | 7393.16 | 0.00 |
| 2011-12 | 1962.58 | 0.00 | 1265.64 | 1079.02 | 646.90 | 58.88 | 0.03 | 5238.65 | 0.12 | 6878.47 | 0.16 | 1639.82 | 0.00 | 8240.80 | 0.00 |
| 2012-13 | 1962.58 | 0.00 | 1095.45 | 951.74 | 575.64 | 58.88 | 0.03 | 5723.74 | 0.10 | 7112.12 | 0.13 | 1388.38 | 0.00 | 5823.78 | 0.00 |
| 168 North Eastern Electric Power Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 3277.76 | 3231.93 | 1198.27 | 331.48 | 263.57 | 79.07 | 0.02 | 4619.28 | 0.06 | 5489.01 | 0.06 | 869.73 | 15.30 | 6181.71 | 0.00 |
| 2011-12 | 3292.24 | 3292.23 | 1197.67 | 273.13 | 219.12 | 65.73 | 0.02 | 4780.15 | 0.05 | 6003.84 | 0.05 | 1223.69 | 163.13 | 6748.95 | 0.00 |
| 2012-13 | 3322.75 | 3314.64 | 1325.24 | 302.38 | 242.30 | 72.69 | 0.02 | 5006.02 | 0.05 | 6869.77 | 0.04 | 1863.75 | 242.30 | 7780.98 | 0.00 |
| 169 NTPC Electric Supply Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.08 | 0.00 | 57.25 | 15.53 | 6.02 | 4.00 | 50.00 | 50.73 | 0.12 | 50.73 | 0.31 | 0.00 | 0.00 | 953.86 | 0.00 |
| 2011-12 | 0.08 | 0.00 | 46.10 | 11.12 | 7.66 | 5.00 | 61.80 | 52.58 | 0.15 | 52.58 | 0.21 | 0.00 | 0.00 | 964.93 | 0.00 |
| 2012-13 | 0.08 | 0.00 | 16.35 | -24.66 | -24.59 | 0.00 | 0.00 | 28.00 | -0.88 | 28.00 | -0.88 | 0.00 | 0.00 | 853.99 | 0.00 |
| 170 NTPC Hydro Limited | | | | | | | | | | | | | | | |
| 2010-11 | 114.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106.33 | 0.00 | 106.33 | 0.00 | 0.00 | 0.00 | 108.94 | 8.00 |
| 2011-12 | 121.56 | 0.00 | 0.00 | -0.01 | -0.01 | 0.00 | 0.00 | 113.42 | 0.00 | 113.42 | 0.00 | 0.00 | 0.00 | 116.19 | 8.00 |
| 2012-13 | 121.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113.42 | 0.00 | 113.42 | 0.00 | 0.00 | 0.00 | 160.14 | 8.00 |
| 171 NTPC Vidyut Viyapar Nigam Limited | | | | | | | | | | | | | | | |
| 2010-11 | 20.00 | 0.00 | 58.43 | 45.33 | 30.06 | 15.00 | 0.75 | 167.87 | 0.18 | 167.87 | 0.27 | 0.00 | 0.00 | 270.00 | 0.00 |
| 2011-12 | 20.00 | 0.00 | 48.60 | 168.00 | 111.93 | 20.00 | 1.00 | 324.57 | 0.34 | 324.57 | 0.52 | 0.00 | 0.00 | 697.91 | 0.00 |
| 2012-13 | 20.00 | 0.00 | 3042.96 | -52.78 | -34.84 | 0.00 | 0.00 | 377.99 | -0.09 | 378.98 | -0.14 | 0.99 | 0.00 | 965.00 | 0.00 |
| 172 Orissa Integrated Power Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | -0.17 | -0.04 | 51.17 | 0.00 | 51.34 | 0.00 | 64.23 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.17 | 0.00 | 58.73 | 0.00 | 58.90 | 58.90 | 78.54 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.17 | 0.00 | 67.08 | 0.00 | 67.25 | 0.00 | 202.38 | 0.00 |

APPENDIX-VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 173 PFC Capital Advisory Services Limited | | | | | | | | | | | | | | | |
| 2011-12 | 0.10 | 0.00 | 0.16 | 0.08 | 0.05 | 0.00 | 0.00 | 0.15 | 0.33 | 0.15 | 0.52 | 0.00 | 0.00 | 0.20 | 0.00 |
| 2012-13 | 0.10 | 0.00 | 1.72 | 1.27 | 0.86 | 0.00 | 0.00 | 1.00 | 0.85 | 1.00 | 1.27 | 0.00 | 0.00 | 1.64 | 0.00 |
| 174 PFC Consulting Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 46.07 | 40.84 | 26.96 | 0.00 | 0.00 | 58.38 | 0.46 | 58.38 | 0.70 | 0.00 | 0.00 | 88.78 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 49.06 | 42.11 | 27.66 | 0.00 | 0.00 | 86.04 | 0.32 | 86.04 | 0.49 | 0.00 | 0.00 | 106.63 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 27.21 | 23.39 | 16.38 | 0.00 | 0.00 | 102.42 | 0.16 | 102.42 | 0.23 | 0.00 | 0.00 | 107.55 | 0.00 |
| 175 PFC Green Energy Limited | | | | | | | | | | | | | | | |
| 2011-12 | 4.99 | 0.00 | 0.00 | -2.35 | -1.62 | 0.00 | 0.00 | 3.37 | -0.48 | 3.37 | -0.70 | 0.00 | 0.00 | 2.73 | 2.00 |
| 2012-13 | 109.99 | 0.00 | 0.05 | -0.25 | -0.40 | 0.00 | 0.00 | 107.97 | 0.00 | 107.97 | 0.00 | 0.00 | 0.00 | 107.60 | 2.00 |
| 176 Power Equity Capital Advisors Pvt Ltd | | | | | | | | | | | | | | | |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.04 | 0.05 | 0.05 | 0.00 | 0.00 | 0.05 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.02 | 0.05 | 0.03 | 0.00 | 0.00 | 0.05 | 0.00 |
| 177 Power System Operation Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 30.64 | 0.00 | 97.31 | 26.45 | 9.93 | 3.06 | 0.10 | 78.92 | 0.13 | 119.23 | 0.22 | 40.31 | 0.00 | 1194.69 | 0.00 |
| 2011-12 | 30.64 | 0.00 | 161.59 | 85.63 | 50.52 | 9.20 | 0.30 | 116.76 | 0.43 | 116.76 | 0.73 | 0.00 | 0.00 | 860.90 | 0.00 |
| 2012-13 | 30.64 | 0.00 | 220.04 | 125.31 | 85.65 | 12.26 | 0.40 | 188.12 | 0.46 | 188.12 | 0.67 | 0.00 | 0.00 | 1074.99 | 0.00 |
| 178 Powergrid NIM Transmission Limited | | | | | | | | | | | | | | | |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | -0.07 | 0.05 | -0.07 | 0.00 | 0.00 | 19.51 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 0.05 | 0.00 | 0.00 | 0.00 | 20.60 | 0.00 |
| 179 Powergrid Vemagiri Transmission System Limited | | | | | | | | | | | | | | | |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | -0.06 | 0.05 | -0.06 | 0.00 | 0.00 | 17.96 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 0.05 | 0.00 | 0.00 | 0.00 | 19.26 | 0.00 |
| 180 REC Power Distribution Company limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 19.84 | 6.17 | 4.04 | 0.05 | 1.00 | 8.15 | 0.50 | 8.15 | 0.76 | 0.00 | 0.00 | 29.54 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 22.77 | 12.88 | 8.67 | 0.05 | 1.00 | 16.13 | 0.54 | 16.13 | 0.80 | 0.00 | 0.00 | 36.38 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 29.82 | 15.98 | 10.81 | 0.05 | 1.00 | 26.88 | 0.40 | 26.88 | 0.59 | 0.00 | 0.00 | 39.88 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 181 REC Transmission Projects Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 15.00 | 16.36 | 10.92 | 0.00 | 0.00 | 30.77 | 0.35 | 30.77 | 0.53 | 0.00 | 0.00 | 30.79 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 15.00 | 18.10 | 11.71 | 0.10 | 2.00 | 42.36 | 0.28 | 42.36 | 0.43 | 0.00 | 0.00 | 45.93 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 4.46 | 2.92 | 0.10 | 2.00 | 45.17 | 0.06 | 45.17 | 0.10 | 0.00 | 0.00 | 52.84 | 0.00 |
| 182 Sakhigopal Integrated Power Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | 16.31 | 0.00 | 16.27 | 0.00 | 17.75 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | 16.31 | 0.00 | 16.27 | 0.00 | 19.15 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | 16.31 | 0.00 | 16.27 | 0.00 | 20.37 | 0.00 |
| 183 Solar Energy Corporation of India | | | | | | | | | | | | | | | |
| 2011-12 | 4.00 | 2.00 | 0.00 | -2.33 | -2.33 | 0.00 | 0.00 | 1.67 | -1.40 | 1.67 | -1.40 | 0.00 | 0.00 | 1.46 | 2.00 |
| 2012-13 | 21.00 | 21.00 | 0.00 | -4.77 | -4.77 | 0.00 | 0.00 | 13.90 | -0.34 | 13.90 | -0.34 | 0.00 | 0.00 | 60.02 | 7.00 |
| 184 Tatiya Andhra Mega Power | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 18.20 | 0.00 | 18.15 | 0.00 | 19.39 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 20.05 | 0.00 | 20.00 | 0.00 | 23.04 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 20.05 | 0.00 | 20.00 | 0.00 | 24.74 | 0.00 |
| 185 THDC India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 3297.58 | 2373.70 | 1670.04 | 1070.53 | 600.48 | 181.00 | 0.05 | 5772.66 | 0.10 | 10334.08 | 0.10 | 4561.42 | 0.00 | 11518.26 | 0.00 |
| 2011-12 | 3342.58 | 2373.70 | 2045.58 | 1334.07 | 703.83 | 212.00 | 0.06 | 6207.14 | 0.11 | 10695.48 | 0.12 | 4488.34 | 0.00 | 12454.65 | 0.00 |
| 2012-13 | 3443.09 | 2508.15 | 1956.14 | 1202.61 | 531.38 | 0.00 | 0.00 | 6771.49 | 0.08 | 10237.73 | 0.12 | 3466.24 | 0.00 | 12561.08 | 0.00 |
| 186 Unchahar Transmission Limited | | | | | | | | | | | | | | | |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | -0.05 | 0.05 | -0.05 | 0.00 | 0.00 | 0.47 | 0.00 |
| 187 Vizag Transmissions Limited | | | | | | | | | | | | | | | |
| 2011-12 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | -0.06 | 0.05 | -0.06 | 0.00 | 0.00 | 0.41 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 0.05 | 0.00 | 0.00 | 0.00 | 1.45 | 0.00 |
| RAILWAYS | | | | | | | | | | | | | | | |
| Contract & Construction Services | | | | | | | | | | | | | | | |
| 188 IRCON Infrastructure Limited | | | | | | | | | | | | | | | |
| 2010-11 | 4.90 | 0.00 | 1.10 | 0.09 | 0.07 | 0.00 | 0.00 | 4.95 | 0.01 | 28.15 | 0.00 | 23.20 | 0.00 | 35.85 | 0.00 |
| 2011-12 | 4.90 | 0.00 | 6.06 | 3.82 | 2.56 | 0.00 | 0.00 | 7.51 | 0.34 | 58.43 | 0.07 | 50.92 | 0.00 | 72.20 | 0.00 |
| 2012-13 | 40.00 | 0.00 | 12.58 | 2.79 | 1.92 | 0.00 | 0.00 | 44.53 | 0.04 | 78.53 | 0.04 | 34.01 | 0.00 | 99.86 | 0.00 |

