

Appendix-1.1

(Reference: Paragraph-1.7.1, Page-8)

Year-wise breakup of Outstanding Inspection Reports and Paragraphs in respect of Primary and Secondary Education Department as of December 2013

Year	Library		Printing & Stationery		Public Instruction		DSERT		Mass Education		PU Education		Vocational Education		Total	
	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras	Number of IRs	Number of paras
Upto 2003-04	-	-	13	23	3	3	11	16	-	-	16	21	-	-	43	63
2004-05	1	1	2	2	1	2	1	10	-	-	6	8	-	-	11	23
2005-06	1	1	-	-	2	2	-	-	-	-	2	3	-	-	5	6
2006-07	-	-	-	-	4	6	3	9	-	-	3	8	-	-	10	23
2007-08	-	-	-	-	5	13	3	12	1	1	15	33	1	1	25	60
2008-09	2	7	2	5	2	2	12	43	-	-	12	23	-	-	30	80
2009-10	2	14	1	4	2	4	2	5	1	2	15	28	1	1	24	58
2010-11	1	3	1	3	3	11	21	108	1	1	21	59	-	-	48	185
2011-12	11	65	2	14	2	5	12	82	-	-	25	142	1	4	53	312
2012-13	-	-	-	-	1	10	2	13	1	7	5	39	-	-	9	69
Total	18	91	21	51	25	58	67	298	4	11	120	364	3	6	258	879

(Source: Inspection reports for the period upto 2012-13)

Appendix-1.2

(Reference: Paragraph-1.7.3, Page-9)

Details of Departmental Notes pending as of December 2013 (excluding General and Statistical Paragraphs)

Sl. No.	Department	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	Total
1	Animal Husbandry & Veterinary Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	2
2	Education	-	-	-	-	-	-	-	-	1	-	-	1	-	3	2	-	3	10
3	Finance	-	-	-	-	-	1	-	-	-	-	-	1	1	1	1	-	1	6
4	Health & Family Welfare	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	2
5	Home	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
6	Housing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	2
7	Information, Tourism, Kannada & Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
8	Labour	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
9	Public Works	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
10	Revenue	-	-	1	-	-	-	-	-	-	-	1	-	-	1	-	-	4	7
11	Social Welfare	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	-	-	3
12	Urban Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	8	12
13	Women and Child Development	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
14	Youth Services and Sports	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1
15	Agriculture, Forest, Home & Transport	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Total		1	1	2	1	2	1	-	2	1	-	1	3	1	5	4	7	19	51

(Source: Departmental notes received from Government as of December 2013)

Appendix-1.3
(Reference: Paragraph-1.7.4, Page-9)
Paragraphs (excluding General and Statistical) yet to be discussed by PAC as of December 2013

Sl. No.	Department	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	Total
1.	Agriculture	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	03
2.	Animal Husbandry and Veterinary Services	-	-	-	-	-	3	1	1	2	-	-	-	1	-	-	-	-	1	-	1	10
3.	Education	2	1	4	5	1	-	1	2	2	1	1	1	-	2	2	1	3	2	-	3	34
4.	Finance	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1	1	1	1	1	1	08
5.	Health and Family Welfare	3	-	1	4	4	1	2	2	1	-	-	-	-	-	-	-	1	-	-	1	20
6.	Home	-	2	2	-	2	-	-	2	-	2	-	-	-	-	-	-	-	-	2	-	12
7.	Horticulture	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	03
8.	Housing	-	-	-	2	-	-	-	-	-	-	-	-	1	1	1	-	-	-	1	-	06
9.	Information, Tourism, Kannada and Culture	-	-	-	-	-	-	3	1	-	-	-	-	1	-	-	-	-	-	1	-	06
10.	Labour	-	-	-	-	-	-	-	-	-	1	-	1	-	-	1	-	1	-	-	1	05
11.	Legislature Secretariat	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	01
12.	Revenue	-	-	-	1	1	1	-	1	-	-	-	-	1	1	-	-	1	-	-	4	11
13.	Social Welfare	-	-	-	2	-	3	3	1	1	-	-	1	-	-	2	-	-	-	-	-	13
14.	Urban Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	4	10	16
15.	Women & Child Development	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	02
16.	Youth Services and Sports	-	-	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	04
17.	Agriculture, Forest, Home & Transport	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	01
18.	H&FW, PWD, & RDPR	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	01
19.	Forest, Ecology & Environment, Urban Development and H&FW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	01
Total		5	3	7	14	13	11	10	13	7	4	3	3	4	6	8	4	7	5	9	21	157

(Source: Audit Reports and paragraphs discussed by PAC as of December 2013)

Appendix-2.1
(Reference: Paragraph-2.1.6.1, Page-14)
District-wise distribution of residential schools

