

The Report of
the Comptroller and Auditor General of India

on

Social, General, Economic (Non-PSUs) sectors

for the year ended 31 March 2013

GOVERNMENT OF JAMMU AND KASHMIR

Report No: 2 of 2014

TABLE OF CONTENTS

Particulars	Reference to	
	Paragraphs	Page
Preface		(v)
Overview		(vii)
Chapter-I : Introduction		
Budget profile	1.1	1
Application of resources of the State Government	1.2	1
Persistent savings	1.3	2
Funds transferred directly to the State Implementing Agencies	1.4	2
Grants-in-aid from Government of India	1.5	2
Planning and conduct of audit	1.6	3
Response of Government to Audit Report	1.7	3
Recoveries at the instance of audit	1.8	4
Lack of responsiveness of Government to Audit	1.9	4
Follow-up on Audit Reports	1.10	5
Non-submission/ delay in submission of Annual accounts by Autonomous Bodies	1.11	5
Year-wise details of reviews and paragraphs appeared in Audit Report	1.12	6
Chapter-II : Performance Audit		
Planning and Development Department		
Jammu and Kashmir Economic Reconstruction Agency	2.1	7
Public Health Engineering Department		
National Rural Drinking Water Programme	2.2	22
Public Works (R&B) Department		
Pradhan Mantri Gram Sadak Yojana	2.3	44
Tourism Department		
Development of Tourism	2.4	63
University of Kashmir		
Working of University of Kashmir	2.5	94

Chapter-III : Compliance Audit		
Agriculture Production Department		
Implementation of Rashtriya Krishi Vikas Yojana (RKVY)	3.1	113
Consumer Affairs and Public Distribution Department		
Blocking of funds	3.2	119
Forest Environment and Ecology Department		
Working of State Pollution Control Board	3.3	120
Development of Fisheries	3.4	127
Health Department		
Excess payment of House Rent Allowance and City Compensatory Allowance	3.5	134
Irrigation and Flood Control Department		
Unproductive expenditure	3.6	135
Blockade of investment due to non-providing of operational staff	3.7	136
Blocking of funds due to non-acquisition of land	3.8	137
Idle investment due to non-completion of the project	3.9	138
Revenue Department		
Prime Ministers Relief Package for return and Rehabilitation of Kashmiri Migrants	3.10	139
Rural Development Department		
Implementation of Indira Awaas Yojana (IAY)	3.11	142
Social Welfare Department		
Implementation of Scheme of Post Matric Scholarship to ST student	3.12	148
Idle investment due to non-possession of the building	3.13	151
Youth Services and Sports Department		
Irregular expenditure	3.14	152

Appendices

Sl. No.	Particulars	Reference to Page
Appendix-2.1	Statement showing extra cost due to variation in rates in execution of works	155
Appendix-2.2	Organisational set-up	157
Appendix-2.3	Organisational chart	158
Appendix-2.4	Statement showing allotment of contracts to inexperienced contractors	159
Appendix-2.5	Statement indicating allotment of contracts to ineligible contractors	163
Appendix-2.6	Statement showing irregularities noticed in allotment of contracts	166
Appendix-2.7	Statement showing details of habitations connected by PMGSY and Public Works (R&B) Department	167
Appendix-2.8	Statement showing details of road projects which had been foreclosed by the Department	173
Appendix-2.9	Statement showing details of diversion from centrally sponsored projects and plan schemes during 2008-09 to 2012-13	174
Appendix-2.10	Statement showing year-wise details of courses offered by the University with intake capacity	175
Appendix-2.11	Statement showing details of Research Activities	180
Appendix-3.1	Statement showing details of incomplete fish farms/projects	181