APPENDIX-VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| (₹ in crore) | | | | | | | | | | | | | | | |
| 189 Rail Vikas Nigam Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2085.02 | 2085.02 | 1444.65 | 161.21 | 61.09 | 12.50 | 0.01 | 2239.60 | 0.03 | 6411.30 | 0.03 | 4171.70 | 2324.53 | 7299.02 | 0.00 |
| 2011-12 | 2085.02 | 2085.02 | 1597.92 | 119.33 | 98.38 | 20.00 | 0.01 | 2311.79 | 0.04 | 8020.22 | 0.01 | 5708.43 | 3979.12 | 9080.63 | 0.00 |
| 2012-13 | 2085.02 | 2085.02 | 2116.85 | 167.46 | 135.55 | 27.00 | 0.01 | 2417.61 | 0.06 | 10110.95 | 0.02 | 7693.35 | 6015.95 | 11406.96 | 0.00 |
| Financial services | | | | | | | | | | | | | | | |
| 190 Indian Railway Finance Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1602.00 | 1602.00 | 3818.05 | 3727.36 | 485.20 | 100.00 | 0.06 | 4285.97 | 0.11 | 42387.19 | 0.09 | 38101.23 | 0.00 | 46690.21 | 0.00 |
| 2011-12 | 2352.00 | 2102.00 | 4641.94 | 4633.57 | 480.78 | 100.00 | 0.04 | 5400.53 | 0.09 | 52350.77 | 0.09 | 46950.25 | 0.00 | 60589.29 | 0.00 |
| 2012-13 | 2952.00 | 2352.00 | 5549.60 | 5532.48 | 521.57 | 110.00 | 0.04 | 6376.41 | 0.08 | 58668.04 | 0.09 | 52291.63 | 0.00 | 70737.16 | 0.00 |
| Heavy Industry | | | | | | | | | | | | | | | |
| 191 Bharat Wagon and Engineering Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 9.07 | 9.07 | 37.54 | -9.28 | -9.99 | 0.00 | 0.00 | -16.26 | 0.61 | -11.26 | 0.82 | 5.00 | 5.00 | 33.21 | 25.00 |
| 2011-12 | 9.07 | 9.07 | 40.65 | -7.89 | -8.67 | 0.00 | 0.00 | -24.93 | 0.35 | -19.93 | 0.40 | 5.00 | 5.00 | 32.20 | 34.00 |
| 2012-13 | 9.07 | 9.07 | 20.71 | -6.79 | -7.59 | 0.00 | 0.00 | -32.52 | 0.23 | -27.52 | 0.25 | 5.00 | 5.00 | 33.32 | 42.00 |
| 192 Braithwaite and Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 18.60 | 18.60 | 169.71 | 10.57 | 6.18 | 0.00 | 0.00 | 16.84 | 0.37 | 27.31 | 0.39 | 10.47 | 0.00 | 156.25 | 2.00 |
| 2011-12 | 24.60 | 24.60 | 257.98 | 11.30 | 6.89 | 0.00 | 0.00 | 29.73 | 0.23 | 36.83 | 0.31 | 7.10 | 6.77 | 192.07 | 0.00 |
| 2012-13 | 24.60 | 24.60 | 294.24 | 11.93 | 7.15 | 0.00 | 0.00 | 36.88 | 0.19 | 53.33 | 0.22 | 16.44 | 6.00 | 230.37 | 0.00 |
| 193 Burn Standard Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 162.63 | 0.00 | 152.95 | 1150.31 | 1162.14 | 0.00 | 0.00 | 485.06 | 2.38 | 522.13 | 2.20 | 34.07 | 0.00 | 630.93 | 0.00 |
| 2011-12 | 175.63 | 0.00 | 144.96 | -177.69 | -177.69 | 0.00 | 0.00 | 427.53 | -0.42 | 456.83 | -0.39 | 29.30 | 28.50 | 616.30 | 0.00 |
| 2012-13 | 175.63 | 0.00 | 209.87 | -197.36 | -197.36 | 0.00 | 0.00 | 410.45 | -0.48 | 448.35 | -0.44 | 37.91 | 33.00 | 591.46 | 0.00 |
| Industrial Development and Technical Consultancy | | | | | | | | | | | | | | | |
| 194 RITES Limited | | | | | | | | | | | | | | | |
| 2010-11 | 40.00 | 40.00 | 750.50 | 363.01 | 243.92 | 49.00 | 1.23 | 881.76 | 0.28 | 881.76 | 0.41 | 0.00 | 0.00 | 2724.64 | 0.00 |
| 2011-12 | 40.00 | 40.00 | 884.43 | 255.98 | 164.49 | 33.00 | 0.82 | 1007.90 | 0.16 | 1007.90 | 0.25 | 0.00 | 0.00 | 3090.67 | 0.00 |
| 2012-13 | 100.00 | 100.00 | 1017.85 | 345.07 | 245.44 | 50.00 | 0.50 | 1195.00 | 0.21 | 1195.00 | 0.29 | 0.00 | 0.00 | 3230.46 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| Telecommunication Services | | | | | | | | | | | | | | | |
| 195 RailTel Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 320.94 | 320.94 | 326.27 | 111.38 | 95.41 | 13.00 | 0.04 | 632.87 | 0.15 | 737.51 | 0.15 | 104.64 | 41.64 | 1402.27 | 0.00 |
| 2011-12 | 325.26 | 320.94 | 347.42 | 110.85 | 85.85 | 14.00 | 0.04 | 706.77 | 0.12 | 1369.31 | 0.08 | 662.54 | 20.80 | 1650.47 | 0.00 |
| 2012-13 | 320.94 | 320.94 | 362.07 | 142.25 | 111.59 | 15.00 | 0.05 | 796.61 | 0.14 | 796.61 | 0.18 | 0.00 | 0.00 | 1920.82 | 0.00 |
| Tourist Services | | | | | | | | | | | | | | | |
| 196 Indian Railway Catering and Tourism Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 20.00 | 20.00 | 737.96 | 130.09 | 60.79 | 12.16 | 0.61 | 211.41 | 0.29 | 211.41 | 0.62 | 0.00 | 0.00 | 761.36 | 0.00 |
| 2011-12 | 20.00 | 20.00 | 526.06 | 76.54 | 48.54 | 9.71 | 0.49 | 246.70 | 0.20 | 246.70 | 0.31 | 0.00 | 0.00 | 774.14 | 0.00 |
| 2012-13 | 20.00 | 20.00 | 684.51 | 92.41 | 58.84 | 11.77 | 0.59 | 291.77 | 0.20 | 291.77 | 0.32 | 0.00 | 0.00 | 864.08 | 0.00 |
| Transport Equipment | | | | | | | | | | | | | | | |
| 197 SAIL RITES Bengal Wagon Industries Limited | | | | | | | | | | | | | | | |
| 2011-12 | 20.44 | 0.00 | 0.00 | -0.07 | -0.09 | 0.00 | 0.00 | 20.35 | 0.00 | 20.35 | 0.00 | 0.00 | 0.00 | 20.56 | 0.00 |
| 2012-13 | 24.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 23.43 | 0.00 | 23.43 | 0.00 | 0.00 | 0.00 | 35.36 | 0.00 |
| Transportation Services | | | | | | | | | | | | | | | |
| 198 Concor Air Limited | | | | | | | | | | | | | | | |
| 2012-13 | 36.65 | 0.00 | 0.00 | 0.09 | 0.06 | 0.00 | 0.00 | 36.71 | 0.00 | 36.71 | 0.00 | 0.00 | 0.00 | 35.14 | 0.00 |
| 199 Dedicated Freight Corridor Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 667.13 | 667.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 667.13 | 0.00 | 705.13 | 0.00 | 38.00 | 38.00 | 827.47 | 0.00 |
| 2011-12 | 1165.05 | 1165.05 | 0.00 | 9.85 | 6.73 | 0.00 | 0.00 | 1165.05 | 0.01 | 1258.54 | 0.01 | 93.49 | 93.49 | 1363.32 | 0.00 |
| 2012-13 | 2707.74 | 2707.74 | 0.00 | 19.93 | 13.50 | 0.00 | 0.00 | 2707.74 | 0.00 | 2802.02 | 0.01 | 94.28 | 94.28 | 2928.28 | 0.00 |
| 200 Fresh and Healthy Enterprises Limited | | | | | | | | | | | | | | | |
| 2010-11 | 48.27 | 0.00 | 64.35 | 5.69 | 0.42 | 0.00 | 0.00 | 9.30 | 0.05 | 56.62 | 0.10 | 47.32 | 0.00 | 88.54 | 39.00 |
| 2011-12 | 48.27 | 0.00 | 39.89 | -4.15 | -12.22 | 0.00 | 0.00 | -2.86 | 4.27 | 20.54 | -0.20 | 23.40 | 0.00 | 104.57 | 51.00 |
| 2012-13 | 76.33 | 0.00 | 38.83 | -2.56 | -9.48 | 0.00 | 0.00 | 15.80 | -0.60 | 15.80 | -0.16 | 0.00 | 0.00 | 108.39 | 61.00 |
| 201 Hassan Mangalore Rail Development Company Limited | | | | | | | | | | | | | | | |
| 2010-11 | 112.00 | 45.00 | 116.71 | 23.85 | 19.02 | 0.00 | 0.00 | 260.51 | 0.07 | 436.71 | 0.05 | 176.19 | 126.79 | 449.32 | 0.00 |
| 2011-12 | 112.00 | 45.00 | 71.12 | -12.73 | -12.78 | 0.00 | 0.00 | 246.85 | -0.05 | 405.01 | -0.03 | 158.16 | 99.79 | 420.87 | 0.00 |
| 2012-13 | 112.00 | 45.00 | 115.19 | 14.67 | 8.28 | 0.00 | 0.00 | 255.13 | 0.03 | 385.46 | 0.04 | 130.33 | 60.79 | 406.92 | 0.00 |

APPENDIX-VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 202 High Speed Rail Corridor Corporation Limited | | | | | | | | | | | | | | | |
| 2012-13 | 0.05 | 0.00 | 0.00 | -0.07 | -0.07 | 0.00 | 0.00 | -0.02 | 3.04 | -0.02 | 3.04 | 0.00 | 0.00 | 0.12 | 0.00 |
| 203 Indian Railway Station Development Corporation Limited | | | | | | | | | | | | | | | |
| 2012-13 | 20.00 | 0.00 | 0.00 | -1.07 | -1.07 | 0.00 | 0.00 | 18.93 | -0.06 | 18.93 | -0.06 | 0.00 | 0.00 | 19.96 | 1.00 |
| 204 Konkan Railway Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 4885.97 | 4490.80 | 888.10 | 141.77 | 1.83 | 0.00 | 0.00 | 1556.87 | 0.00 | 3354.87 | 0.04 | 1798.00 | 0.00 | 4244.36 | 3329.00 |
| 2011-12 | 4885.97 | 4490.80 | 946.17 | 152.37 | 18.74 | 0.00 | 0.00 | 1575.60 | 0.01 | 3242.30 | 0.05 | 1666.70 | 0.00 | 4146.63 | 3310.00 |
| 2012-13 | 4885.97 | 4490.80 | 1085.69 | -102.76 | -235.41 | 0.00 | 0.00 | 1340.19 | -0.18 | 2606.39 | -0.04 | 1266.20 | 0.00 | 4046.78 | 3546.00 |
| 205 Mumbai Rail Vikas Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 25.00 | 12.75 | 9.47 | 11.09 | 11.09 | 0.00 | 0.00 | 141.86 | 0.08 | 328.93 | 0.03 | 187.07 | 0.00 | 405.31 | 0.00 |
| 2011-12 | 25.00 | 12.75 | 11.79 | 22.71 | 22.71 | 0.00 | 0.00 | 164.26 | 0.14 | 351.11 | 0.06 | 186.85 | 0.00 | 406.89 | 0.00 |
| 2012-13 | 25.00 | 12.75 | 11.66 | 12.24 | 12.24 | 0.00 | 0.00 | 175.83 | 0.07 | 175.83 | 0.07 | 0.00 | 0.00 | 360.41 | 0.00 |
| 206 RITES Infrastructure Services Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.05 | 0.00 | 0.00 | -0.05 | -0.05 | 0.00 | 0.00 | 0.00 | 501.00 | 0.00 | 501.00 | 0.00 | 0.00 | 0.74 | 0.00 |
| 2011-12 | 0.05 | 0.00 | 0.00 | -0.01 | -0.01 | 0.00 | 0.00 | -0.01 | 0.98 | -0.01 | 0.98 | 0.00 | 0.00 | 2.87 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | -0.21 | -0.21 | 0.00 | 0.00 | -0.21 | 0.97 | -0.21 | 0.97 | 0.00 | 0.00 | 4.52 | 0.00 |
| SCIENCE AND TECHNOLOGY | | | | | | | | | | | | | | | |
| Industrial Development | | | | | | | | | | | | | | | |
| 207 Central Electronics Limited | | | | | | | | | | | | | | | |
| 2010-11 | 53.27 | 53.27 | 152.99 | -13.00 | -17.25 | 0.00 | 0.00 | 22.43 | -0.77 | 43.72 | -0.30 | 21.29 | 20.82 | 183.38 | 31.00 |
| 2011-12 | 54.77 | 54.77 | 160.11 | -11.13 | -15.91 | 0.00 | 0.00 | 8.03 | -1.98 | 66.40 | -0.17 | 58.37 | 18.32 | 199.18 | 47.00 |
| 2012-13 | 55.77 | 55.77 | 192.16 | 2.46 | -2.41 | 0.00 | 0.00 | 6.62 | -0.36 | 60.88 | 0.04 | 54.26 | 15.73 | 208.33 | 49.00 |
| Science and Technology | | | | | | | | | | | | | | | |
| 208 Biotechnology Industry Research Assistance Council | | | | | | | | | | | | | | | |
| 2012-13 | 1.00 | 1.00 | 4.63 | 0.11 | 0.09 | 0.00 | 0.00 | 1.52 | 0.06 | 1.52 | 0.08 | 0.00 | 0.00 | 39.27 | 0.00 |
| Trading and Marketing | | | | | | | | | | | | | | | |
| 209 National Research Development Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 4.42 | 4.42 | 8.16 | -1.58 | -1.04 | 0.00 | 0.00 | 9.34 | -0.11 | 9.34 | -0.17 | 0.00 | 0.00 | 29.12 | 0.00 |
| 2011-12 | 4.42 | 4.42 | 8.14 | -0.85 | -0.58 | 0.00 | 0.00 | 8.76 | -0.07 | 8.76 | -0.10 | 0.00 | 0.00 | 31.33 | 0.00 |
| 2012-13 | 4.42 | 4.42 | 5.78 | -2.46 | -1.72 | 0.00 | 0.00 | 7.04 | -0.24 | 7.71 | -0.32 | 0.67 | 0.00 | 26.63 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| SHIPPING | | | | | | | | | | | | | | | |
| Transport Equipment | | | | | | | | | | | | | | | |
| 210 Central Inland Water Transport Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 130.48 | 130.34 | 1.51 | -2.65 | -4.93 | 0.00 | 0.00 | -32.92 | 0.15 | -32.92 | 0.08 | 0.00 | 0.00 | 170.28 | 163.00 |
| 2011-12 | 130.48 | 130.34 | 1.31 | 5.82 | -13.09 | 0.00 | 0.00 | -46.01 | 0.28 | -46.01 | -0.13 | 0.00 | 0.00 | 173.14 | 176.00 |
| 2012-13 | 130.48 | 130.34 | 1.54 | 4.42 | -23.93 | 0.00 | 0.00 | -69.94 | 0.34 | -69.94 | -0.06 | 0.00 | 0.00 | 87.45 | 200.00 |
| 211 Cochin Shipyard Limited | | | | | | | | | | | | | | | |
| 2010-11 | 192.42 | 192.42 | 1461.72 | 372.57 | 227.53 | 16.87 | 0.09 | 967.80 | 0.24 | 967.80 | 0.38 | 0.00 | 0.00 | 2533.47 | 0.00 |
| 2011-12 | 152.42 | 152.42 | 1416.63 | 266.09 | 172.33 | 19.73 | 0.13 | 1050.83 | 0.16 | 1050.83 | 0.25 | 0.00 | 0.00 | 2592.54 | 0.00 |
| 2012-13 | 113.28 | 113.28 | 1557.90 | 298.68 | 185.27 | 16.99 | 0.15 | 1175.70 | 0.16 | 1175.70 | 0.25 | 0.00 | 0.00 | 2381.97 | 0.00 |
| 212 Hindustan Shipyard Limited | | | | | | | | | | | | | | | |
| 2010-11 | 301.99 | 301.99 | 652.14 | 179.53 | 55.00 | 0.00 | 0.00 | -628.02 | -0.09 | -34.79 | -524.18 | 627.67 | 372.21 | 1230.88 | 930.00 |
| 2011-12 | 301.99 | 301.99 | 522.20 | -74.16 | -85.98 | 0.00 | 0.00 | -714.00 | 0.12 | -341.79 | 0.22 | 372.21 | 372.21 | 1279.71 | 1016.00 |
| 2012-13 | 301.99 | 301.99 | 462.29 | -37.40 | -55.17 | 0.00 | 0.00 | -769.17 | 0.07 | -396.96 | 0.09 | 372.21 | 372.21 | 1117.20 | 1071.00 |
| 213 Hoogly Dock and Port Engineers Limited | | | | | | | | | | | | | | | |
| 2010-11 | 28.61 | 28.61 | 0.00 | -13.95 | -62.25 | 0.00 | 0.00 | -624.88 | 0.10 | 7.96 | -1.75 | 632.84 | 631.30 | 138.21 | 649.00 |
| 2011-12 | 28.61 | 28.61 | 1.14 | 591.45 | 420.87 | 0.00 | 0.00 | -203.05 | -2.07 | -194.14 | -3.05 | 8.91 | 7.37 | 148.71 | 228.00 |
| 2012-13 | 28.61 | 28.61 | 5.13 | -37.43 | -39.84 | 0.00 | 0.00 | -240.81 | 0.17 | -224.84 | 0.17 | 15.97 | 14.43 | 123.98 | 268.00 |
| Transportation services | | | | | | | | | | | | | | | |
| 214 Ennore Port Limited | | | | | | | | | | | | | | | |
| 2010-11 | 300.00 | 200.00 | 167.29 | 112.51 | 55.58 | 11.12 | 0.04 | 463.81 | 0.12 | 890.03 | 0.13 | 426.22 | 0.00 | 1062.44 | 0.00 |
| 2011-12 | 300.00 | 200.00 | 248.64 | 186.94 | 96.72 | 19.34 | 0.06 | 538.05 | 0.18 | 908.09 | 0.21 | 370.04 | 0.00 | 1171.44 | 0.00 |
| 2012-13 | 300.00 | 200.00 | 320.21 | 272.92 | 185.23 | 60.00 | 0.20 | 647.83 | 0.29 | 1041.64 | 0.26 | 393.81 | 0.00 | 1405.27 | 0.00 |
| 215 Sethusamudram Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 745.00 | 495.00 | 0.00 | 5.26 | 4.07 | 0.00 | 0.00 | 759.13 | 0.01 | 759.13 | 0.01 | 0.00 | 0.00 | 821.41 | 0.00 |
| 2011-12 | 745.00 | 495.00 | 5.73 | 3.54 | 1.91 | 0.00 | 0.00 | 798.93 | 0.00 | 798.93 | 0.00 | 0.00 | 0.00 | 856.66 | 0.00 |
| 2012-13 | 745.00 | 495.00 | 0.00 | 3.69 | 3.69 | 0.00 | 0.00 | 801.00 | 0.00 | 801.00 | 0.00 | 0.00 | 0.00 | 859.64 | 0.00 |

