

**Appendix 2.1.1**  
(Refer paragraph 2.1.2 at page 13)

**Extent of achievement against targets set under NRHM (Odisha)**

Sl. No.	Activity	Timeline fixed under NRHM frame work	Timeline fixed by the SHS in PIP	Achievement up to 31 March 2013
	<b>Activities fully achieved</b>			
1	Fully trained Accredited Social Health Activitists (ASHA) for every 1000 population / large isolated habitations.	50 per cent by 2007 and 100 per cent by 2008	72 per cent by 2007 and rest by 2008	Target: 41102 Posted: 40562 (98.69 per cent)
2	Village Health and sanitation Committee constituted in at 47529 villages and untied grants provided to them.	30 per cent by 2007 and 100 per cent by 2008	10 per cent by 2007 and rest by 2008	Target: 45469 Formed: 45407 (99.86 per cent)
3	22 sub-divisional hospitals strengthened to provide quality health service	30 per cent by 2007 50 per cent by 2010 100 per cent by 2012	10 by 2008, Other 12 by 2009	Completed
4	32 district hospitals strengthened to provide quality service.	30 per cent by 2007 60 per cent by 2009 100 per cent by 2012	32 by 2007	Completed
5	Rogi Kalyan Samitees/ Hospital Development Committees established in all CHCs/ Sub-divisional hospitals / district hospitals	50 per cent by 2007 100 per cent by 2009	405 by 2007 (DHH-32, SDH-22, CHC-231, Area hospital: 120)	Fully achieved.
6	Untied grants provided to each of the 47529 Village Health and Sanitation Committees	100 per cent by 2008	10 per cent by 2007 Rest by 2009	Fully achieved
7	Annual maintenance grant provided to every Sub-centre, PHC, CHC and one time support to RKS at sub-divisional / district hospital	50 per cent by 2007 100 per cent by 2008	All by 2007 and every year	Fully achieved
8	State and District Health Society established and fully functional with requisite management skill.	50 per cent by 2007 100 per cent by 2008	100 per cent by 2007	Fully achieved.
9	Mobile Medical Units provided to each of the 30 districts.	30 per cent by 2007 60 per cent by 2008- 100 per cent by 2009	10 per cent by 2007 100 per cent by 2008	Fully achieved
	<b>Activities partially achieved</b>			
10	2 ANM Sub-Health centres strengthened / established to provide service guarantees as per IPHS	30 per cent by 2007 60 per cent by 2009 100 per cent by 2010	15 per cent by 2007 45 per cent by 2008 Rest by 2010	4226 achieved against 6688 SCs. (63.19 per cent)
11	1362 PHCs including 1282 existing strengthened / established with 3 staff nurse to provide service guarantee as per IPHS.	30 per cent by 2007 60 per cent by 2009 100 per cent by 2010	10 per cent by 2007 30 per cent by 2008 Rest by 2010	1226 PHC established. But not upgraded to IPHS
12	348 CHCs including 231 existing strengthened / established with seven specialists and nine staff nurses to provide service guarantees as per IPHS.	30 per cent by 2007 50 per cent by 2009 100 per cent by 2012	30 by 2007, 80 by 2008, 130 by 2009, 348 by 2010	377 CHC established. But not upgraded to IPHS

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Sl. No.	Activity	Timeline fixed under NRHM frame work	Timeline fixed by the SHS in PIP	Achievement up to 31 March 2013
13	System of community monitoring put in place	50 per cent by 2007 100 per cent by 2008	10 per cent by 2007 100 per cent by 2008	RKS formed. Community Monitoring not in place
14	Procurement and logistics streamlined to ensure availability of drugs and medicines at sub-centres/ PHCs. CHCs	50 per cent by 2007 100 per cent by 2008	100 per cent by 2007	Up to PHC, CHC but not for all essential drugs
	<b>Activities not even taken up</b>			
15	District Health Action Plan for 2005-12 prepared by each of the 30 districts.	50 per cent by 2007 100 per cent by 2008	100 per cent by 2007	No achievement
16	Sub-centres, PHCs, CHCs, Sub-divisional and district hospitals fully equipped to develop intra health sector convergence, co-ordination and service guarantees for family welfare, vector borne disease programmes, TB, HIV/AIDS etc.	30 per cent by 2007 50 per cent by 2008 70 per cent by 2009 100 per cent by 2012	80 per cent by 2007 100 per cent by 2008	No achievement
17	District health plan reflects the convergence with wider determinants of health like drinking water, sanitation, women's empowerment, child development, adolescent, school education, female literacy etc.	30 per cent by 2007 60 per cent by 2008 100 per cent by 2009	100 per cent by 2007	No achievement
18	Facility and household surveys carried out in each and every district of the State.	50 per cent by 2007 100 per cent by 2008	40 per cent by 2008 100 per cent by 2009	No achievement
19	Annual State and district specific public report on health published	30 per cent by 2008 60 per cent by 2009 100 per cent by 2010	30 per cent by 2008 60 per cent by 2009 100 per cent by 2010	No achievement
20	Institution-wise assessment of performance against assured service guarantee carried out.	30 per cent by 2008 60 per cent by 2009 100 per cent by 2010	10 per cent by 2008 30 per cent by 2009 100 per cent by 2010	No achievement

