

# **APPENDICES**

**Appendix-2.1**  
*(Reference to paragraph No. 2.1.8(vi))*  
**Statement showing irregular grant of remission of tax to unregistered industrial units**

S. No.	Name of the dealer	Tin	Account Year	Tax	Interest	Total
1.	Kissan Agro	1641160242	2008-09	3.00	3.03	6.03
			2009-10	4.60	3.20	7.80
			2010-11 (Exc.)	5.16	2.58	7.74
2.	Krishna Binding House	01301160487	2007-08	0.35	0.51	0.86
			2008-09	0.23	0.22	0.45
			2009-10	0.35	0.25	0.60
			2010-11	0.28	0.16	0.44
3.	Electrotech	01431160891	2008-09	0.52	0.50	1.02
			2009-10	0.56	0.41	0.97
			2010-11	0.94	0.51	1.45
			2011-12	0.77	0.23	1.00
4.	Eoton Laboratories	01212050211	2005-06	3.09	5.11	8.20
			2006-07	2.93	4.14	7.07
			2007-08	2.77	3.25	6.02
			2008-09	2.84	2.65	5.49
			2009-10	1.84	1.22	3.06
			2010-11	3.20	1.43	4.63
5.	M.Z. Enterprises	1552050121	2006-07	3.60	5.16	8.76
			2008-09	7.30	6.15	13.45
			2009-10	22.49	14.58	37.07
			2010-11	27.66	11.51	39.17
6.	National Steel Industries	01612050185	2005-06(1 <sup>st</sup> )	30.56	50.55	81.11
			2006-07 (2 <sup>nd</sup> )	6.71	9.02	15.73
			2007-08	4.26	4.83	9.09
			2008-09	10.19	8.85	18.84
7.	Admn Steel	1022050170	2006-07	1.83	2.61	4.44
			2007-08	3.08	3.54	6.62
			2008-09 (C)	1.42	1.31	2.80
			2009-10	6.49	4.55	11.04
			2010-11	1.76	0.76	2.52
8.	Alkaram	1062050148	2005-06	18.86	30.41	49.27
			2006-07	3.58	4.88	8.46
			2007-08	8.97	10.31	19.29
			2008-09	2.57	2.32	4.89
			2009-10	2.41	1.60	4.01
			2010-11	14.77	5.89	20.66
9.	Ambrosia Pharma	1082050040	2006-07 (4 <sup>th</sup> Qr.)	0.43	0.57	1.00
			2007-08 (3 <sup>rd</sup> & 4th Qr)	0.46	0.50	0.96
			2008-09	2.09	1.93	4.02
			2009-1(3 <sup>rd</sup> )	1.67	1.16	2.83

10.	Nishat Paints	1672050151	2007-08	3.98	4.73	8.71
			2008-09	3.31	3.14	6.46
			2009-10	3.70	2.55	6.25
			2010-11	4.73	1.98	6.71
11.	Brijesh Industries	01142050201	2005-06	6.04	9.97	16.01
			2007-08	9.04	10.55	19.59
			2008-09	2.21	1.88	4.09
			2009-10	1.63	1.01	2.64
			2010-11	4.24	1.60	5.84
12.	Khalidun Plastic Industries	1482059111	2006-07	5.75	7.25	13.00
			2007-08	11.07	11.30	22.37
			2008-09	13.81	10.78	24.59
			2009-10	12.18	6.58	18.76
			2010-11	11.49	3.45	14.94
13.	PVC Cables		2006-07	9.69	12.20	21.89
			2007-08	13.63	13.90	27.53
			2008-09	13.29	10.36	23.65
			2009-10	20.75	11.20	31.95
			2010-11	51.03	15.31	66.34
14.	Khyber Cements Private Limited	1502050003	2005-06	49.71	81.30	131.01
			2006-07	80.30	111.68	191.98
			2007-08	157.33	184.15	341.48
			2008-09	166.25	156.18	322.43
			2009-10 (1 <sup>st</sup> 2 <sup>nd</sup> )	103.31	71.37	174.68
15.	Northson Enterprises	01682050195	2005-06	46.29	76.48	122.77
			2006-07	3.07	4.29	7.36
			2007-08	7.19	7.92	15.11
			2008-09	12.83	11.17	24.00
			2009-10	4.72	3.07	7.79
			2010-11	24.45	9.55	34.00
16.	Saifco Cements	1702050140	2006-07	439.12	608.74	1047.86
			2007-08	673.49	797.09	1470.58
			2008-09	535.53	504.30	1039.83
			2009-10	581.50	405.42	986.92
			2010-11	569.83	260.81	830.64
17.	Khyber Industries	01502050100	2006-07	311.60	444.29	755.89
			2007-08	784.48	910.79	1695.27
			2008-09	948.59	796.82	1745.41
			2009-10	364.62	218.77	583.39
			2010-11	1656.67	747.45	2404.12
18.	Tramboo Cement	1942050052	2006-07	280.60	388.92	669.52
			2007-08	421.77	496.42	918.19
			2008-09	372.38	347.02	719.40
			2009-10	99.39	59.63	159.02
			<b>Grand Total</b>	<b>9113.19</b>	<b>8056.18</b>	<b>17168.62</b>

**Appendix-2.2**

**(Referred to in Paragraph: 2.6.4)**

**Statement showing year-wise number of route permits granted (fresh and renewals)**

S. No.	Year	Stage carriage		Contract carriage		Goods carriage		Public school vehicles		Total	
		Fresh	Renewal	Fresh	Renewal	Fresh	Renewal	Fresh	Renewal	Fresh	Renewal
1	2010-11	627	6883	4146	14781	3066	10293	224	149	8063	32106
2	2011-12	344	6296	4668	15439	3621	12415	267	583	8900	34733
3	2012-13	417	4766	5812	15948	2429	10012	333	831	8991	31557

**Appendix 3.1**  
**Updated summarised financial results of Government companies and Statutory corporations for the latest years**  
**for which accounts were finalised as of September 2013**  
*(Referred to in paragraphs 3.1.1 and 3.6.1)*