Sl.No	District	SC			ST			BC			MW			Total		
		As of 01-04-2008	After 01-04-2008	Total	As of 01-04-2008	After 01-04-2008	Total	As of 01-04-2008	After 01-04-2008	Total	As of 01-04-2008	After 01-04-2008	Total	As of 01-04-2008	After 01-04-2008	Total
1	Bagalkot	9	3	12	-	1	1	2	1	3	1	-	1	12	5	17
2	Bangalore Rural	-	2	2	1	-	1	1	-	1	-	-	-	2	2	4
3	Bangalore Urban	2	1	3	-	-	-	-	-	-	-	-	-	3	1	4
4	Belgaum	10	6	16	2	4	6	9	3	12	1	-	1	22	13	35
5	Bellary	5	3	8	6	4	10	5	3	8	1	1	2	17	11	28
6	Bidar	7	4	11	-	1	1	1	4	5	1	-	1	9	9	18
7	Bijapur	7	4	11	-	1	1	1	1	2	3	-	3	11	6	17
8	Chamarajanagara	4	2	6	3	1	4	2	-	2	1	-	1	10	3	13
9	Chikkaballapura	3	5	8	1	1	2	-	1	1	1	1	2	5	8	13
10	Chikkamagalur	8	2	10	2	-	2	5	1	6	2	-	2	17	3	20
11	Chitradurga	4	4	8	3	3	6	1	2	3	1	1	2	9	10	19
12	Dakshina Kannada	4	-	4	-	-	-	2	2	4	2	-	2	8	2	10
13	Davanagere	4	3	7	1	3	4	4	-	4	3	-	3	12	6	18
14	Dharwad	1	4	5	1	1	1	-	2	2	2	-	2	3	7	10
15	Gadag	5	2	7	-	1	1	1	-	1	1	-	1	7	3	10
16	Gulbarga	8	10	18	-	-	-	6	1	7	3	-	3	17	11	28
17	Hassan	5	6	11	-	-	-	11	1	12	4	-	4	20	7	27
18	Haveri	4	5	9	1	2	3	5	-	5	1	-	1	11	7	18
19	Kodagu	1	-	1	1	-	1	2	-	2	1	1	2	5	1	6
20	Kolar	4	4	8	-	1	1	3	1	4	2	-	2	9	6	15
21	Koppal	4	3	7	1	2	3	3	-	3	4	-	4	12	5	17
22	Mandya	8	6	14	-	-	-	9	-	9	1	-	1	18	6	24
23	Mysore	8	5	13	3	2	5	3	-	3	2	-	2	16	7	23
24	Raichur	7	4	11	3	4	7	4	-	4	3	-	3	17	8	25
25	Ramanagara	4	3	7	1	-	1	8	-	8	3	-	3	16	3	19
26	Shimoga	4	5	9	-	-	-	5	1	6	1	1	2	10	7	17
27	Tumkur	7	8	15	2	2	4	4	2	6	2	-	2	15	12	27
28	Udupi	1	-	1	-	-	-	2	2	4	-	-	-	3	2	5
29	Uttara Kannada	3	3	6	1	1	2	3	-	3	1	-	1	8	4	12
30	Yadgir	9	1	10	-	2	2	1	1	2	-	-	-	10	4	14
		150	108	258	32	37	69	104	29	133	48	5	53	334	179	513

(Source: Information furnished by Society)

Appendix-2.2
(Reference: Paragraph-2.1.6.1, Page-14)
District-wise distribution of residential colleges

Sl. No	District	SC	ST	BC	MW	Total
		Since 1 April 2008				
1	Bagalkot	-	-	1	-	1
2	Bangalore Rural	1	-	-	-	1
3	Bangalore Urban	-	-	1	-	1
4	Belgaum	-	-	1	-	1
5	Bellary	-	1	-	-	1
6	Bidar	-	-	-	1	1
7	Bijapur	1	-	-	-	1
8	Chamarajanagara	1	-	-	-	1
9	Chikkaballapura	-	-	1	-	1
10	Chikkamagalur	1	-	-	-	1
11	Chitradurga	1	-	-	-	1
12	Dakshina Kannada	-	-	-	1	1
13	Davanagere	1	-	-	-	1
14	Dharwad	-	-	1	-	1
15	Gadag	-	-	1	-	1
16	Gulbarga	1	-	-	-	1
17	Hassan	1	-	-	-	1
18	Haveri	-	-	1	-	1
19	Kodagu	-	-	1	-	1
20	Kolar	1	-	-	-	1
21	Koppal	1	-	-	-	1
22	Mandya	-	-	1	-	1
23	Mysore	1	-	-	-	1
24	Raichur	-	1	-	-	1
25	Ramanagara	-	-	-	1	1
26	Shimoga	-	-	1	-	1
27	Tumkur	1	-	-	-	1
28	Udupi	-	-	1	-	1
29	Uttara Kannada	-	-	1	-	1
	Total	12	2	12	3	29

(Source: Information furnished by Society)
Number of residential colleges as of 1 April 2008 – nil

Appendix-2.3
(Reference: Paragraph-2.1.6.2, Page-17)
Residential schools not having either bathrooms or toilets or both

Name and Place of school	Remarks
KRCRS, Aurad, Gulbarga	There was no bathroom or toilets for girl students either in the hostel or in the school. The girl students used the open space for bathing and defecation
MDRS, Bikkegudda, Gubbi	There were no bathrooms or toilets for boys and girls
KRCRS, Indi	The school functioned in two buildings separated by a distance of half a kilometre. While one building did not have any bathroom or toilet, the other building had a single bathroom and four toilets which were in a state of disuse.
MDRS, Gabbur, Deodurga	There was only one bathroom and two toilets for girl students. There was no bathroom or toilet for boys.
KRCRS, Karjol, Bijapur	There were no toilets and only two bathrooms were available.
MDRS, Raichur town	There were no bathrooms for boys and open space provided with taps was being used by boys for bathing.
MDRS, Chittapur Town	There were no toilets. Only two bathrooms for both boys and girls were available.
MDRS, Chadchan, Indi	There were only two bathrooms and two toilets for boys and girls.
MDRS, Mukthimath, Belgaum	There were no bathrooms or toilets for the boys.
MDRS, Belamagi, Gulbarga	There was no bath/toilet facility for boys.

(Source: Joint inspection of schools and colleges)

Appendix-2.4
(Reference: Paragraph-2.1.6.2, Page-17)
Other infrastructural deficiencies noticed during the joint inspection of residential schools and colleges

MDRS at Chittapur town, Dandotti, Gillesugur and Nanjangud and KRCRS at Aurad, Ganadhal, and Indi where classes had been conducted in the open and in the corridors.

MDRS, Nanjangud



KRCRS, Ganadhal, Raichur



KRCRS, Aurad, Gulbarga



MDRS at Baby Betta, Belamagi, Bikkegudda, Chadchan, Gabbur, Huliurdurga, Indi, Kurudihalli, Mukthimath, Natekal, Sindhigere, Sakarapatna, Shikaripura and Shiralakoppa where there were no separate classrooms, dormitories or dining halls. During day time, the available space was used for conducting classes while it served as a dormitory during the night.

MDRS, Bikkegudda, Gubbi



KRCRS, Indi



MDRS, Mallanayakanahalli, Kunigal



MDRS at Belamagi, Chittapur Town, Gabbur, Ganadhal, Jagat and Nanjangud, KRCRS at Aurad, and Yallamanapalya, MDR PU College at Bijapur and Tumkur which did not have proper kitchen and dining facilities.