APPENDIX-VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| SMALL SCALE INDUSTRIES | | | | | | | | | | | | | | | |
| Industrial Development and Technical Consultancy | | | | | | | | | | | | | | | |
| 216 National Small Industries Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 232.99 | 232.99 | 775.39 | 80.07 | 29.78 | 5.96 | 0.03 | 143.78 | 0.21 | 200.98 | 0.40 | 57.20 | 0.00 | 1233.80 | 89.00 |
| 2011-12 | 387.99 | 387.99 | 1273.45 | 151.52 | 41.21 | 8.24 | 0.02 | 329.05 | 0.13 | 388.74 | 0.39 | 59.69 | 0.00 | 1769.23 | 58.00 |
| 2012-13 | 462.99 | 462.99 | 1481.41 | 223.59 | 62.36 | 12.47 | 0.03 | 452.13 | 0.14 | 519.82 | 0.43 | 67.69 | 0.00 | 2217.90 | 11.00 |
| SOCIAL JUSTICE AND EMPOWERMENT | | | | | | | | | | | | | | | |
| Consumer products | | | | | | | | | | | | | | | |
| 217 Artificial Limbs Manufacturing Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1.96 | 1.96 | 54.88 | 5.51 | 5.51 | 0.00 | 0.00 | 28.53 | 0.19 | 68.06 | 0.08 | 39.53 | 39.53 | 152.95 | 0.00 |
| 2011-12 | 1.96 | 1.96 | 81.71 | 11.70 | 11.70 | 0.00 | 0.00 | 36.86 | 0.32 | 76.39 | 0.15 | 39.53 | 39.53 | 137.93 | 0.00 |
| 2012-13 | 1.96 | 1.96 | 130.23 | 23.51 | 23.51 | 0.00 | 0.00 | 60.37 | 0.39 | 99.90 | 0.24 | 39.53 | 39.53 | 162.35 | 0.00 |
| Financial services | | | | | | | | | | | | | | | |
| 218 National Backward Classes Finance and Development Corporation | | | | | | | | | | | | | | | |
| 2010-11 | 602.35 | 602.35 | 22.28 | 19.20 | 19.20 | 0.00 | 0.00 | 875.69 | 0.02 | 875.69 | 0.02 | 0.00 | 0.00 | 880.51 | 0.00 |
| 2011-12 | 672.35 | 672.35 | 31.17 | 24.11 | 24.11 | 0.00 | 0.00 | 969.80 | 0.02 | 969.80 | 0.02 | 0.00 | 0.00 | 975.86 | 0.00 |
| 2012-13 | 700.00 | 700.00 | 34.30 | 25.89 | 25.69 | 0.00 | 0.00 | 1023.14 | 0.03 | 1023.14 | 0.03 | 0.00 | 0.00 | 1028.66 | 0.00 |
| 219 National Handicapped Finance and Development Corporation | | | | | | | | | | | | | | | |
| 2010-11 | 166.80 | 166.80 | 3.16 | 1.55 | 1.55 | 0.00 | 0.00 | 194.38 | 0.01 | 194.38 | 0.01 | 0.00 | 0.00 | 200.84 | 0.00 |
| 2011-12 | 191.80 | 191.80 | 3.44 | 3.65 | 3.72 | 0.00 | 0.00 | 223.10 | 0.02 | 223.91 | 0.02 | 0.81 | 0.00 | 227.50 | 0.00 |
| 2012-13 | 211.80 | 211.80 | 3.81 | 4.64 | 4.64 | 0.00 | 0.00 | 247.75 | 0.02 | 247.75 | 0.02 | 0.00 | 0.00 | 251.74 | 0.00 |
| 220 National Safai Karmachari Finance and Development Corporation | | | | | | | | | | | | | | | |
| 2010-11 | 299.99 | 299.99 | 8.89 | 4.14 | 4.14 | 0.00 | 0.00 | 332.40 | 0.01 | 332.40 | 0.01 | 0.00 | 0.00 | 392.97 | 0.00 |
| 2011-12 | 344.99 | 344.99 | 8.65 | 6.83 | 6.83 | 0.00 | 0.00 | 382.30 | 0.02 | 382.30 | 0.02 | 0.00 | 0.00 | 398.43 | 0.00 |
| 2012-13 | 394.99 | 394.99 | 9.62 | 5.76 | 5.76 | 0.00 | 0.00 | 438.06 | 0.01 | 438.06 | 0.01 | 0.00 | 0.00 | 465.83 | 0.00 |
| 221 National Scheduled Castes Finance and Development Corporation | | | | | | | | | | | | | | | |
| 2010-11 | 596.80 | 596.80 | 22.29 | 14.64 | 13.95 | 0.00 | 0.00 | 811.50 | 0.02 | 811.50 | 0.02 | 0.00 | 0.00 | 854.87 | 0.00 |
| 2011-12 | 676.80 | 676.80 | 33.69 | 21.59 | 21.59 | 0.00 | 0.00 | 913.52 | 0.02 | 916.02 | 0.02 | 2.50 | 2.50 | 948.43 | 0.00 |
| 2012-13 | 781.80 | 781.80 | 42.79 | 24.86 | 24.86 | 0.00 | 0.00 | 1044.39 | 0.02 | 1049.48 | 0.02 | 5.09 | 0.00 | 1078.30 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| SPACE | | | | | | | | | | | | | | | |
| Industrial Development and Technical Consultancy | | | | | | | | | | | | | | | |
| 222. Antrix Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1.00 | 1.00 | 1035.16 | 210.65 | 138.87 | 27.78 | 27.78 | 670.15 | 0.21 | 670.15 | 0.31 | 0.00 | 0.00 | 2178.46 | 0.00 |
| 2011-12 | 1.00 | 1.00 | 1050.78 | 244.82 | 170.98 | 34.20 | 34.20 | 801.39 | 0.21 | 1981.69 | 0.12 | 1180.30 | 0.00 | 2468.56 | 0.00 |
| 2012-13 | 1.00 | 1.00 | 1168.74 | 255.06 | 177.07 | 35.42 | 35.42 | 937.02 | 0.19 | 2047.36 | 0.12 | 1110.35 | 0.00 | 2798.80 | 0.00 |
| STEEL | | | | | | | | | | | | | | | |
| Contract & Construction Services | | | | | | | | | | | | | | | |
| 223. Hindustan Steel Works Construction Limited | | | | | | | | | | | | | | | |
| 2010-11 | 117.10 | 117.10 | 974.90 | 63.25 | -38.09 | 0.00 | 0.00 | -1343.89 | 0.03 | 257.80 | 0.25 | 1601.69 | 1052.64 | 1131.84 | 1461.00 |
| 2011-12 | 117.10 | 117.10 | 1171.42 | 121.86 | -28.08 | 0.00 | 0.00 | -1371.97 | 0.02 | -204.03 | -0.60 | 1167.94 | 1166.12 | 1328.90 | 1489.00 |
| 2012-13 | 117.10 | 117.10 | 1238.53 | 84.14 | -19.81 | 0.00 | 0.00 | -1391.78 | 0.01 | -1347.60 | -0.06 | 44.18 | 42.99 | 1374.76 | 1509.00 |
| 224. SAIL Sindri Projects Limited | | | | | | | | | | | | | | | |
| 2012-13 | 0.05 | 0.00 | 0.00 | -0.01 | -0.01 | 0.00 | 0.00 | 0.04 | -0.17 | 0.04 | -0.17 | 0.00 | 0.00 | 0.05 | 0.00 |
| Industrial Development and Technical Consultancy | | | | | | | | | | | | | | | |
| 225. MECON Limited | | | | | | | | | | | | | | | |
| 2010-11 | 103.14 | 103.14 | 641.38 | 145.48 | 93.68 | 3.15 | 0.03 | 227.39 | 0.41 | 312.47 | 0.47 | 85.08 | 0.00 | 1044.21 | 0.00 |
| 2011-12 | 90.54 | 90.54 | 643.83 | 208.50 | 136.36 | 10.98 | 0.12 | 338.15 | 0.40 | 363.15 | 0.57 | 25.00 | 0.00 | 1165.39 | 0.00 |
| 2012-13 | 77.94 | 77.94 | 511.65 | 155.53 | 101.02 | 10.35 | 0.13 | 414.21 | 0.24 | 414.21 | 0.38 | 0.00 | 0.00 | 1243.44 | 0.00 |
| Minerals and Metals | | | | | | | | | | | | | | | |
| 226. J&K Mineral Development Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 4.74 | 0.00 | 0.00 | -0.56 | -0.48 | 0.00 | 0.00 | -6.46 | 0.07 | -6.46 | 0.09 | 0.00 | 0.00 | 3.58 | 11.00 |
| 2011-12 | 4.74 | 0.00 | 0.00 | -0.64 | -0.64 | 0.00 | 0.00 | -7.10 | 0.09 | -7.10 | 0.09 | 0.00 | 0.00 | 2.35 | 12.00 |
| 2012-13 | 4.74 | 0.00 | 0.00 | -0.96 | -0.96 | 0.00 | 0.00 | -7.75 | 0.12 | -7.75 | 0.12 | 0.00 | 0.00 | 11.71 | 12.00 |
| 227. SAIL Refractory Company Ltd. | | | | | | | | | | | | | | | |
| 2011-12 | 0.05 | 0.00 | 32.14 | 0.94 | 0.63 | 0.13 | 2.60 | 44.28 | 0.01 | 44.28 | 0.02 | 0.00 | 0.00 | 77.23 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 107.23 | 14.79 | 14.78 | 4.60 | 92.01 | 54.46 | 0.27 | 54.46 | 0.27 | 0.00 | 0.00 | 91.87 | 0.00 |
| Power | | | | | | | | | | | | | | | |
| 228. NMDC Power Limited | | | | | | | | | | | | | | | |
| 2012-13 | 0.05 | 0.00 | 0.00 | -2.63 | -2.63 | 0.00 | 0.00 | -2.58 | 1.02 | -2.58 | 1.02 | 0.00 | 0.00 | 0.35 | 3.00 |

APPENDIX-VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| (₹ in crore) | | | | | | | | | | | | | | | |
| 229 SAIL Jagdishpur Power Plant Limited | | | | | | | | | | | | | | | |
| 2011-12 | 0.05 | 0.00 | 0.00 | -0.01 | -0.01 | 0.00 | 0.00 | 0.04 | -0.18 | 0.04 | -0.18 | 0.00 | 0.00 | 0.05 | 0.00 |
| 2012-13 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | -0.13 | 0.04 | -0.13 | 0.00 | 0.00 | 0.04 | 0.00 |
| Steel | | | | | | | | | | | | | | | |
| 230 Ferro Scrap Nigam Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2.00 | 0.00 | 160.78 | 1.92 | 1.20 | 0.40 | 0.20 | 137.41 | 0.01 | 137.41 | 0.01 | 0.00 | 0.00 | 211.01 | 0.00 |
| 2011-12 | 2.00 | 0.00 | 180.76 | 2.93 | 1.37 | 0.40 | 0.20 | 138.32 | 0.01 | 138.32 | 0.02 | 0.00 | 0.00 | 230.60 | 0.00 |
| 2012-13 | 2.00 | 0.00 | 186.79 | 4.00 | 1.96 | 0.40 | 0.20 | 139.81 | 0.01 | 139.81 | 0.03 | 0.00 | 0.00 | 218.85 | 0.00 |
| 231 NMDC-CMDC Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1.50 | 0.00 | 0.00 | -0.02 | -0.02 | 0.00 | 0.00 | 1.11 | -0.02 | 1.11 | -0.02 | 0.00 | 0.00 | 1.40 | 0.00 |
| 2011-12 | 3.05 | 0.00 | 0.00 | 0.02 | 0.13 | 0.00 | 0.00 | 2.79 | 0.05 | 2.79 | 0.01 | 0.00 | 0.00 | 2.99 | 0.00 |
| 2012-13 | 3.05 | 0.00 | 0.00 | -0.02 | -0.01 | 0.00 | 0.00 | 2.77 | 0.00 | 2.77 | -0.01 | 0.00 | 0.00 | 3.00 | 0.00 |
| 232 Rashtriya Ispat Nigam Limited | | | | | | | | | | | | | | | |
| 2010-11 | 7827.32 | 7827.32 | 11516.99 | 1146.71 | 658.50 | 271.47 | 0.03 | 13229.22 | 0.05 | 13229.22 | 0.09 | 0.00 | 0.00 | 19053.45 | 0.00 |
| 2011-12 | 7727.32 | 7727.32 | 14570.19 | 1300.61 | 751.46 | 190.82 | 0.02 | 13659.29 | 0.06 | 13659.29 | 0.10 | 0.00 | 0.00 | 21501.65 | 0.00 |
| 2012-13 | 6346.82 | 6346.82 | 13565.28 | 885.72 | 352.83 | 133.17 | 0.02 | 12477.32 | 0.03 | 13718.88 | 0.06 | 1241.56 | 0.00 | 24627.59 | 0.00 |
| Trading and Marketing | | | | | | | | | | | | | | | |
| 233 MSTC Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2.20 | 1.98 | 1819.65 | 251.85 | 99.16 | 2.20 | 1.00 | 505.20 | 0.20 | 505.20 | 0.50 | 0.00 | 0.00 | 3416.15 | 0.00 |
| 2011-12 | 2.20 | 1.98 | 2625.31 | 277.70 | 118.39 | 23.69 | 10.77 | 596.06 | 0.20 | 596.06 | 0.47 | 0.00 | 0.00 | 4070.45 | 0.00 |
| 2012-13 | 8.80 | 7.91 | 6366.03 | 328.02 | 130.73 | 26.40 | 3.00 | 695.96 | 0.19 | 695.96 | 0.47 | 0.00 | 0.00 | 5908.92 | 0.00 |
| TEXTILES | | | | | | | | | | | | | | | |
| Consumer products | | | | | | | | | | | | | | | |
| 234 Birds Lute and Exports Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.39 | 0.00 | 0.00 | -0.45 | -7.71 | 0.00 | 0.00 | -84.70 | 0.09 | -8.89 | 0.05 | 75.81 | 47.31 | 3.05 | 85.00 |
| 2011-12 | 0.39 | 0.00 | 0.00 | -2.94 | -11.09 | 0.00 | 0.00 | -95.79 | 0.12 | -8.82 | 0.33 | 86.97 | 51.63 | 3.54 | 96.00 |
| 2012-13 | 0.39 | 0.00 | 0.00 | -0.87 | -8.66 | 0.00 | 0.00 | -104.44 | 0.08 | -9.25 | 0.09 | 95.19 | 56.01 | 3.06 | 105.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|---------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 235 National Jute Manufacturers Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 55.80 | 55.80 | 0.00 | -119.23 | -129.44 | 0.00 | 0.00 | -183.43 | 0.71 | 108.67 | -1.10 | 292.11 | 289.29 | 343.01 | 239.00 |
| 2011-12 | 55.80 | 55.80 | 15.76 | -37.91 | -38.21 | 0.00 | 0.00 | -221.64 | 0.17 | 137.33 | -0.28 | 358.97 | 346.35 | 225.02 | 277.00 |
| 2012-13 | 55.80 | 55.80 | 49.73 | -15.71 | -16.00 | 0.00 | 0.00 | -237.65 | 0.07 | 156.36 | -0.10 | 394.01 | 381.09 | 241.07 | 293.00 |
| Textiles | | | | | | | | | | | | | | | |
| 236 Apollo Design Apparel Parks Limited | | | | | | | | | | | | | | | |
| 2010-11 | 5.65 | 0.00 | 234.98 | 7.61 | 5.39 | 2.26 | 0.40 | 84.09 | 0.06 | 84.09 | 0.09 | 0.00 | 0.00 | 88.47 | 0.00 |
| 2011-12 | 5.65 | 0.00 | 176.64 | 8.07 | 4.96 | 2.26 | 0.40 | 86.42 | 0.06 | 86.42 | 0.09 | 0.00 | 0.00 | 92.18 | 0.00 |
| 2012-13 | 5.65 | 0.00 | 167.83 | 8.30 | 5.59 | 2.26 | 0.40 | 89.38 | 0.06 | 89.38 | 0.09 | 0.00 | 0.00 | 95.75 | 0.00 |
| 237 Aurangabad Textile and Apparel Parks Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2.08 | 0.00 | 54.84 | 0.95 | 0.64 | 0.42 | 0.20 | 14.05 | 0.05 | 14.05 | 0.07 | 0.00 | 0.00 | 15.47 | 0.00 |
| 2011-12 | 2.08 | 0.00 | 63.70 | 1.67 | 1.12 | 0.73 | 0.35 | 15.96 | 0.07 | 15.96 | 0.10 | 0.00 | 0.00 | 19.98 | 0.00 |
| 2012-13 | 2.08 | 0.00 | 47.40 | 0.41 | 0.25 | 0.21 | 0.10 | 15.97 | 0.02 | 15.97 | 0.03 | 0.00 | 0.00 | 26.50 | 0.00 |
| 238 Goldmohur Desgin & Apparel Parks Limited | | | | | | | | | | | | | | | |
| 2010-11 | 5.85 | 0.00 | 236.56 | 8.77 | 6.28 | 2.34 | 0.40 | 81.94 | 0.08 | 81.94 | 0.11 | 0.00 | 0.00 | 88.55 | 0.00 |
| 2011-12 | 5.85 | 0.00 | 168.38 | 8.06 | 4.94 | 2.34 | 0.40 | 84.16 | 0.06 | 84.16 | 0.10 | 0.00 | 0.00 | 89.75 | 0.00 |
| 2012-13 | 5.85 | 0.00 | 154.71 | 8.21 | 5.53 | 2.34 | 0.40 | 86.96 | 0.06 | 86.96 | 0.09 | 0.00 | 0.00 | 93.39 | 0.00 |
| 239 India United Textile Mills Limited | | | | | | | | | | | | | | | |
| 2010-11 | 12.71 | 0.00 | 119.62 | 12.02 | 8.45 | 5.08 | 0.40 | 131.26 | 0.06 | 131.26 | 0.09 | 0.00 | 0.00 | 159.07 | 0.00 |
| 2011-12 | 12.71 | 0.00 | 237.37 | 11.22 | 7.62 | 5.08 | 0.40 | 150.56 | 0.05 | 150.56 | 0.07 | 0.00 | 0.00 | 158.76 | 0.00 |
| 2012-13 | 12.71 | 0.00 | 141.43 | 9.88 | 6.78 | 5.08 | 0.40 | 151.39 | 0.04 | 151.39 | 0.07 | 0.00 | 0.00 | 162.23 | 0.00 |
| 240 National Handloom Development Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 19.00 | 19.00 | 1226.75 | 6.93 | 4.30 | 0.87 | 0.05 | 33.46 | 0.13 | 33.46 | 0.21 | 0.00 | 0.00 | 154.28 | 0.00 |
| 2011-12 | 19.00 | 19.00 | 1101.07 | 3.76 | 2.46 | 0.57 | 0.03 | 35.47 | 0.07 | 35.47 | 0.11 | 0.00 | 0.00 | 215.11 | 0.00 |
| 2012-13 | 19.00 | 19.00 | 1375.47 | 10.32 | 6.97 | 1.41 | 0.07 | 40.64 | 0.17 | 40.64 | 0.25 | 0.00 | 0.00 | 291.23 | 0.00 |
| 241 National Textile Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 3062.16 | 3054.88 | 636.92 | 1133.11 | 1304.24 | 0.00 | 0.00 | 1730.21 | 0.75 | 2127.19 | 0.53 | 396.99 | 392.43 | 3368.48 | 1332.00 |
| 2011-12 | 3062.16 | 3054.88 | 692.34 | 187.88 | 130.14 | 0.00 | 0.00 | 1860.35 | 0.07 | 2300.68 | 0.08 | 440.33 | 438.45 | 3491.07 | 1202.00 |
| 2012-13 | 3062.16 | 3054.88 | 1025.97 | 136.01 | 85.12 | 0.00 | 0.00 | 1945.47 | 0.04 | 1945.47 | 0.07 | 0.00 | 0.00 | 3482.21 | 1117.00 |