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit/ Loss before Interest & Depreciation		Net Profit (+) / Loss (-)		Turnover	Impact of Accounts Comments #	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed <sup>(a)</sup>	Return on capital employed <sup>\$</sup>	Percentage return on capital employed	
				5 (a)	5 (b)	5 (c)	5 (d)								
-1	-2	-3	-4					-6	-7	-8	-9	-10	-11	-12	
<b>A. Working Government Companies</b>															
<b>FINANCE</b>															
1	Jammu and Kashmir Bank Limited	2012-13	2013-14	4925.59	3820.76	49.73	1055.10	6620.53	0.00	48.48	0.00	30959.91	4875.86	15.75	
2	JKB Financial Services Limited	2012-13	2013-14	0.21	0.00	0.03	0.18	2.26	0.00	10.00	-0.07	7.52	0.18	2.39	
3	Jammu and Kashmir Scheduled castes, Scheduled Tribes and Other Back-ward Classes Development Corporation Limited	1996-97	2012-13	0.23	0.23	0.02	-0.02	0.82	-1.75	9.28	0.33	17.88	0.21	1.17	
4	Jammu and Kashmir State Women's Development Corporation Limited	2004-05	2013-14	-0.34	0.31	0.01	-0.66	0.10	0.00	3.56	2.56	6.18	-0.35	Nil	
<b>Sector wise total</b>				<b>4925.69</b>	<b>3821.30</b>	<b>49.79</b>	<b>1054.60</b>	<b>6623.71</b>	<b>-1.75</b>	<b>71.32</b>	<b>2.82</b>	<b>30991.49</b>	<b>4875.90</b>	<b>15.73</b>	
<b>INFRASTRUCTURE</b>															
5	Jammu and Kashmir State Agro Industries Development Corporation Limited	1997-98	2012-13	1.23	0.02	0.05	1.16	46.58	0.00	1.96	-14.36	0.77	1.18	153.25	
6	Jammu and Kashmir State Horticultural Produce Marketing and Processing Corporation Limited	1996-97	2012-13	-0.07	10.13	0.42	-10.62	2.51	0.00	9.20	-72.86	11.24	-0.49	Nil	
<b>Sector wise total</b>				<b>1.16</b>	<b>10.15</b>	<b>0.47</b>	<b>-9.46</b>	<b>49.09</b>	<b>0.00</b>	<b>11.16</b>	<b>-87.22</b>	<b>12.01</b>	<b>0.69</b>	<b>0.69</b>	<b>5.75</b>
<b>7</b>															
<b>Jammu and Kashmir Small Scale Industries Development Corporation Limited</b>															
				-0.64	0.81	0.40	-1.85	15.71	0.30	3.12	-2.45	7.11	-1.04	Nil	
				1.90	0.00	2.74	-0.84	10.35	-5.66	17.65	-82.67	54.08	-0.84	Nil	
<b>Sector wise total</b>				<b>0.85</b>	<b>0.05</b>	<b>0.30</b>	<b>0.50</b>	<b>38.61</b>	<b>46.66</b>	<b>1.97</b>	<b>3.14</b>	<b>3.93</b>	<b>0.55</b>	<b>13.99</b>	
<b>8</b>															
<b>Jammu and Kashmir State Industrial Development Corporation Limited</b>															
				1.57	0.00	0.14	1.43	1.96	0.15	2.00	3.26	5.30	1.43	26.98	
<b>Sector wise total</b>				<b>3.68</b>	<b>0.86</b>	<b>3.58</b>	<b>-0.76</b>	<b>66.63</b>	<b>41.45</b>	<b>24.74</b>	<b>-78.72</b>	<b>70.42</b>	<b>0.10</b>	<b>0.14</b>	
<b>MANUFACTURING</b>															
<b>11</b>															
<b>Jammu and Kashmir Industries Limited</b>															
				-17.91	28.24	0.68	-46.83	6.44	-0.98	16.27	-447.47	-49.28	-18.59	Nil	

