

Appendices

Appendix 2.1.1

(Reference Paragraph 2.1.2 at page 10)

Details of major disasters during 2007-2013

Year	Month	Name of Calamity	Number	Population affected by flood (in lakh)	Loss of life (in No.)	Estimated loss (₹ in crore)
2007	June-July	Flood/ Heavy rain	1	13.32	32	306.70
2007	August/ September	Floods	3	22.47	59	1093.53
2008	July- September	Floods	2	60.18	110	2687.83
2009	August and September	Flood	1	6.61	59	2257.03
2009	August and September	Drought	1	-	0	
2010	August	Flood/ Heavy rain	1	0.90	14	34.09
2010	October	Drought	1	-	0	1516.74
2010	December	Heavy rain	1	-	0	1027.00
2011	June- September	Flood/ Heavy rain	2	61.24	87	3265.38
2012	Annual Report not prepared	-	-	-	-	
2013	October	Cyclone and flood	2	132.25	44	4242.41
Total			15	296.97	405	16430.71

(Source: Annual Reports of Special Relief Commissioner, Odisha)

Appendix 2.1.2

(Refer paragraph 2.5.1 at page 27)

Expenditure incurred from CRF/ SDRF on repair/ restoration works not of immediate nature

Sl. No.	Name of works	Department	Date / Year of Sanction	No. of works	Amount (₹ in lakh)
1	Repair of Vyasakabi Fakirmohan Building	Tourism and Culture Department	5.2.2008	1	7.50
2	Repair of quarters allotted to Home guards Organisation	Home Department	5.2.2008	1	32.22
3	Repair of RTO office building at Cuttack	Collector, Cuttack	5.2.2008	1	20.00
4	Renovation of Parsurampur Madadev Tank of Kalapathar GP under Banki Block	Collector, Cuttack	5.2.2008	1	10.00
5	Renovation of Ramprusti tank under Soro NAC	Collector, Balasore	5.2.2008	1	10.00
6	Renovation of Mahapokhari of Nandigoda village under Kanas Block in Puri District	Collector, Puri	5.2.2008	1	10.00
7	Repair of office buildings, staff quarters, etc.	EO, Angul Municipality Angul	2009-10	1	31.67
8	Repair of office buildings, staff quarters, etc.	EE, RWD-1, Bhadrak	2008-09	04	7.55
9	Repair of office buildings, staff quarters, etc.	EE, RWD-11, Bhadrak	2008-09	10	43.77
10	Repair of office buildings, staff quarters, etc.	EE, RWD, Dhenkanal	2007-08	16	36.50
11	Repair of office buildings , staff quarters, etc.	EE, Irrigation, Jagatsinghpur	2010-11	10	7.45
12	Repair of office buildings , staff quarters, etc.	EE, Irrigation Division, Jajpur	2009-10	46	77.45
13	Repair of office buildings , staff quarters, etc.	EE, RWD, Keonjhar	2009-10	7	43.22
Total				100	337.33

(Source: Compiled by Audit from the records of SRC and test checked units)

Appendix 2.1.3

(Refer paragraph 2.5.2 at page 27)

Execution of works not related to damage by disaster

(₹ in lakh)

Sl. No.	Name of the unit	Nature of projects	No. of works	Estimated cost	Expenditure incurred
1	EE, RWD, Angul	Repair of LA Centres, office buildings etc.	35	43.10	43.10
2	BDO, Athamalik	New CC roads	10	50.00	44.40
3	EO, NAC, Athamalik	NAC Building, CC roads and drains	27	106.00	33.92
4	EE, RWD-1, Bhadrak	RI Office, Sevashram, High School Building, etc.	26	33.00	33.00
5	EE, RWD-1I, Bhadrak	Office buildings, School Buildings, Compound walls, etc	28	51.00	51.00
6	EE, RWD-1, Dhenkanal	Dispensary building, RW Sub-Division office and Tahasil Office	3	2.85	2.85
7	EE, RWD, Jagatsinghpur	Staff Quarters, Dispensary, School Buildings, etc.	12	71.06	40.00
8	EE, RWD, Sonapur	Government Offices and Buildings	6	15.20	15.20
9	EO, Sonapur Municipality	Renovation of Town hall	1	9.00	6.99
Total			148	381.21	270.46

