

APPENDIX-I

Statement showing the details of year-wise outstanding IRs/Paragraphs

(Reference : Paragraph 1.7.1; Page 10)

Year	IRs	Paras
1992-93	6	29
1993-94	34	89
1994-95	72	199
1995-96	157	397
1996-97	121	300
1997-98	158	523
1998-99	173	428
1999-2000	210	584
2000-01	186	516
2001-02	289	871
2002-03	294	735
2003-04	389	1,119
2004-05	579	1,906
2005-06	674	2,465
2006-07	724	2,810
2007-08	760	3,246
2008-09	662	2,567
2009-10	1,032	3,972
2010-11	1,111	4,921
2011-12	759	4,776
2012-13	552	3,414
2013-14	288	1,620
Total	9,230	37,487

APPENDIX-II
Details of Detailed Explanations pending as of 31 December 2013
(Reference : Paragraph 1.7.3; Page 10)

Sl. No.	Department	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Total
1	Co-operation	0	0	0	0	0	0	0	01	0	0	0	0	01
2	Education	0	0	0	0	0	0	0	0	0	0	01	01	02
3	Forest and Environment	0	0	0	0	0	0	0	0	0	01	0	01	02
4	Health and Family Welfare	0	0	0	0	0	0	0	0	0	01	01	0	02
5	Home	0	0	0	0	0	0	0	0	0	01	00	0	01
6	Home (Transport)	0	0	0	0	0	0	0	0	01	0	0	0	01
7	Labour and Employment	0	0	0	0	0	0	0	0	01	0	0	0	01
8	Panchayat, Rural Housing and Rural Development	0	0	0	0	0	0	0	01	01	01	01	0	04
9	Ports	0	0	0	0	0	0	0	0	0	0	0	01	01
10	Fisheries	0	0	0	0	0	0	0	0	0	0	01	0	01
11	Revenue	0	0	0	0	0	0	01	0	0	0	0	01	02
12	Roads and Buildings	0	0	0	0	0	0	0	01	01	0	01	01	04
13	Social Justice and Empowerment	0	0	0	0	0	0	0	01	01	01	0	0	03
14	Urban Development and Urban Housing	0	0	0	0	0	0	0	0	0	0	0	01	01
15	Water Resources	0	0	0	0	0	0	0	01	01	01	01	01	05
16	Water Supply	01	01	0	0	0	0	0	0	0	01	0	0	03
17	Youth Services and Cultural Activities	0	0	0	01	0	0	0	0	0	0	0	01	02
18	Science and Technology	0	0	0	0	01	0	0	0	0	0	01	0	02
19	General paragraphs	05	03	04	01	0	0	0	01	01	0	01	0	16
	Total	06	04	04	02	01	0	01	06	07	07	08	08	54

Note : 1) there are 28 departments in all.

2) Details shown against Sr.No. 19 General Paragraph refer to the common paragraph of general nature pertaining to various departments which formally remain pending until the Discussion/ Examination in all respect of all the Departments is Completed.

APPENDIX-III

**Paragraphs to be discussed by Public Account Committee as of 31 December 2013
(Reference : Paragraph 1.7.4; Page 10)**

Sl. No.	Department	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Total
1	Agriculture	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Co-operation	0	0	0	0	0	0	0	04	0	0	0	0	04
3	Education	0	0	0	0	0	0	0	01	01	02	03	01	08
4	Forest and Environment	0	0	0	0	0	0	0	0	0	01	0	01	02
5	Health and Family Welfare	0	0	0	0	0	0	0	0	0	01	03	0	04
6	Home	0	0	0	0	0	0	0	0	01	01	0	0	02
7	Home (Transport)	0	0	0	0	0	0	0	0	01	0	0	0	01
8	Energy and Petrochemicals	0	0	0	0	0	0	0	0	02	0	0	0	02
9	Labour and Employment	0	0	0	0	0	0	0	0	01	0	0	0	01
10	Panchayat, Rural Housing and Rural Development	0	0	0	0	0	0	0	01	02	01	02	0	06
11	Ports	0	0	0	0	0	0	0	02	01	0	0	01	04
12	Fisheries	0	0	0	0	0	0	0	01	0	0	01	0	02
13	Revenue	0	0	0	0	0	0	01	01	0	0	0	01	03
14	Roads and Buildings	0	0	0	0	0	0	0	03	06	0	05	02	16
15	Social Justice and Empowerment	0	0	0	0	0	0	0	02	01	01	0	0	04
16	Urban Development and Urban Housing	0	0	0	0	0	0	0	02	01	01	0	01	05
17	Water Resources	0	0	0	0	0	0	0	03	07	02	02	02	16
18	Water Supply	01	01	0	0	0	0	01	01	06	03	01	03	17
19	Youth Services and Cultural Activities	0	0	0	01	0	0	0	0	0	0	0	01	02
20	Science and Technology	0	0	0	0	02	0	0	0	0	0	01	0	03
21	General paragraphs	05	03	04	01	0	0	0	01	01	0	01	0	16
	Total	06	04	04	02	02	0	02	22	31	13	19	13	118

Note : 1) there are 28 departments in all.

2) Details shown against Sr. No. 21 General Paragraph refer to the common paragraph of general nature pertaining to various departments which formally remain pending until the Discussion/ Examination in all respect of all the Departments is Completed.