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+) / Loss (-)			Turnover	Impact of Accounts Comments #	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed <sup>(e)</sup>	Return on capital employed <sup>(f)</sup>	Percentage return on capital employed		
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation									
-1	-2	-3	-4	5 (a)	5 (b)	5 (c)	5 (d)	-6	-7	-8	-9	-10	-11	-12	
12	Jammu and Kashmir Handicrafts (Sales and Export) Development Corporation Limited	1997-98	2008-09	-4.28	1.99	0.04	-6.31	4.02	0.00	4.40	-25.21	1.05	-4.32	Nil	
13	Jammu and Kashmir State Handloom Development Corporation Limited	1999-2000	2012-13	-2.12	1.35	0.07	-3.54	5.36	-0.03	3.00	-13.59	11.07	-2.19	Nil	
14	Jammu and Kashmir Cements Limited	2005-06	2012-13	4.40	0.23	1.01	3.16	60.45	-1.16	15.00	-5.30	33.41	3.39	10.15	
15	Jammu and Kashmir Minerals Limited	1995-96	2012-13	-5.56	4.71	0.09	-10.36	3.47	-10.12	8.00	-43.10	-0.31	-5.65	Nil	
<b>Sector wise total</b>				<b>-25.47</b>	<b>36.52</b>	<b>1.89</b>	<b>-63.88</b>	<b>79.74</b>	<b>-12.29</b>	<b>46.67</b>	<b>-534.67</b>	<b>-4.06</b>	<b>-27.36</b>	<b>10.15</b>	
<b>POWER</b>															
16	Jammu and Kashmir State Power Development Corporation Limited	2009-10	2012-13	998.27	293.51	379.10	325.66	1183.44	-2.42	5.00	-1109.44	7857.55	619.17	7.88	
17	Chenab Valley Power Projects Pvt. Ltd. (Deemed Government Company)	2012-13	2012-13	0.00	0.00	0.00	0.00	0.00	0.00	122.55	Nil	129.68	0.00	Nil	
<b>Sector wise total</b>				<b>998.27</b>	<b>293.51</b>	<b>379.10</b>	<b>325.66</b>	<b>1183.44</b>	<b>-2.42</b>	<b>127.55</b>	<b>-1109.44</b>	<b>7987.23</b>	<b>619.17</b>	<b>7.75</b>	
<b>SERVICES</b>															
18	Jammu and Kashmir State Tourism Development Corporation Limited	2009-10	2012-13	3.83	0.02	2.43	1.36	19.61	-15.70	15.96	-9.34	59.36	1.38	2.32	
19	Jammu and Kashmir State Cable Car Corporation	2009-10	2012-13	1.18	0.00	2.63	-1.45	12.30	0.00	23.57	-10.20	43.27	-1.45	Nil	
<b>Sector wise total</b>				<b>5.01</b>	<b>0.02</b>	<b>5.06</b>	<b>-0.09</b>	<b>31.91</b>	<b>-15.70</b>	<b>39.53</b>	<b>-19.54</b>	<b>102.63</b>	<b>102.63</b>	<b>-0.07</b>	<b>Nil</b>
<b>LABOUR &amp; EMPLOYMENT</b>															
20	Jammu and Kashmir State Overseas Employment Corporation Limited	The Company has submitted its first accounts for the period ending July 2011 to this office for supplementary check under section 619(4) of the companies act, 1956 and the same are under process													
<b>Sector wise total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>Total A (All sector wise working Government companies)</b>				<b>5908.34</b>	<b>4162.36</b>	<b>439.89</b>	<b>1306.07</b>	<b>8034.52</b>	<b>9.29</b>	<b>320.97</b>	<b>-1826.77</b>	<b>39159.72</b>	<b>5468.43</b>	<b>13.96</b>	
<b>B. Working Statutory corporations</b>															
<b>FINANCE</b>															
1	Jammu and Kashmir State Financial Corporation	2010-11	2013-14	-0.38	4.46	0.08	-4.92	2.99	-38.72	64.55	-171.64	182.24	-0.46	Nil	
<b>Sector wise total</b>				<b>-0.38</b>	<b>4.46</b>	<b>0.08</b>	<b>-4.92</b>	<b>2.99</b>	<b>-38.72</b>	<b>64.55</b>	<b>-171.64</b>	<b>182.24</b>	<b>-0.46</b>	<b>Nil</b>	
<b>AGRICULTURE &amp; ALLIED</b>															
2	Jammu and Kashmir State Forest Corporation Limited	Accounts for the years 1996-97 and onwards not received. (The Corporation was incorporated in 1978-79, however, its audit was entrusted to the CAG from 1996-97)													
<b>Sector wise total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>SERVICES</b>															
3	Jammu and Kashmir State Road Transport Corporation	2009-10	2012-13	-26.58	35.92	4.47	-66.97	33.92	-42.31	160.15	-899.19	-348.99	-31.05	Nil	
<b>Sector wise total</b>				<b>-26.58</b>	<b>35.92</b>	<b>4.47</b>	<b>-66.97</b>	<b>33.92</b>	<b>-42.31</b>	<b>160.15</b>	<b>-899.19</b>	<b>-348.99</b>	<b>-348.99</b>	<b>-31.05</b>	<b>Nil</b>
<b>Total B (All sector wise working Statutory corporations)</b>				<b>-26.96</b>	<b>40.38</b>	<b>4.55</b>	<b>-71.89</b>	<b>36.91</b>	<b>-81.03</b>	<b>224.70</b>	<b>-1070.83</b>	<b>-166.75</b>	<b>-166.75</b>	<b>-31.51</b>	<b>Nil</b>

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit/ Loss before Interest & Depreciation		Net Profit/ Loss Interest		Depreciation	Net Profit/ Loss	Turnover	Impact of Accounts Comments #	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed <sup>5</sup>	Return on capital employed <sup>5</sup>	Percentage return on capital employed
				5 (a)	5 (b)	5 (c)	5 (d)									
-1	-2	-3	-4	5881.38	4202.74	444.44	1234.18			-6	-7	545.67	-2897.60	-10	-11	-12
<b>Grand Total (A + B)</b>										8071.43	-71.74			38992.97	5436.92	13.94
<b>C. Non working Government</b>																
<b>MANUFACTURING</b>																
1	Tawi Scooters Limited	1989-90	1991-92	-0.06	0.00	0.00	-0.06			0.00	0.00	0.80	-1.04	0.59	-0.06	Nil
2	Himalyan Wool Combers Limited	1999-2000	2000-01	-1.29	0.00	0.00	-1.29			0.00	0.00	1.36	-10.49	-1.71	-1.29	Nil
<b>Sector wise total</b>				-1.35	0.00	0.00	-1.35			0.00	0.00	2.16	-11.53	-1.12	-1.35	Nil
<b>MISCELLANEOUS</b>																
3	Jammu and Kashmir State Handloom Handicrafts Raw Material Supplies Organisation Limited (a subsidiary of Himalyan Wool Combers Limited)	1991-92	1999-2000	NA	NA	NA	NA	NA	0	NA	0	0	0	0	0	-
<b>Sector wise total</b>				0	0	0	0			0	0	0	0	0	0	0
<b>Total C (All sector wise non working Government companies)</b>				-1.35	0	0	-1.35			0	0	2.16	-11.53	-1.12	-1.35	Nil
<b>Total D (All sector wise non working Statutory corporations)</b>				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>Grand Total (A + B + C + D)</b>				5880.03	4202.74	444.44	1232.83			8071.43	-71.74	547.83	-2909.13	38991.85	5435.57	13.94

<sup>5</sup> For calculating total return on capital employed, interest on borrowed funds is added to net profit/subtracted from the loss as disclosed in the Profit and loss account.

<sup>#</sup> Impact of accounts comments include the net impact of comments of Statutory Auditors and CAG and is denoted by (+) increase in profit/ decrease in losses (-) decrease in profit/ increase in losses.

