

APPENDICES

Appendix 1.1 (Reference: Paragraph 1.7.1, Page: 6)															
Department-wise outstanding Inspection Reports / Paragraphs issued up to December 2012 but outstanding as on 30 June 2013															
Name of the Department	Upto 2007-08		2008-09		2009-10		2010-11		2011-12		2012-13		Total		
	IR	PARA	IR	PARA	IR	PARA	IR	PARA	IR	PARA	IR	PARA	IR	PARA	
1. Agriculture, Animal Husbandry, Dairy Development and Fisheries	Nagpur	240	489	78	270	76	225	90	339	108	452	80	305	672	2080
	Mumbai	68	149	21	40	32	126	35	105	19	74	2	15	177	509
	Total	308	638	99	310	108	351	125	444	127	526	82	320	849	2589
2. Co-operation and Textile	Nagpur	114	174	22	41	13	23	2	3	5	7	5	7	161	255
	Mumbai	30	70	19	42	5	13	12	20	3	12	1	8	70	165
	Total	144	244	41	83	18	36	14	23	8	19	6	15	231	420
3. Industry, Energy and Labour	Nagpur	33	58	11	21	10	20	10	23	3	11	1	7	68	140
	Mumbai	50	78	26	58	17	56	17	75	14	77	15	89	139	433
	Total	83	136	37	79	27	76	27	98	17	88	16	96	207	573
4. Public Works	Nagpur	96	166	21	60	40	161	45	221	22	145	1	3	225	756
	Mumbai	90	156	45	88	43	81	44	194	40	206	20	162	282	887
	Total	186	322	66	148	83	242	89	415	62	351	21	165	507	1643
5. Tourism & Cultural Affairs	Nagpur	3	5	0	0	5	11	2	4	0	0	0	0	10	20
	Mumbai	30	70	19	42	5	13	12	20	3	12	1	8	70	165
	Total	33	75	19	42	10	24	14	24	3	12	1	8	80	185
6. Water Resources	Nagpur	329	646	67	181	95	321	84	325	66	319	66	361	707	2153
	Mumbai	68	101	32	43	36	151	27	122	44	280	58	430	265	1127
	Total	397	747	99	224	131	472	111	447	110	599	124	791	972	3280
7. Forest	Nagpur	253	405	42	121	34	100	38	151	27	130	11	60	405	967
	Mumbai	57	71	10	14	15	35	8	29	10	59	8	61	108	269
	Total	310	476	52	135	49	135	46	180	37	189	19	121	513	1236
Grand total	1461	2638	413	1021	426	1336	426	1631	364	1784	269	1516	3359	9926	

Report No.5 (ES) for the year ended March 2013

Appendix 1.2

(Reference: Paragraph 1.7.3; Page: 7)

Statement showing number of paragraphs/reviews in respect of which Government's explanatory memoranda had not been received

Sr. No.	Name of Department	Up to 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1.	Agriculture, Animal Husbandry, Dairy Development and Fisheries	3	-	-	-	1	-	1	5
2.	Public Works	-	-	-	-	-	-	1	1
3.	Forest	2	-	-	-	-	-	-	2
4.	Tourism and Cultural Affairs	-	-	-	-	-	1	-	1
5.	Water Resources	3	-	-	-	-	4	7	14
6.	Public Works and Water Resources	-	-	1	-	-	-	-	1
	Total	8	-	1	-	1	5	9	24

Appendix 1.3 (Reference : Paragraph 1.7.3; Page: 8)													
Department-wise position of PAC recommendations on which Action Taken Notes were awaited													
Sl. No.	Name of the department	1985-86 to 2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1.	Agriculture, Animal Husbandry, Dairy Development & Fisheries	23	-	-	-	7	12	-	-	-	-	-	42
2.	Public Works	13	-	-	-	3	-	2	-	-	-	-	18
3.	Forest	-	-	-	-	-	-	1	-	-	-	-	01
4.	Tourism and Cultural Affairs	-	-	-	-	-	-	-	-	-	-	-	-
5.	Water Resources	28	-	-	4	7	-	-	-	-	-	-	39
6.	Co-operation and Textile	4	-	-	-	-	-	-	-	-	-	-	04
7.	Industries, Energy and Labour	21	-	-	-	-	-	-	-	-	-	-	21
Total		89	-	-	4	17	12	3	-	-	-	-	125