APPENDIX-IV

Statement showing details of prisons in the State

(Reference: Paragraph 2.1.2; Page 12)

Sr. No.	Types of prison	Name of Prison
1	Central Prison	Sabarmati (Ahmedabad)
2	Central Prison	Lajpore (Surat)
3	Central Prison	Rajkot
4	Central Prison	Vadodara
5	Special Prison	Palara (Bhuj)
6	Special Prison	Porbandar
7	Open Prison	Amreli
8	District Prison	Amreli
9	District Prison	Bhavnagar
10	District Prison	Jamnagar
11	District Prison	Junagadh
12	District Prison	Mehsana
13	District Prison	Nadiad
14	District Prison	Palanpur
15	Sub Prison	Bharuch
16	Sub Prison	Chhotaudepur
17	Sub Prison	Gondal
18	Sub Prison	Godhara
19	Sub Prison	Himatnagar
20	Sub Prison	Morbi
21	Sub Prison	Modasa
22	Sub Prison	Navsari
23	Sub Prison	Rajpipla
24	Sub Prison	Surendranagar

APPENDIX-V

Statement showing number of prisoners escaped during January 2008 to March 2013

(Reference: Paragraph 2.1.8.1; Page 19)

Year	Number of prisoners escaped from prison	Number of prisoners escaped from parole/ furlough/ intermediate bail	Number of prisoners escaped from police escorting	Total Number of prisoners escaped	Number of prisoners captured during the year	Number of prisoners died during the year
Number of prisoners escaped prior to 2008 and yet not traced	60	541	76	677	--	--
2008	06	236	27	269	165	05
2009	02	188	37	227	259	07
2010	--	50	22	72	278	04
2011	11	114	17	142	121	04
2012	01	97	18	116	101	05
2013 (Up to 03/2013)	--	34	03	37	23	01
Total	80	1,260	200	1,540	947	26

APPENDIX-VI

Statement showing the details of prohibited items seized from the test-checked prisons during the period 2008-13

(Reference : Paragraphs 2.1.8.2 and 2.1.10.2; Pages 20 and 21)

Name of Prison	Name of Item recovered	2008-09	2009-10	2010-11	2011-12	2012-13	Total
Lajpore CP	Mobile	--	--	02	06	02	10
	cash, cigarettes, tobacco, etc.	--	02	04	07	40	53
Sabarmati CP	Mobile	08	12	02	02	03	27
	cash, cigarettes, tobacco, etc.	15	18	12	14	10	69
Vadodara CP	Mobile	16	16	32	64	41	169
	cash, cigarettes, tobacco, etc.	21	10	05	14	19	69
Palara Special Prison	Mobile	--	02	05	03	01	11
	cash, cigarettes, tobacco, etc.	--	--	--	10	08	18
Junagadh DP	Mobile	--	01	--	01	01	03
	cash, cigarettes, tobacco, etc.	--	51	10	09	37	107
Palanpur DP	Mobile	--	01	--	01	--	02
	cash, cigarettes, tobacco, etc.	02	01	01	01	02	07
Godhara Sub Prison	Mobile	--	--	--	--	--	00
	cash, cigarettes, tobacco, etc.	--	--	--	--	--	00
Navsari Sub Prison	Mobile	--	--	--	--	01	01
	cash, cigarettes, tobacco, etc.	01	01	--	01	02	05
Total (Mobile)							223
Total (cash, cigarettes, tobacco, etc.)							328
Grant Total							551

APPENDIX-VII

Statement showing details of capacity in prisons, number of prisoners lodged and extent of overcrowding in various prisons as on March 2003 *vis-a-vis* March 2013

(Reference: Paragraph 2.1.11.1; Page 24)

Sr. No.	Name of Prison	March 2003			March 2013		
		Authorised Capacity	Prisoners lodged	Percentage of over-crowding	Authorised Capacity	Prisoners lodged	Percentage of over-crowding
1	Sabarmati	1,714	2,801	63	2,646	2,921	10
2	Vadodara	795	1,707	115	1,101	1,827	66
3	Rajkot	212	814	284	1,232	1,198	(-) 03
4	Surat (Lajpore)	260	986	279	2,967	1,543	(-) 48
5	Amreli	90	122	36	264	173	(-) 34
6	Bhavnagar	320	399	25	320	367	15
7	Jamnagar	240	572	138	466	476	02
8	Junagadh	264	482	83	265	438	65
9	Mehsana	124	146	18	244	245	00
10	Nadiad	275	368	34	275	289	05
11	Palanpur	124	212	71	268	308	15
12	Bhuj (Palara)	114	--	--	530	407	(-) 23
13	Porbandar	120	146	22	120	113	(-) 06
14	Bharuch	165	292	77	205	204	00
15	Chhotaudepur	107	108	01	107	50	(-) 53
16	Gondal	--	--	--	150	141	(-) 06
17	Godhara	100	185	85	165	137	(-) 17
18	Himatnagar	92	149	62	123	122	00
19	Morbi	72	69	(-) 04	176	117	(-) 34
20	Modasa	--	--	--	105	50	(-) 52
21	Navsari	100	271	171	230	322	40
22	Rajpipla	64	78	22	94	32	(-) 66
23	Surendranagar	97	176	81	125	239	91
24	Amreli Open Prison	40	27	(-) 33	40	15	(-) 63
Total		5,489	10,110	84	12,218	11,734	(-) 04

APPENDIX-VIII
Statement showing details of capacity in prisons, number of prisoners lodged and extent of overcrowding in various prisons during 2008-09 to 2012-13
(Reference: Paragraph 2.1.11.1; Page 24)