MDRS, Gabbur, Deodurg



MDR PU College, Tumkur



MDRS, Chittapur Town



MDRS at Gillesugur and Hukkeri, KRCRS at Deodurg, MDR PU College at Deodurg and Mandya shared classrooms with private schools and colleges.

MDRS, Gillesugur, Raichur sharing with two more colleges



MDR PU College, Deodurg and KRCRS, Deodurg sharing with a private school, PU and Degree colleges



MDR PU College, Mandya sharing with a private college





MDRS at Dandotti and Yeragere, KRCRS at Aurad and Deodurg, MDR PU College at Deodurg functioned in unhygienic surroundings.

KRCRS, Aurad, Gulbarga



MDRS, Dandotti, Chittapur



MDRS, Yerigere, Raichur



MDRS at Alkod, Dandotti, Kundana, Sindhigere and Yerigere, KRCRS at Mudalakopalu functioned in many scattered buildings.

MDRS, Kundana functioning in six scattered buildings



MDRS at Belamagi, Dandotti, Halaganahalli and Melkote, KRCRS at Indi, Karjol and MDR PU College at Hassan had hostels at distant places ranging from ½ to 1 ½ km.

(Source: Joint inspection of schools and colleges)

Appendix-2.5
(Reference: Paragraph-2.1.7.1, Page-21)
Statement of the release of grants by the Departments to the Society at the fag end of the year

(₹ in crore)

	SOCIAL WELFARE DEPARTMENT					TOTAL	TRIBAL WELFARE DEPARTMENT					TOTAL
	2008-09	2009-10	2010-11	2011-12	2012-13		2008-09	2009-10	2010-11	2011-12	2012-13	
Total grants released during the year	48.77	76.88	117.06	166.34	184.00	593.04	12.17	15.84	79.75	58.39	132.07	298.22
Total grants during the last quarter	48.46	25.21	68.99	69.06	87.50	299.21	6.95	6.57	56.63	37.90	73.13	181.18
Total grants released during March	12.47	18.60	42.54	51.05	33.75	158.41	5.56	4.57	21.49	20.63	36.04	88.29
Percentage of grants released during 4 th quarter to the total grants	99	33	59	42	48	50	57	41	71	65	55	61
Percentage of grants released during March to the total grants	26	24	36	31	18	27	46	29	27	35	27	30

	BACKWARD CLASS WELFARE DEPARTMENT					TOTAL	MINORITIES WELFARE DEPARTMENT					TOTAL
	2008-09	2009-10	2010-11	2011-12	2012-13		2008-09	2009-10	2010-11	2011-12	2012-13	
Total grants released during the year	29.38	26.20	30.30	152.04	151.23	389.15	11.78	22.33	18.00	46.15	51.15	149.41
Total grants during the last quarter	29.38	16.64	13.90	87.88	67.39	215.19	11.55	11.17	6.50	28.08	37.36	94.66
Total grants released during March	22.13	16.64	10.33	66.72	27.01	142.83	11.32	6.17	0.75	17.02	23.58	58.84
Percentage of grants released during 4 th quarter to the total grants	100	64	46	58	45	55	98	50	36	61	73	63
Percentage of grants released during March to the total grants	75	64	34	44	18	37	96	28	4	37	46	39

(Source: Information furnished by the Society)

Appendix-2.6
(Reference: Paragraph-2.1.7.7, Page-23)
Statement showing the pendency of Utilisation Certificates

(₹ in crore)

Year	Social Welfare			Tribal Welfare			Backward Classes Welfare			Minorities Welfare		
	Grants received	UCs submitted	Out-standing UCs	Grants received	UCs submitted	Out-standing UCs	Grants received	UCs submitted	Out-standing UCs	Grants received	UCs submitted	Out-standing UCs
2008-09	33.66	13.74	19.92	8.31	2.89	5.42	33.70	8.11	25.59	12.46	1.04	11.42
2009-10	64.32	5.38	58.94	12.34	-	12.34	31.79	11.57	20.22	23.25	1.27	21.98
2010-11	119.60	59.25	60.35	73.25	21.67	51.58	28.86	28.86	-	18.46	18.38	0.08
2011-12	169.75	161.58	8.17	46.39	-	46.39	136.75	106.75	30.00	46.74	-	46.74
2012-13	186.71	-	186.71	112.24	-	112.24	154.69	126.82	27.87	51.70	-	51.70
Total	574.04	239.95	334.09	252.53	24.56	227.97	385.79	282.11	103.68	152.61	20.69	131.92

(Source: Information furnished by the Society)

Appendix-2.7
(Reference: Paragraph-2.1.8.1 (iv), Page-27)
Details of tenders where financial bids had been irregularly opened

Name of the bidder	Name of the work	Date of technical evaluation report	Reasons for the bid not being substantially responsive	Whether any work had been awarded after technical qualification
KMV Projects Limited	KRCRS at Sasavigere, and Raghuttahalli KRCRS at Madhapura KRCRS at Navalgund MDRS, Kundana	14.10.10 02.09.10 13.09.11 13.09.11	Details regarding the work on hand, technical personnel, plant and machinery, EMD, credit/overdraft certificate not submitted in respect of KRCRS at Sasavigere and Raghuttahalli. Required details were similarly not submitted in respect of KRCRS at Madhapura VAT returns and solvency certificate not submitted in respect of KRCRS at Navalgund and MDRS, Kundana.	KRCRS at Madhapura had been awarded
Standard Constructions	KRCRS at Hura, Dharmapura, Sasavigere and Adavibhavi	14.10.10	Details of annual turnover, audit reports of accounts, work on hand, technical personnel, execution of similar works, electrical and plumbing contractors etc not submitted	KRCRS at Dharmapura had been awarded
Krishna Constructions	KRCRS at Raguttahalli	14.10.10	Details of company profile, work on hand, technical personnel, execution of similar work, EMD etc not submitted	-
R.Chandrasekhar	MDRS at Haradanahalli	14.10.10	Details of work on hand, credit/overdraft facility, EMD etc not submitted	-
Mark Infrastructure Limited	MDRS at Vaderahalli and Yerrangalli	12.01.11	The company did not have the required annual turnover.	-
Sridevi Constructions	MDRS at Kundana	13.09.11	VAT returns and solvency certificate not submitted	-
S.R.Constructions	MDRS, Heranjlu village, Baindoor	13.09.11	Original attested copy of the licence, details of plant and machinery etc not submitted	MDRS, Heranjlu village, Baindoor had been awarded
Apoorva Constructions	MDRS, Heranjlu village, Baindoor	13.09.11	Original copy of the licence duly attested not submitted; PAN number did not match with the PAN number on the IT returns	-