Report No.5 (ES) for the year ended March 2013

Appendix 2.1.1 (Reference: Paragraph 2.1.6.2; Page: 14) Statement of sanction of works under CRF (` in lakh)									
Sr. No.	District	2008-09		2009-10		2010-11		Total works	Total AA cost
		No. of works	AA cost	No. of works	AA cost	No. of works	AA cost		
1.	Nandurbar	1	1,100.00	0	0	0	0	1	1,100.00
2.	Thane	1	710.00	0	0	1	750.00	2	1,460.00
3.	Chandrapur	2	3,905.00	0	0	4	2,290.00	6	6,195.00
4.	Sindhudurg	2	1,500.00	0	0	1	1,850.00	3	3,350.00
5.	Akola	4	1,720.00	0	0	0	0	4	1,720.00
6.	Osmanabad	3	1,200.00	1	350.00	0	0	4	1,550.00
7.	Dhule	3	2,000.00	0	0	1	1,100.00	4	3,100.00
8.	Amravati	4	1,600.00	0	0	1	400.00	5	2,000.00
9.	Bhandara	4	1,500.00	0	0	3	3,130.00	7	4,630.00
10.	Wardha	3	1,621.00	0	0	0	0	3	1,621.00
11.	Parbhani	3	1,420.00	1	130.00	0	0	4	1,550.00
12.	Raigad	3	750.00	0	0	0	0	3	750.00
13.	Ratnagiri	4	1,500.00	0	0	0	0	4	1,500.00
14.	Kolhapur	2	2,524.90	0	0	1	550.00	3	3,074.90
15.	Jalgaon	3	1,450.00	0	0	2	780.00	5	2,230.00
16.	Gadhchiroli	7	4,690.00	0	0	0	0	7	4,690.00
17.	Sangli	6	2,300.00	0	0	0	0	6	2,300.00
18.	Hingoli	3	1,425.00	0	0	2	1,000.00	5	2,425.00
19.	Washim	4	1,120.00	2	720.00	1	250.00	7	2,090.00
20.	Buldana	4	1,265.00	3	1,190.00	0	0	7	2,455.00
21.	Solapur	6	1,807.00	0	0	3	2,000.00	9	3,807.00
22.	Gondia*	9	5,536.90	0	0	4	2,150.00	13	7,686.90
23.	Jalna	5	1,080.00	2	470.00	0	0	7	1,550.00
24.	Ahmednagar	5	2,535.00	2	1,540.00	1	600.00	8	4,675.00
25.	Yavatmal*	4	1,860.00	0	0	6	3,600.00	10	5,460.00
26.	Latur	4	1,035.00	2	390.00	1	500.00	7	1,925.00
27.	Aurangabad	3	795.00	4	1,155.00	2	1,000.00	9	2,950.00
28.	Satara*	9	2,289.60	0	0	2	1,000.00	11	3,289.60
29.	Beed	4	960.00	5	1,190.00	1	500.00	10	2,650.00
30.	Nanded*	5	2,040.00	10	5,630.50	1	2,000.00	16	9,670.50
31.	Pune*	4	1,460.00	5	2,325.00	4	1,600.00	13	5,385.00
32.	Nashik*	6	2,900.00	3	6,900.00	10	8,750.00	19	18,550.00
33.	Nagpur*	5	1,470.00	6	2,834.27	4	4,664.93	15	8,969.20
Total		135	61,069.40	46	24,824.77	56	40,464.93	237	1,26,359.10

(Source: GoI's sanction letter for works under CRF)

* Seven out of 33 districts of the State which received 47 per cent of the sanctioned funds