Sr. No.	Name of Prison	March 2009		March 2010		March 2011		March 2012		March 2013	
		Authorised Capacity	Prisoners lodged	Authorised Capacity	Prisoners lodged	Authorised Capacity	Prisoners lodged	Authorised Capacity	Prisoners lodged	Authorised Capacity	Prisoners lodged
1	Sabarmati	1,956	3,993	1,956	3,766	2,646	3,420	2,646	3,151	2,646	2,921
2	Vadodara	795	2,380	795	2,399	955	2,260	955	2,216	1,101	1,827
3	Rajkot	212	611	212	563	1,232	591	1,232	646	1,232	1,198
4	Surat (Lajpore)	365	995	350	1,139	350	1,011	2,967	1,105	2,967	1,543
5	Amreli	90	182	90	221	90	162	264	184	264	173
6	Bhavnagar	320	342	320	315	320	342	320	344	320	367
7	Jamnagar	320	427	320	518	466	549	466	492	466	476
8	Junagadh	265	455	265	430	265	391	265	400	265	438
9	Mehsana	124	229	124	266	244	188	244	205	244	245
10	Nadiad	275	422	275	459	275	343	275	270	275	289
11	Palanpur	268	362	268	394	268	350	268	301	268	308
12	Bhuj (Palara)	68	129	530	365	530	429	530	437	530	407
13	Porbandar	120	154	120	145	120	142	120	142	120	113
14	Bharuch	205	246	205	244	205	207	205	234	205	204
15	Chottaudepur	107	103	107	61	107	80	107	69	107	50
16	Gondal	100	111	150	132	165	97	150	83	150	141
17	Godhara	141	186	141	196	165	217	165	229	165	137
18	Himatnagar	123	121	123	178	123	184	123	171	123	122
19	Morbi	176	272	176	70	176	77	176	75	176	117
20	Modasa	100	47	100	62	100	57	100	46	105	50
21	Navsari	230	218	230	245	230	266	230	297	230	322
22	Rajpipla	94	46	94	00 ¹	94	38	94	25	94	32
23	Surendranagar	125	219	125	277	125	256	125	233	125	239
24	Amreli Open Prison	40	20	40	19	40	18	40	19	40	15
Total		6,619	12,270	7,116	12,464	9,291	11,675	12,067	11,374	12,218	11,734

¹ Prison was under repair

APPENDIX-IX

Statement showing delay in commencement of Video Conferencing System between Prisons and Courts in the State

(Reference: Paragraph 2.1.12.1; Page 27)

Sr. No.	Name of Prison and Court	Date of order for establishment of VCS	Targeted date of commencement	Actual date of commencement of VCS	Reasons for delay in commencement of VCS
1	Sabarmati CP – Ghee Kanta Court	02-11-2004	31-03-2005	02-12-2008	Studio rooms were completed at both places in August 2005 but equipment at Sabarmati studio was delayed by Science and Technology Department (S&TD) for three years upto 2008.
2	Sabarmati CP – Mirzapur Court	02-11-2004	31-03-2005	2010	Studio rooms and equipment were delayed by GSPHCL and S&TD respectively.
3	Sabarmati CP – Old High (SIT) Court	21-08-2009	June 2010	06-03-2013	Studio room at Sabarmati were completed by GSPHCL in October 2010, but equipment were delayed by S&TD. VCS was commenced after the Hon'ble High Court's instruction in February 2013.
4	Lajpore CP – Surat Court	02-11-2004	31-03-2005	05-03-2013	Expenditure on construction of one room (₹ 4.52 lakh) and generator set installed (₹ 7.58 lakh) at Surat DP (January 2009) became wasteful due to non-supply of equipment by S&TD and thereafter shifting (April 2012) of prison at Lajpore.
5	Palara Special Prison – Bhuj Court	02-11-2004	31-03-2005	07-03-2013	Studio rooms and equipment were ready in 2008 but due to delay in providing GSWAN connectivity by S&TD, the VCS was started in March 2013.
6	Junagadh DP – Junagadh Court	02-11-2004	31-03-2005	01-09-2008	Reasons for delay were not furnished by IGP office.

APPENDIX-X

Statement showing performance of industries (targets, production and sales)
during 2008-13 in two Central Prisons
(Reference: Paragraph 2.1.14.1; Page 29)

(₹ in crore)

Year	Target for production	Annual production	Sales during the year
Sabarmati CP			
2008-09	3.24	2.78	2.37
2009-10	3.73	3.59	2.84
2010-11	3.85	3.67	2.95
2011-12	3.86	4.91	3.90
2012-13	4.90	5.03	3.78
Total	19.58	19.98	15.84
Vadodara CP			
2008-09	2.36	2.54	2.17
2009-10	2.72	2.11	2.09
2010-11	2.17	1.93	1.76
2011-12	2.17	2.48	2.05
2012-13	2.48	3.08	2.07
Total	11.90	12.14	10.14

APPENDIX–XI

Statement showing technical posts in prison industries and their vacancy position in Sabarmati CP and Vadodara CP

(Reference: Paragraph 2.1.14.1; Page 29)

Name of post	Sanctioned post	Filled post	Vacant post	Vacant since
Sabarmati CP				
Factory Manager	01	01	00	---
Udhyod Jailor	02	02	00	---
Weaving Master	01	00	01	31-10-2012
Sales Manager	01	01	00	---
Carpentry Supervisor	01	00	01	03-10-2010
Carpentry Teacher	01	00	01	30-11-2004
Carpenter	01	00	01	01-07-2003
Loom Feater	01	00	01	31-08-2010
Sr. Tailor Master	01	00	01	---
Jr. Tailor Master	01	00	01	23-02-2001
Weaving Assistant	03	00	03	08-09-1998, 06-06-2003
Bakery Instructor	01	00	01	17-07-2006
Binder	01	01	00	---
Total	16	05	11	
Vadodara CP				
Press Manager	01	01	00	---
Factory Manager	01	00	01	31-12-2009
Udhyog Jailor	02	01	01	31-05-2009
Weaving Supervisor	01	00	01	30-04-2010
Chemical Supervisor	01	00	01	12-01-1998
Asstt. Chemical Supervisor	01	01	00	---
Sr. Tailor Master	01	00	01	Since sanctioned ²
Weaving Assistant	01	00	01	30-07-2005
Leather Teacher	02	00	02	10-12-1999
Carpentry Teacher	01	00	01	30-06-2002
Bakery Instructor	01	00	01	Since sanctioned ²
Proof Reader	01	01	00	---
Compositor	02	01	01	Since sanctioned ²
Machineman	02	00	02	06-05-2002 and 30-04-2004
Binder	03	01	02	Since sanctioned ²
Total	21	06	15	