(Source: Information furnished by Society)

Appendix-2.8

(Reference: Paragraph-2.1.8.1 (iv), Page-27)

Eligibility criteria prescribed for hiring of PMCs

Year	Eligibility criteria prescribed
2008-09	No minimum eligibility criteria had been prescribed
2009-10	(i) 5 years experience as PMC in building construction. (ii) Annual turnover ₹ 10 crore in any one year in the last 3 years
2010-11	(i) 10 years experience as PMC in building construction. (ii) Should have executed similar work worth of 5 crore for State/Central Government (iii) Minimum average turnover of 20 crore in the last 3 years
2010-11	(i) 10 years experience as PMC in building construction (ii) Should have executed work worth of ₹ 4 crore for Central/State/State Undertakings (iii) Average turnover of ₹ 15 crore in the last 3 years
2011-12	(i) 5 years experience as PMC in building construction (ii) Should have executed work worth ₹ 2 crore for Central/ State/ State Undertakings (iii) Average turnover of ₹ 5 crore in the last 3 years
2011-12	(i) 5 years experience as PMC in building construction (ii) Should have executed work worth of ₹ 2 crore for Central/ State/ State Undertakings (iii) Average turnover of ₹ 2 crore in the last 3 years
2012-13	(i) 5 years experience as PMC in building construction (ii) Should have executed work worth of ₹ 2 crore for Central/ State/ State Undertakings (iii) Average turnover of ₹ 1 crore in the last 3 years

(Source: Information furnished by Society)

Appendix-2.9
(Reference: Paragraph-2.1.8.2, Page-32)
Details of schools where construction had not commenced

SI No	Name of the school	Date of issue of work order	Date of handing over the site	Present status of the work	Tender cost (₹ in crore)
1	MDR PU College (SC) Guddada Ranganahalli, Chitradurga Taluk & District	12.09.12	05.11.12	Deputy Commissioner had been requested to provide alternative site as the selected site belonged to the Forest department.	4.84
2	KRCRS (SC) , Devigere Village, Hosadurga Taluk	15.11.2012	30.01.2013	The local people had obtained a stay order from the Civil Judge, Hosadurga against allotment of land for the school.	4.62
3	Minority MDRS Complex Raichur Taluk & District	08.03.2012	21.06.2012	Local people had objected to the construction claiming that the site belonged to their ancestors.	5.07
4	Muslim Residential School, Srirangapatna Taluk	04.01.2013	Yet to be handed over	DC Mandya had allotted (August 2011) 5 acres of land. However, the local people had obtained temporary injunction from the local court against the allotment	9.64
5	MDRS Sindhigere, Chikamagalore taluk & District	17.02.2010	05.03.2010	The work could not be started as the Forest Department had raised objection that the land belonged to them. Alternative private land was purchased (June 2012) and the contractor was requested to take up the work at the tendered rates. The contractor refused to take up the work and the contract was rescinded (Oct 2012). The work had been tendered in August 2013 and the agency was yet to be fixed.	4.93
6	SC MDR PU College, Varkodu, Mysore	31.10.2012	Yet to be handed over	The PU College was to be constructed in the premises of the existing MDRS complex. However, the site could not be handed over to the contractor as the permission was yet to be obtained from the Forest Department for felling the trees.	5.11
7	ST MDRS Complex, Kundana, Devanahalli taluk	16.06.2007	27.07.2007	The work was stopped due to a revision petition filed by the locals in the Karnataka Appellate Tribunal against the allotment. Though the petition was dismissed, the contractor refused to undertake the work at the tendered rates, and the Society rescinded the contract and fresh tenders were invited (July 2011). However, the tender was kept in abeyance as the contractor had obtained a stay order from the High Court of Karnataka. An amount of ₹ 19.60 lakh paid to the agency for the work done had remained unfruitful.	3.28

(Source: Information furnished by Society)

Appendix-2.10
(Reference: Paragraph-2.1.8.2, Page-33)
Unspent balance with DCs

(₹ in lakh)

Sl. No	District	No. of schools	Amount released to Deputy Commissioners	Expenditure	Unspent balance as on 16.05.2013	Percentage of unspent balance
1	Bangalore Urban	2	29.47	5.86	23.61	80
2	Bangalore Rural	1	7.87	6.98	0.89	11
3	Ramanagara	16	122.83	122.00	0.83	1
4	Chitradurga	10	77.46	77.46	-	-
5	Kolar	11	78.45	31.14	47.31	60
6	Chikkaballapura	4	28.59	27.20	1.39	5
7	Shimoga	9	103.00	91.48	11.52	11
8	Tumkur	12	80.30	80.30	-	-
9	Davangare	14	128.71	115.88	12.83	10
10	Mysore	12	80.57	59.58	20.99	26
11	Chikmagalur	12	101.24	100.80	0.44	-
12	Dakshina Kannada	9	76.59	71.76	4.83	6
13	Hassan	21	199.07	100.16	98.91	50
14	Mandya	14	155.67	136.72	18.95	12
15	Chamarajanagar	5	57.91	56.09	1.82	3
16	Udupi	5	44.35	43.52	0.83	2
17	Kodagu	4	42.80	41.07	1.73	4
18	Belgaum	23	174.89	173.64	1.25	1
19	Bijapur	7	88.80	56.47	32.33	36
20	Dharwad	6	27.14	26.77	0.37	1
21	Uttara Kannada	7	41.14	36.56	4.58	11
22	Bagalkot	10	108.53	108.48	0.05	-
23	Gadag	7	74.81	72.43	2.38	3
24	Haveri	12	100.85	95.20	5.65	6
25	Gulbarga	15	163.32	162.00	1.32	1
26	Yadgir	7	78.35	78.35	-	-
27	Bellary	14	158.79	158.76	0.03	-
28	Bidar	9	71.76	35.08	36.68	51
29	Raichur	8	92.90	84.48	8.42	9
30	Koppal	12	119.91	112.52	7.39	6
	Total	298	2716.07	2368.74	347.33	13