Note: During 2011-13, no works were sanctioned

Appendix 2.1.2 (Reference: Paragraph 2.1.8.5; Page: 22)								
Statement showing submission of same bitumen invoices for multiple works								
Sr. No.	Division	Invoice No. & Date	Quantity of Bitumen used in work (MT)	Cost of Bitumen (in lakh)	Names of works for which bitumen consumed	Scheme	Name of contractor	Name of refinery from where bitumen was procured
1	2	3	4	5	6	7	8	9
1.	Public Works Division, Yavatmal.	0027084 / 23.03.2010	19.41	6.38	1. Improvement to Ghatanji Parwa Road, km 0/00 to 17/00 2. Improvement to Sonkhas Ghatanji Road km 129/500 to 135/00	CRF NTNBL (5054)	M/s Audarya Construction	HPCL
2.		0036809 / 18.03.2010	19.91	6.54	1. Improvement to Ghatanji Parwa Road, km 0/00 to 17/00 2. Improvement to Sonkhas Ghatanji Road k 129/500 to 135/00	CRF NTNBL (5054)	M/s Audarya Construction	HPCL
3.		0070311/ 01.05.2010	14.49	3.81	1. STBT to Moha madani Wathked Gharfal Renukapur to District Border in km 25/00 to 26/00, 33/550 to 34/600, 36/100 to 37/00 2. Strengthening to weak and narrow bridge on Darwaha – Yavatmal Road SH-212, km 148/200 – 150/600	NABARD NTNBL (5054)	M/s R B Contractor	ESSAR
4.		0076699/ 05.06.2010	14.83	3.87	1. STBT to Moha madani Wathked Gharfal Renukapur to District Border in km 25/00 to 26/00, 33/550 to 34/600, 36/100 to 37/00 2. Strengthening to weak and narrow bridge on Darwaha – Yavatmal Road SH-212, km 148/200 – 150/600	NABARD NTNBL (5054)	M/s R B Contractor	ESSAR

5.	0031430/ 30.04.2012	14.99	6.22	<p>1. Improvement to Chandurbazar Tiwasa Dhamangaon Yavatmal Road km 96/600 to 101/00 and 102/500 to 104/400</p> <p>2. Improvement to Ner Mozar Satefal Road, km 18/00 to 20/00</p>	FC-XIII NTNBL (5054)	M/s R B Contractor	HPCL
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Appendix 2.1.2(Contd.)

Sr. No.	Division	Invoice No. & Date	Quantity of Bitumen used in work (MT)	Cost of Bitumen (` in lakh)	Names of works for which bitumen consumed	Scheme	Name of contractor	Name of refinery from where bitumen was procured
6.		0023123/ 24.02.2012	14.78	6.59	1. Improvement to Chandurbazar Tiwasa Dhamangaon Yavatmal Road km 96/600 to 101/00 and 102/500 to 104/400 2. Improvement to Ner Mozar Satefal Road, km 18/00 to 20/00	FC-XIII NTNBL (5054)	M/s R B Contractor	HPCL
7.	Public Works Division, Nanded.	617436890 / 20.01.2010	14.70	5.19	1. Improvement to Pimpalgaon pati to Degaon Yelegaon to MSH - 2, Km 0/00 to 8/400 2. Imp. to Alegaon-Nila-Nanded MDR 71, km 0/00 to 11/00	CRF	M/s M S Patne	IOCL
8.		617438996/ 10.02.2010	15.12	5.15	1. Improvement to Pimpalgaon pati to Degaon Yelegaon to MSH - 2, Km 0/00 to 8/400 2. Imp. to Alegaon-Nila-Nanded MDR 71, km 0/00 to 11/00	CRF	M/s M S Patne	IOCL
9.		617436490 / 13.01.2010	15.12	5.41	1. Improvement to Pimpalgaon pati to Degaon Yelegaon to MSH - 2, Km 0/00 to 8/400 2. Improvement to Alegaon - Nila - Nanded road MDR 71, km 0/00 to 11/00	CRF	M/s M S Patne	IOCL
10.		617438914 / 06.02.2010	15.16	5.17	1. Improvement to Pimpalgaon pati to Degaon Yelegaon to MSH - 2, Km 4/00 to 4/500 2. Improvement to Alegaon - Nila - Nanded road MDR 71, km 0/00 to 11/00	CRF	M/s M S Patne	IOCL
11.		617437192 / 28.01.2010	15.18	5.36	1. Improvement to Pimpalgaon pati to Degaon Yelegaon to MSH - 2, Km 0/00 to 8/400 2. Improvement to Alegaon - Nila - Nanded road MDR 71, km 4/00 to 4/500	CRF	M/s M S Patne	IOCL
12.		617439413 / 03.03.2009	15.13	4.45	1. Improvement to Pimpalgaon pati to Degaon Yelegaon to MSH - 2, Km 4/00 to 4/500 2. Improvement to Alegaon - Nila - Nanded road MDR 71, km 0/00 to 11/00	CRF	M/s M S Patne	IOCL

Appendix 2.1.2 (Concl.)