² Records of date(s) when posts were sanctioned (those remained vacant) was not made available in Audit

APPENDIX-XII

Statement showing details of Internal Audit conducted in the Prisons during 2008-13

(Reference : Paragraph 2.1.16.5; Page 34)

Type of Prison	2008-09		2009-10		2010-11		2011-12		2012-13	
	Number of prison	Number of prison audited	Number of prison	Number of prison audited	Number of prison	Number of prison audited	Number of prison	Number of prison audited	Number of prison	Number of prison audited
Central Prison	2	2	2	1	2	2	4	-	4	-
District Prison	7	7	8	4	8	5	7	-	7	1
Special Prison	2	2	2	2	2	-	2	2	2	2
Open Prison	1	1	1	-	1	-	1	-	1	1
Sub Prison	12	12	11	8	11	4	10	3	10	3
Total	24	24	24	15	24	11	24	5	24	7

APPENDIX-XIII

**Year-wise allotment of grants and expenditure against it
(Reference : Paragraph 2.2.6.1; Page 38)**

Year	State plan		12 th Finance Commission		Centrally Sponsored Scheme		Total		Savings (Percentage)
	Grant received	Expenditure	Grant received	Expenditure	Grant received	Expenditure	Grant received	Expenditure	
Director of Archaeology									
2008-09	5.75	2.42	3.30	1.63	0.10	0.08	9.15	4.13	5.02(55)
2009-10	3.65	3.26	3.95	2.01	0.14	0.11	7.74	5.38	2.36(31)
2010-11	7.10	5.86	3.00	0.00	0.17	0.09	10.27	5.95	4.32(42)
2011-12	4.25	3.37	0.00	0.00	0.00	0.00	4.25	3.37	0.88(21)
2012-13	4.46	2.12	0.00	0.00	0.00	0.00	4.46	2.12	2.34(52)
Total	25.21	17.03	10.25	3.64	0.41	0.28	35.87	20.95	14.92(42)
Director of Museums									
2008-09	4.45	3.15	1.40	0.02	0.10	0.00	5.95	3.17	2.78(47)
2009-10	4.25	4.73	3.40	0.87	0.18	0.13	7.83	5.73	2.10(27)
2010-11	7.54	5.68	1.85	0.00	0.02	0.00	9.41	5.68	3.73(40)
2011-12	8.98	6.39	0.00	0.00	0.00	0.00	8.98	6.39	2.59(29)
2012-13	9.04	5.74	0.00	0.00	0.00	0.00	9.04	5.74	3.30(36)
Total	34.26	25.69	6.65	0.89	0.30	0.13	41.21	26.71	14.50(35)

(₹ in crore)

APPENDIX–XIV

Non-execution of conservation works at Polo group of monuments

(Reference : Paragraph 2.2.8.6; Page 43)

Jain Temple, Lakhena	Sarneshwer Temple, Abhapur	Shiv Panchayatan Temple, Aantarsuba	Jain temple No. 1,2,3,4, and Shiv Panchayatan No 2, Navdera
Landscaping except providing garden soil work	Landscaping except providing garden soil work	Laying of pipe lines for garden	Landscaping
Three phase electricity connection and lighting	Construction of Visitors shed	Arrangement for electricity	Construction of borewell
Construction of overhead tank	Construction of Visitors Information Centre	-	Construction of security cabin
Laying of pipe lines for drinking water	Electricity fittings in toilet blocks	-	Arrangement for electricity
	Construction of overhead tank	-	-

APPENDIX–XV

Status of Public Amenities

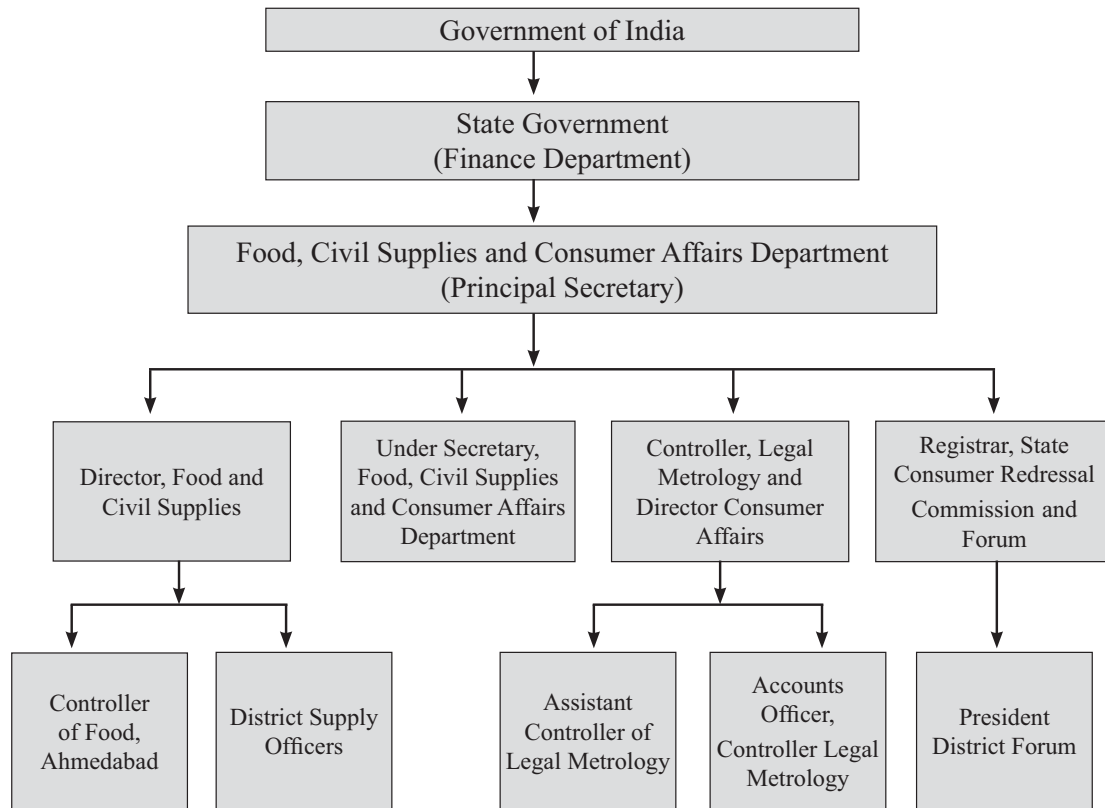
(Reference: Paragraph 2.2.16; Page 55)