(Source: Compiled by Audit from the records of test checked units)

Appendix 2.1.4

(Refer paragraph 2.6.1.1 at page 34)

Statement of sanction for inadmissible expenditure on disaster preparedness met out of CRF/SDRF

Sl. No.	Purpose	Department	Date of Sanction by SEC	Amount (₹ in lakh)
1	Completion of rain protection wall of Jayadev Pitha	Water Resources (WR) Department	7.1.2012	24.93
2	Restoration of Old and retard embankment of Rajnagar Gopalpur Saline embankment	WR Department	7.1.2012	227.81
3	Bank protection work in Devi Right at Kantisala	WR Department	11.6.2009	256.41
4	Construction of retard embankment of Rajnagar Gopalpur Saline embankment near village Pentha	WR Department	11.6.2009	184.49
5	Flood proofing measure for River Baitarani	WR Department	21.11.2008	122.00
6	Protection of scoured bank on Devi Left Embankment	WR Department	21.11.2008	362.75
7	Flood protection embankment in the Baitarani Right	WR Department	21.11.2008	70.00
8	Construction of two numbers of spurs on Jharling-Belang saline embankment	WR Department	7.3.2008	493.22
9	Bank protection work in village Rasulpur	WR Department	30.4.2007	201.60
10	Protection of scoured bank on Devi Left Embankment	WR Department	30.4.2007	332.84
11	Construction of 3 high level spur in Devi Right embankment	WR Department	30.4.2007	670.13
Total				2946.18

(Source: Special Relief Commissioner, Odisha)

Appendix 3.1.1

(Refer Paragraph 3.1.2.2 at page 44)

Statement showing data on student enrolment in affiliated colleges

Sl. No.	Name of the college	Courses (sanctioned intake strength)	Enrolment (per cent)		
			2009-10	2010-11	2011-12
1	Pentagon Computer Academy, Bhubaneswar	BCA (60)	16 (27)	11 (18)	11 (18)
		BBA (60)	25 (42)	5 (8)	10 (17)
2	P.J.College of Management & Technology, Bhubaneswar	BCA (60)	16 (27)	13 (22)	11 (18)
3	Ganesh Institute of Engineering & Technology, Khordha	BCA (60)	30 (50)	Nil	Nil
4	Regional College of Engineering & Management, Bhubaneswar	BCA (60)	Nil	Nil	Nil
5	Satyananda Institute .of Management & IT, Bhubaneswar	BCA (60)	Nil	12 (20)	Nil
6	Inter Science Degree College, Kantabada, Janla, Khordha	BCA (30)	7 (23)	Nil	Nil
7	College of Advance Computing, Berhampur	PGDCA (40)	10 (25)	3 (7)	6 (15)
		MFC (30)	Nil	6 (20)	7 (23)
8	Great India institute of Technology, Berhampur	BBA (30)	8 (27)	9 (30)	Nil
		BCA (30)	8 (27)	14 (47)	Nil
9	SVIITM, Berhampur	BCA (40)	17 (43)	16 (40)	Nil
10	Gayatri Institute of Science & Technology, Berhampur	BSc-BIOTECH (30)	14 (47)	14 (47)	11(37)
		BSc-Bioinformatics (30)	Nil	Nil	Nil

(Source: Compiled by Audit from University records and information from affiliated colleges)

Appendix 3.1.2

(Refer Paragraph 3.1.3.3 at page 47)

Statement containing colleges collecting higher course fee than that fixed by the Higher Education Department

(Amount in ₹)