Sr. No.	Division	Invoice No. & Date	Quantity of Bitumen used in work (MT)	Cost of Bitumen (` in lakh)	Names of works for which bitumen consumed	Scheme	Name of contractor	Name of refinery from where bitumen was procured
13.	Public Works Division No III, Nagpur	0012868 / 20.03.2012	14.87	6.35	1. Renewal to BT Surface of Umred Girad Road (SH 258) in Umred Tahsil, km 0/00 to 6/00 2. Renewal to BT Surface of Umred Girad Road (SH 258) in Umred Tahsil, km 7/00 to 13/500	FC-XIII	M/s P N Dewalkar	HPCL
14.		0019210 / 14.03.2012	14.76	6.37	1. Renewal to BT Surface of Umred Girad Road (SH 258) in Umred Tahsil, km 0/00 to 6/00 2. Renewal to BT Surface of Umred Girad Road (SH 258) in Umred Tahsil, km 7/00 to 13/500	FC-XIII	M/s P N Dewalkar	HPCL
15.		6000119304 / 19.03.2012	15.01	6.65	1. Renewal to BT Surface of Umred Girad Road (SH 258) in Umred Tahsil, km 0/00 to 6/00 2. Renewal to BT Surface of Umred Girad Road (SH 258) in Umred Tahsil, km 7/00 to 13/500	FC-XIII	M/s P N Dewalkar	BPCL
16.		0013039 / 23.03.2012	14.81	6.33	1. Renewal to BT Surface of Umred Girad Road (SH 258) in Umred Tahsil, km 0/00 to 6/00 2. Renewal to BT Surface of Umred Girad Road (SH 258) in Umred Tahsil, km 7/00 to 13/500	FC-XIII	M/s P N Dewalkar	HPCL
17.		0013477 / 25.03.2012	14.89	6.36	1. Renewal to BT Surface of Umred Girad Road (SH 258) in Umred Tahsil, km 0/00 to 6/00 2. Renewal to BT Surface of Umred Girad Road (SH 258) in Umred Tahsil, km 7/00 to 13/500	FC-XIII	M/s P N Dewalkar	HPCL
		Total	263.16	96.20				

(Source: Running Account Bills and invoices of bitumen of selected works in PW Divisions NTNBL (Non-Tribal Non-Backlog)

Appendix 2.1.3 (Reference: Paragraph 2.1.10.1; Page: 26) Delay in testing of concrete cubes									
Sr. No.	Name of work	Division	Scheme	Grade of concrete mix	Date of casting of cube	Due date of testing	Actual date of testing of cubes	Delay in testing (Days)	Reply
1.	Constructing of bridge on Kallam Dhoki Ter Bembli Road SH-159 @ km 16/400, Tq Kallam'	Construction Division, Osmanabad	NABARD	M 10 M 15	20.02.2012 20.03.2012	20.03.2012 17.04.2012	13.07.2012 13.07.2012	115 87	No specific reply was furnished for delay.
2.	Construction of minor bridge at ch 8/0 of Umred – Tarana – Mandhal road (MDR – 25) at Umred		NABARD	M 20 and M 25	15.06.2009 23.06.2009	14.07.2009 21.07.2009	21.04.2011 21.04.2011	646 639	
3.	Improvement to Butibori Umred road, km 0/00 to 4/500, 21/00 to 22/500, 23/500 to 26/400	Public Works Division No. III, Nagpur	CRF	M 15	12.05.2011 18.05.2011 18.06.2011 25.06.2011 30.06.2011	09.06.2011 15.06.2011 16.07.2011 23.07.2011 28.07.2011	27.12.2011 27.12.2011 27.12.2011 27.12.2011 27.12.2011	201 195 164 157 152	The facts were accepted. The delays were stated to be due to rush of work in the laboratory.
4.	Improvement of Patansanwangi-Bharatwada- Kuhi- Ambhora, SH 254 in km 19/00 to 25/00		CRF	M 15	22.01.2009 27.01.2009	19.02.2009 24.02.2009	05.06.2009 05.06.2009	106 101	
5.	Improvement to Kamari Hardaf Dhotra Virsani Gharapur Himayatnagar Road, MDR-11, km 5/00 to 13/500	Public Works Division, Bhojkar	CRF	M 15 M 20	10.12.2010 20.12.2010	07.01.2011 17.01.2011	03.03.2011 03.03.2011	55 45	No reply was furnished.
6.	Constructing of bridge across Man River near Balawadi village on Kamalaur Mangwadi Chinke, ODR 108, Tq Sangola	Public Works Division, Pandharpur	NABARD	M 15	18.04.2011	16.05.2011	26.08.2011	41	No specific reply was furnished for delay.