APPENDIX-VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| 242 New City of Bombay Manufacturing Mills Limited | | | | | | | | | | | | | | | |
| 2010-11 | 9.17 | 0.00 | 128.00 | 7.95 | 6.37 | 3.67 | 0.40 | 59.94 | 0.11 | 59.94 | 0.13 | 0.00 | 0.00 | 71.54 | 0.00 |
| 2011-12 | 9.17 | 0.00 | 130.68 | 6.98 | 4.45 | 3.21 | 0.35 | 67.82 | 0.07 | 67.82 | 0.10 | 0.00 | 0.00 | 90.49 | 0.00 |
| 2012-13 | 9.17 | 0.00 | 91.51 | 5.78 | 3.99 | 2.75 | 0.30 | 68.59 | 0.06 | 68.59 | 0.08 | 0.00 | 0.00 | 84.31 | 0.00 |
| 243 The British India Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 31.71 | 30.74 | 1.91 | -37.13 | -52.34 | 0.00 | 0.00 | -269.37 | 0.19 | -63.55 | 0.58 | 205.82 | 205.82 | 56.40 | 301.00 |
| 2011-12 | 31.71 | 30.74 | 1.21 | -35.75 | -60.30 | 0.00 | 0.00 | -329.67 | 0.18 | -142.24 | 0.25 | 187.43 | 187.43 | 174.25 | 361.00 |
| *2012-13 | 31.71 | 30.74 | 1.21 | -35.75 | -60.30 | 0.00 | 0.00 | -329.67 | 0.18 | -142.24 | 0.25 | 187.43 | 187.43 | 174.25 | 361.00 |
| Trading and Marketing | | | | | | | | | | | | | | | |
| 244 Central Cottage Industries Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 10.85 | 10.85 | 63.35 | -0.99 | -0.88 | 0.00 | 0.00 | 21.45 | -0.04 | 21.45 | -0.05 | 0.00 | 0.00 | 69.27 | 0.00 |
| 2011-12 | 10.85 | 10.85 | 72.49 | 0.67 | 0.49 | 0.10 | 0.01 | 18.42 | 0.03 | 18.42 | 0.04 | 0.00 | 0.00 | 71.87 | 0.00 |
| 2012-13 | 10.85 | 10.85 | 77.76 | 0.53 | 0.25 | 0.05 | 0.00 | 21.84 | 0.01 | 21.84 | 0.02 | 0.00 | 0.00 | 71.31 | 0.00 |
| 245 Jute Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 5.00 | 5.00 | 12.05 | -11.43 | -11.47 | 0.00 | 0.00 | 52.91 | -0.22 | 52.91 | -0.22 | 0.00 | 0.00 | 138.09 | 0.00 |
| 2011-12 | 5.00 | 5.00 | 61.63 | 14.26 | 10.22 | 0.00 | 0.00 | 63.13 | 0.16 | 63.13 | 0.23 | 0.00 | 0.00 | 143.60 | 0.00 |
| 2012-13 | 5.00 | 5.00 | 112.79 | 19.15 | 13.37 | 0.00 | 0.00 | 76.50 | 0.17 | 76.50 | 0.25 | 0.00 | 0.00 | 159.54 | 0.00 |
| 246 The Cotton Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 25.00 | 25.00 | 2694.53 | 84.18 | -0.96 | 0.00 | 0.00 | 354.67 | 0.00 | 354.67 | 0.24 | 0.00 | 0.00 | 2397.05 | 0.00 |
| 2011-12 | 25.00 | 25.00 | 1761.08 | -180.19 | -233.83 | 0.00 | 0.00 | 174.78 | -1.34 | 174.78 | -1.03 | 0.00 | 0.00 | 398.25 | 0.00 |
| 2012-13 | 25.00 | 25.00 | 1769.78 | 150.04 | 32.44 | 0.00 | 0.00 | 207.22 | 0.16 | 207.22 | 0.72 | 0.00 | 0.00 | 4518.70 | 0.00 |
| 247 The Handicrafts and Handlooms Export Corporation of India Limited | | | | | | | | | | | | | | | |
| 2010-11 | 13.82 | 13.82 | 5006.63 | 1.51 | 0.92 | 0.00 | 0.00 | 13.90 | 0.07 | 13.90 | 0.11 | 0.00 | 0.00 | 2660.45 | 0.00 |
| 2011-12 | 13.82 | 13.82 | 12128.21 | -3.07 | 2.16 | 0.00 | 0.00 | 15.94 | 0.14 | 15.94 | -0.19 | 0.00 | 0.00 | 3739.58 | 0.00 |
| 2012-13 | 13.82 | 13.82 | 4157.49 | 3.70 | 2.49 | 0.00 | 0.00 | 18.32 | 0.14 | 18.32 | 0.20 | 0.00 | 0.00 | 852.67 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| TOURISM | | | | | | | | | | | | | | | |
| Tourist Services | | | | | | | | | | | | | | | |
| 248 Assam Ashok Hotel Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1.00 | 0.00 | 5.82 | -0.38 | -0.59 | 0.00 | 0.00 | -4.93 | 0.12 | -4.03 | 0.09 | 0.90 | 0.00 | 4.75 | 6.00 |
| 2011-12 | 1.00 | 0.00 | 6.64 | 0.15 | -0.07 | 0.00 | 0.00 | -5.04 | 0.01 | -2.10 | -0.07 | 2.94 | 0.00 | 4.34 | 6.00 |
| 2012-13 | 1.00 | 0.00 | 7.36 | -0.13 | -0.22 | 0.00 | 0.00 | -5.26 | 0.04 | -2.13 | 0.06 | 3.13 | 0.00 | 4.68 | 6.00 |
| 249 Donyi Polo Ashok Hotel Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1.00 | 0.00 | 1.96 | 0.26 | 0.19 | 0.00 | 0.00 | 1.96 | 0.10 | 1.96 | 0.13 | 0.00 | 0.00 | 2.85 | 0.00 |
| 2011-12 | 1.00 | 0.00 | 2.01 | 0.14 | 0.12 | 0.00 | 0.00 | 2.07 | 0.06 | 2.07 | 0.07 | 0.00 | 0.00 | 2.83 | 0.00 |
| 2012-13 | 1.00 | 0.00 | 2.26 | 0.07 | 0.04 | 0.00 | 0.00 | 2.11 | 0.02 | 2.11 | 0.03 | 0.00 | 0.00 | 3.02 | 0.00 |
| 250 Kumarkruppa Frontier Hotels Private Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.97 | 0.88 | 12.05 | 8.30 | 5.53 | 4.87 | 5.00 | 19.30 | 0.29 | 19.30 | 0.43 | 0.00 | 0.00 | 58.69 | 0.00 |
| 2011-12 | 0.97 | 0.88 | 5.59 | 8.27 | 5.43 | 3.90 | 4.00 | 20.13 | 0.27 | 20.13 | 0.41 | 0.00 | 0.00 | 53.82 | 0.00 |
| 2012-13 | 0.97 | 0.88 | 5.01 | 8.02 | 5.33 | 3.90 | 4.00 | 20.90 | 0.26 | 20.90 | 0.38 | 0.00 | 0.00 | 51.12 | 0.00 |
| 251 Madhya Pradesh Ashok Hotel Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1.60 | 0.00 | 1.93 | 1.05 | 0.32 | 0.00 | 0.00 | -1.27 | -0.26 | 1.53 | 0.69 | 2.80 | 0.00 | 5.40 | 3.00 |
| 2011-12 | 1.60 | 0.00 | 6.23 | 0.95 | 0.58 | 0.00 | 0.00 | -0.68 | -0.85 | -0.68 | -1.39 | 0.00 | 0.00 | 7.13 | 2.00 |
| 2012-13 | 1.60 | 0.00 | 6.43 | 1.05 | 0.64 | 0.00 | 0.00 | -0.05 | -13.93 | -0.05 | -22.91 | 0.00 | 0.00 | 7.45 | 2.00 |
| 252 Pondicherry Ashok Hotel Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.60 | 0.00 | 2.19 | 0.03 | 0.06 | 0.00 | 0.00 | 1.41 | 0.04 | 1.41 | 0.02 | 0.00 | 0.00 | 3.01 | 0.00 |
| 2011-12 | 0.60 | 0.00 | 1.78 | -0.39 | -0.38 | 0.00 | 0.00 | 1.03 | -0.37 | 1.03 | -0.38 | 0.00 | 0.00 | 2.81 | 0.00 |
| 2012-13 | 0.60 | 0.00 | 1.74 | -0.21 | -0.30 | 0.00 | 0.00 | 0.73 | -0.41 | 1.08 | -0.19 | 0.35 | 0.00 | 2.63 | 0.00 |
| 253 Punjab Ashok Hotel Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2.50 | 0.00 | 0.00 | -0.01 | -0.01 | 0.00 | 0.00 | 2.50 | 0.00 | 2.50 | 0.00 | 0.00 | 0.00 | 2.72 | 0.00 |
| 2011-12 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.37 | 0.00 | 2.37 | 0.00 | 0.00 | 0.00 | 2.74 | 0.00 |
| 2012-13 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.36 | 0.00 | 2.36 | 0.00 | 0.00 | 0.00 | 2.76 | 0.00 |
| 254 Ranchi Ashok Bihar Hotel Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 0.72 | 0.00 | 2.32 | -0.54 | -0.55 | 0.00 | 0.00 | -1.75 | 0.32 | 0.21 | -2.55 | 1.96 | 0.00 | 2.36 | 2.00 |
| 2011-12 | 0.72 | 0.00 | 2.05 | -0.56 | -0.58 | 0.00 | 0.00 | -2.33 | 0.25 | -0.37 | 1.53 | 1.96 | 0.00 | 2.19 | 3.00 |
| 2012-13 | 0.72 | 0.00 | 2.29 | -0.94 | -0.95 | 0.00 | 0.00 | -3.29 | 0.29 | -1.33 | 0.71 | 1.96 | 0.00 | 1.79 | 4.00 |