Sl. No.	Name of the college	Course	Course fee charged	Course fee prescribed by Government	Excess course fee charged
1	Pentagon Computer Academy, Bhubaneswar	BCA	65000	45000	20000
		BBA	65000	45000	20000
2	Biju Patnaik Institute of IT & Management, Bhubaneswar	BCA	75000	45000	30000
		BBA	75000	45000	30000
3	MITS School of Bio-technology, Bhubaneswar	BCA	60000	45000	15000
4	Capital Academy of Professional Studies, Bhubaneswar	BCA	55500	45000	10500
		BBA	55500	45000	10500
5	Affinity Business School, Jatni, Khordha	BBA	135000	45000	90000
		BCA	135000	45000	90000
6	Arya School of Management and IT, Bhubaneswar	BBA	75000	45000	30000
		BCA	75000	45000	30000
7	Ganesh Institute of Engineering and Technology, Bhubaneswar	BCA	60110	45000	15110
8	DAV School of Business, Bhubaneswar	BBA	130000	45000	85000
9	Inter Science Degree College, Kantabada, Bhubaneswar	BBA	75000	45000	30000
		BCA	75000	45000	30000
10	College of Advanced Computing, Berhampur	BCA	60000	45000	15000
		BBA	60000	45000	15000
11	Advance Institute of Management Studies, Berhampur	BBA	65000	45000	20000
		BCA	65000	45000	20000
12	DISHA College of Management and Technology, Berhampur	BCA	51000	45000	6000
		BBA	51000	45000	6000
13	Presidency College (College of Business Administration), Berhampur	BCA	60000	45000	15000
14	Charles Babbage College, Sambalpur	BCA	60000	45000	15000

(Source: Information furnished by colleges)

Appendix 3.2.1
(Refer paragraph 3.2.2 at page 62)

District wise Child Sex Ratio (Odisha) as per Census 2001 and Census 2011

Sl. No.	Name of the District	Child Sex Ratio		
		2001	2011	(Increase/Decrease)
1	Nayagarh	904	855	-49
2	Dhenkanal	925	877	-48
3	Angul	937	889	-48
4	Ganjam	939	908	-31
5	Deogarh	956	927	-29
6	Kalahandi	984	957	-27
7	Cuttack	939	914	-25
8	Sundergarh	970	946	-24
9	Sambalpur	959	940	-19
10	Rayagada	981	965	-16
11	Subarnapur	967	952	-15
12	Kendrapara	940	926	-14
13	Bolangir	967	955	-12
14	Jajpur	937	926	-11
15	Khurda	926	916	-10
16	Kandhamal	970	962	-08
17	Jharsuguda	949	943	-06
18	Koraput	983	979	-04
19	Bhadrak	943	942	-01
20	Balasore	944	943	-01
21	Nabarangapur	999	998	-01
22	Baragarh	957	957	00
23	Puri	931	932	1
24	Gajapati	964	967	3
25	Jagatsinghpur	926	929	3
26	Mayurbhanja	956	960	4
27	Keonjhar	962	967	5
28	Malkanagiri	982	992	10
29	Nuapada	969	981	12
30	Boudh	966	978	12

(Source: Information furnished by the SAA)

Appendix 3.5.1
(Refer paragraph 3.5 at page 87)

Statement showing the year-wise break up of outstanding Inspection Reports/ Paragraphs issued up to March 2013 but not settled by June 2013

Year	Inspection Reports	Paragraphs
	Total	Total
1980-81	4	7
1981-82	3	11
1982-83	4	7
1983-84	6	18
1984-85	6	25
1985-86	10	28
1986-87	24	74
1987-88	25	60
1988-89	35	59
1989-90	35	85
1990-91	58	132
1991-92	111	273
1992-93	114	300
1993-94	109	311
1994-95	177	552
1995-96	221	642
1996-97	232	715
1997-98	267	844
1998-99	339	1055
1999-00	359	1223
2000-01	357	1230
2001-02	375	1309
2002-03	405	1525
2003-04	552	2176
2004-05	514	2113
2005-06	494	1676
2006-07	726	2949
2007-08	1014	4202
2008-09	1116	4939
2009-10	1212	5998
2010-11	1350	7873
2011-12	464	2509
2012-13	72	740
Total	10790	45660