Note: 1. Accounts of the following PSUs (referring S.No. of the above Appendix) for the respective years have been submitted for supplementary check to this office and are under process as of September 2013: A-5: 1998-99 and 1999-2000, A-9: 1997-98, A-12: 1998-99, A-16: 2010-11, A-20: October 2010 to July 2011 and B-1: 2011-12

2. Chenab Valley Power Projects Pvt. Ltd. had not prepared its Profit and Loss Accounts due to the facts that the Company has not started its operation.

3. Capital employed represents net fixed assets (including capital works-in-progress) plus working capital.

Appendix 3.2

Statement showing particulars of up to date paid-up capital, loans outstanding and Manpower as on 31 March 2013 in respect of Government companies and statutory corporations  
(Referred to in paragraph 3.3.1)

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital <sup>5</sup>			Loans <sup>6</sup> outstanding at the close of 2012-13			Debt equity ratio for 2012-13 (Previous year)	Manpower (No. of employees) (as on 31.3.2013)		
				State Government	Central Government	Others	State Government	Central Government	Others			Total	
-1	-2	-3	-4	5 (a)	5 (b)	5 (c)	5 (d)	5 (e)	6 (a)	6 (b)	6 (c)	-7	-8
<b>A. Working Government Companies</b>													
<b>FINANCE</b>													
1	Jammu and Kashmir Bank Limited	Finance	10-Oct-38	25.78	0.00	22.70	48.48	0.00	0.00	1075.00	1075.00	22.17:1 (25.6:1)	9400
2	JKB Financial Services Limited	Finance	27-Aug-09	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0	
3	Jammu and Kashmir Scheduled Castes, Scheduled Tribes and Other Back-ward Classes Development Corporation Limited	Social Welfare	Apr-86	14.37	15.58	0.00	29.95	0.00	0.00	38.80	38.80	1.3:1  (1.4:1)	104
4	Jammu and Kashmir State Women's Development Corporation Limited	Social Welfare	10-May-91	9.09	0.00	0.00	9.09	0.00	0.00	26.64	26.64	2.93:1 (3.34:1)	33
<b>Sector wise total</b>				<b>49.24</b>	<b>15.58</b>	<b>32.70</b>	<b>97.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1140.44</b>	<b>1140.44</b>	<b>11.69:1</b>	<b>9537</b>
<b>AGRICULTURE &amp; ALLIED</b>													
5	Jammu and Kashmir State Agro Industries Development Corporation Limited	Agriculture Production	30-Jan-70	2.60	0.94	0.00	3.54	31.35	0.00	2.77	34.12	9.64:1  (7.63:1)	NA
6	Jammu and Kashmir State Horticultural Produce Marketing and Processing Corporation Limited	Agriculture Production	10-Apr-78	6.00	3.20	0.00	9.20	23.32	0.00	0.00	23.32	2.53:1 (1.92:1)	268
<b>Sector wise total</b>				<b>8.60</b>	<b>4.14</b>	<b>0.00</b>	<b>12.74</b>	<b>54.67</b>	<b>0.00</b>	<b>2.77</b>	<b>57.44</b>	<b>4.51:1</b>	<b>268</b>
<b>INFRASTRUCTURE</b>													
7	Jammu and Kashmir Small Scale Industries Development Corporation Limited	Industry & Commerce	28-Nov-75	3.12	0	0	3.12	8.83	0	0	8.83	2.83:1 (2.73:1)	303
8	Jammu and Kashmir State Industrial Development Corporation Limited	Industry & Commerce	17-Mar-69	17.65	0.00	0.00	17.65	0.00	0.00	0.00	0.00	0 (0.46:1)	520
9	Jammu and Kashmir Projects Construction Corporation Limited	Public Works	22-May-65	1.53	0.00	0.00	1.53	0.00	0.00	0.00	0.00	0	
10	Jammu and Kashmir Police Housing Corporation Limited	Home	26-Dec-97	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0	76
<b>Sector wise total</b>				<b>24.30</b>	<b>0.00</b>	<b>0.00</b>	<b>24.30</b>	<b>8.83</b>	<b>0.00</b>	<b>0.00</b>	<b>8.83</b>	<b>0.36:1</b>	<b>899</b>



(Figures in column 5 (a) to 6 (c) are Rs. in crore)