APPENDIX-VI (Continued)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|--------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| (₹ in crore) | | | | | | | | | | | | | | | |
| 255 Utkal Ashok Hotel Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 4.80 | 0.00 | 0.00 | -0.45 | -0.71 | 0.00 | 0.00 | -14.01 | 0.05 | -14.01 | 0.03 | 0.00 | 0.00 | 2.57 | 19.00 |
| 2011-12 | 4.80 | 0.00 | 0.00 | -0.42 | -0.60 | 0.00 | 0.00 | -14.61 | 0.04 | -14.61 | 0.03 | 0.00 | 0.00 | 2.59 | 19.00 |
| 2012-13 | 4.80 | 0.00 | 0.00 | -0.42 | -0.61 | 0.00 | 0.00 | -15.22 | 0.04 | -15.22 | 0.03 | 0.00 | 0.00 | 2.53 | 20.00 |
| TRIBAL AFFAIRS | | | | | | | | | | | | | | | |
| Financial services | | | | | | | | | | | | | | | |
| 256 National Scheduled Tribes Finance and Development Corporation | | | | | | | | | | | | | | | |
| 2010-11 | 277.33 | 277.33 | 10.65 | 5.96 | 5.96 | 0.00 | 0.00 | 412.70 | 0.01 | 412.70 | 0.01 | 0.00 | 0.00 | 414.95 | 0.00 |
| 2011-12 | 312.33 | 312.33 | 12.46 | 14.38 | 14.38 | 0.00 | 0.00 | 457.21 | 0.03 | 457.21 | 0.03 | 0.00 | 0.00 | 461.14 | 0.00 |
| 2012-13 | 375.00 | 375.00 | 14.02 | 17.39 | 6.74 | 0.00 | 0.00 | 526.62 | 0.01 | 526.62 | 0.03 | 0.00 | 0.00 | 531.24 | 0.00 |
| UNION TERRITORY ADMINISTRATION | | | | | | | | | | | | | | | |
| Consumer products | | | | | | | | | | | | | | | |
| 257 Andaman Fisheries Limited | | | | | | | | | | | | | | | |
| 2010-11 | 1.00 | 0.00 | 0.00 | -0.42 | -1.65 | 0.00 | 0.00 | -10.86 | 0.15 | -9.54 | 0.04 | 1.32 | 0.00 | 0.64 | 12.00 |
| 2011-12 | 1.00 | 0.00 | 0.00 | -0.31 | -1.75 | 0.00 | 0.00 | -12.62 | 0.14 | -11.30 | 0.03 | 1.32 | 0.00 | 0.68 | 14.00 |
| 2012-13 | 1.00 | 0.00 | 0.00 | 0.12 | -1.55 | 0.00 | 0.00 | -14.17 | 0.11 | -12.85 | -0.01 | 1.32 | 0.00 | 0.64 | 15.00 |
| Financial services | | | | | | | | | | | | | | | |
| 258 Chandigarh Scheduled Caste Financial and Development Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 16.86 | 7.74 | 0.70 | 0.63 | 0.63 | 0.00 | 0.00 | 24.55 | 0.03 | 25.68 | 0.02 | 1.13 | 0.00 | 27.22 | 0.00 |
| 2011-12 | 17.36 | 7.74 | 0.67 | 1.01 | 0.97 | 0.00 | 0.00 | 26.18 | 0.04 | 27.16 | 0.04 | 0.98 | 0.98 | 29.34 | 0.00 |
| *2012-13 | 17.36 | 7.74 | 0.67 | 1.01 | 0.97 | 0.00 | 0.00 | 26.18 | 0.04 | 27.16 | 0.04 | 0.98 | 0.98 | 29.34 | 0.00 |
| 259 Dadra & Nagar Haveli, Daman and Diu SC/ST Financial and Development Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 4.93 | 4.93 | 0.79 | 0.29 | 0.29 | 0.00 | 0.00 | 8.04 | 0.04 | 8.04 | 0.04 | 0.00 | 0.00 | 9.12 | 0.00 |
| 2011-12 | 4.93 | 4.93 | 0.27 | 0.21 | 0.21 | 0.00 | 0.00 | 8.24 | 0.03 | 8.24 | 0.03 | 0.00 | 0.00 | 9.40 | 0.00 |
| 2012-13 | 4.93 | 4.93 | 0.31 | 0.06 | 0.06 | 0.00 | 0.00 | 8.29 | 0.01 | 8.29 | 0.01 | 0.00 | 0.00 | 9.62 | 0.00 |
| Industrial Development | | | | | | | | | | | | | | | |
| 260 Chandigarh Industrial and Tourism Development Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 15.03 | 15.03 | 331.83 | 9.94 | 4.89 | 0.26 | 0.02 | 81.25 | 0.06 | 81.25 | 0.12 | 0.00 | 0.00 | 135.64 | 0.00 |
| 2011-12 | 15.03 | 15.03 | 348.19 | 6.44 | 3.54 | 0.26 | 0.02 | 84.28 | 0.04 | 84.28 | 0.08 | 0.00 | 0.00 | 134.97 | 0.00 |
| 2012-13 | 15.03 | 15.03 | 283.52 | -9.95 | -7.70 | 0.00 | 0.00 | 76.87 | -0.10 | 76.87 | -0.13 | 0.00 | 0.00 | 142.61 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|---|----------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| Water Resources | | | | | | | | | | | | | | | |
| 261 Omnibus Industrial Development Corporation of Daman, Diu & Dadra and Nagar Haveli Limited | | | | | | | | | | | | | | | |
| 2010-11 | 21.46 | 21.46 | 48.17 | 4.44 | 3.01 | 0.00 | 0.00 | 39.39 | 0.08 | 39.39 | 0.11 | 0.00 | 0.00 | 82.44 | 0.00 |
| 2011-12 | 26.06 | 21.46 | 56.39 | 11.23 | 7.34 | 1.47 | 0.06 | 49.62 | 0.15 | 49.62 | 0.23 | 0.00 | 0.00 | 248.32 | 0.00 |
| 2012-13 | 26.07 | 26.07 | 67.76 | 30.98 | 20.53 | 4.11 | 0.16 | 65.35 | 0.31 | 65.35 | 0.47 | 0.00 | 0.00 | 382.23 | 0.00 |
| Water Resources | | | | | | | | | | | | | | | |
| 262 Andaman and Nicobar Islands Integrated Development Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 11.07 | 11.07 | 167.93 | 10.78 | 6.26 | 0.55 | 0.05 | 70.33 | 0.09 | 70.91 | 0.15 | 0.58 | 0.00 | 123.25 | 0.00 |
| 2011-12 | 10.97 | 10.97 | 189.04 | 14.47 | 9.31 | 0.77 | 0.07 | 78.80 | 0.12 | 78.81 | 0.18 | 0.00 | 0.00 | 154.88 | 0.00 |
| 2012-13 | 10.97 | 10.97 | 207.61 | 16.35 | 10.07 | 2.19 | 0.20 | 82.24 | 0.12 | 82.24 | 0.20 | 0.00 | 0.00 | 193.65 | 0.00 |
| URBAN DEVELOPMENT | | | | | | | | | | | | | | | |
| Transportation Services | | | | | | | | | | | | | | | |
| 263 Bangalore Metro Rail Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2330.03 | 519.99 | 0.00 | 11.06 | -26.83 | 0.00 | 0.00 | 2329.06 | -0.01 | 4146.29 | 0.00 | 1817.24 | 44.02 | 4551.50 | 1.00 |
| 2011-12 | 2831.03 | 1120.99 | 5.93 | -2.34 | -2.38 | 0.00 | 0.00 | 2829.46 | 0.00 | 7142.77 | 0.00 | 4313.32 | 254.02 | 7479.44 | 2.00 |
| 2012-13 | 3344.95 | 1634.91 | 8.66 | -53.69 | -57.06 | 0.00 | 0.00 | 3286.32 | -0.02 | 8867.59 | -0.01 | 5581.27 | 457.22 | 9149.95 | 59.00 |
| 264 Chennai Metro Rail Limited | | | | | | | | | | | | | | | |
| 2010-11 | 998.79 | 188.79 | 0.00 | 5.96 | 4.01 | 0.00 | 0.00 | 1001.80 | 0.00 | 2467.73 | 0.00 | 1465.94 | 625.94 | 2510.91 | 0.00 |
| 2011-12 | 1918.79 | 688.79 | 0.00 | 104.96 | 71.04 | 0.00 | 0.00 | 1994.66 | 0.04 | 4992.23 | 0.02 | 2997.57 | 2096.25 | 5160.64 | 0.00 |
| 2012-13 | 3658.79 | 1723.79 | 0.00 | 130.04 | 87.85 | 0.00 | 0.00 | 3822.50 | 0.02 | 7907.60 | 0.02 | 4085.10 | 238.00 | 8366.25 | 0.00 |
| 265 Delhi Metro Rail Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 10849.05 | 5152.86 | 1442.91 | 168.06 | -413.86 | 0.00 | 0.00 | 12844.95 | -0.03 | 29171.65 | 0.01 | 16326.70 | 15537.51 | 32449.10 | 0.00 |
| 2011-12 | 12304.30 | 5911.98 | 1949.57 | 132.48 | -185.15 | 0.00 | 0.00 | 14566.73 | -0.01 | 32329.98 | 0.00 | 17763.25 | 16464.07 | 35261.10 | 0.00 |
| 2012-13 | 13935.89 | 6692.32 | 2421.47 | 208.61 | -90.91 | 0.00 | 0.00 | 16822.62 | -0.01 | 35998.32 | 0.01 | 19175.70 | 17391.62 | 39419.40 | 0.00 |
| 266 Kochi Metro Rail Limited | | | | | | | | | | | | | | | |
| 2012-13 | 130.30 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.30 | 0.00 | 339.55 | 0.00 | 209.25 | 0.00 | 359.86 | 0.00 |
| 267 Kolkata Metro Rail Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 232.00 | 86.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231.62 | 0.00 | 674.09 | 0.00 | 442.48 | 31.00 | 790.15 | 0.00 |
| 2011-12 | 374.50 | 136.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 374.50 | 0.00 | 992.22 | 0.00 | 617.72 | 64.00 | 1137.30 | 0.00 |
| 2012-13 | 480.50 | 240.25 | 0.00 | -1.01 | -22.01 | 0.00 | 0.00 | 480.50 | -0.05 | 1340.25 | 0.00 | 859.75 | 94.00 | 1462.26 | 0.00 |

APPENDIX-VI (Continued)

(₹ in crore)

| Ministry/ Class/ Company/ Year | Equity | Equity held by GOI | Sales/ Turnover | Profit before interest and tax (PBIT) | Profit after tax | Dividend | Ratio of Dividend to Equity | Net Worth | Ratio of Profit after tax to Net worth | Capital Employed | Ratio of PBIT to Capital employed | Total Loans outstanding | GOI Loans | Total Assets | Accumulated Loss |
|--|-----------|-----------------------|--------------------|---|---------------------|----------|-----------------------------------|--------------|--|---------------------|--|----------------------------|-----------|--------------|---------------------|
| WATER RESOURCES | | | | | | | | | | | | | | | |
| Contract & Construction Services | | | | | | | | | | | | | | | |
| 268 National Projects Construction Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 94.53 | 93.48 | 1061.30 | 35.00 | 72.74 | 0.00 | 0.00 | -46.01 | -1.58 | -35.98 | -0.97 | 10.03 | 10.03 | 1532.28 | 141.00 |
| 2011-12 | 94.53 | 93.48 | 1167.38 | 53.86 | 42.18 | 0.00 | 0.00 | -3.82 | -1.03 | 59.91 | 0.90 | 63.73 | 63.73 | 1777.88 | 98.00 |
| 2012-13 | 94.53 | 93.48 | 1155.05 | 59.40 | 50.97 | 0.00 | 0.00 | 47.14 | 1.08 | 125.73 | 0.47 | 78.59 | 0.00 | 1798.45 | 47.00 |
| Financial services | | | | | | | | | | | | | | | |
| 269 Irrigation and Water Resources Finance Corporation Limited | | | | | | | | | | | | | | | |
| 2010-11 | 102.32 | 102.32 | 0.00 | 7.17 | 4.79 | 0.00 | 0.00 | 114.45 | 0.04 | 114.45 | 0.06 | 0.00 | 0.00 | 120.93 | 0.00 |
| 2011-12 | 102.32 | 102.32 | 0.00 | 10.59 | 7.15 | 0.00 | 0.00 | 121.60 | 0.06 | 121.60 | 0.09 | 0.00 | 0.00 | 130.01 | 0.00 |
| 2012-13 | 102.32 | 102.32 | 1.43 | 14.18 | 8.85 | 0.00 | 0.00 | 130.58 | 0.07 | 130.58 | 0.11 | 0.00 | 0.00 | 134.69 | 0.00 |
| Industrial Development and Technical Consultancy | | | | | | | | | | | | | | | |
| 270 WAPCOS Limited | | | | | | | | | | | | | | | |
| 2010-11 | 2.00 | 2.00 | 351.18 | 55.08 | 36.18 | 7.50 | 3.75 | 125.69 | 0.29 | 125.69 | 0.44 | 0.00 | 0.00 | 402.60 | 0.00 |
| 2011-12 | 3.00 | 3.00 | 354.36 | 77.48 | 51.25 | 10.50 | 3.50 | 164.57 | 0.31 | 164.57 | 0.47 | 0.00 | 0.00 | 513.28 | 0.00 |
| 2012-13 | 8.00 | 8.00 | 567.25 | 87.46 | 57.32 | 12.00 | 1.50 | 207.74 | 0.28 | 257.84 | 0.34 | 50.10 | 0.00 | 718.96 | 0.00 |
| TOTAL OF ALL MINISTRIES | | | | | | | | | | | | | | | |
| 2010-11(226) | 106367.29 | 79354.26 | 240367.30 | 35485.49 | 10067.37 | 7845.14 | 0.00 | 277168.99 | 0.04 | 482324.44 | 0.07 | 205155.45 | 47703.31 | 805745.24 | 75438.90 |
| 2011-12(245) | 116106.14 | 85212.25 | 295553.59 | 36758.07 | 7990.96 | 10464.21 | 0.00 | 280405.65 | 0.03 | 518254.02 | 0.07 | 237848.35 | 47346.41 | 886921.53 | 83744.93 |
| 2012-13(270) | 134618.09 | 89782.96 | 313168.72 | 60955.95 | 29593.49 | 12146.97 | 0.00 | 328440.52 | 0.09 | 558283.01 | 0.11 | 229842.52 | 45156.07 | 987443.38 | 71577.35 |
| GRAND TOTAL | | | | | | | | | | | | | | | |
| 2010-11(283) | 234452.10 | 190474.51 | 1424250.61 | 181939.07 | 93160.55 | 35679.57 | 0.00 | 898331.48 | 0.10 | 1439870.93 | 0.13 | 541539.46 | 53315.02 | 2316111.14 | 90375.75 |
| 2011-12(302) | 254308.25 | 205385.30 | 1735439.33 | 210166.23 | 105640.64 | 42671.25 | 0.00 | 965570.20 | 0.11 | 1606142.52 | 0.13 | 640572.29 | 53276.62 | 2654829.29 | 100778.80 |
| 2012-13(327) | 289454.81 | 225036.79 | 1813785.31 | 232785.99 | 116976.96 | 49949.59 | 0.00 | 1075056.96 | 0.11 | 1793633.59 | 0.13 | 718576.68 | 50437.40 | 2945184.63 | 93407.35 |

APPENDIX-VII

(As referred to in Para No. 1.3.2)

Details of profit earned and dividend paid by government companies and corporations

(₹ in crore)

| Year | No. of CPSEs earning Profit | CPSEs which declared/paid Dividend | | | | | Per cent of dividend to net profit | CPSEs which did not declare Dividend | | |
|--------------------------------------|-----------------------------|------------------------------------|-----------------|-------------|-----------|-------|------------------------------------|--------------------------------------|------------|--|
| | | Nos. | Paid up capital | Net Profit | Dividend | Nos. | | Paid up capital | Net profit | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
| Statutory Corporations | | | | | | | | | | |
| 2010-11 | 2 | 2 | 723.63 | 982.53 | 196.49 | 20.00 | 0 | 0 | 0 | |
| 2011-12 | 2 | 2 | 724.58 | 959.47 | 199.09 | 20.75 | 0 | 0 | 0 | |
| 2012-13 | 3 | 2 | 724.58 | 874.55 | 174.87 | 20.00 | 1 | 5,314.82 | 392.33 | |
| Listed Government Companies | | | | | | | | | | |
| 2010-11 | 42 | 37 | 60,066.15 | 87,040.20 | 27,637.94 | 31.75 | 5 | 613.75 | 278.64 | |
| 2011-12 | 43 | 35 | 59,272.21 | 1,04,144.41 | 32,007.95 | 30.73 | 8 | 1578.34 | 557.16 | |
| 2012-13 | 37 | 32 | 58,019.66 | 97,514.91 | 37,607.34 | 38.57 | 5 | 377.43 | 44.76 | |
| Unlisted Government Companies | | | | | | | | | | |
| 2010-11 | 138 | 70 | 39,894.13 | 18,992.93 | 7,845.14 | 41.31 | 68 | 28,316.60 | 8,256.28 | |
| 2011-12 | 146 | 74 | 41,809.14 | 24,562.65 | 10,464.21 | 42.60 | 72 | 30,892.60 | 6546.10 | |
| 2012-13 | 142 | 73 | 41,701.15 | 31,121.98 | 12,146.97 | 39.03 | 69 | 37,451.38 | 18,193.56 | |
| Total | | | | | | | | | | |
| 2010-11 | 182 | 109 | 1,00,683.91 | 1,07,015.66 | 35,679.57 | 33.34 | 73 | 28,930.35 | 8,534.92 | |
| 2011-12 | 191 | 111 | 1,01,805.93 | 1,29,666.53 | 42,671.25 | 32.91 | 80 | 32,470.94 | 7,103.26 | |
| 2012-13 | 182 | 107 | 1,00,445.39 | 1,29,511.44 | 49,929.18 | 38.55 | 75 | 43,143.63 | 18,630.65 | |

APPENDIX - VIII
(As referred to in Para No.1.3.2)
Shortfall in dividend declared by government companies