Appendix 3.5.2
(Refer paragraph 3.5 at page 88)

Statement showing Inspection Reports/ Paragraphs issued up to March 2013 but not settled by June 2013

Sl. No.	Name of the Department	Reports awaiting settlement (up to June 2013)		Reports awaiting settlement for more than 10 years		Reports to which first reply not received
		No. of Reports	No. of paragraphs	No. of Reports	No. of paragraphs	No. of Reports
1	Culture	29	98	9	24	0
2	Finance	22	51	4	4	2
3	Food Supplies & Consumer Welfare	154	423	6	6	47
4	General Administration	11	29	3	11	0
5	Health & Family Welfare	1372	4251	538	1527	413
6	Higher Education	291	1171	68	147	99
7	Home	122	305	18	31	7
8	Housing & Urban Development	323	3883	38	470	190
9	Information & Public Relations	69	206	18	34	20
10	Information Technology	10	84	2	9	1
11	Labour and Employees' State Insurance	33	132	0	0	0
12	Law	108	289	23	72	39
13	Panchayati Raj	3758	20179	1080	4542	48
14	Parliamentary Affairs	15	40	4	8	1
15	Planning & Co-ordination	62	225	6	25	26
16	Public Enterprises	2	6	0	0	0
17	Public Grievances & Pension Administration	2	3	0	0	2
18	Revenue & Disaster Management	1821	4681	553	1196	355
19	Rural Development	432	1572	94	134	62
20	School & Mass Education	935	2973	262	652	249
21	Science & Technology	14	85	6	19	6
22	ST & SC Development, Minorities & Backward Classes Welfare	372	1756	106	203	54
23	Sports & Youth Services	36	119	16	50	36
24	Women & Child Development	797	3099	421	1320	273
	Total	10790	45660	3275	10484	1930

Appendix 3.5.3
(Refer paragraph 3.5 at page 88)
Statement showing serious irregularities noticed and reported in the
Inspection Reports

Sl. No.	Name of the objection	Number of paragraphs	Amount (₹ in crore)
A. Non-compliance with rules and regulations			
1.	Infructuous/Unfruitful/Avoidable expenditure/extra liability/ excess expenditure	658	621.13
2.	Inadmissible/irregular payment	191	163.40
3.	Advance payment/less recovery of advance	185	1908.96
Sub total (A)		1034	2693.49
B. Audit against propriety/expenditure without justification			
4.	Excess payment to firms/contractors	71	33.24
5.	Loss, misappropriation and shortage of stores	127	138.07
6.	Unauthorised expenditure	75	160.76
7.	Undue financial aid to contractors/firms	67	95.71
Sub total (B)		340	427.78
C. Persistent and pervasive irregularities			
8.	Idle store/ surplus/ unserviceable store/ blockage of Government money	181	209.63
9.	Non submission of Utilisation Certificates	19	272.20
10.	Amount kept in Civil Deposits	14	5.40
11.	Retention of un-disbursed amount	186	67.01
12.	Demurrage/penalty	29	16.06
13.	Miscellaneous/doubtful expenditure/ non-submission of vouchers/ overdrawals etc.	70	330.75
14.	Stamped receipt/acknowledgement wanting	2	0.05
15.	Loans/advances not recovered	20	105.84
16.	Short/non realisation of Government dues	450	734.59
Sub total (C)		971	1741.53
D. Failure of oversight/governance			
17.	Irregular purchase/Non-accountal of stock/ Non- adjustment of cost of materials	27	1.56
18.	Non recovery of dues from firms/contractors and others	63	362.67
19.	Under utilisation of departmental machinery	151	11.40
Sub total (D)		241	375.63
Grand total (A+B+C+D)		2586	5238.43