(Source: Information furnished by the Society)

Appendix-2.11(a)
(Reference: Paragraph-2.1.9, Page-35)

Details of sanctioned posts, men in position and vacancies as of June 2013

Sl. No	Posts	No. of sanctioned Posts	Men in position			Vacancies as of June 2013
			Appointed	Absorbed	Total	
Teaching Staff						
1	Principal	460	240	56	296	164
2	Kannada Teacher	460	303	81	384	76
3	English Teacher	460	292	62	354	106
4	Hindi Teacher	460	357	66	423	37
5	Mathematics Teacher	460	397	10	407	53
6	Science Teacher	460	359	36	395	65
7	Social Science Teacher	460	317	69	386	74
8	Physical Education Teachers	460	371	56	427	33
9	Computer Teacher	460	412	-	412	48
10	Craft Teacher	460	-	-	-	460
11	Music Teacher	460	234	-	234	226
	Total teaching staff (A)	5060	3282	436	3718	1342
Non-teaching staff						
12	Staff Nurse	261	222	-	222	39
13	First Division Assistant	261	196	-	196	65
14	Warden	182	130	-	130	52
	Total non-teaching staff (B)	704	548	-	548	156
	Grand Total (A) + (B)	5764	3830	436	4266	1498

Appendix-2.11(b)
(Reference: Paragraph-2.1.9.5, Page-40)
Position of vacancies and excess staff

Name of the post	No of schools which furnished information	Number of schools with excessive staff	Number of schools where the post was vacant	Percentage of vacancies
Principal	456	10 with 2 principals	107	23
Kannada teacher	456	33 with 2 teachers	31	7
English teacher	457	32 with 2 teachers	70	15
Hindi teacher	458	51 with 2 teachers	20	4
Mathematics teacher	464	31 with 2 teachers 1 with 3 teachers	32	7
Science teacher	461	18 with 2 teachers	42	9
Social Science teacher	454	34 with 2 teachers	30	7
Computer teacher	454	12 with 2 teachers 1 with 3 teachers	38	8
Physical Education teacher	454	34 with 2 teachers	15	3
Warden	468	1 with 2 wardens	234	50
First Division Assistant	444	2 with 2 First Division Assistant	185	42

(Source: Information furnished by schools)

Appendix-3.1
(Reference: Paragraph-3.1.5.1, Page-54)
Details of payment of incentives under Suvarna Bhoomi Yojane-Agriculture
during 2011-12 and 2012-13

Sl. No	District	No. of beneficiaries		Beneficiaries not availing II installment	Amount paid (₹ in crore)	
		First installment	Second installment		First installment	Second installment
2011-12						
1	Bijapur	8045	7137	908	3.85	3.64
2	Chamarajanagara	9233	8925	308	3.76	3.54
3	Gadag	12042	12042	-	5.64	5.71
4	Gulbarga	15065	15065	-	7.00	7.00
5	Hassan	16910	10900	6010	5.86	4.96
6	Mandya	12561	12561	-	4.31	4.31
7	Raichur	10207	9768	439	4.78	4.53
8	Ramanagara	10160	9842	318	3.65	3.40
9	Shimoga	12648	2655	9993	4.77	1.13
10	Tumkur	24457	23820	637	9.62	9.18
	TOTAL	131328	112715	18613	53.24	47.40
2012-13						
1	Bijapur	6751	6615	136	3.28	2.79
2	Chamarajanagara	5359	5034	325	2.26	2.12
3	Gadag	6712	6656	56	3.17	3.13
4	Gulbarga	9149	9149	-	4.57	4.57
5	Hassan	11136	10640	496	4.10	3.90
6	Mandya	8918	8918	-	3.23	3.23
7	Raichur	6008	5869	139	2.81	2.75
8	Ramanagara	4990	3644	1346	1.86	1.33
9	Shimoga	8783	683	8100	3.49	0.25
10	Tumkur	13662	13407	255	5.54	4.56
	TOTAL	81468	70615	10853	34.31	28.63

(Source: Information furnished by JDAs and ADAs)

Appendix-3.2
(Reference: Paragraph-3.2.5.1, Page-63)
Invalid data in the master table

Column Name in sr-emp_basic_dtls	Remarks	Reply of the Government
Curr_basic_pay	This column meant for entering the basic pay of employees had 320 records with value less than ₹ 1000 where as the minimum basic pay as per the Revised Pay Scales 2012 was ₹ 9,600.	During the initial phase of implementation, some incorrect data had got migrated. The invalid data was a legacy data. As service records were permanent, these inactive records pertaining to service could not be deleted. The data would be moved to an archive of inactive/invalid records.
Next_Incr_date	This column stores the date on which the next increment is due for the employee. While 242 records had date of next increment later than 01.01.2015 up to 01.05.5012, 76403 records had date of next increment from 01.01.1968 to 31.12.2012	Out of 242 records, 87 records were contract employees and HRMS did not allow any increment for contract employees. As on date, there were 143 records where increment date was later than 1.1.2015 and exception reports had been sent to the HODs for confirmation. The odd date like 1.5.5012 was due to wrong data entry by the DDO and further validations were being introduced to prevent data entry mistakes. Regarding records having increment date earlier to 1.1.2003, the Government stated that there were 36003 such records as on date and the system allowed the DDOs to stop increments for various reasons. The reply was silent as to the how the date of next increment could be as early as 1.1.1968.
Old_Basic Pay	“Old Basic Pay” column shows the basic pay which was previous to the current basic pay while effecting the promotion for the employee. We found that 28311 records had null value and two records had basic pay less than ₹ 1000/-	As on date, there were 14438 records with null values and no promotions or increments had been given to them after going live.
emp_name	There were 14 records where names of employees had been entered as “VACANT”. However, all other information like Kgid_No, Curr_Basic_Pay, Join_dt, DDO_Code, Emp_Id existed in these cases	All the names of the employees had been made inactive and DDO had been informed to provide details of these cases for closure. The employees’ name modification had been made an exceptional transaction requiring the approval of the designated officer.