(₹ in crore)

| Sl. No | Name of the CPSEs | Paid up Capital | Profit After Tax | 20% of Paid up Capital | 20% of Profit after Tax | Minimum Dividend required to be declared | Dividend declared | Shortfall |
|--|---|-----------------|------------------|------------------------|-------------------------|--|-------------------|-----------|
| LISTED GOVERNMENT COMPANIES | | | | | | | | |
| CHEMICALS AND FERTILIZERS | | | | | | | | |
| 1 | Rashtriya Chemicals and Fertilizers Limited | 551.69 | 280.90 | 110.34 | 56.18 | 110.34 | 82.75 | 27.59 |
| POWER | | | | | | | | |
| 2 | Power Grid Corporation of India Limited | 4629.73 | 4234.50 | 925.95 | 846.90 | 925.95 | 527.79 | 398.16 |
| 3 | SJVN Limited | 4136.63 | 1052.34 | 827.33 | 210.47 | 827.33 | 397.12 | 430.21 |
| STEEL | | | | | | | | |
| 4 | Eastern Investments Limited | 1.44 | 1.96 | 0.29 | 0.39 | 0.39 | 0.22 | 0.17 |
| UNLISTED GOVERNMENT COMPANIES | | | | | | | | |
| AGRICULTURE | | | | | | | | |
| 1 | National Seeds Corporation Limited | 20.62 | 44.30 | 4.12 | 8.86 | 8.86 | 4.12 | 4.74 |
| 2 | State Farms Corporation of India Limited | 31.49 | 42.58 | 6.30 | 8.52 | 8.52 | 2.36 | 6.16 |
| ATOMIC ENERGY | | | | | | | | |
| 3 | Nuclear Power Corporation of India Limited | 10174.33 | 2100.99 | 2034.87 | 420.20 | 2034.87 | 630.30 | 1404.57 |
| CHEMICALS AND FERTILIZERS | | | | | | | | |
| 4 | Karnataka Antibiotics and Pharmaceuticals Limited | 13.49 | 11.29 | 2.70 | 2.26 | 2.70 | 1.08 | 1.62 |
| COMMERCE AND INDUSTRY | | | | | | | | |
| 5 | Export Credit Guarantee Corporation of India | 1000.00 | 242.79 | 200.00 | 48.56 | 200.00 | 60.00 | 140.00 |
| 6 | PEC Limited | 60.00 | 96.96 | 12.00 | 19.39 | 19.39 | 15.00 | 4.39 |
| COMMUNICATIONS AND INFORMATION TECHNOLOGY | | | | | | | | |
| 7 | Telecommunications Consultants of India Ltd | 43.20 | 15.76 | 8.64 | 3.15 | 8.64 | 1.02 | 7.62 |
| FINANCE | | | | | | | | |
| 8 | General Insurance Corporation of India | 430.00 | 2344.62 | 86.00 | 468.92 | 468.92 | 468.70 | 0.22 |
| 9 | India Infrastructure Finance Company Limited | 2900.00 | 1046.99 | 580.00 | 209.40 | 580.00 | 221.13 | 358.87 |
| 10 | National Insurance Company Limited | 100.00 | 697.84 | 20.00 | 139.57 | 139.57 | 139.14 | 0.43 |
| 11 | Oriental Insurance Company Limited | 150.00 | 533.88 | 30.00 | 106.78 | 106.78 | 106.50 | 0.28 |

APPENDIX- VIII (Continued)

(₹ in crore)

| Sl. No | Name of the CPSEs | Paid up Capital | Profit After Tax | 20% of Paid up Capital | 20% of Profit after Tax | Minimum Dividend required to be declared | Dividend declared | Shortfall | |
|--|---|-----------------|------------------|------------------------|-------------------------|--|-------------------|-----------|----------------|
| HEAVY INDUSTRIES AND PUBLIC ENTERPRISES | | | | | | | | | |
| 12 | Braithwaite Burn and Jessop Construction | 20.26 | 42.08 | 4.05 | 8.42 | 8.42 | 4.05 | 4.37 | |
| 13 | Bridge and Roof Company (India) Limited | 54.99 | 38.40 | 11.00 | 7.68 | 11.00 | 2.75 | 8.25 | |
| 14 | HMT (International) Limited | 0.72 | 4.48 | 0.14 | 0.90 | 0.90 | 0.14 | 0.76 | |
| 15 | Rajasthan Electronics and Instruments Limited | 12.25 | 26.37 | 2.45 | 5.27 | 5.27 | 2.09 | 3.18 | |
| HOUSING AND URBAN POVERTY ALLEVIATION | | | | | | | | | |
| 16 | Housing and Urban Development Corporation | 2001.90 | 700.56 | 400.38 | 140.11 | 400.38 | 150.00 | 250.38 | |
| NEW AND RENEWABLE ENERGY | | | | | | | | | |
| 17 | India Renewable Energy Development Agency | 699.60 | 202.65 | 139.92 | 40.53 | 139.92 | 27.50 | 112.42 | |
| POWER | | | | | | | | | |
| 18 | NHDC Limited | 1962.58 | 575.64 | 392.52 | 115.13 | 392.52 | 58.88 | 333.64 | |
| 19 | Power System Operation Corporation Limited | 30.64 | 85.65 | 6.13 | 17.13 | 17.13 | 12.26 | 4.87 | |
| 20 | REC Power Distribution Company limited | 0.05 | 10.81 | 0.01 | 2.16 | 2.16 | 0.05 | 2.11 | |
| 21 | REC Transmission Projects Company Limited | 0.05 | 2.92 | 0.01 | 0.58 | 0.58 | 0.10 | 0.48 | |
| RAILWAYS | | | | | | | | | |
| 22 | RailTel Corporation of India Limited | 320.94 | 111.59 | 64.19 | 22.32 | 64.19 | 15.00 | 49.19 | |
| SHIPPING | | | | | | | | | |
| 23 | Cochin Shipyard Limited | 113.28 | 185.27 | 22.66 | 37.05 | 37.05 | 16.99 | 20.06 | |
| STEEL | | | | | | | | | |
| 24 | MECON Limited | 77.94 | 101.02 | 15.59 | 20.20 | 20.20 | 10.35 | 9.85 | |
| TEXTILES | | | | | | | | | |
| 25 | National Handloom Development Corporation | 19.00 | 6.97 | 3.80 | 1.39 | 3.80 | 1.41 | 2.39 | |
| UNION TERRITORY ADMINISTRATION | | | | | | | | | |
| 26 | Omnibus Industrial Development Corporation of Daman, Diu & Dadra and Nagar Haveli Limited | 26.07 | 20.53 | 5.21 | 4.11 | 5.21 | 4.11 | 1.10 | |
| Total Shortfall | | | | | | | | | 3588.08 |

APPENDIX - IX

(As referred to in Para 2.6)

**Details of companies which departed from Accounting Standards as reported
by the statutory auditors**

| Sr. No. | Name of the CPSEs | Category | Government Company (GC) and deemed Government Company (DGC) | No. of the Accounting Standard |
|---------|---|----------|---|----------------------------------|
| 1. | Agriculture Insurance Company of India Limited | Unlisted | DGC | AS-1 and 9 |
| 2. | Bharat Sanchar Nigam Limited | Unlisted | GC | AS- 2, 11, 12, 17, 22 and 28 |
| 3. | British India Corporation Limited | Unlisted | GC | AS – 1, 2, 17, 22 and 28 |
| 4. | Brahmaputra Valley Fertilizer Corporation Limited. | Unlisted | GC | AS - 16 |
| 5. | Central Cottage Industries Corporation of India Ltd | Unlisted | GC | AS - 2 |
| 6. | Central Electronics Limited | Unlisted | GC | AS - 29 |
| 7. | Central Inland Water Transport Corporation Ltd | Unlisted | GC | AS-1, 2, 5, 22 and 28 |
| 8. | Eastern Investment Limited | Listed | GC | AS – 21, 22 and 28 |
| 9. | Educational Consultants India Limited | Unlisted | GC | AS - 15 |
| 10. | Hindustan Aeronautics Limited | Unlisted | GC | AS - 17 |
| 11. | Hindustan Antibiotics Limited | Unlisted | GC | AS – 2,15, 29 |
| 12. | Hindustan Cables Limited | Listed | GC | AS-1, 10 and 28 |
| 13. | Hindustan Insecticides Limited | Unlisted | GC | AS - 2, 12, 20, 22,26, 28 and 29 |
| 14. | Hindustan Shipyard Limited | Unlisted | GC | AS - 7 |
| 15. | Hindustan Vegetable Oils Corporation Limited | Unlisted | GC | AS- 15 |
| 16. | HLL Lifecare Limited | Unlisted | GC | AS- 13 |
| 17. | HMT Watches Limited | Unlisted | GC | AS - 2 |
| 18. | Indian Drugs and Pharmaceuticals Limited | Unlisted | GC | AS - 2,6,10 and 15 |
| 19. | Indian Strategic Petroleum Reserves Limited | Unlisted | GC | AS - 15 |
| 20. | Instrumentation Limited | Unlisted | GC | AS - 15 |
| 21. | IRCON International Limited | Unlisted | GC | AS-11 |
| 22. | Mahanagar Telephone Nigam Limited | Listed | GC | AS- 10, 15 and 28 |
| 23. | Mishra Dhatu Nigam Limited | Unlisted | GC | AS- 7 |
| 24. | MPCON Limited | Unlisted | DGC | AS – 9 |
| 25. | MSTC Limited | Unlisted | GC | AS-5 and 11 |
| 26. | National Backward Classes Finance and Development Corporation | Unlisted | GC | AS - 9 |
| 27. | National Informatics Centre Services Inc. | Unlisted | GC | AS – 3, 4 and 19 |
| 28. | National Jute Manufacturers Corporation Limited | Unlisted | GC | AS-28 |
| 29. | National Minorities Development and Finance Corporation Limited | Unlisted | GC | AS - 9 |
| 30. | National Textile Corporation Limited | Unlisted | GC | AS-17 |
| 31. | Oriental Insurance Company Limited | Unlisted | GC | AS-15 |
| 32. | Rites Limited | Unlisted | GC | AS-11 |
| 33. | State Farms Corporation of India Limited | Unlisted | GC | AS – 9, 19 and 28 |
| 34. | The Shipping Corporation of India Limited | Listed | GC | AS - 28 |
| 35. | Triveni Structurals Limited | Unlisted | GC | AS – 11, 17, 18 and 28 |
| 36. | Tungabhadra Steel Products Limited | Unlisted | GC | AS- 28 |

APPENDIX - X

(As referred to in Para No. 2.9)

CPSEs where deficiencies in the accounting policies and accounting practices were noticed

| Sr. No. | Name of the CPSEs |
|---------|--|
| 1 | Andrew Yule & Company Limited |
| 2 | Central Inland water Transport Corporation Limited |
| 3 | India Trade Promotion Organization |
| 4 | Indian Drugs & Pharmaceuticals Limited |
| 5 | Instrumentation Limited |
| 6 | Kolkata Metro Rail Corporation Limited |
| 7 | MMTC Limited |
| 8 | MSTC Limited |
| 9 | New Mangalore Port Road Company Limited |
| 10 | PEC Limited |

APPENDIX - XI

(As referred to in Para No. 2.9)

CPSEs where procedure for identification of business risk was either inadequate or not in existence

| Sr. No. | Name of the CPSEs |
|---------|---|
| 1. | Balmer Lawrie & Company Limited |
| 2. | BHEL-EML |
| 3. | Central Cottage Industries Corporation of India Limited |
| 4. | Hindustan Fertilizers corporation Limited |
| 5. | Hindustan Insecticides Limited |
| 6. | Hindustan Organic Chemicals Limited |
| 7. | Hindustan Prefab Limited |
| 8. | HOC Chematur Limited |
| 9. | Indian Oil corporation Limited |
| 10. | Kanti Bijlee Utpadan Nigam Limited |
| 11. | Konkan Railway Corporation Limited |
| 12. | Krishnapatnam Railway Company Limited |
| 13. | National Informatics Centre Services Inc. |
| 14. | National Jute Manufacturing corporation Limited |
| 15. | New City of Bombay Manufacturing Mills Limited |
| 16. | NHPC Limited |
| 17. | Oriental Insurance Corporation Limited |
| 18. | PEC Limited |
| 19. | Pipavav Railway corporation Limited |
| 20. | Rajasthan electronics & Instruments Limited |
| 21. | STCL Limited |
| 22. | The State Trading Corporation of India Limited |

APPENDIX -XII

(As referred to in Para No. 2.9)

CPSEs where system of accounts and financial control are required to be strengthened

| Sr. No. | Name of the CPSEs |
|---------|--|
| 1 | Agricultural Finance Corporation Limited |
| 2 | Andrew Yule & Company Limited |
| 3 | Antrix Corporation Limited |
| 4 | Aravali Power Company Private Limited |
| 5 | Bharat Sanchar Nigam Limited |
| 6 | BOB Cards Limited |
| 7 | Bokaro Power Supply Company (P) Limited |
| 8 | Central Coalfields Limited |
| 9 | Central Cottage Industries Corporation of India Limited |
| 10 | Central Electronics Limited |
| 11 | Central Inland water Transport Corporation Limited |
| 12 | Central Registry of Securitization Asset Reconstruction and Security Interest of India |
| 13 | Central Mine Planning and Design Institute Limited |
| 14 | Coal India Limited |
| 15 | Donyi Polo Ashok Hotel Corporation Limited |
| 16 | Eastern Coalfields Limited |
| 17 | Educational Consultants India Limited |
| 18 | Electronics corporation of India limited |
| 19 | Energy Efficiency Services Limited |
| 20 | Gail Gas Limited |
| 21 | Garden reach Ship Builders Limited |
| 22 | Heavy Engineering Corporation Limited |
| 23 | Hindustan Antibiotics Limited |
| 24 | Hindustan Fluorocarbons Limited |
| 25 | Hindustan Prefab Limited |
| 26 | Hindustan Salts Limited |
| 27 | HMT Limited |
| 28 | HMT Machine Limited |
| 29 | Housing & Urban Development Corporation Limited |
| 30 | HSCC Limited |
| 31 | IDBI Trusteeship Services Limited |
| 32 | IIFCL Asset Management Company Limited |
| 33 | IIFCL Projects Limited |
| 34 | India Infrastructure finance Company Limited |
| 35 | Indian Drugs & Pharmaceuticals Limited |
| 36 | ITI Limited |
| 37 | Jute Corporation of India Limited |
| 38 | Konkan Railway Corporation Limited |
| 39 | Loktak downstream Hydroelectric Corporation Limited |
| 40 | Mahanadi Coalfields Limited |
| 41 | Mahanagar Telephone Nigam Limited |
| 42 | MMTC Limited |
| 43 | MSTC Limited |
| 44 | National Informatics Centre Services Inc. |
| 45 | National Insurance Company Limited |
| 46 | National Jute Manufacturers Corporation Limited |
| 47 | National Safai Karamchari Finance and Development Corporation Limited |
| 48 | National Scheduled Castes Finance and Development Corporation Limited |
| 49 | Neyveli Lignite Corporation Limited |
| 50 | North Eastern Development Finance Corporation Limited |

APPENDIX –XII (Continued)

| Sr. No. | Name of the CPSEs |
|---------|---|
| 51 | Northern Coalfields Limited |
| 52 | NTPC BHEL Power Projects Private Limited |
| 53 | NTPC Tamil Nadu Energy Company Limited |
| 54 | NTPC Vidyut Vyapar Nigam Limited |
| 55 | National Project Construction Corporation Limited |
| 56 | Oil India Limited |
| 57 | Oriental Insurance Corporation Limited |
| 58 | PEC Limited |
| 59 | PNB Investment Services Limited |
| 60 | Pondicherry Ashok Hotels Limited |
| 61 | Power System Operation Corporation Limited |
| 62 | Powergrid Corporation Of India Limited |
| 63 | Ratnagiri Gas & Power Private Limited |
| 64 | REC Power Distribution Company Limited |
| 65 | Richardson and Cruddas (1972) Limited |
| 66 | Sambhar Salts Limited |
| 67 | STCL Limited |
| 68 | THDC India Limited |
| 69 | The Shipping Corporation of India Limited |
| 70 | Triveni Structurals Limited |