*(Source: Information furnished by the Mission Director)*

## Appendix 2.1.2

(Refer paragraph 2.1.4.5 at page 18)

## Statement showing diversion of funds from one programme to another programme

Name of unit	From	To	Amount (₹ in lakh)	Period of diversion
DHS,Cuttack	GFATM (Global fund for Aids Tuberculosis and Malaria)	Integrated Disease Surveillance Project (IDSP)	0.10	February 2011 to January 2012
CHC, Binjharpur, (Jajpur)	JSY	Rogi Kalyan Samiti (RKS)	1.26	April 2009 to October 2009
CHC,Koira (Sundargarh)	NRHM	JSY	10.08	April 2010 to January 2011
CHC,Hemgir (Sundargarh)	NRHM	JSY	1.20	June 2011
CHC,Borda (Kalahandi)	GKS	National Disease Control Programme (NDCP), Intensive Pulse Polio Immunisation (IPPI), Mobile Health Unit (MHU), JSY etc.	4.08	October 2010 to December 2011
DHS,Mayurbhanj	NRHM	RCH	150.00	August 2011
CHC, Kosta(Mayurbhanj)	NRHM	JSY,RKS	15.50	June 2010 to July 2011
DHS, Nabarangpur	RKS	Mega Health camp	3.50	2011-12
	NRHM	RI Training under Odisha Health Sector Plan (OHSP), Revised National Tuberculosis Control Programme (RNTCP)	4.19	2011-12
CHC, Papadhandi	NRHM	JSY, Block Programme Management Support Unit (BPMSU), Malaria A/c	15.37	2011-12
<b>Total</b>			<b>205.28</b>	

(Sources: Cash books/ other Records of CDMOs)

**Appendix 2.1.3**

*(Refer paragraph 2.1.7.1 at page 26)*

**Statement showing status of Health institutions**

Name of the test checked district	Population as per Census 2011 (provisional)	Status of Health institutions								
		Community Health Centre			Public Health Centre			Sub Health Centre		
		Req- uired	Exi- sting	Shortage (%)	Req- uired	Exi- sting	Shortage (%)	Req- uired	Exi- sting	Shortage (%)
Bolangir	1648574	14	15	0	55	42	13(24)	330	226	104(31)
Cuttack	2618708	22	18	4(18)	54	54	0	524	332	192(37)
Jajpur	1826275	15	12	3(20)	61	59	2(3)	365	260	105(29)
Kalahandi	1573054	13	16	0	52	45	7(13)	340	242	98(29)
Koraput	1376934	17	16	1(6)	69	49	20(29)	459	307	152(33)
Mayurbhanja	2513895	31	28	3(10)	126	77	49(39)	838	589	249(30)
Nabarangpur	1218762	15	11	4(27)	61	39	22(36)	406	289	117(29)
Sundargarh	2080664	26	20	6(23)	104	57	47(45)	694	390	304(44)

*(Sources: Information as furnished by CDMOs) (Figures in the bracket denote the per cent)*

**Appendix 2.1.4**  
**(Refer paragraph 2.1.7.2 at page 27)**  
**Statement showing availability of buildings for the health units in test checked districts**