(Source: Running Account Bills, Quality Control Test Reports enclosed with the running account bills, Tender Agreements of selected works in PW Divisions)

Appendices

Appendix 2.2.1 <i>(Reference: Paragraph: 2.2.1.1; Page: 32)</i> Categorisation of ration cards and entitlement of foodgrains and other commodities							
Category of ration card holders	Colour of ration card	Annual family income considered for identification of beneficiaries	Entitlement of foodgrains and other commodities per month				Number of ration cards as on March 2013
			Foodgrains	Sugar	Turdal	Palm oil	
BPL	Yellow	Up to ` 15,000	35 kg/card	500 gm/person	1 kg/card	1 litre /card	43,74,512
Antyodaya Anna Yojna	Yellow	The poorest of the poor among BPL	35 kg/card	500 gm/person	1 kg/card	1 litre /card	23,39,637
Annapurna scheme	Not specified	Indigent senior citizens who are eligible for old age pension	10 kg/ person	-	-	-	85,928
APL	Saffron	Between ` 15,001 and ` one lakh	15 kg/card	2 kg/card	1 kg/ card	1 litre/ card	1,38,39,946
	White	Above ` one lakh	Not entitled to any benefits under PDS				9,54,221
			Total				2,15,94,244

Source: Government Resolution issued by GoI and GoM and performance budget of the Department for the year 2013-14

Appendix 2.2.2 (Reference: Paragraph: 2.2.10.1; Page: 38)											
Year	Name of the Scheme	Differences in the figures of allocation and lifting as furnished by FCI and Department during 2008-13					Departmental figures less than FCI Figures		Departmental figures more than FCI Figures		
		Allocation as per the records of Department	Allocation as per FCI records	Difference	Lifting as per records of Department	Lifting as per FCI records	Difference	Allocation	Lifting	Allocation	Lifting
(In 10, 000 MT)											
2008-09	APL	42.15	40.84	1.31	28.46	25.77	2.69	0	0	1.31	2.69
	BPL	170.94	170.94	0	151.32	154.69	-3.37	0	3.37	0	0
	AAY	103.49	103.49	0	88.00	90.26	-2.26	0	2.26	0	0
2009-10	APL	190.17	162.57	27.60	96.43	102.67	-6.24	0	6.24	27.60	0
	BPL	170.94	170.94	0	157.47	160.05	-2.58	0	2.58	0	0
	AAY	103.49	103.49	0	93.74	95.37	-1.63	0	1.63	0	0
2010-11	APL	207.90	134.32	73.58	103.69	101.24	2.45	0	0	73.58	2.45
	BPL	208.52	160.06	48.46	167.74	166.04	1.70	0	0	48.46	1.70
	AAY	100.88	100.88	0	92.20	94.37	-2.17	0	2.17	0	0
2011-12	APL	190.28	184.53	5.75	91.21	98.58	-7.37	0	7.37	5.75	0.0
	BPL	233.57	270.62	-37.05	183.61	202.72	-19.11	37.05	19.11	0	0
	AAY	98.27	103.85	-5.58	89.11	91.54	-2.43	5.58	2.43	0	0
2012-13	APL	201.47	193.11	8.36	112.84	116.43	-3.59	0	3.59	8.36	0
	BPL	218.53	206.64	11.89	181.42	193.09	-11.67	0	11.67	11.89	0
	AAY	102.01	100.18	1.83	95.11	98.28	-3.17	0	3.17	1.83	0
	APL							0	17.20	116.60	5.14
	BPL							37.05	36.73	60.35	1.70
	AAY							5.58	11.66	1.83	0

(Source: Information obtained from Department and Food Corporation of India)