(Source: HRMS database)

Appendix-3.3
(Reference: Paragraph-3.2.5.3 Page-63)
Invalid KGID policy numbers

Employee ID	KGID_No.	Employee name	Date of birth	Date of joining
0911026605	0000000	SUDHA BIRADAR	07/06/1988	06/15/2010
0900967804	000000000026	SOWMYA B R	07/31/1987	02/18/2009
0900960411	0000000150	NARASHIMHAPPA B	06/10/1964	11/24/2008
0911000836	0000000157	THIPPESWAMY	10/19/1975	04/26/2010
0911000839	0000000159	SATHEESH G	05/06/1987	04/27/2010
0911000843	0000000162	MAHMAD RAFEEK NADAF	06/01/1980	04/27/2010
0911000844	0000000163	NAGARAJU T L	04/14/1968	04/27/2010
0911000846	0000000165	VIRUPAKSHI NADAGOWDA	06/01/1982	07/01/2010
0911066524	000000020	CHANDRASHEKAR G	06/10/1983	12/07/2012
0911001022	0000000700	RAVIKUMAR M R	12/05/1983	04/27/2010
0911027975	000000124	RAJESH KANAVALLI	06/01/1988	06/11/2010
0911000842	000000161	ABUBKAR SIDDIQM	07/04/1984	04/27/2010
0911028695	0000002	PARVATI	06/01/1988	06/01/2010
0900911015	00000023	NAGARAJA S	04/01/1974	08/07/2002
0911028819	0000004	SUMALATA C HADIMANI	06/30/1985	03/03/2008
0900904687	0000010	NARASHIMAPPA V	06/03/1971	08/01/2002
0900960258	9999990088	SAHARA	04/26/1987	01/31/2009
0900698973	9999991	BHASKAR DHAKALO KOCHREKAR	07/11/1984	04/30/2007
0900991811	9999997	SANTHOSH PAMMAR	06/01/1988	05/31/2010
0911059187	999999999	DR.KADAMBARI C	05/20/1977	03/07/2012

(Source: HRMS database)

Appendix-3.4
(Reference: Paragraph-3.2.6., Page-66)
Erroneous deductions towards Employees' General Insurance Scheme

Cadre	Group to which the officer belonged	Group wrongly classified as	Amount to be deducted	Amount actually deducted
AGRICULTURE OFFICER	B	C	180	120
AMRED POLICE CONSTABLE	C	D	120	60
ATTENDER / LIFT ATTENDER	D	C	60	120
SUPERINTENDENT	C	B	120	180
ASSISTANT DIRECTOR OF PROSECUTION	A	B	240	180
RANGE FOREST OFFICER	B	A	180	240
RANGE FOREST OFFICER	B	C	180	120

(Source: HRMS database)

Appendix-3.5
(Reference: Paragraph-3.3.6.3, Page-82)
Irregular payment of benefits

Sl. No.	Category of claims	No. of cases	Amount excessively or irregularly paid (₹)	Reference to the relevant Rule	Audit findings
1.	Claims for natural death	7	5,67,000	Rule 47	Dependents of the beneficiary meeting with an accident resulting in death are entitled to ₹ 1 lakh. However, this benefit was irregularly given to dependents of beneficiaries who had died a natural death as per the medical certificates enclosed to the claims. In the case of natural death, the dependents were entitled to only ₹ 19000. In seven cases, the Board irregularly paid ₹ 7 lakh applicable for death due to accident against ₹ 1.33 lakh admissible for natural death.
2.	Disablement not due to accident	1	1,00,000	Rule 47	In case of total/partial permanent disablement due to accidents, the beneficiary is entitled to ₹ 1 lakh or such proportionate percentage of compensation to the disablement suffered. However, the benefit was irregularly given for disablement caused by paralysis and not due to accident.
3.	Incident occurring prior to the cut-off date prescribed by the Rules	34	18,53,000	Rule 47, 47A	In these cases, the accidents to the beneficiaries and the permanent/partial disablement suffered by the beneficiaries had occurred prior to the cut-off dates prescribed in the Rule. Nevertheless, the Board transferred the benefits irregularly.
4.	Incidents occurring prior to the date of registration as a beneficiary	16	7,50,727	Section 11 of the Act	In these cases, the beneficiaries submitted claims relating to incidents that had occurred during the period prior to registration as beneficiaries. The Board irregularly paid ₹ 7.51 lakh to the beneficiaries.
5.	Assistance for the third delivery of a child	5	30,000	Rule 43	Financial assistance of ₹ 6000 is to be given only for the first two deliveries. In these cases, the benefit was irregularly given for delivery of the third child.
6.	Educational assistance for three children	2	3,000	Rule 45	Only two children of the beneficiary are to be given this assistance. Instead, it was given for the third child in these cases.
7.	Treatment in unrecognised private hospitals	1	51,400	Rule 46 and 48	The Board irregularly admitted claims for treatment in unrecognised private hospital instead of Government and authorised private hospitals.
8.	Ex-gratia for accidental death	3	45,000	Rule 44	Ex-gratia of ₹ 15000 is payable only in the case of natural death of a registered construction worker. However, this had been paid in three cases of accidental deaths.
9.	Claims submitted before completion of the stipulated period	5	17,600	Rule 45	The beneficiaries were eligible for benefits only on completion of one year after becoming a beneficiary. However, the stipulated period had not been completed in these cases but the Board sanctioned benefits.
10.	Claims not supported by prescribed	45	29,11,394	Rule 44, 45, 46, 47, 48 and 49	The claims had not been supported in these cases by documents prescribed under the respective schemes such as post-mortem