Appendix 3.5.4

(Refer paragraphs 3.5.1 and 3.5.3.3 at pages 89 and 93)

Department wise analysis of non-submission of explanatory notes in respect of paragraphs including Performance Audit/ Reviews included in the Audit Reports as on 30 September 2013

Sl. No.	Department	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total (in numbers)
1	Higher Education	3.16	3.8	-	-	-	-	-	-	-	3.4.2.1 2.4 (R)	-	-	03 R-01
2	Health & Family Welfare	-	-	-	3.3 (R)	-	-	-	-	-	-	-	3.2 3.3	02
3	Housing & Urban Development	-	-	-	-	-	-	-	3.3 (R)	3.1.3 3.2.2 8.8 RR	3.2.2 3.2.4	2.3 (R) 3.8	-	06 R-02
4	ST& SC Development, Minorities & Backward Classes Welfare	-	-	-	-	-	-	-	-	-	-	3.11	3.4	02
5	Planning & Coordination	-	-	-	3.3 (R)	-	-	KBK (R) (SA)	-	-	-	-	2.2 (R) Boudh (SA)	R-04
6	Rural Development	-	-	-	3.3 (R)	-	-	-	-	-	-	3.2	-	01
7	Culture	-	-	-	-	-	-	-	-	-	-	3.13	-	01
8	Finance	-	-	-	-	-	-	-	-	-	-	8.2 (R) RR	-	R-01
9	Food Supply & Consumer Welfare	-	-	-	-	3.1 (R)	-	-	-	-	-	-	3.5	01 R-01
10	General Administration	-	-	-	-	-	-	-	-	-	-	-	2.1(R)	R-01

Audit Report (G&SS) for the year ended March 2013

Sl. No.	Department	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total (in numbers)
11	Panchayati Raj	-	-	-	3.3 (R)	-	-	-	-	-	-	-	2.2(R) 2.3(R) 2.4(R)	R-03
12	Revenue & Disaster Management	-	-	-	-	-	-	-	-	-	-	-	4.3.1.1 (RR) 4.3.1.2 (RR) 4.3.2(RR) 4.3.3(RR) 4.3.4(RR)	05
13	School & Mass Education	-	-	-	3.3(R)	-	-	-	-	-	-	-	-	-
Total		01	01		R-01	R-01		R-01	R-01	03	03	04	09	21 R-13

R – Performance Reviews; RR- Revenue Receipt; Compl. - Commercial, SA- Stand Alone
The Department of P&C, being nodal Department, is responsible to furnish compliance to paragraph 3.3 featured in C&AG's Report (Civil) for the year 2003-04 which related to five departments viz. H&FW, P&C, RD, PR and S&ME.

Appendix 3.5.5

(Refer paragraphs 3.5.2 and 3.5.3.3 at pages 90 and 93)

Department wise position of Action Taken Notes (ATNs) on Recommendations of PAC (10th Assembly to 14th Assembly) including pending for discussion as on 30 September 2013

(Recommendations and ATNs: in number)

Sl. No.	Name of the Department	10 th Assembly (1990-1995)		11 th Assembly (1995-2000)		12 th Assembly (2000-2004)		13 th Assembly (2004-2009)		14 th Assembly (2009-2014)		Total	
		Total recom-mendations	ATNs not received	Total recom-mendations	ATNs not received	Total recom-mendations	ATNs not received	Total recom-mendations	ATNs not received	Total recom-mendations	ATNs not received	Total recom-mendations	ATNs not received
1	Finance	Nil	Nil	4	Nil	Nil	Nil	Nil	Nil	Nil	4	Nil	4
2	Food, Civil Supplies & Consumer Welfare	Nil	Nil	Nil	Nil	23	Nil	17	Nil	Nil	40	Nil	40
3	General Administration	13	Nil	5	Nil	Nil	Nil	7	Nil	Nil	25	Nil	25
4	Health & Family Welfare	23	Nil	35	9	11	Nil	17	Nil	Nil	86	9	77
5	Higher Education	20	1	5	Nil	11	Nil	Nil	Nil	Nil	36	1	35
6	Home	8	Nil	23	Nil	13	Nil	Nil	Nil	Nil	44	Nil	44
7	Housing & Urban Development	30	1	28	Nil	5	Nil	18	Nil	Nil	81	1	80
8	Information & Public Relations	2	Nil	7	Nil	Nil	Nil	Nil	Nil	Nil	9	Nil	9
9	Labour & ESI	Nil	Nil	Nil	Nil	15	Nil	1	Nil	Nil	16	Nil	16
10	Law	5	Nil	6	1	Nil	Nil	18	5	Nil	29	6	23
11	Panchayati Raj	4	Nil	1	Nil	2	Nil	2	Nil	4	13	4	9
12	Planning & Coordination	9	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	9	Nil	9

