

Appendix 2.1

(Refer paragraph 2.4.5; page 57)

Statement showing unproductive expenditure and non-utilisation of central grant on seven Trauma Care Centres

S. No.	Name of trauma centre	Budget allocated by GoI	Grants released		Expenditure on Building and equipments	Expenditure on HR and other services	Total expenditure	Amount not utilised	Central grant not demanded	Scheduled date of start of construction work	Scheduled date of completion	Actual date of completion	Status of work
			Year	Amount									
Level II TCCs													
1.	New Medical College, Kota	9.65	2008-09	0.80	6.03	0.16	6.19	0.40	3.06	12.03.2009	11.12.2009	August 2010	Unit is being run partly
	Total	9.65		6.59	6.03	0.16	6.19	0.40	3.06				
Level III TCCs													
2	District Hospital, Baran	4.80	2008-09	0.65	0.67	-	0.67	-0.02*	4.15	NA	NA	-	Not in operation
3	District Hospital, Bhiwara	4.80	2008-09 2012-13	0.65 1.55	0.73	-	0.73	1.47	2.60	25.10.2009	24.04.2010	-	Incomplete as of October 2013
4	District Hospital, Chittorgarh	4.80	2008-09 2012-13	0.65 1.55	0.68	0.02	0.70	1.50	2.60	01.11.2009	30.04.2010	08.10.2010	Not in operation
5	District Hospital, Dungarpur	4.80	2008-09	0.65	-	-	-	0.65	4.15	26.11.2011	25.05.2012	15.04.2013	Not in operation
6	BDM Hospital, Kotputli	4.80	2008-09 2011-12	0.65 1.55	0.53	-	0.53	1.67	2.60	26.05.2009	28.11.2009	13.06.2010	Not in operation
7	District Hospital, Sirahi	4.80	2008-09 2012-13	0.65 1.55	0.65	-	0.65	1.55	2.60	22.06.2009	21.03.2010	21.10.2010	Not in operation
	Total	28.80		10.10	3.26	0.02	3.28	6.82	18.70				
	Grand Total	38.45		16.69#	9.29	0.18	9.47	7.22	21.76				

*Incurred out of interest earned from the received funds

Total amount released for 10 TCCs was ₹ 36.48 crore

Appendix 2.2

(Refer paragraph 2.4.9; page 62)

Statement showing category-wise details of irregularities commented in Inspection Reports pending as of March 2013

S.No.	Category of irregularity	Pension Department		Cooperative Department		Total	
		Number of paragraph	Amount	Number of paragraph	Amount	Number of paragraph	Amount
1.	Fraud/ misappropriation/ embezzlement/losses/ theft of stores and cash	-	-	6	5.21	6	5.21
2.	Recoveries pointed out by audit and overpayments	995	4.41	28	8.27	1023	12.68
3.	Violation of contractual obligation, undue favours to contractors	-	-	7	11.35	7	11.35
4.	Avoidable/excess expenditure	-	-	1	0.01	1	0.01
5.	Wasteful/ infructuous expenditure	-	-	-	-	-	-
6.	Regulatory issues	170	28.57	25	196.68	195	225.25
7.	Idle investment/ establishment/ stores equipment/ blocking of funds	5	0.06	1	64.08	6	64.14
8.	Delay in commissioning equipment	-	-	-	-	-	-
9.	Non-achievements of objectives	-	-	30	41.15	30	41.15
10.	Miscellaneous	92	0.84	20	5.04	112	5.88
	Total	1262	33.88	118	331.79	1380	365.67