Sl. No.	Category of claims	No. of cases	Amount excessively or irregularly paid (₹)	Reference to the relevant Rule	Audit findings
	documents				report, discharge summary, marriage certificate, death certificate etc. The Board overlooked the requirements and sanctioned the benefits in these cases.
11.	Medical claims on the basis of estimates	9	3,23,500	Rule 48	In these cases, the Board sanctioned benefits on the basis of estimates given by the hospitals for treatment of the beneficiaries. The actual cost of treatment had not been verified after sanction.
12.	Conflicting medical certificates	2	1,60,000	Rule 47	In one case, the Board disbursed ₹ 80000 to the beneficiary for disablement caused by accident. While the medical certificate certifying the disablement was dated 15 November 2011, the accident, as per the employer's certificate, occurred at a later date viz. 12 August 2012. In another case, the Board disbursed ₹ one lakh to the beneficiary for total disablement caused by accident on the strength of the medical certificate issued by the recognised hospital on 24 April 2009. It was, however, seen that the same hospital had issued another medical certificate on the same day, certifying the disablement around 40 per cent.
13.	Persons who have paid only registration fees but not paid any subscription amount even 6 months after registration	2	1,19,000	Rule 21A	On the date of submission of claims, the beneficiaries had not paid any subscription.
14.	Medical Assistance given for treatment not covered under the Rule	1	50,000	Rule 48	Financial assistance given in April 2011 for undergoing angiography which was not permissible upto 26-8-2011.
15.	Excess claims	8	81,000	Rule 45 and Rule 48	In these cases, the benefit given by the Board was in excess of the actual claims.
16.	Medical certificate issued by Doctors other than who treated the beneficiaries	5	4,17,000	Rule 47(4)	In these cases, medical certificates were obtained from Doctors other than those who treated these beneficiaries.
	Total	146	74,79,621		

(Source: Board's records)

Appendix-3.6
(Reference: Paragraph 3.15, Page-109)
Details of excessive grants released to institutions

(₹ in lakh)

Sl. No.	Name of the institution	Amount to be released	Amount released	Excess release
1	Kumbara Sangha, Kalasipalya, Bangalore	5.00	25.00	20.00
2	Viswa Ganigara Samudaya trust, Bangalore Urban Dist.	5.00	200.00	195.00
3	Arya Edigara Maha Samsthane, Ramanagara	5.00	50.00	45.00
4	Sri Kanaka Guru Peeth Institution, Shivamogga	5.00	50.00	45.00
5	Agnikula Tigalara Janaga, Tumkur	5.00	40.00	35.00
6	Raju Kshatriya Sangha, Koratagere, Tumkur	5.00	24.00	19.00
7	Nolamba Veerashaiva Shangha, Haveri	5.00	50.00	45.00
8	Vivekananda Vidyapeetha School and Hostel, Gulbarga	5.00	50.00	45.00
9	Uppara Upaveera Jagadguru Educational Institution, Hosadurga	5.00	100.00	95.00
10	Yadav Sangh, Ranganath complex, Shivamogga	5.00	25.00	20.00
11	Gollahatti Development, Jagalur, Davanagere	5.00	60.00	55.00
12	Karnataka Viswakarma Educational Trust, J.P.Nagar, Bangalore	5.00	50.00	45.00
13	Daivajna Mahasamste, Uttara Kannada dist.	5.00	100.00	95.00
14	Balavalikar Samaj, Manipal	5.00	100.00	95.00
15	Shiva Sarana Ambigara Choudayya Memorial Hall (Raichur & Gulbarga)	5.00	200.00	195.00
16	Devaradasimhayya Memorial Hall, Gulbarga	5.00	50.00	45.00
17	Viswa Karma Trust, Kumaraswamy layout, Bangalore	5.00	100.00	95.00
18	Banajara Bhavan, Shikaripura	5.00	100.00	95.00
19	Bhageeratha Uppara Dharmika Trust, Vidyapeetha Road, Bangalore	5.00	100.00	95.00
20	Sri. Purushottamananda Mahaswamiji Upaveera Jagadguru Vidya Samsthe	5.00	100.00	95.00
21	Sri. Machideva Math, Chitradurga	5.00	50.00	45.00
22	Guru Haralayya Community Hall, Mysore	5.00	50.00	45.00
23	Sri. Chenmuladri Shilapura Bagheeratha Mahasamsthan, Chitradurga	5.00	50.00	45.00
24	Rachapura Saraswati Brahmana Sangha, Bantakallu, Udupi	5.00	100.00	95.00
25	Udupi Pejavara Mutt, Mysore	5.00	200.00	195.00
26	Udupi Pejavara Mutt, Udupi	5.00	100.00	95.00
	Total	130.00	2124	1994.00

(Source: Information furnished by the Department)

Appendix-3.7
(Reference: Paragraph 3.16, Page-110)
Details of donations made by BDA during 2009-12

Sl. No.	Recipient of the donation	Amount donated (₹ in lakh)	Date of payment	Purpose for which donation given
2009-10				
1.	Mahabodhi Society, Bangalore	5.00	25 April 2009	Celebrating 2553 rd Buddha Jayanthi
2.	Karnataka Olympic Association	1.50	12 May 2009	Awareness to donate human organs in an accident
3.	Vidyarthi Shikshana Seva Trust	2.00	15 May 2009	Sponsorship of Techno fair
4.	Bangalore Nagara Zilla Kannada Sahitya Parishath	2.00	14 July 2009	Contribution for 5 th Bangalore Nagara Zilla Kannada Sahitya Parishath
5.	VHD Central Institute of Home Science	1.00	21 July 2009	Sponsorship fee for UGC National Conference on role of Home Science
6.	Institute of Nephro Urology	100.00	28 July 2009	Purchase of Dialysis machine
7.	Bangalore Medical College and Research Institute	200.00	27 August 2009	Procurement of DRPACS and CT Scan machine
8.	Karnataka State Legal Services Authority	1.81	1 September 2009	State Level Conference on Building and Other Construction Workers Welfare Board – Printing of ID card, car pass, banners, pens, etc.
9.	Jayadeva Institute of Cardio Vascular Sciences	150.00	19 September 2009	Towards donation
10.	Dandu Pradesha Kannada Sanghatanegala Okkuta	1.00	23 September 2009	Towards contribution
11.	Shri Avni Shringeri Jagadguru Shankaracharya Peeta	0.25	29 September 2009	Towards contribution
12.	Secretary, National Conference on Urban Water Management, 2009	1.00	1 October 2009	Contribution to National Conference on Urban Water Management, Challenges and Options
13.	Secretary, National Conference on Urban Water Management, 2009	4.00	28 October 2009	Contribution to National Conference on Urban Water Management, Challenges and Options
14.	President, Kannada Rajyothsava Samithi, BDA	1.00	18 November 2009	For celebration of Kannada Rajyothsava function at BDA Head Office
15.	News-9	10.00	16 December 2009	Contribution towards Bangalore Walkthon for mobilising funds for flood relief
16.	ADIMA	10.00	31 December 2009	Donation for construction of dormitory at Kolar