APPENDIX - XIII

(As referred to in Para No. 2.9)

CPSEs where Economic Order Quantity, ABC Analysis, system of physical verification or maintenance of inventory was not adequate/ deficient

| Sr. No. | Name of the CPSEs |
|---------|---|
| 1 | All bank finance Limited |
| 2 | Andrew Yule & Company Limited |
| 3 | Antrix Corporation Limited |
| 4 | Aravali Power Company Private Limited |
| 5 | Assam Ashok Hotel Corporation Limited |
| 6 | Aurangabad textiles & Apparel Parks Limited |
| 7 | Balmer Lawrie & Company Limited |
| 8 | Bharat Coking Coal Limited |
| 9 | Bharat Immunologicals and Biologicals Corporation Limited |
| 10 | Bharat Heavy Electricals Limited |
| 11 | Bokaro Power Supply Company (P) Limited |
| 12 | Bridge & Roof Company (India) Limited |
| 13 | British India Corporation Limited |
| 14 | Cement Corporation of India |
| 15 | Central Coalfields Limited |
| 16 | Central Cottage Industries Corporation of India Limited |
| 17 | Central Inland water Transport Corporation Limited |
| 18 | Coal India Limited |
| 19 | Container Corporation of India Limited |
| 20 | Dedicated Freight corridor Corporation of India Limited |
| 21 | Donyi Polo Ashok Hotel Corporation Limited |
| 22 | Eastern Coalfields Limited |
| 23 | Eastern Investment Limited |
| 24 | Educational Consultants India Limited |
| 25 | Gail Gas Limited |
| 26 | Garden reach Ship Builders Limited |
| 27 | Handicrafts and Handlooms Exports Corporation of India Limited |
| 28 | Hindustan Cables Limited |
| 29 | Hindustan Copper Limited |
| 30 | Hindustan Insecticides Limited |
| 31 | Hindustan Salts Limited |
| 32 | Hindustan Shipyard Limited |
| 33 | Hindustan vegetables Oils Corporation Limited |
| 34 | HMT Limited |
| 35 | India United Textiles Mills Limited |
| 36 | Indian Drugs & Pharmaceuticals Limited |
| 37 | Indian Railway catering and tourism Corporation limited |
| 38 | ITI Limited |
| 39 | Krishnapatnam Railway Company Limited |
| 40 | Mahanadi Coalfields Limited |
| 41 | Mahanagar Telephone Nigam Limited |
| 42 | Mazagaon Dock Limited |
| 43 | Nabinagar Power generating company Private Limited |
| 44 | National Bicycle Corporation of India Limited |
| 45 | National Jute Manufactures corporation Limited |
| 46 | National Safai Karamchari Finance and Development Corporation Limited |
| 47 | National Seeds corporation Limited |
| 48 | National textile corporation Limited |

APPENDIX – XIII (Continued)

| Sr. No. | Name of the CPSEs |
|---------|--|
| 49 | Neelachal Ispat Nigam Limited |
| 50 | Neyveli Lignite Corporation Limited |
| 51 | NHPC Limited |
| 52 | Northern Coalfields Limited |
| 53 | NTPC BHEL Power Projects Private Limited |
| 54 | NTPC Hydro limited |
| 55 | NTPC limited |
| 56 | NTPC Tamil Nadu Energy Company Limited |
| 57 | National Project Construction Corporation Limited |
| 58 | ONGC Videsh Limited |
| 59 | Petronet CCK Limited |
| 60 | Pipavav Rail Corporation Limited |
| 61 | Power System Operation Corporation Limited |
| 62 | Railtel Corporation of India Limited |
| 63 | Ratnagiri Gas & Power Private Limited |
| 64 | Richardson and Cruddas (1972) Limited |
| 65 | Sambhar Salts Limited |
| 66 | Scooters India Limited |
| 67 | Security Printing and Minting Corporation of India Limited |
| 68 | South Eastern Coalfields Limited |
| 69 | THDC India Limited |
| 70 | Utkal Ashok Hotel Corporation Limited |
| 71 | Western Coalfields Limited |

APPENDIX - XIV

(As referred to in Para No. 2.9)

CPSEs where internal audit system needs to be strengthened

| Sr. No. | Name of the CPSEs |
|---------|--|
| 1 | BEL Optronics Devices Limited |
| 2 | Bharat Pumps & Compressors Limited |
| 3 | Bharuch Dahej Railway Company Limited |
| 4 | British India Corporation Limited |
| 5 | Central Inland water Transport Corporation Limited |
| 6 | Dedicated Freight corridor Corporation of India Limited |
| 7 | Donyi Polo Ashok Hotel corporation Limited |
| 8 | Engineering Projects India Limited |
| 9 | Gail Gas Limited |
| 10 | Handicrafts and Handlooms Exports Corporation of India Limited |
| 11 | Hindustan Shipyard Limited |
| 12 | IDBI Trusteeship Services Limited |
| 13 | IFIN Credit Limited |
| 14 | India Infrastructure finance Company Limited |
| 15 | India United Textiles Mills Limited |
| 16 | Indian Drugs & Pharmaceuticals Limited |
| 17 | Indian Railway catering and tourism Corporation limited |
| 18 | Kanti Bijlee Utpadan Nigam Limited |
| 19 | Kerala Gail Gas Limited |
| 20 | Krishnapatnam Railway Company Limited |
| 21 | Kutch Railway Company Limited |
| 22 | Mahanagar Telephone Nigam Limited |
| 23 | MSTC Limited |
| 24 | National Jute Manufactures Corporation Limited. |
| 25 | National Minority Development and finance corporation Limited |
| 26 | Neelachal Ispat Nigam Limited |
| 27 | Neyveli Lignite Corporation Limited |
| 28 | North Eastern Development Finance Corporation Limited |
| 29 | Northern Coalfields Limited |
| 30 | NTPC Hydro limited |
| 31 | NTPC Tamil Nadu Energy Company Limited |
| 32 | Pondicherry Ashok Hotels Limited |
| 33 | Power System Operation Corporation Limited |
| 34 | Powergrid Corporation Of India Limited |
| 35 | The Shipping Corporation of India Limited |

APPENDIX – XV
(As referred to in Para No. 2.9)

CPSEs where proper security policy for software/hardware, IT strategy/plan needs improvement

| Sr. No. | Name of the CPSEs |
|---------|--|
| 1 | All bank finance Limited |
| 2 | Andrew Yule & Company Limited |
| 3 | BEL Optronics Devices Limited |
| 4 | Bharat Bhari Udyog Nigam Limited |
| 5 | Bharat Pumps & Compressors Limited |
| 6 | Bharat Sanchar Nigam Limited |
| 7 | Bharuch Dahej Railway Company Limited |
| 8 | BOB Cards Limited |
| 9 | Cement Corporation Of India Limited |
| 10 | Central Electronics Limited |
| 11 | Central Inland water Transport Corporation Limited |
| 12 | Central Registry of Securitization Asset Reconstruction and Security Interest of India |
| 13 | Central Mine Planning and Design Institute Limited |
| 14 | Container Corporation of India Limited |
| 15 | Dedicated Freight corridor Corporation of India Limited |
| 16 | FCI Aravali Gypsum & Minerals |
| 17 | Gail Gas Limited |
| 18 | Garden reach Ship Builders Limited |
| 19 | Goldmohur Design & Apparel Parks Limited |
| 20 | Hindustan Antibiotics Limited |
| 21 | Hindustan Copper Limited |
| 22 | Hindustan Insecticides Limited |
| 23 | Hindustan Salts Limited |
| 24 | Hindustan Shipyard Limited |
| 25 | IFCI Infrastructure Development Limited |
| 26 | IFCI Limited |
| 27 | India SME Technology Services Limited |
| 28 | India Strategic Petroleum Reserves Limited |
| 29 | India United Textiles Mills Limited |
| 30 | Indian Railway station development Corporation Limited |
| 31 | Kanti Bijlee Utpadan Nigam Limited |
| 32 | Kolkata Metro Rail Corporation Limited |
| 33 | Krishnapatnam Railway Company Limited |
| 34 | Kutch Railway Company Limited |
| 35 | Loktak downstream Hydroelectric Corporation Limited |
| 36 | Mahanadi Coalfields Limited |
| 37 | MMTC Limited |
| 38 | MPCON Limited |
| 39 | MSTC Limited |
| 40 | Nabinagar Power generating company Private Limited |
| 41 | National Jute Manufactures Corporation Limited |
| 42 | National Minority Development and finance corporation Limited |
| 43 | National Safai Karamchari Finance and Development Corporation Limited |
| 44 | National Scheduled Castes Finance and Development Corporation Limited |
| 45 | National Textile Corporation |
| 46 | Neelachal Ispat Nigam Limited |
| 47 | NHPC Limited |
| 48 | North Eastern Development Finance Corporation Limited |
| 49 | North Eastern Electric Power Corporation Limited |
| 50 | NTPC BHEL Power Projects Private Limited |

APPENDIX – XV (Continued)

| Sr. No. | Name of the CPSEs |
|---------|--|
| 51 | Petronet CCK Limited |
| 52 | Pipavav Rail Corporation Limited |
| 53 | Pondicherry Ashok Hotels Limited |
| 54 | Powergrid Corporation Of India Limited |
| 55 | Rail Vikas Nigam Limited |
| 56 | Railtel Corporation of India Limited |
| 57 | Rajasthan Electronics & Instruments Limited |
| 58 | Ratnagiri Gas & Power Private Limited |
| 59 | Sail Rites Bengal Wagon Industry Private Limited |
| 60 | Sambhar Salts Limited |
| 61 | Scooters India Limited |
| 62 | SJVN Limited |
| 63 | South Eastern Coalfields Limited |
| 64 | STCL Limited |
| 65 | THDC India Limited |
| 66 | Triveni Structurals Limited |
| 67 | Western Coalfields Limited |

APPENDIX - XVI

(As referred to in Para No. 2.9)

CPSEs which did not have any formal cost policy or existing cost policy was not effective

| Sr. No. | Name of the CPSEs |
|---------|--|
| 1 | Balmer Lawrie & Company Limited |
| 2 | Central Electronics Limited |
| 3 | Donyi Polo Ashok Hotel corporation Limited |
| 4 | Gail Gas Limited |
| 5 | Handicrafts and Handlooms Exports Corporation of India Limited |
| 6 | Hindustan Antibiotics Limited |
| 7 | Hindustan Insecticides Limited |
| 8 | HSCC Limited |
| 9 | India Infrastructure finance Company Limited |
| 10 | India United Textiles Mills Limited |
| 11 | Ircon International Limited |
| 12 | MPCON Limited |
| 13 | MSTC Limited |
| 14 | National Jute Manufactures Corporation Limited |
| 15 | New City of Bombay Manufacturing Mills Limited |
| 16 | NHPC Limited |
| 17 | NTPC BHEL Power Projects Private Limited |
| 18 | Petronet CCK Limited |
| 19 | Rajasthan Electronics & Instruments Limited |
| 20 | Security Printing and Minting Corporation of India Limited |

APPENDIX - XVII

(As referred to in Para No. 2.9)

CPSEs where monitoring and adjusting advances to contractors and suppliers requires to be strengthened

| Sr. No. | Name of the CPSEs |
|---------|--|
| 1 | Central Cottage Industries Corporation of India Limited |
| 2 | Dedicated Freight corridor Corporation of India Limited |
| 3 | Hindustan Copper Limited |
| 4 | Hindustan Prefab Limited |
| 5 | Krishnapatnam Railway Company Limited |
| 6 | Mahanadi Coalfields Limited |
| 7 | MPCON Limited |
| 8 | NHPC Limited |
| 9 | Power System Operation Corporation Limited |
| 10 | Powergrid Corporation Of India Limited |
| 11 | Security Printing and Minting Corporation of India Limited |
| 12 | Triveni Structurals Limited |

APPENDIX - XVIII

(As referred to in Para No. 2.9)

The system of obtaining confirmation of balances of debtors/creditors was deficient in the following CPSEs

| S.No. | Name of CPSEs |
|-------|---|
| 1. | All Bank Finance Limited |
| 2. | British India Corporation Limited |
| 3. | Cement Corporation of India Limited |
| 4. | Central Cottage Industries Corporation of India Limited |
| 5. | Certification Engineers International Limited |
| 6. | Delhi Aviation Fuel Facility (P) Limited |
| 7. | Eastern Investment Limited |
| 8. | Engineers India Limited |
| 9. | Hindustan Insecticides Limited |
| 10. | Hindustan Organic Chemicals Limited |
| 11. | HMT Chinar watches Limited |
| 12. | HOC Chematur Limited |
| 13. | IFCI Financial Services Limited |
| 14. | IFIN Commodities Limited |
| 15. | IFIN Credits Limited |
| 16. | Konkan Railway Corporation Limited |
| 17. | MPCON Limited |
| 18. | Narayan Sriram Investment Private Limited |
| 19. | National Jute Manufacturers Corporation Limited |
| 20. | New City of Bombay Manufacturing Mills Limited |
| 21. | PNB Housing Finance Limited |
| 22. | Pondicherry Ashok Hotel Corporation Limited |
| 23. | Projects & Development India Limited |
| 24. | Rajasthan Drugs and Pharmaceuticals Limited |
| 25. | Rajasthan Electronics and Instruments Limited |
| 26. | Richardson and Cruddas (1972) Limited |
| 27. | Triveni Structurals Limited |

APPENDIX - XIX

(As referred to in Para No. 2.9)

CPSEs where fraud and risk policy/whistle blowing policy was inefficient

| Sr. No. | Name of the CPSEs |
|---------|--|
| 1. | Agriculture Insurance Company of India Limited |
| 2. | All Bank Finance Limited. |
| 3. | Andrew Yule & Company Limited |
| 4. | Antrix Corporation Limited |
| 5. | Apollo Design Apparel Parks Limited |
| 6. | Balmer Lawrie Investment Limited |
| 7. | BEL Optronics Devices Limited |
| 8. | Bharat Bhari Udyog Nigam Limited |
| 9. | Bharat Pumps and Compressors Limited |
| 10. | Bhartiya Rail Bijlee Utpadan Nigam Limited |
| 11. | Bharuch Dahej Railway Company Limited |
| 12. | Bharat Heavy Electricals Limited |
| 13. | BHEL-EML |
| 14. | Biotech technology industry research assistance council |
| 15. | BOB Cards Limited |
| 16. | Bokaro Power Supply Company (P) Limited |
| 17. | British India Corporation Limited |
| 18. | Cement Corporation of India |
| 19. | Central Coalfields Limited |
| 20. | Central Cottage Industries Corporation of India Limited |
| 21. | Chennai Petroleum Corporation Limited |
| 22. | Dedicated Freight corridor Corporation of India Limited |
| 23. | Delhi Aviation Fuel Facility (P) Limited |
| 24. | Delhi Police Housing Corporation Limited |
| 25. | Eastern Coalfields Limited |
| 26. | Energy Efficiency Services Limited |
| 27. | FCI Aravali Gypsum & Minerals India Limited |
| 28. | Fresh & Healthy Enterprises Limited |
| 29. | Garden reach Ship Builders Limited |
| 30. | Handicrafts and Handlooms Exports Corporation of India Limited |
| 31. | High Speed Rail corporation Limited |
| 32. | Hindustan Antibiotics Limited |
| 33. | Hindustan Copper Limited. |
| 34. | Hindustan Insecticides Limited |
| 35. | Hindustan Prefab Limited |
| 36. | Hindustan Salts Limited |
| 37. | HMT Watches Limited |
| 38. | HSCC Limited |
| 39. | IFCI Factors Limited |
| 40. | IFCI Financial Services Limited |
| 41. | IFCI Infrastructure Development Limited |
| 42. | IFCI Limited |
| 43. | IFCI Venture Capital Funds Limited |
| 44. | IFIN Commodities Limited |
| 45. | IFIN Credit Limited |
| 46. | IFIN Securities Finance Limited |
| 47. | IIDL Realtors Private Limited |
| 48. | IIFCL Asset Management Company Limited |
| 49. | IIFCL Projects Limited |
| 50. | India SME Technology Services Limited |
| 51. | India United Textiles Mills Limited |
| 52. | Indian Drugs & Pharmaceuticals Limited |
| 53. | Indian Railway catering and tourism Corporation limited |
| 54. | Indian Railway Finance corporation limited |