Districts	Total no. of PHC/ SHC	Own building	Private Buildings	Sub Health Centre functioning in a room of PHC/ CHC
Bolangir	268	127	141	0
Cuttack	389	181	208	0
Jajpur	314	145	169	0
Kalahandi	286	250	32	4
Koraput	356	335	21	0
Mayurbhanja	668	358	310	0
Nabarangpur	328	198	130	0
Sundargarh	446	343	103	0
<b>Total</b>	<b>3055</b>	<b>1937</b>	<b>1114</b>	<b>4</b>

*(Source: Information as furnished by CDMOs)*

Appendix 2.1.5

(Refer paragraph 2.1.8.4 at page 34)

Statement showing availability of Specialists and Paramedical staff in  
CHCs of Sampled Districts

District	No of CHC	Required as per Framework	Sanctioned	Available	vacancy as per Framework	Percentage of vacancy as per Framework	Vacancy as per SS	Percentage of vacancy as per SS
<b>A: Specialist</b>								
Balangir	15	105	34	18	87	82.86	16	47.05
Cuttack	18	126	43	28	98	77.78	15	34.88
Jajpur	12	84	38	16	68	80.95	22	57.89
Kalahandi	16	112	48	14	98	87.50	34	70.83
Koraput	16	112	32	0	112	100.00	32	100.00
Mayurbhanj	28	196	63	21	175	89.29	42	66.67
Nabarangapur	11	77	29	1	76	98.70	28	96.55
Sundargarh	20	140	45	28	112	80.00	17	37.78
<b>Total</b>	<b>136</b>	<b>952</b>	<b>332</b>	<b>126</b>	<b>826</b>	<b>86.76</b>	<b>206</b>	<b>62.04</b>
<b>B: Staff Nurse (SN)</b>								
Balangir	15	135	23	19	117	86.67	4	17.39
Cuttack	18	162	53	42	120	74.07	11	20.75
Jajpur	12	108	20	17	91	84.26	3	15.00
Kalahandi	16	144	61	49	95	65.97	12	19.67
Koraput	16	144	48	12	132	91.67	36	75.00
Mayurbhanj	28	252	130	130	122	48.41	0	0.00
Nabarangapur	11	99	41	27	72	72.73	14	34.15
Sundargarh	20	180	53	51	129	71.67	2	3.77
<b>Total</b>	<b>136</b>	<b>1224</b>	<b>429</b>	<b>347</b>	<b>878</b>	<b>71.73</b>	<b>82</b>	<b>19.11</b>
<b>C: Radiographer</b>								
Balangir	15	15	1	0	15	100.00	1	100.00
Cuttack	18	18	4	2	16	88.89	2	50.00
Jajpur	12	12	4	3	9	75.00	1	25.00
Kalahandi	16	16	7	5	11	68.75	2	28.57
Koraput	16	16	1	1	15	93.75	0	0.00
Mayurbhanj	28	28	7	6	22	78.57	1	14.29
Nabarangapur	11	11	2	1	10	90.91	1	50.00
Sundargarh	20	20	3	2	18	90.00	1	33.33
<b>Total</b>	<b>136</b>	<b>136</b>	<b>29</b>	<b>20</b>	<b>116</b>	<b>85.29</b>	<b>9</b>	<b>31.03</b>
<b>D: Laboratory Technician (LT)</b>								
Balangir	15	15	20	12	3	20.00	8	40.00
Cuttack	18	18	19	12	6	33.33	7	36.84
Jajpur	12	12	13	11	1	8.33	2	15.38

District	No of CHC	Required as per Framework	Sanctioned	Available	vacancy as per Framework	Percentage of vacancy as per Framework	Vacancy as per SS	Percentage of vacancy as per SS
Kalahandi	16	16	35	30	(-)14	(-)87.50	5	14.29
Koraput	16	16	18	15	1	6.25	3	16.67
Mayurbhanj	28	28	37	29	-1	(-)3.57	8	21.62
Nabarangapur	11	11	30	20	-9	(-)81.82	10	33.33
Sundargarh	20	20	11	9	11	55.00	2	18.18
<b>Total</b>	<b>136</b>	<b>136</b>	<b>183</b>	<b>138</b>	<b>(-) 2</b>	<b>(-) 1.47</b>	<b>45</b>	<b>24.59</b>

(Source: Information furnished by CDMOs of test checked districts)