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital <sup>5</sup>		Loans** outstanding at the close of 2012-13		Debt equity ratio for 2012-13 (Previous year)	Manpower (No. of employees) (as on 31.3.2013)				
				State Government	Central Government	State Government	Central Government			Others	Total		
-1	-2	-3	-4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	-7	-8	
<b>MANUFACTURING</b>													
11	Jammu and Kashmir Industries Limited	Industry & Commerce	4-Oct-60	16.27	0.00	0.00	16.27	0.00	371.59	0.00	371.59	22.83:1 (21.85:1)	838
12	Jammu and Kashmir Handicrafts (Sales and Export) Development Corporation Limited	Industry & Commerce	6-Jun-70	7.08	0.89	0.00	7.97	1.40	84.95	0.00	86.35	10.77:1 (10.77:1)	280
13	Jammu and Kashmir State Handloom Development	Industry & Commerce	29-Jun-81	3.50	1.50	0.00	5.00	0.00	98.27	0.00	98.27	19.65:1 (18:1)	198
14	Jammu and Kashmir Cements Limited	Industry & Commerce	24-Dec-74	46.77	0.00	0.00	46.77	12.23	4.96	0.00	17.19	0.38:1 (0.47:1)	763
15	Jammu and Kashmir Minerals Limited	Industry	5-Feb-60	8.00	0.00	0.00	8.00	0.00	364.43	0.00	364.43	45.55:1 (42.97:1)	896
<b>Sector wise total</b>				<b>81.62</b>	<b>2.39</b>	<b>0.00</b>	<b>84.01</b>	<b>0.00</b>	<b>924.20</b>	<b>13.63</b>	<b>937.83</b>	<b>11.16:1</b>	<b>2975</b>
<b>POWER</b>													
16	Jammu and Kashmir State Power Development Corporation Limited	Power Development	16-Feb-95	5.00	0.00	0.00	5.00	0.00	0.00	1720.27	1720.27	344.05:1 (346.61:1)	2934
17	Chenab Valley Power Projects Pvt. Ltd. (Deemed Government Company)	Power Development	10-Oct-08	0.00	0.00	122.55	122.55	0.00	0.00	0.00	0.00	0	162
<b>Sector wise total</b>				<b>5.00</b>	<b>0.00</b>	<b>122.55</b>	<b>127.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1720.27</b>	<b>1720.27</b>	<b>13.47:1</b>	<b>3096</b>
<b>SERVICES</b>													
18	Jammu and Kashmir State Tourism Development Corporation Limited	Tourism	13-Feb-70	23.51	0.00	0.00	23.51	0.00	4.26	0.00	4.26	0.18:1 (0.18:1)	916
19	Jammu and Kashmir State Cable Car Corporation Limited	Tourism	28-Nov-88	23.57	0.00	0.00	23.57	0.00	0.00	0.00	0.00	0	108
<b>Sector wise total</b>				<b>47.08</b>	<b>0.00</b>	<b>0.00</b>	<b>47.08</b>	<b>0.00</b>	<b>4.26</b>	<b>0.00</b>	<b>4.26</b>	<b>0.09:1</b>	<b>1024</b>
<b>LABOUR &amp; EMPLOYMENT</b>													
20	Jammu and Kashmir State Overseas Employment Corporation Limited	Finance	10-Oct-10	4.27	0.00	0.00	4.27	0.00	0.00	0.00	0.00	0:1 (0.00:1)	0
<b>Sector wise total</b>				<b>4.27</b>	<b>0.00</b>	<b>0.00</b>	<b>4.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0:1</b>	<b>0</b>
<b>Total A (All sector wise working Government companies)</b>				<b>220.11</b>	<b>22.11</b>	<b>155.25</b>	<b>397.47</b>	<b>0.00</b>	<b>991.96</b>	<b>2877.11</b>	<b>3869.07</b>	<b>9.73:1</b>	<b>17799</b>

(Figures in column 5 (a) to 6 (c) are Rs. in crore)

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital <sup>5</sup>			Loans <sup>**</sup> outstanding at the close of 2012-13			Debt equity ratio for 2012-13 (Previous year)	Manpower (No. of employees) (as on 31.3.2013)		
				State Government	Central Government	Others	State Government	Central Government	Others			Total	
-1	-2	-3	-4	5 (a)	5 (b)	5 (c)	5 (d)	5 (e)	6 (a)	6 (b)	6 (c)	-7	-8
<b>B. Working Statutory corporations</b>													
<b>FINANCE</b>													
1	Jammu and Kashmir State Financial Corporation	Finance	2-Dec-59	69.47	0.00	21.51	90.98	17.67	0.00	0.00	17.67	0.19:1 (0.00:1)	219
<b>Sector wise total</b>				<b>69.47</b>	<b>0.00</b>	<b>21.51</b>	<b>90.98</b>	<b>17.67</b>	<b>0.00</b>	<b>0.00</b>	<b>17.67</b>	<b>0.19:1</b>	<b>219</b>
<b>AGRICULTURE &amp; ALLIED</b>													
2	Jammu and Kashmir State Forest Corporation Limited	Forest	1-Jul-79	9.03	0.00	0.00	9.03	97.52	0.00	0.00	97.52	10.8:1 (4.47:1)	3218
<b>Sector wise total</b>				<b>9.03</b>	<b>0.00</b>	<b>0.00</b>	<b>9.03</b>	<b>97.52</b>	<b>0.00</b>	<b>0.00</b>	<b>97.52</b>	<b>10.8:1</b>	<b>3128</b>
<b>SERVICES</b>													
3	Jammu and Kashmir State Road Transport Corporation	Transport	1-Sep-76	155.60	15.01	0.00	170.61	463.29	0.00	0.00	463.29	4.18:1 (4:1)	2932
<b>Sector wise total</b>				<b>155.60</b>	<b>15.01</b>	<b>0.00</b>	<b>170.61</b>	<b>463.29</b>	<b>0.00</b>	<b>0.00</b>	<b>463.29</b>	<b>2.72:1</b>	<b>2932</b>
<b>Total B (All sector wise working Statutory corporations)</b>				<b>234.10</b>	<b>15.01</b>	<b>21.51</b>	<b>270.62</b>	<b>578.48</b>	<b>0.00</b>	<b>0.00</b>	<b>578.48</b>	<b>2.14:1</b>	<b>6279</b>
<b>Grand Total (A + B)</b>				<b>454.21</b>	<b>37.12</b>	<b>176.76</b>	<b>668.09</b>	<b>1570.44</b>	<b>0.00</b>	<b>2877.11</b>	<b>4447.55</b>	<b>6.66:1</b>	<b>24078</b>
<b>C. Non working Government companies</b>													
<b>MANUFACTURING</b>													
1	Tawi Scooters Limited	Industries and Commerce	15-Dec-76	0.80	0.00	0.00	0.80	0.83	0.00	0.00	0.83	(1.04:1)	NA
2	Himalyan Wool Combers Limited	Industries and Commerce	24-Jan-78	1.37	0.00	0.00	1.37					Information not available.	
<b>Sector wise Total</b>				<b>2.17</b>	<b>0.00</b>	<b>0.00</b>	<b>2.17</b>	<b>0.83</b>				<b>0.83</b>	
<b>MISCELLANEOUS</b>													
3	Jammu and Kashmir State Handloom Handicrafts Raw Material Supplies Organisation Limited (a subsidiary of Himalyan Wool Combers Limited)	Industries and Commerce	29-Nov-91	0.40	0.00	0.00	0.40					Information not available.	
<b>Sector wise total</b>				<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.40</b>	<b>0.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.83</b>	<b>0.32:1</b>	<b>0</b>
<b>Total C (All sector wise non working Government companies)</b>									<b>0.00</b>	<b>0.00</b>	<b>0.83</b>		
<b>D. Non working Statutory corporations</b>													
<b>Total D (All sector wise non working Statutory corporations)</b>													
<b>Grand Total (A + B + C + D)</b>				<b>456.78</b>	<b>37.12</b>	<b>176.76</b>	<b>670.66</b>	<b>1571.27</b>	<b>0.00</b>	<b>2877.11</b>	<b>4448.38</b>	<b>6.63:1</b>	<b>24078</b>

<sup>5</sup> Paid-up capital includes share application money.