Sr. No.	Amenities	Baroda Museum and Picture Gallery, Vadodara	Kachhh Museum, Bhuj	Watson Museum, Rajkot	Darbar Hall Museum, Junagadh	Sakkarbaugh Museum, Junagadh
1.	Ramp and wheel chair	Not provided	Provided	Not provided	Not provided	Not provided
2.	Drinking water facility	Provided	Provided	Provided	Provided	Provided
3.	Toilets	Provided	Not provided	Provided	Provided	Provided
4.	Guidebook/kiosks	Not provided	Not provided	Not provided	Provided	Not provided
5.	Tea/Coffee vending machines	Not provided	Not provided	Not provided	Not provided	Not provided
6.	Video show on LCD	Not provided	Not provided	Provided	Not provided	Not provided

APPENDIX–XVI

Fund flow chart of the Department

(Reference: Paragraph 2.3.6.1; Page 60)



APPENDIX–XVII

The details of budget, expenditure and savings/excess in respect of five HODs

(Reference: Paragraph 2.3.6.1; Page 61)

(₹ in lakh)

Year	Budget			Expenditure			Amount of Saving(-)/Excess(+) against budget and percentage in bracket	
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan
Principal Secretary office								
2008-09	17.00	224.30	241.30	0	235.74	235.74	-17.00 (100.00)	11.44 (5.10)
2009-10	524.97	303.00	827.97	519.41	320.12	839.53	-5.56 (1.06)	17.12 (5.65)
2010-11	617.56	368.10	985.66	536.46	438.56	975.02	-81.10 (13.13)	70.46 (19.14)
2011-12	385.35	338.36	723.71	333.78	331.32	665.10	-51.57 (13.38)	-7.04 (2.08)
2012-13	185.10	339.00	524.10	142.53	326.92	469.45	-42.57 (23.00)	-12.08 (3.56)
Total	1,729.98	1,572.76	3,302.74	1,532.18	1,652.66	3,184.84	-197.80 (11.43)	-79.90 (5.08)
Director, Food and Civil Supplies								
2008-09	2,627.38	16,650.64	19,278.02	2,568.51	16,768.40	19,336.91	-58.87 (2.24)	117.76 (0.71)
2009-10	6,016.29	20,202.56	26,218.85	7,317.21	17,477.44	24,794.65	1,300.92 (21.62)	-2,725.12 (13.49)
2010-11	8,355.42	19,752.17	28,107.59	8,305.61	18,802.67	27,108.28	-49.81 (0.60)	-949.50 (4.81)
2011-12	7,712.20	20,267.89	27,980.09	7,644.40	20,083.73	27,728.13	-67.80 (0.88)	-184.16 (0.91)
2012-13	6,963.45	22,491.60	29,455.05	6,734.74	22,298.02	29,032.76	-228.71 (3.28)	-193.58 (0.86)
Total	31,674.74	99,364.86	1,31,039.60	32,570.47	95,430.26	1,28,000.73	895.73 (2.83)	-3,934.60 (3.96)
Controller of Legal Metrology and Director of Consumer Affairs								
2008-09	290.00	707.59	997.59	206.74	713.16	919.90	-83.26 (28.71)	5.57 (0.79)
2009-10	586.76	1,089.24	1,676.00	397.44	1,191.16	1,588.60	-189.32 (32.27)	101.92 (9.36)
2010-11	746.66	1,121.00	1,867.66	699.31	1,155.65	1,854.96	-47.35 (6.34)	34.65 (3.09)
2011-12	415.98	1,221.10	1,637.08	395.16	1,256.65	1,651.81	-20.82 (5.01)	35.55 (2.91)
2012-13	487.33	1,316.30	1,803.63	460.94	1,331.72	1,792.66	-26.39 (5.42)	15.42 (1.17)
Total	2,526.73	5,455.23	7,981.96	2,159.59	5,648.34	7,807.93	-367.14 (14.53)	193.11 (3.54)
Registrar, State Consumer Disputes Redressal Commission								
2008-09	278.50	447.90	726.40	327.46	505.12	832.58	48.96 (17.58)	57.22 (12.78)
2009-10	1,069.29	843.54	1,912.83	925.44	743.26	1,668.70	-143.85 (13.45)	-100.28 (11.89)
2010-11	986.25	722.78	1,709.03	770.07	506.48	1,276.55	-216.18 (21.92)	-216.30 (29.93)
2011-12	847.62	378.11	1,225.73	782.04	355.28	1,137.32	-65.58 (7.74)	-22.83 (6.04)
2012-13	847.09	404.17	1,251.26	726.97	382.19	1,109.16	-120.12 (14.18)	-21.98 (5.44)
Total	4,028.75	2,796.50	6,825.25	3,531.98	2,492.33	6,024.31	-496.77 (12.33)	-304.17 (10.88)