APPENDIX – XIX (continued)

| Sr. No. | Name of the CPSEs |
|---------|---|
| 55. | Indian renewable Energy Development Agency Limited |
| 56. | Irrigation and Water resources finance corporation limited |
| 57. | Jammu & Kashmir development Finance Corporation |
| 58. | Kanti Bijlee Utpadan Nigam Limited |
| 59. | Kerala Gail Gas Limited |
| 60. | Kolkata Metro Rail Corporation Limited |
| 61. | Krishnapatnam Railway Company Limited |
| 62. | Kutch Railway Company Limited |
| 63. | Loktak downstream Hydroelectric Corporation Limited |
| 64. | Mahanadi Coalfields Limited |
| 65. | Mangalore Refinery and Petrochemicals Limited |
| 66. | Mazagaon Dock Limited |
| 67. | MMTC Limited |
| 68. | MPCON Limited |
| 69. | NABARD Consultancy services private limited |
| 70. | National Fertilizers limited |
| 71. | National Jute Manufacturers Corporation Limited |
| 72. | National Safai Karamchari Finance and Development Corporation Limited |
| 73. | National Scheduled Castes Finance and Development Corporation Limited |
| 74. | National Textile Corporation |
| 75. | Neelachal Ispat Nigam Limited. |
| 76. | New City of Bombay Manufacturing Mills Limited |
| 77. | NHPC Limited |
| 78. | North East Transmission Company Limited |
| 79. | North Eastern Development Financial Corporation Limited. |
| 80. | Northern Coalfields Limited |
| 81. | NTPC BHEL Power Projects Private Limited |
| 82. | NTPC Hydro limited |
| 83. | NTPC Limited |
| 84. | PEC Limited |
| 85. | Petronet CCK Limited |
| 86. | Petronet MHB Limited |
| 87. | Pipavav Rail Corporation Limited |
| 88. | Pondicherry Ashok Hotels Limited |
| 89. | Project and Development India Limited |
| 90. | Rail Vikas Nigam Limited |
| 91. | Railtel Corporation of India Limited |
| 92. | Rajasthan Drugs and Pharmaceuticals Limited |
| 93. | Ratnagiri Gas & Power Private Limited |
| 94. | Rites Infrastructure Services Limited |
| 95. | Rites Limited |
| 96. | Sail Rites Bengal Wagon Industry Private Limited |
| 97. | Sambhar Salts Limited |
| 98. | STCL Limited |
| 99. | Steel Authority of India Limited |
| 100. | The Orissa Minerals Development company Limited |
| 101. | The Shipping Corporation of India Limited |
| 102. | Urvarak Videsh Limited |
| 103. | Water and power consultancy services limited |
| 104. | Western Coalfields Limited |

APPENDIX - XX

(As referred to in Paragraph 2.10)

Details of companies indicating nature of the deficiencies relating to internal controls

| S.No. | Name of the CPSEs | Nature of Deficiency |
|-------|--|---|
| 1. | Allbank Finance Limited | The Company had no separate vigilance department/ wing. |
| 2. | Antrix Corporation Limited | There were no prescribed internal audit standards/manual/guidelines. |
| 3. | Balmer Lawrie Investments Limited | The Company had no separate vigilance department/ wing. |
| 4. | Bharat Sanchar Nigam Limited | <ul style="list-style-type: none"> Fixed assets records were not considered to be proper in most of the circles as records maintained by them do not give full particulars. The Company had not fixed maximum, minimum and economic order quantity of inventory. The Company had not adopted ABC analysis to control the inventory in various circles. |
| 5. | Broadcast Engineering Consultants India Limited | The internal control system was inadequate with regard to purchase of inventory, fixed assets and sale of goods and services. |
| 6. | Central Inland Water Transport Corporation Limited | <ul style="list-style-type: none"> Internal control procedure in respect of inventories and stores needs improvement. The function of internal audit is restricted to some areas only. |
| 7. | Electronics Corporation of India Limited | The scope and coverage of the internal audit system needs to be enhanced considering the size of the company and the complex nature of its business. |
| 8. | Hindustan Vegetable Oils Corporation Limited | Company has no internal audit system. |
| 9. | IFCI Financial Services Limited | No separate Vigilance department/ wing. |
| 10. | IFIN Securities Finance Ltd | No separate Vigilance department/ wing. |
| 11. | Indian Medicines and Pharmaceuticals Corporation Limited | Internal control procedures need to be strengthened for purchase of inventory, fixed assets and for the sale of goods. |
| 12. | Indian Oil Corporation Limited | Company had computerized almost all areas of accounting system. However manual intervention was necessitated for (a) valuation of inventory of Crude Oil, Intermediate product and finished product, (b) Accounting of Crude Oil (South Gujarat and North Gujarat). The company had implemented ERP solutions- SAP in all units/ locations except for certain locations in Marketing Divisions. |
| 13. | Indian Strategic Petroleum Reserves Limited | <ul style="list-style-type: none"> Internal Audit system needs to be strengthened commensurate with the size and nature of its business. No internal audit standards/manual/guidelines had been prescribed. |
| 14. | Irrigation and Water Resources Finance Corporation Limited | The company does not have Vigilance Department. The company does not have any internal audit system during the year. |
| 15. | Jammu & Kashmir Development Finance Corporation Ltd | No separate Vigilance department/ wing. |
| 16. | Kerala Gail Gas Limited | <ul style="list-style-type: none"> The company had not laid down investment policy. No internal audit standards/manual/guidelines had been prescribed. Company had no separate vigilance department/wing exists. |
| 17. | Kolkata Metro Rail Corporation Limited | The Company had no separate vigilance department/ wing. |
| 18. | Mahanagar Telephone Nigam Limited | <ul style="list-style-type: none"> There was no defined policy with respect to Write off and liquidated damages. Minimum or maximum limits of stores, spares etc was not fixed to keep down inventory holding costs and losses due to stock outs. Economic order quantity for purchase of stores has not been specified in both Mumbai and Delhi units. The internal audit was not independent as the appointment as well as compliance of scope and observations rests with the auditee departments themselves. The internal audit system was not commensurate with the size of the company and the nature of the business. |

APPENDIX – XX (Continued)

| S.No. | Name of the CPSEs | Nature of Deficiency |
|-------|---|---|
| 19. | MSTC Limited | The procedure for appointment of internal auditor was not fair and transparent. |
| 20. | National Jute Manufacturers Corporation Limited | The Company had no separate vigilance department/ wing. |
| 21. | National Minorities Development and Finance Corporation Limited | There were no standard/manual/guidelines for internal audit. |
| 22. | National Safai Karmachari Finance and Development Corporation | The internal audit standards/manual/guidelines had not been prescribed. |
| 23. | National Scheduled Tribes Finance and Development Corporation | The company had not prescribed any internal Audit Standard/Manual/Guidelines. |
| 24. | North Eastern Development Finance Corporation Limited | The certificates relating to investments were not in possession of the Company in certain cases. |
| 25. | National Project Construction Corporation Limited | Lack of internal control mechanism thereby resulting in heavy outstanding debit/credit balances in clients accounts, sub-contractors accounts, creditors, loan and advances and deposits for a very long time. |
| 26. | ONGC Videsh Limited | <ul style="list-style-type: none"> • Assets located outside India joint venture code had not been captured correctly in fixed asset register maintained at head office. • There was a need to streamline the process of obtaining the report of internal audit from outside agency on quarterly basis within reasonable time and also action taken thereon immediately. |
| 27. | SBI cards & payments services Pvt Ltd | No separate Vigilance department/ wing. |
| 28. | Scooters India Limited | <ul style="list-style-type: none"> • Economic order quantity for procurement of stores was not fixed by the Company. • The Company does not have any laid down Investment Policy. |
| 29. | Uranium Corporation of India Limited | In the area of works contracts internal control and Accounting system needs to be reviewed. |
| 30. | Urvarak Videsh Ltd | <ul style="list-style-type: none"> • No separate Vigilance department/ wing. • No approved IT plan. |

APPEDIX –XXI

(As referred to in Para No. 3.1.5)

CPSEs covered for the Chapter on Corporate Governance under Ministries of Chemical & Fertilizers, Ministry of Defence, Ministry of Steel and Ministry of Shipping

| Sl. No. | Name of the CSPEs |
|---------|--|
| 1 | BEL Optronics Devices Limited |
| 2 | BEML Limited |
| 3 | Bengal Chemicals and Pharmaceuticals Limited |
| 4 | Bharat Dynamics Limited |
| 5 | Bharat Electronics Limited |
| 6 | Brahmaputra Crackers and Polymers Limited |
| 7 | Brahmaputra Valley Fertilizer Corporation Limited |
| 8 | Central Inland Water Transport Corporation Limited |
| 9 | Cochin Shipyard Limited |
| 10 | Dredging Corporation of India Limited |
| 11 | Eastern Investment Limited |
| 12 | Ennore Port Limited |
| 13 | Ferro Scrap Nigam Limited |
| 14 | Fertilizer Corporation of India Limited |
| 15 | Garden Reach Ship Builders & Engineering Limited |
| 16 | Goa Shipyard Limited |
| 17 | Hindustan Aeronautics Limited |
| 18 | Hindustan Antibiotics Limited |
| 19 | Hindustan Fertilizers Corporation Limited |
| 20 | Hindustan Fluorocarbons Limited |
| 21 | Hindustan Insecticides Limited |
| 22 | Hindustan Organic Chemicals Limited |
| 23 | Hindustan Shipyard Limited |
| 24 | Hindustan Steel Works Construction Company Limited |
| 25 | Hoogly Dock and Port Engineers Limited |
| 26 | Indian Drugs and Pharmaceuticals Limited |
| 27 | Karnataka Antibiotics and Pharmaceuticals Limited |
| 28 | KIOCL Limited |
| 29 | Madras Fertilizers Limited |
| 30 | Mazgaon Dock Limited |
| 31 | MECON (India) Limited |
| 32 | Mishra Dhatu Nigam Limited |
| 33 | MOIL Limited |
| 34 | MSTC Limited |
| 35 | National Fertilizers Limited |
| 36 | Projects & Development India Limited |
| 37 | Rajasthan Drugs and Pharmaceuticals Limited |
| 38 | Rashtriya Chemicals and Fertilizers Limited |
| 39 | Rashtriya Ispat Nigam Limited |
| 40 | SAIL Refractory Company Limited |
| 41 | Sethusamudram Corporation Limited |
| 42 | Steel Authority of India Limited |
| 43 | The Fertilizer and Chemicals Travancore Limited |
| 44 | The Shipping Corporation of India Limited |
| 45 | Vignyan Industries Limited |

APPENDIX –XXII
(As referred to in Para No. 7.2)
PPP agreements awarded by Gol through CPSEs

| Sl. No. | CPSEs | PPP type | Invested in JV (₹ in crore) | Shares holding in JV | Facility provided to operator | Return to CPSE from PPP | Project name | Status of PPP Project | Private Operator | PPP Duration |
|---------|--|----------------------|-----------------------------|----------------------|---|---------------------------------|----------------------------------|---|--|--------------------------------------|
| 1 | Airport Authority of India | PPP- concession & JV | 637.00 | 26% | Airport land with right of commercial use for certain portion | Revenue sharing | Development of Delhi airport | Under operation | Delhi International Airport Limited (DIAL) | 30 years |
| 2 | Airport Authority of India | PPP- concession & JV | 312.00 | 26% | Airport land with right of commercial use for certain portion | Revenue sharing | Development of Mumbai airport | Under operation | Mumbai International Airport Limited (MIAL) | 30 years |
| 3 | National Highways Authority of India | PPP-concession | Nil | Nil | Land/grant/ annuity/ environment clearance/ VGF etc. | Annual Premium/ Revenue sharing | Roads on national highways | More than 200 nos. PPPs at various stages | Separate operator for each PPP | Up to 30 years on case to case basis |
| 4 | Delhi Metro Rail Corporation Limited | PPP-concession | Nil | Nil | Civil Structure costing ₹ 2812 crore | Revenue sharing | Metro Rail connect to airport | PPP under dispute | D A M Express Pvt. Limited | 30 years |
| 5 | Ennore Port Limited | PPP-concession | Nil | Nil | License agreement and land area at Ennore Port | Revenue sharing | Coal Terminal at Ennore Port | Under operation | Chettinad International Coal Terminal Pvt. Limited | 30 years |
| 6 | Ennore Port Limited | PPP-concession | Nil | Nil | License agreement and land area at Ennore Port | Revenue sharing | Iron ore Terminal at Ennore Port | Under operation | SICAL Iron Ore Terminal Limited | 30 years |
| 7 | Bangalore Metro Rail Corporation Limited | PPP-concession | Nil | Nil | Sky space of Station | Revenue sharing | Swastik Metro Station (BMRP-I) | Under construction | Mantri Infrastructure Pvt. Limited | 99 years |

APPENDIX –XXIII

(As referred to in Para No. 7.4.1)

Investment of CPSEs in Joint Ventures as on 31 March 2013

| Sl No. | Name of CPSEs | No. of JV | Investment of CPSEs in share capital of JV (₹ in crore) |
|--|---|-----------|---|
| Investment of CPSEs in JVs incorporated in India as on 31 March 2013 | | | |
| 1 | Airport Authority of India | 4 | 1,048.14 |
| 2 | Bharat Earth Movers Limited | 1 | 2.44 |
| 3 | Bharat Heavy Electricals Limited | 2 | 4.37 |
| 4 | Bharat Petroleum Corporation Limited | 6 | 1,096.77 |
| 5 | Chennai Petroleum Corporation Limited | 2 | 26.23 |
| 6 | Electronic Corporation of India Limited | 1 | 0.74 |
| 7 | GAIL (India) Limited | 3 | 453.50 |
| 8 | Hindustan Aeronautics Limited | 11 | 224.15 |
| 9 | HLL Lifecare Limited | 1 | 7.84 |
| 10 | Hindustan Petroleum Corporation Limited | 5 | 3,702.23 |
| 11 | Hindustan Steel Works Construction Limited | 1 | 8.78 |
| 12 | Housing and Urban Development Corporation Limited | 4 | 2.40 |
| 13 | Indian Oil Corporation Limited | 3 | 365.50 |
| 14 | MMTC Limited | 5 | 80.27 |
| 15 | Mangalore Refinery & Petrochemicals Limited | 2 | 75.05 |
| 16 | Power Grid Corporation of India Limited | 5 | 402.31 |
| 17 | NHPC Limited | 1 | 2.19 |
| 18 | NTPC Limited | 4 | 13.07 |
| 19 | Nuclear Power Corporation of India Limited | 1 | 140.60 |
| 20 | Power Finance Corporation Limited | 1 | 2.19 |
| 21 | Oil & Natural Gas Corporation Limited | 4 | 467.90 |
| 22 | Orissa Minerals Development Corporation Limited | 1 | 2.81 |
| 23 | Steel Authority of India Limited | 8 | 102.00 |
| | Total (A) | 76 | 8,231.48 |
| Investment of CPSEs in un-incorporated Joint Ventures as on 31 March 2013 | | | |
| 1 | Indian Oil Corporation Limited | 3 | 454.97 |
| 2 | GAIL (India) Limited | 5 | 1,613.92 |
| | Total (B) | 8 | 2,068.89 |
| | Grand Total (A+B) | 84 | 10,300.37 |