<sup>\*\*</sup> Loans outstanding at the close of 2012-13 represent long-term loans only and includes Interest. Figures based on data furnished by the PSUs.

Appendix 3.3

Statement showing grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and loans converted into equity during the year and guarantee commitment at the end of March 2013  
(Referred to in paragraph 3.4.1)

Sl. No.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year <sup>@</sup>		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Issued	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
-1	-2	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
<b>A. Working Government Companies</b>													
FINANCE													
1	Jammu and Kashmir Bank Limited	0	0	0	0	0	0	0	0	0	0	0	0
2	JKB Financial Services Limited	0	0	0	0	0	0	0	0	0	0	0	0
3	Jammu and Kashmir Scheduled castes, Scheduled Tribes and Other Back-ward Classes Development Corporation Limited	1	3.04	0	0.70	0	0.70	12.34	39.98	0	0	0	0
4	Jammu and Kashmir State Women's Development Corporation Limited	1	1.7	0	0	0	(Grants)	2.40	11.50	0	0	0	0
	<b>Sector wise total</b>	<b>2</b>	<b>4.74</b>	<b>0</b>	<b>0.7</b>	<b>0</b>	<b>0.70</b>	<b>14.74</b>	<b>51.48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
AGRICULTURE & ALLIED													
5	Jammu and Kashmir State Agro Industries Development Corporation Limited	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Jammu and Kashmir State Horticultural Produce Marketing and Processing Corporation Limited	0.00	3.50	0.00	1.37	0.00	1.37	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sector wise total</b>	<b>0.00</b>	<b>4.50</b>	<b>0.00</b>	<b>1.37</b>	<b>0.00</b>	<b>1.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
INFRASTRUCTURE													
7	Jammu and Kashmir Small Scale Industries Development Corporation Limited	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Jammu and Kashmir State Industrial Development Corporation Limited	0.00	0.00	6.88	11.27	0.00	18.15	0.00	0.00	0.00	0.00	0.00	0.00

Sl. No.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year			Guarantees received during the year and commitment at the end of the year <sup>@</sup>		Waiver of dues during the year				
		Equity	Loans	Central Government	State Government	Others	Total	Issued	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
-1	-2	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
9	Jammu and Kashmir Projects Construction Corporation Limited	0	0	0	0	0	0.00	0	0	0	0	0	0.00
10	Jammu and Kashmir Police Housing Corporation Limited	0	0	0	0	0	0.00	0	0	0	0	0	0.00
<b>Sector wise total</b>		<b>0.00</b>	<b>0.00</b>	<b>6.88</b>	<b>12.27</b>	<b>0.00</b>	<b>19.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CONSTRUCTION</b>													
11	Jammu and Kashmir Industries Limited	0.00	4.02	0.00	4.63 (Grants)	0.00	4.63 (Grants)	0.00	0.00	0.00	0.00	0.00	0.00
12	Jammu and Kashmir Handicrafts (Sales and Export) Development Corporation Limited	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00
13	Jammu and Kashmir State Handloom Development Corporation Limited	0.00	2.00	0.00	3.50 (Grants)	0.00	3.50 (Grants)	0.00	0.42	0.00	0.00	0.00	0.00
14	Jammu and Kashmir Cements Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Jammu and Kashmir Minerals Limited	0.00	1.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sector wise total</b>		<b>0.00</b>	<b>9.34</b>	<b>0.00</b>	<b>8.13</b>	<b>0.00</b>	<b>8.13</b>	<b>0.00</b>	<b>1.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>POWER</b>													
16	Jammu and Kashmir State Power Development Corporation Limited	0.00	0.00	7.77 (Subsidy)	0.00	0.00	7.77 (Subsidy)	2179.23	1720.27	0.00	0.00	0.00	0.00
17	Chenab Valley Power Projects Pvt. Ltd. (Deemed Government Company)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sector wise total</b>		<b>0.00</b>	<b>0.00</b>	<b>7.77 (Subsidy)</b>	<b>0.00</b>	<b>0.00</b>	<b>7.77 (Subsidy)</b>	<b>2179.23</b>	<b>1720.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SERVICES</b>													
18	Jammu and Kashmir State Tourism Development Corporation Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sl. No.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year <sup>6</sup>		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Issued	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
-1	-2	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
19	Jammu and Kashmir State Cable Car Corporation Limited	0.00	0.00	0.00	7.76 (Grants)	0.00	7.76 (Grants)	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sector wise total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.76 (Grants)</b>	<b>0.00</b>	<b>7.76 (Grants)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>LABOUR &amp; EMPLOYMENT</b>													
20	Jammu and Kashmir State Overseas Employment Corporation Limited	0	0.00	0	0.00 (Grants)	0	0.00 (Grants)	0	0.00	0	0	0	0.00
<b>Sector wise total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total A (All sector wise working Government companies)</b>		<b>2.00</b>	<b>18.58</b>	<b>14.65 (Subsidy)</b>	<b>30.23 (Grants)</b>	<b>0.00</b>	<b>44.88 (Grants/ Subsidy)</b>	<b>2193.97</b>	<b>1773.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B. Working Statutory corporations</b>													
<b>FINANCE</b>													
1	Jammu and Kashmir State Financial Corporation#	0	17.50	0	0.00	0	0.00	0	7.00	11.42	0	0	11.42
<b>Sector wise total</b>		<b>0</b>	<b>17.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>7</b>	<b>11.42</b>	<b>0</b>	<b>0</b>	<b>11.42</b>
<b>AGRICULTURE &amp; ALLIED</b>													
2	Jammu and Kashmir State Forest Corporation Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sector wise total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SERVICES</b>													
3	Jammu and Kashmir State Road Transport Corporation	5.00	40.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
<b>Sector wise total</b>		<b>5.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total B (All sector wise working Statutory corporations)</b>		<b>5.00</b>	<b>57.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.00</b>	<b>11.42</b>	<b>0.00</b>	<b>0.00</b>	<b>11.42</b>
<b>Grand Total (A + B)</b>		<b>7.00</b>	<b>76.08</b>	<b>14.65 (Subsidy)</b>	<b>30.23 (Grants)</b>	<b>0.00</b>	<b>44.88 (Grants/ Subsidy)</b>	<b>2193.97</b>	<b>1786.57</b>	<b>11.42</b>	<b>0.00</b>	<b>0.00</b>	<b>11.42</b>