APPENDIX-XVIII

Statement showing the details of allocation, opening stock, lifting and distribution of food grains
(Reference: Paragraph 2.3.7.2; Page 62)

Year	Cat-egory	Allocation by GOI		Opening Bal-ance		Lifting		Total Stock		Distribution		Shortfall in lifting against Allocation(3-5)		Shortfall in distribu-tion against Total stock (7-6)	
		Wheat	Rice	Wheat	Rice	Wheat	Rice	Wheat	Rice	Wheat	Rice	Wheat	Rice	Wheat	Rice
1	2	3	4	5	6	7	8	9							
2008-09	AAPL	210273	5218	6683	262	61607	5218	68290	5480	64596	3719	148666(71)	0(0)	3964(5)	1761(32)
	BPPL	343625	142844	476	1316	317047	123811	317523	125127	302614	136911	26578(8)	19033(13)	14909(5)	-11784(0)
	AAPY	184476	155604	-7137	961	180699	144901	173562	145862	163889	144310	3777(2)	10703(7)	9673(6)	1552(1)
2009-10	AAPL	796440	0	-17346	1761	303771	0	286425	1761	324489	211	492669(62)	0(0)	-38064(0)	1550(88)
	BPPL	308124	173844	14909	-11787	299596	157812	314505	146025	293126	158990	8528(3)	16032(9)	21379(7)	-12965(0)
	AAPY	184476	155604	9673	612	179509	150520	189182	151132	176211	149042	4967(3)	5084(3)	12971(7)	2090(1)
2010-11	AAPL	955728	39822	-55226	1550	618181	5259	562955	6809	624053	18337	337547(35)	34563(87)	-61098(0)	-11528(0)
	BPPL	450670	207102	21380	-12965	448899	192953	470279	179988	413232	184113	1771(0.4)	14149(7)	57047(12)	-4125(0)
	AAPY	184476	151968	12971	2091	183427	148007	196398	150098	168760	145719	1049(1)	3961(3)	27638(14)	4379(3)
2011-12	AAPL	1095105	0	-61163	-11528	416083	0	354920	-11528	445489	1193	679022(62)	0(0)	-90569(0)	-12721(0)
	BPPL	532927	246057	57048	-4123	513807	228268	570855	224145	527594	243111	19120(4)	17789(7)	43261(8)	-18966(0)
	AAPY	184476	155604	27638	4379	174834	153497	202472	157876	160541	138461	9642(5)	2107(1)	41931(21)	19415(12)
2012-13	AAPL	1194660	0	-99891	-12721	479066	0	379175	-12721	499159	0	715594(60)	0(0)	-119984(0)	-12721(0)
	BPPL	594771	268326	37731	-20903	594771	268326	632502	247423	564069	265105	0(0)	0(0)	68433(11)	-17682(0)
	AAPY	184476	155604	44319	23416	183967	150446	228286	173862	170002	142237	509(0.3)	5158(3)	58284(26)	31625(18)
Total		4252206	45040	6683	262	1878708	10477	1885591	10739	1957786	23460	2373498(56)	34563(77)	-72395(0)	-12721(0)
	BPPL	2230117	1038173	476	1316	2174120	971170	2174596	972486	2100635	988230	55997(3)	67003(6)	73961(3)	-15744(0)
	AAPY	922380	774384	-7137	961	902436	747371	895299	748332	839403	719769	19944(2)	27013(3)	55896(6)	28563(4)
Grand Total		7404703	1857597	22	2539	4955264	1729018	4955286	1731557	4897824	1731459	2449439(33)	128579(7)	57462(1)	98(0.006)

APPENDIX-XIX
Deficiencies found in Fair Price Shops
(Reference: Paragraph 2.3.7.6; Page 66)

Sr. No.	Name of FPS	Licence Number	Display Board not found	Food grains samples not displayed	Opening Stock of PDS items not displayed	Original Cash Memo of goods sold found	Less Stock found	Excess Stock found	Less Quantity Issued to beneficiaries
Valsad									
1	Atgam Seva Sahkari Mandali, Atgam	VAL-1/2005	✓	✓	✓	-	-	-	-
2	Dandi Sahkari Bhandar, Dandi	VAL-22/2005	-	✓	✓	-	-	-	-
3	Patel Maganbhai Gopalbhai, Gadriya	57/2005	-	-	-	-	-	-	-
4	Varshaben Dhansukhbhai Patel, Khadki	84/2005	-	-	-	-	-	-	-
5	Tukvada Vividh Seva Sahkari Mandali Ltd. Tukvada	56/2005	-	-	-	-	-	-	-
6	Taraben B Ahir, Dugara	76/2005	-	-	-	-	-	-	-
Anand									
7	Mahendrasingh Jasbhai Thakor, Dabhasi	285/99	✓	✓	✓	-	-	-	-
8	Mahendrasingh Dhanshyamsingh Cavda, Kapasi	145/09	✓	✓	✓	✓	-	-	-
9	The Bhadrans Seva Sahkari Mandali Ltd., Bhadrans	67/88	-	-	-	-	-	-	-
10	Shree Bhadrans Grahak Sahkari Bhandar Ltd. Bhadrans	100/81	-	-	-	-	✓	-	-
11	Varshaben Harishbhai Parmar	106/05	-	✓	✓	-	-	-	-
12	Dharmaj Seva Sahkari Mandali Ltd., Dharmaj	7/92	-	-	-	-	-	-	-
13	Tusharbhai M Suthar. Mehlav	56/05	-	-	✓	-	✓	-	-
Surendranagar									
14	Harisidhi Juth Mahila Adyogik Sahkari Mandali, Limbadi	51/05	-	✓	✓	-	-	✓	-
15	Natwarlal Parsottamas Soni, Kherva	R-21/88	-	-	-	-	-	-	✓
16	Makwana Ramjibhai Punjabhai	45/05	-	-	-	-	-	-	-
17	Shri Mayuri Mahila Bhachat Juth, Zezari	89/09	-	-	-	-	-	-	-
Panchmahals									
18	The Kalol Taluka Kharid Vechan Sangh Ltd., Vejalpur	51/05	-	-	-	-	✓	✓	-