Sl. No.	Recipient of the donation	Amount donated (₹ in lakh)	Date of payment	Purpose for which donation given
17.	Nava Karnataka Publications Pvt Limited.	5.00	8 January 2010	Donation towards Karnataka Kala Darshana
18.	International Children Film Festival	3.00	5 February 2010	Contribution for film festival
19.	Karnataka Rajyothsava Samithi	10.00	16 February 2010	Kannada Rajyothsava celebration
20.	Director, Rangayana, Mysore	5.00	22 March 2010	Contribution for Malegalalli Madhumagalu drama
21.	Bangalore Jalamandali Abhiyanthara Sangha	2.00	22 March 2010	Contribution for celebrating World Water Day
Total		515.56		
2010-11				
1.	BDA Drivers and Cleaners Association	2.00	5 April 2010	Silver Jubilee celebration of the Association
2.	Chitrasamuha	5.00	19 April 2010	Celebrating Chitravarsha
3.	Ashwathanarayana TR	0.50	17 May 2010	Contribution for arranging Bangaradantha Henu drama
4.	Harohalli Education Society	10.00	21 May 2010	Celebrating Golden Jubilee
5.	Shirdi Saibaba International Service Foundation	5.00	22 May 2010	Contribution for seva chethana cultural activities at Chikkanayakahalli
6.	Namma Sangha	6.00	25 June 2010	Purchase of APC truck for supply of LPG cylinders
7.	Chairman, International Conference, EPWCH	0.30	6 August 2010	Contribution for conference on international environmental pollution, water conservation and health
8.	Puttaswamy, PRO	0.50	21 August 2010	Sponsorship for workshop on Arkavathi river
9.	Bangalore Nagara Zilla Kannada Sahitya Parishath	2.00	31 August 2010	Contribution for 6 th Bangalore Nagara Zilla Kannada Sahitya Parishath
10.	Member Secretary, Karnataka State TP Board	1.00	31 August 2010	Contribution for workshop
11.	Manzial Evoats and Entertainment	0.10	4 October 2010	Contribution for creating awareness on the crisis of our national animal, Tiger
12.	Karnataka Rajyothsava Samithi	10.00	11 November 2010	Contribution for Kannada Rajyothsava 2010-11
13.	Akhila Karnataka Kannada Chaluvalli Samithi	0.50	11 November 2010	Contribution for Kannada Rajyothsava 2010-11
14.	Kanada Rajyothsava Samithi	4.00	15 November 2010	For celebration of Kannada Rajyothsava function at BDA Head Office for 2010-11

Sl. No.	Recipient of the donation	Amount donated (₹ in lakh)	Date of payment	Purpose for which donation given
15.	State Secretary, Bharath Scouts and Guides, Karnataka State	1.00	1 December 2010	Sponsorship for 26 th Scouts and Guide Jamboriee, Karnataka
16.	Karnataka Architects Association	5.00	2 December 2010	Contribution for 26 th National Junior Architects Championship, 2010
17.	State Secretary, Bharath Scouts and Guides, Karnataka State	4.00	3 January 2011	Sponsorship for 26 th Scouts and Guide Jamboriee, Karnataka
18.	Akhila Bharata 77 th Kannada Sahitya Sammelana	50.00	28 January 2011	Contribution for celebrating Akhila Bharata Kannada Sahitya Sammelana
19.	Akhila Bharata 77 th Kannada Sahitya Sammelana	50.00	3 February 2011	Contribution for celebrating Akhila Bharata Kannada Sahitya Sammelana
Total		156.90		
2011-12				
1.	CM's Relief Fund	200.00	12 January 2012	Medical relief
2.	Aravali Foundation	2.00	7 February 2012	Providing financial assistance to Biennial International Congress on Urban Green Spaces 2012
3.	Akhila Karnataka Kannada Chaluvalli Kendra Samithi	0.50	19 October 2011	Publication expenses
4.	Karnataka Chalana Chitra Academy	100.00	21 June 2011	To start Art Gallery
5.	Nirashritara Parihara Kendra	12.24	12 April 2011	Purchase of ambulance van
6.	Karnataka Rajyothsava Samithi	10.00	9 November 2011	Kannada Rajyothsava celebrations
7.	Karnataka Rakshana Vedike	15.00	4/27 June 2011	10 th year anniversary celebrations of the Rakshana Vedike
8.	Kannada Rajyothsava Samithi, BDA	4.00	15 November 2011	Rajyothsava celebrations at BDA Office
9.	Southern Command Investiture Ceremony	0.50	19 January 2012	Celebration of flag day
10.	Kum Nandini Cholaraju	0.25	8 December 2011	Sponsoring Himalaya Mountaineering
11.	Public Relation Council of India	2.00	24 November 2011	Organising international conference on global communication
Total		346.49		
Grand Total		1018.95		

(Source: BDA's records)

Appendix-3.8
(Reference: Paragraph 3.22, Page-118)
Excess payment due to irregular price adjustment for steel

(₹ in lakh)

Sl. No.	Name of the work	Contract Amount	Price adjustment amount paid for steel component	Price adjustment amount payable if correct indices were applied	Excess payment
1.	Providing, laying, testing and commissioning of MS pipeline from Nripathungabetta GLSR to MD Nagar of Hubli-Dharwad and from Old Hubli GLSR to Bidnal Ashraya Colony	1030.65	91.90	43.63	48.27
2.	Providing and laying of MS raw water raising main from jackwell to Narihalla reservoir near Tharanagar in Sandur town	1102.46	107.10	92.58	14.52
3.	Providing and laying of MS pipeline under improvements to water supply scheme to Byadgi town	219.56	20.56	16.53	4.03
4.	Comprehensive water supply scheme to Madhugiri town with Hemavathy canal as source	1853.77	49.39	33.74	15.65
5.	Water supply to Gurmitkal town and 27 enroute villages of Gulbarga district with Bhima river as source	1752.67	(-) 79.33	(-)108.76	29.75
	Total				112.22

(Source: Information furnished by KUWS&DB)