Audit Report (G&SS) for the year ended March 2013

Sl. No.	Name of the Department	10 th Assembly (1990-1995)		11 th Assembly (1995-2000)		12 th Assembly (2000-2004)		13 th Assembly (2004-2009)		14 th Assembly (2009-2014)		Total			
		Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received
13	Public Enterprises	Nil	Nil	Nil	Nil	3	Nil	Nil	Nil	Nil	Nil	3	Nil	3	3
14	Revenue & Disaster Management	10	Nil	18	1	Nil	Nil	11	Nil	Nil	Nil	39	1	38	38
15	Rural Development	58	17	19	5	Nil	Nil	16	7	Nil	Nil	93	29	64	64
16	ST & SC Development and Minorities & Backward Welfare	Nil	Nil	8	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8	Nil	8	8
17	School & Mass Education	25	Nil	4	Nil	16	Nil	Nil	Nil	Nil	Nil	45	Nil	45	45
18	Science & Technology	Nil	Nil	7	Nil	Nil	Nil	Nil	Nil	Nil	Nil	7	Nil	7	7
19	Sports & Culture	Nil	Nil	5	Nil	Nil	Nil	Nil	Nil	Nil	Nil	5	Nil	5	5
20	Women & Child Development	33	Nil	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	34	Nil	34	34
	Total	240	19	176	16	99	0	107	12	4	4	626	51	575	575

(Source: As per the records of the office of the Accountant General (G&SSA) Odisha)

Appendix 3.5.6
(Refer paragraph 3.5.3.2 at page 91)

Statement showing number of IRs/ Paragraphs settled during TC meeting

Sl.No.	Name of the Department	No. of TC meetings held during 2012-13	No. of IRs settled in TC meeting	No. of Paragraphs settled in TC meeting
1	Health & Family Welfare	2	51	178
2	Higher Education	3	3	14
3	Home	10	50	172
4	Panchayati Raj	3	32	354
5	Rural Development	2	1	4
6	School & Mass Education	2	12	83
Total		22	149	805

*Appendix 3.5.7
(Refer paragraph 3.5.3.2 at page 91)*

Statement showing departments which not conducted TC meetings and IRs/ Paragraphs remaining unsettled

Sl.No.	Name of the Department	Reports awaiting settlement (up to June 2013)	
		No. of Reports	No. of paragraphs
1	Culture	29	98
2	Finance	22	51
3	Food Supplies & Consumer Welfare	154	423
4	General Administration	11	29
5	Housing & Urban Development	323	3883
6	Information & Public Relations	69	206
7	Information Technology	10	84
8	Labour & Employees' State Insurance	33	132
9	Law	108	289
10	Parliamentary Affairs	15	40
11	Planning & Co-ordination	62	225
12	Public Enterprises	2	6
13	Public Grievances & Pension Administration	2	3
14	Revenue & Disaster Management	1821	4681
15	Science & Technology	14	85
16	ST & SC Development, Minorities & Backward Classes Welfare	372	1756
17	Sports & Youth Services	36	119
18	Women & Child Development	797	3099
Total		3880	15209