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Sr. No.	Name of FPS	Licence Number	Display Board not found	Food grains samples not displayed	Opening Stock of PDS items not displayed	Original Cash Memo of goods sold found	Less Stock found	Excess Stock found	Less Quantity Issued to beneficiaries
19	N D Rathod, Khandeval	82/10	-	-	✓	-	✓	✓	-
20	Himatbhai Bhikhabhai, Halol	10/04	-	-	✓	-	✓	-	-
21	The Halol Taluka Sahkari Kharid Vechan Sangh Ltd., Arad	-	-	-	✓	-	-	-	-
22	Shah Jitendrakumar Ramanlal Deol	12/04	-	-	-	-	-	-	-
Narmada									
23	The Wagheli Vibhag Mota Kadni Seva Sahkari Mandali Ltd, Wagheli	5/2005	-	✓	✓	✓	✓	✓	-
24	Upendrakumar s Baria Namaria	26/05	-	✓	-	✓	-	-	✓
25	The Odambia Dudh Utpadak Sahkari Mandali Ltd, Odabia	15/2005	-	-	-	-	✓	-	✓
26	Girishchandra B. Pancholi., Daulatbazar	13/05	-	✓	-	-	✓	✓	-
27	The Bhadam Group Mota Kadni Seva Sahkari Mandali Ltd., Br.-1, Bhadam	19/05	-	✓	-	-	-	-	✓
28	The Rajpipala Group Co-Op. Multi Purpose Society Ltd.,	14/2005	✓	-	-	-	-	-	-
Dahod									
29	Atul V Desai, Jalod	J/84	-	-	-	✓	-	-	✓
30	The Khedwal Motakadni Kheti Visyak Vividh Karyakari Sahkari Mandali Ltd., Kadwal	J/24	-	-	✓	-	-	-	-
31	Jai Bhole Sakhi Mandal, Devjini Saraswani, Jalod	J/168	-	-	-	-	✓	✓	-
32	The Panch Mahal Aadiwasi Jangal Khanij Tatha Kheti Visyak Vikas Mandali, Dahod.	D/56	-	✓	-	-	-	✓	-
33	V. R. Katkad, Dahod	D/146	-	✓	✓	-	✓	✓	-
34	The Panchmahals Jilla Tribal Area Odhyogik Utpadak Sahkari Mandali, Dahod	D/69	-	-	-	-	✓	✓	-
Jamnagar									
35	Ajaiben Karsanbhai Chavda, Bhatia	52/05	-	-	-	✓	-	✓	-

Sr. No.	Name of FPS	Licence Number	Display Board not found	Food grains samples not displayed	Opening Stock of PDS items not displayed	Original Cash Memo of goods sold found	Less Stock found	Excess Stock found	Less Quantity Issued to beneficiaries
36	Salaya Machhimar Sahkari Mandali, Salaya	R/07	-	-	-	✓	-	-	✓
37	Kanjaria Nirmal Ratanshi, Kenedi	R-31/05	-	-	-	-	-	-	✓
Mehsana									
38	Thakar Jitendrakumar Nagarji, Acharasan	86/05	-	-	✓	-	-	-	-
39	Pilvai Seva Sahkari Mandali Ltd.-1, Pilvai	62/05	-	-	✓	-	-	-	-
40	Pilvai Seva Sahkari Mandali Ltd.-2, Pilvai		-	-	✓	-	-	✓	-
Ahmedabad City									
41	Sardarnagar Consumer Co-op. Society, Ellis Bridge	08101	-	✓	-	-	-	-	-
42	Patel Kokilaben Ramchandra, Ellis Bridge	08134	✓	✓	-	-	-	-	-
43	Sardaben Kanji Thakor, Ellis Bridge	17731	✓	✓	-	-	-	-	-
44	Udaysingh Devsingh Rajput, Dariyapur	09113	-	-	-	-	-	-	-
45	Mahavir Consumer Co-op Society, Asharwa	1106	✓	✓	✓	-	✓	-	-
46	Dabhi Bipinkumar Ramjibhai, Asharwa	01156	-	-	-	-	-	-	-
47	Ritaben Pravinkumar Shah, Asharwa	01147	-	✓	-	-	-	-	-
48	Patel Chadradeep Shankarlal, Maninagar	06145	-	✓	-	-	-	-	-
49	Jay Shree Ram Grahak Sahkari Bhandar Ltd., Maninagar	06144	-	-	-	-	-	-	-
50	Lauharprasad Rammagam Prajapati, Maninagar	06185	-	-	-	-	-	-	-
Kachhh									
51	Maltiben P Makwana, Bhuj	30/2004	-	-	-	-	✓	✓	✓
52	City Grahak Sahkari Bhandar Ltd., Bhuj	17/2004	-	-	-	-	✓	✓	✓
53	Mayank Navinchandra Thakkar, Bhuj	15/2004	-	-	-	-	-	✓	✓
54	Shri Talwana Seva Sahkari Mandali, Talvana.	25/04	-	✓	-	-	-	-	✓
55	Shah Dhirajlal Manilal, Mandavi	58/04	-	-	-	-	✓	✓	✓
56	Godavariben Dayaram Joshi, Mandavi	30/04	-	-	-	-	-	-	✓