Sl. No.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year <sup>(a)</sup>		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Issued	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
-1	-2	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
<b>C. Non working Government companies</b>													
<b>MANUFACTURING</b>													
1	Tawi Scooters Limited	Information not available		0	0	0	0	0	0	0	0	0	0
2	Himalyan Wool Combers Limited	Information not available		0	0	0	0	0	2.83	0	0	0	0
<b>Sector wise total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MISCELLANEOUS</b>													
3	Jammu and Kashmir State Handloom Handicrafts Raw Material Supplies Organisation Limited (a subsidiary of Himalyan Wool	Information not available		0	0	0	0	0	0.40	0	0	0	0
<b>Sector wise total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total C (All sector wise non working Government companies)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. Non working Statutory corporations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total D (All sector wise non working Statutory corporations)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total (A + B + C + D)</b>		<b>7.00</b>	<b>76.08</b>	<b>14.65 (Subsidy)</b>	<b>30.23 (Grants)</b>	<b>0.00</b>	<b>44.88 (Grants/ Subsidy)</b>	<b>2193.97</b>	<b>1789.80</b>	<b>11.42</b>	<b>0.00</b>	<b>0.00</b>	<b>11.42</b>

Note: 1. Except in respect of Companies which finalised their accounts for the current year, figures are provisional and as given by the Companies/Corporations.

2. Non-Working Companies/Corporations include Companies under Merger/Liquidation/Closure/Abolition.

3. Guarantee Commitment at the end of the year is a sum of Principal and interest.

# Jammu and Kashmir State Finacial Corporation has intimated that the Corporation has included Rs. 2600.00 lakh in the paid up capital during the year 2012-13, the amount of which has been released by the State Govt during the years 2010-11(Rs. 2100.00 lakh) and 2011-12 (Rs. 500.00 lakh) for repayment of liabilities on account of Bonds. This amount has been included in the paid up capital as per the decision of the Board of Directors and the sanctions in respect of these sums have not been modified by the State Govt. This amount has not been taken into account in the paid up Statement.

Appendix-3.4

(Reference: Paragraph: 3.7.4)

Statement showing investment made by the State Government in PSUs, whose accounts are in arrears

(₹ in crore)

S.No	Name of the Company/ Corporation	Year up to which accounts finalized	Paid-up capital as per the latest finalized account	Investment made by the State Government during the years (up to 2012-13) for which accounts are in arrears				Total
				Equity	Loans	Grants	Subsidy	
<b>(A-Working Government Companies)</b>								
				Equity	Loans	Grants	Subsidy	Total
1	J&K State Agro Industries Development Corporation Limited	1997-98	1.96	Nil	7.28	3.22	0.43	10.93
2	J&K State Horticultural Produce Marketing and Processing Corporation Limited	1996-97	9.20	Nil	13.79	4.23	Nil	18.02
3	J&K State Handloom Development Corporation Limited	1999-2000	3.00	2.21	25.79	13.78	0.28	42.06
4	J&K Handicrafts (Sale and Export) Development Corporation Limited	1997-98	5.05	2.38	21.89	1.66	Nil	25.93
5	J&K Industries Limited	2005-06	16.27	Nil	64.50	10.77	Nil	75.27
6	J&K Small Scale Industries Development Corporation Limited	1994-95	3.12	Nil	0.80	11.90	0.32	13.02
7	J&K State Industrial Development Corporation Limited	2006-07	17.65	Nil	8.00	123.99	0.00	131.99
8	J&K Minerals Limited	1995-96	8.00	Nil	63.76	Nil	Nil	63.76
9	J&K Cements Limited	2005-06	15.00	12.27	Nil	Nil	Nil	12.27
10	J&K State Power Development Corporation Limited	2009-10	5.00	Nil	440.00	288.17	7.77	735.94
11	J&K State Tourism Development Corporation Limited	2009-10	15.96	Nil	Nil	6.95	Nil	6.95
12	J&K State Cable Car Corporation Limited	2009-10	25.00	Nil	Nil	20.52	Nil	20.52
13	J&K Scheduled castes, Scheduled Tribes and Other Back-ward Classes Development Corporation Limited	1996-97	9.28	10.68	6.69	4.83	3.54	25.74
14	J&K State Women's Development Corporation Limited	2004-05	3.56	5.75	12.59	5.07	Nil	23.41
15	J&K State Overseas Employment Corporation limited	Nil	1.35	1.35	Nil	2.92	Nil	4.27
	<b>Total (A):</b>			<b>34.64</b>	<b>665.09</b>	<b>498.01</b>	<b>12.34</b>	<b>1210.08</b>
<b>(B) Working Statutory Corporations</b>								
16	J&K State Road Transport Corporation	2009-10	160.15	10.00	70.00	Nil	Nil	80.00
17	J&K State Financial Corporation Limited	2010-11	64.55	Nil	43.50	44.00	Nil	87.50
	<b>Total (B)</b>			<b>10.00</b>	<b>113.50</b>	<b>44.00</b>	<b>0.00</b>	<b>167.50</b>
	<b>Total (A)+(B)</b>			<b>44.64</b>	<b>778.59</b>	<b>542.01</b>	<b>12.34</b>	<b>1377.58</b>

(Figures based on the data furnished by the PSUs from time to time subject to reconciliation and as incorporated in the Audit Reports of the respective years ).