Appendix 2.2.3 (Reference: Paragraph: 2.2.10.2; Page: 38) Allocation, lifting and lapsed quota of foodgrains (wheat and rice) in the State during 2008-2013						
					(in lakh MT)	
Year	Name of the Scheme	Allocation	Lifting	Quota Lapsed	Percentage of quota lapsed	
2008-09	APL	4.21	2.85	1.36	32.30	
	BPL	17.09	15.13	1.96	11.47	
	AA Y	10.35	8.80	1.55	14.98	
	Total	31.65	26.78	4.87	15.39	
2009-10	APL	19.02	9.64	9.38	49.32	
	BPL	17.09	15.75	1.34	7.84	
	AA Y	10.35	9.37	0.98	9.47	
	Total	46.46	34.76	11.70	25.18	
2010-11	APL	20.79	10.37	10.42	50.12	
	BPL	20.85	16.77	4.08	19.57	
	AA Y	10.09	9.22	0.87	8.62	
	Total	51.73	36.36	15.37	29.71	
2011-12	APL	19.03	9.12	9.91	52.08	
	BPL	23.36	18.36	5.00	21.40	
	AA Y	9.83	8.91	0.92	9.36	
	Total	52.22	36.39	15.83	30.31	
2012-13	APL	20.15	11.28	8.87	44.02	
	BPL	21.85	18.14	3.71	16.98	
	AA Y	10.20	9.51	0.69	6.76	
	Total	52.20	38.93	13.27	25.42	
Summary of last five years		APL	83.20	43.26	39.94	48.00
		BPL	100.24	84.15	16.09	16.05
		AA Y	50.82	45.81	5.01	9.86
Grand total		234.26	173.22	61.04	26.05	
Source: Information furnished by Department						

Appendix 2.2.4							
<i>(Reference: Paragraph: 2.2.10.2; Page: 38)</i> Allocation,							
lifting and lapsed quota of							
foodgrains (wheat and rice) in test-checked units during 2008-2013							
(in lakh MT)							
Year	Name of the Scheme	Allocation	Lifting	Quota lapsed	Lifting during extended period	Quota finally lapsed	Percentage of quota lapsed
2008-09	APL	1.88	1.67	0.21	0.01	0.20	10.64
	BPL	12.33	10.97	1.36	0	1.36	11.03
	AAAY	7.87	6.66	1.21	0	1.21	15.37
2009-10	APL	6.18	4.49	1.69	0.05	1.64	26.54
	BPL	12.39	10.75	1.64	0.10	1.54	12.42
	AAAY	8.04	6.92	1.12	0.07	1.05	13.06
2010-11	APL	14.39	7.34	7.05	0.07	6.98	48.51
	BPL	15.52	13.33	2.19	0.12	2.07	13.34
	AAAY	8.62	7.44	1.18	0.10	1.08	12.53
2011-12	APL	12.99	6.74	6.25	0.03	6.22	47.88
	BPL	15.89	13.51	2.38	0.01	2.37	14.92
	AAAY	8.58	7.98	0.60	0.01	0.59	6.88
2012-13	APL	14.00	8.71	5.29	0.17	5.12	36.57
	BPL	16.31	14.36	1.95	0.05	1.90	11.65
	AAAY	9.51	8.81	0.70	0.01	0.69	7.26
Summary of last five years	APL	49.44	28.95	20.49	0.33	20.16	40.78
	BPL	72.44	62.92	9.52	0.28	9.24	12.76
	AAAY	42.62	37.81	4.81	0.19	4.62	10.84
Grand total		164.50	129.68	34.82	0.8	34.02	20.68
Source:		Information obtained from the test-checked units					

Appendix 2.2.5

Paragraph 2.2.11; Page: 40)

of selected units and the Department for the period 2008-09 to 2012-13

(Figures in quintal)

2009-10												
Difference in figures	As per test checked units			As per Department			Difference in figures					
	Allotment	Lifting		Allotment	Lifting		Allotment	Lifting				
6	7	8	9	10	11	12	13					
2-4)	(3-5)					(8-10)	(9-11)					
-1655	-460	86718	60574	73366	49818	13352	10756					
0	-590	52684	27802	52684	27799	0	3					
0	0	87966	42671	87966	37797	0	4874					
-2511	452	4754	4754	5022	2641	-268	2113					
0	-3890	82407	66185	76822	61859	5585	4326					
-7719	160	66019	35679	73738	29569	-7719	6110					
0	0	56224	35875	52818	32236	3406	3639					
-294	2	11362	9401	11362	8952	0	449					
79694	-35483	29646	22822	79694	55211	-50048	-32389					
-1213	-8	46767	25815	47482	28089	-715	-2274					
18908	-9455	19606	12597	18908	16067	698	-3470					
2 011-12												
16300	-15052	77562	69209	73366	65710	4196	3499					
0	-4138	52684	29150	52684	27283	0	1867					
0	200	87966	67945	87966	49923	0	18022					
0	122	5022	5022	5022	3702	0	1320					
6059	6211	77399	64702	76822	61830	577	2872					
1889	-183	83458	69214	73738	61987	9720	7227					
10304	3887	59618	50607	52818	46166	6800	4441					
2155	2155	11662	10462	11362	9962	300	500					
12602	-9605	79694	54697	79694	55207	0	-510					
-972	-2352	46696	38117	47864	38117	-1168	0					
1101	-1960	19570	11661	18908	15484	662	-3823					