**Appendix 2.1.6**  
**(Refer paragraph 2.1.8.4 at page 34)**

**Statement showing availability of Specialists in 24 CHCs of Sampled Districts**

District	Name of sampled CHC	Med-Specialist		Surgery Specialist		O&G Specialist		Paediatric Specialist		Anaesthesia Specialist		Public health Programme Manager		Eye Surgeon	
		Norm	Avai- lable	Norm	Avai- lable	Norm	Avai- lable	Norm	Avai- lable	Norm	Avai- lable	Norm	Avai- lable	Norm	Avai- lable
Balangir	Tureikela	1	0	1	0	1	0	1	0	1	0	1	0	1	0
	Kholan	1	0	1	0	1	0	1	0	1	0	1	0	1	0
	Ghasian	1	0	1	0	1	0	1	0	1	0	1	0	1	0
Jajpur	Bijharpur	1	0	1	0	1	1	1	0	1	0	1	0	1	0
	Mangalpur	1	0	1	0	1	1	1	0	1	0	1	0	1	0
	Sukinda	1	0	1	0	1	1	1	0	1	0	1	0	1	0
Koraput	Kotpad	1	0	1	0	1	0	1	0	1	0	1	0	1	0
	Mathalput	1	0	1	0	1	0	1	0	1	0	1	0	1	0
	Boipariguda	1	0	1	0	1	0	1	0	1	0	1	0	1	0
Sudergarh	Sargipali	1	0	1	0	1	1	1	0	1	0	1	0	1	0
	Hemgiri	1	0	1	0	1	0	1	0	1	0	1	0	1	0
	Koira	1	0	1	1	1	1	1	0	1	0	1	0	1	0
	Kanpur	1	0	1	0	1	1	1	1	1	0	1	0	1	0
Cuttack	Maniabandha	1	1	1	1	1	1	1	0	1	0	1	0	1	0
	Tangi	1	0	1	0	1	1	1	1	1	0	1	0	1	0
	Borda	1	0	1	0	1	1	1	1	1	0	1	0	1	0
Kalahandi	Chapuria	1	0	1	0	1	1	1	0	1	0	1	0	1	0
	Junagarh	1	0	1	0	1	1	1	2	1	0	1	0	1	0
	Kosta	1	0	1	0	1	0	1	0	1	0	1	0	1	0
Mayurbhanja	Manada	1	0	1	0	1	0	1	1	1	0	1	0	1	0
	Badampahad	1	0	1	0	1	1	1	0	1	0	1	0	1	0
Nabarangapur	Tentulikhunti	1	0	1	0	1	0	1	0	1	0	1	0	1	0
	Hatabharandi	1	0	1	0	1	0	1	0	1	0	1	0	1	0
	Papadahandi	1	0	1	0	1	0	1	0	1	0	1	0	1	0
<b>Total</b>		<b>24</b>	<b>1</b>	<b>24</b>	<b>2</b>	<b>24</b>	<b>12</b>	<b>24</b>	<b>6</b>	<b>24</b>	<b>0</b>	<b>24</b>	<b>0</b>	<b>24</b>	<b>0</b>

(Source: IPHS and information furnished by CDMOs of test checked districts)



**Appendix 2.1.7**  
(Refer paragraph 2.1.9.2 at page 39)  
**Statement showing receipt and administration of 'Not of Standard Quality'**  
**(NSQ) medicines**