**Appendix 4.1**

**Details of increase/decrease in number of BPL households  
[Referred to in Paragraph: 4.2 (ii)]**

Sl. No.	Name of the Project	BPL HHs as per original sanctions	BPL HHs as per revised sanctions
1	Udhampur	47962	10971
2	Kupwara	5308	6000
3	Srinagar	3748	2242
4	Budgam	1519	2811
5	Anantnag	12183	13062
6	Pulwama	8331	6599
7	Doda	28031	8404
8	Rajouri	5127	5127



## Appendix 4.2

**STATEMENT SHOWING BRANCH- WISE TARGETS AND ACHIEVEMENTS OF RECOVERY  
FOR THE PERIOD 2008-09 TO 2012-13  
(Referred to in Paragraph: 4.3.2.1)**

BRANCH	2008-09			2009-10			2010-11			2011-12			2012-13		
	T	A	S (%)	T	A	S (%)	T	A	S (%)	T	A	S (%)	T	A	S (%)
LBO SRINAGAR	1443.00	373.50	74.12	1092.00	633.97	41.85	700.00	483.11	30.99	1510.00	622.30	58.78	850.00	600.11	29.40
BUDGAM	210.00	107.28	48.90	200.00	189.98	5.00	200.00	137.35	31.33	165.00	140.12	15.07	200.00	194.81	2.60
ANANTNAG	196.49	49.61	74.75	86.93	77.47	10.88	99.96	49.42	50.56	120.00	100.57	16.20	120.00	128.36	Nil
BARAMULLA	200.00	98.67	50.66	213.20	203.23	4.68	200.00	105.60	47.20	360.00	131.67	63.46	195.00	157.82	19.07
PULWAMA	396.50	189.34	52.25	212.00	155.81	26.50	200.00	152.07	24.00	180.00	165.75	7.92	210.00	185.10	11.85
KUPWARA	80.00	43.66	45.43	80.00	63.36	20.80	120.00	41.58	85.34	140.00	48.12	65.63	120.00	73.70	38.59
KARGIL	50.00	69.05	Nil	50.00	68.94	Nil	60.00	60.82	Nil	100.00	114.16	Nil	85.00	133.22	Nil
LEH	90.00	44.18	50.90	90.00	87.18	3.13	100.00	45.86	54.14	120.00	102.80	14.33	120.00	127.76	Nil
LBO JAMMU	1349.52	490.83	63.63	808.92	503.52	37.75	600.00	277.26	53.79	700.00	185.33	73.52	675.00	284.89	57.80
UDHAMPUR	100.00	27.55	72.45	100.00	18.92	81.08	100.00	39.64	60.36	77.00	73.13	5.00	150.00	237.72	Nil
KATHUA	100.00	36.93	63.07	100.00	17.40	82.60	122.00	30.76	74.78	150.00	19.50	87.00	200.00	88.94	55.53
RAJOURI	29.31	19.68	32.85	13.56	32.11	Nil	10.04	23.43	Nil	17.33	12.14	29.95	47.92	39.58	17.40
DODA	37.50	12.52	66.61	15.00	11.96	20.26	30.00	11.62	61.26	35.60	15.94	55.22	50.00	40.04	19.92
POONCH	100.00	1.66	98.34	100.00	13.92	86.08	122.00	5.58	95.43	150.00	13.98	90.68	80.00	74.54	6.83
<b>TOTAL</b>	<b>4382.32</b>	<b>1564.46</b>	<b>64.30</b>	<b>3161.61</b>	<b>2077.77</b>	<b>34.28</b>	<b>2664.00</b>	<b>1464.10</b>	<b>45.04</b>	<b>3824.93</b>	<b>1745.51</b>	<b>54.36</b>	<b>3102.92</b>	<b>2366.59</b>	<b>23.73</b>

T-Target  
A-Achievement  
S-Shortfall

## Appendix 4.3

**Statement showing the details of cases not identified as Loss Assets but settled under One time Settlement Scheme-2010  
(Referred to in Paragraph: 4.3.4)**

(₹ in lakh)

S. No.	Name of the borrower	Principal Amount Recovered	Amount Waved Off		Year of statement	Category
			Principal Amount	Interest Amount		
1.	New Gousia Printing Press, Srinagar	0.23	Nil	5.35	2009-10	D-III
2.	M./S Shalimar Joinery, Srinagar	1.42	Nil	8.73	2009-10	D-III
3.	M/S Glamour Guest House, Srinagar	0.81	Nil	43.69	2010-11	D-III
4.	M/S Muzaffar Enterprises, Srinagar	Nil	Nil	9.20	2010-11	D-III
5.	M/S J.K. Technos, Srinagar	25.21	Nil	126.04	2012-13	D-III
6.	M/S Prince Aluminium, Srinagar	12.37	Nil	24.37	2012-13	D-III
7.	M/S Lucky L.P.G. Gas Stove, Srinagar	10.66	Nil	8.72	2012-13	D-III
8,	M./s Agro Food Pulwama	21.63	Nil	51.19	2010-11	D-III
9.	M/s Shalimar Flour Mills Pulwama	29.39	Nil	117.25	2012-13	D-III
10.	M/S samya Foods, Jammu	37.26	Nil	33.19	2011-12	D-III
11.	M/S Associated Cylinder Samba	29.63	NIL	953.85	2012-13	D-III
12.	M/S Maa Durga Stone Crusher Jammu	12.85	Nil	36.09	2011-12	D-III
13.	M/S Umapati Hotel, Katra	26.81	Nil	45.23	2012-13	D-III
14.	M/S Bhawani Hotel ,Katra	58.90	Nil	202.49	2012-13	D-III
15.	M/S Shahi Chashma Srinagar	20.76	Nil	12.20	2009-10	D-III
16.	M/S Holiday Inn Patnitop	36.05	Nil	15.89	2010-11	D-III
17.	M/S Durbook	13.71	Nil	69.82	NA	D-III
<b>Total</b>		<b>337.69</b>		<b>1763.30</b>		