Appendix 2.2.7				
<i>(Reference: Paragraph: 2.2.12; Page: 42)</i>				
Demand and allocation of kerosene during April 2008 to March 2013				
(in lakh Kilo litres)				
Sr. No.	Name of District	Demand	Allocation	Percentage of allocation
1	Thane	3.50	2.11	60.29
2	Raigad	2.65	1.70	64.15
3	Ratnagiri	1.72	0.98	56.98
4	Sindhudurg	0.97	0.60	61.86
5	Nasik	5.19	3.41	65.70
6	Dhule	2.21	1.59	71.95
7	Nandurbar	1.44	0.80	55.56
8	Jalgon	3.23	2.05	63.47
9	Ahmednagar	4.41	2.78	63.04
10	Pune	10.94	5.56	50.82
11	Satara	2.63	1.71	65.02
12	Sangli	2.87	1.88	65.50
13	Solapur	4.91	2.74	55.80
14	Kolhapur	3.48	1.84	52.87
15	Aurangabad	3.74	2.59	69.25
16	Jalna	2.07	1.30	62.80
17	Parbhani	1.93	1.24	64.25
18	Hingoli	1.54	0.89	57.79
19	Beed	3.39	2.05	60.47
20	Osmanabad	2.07	1.44	69.57
21	Nanded	2.75	1.88	68.36
22	Latur	2.55	1.77	69.41
23	Buldhana	2.06	1.53	74.27
24	Akola	1.32	0.82	62.12
25	Washim	1.11	0.72	64.86
26	Amaravati	3.12	1.69	54.17
27	Yavatmal	2.14	1.66	77.57
28	Wardha	1.14	0.84	73.68
29	Nagpur	5.08	3.19	62.80
30	Bhandara	1.24	0.79	63.71
31	Gondia	1.48	0.88	59.46

32	Chandrapur	1.91	1.18	61.78
33	Gadchiroli	1.07	0.59	55.14
34	Mumbai Thane Rationing Area	21.78	13.70	62.90
Total		113.64	70.50	62.04
Source: Information furnished by Department				

Appendix 3.1 (Reference: Paragraph 3.1.2; Page: 55) Statement showing extra expenditure												
Sr. No.	Description of item	Tender rate (per cum)	Tender percentage above	Total (3+4)	10% Price escalation	Total (5+6)	Clause 38 rate per cum	Rate difference per cum (8-7)	Quantity above 125% of the tendered quantity cum	Extra cost (10x9)	Extra cost paid up to XIII RA bill	
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Earth work for hearting	236.05	11.59	247.64	24.76	272.40	327.35	54.95	68,908	37,86,494.60	47,511	26,10,729.45
2.	Casing Zone	110.05	5.40	115.45	11.55	127.00	227.70	100.70	73,761	74,27,732.70	59,124	59,53,786.80
3.	Excavation in soft strata etc.	39.05	1.92	40.97	4.10	45.07	61.15	16.08	41,278	6,63,750.24	18,068	2,90,533.44
4.	Utilizing the selected material available from canal excavation or from spoil bank casing zone etc.	58.70	2.88	61.58	6.16	67.74	125.85	58.11	9,089	5,28,161.79	--	--
	Total									1,24,06,139.33		88,55,049.69

Appendix- 3.2 (Reference: Paragraph 3.1.4; Page: 58) Statement showing excess expenditure					
Sr. No.	Name of Work	Item of work	Actual quantity executed (cum)	Rate per cum for secondary blasting (₹)	Extra expenditure(₹)
1.	Construction of balance earth work and lining of km 18.50 to 36.00 of Tirkaswadi branch canal of Isapur Right Bank Canal.	Excavation in hard rock by controlled blasting.	26,196.17 (in dry condition)	146.70	38,42,978.14
Total					38,42,978.14