Name of District.	Name of Medicine	Total medicines received			Medicines utilised		Balance	
		Quantity	Rate per unit (in ₹)	Amount (₹ in lakh)	Quantity	Amount (₹ in lakh)	Quantity in stock	Amount (₹ in lakh)
Balangir.	Tab Roxithromycin	105220	1.38	1.45	0	0.00	105220	1.45
	Tab Antacid	140000	0.13	0.18	129500	0.17	10500	0.01
	Tab Amoxycilin	37000	0.69	0.26	0	0.00	37000	0.26
	SypAlbendazole	7500	2.7	0.20	0	0.00	7500	0.20
	Chlormyectim Ointment	108500	0.26	0.28	97750	0.25	10750	0.03
	Inj. Dexamethasone	4350	2.3	0.10	3140	0.07	1210	0.03
	Tab Ibuporsin	49600	0.33	0.16	19600	0.06	30000	0.10
	Sergical Spirit	600	38.91	0.23	600	0.23	0	0.00
Sundargarh.	Syp.Cefadroxyl	1000	2.29	0.02	320	0.01	680	0.02
	Syp. Cefadroxyl	260	2.3	0.01	0	0.00	260	0.01
	Tab. Ranitidine 150 mg	9000	0.21	0.02	0	0.00	9000	0.02
	Tab. Ranitidine 150 mg	32000	0.21	0.07	5600	0.01	26400	0.06
	Tab. Famotidine	63000	0.09	0.06	35100	0.03	27900	0.03
	Tab. Vitamin B Complex	400000	0.1	0.40	0	0.00	400000	0.40
	Urinary Drainage Bag	1040	6.15	0.06	760	0.05	280	0.02
	Black Disinfectant fluid	108 lit.	27.5	0.03	2	0.00	106	0.03
Black Disinfectant fluid	2624 lit.	27.5	0.72	624	0.17	2000	0.55	
Jajpur	Inj.Rabeprazole20.mg	200 vials	35.91	0.07	20 vials	0.01	180 vials	0.06
	Surgical Spirit (bottles)	200	42.4	0.08	181	0.08	19	0.01
Koraput	Tab. Antacid	50000	0.13	0.07	10000	0.01	40000	0.05
	Tab. Famotidine	94500	0.17	0.16	81000	0.13	13500	0.02
	Tab. Ranitidine	27000	0.23	0.06	0	0.00	27000	0.06
	Tab. Antenolol	14000	0.13	0.02	0	0.00	14000	0.02
	Tab.Norflox (100 mg)	40000	0.31	0.12	0	0.00	40000	0.12
	Inj. Dexamethazone	5200	2.33	0.12	0	0.00	5200	0.12
	Tab. Ofloxacin+Ornidazole	225000	1.77	3.98	142100	2.52	82900	1.47
Cuttack	Tab. Famotidine	65000	0.1431	0.09	65000	0.09	0	0.00
	Tab. Ranitidine 150.mg	36000	0.285	0.10	36000	0.10	0	0.00
	Urinary drainage bag	726	6.148	0.04	726	0.04	0	0.00
	Tab. Catrimoxazole	24700	0.4822	0.12	24700	0.12	0	0.00
	Urinary drainage bag	280	6.148	0.02	280	0.02	0	0.00
	Inj.Dextrose Sodium Chloride(DNS)5% Dextros.	3120	7.84	0.24	3120	0.24	0	0.00
	Tab. Paracetamol.500 mg.	7200	0.218	0.02	7200	0.02	0	0.00
	Tab. Halazone 4 mg.	500000	0.03	0.15	500000	0.15	0	0.00

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Name of District.	Name of Medicine	Total medicines received			Medicines utilised		Balance	
		Quantity	Rate per unit (in ₹)	Amount (₹ in lakh)	Quantity	Amount (₹ in lakh)	Quantity in stock	Amount (₹ in lakh)
	Susp. Roxithromycin	4500 bottles	12.16	0.57	4500	0.57	0	0.00
	Tab. Rabeprazole 20mg	120300 Tab	0.34	0.41	42590	0.14	77710	0.26
Mayurbhanj	Tab. Chlorpheniramine, 4mg (Tab)	160000	5800/	0.09	153500	0.09	6500	0.00
			Per 100000 Tab	0.00		0.00		0.00
	Tab. Amlodipine Besylate	250000	0.90/	0.23	242560	0.22	7440	0.01
			Per 10 Tab	0.00		0.00		0.00
	Syp. Roxithromycin	872 bottles	11.90/	0.10	337 bottles	0.04	535	0.06
			per bottle	0.00		0.00		0.00
	Tab. Artesunate, 50 mg	7812	1.15/	0.09	7812	0.09	0	0.00
			per tab	0.00		0.00		0.00
Surgical spirit	140 bottles	41.24/	0.06	140 bottles	0.06	0	0.00	
		per bottle	0.00		0.00		0.00	
<b>Grand Total</b>		<b>2017652</b>		<b>11.28</b>	<b>1190151</b>	<b>5.80</b>	<b>683282</b>	<b>5.48</b>

*(Source: Information furnished by CDMOs of test checked districts)*