APPENDIX-XX

Statement showing non-inspection of Fair Price Shops

(Reference: Paragraph 2.3.7.6; Page 66)

Sr. No.	Districts	Fair Price Shops																	
		Number of Inspections to be carried out						Number of Inspections carried out						Shortfall					
		2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13			
1	Ahmedabad City	984	984	984	1,326	845	529	-	139	455	-	-	14.13	-	46.24				
2	Ahmedabad	1,032	1,032	1,032	294	395	512	738	637	520	71.51	61.72	50.39	58.91	56.18				
3	Amreli	1,032	1,032	1,032	780	495	424	252	537	608	24.42	52.03	58.91	56.18	-				
4	Anand	744	744	744	391	350	326	353	394	418	47.45	52.96	56.18	-	-				
5	Banaskantha	1,128	1,128	1,128	1,630	1,713	1,441	-	-	-	-	-	-	-	-				
6	Bhavnagar	1,032	1,032	1,032	1,015	1,511	1,182	17	-	-	-	1.65	-	-	-				
7	Bharuch	744	744	744	593	719	668	151	25	76	20.30	3.36	10.22	65.59	30.56				
8	Dahod	648	648	648	628	250	223	20	398	425	3.09	61.42	65.59	30.56	45.00				
9	Dang	72	72	72	84	66	50	-	6	22	-	8.33	30.56	45.00	68.48				
10	Gandhinagar	360	360	360	208	273	198	152	87	162	42.22	24.17	45.00	68.48	63.64				
11	Jamnagar	936	936	936	664	405	295	272	531	641	29.06	56.73	68.48	63.64	9.72				
12	Junagadh	1,320	1,320	1,320	915	664	480	405	656	840	30.68	49.70	63.64	9.72	77.14				
13	Kheda	936	936	936	1,119	761	845	-	175	91	-	18.70	9.72	77.14	74.88				
14	Kachchh	936	936	936	633	340	214	303	596	722	32.37	63.68	77.14	74.88	81.14				
15	Mehsana	840	840	840	269	318	211	571	522	629	67.98	62.14	74.88	81.14	39.72				
16	Navsari	456	456	456	104	136	86	352	320	370	77.19	70.18	81.14	39.72	43.31				
17	Narmada	360	360	360	314	322	217	46	38	143	12.78	10.56	39.72	43.31	58.18				
18	Panchmahals	1,032	1,032	1,032	311	225	585	721	807	447	69.86	78.20	43.31	58.18	20.08				
19	Patan	648	648	648	476	671	271	172	-	377	26.54	-	58.18	20.08	60.53				
20	Porbandar	264	264	264	232	195	211	32	69	53	12.12	26.14	20.08	60.53	63.56				
21	Rajkot	1,320	1,320	1,320	718	602	521	602	718	799	45.61	54.39	60.53	63.56	57.26				
22	Sabarkantha	1,224	1,224	1,224	806	532	446	418	692	778	34.15	56.54	63.56	57.26	39.96				
23	Surat	936	936	936	317	613	400	619	323	536	66.13	34.51	57.26	39.96	36.26				
24	Surendranagar	936	936	936	1,117	804	562	-	132	374	-	14.10	39.96	36.26	21.05				
25	Vadodara	1,128	1,128	1,128	606	877	719	522	251	409	46.28	22.25	36.26	21.05	44.30				
26	Valsad	456	456	456	400	357	360	56	99	96	12.28	21.71	21.05	44.30	46.42				
27	Tapi	456	456	456	341	318	254	115	138	202	25.22	30.26	44.30	46.42	37.75				
Total		21,960	21,960	21,960	16,291	14,757	12,230	6,889	8,290	10,193	31.37	37.75	46.42	37.75	46.42				

APPENDIX-XXI

Statement showing the men-in-position against the sanctioned strength

(Reference: Paragraph 2.3.12.1; Page 75)

Categories	Sanctioned strength	Men-in-position	Vacant Post (shortfall <i>per cent</i>)
Office of the Principal Secretary, Gandhinagar			
I	06	06	00(00)
II	08	08	00(00)
III	46	35	11(24)
IV	16	03	13(81)
Total	76	52	24(32)
Director, Food and Civil Supplies, Gandhinagar			
I		05	02(29)
II		12	01(08)
III		57	35(38)
IV		12	05(29)
Total		86	43(33)
Food Controller, Ahmedabad			
I		02	00(00)
II		02	01(33)
III		70	50(42)
IV		15	04(21)
Total		89	55(38)
Managing Director, Gujarat State Civil Supplies Corporation, Gandhinagar			
I		47	06(11)
II		66	13(16)
III		1,126	262(19)
IV		243	227(48)
Total		1,482	508(26)
State Consumer Disputes Redressal Commission, Ahmedabad			
I		02	00(00)
II		00	01(100)
III		18	00(00)
IV		10	04(29)
I (Districts Forums)		22	04(15)
II (Districts Forums)		11	15(58)
III (Districts Forums)		86	39(31)
IV (Districts Forums)		19	09(32)
Members (Districts Forums)		42	06(13)
Total		210	78(27)
Controller of Legal Metrology, Gandhinagar			
I		04	02(33)
II		17	05(23)
III		184	76(29)
IV		147	78(35)
Total		352	161(31)

APPENDIX-XXII

Unspent grant lying in the PLA of DDO

(Reference: Paragraph 3.1.2; Page 80)

(₹ in lakh)

Year	Amreli	Dahod	Banaskantha	Surat	Vadodara	Total
2002-03	0.54	0.00	0.00	0.00	0.00	0.54
2003-04	2.59	0.00	0.00	2.75	0.00	5.34
2004-05	2.93	0.00	24.40	3.04	0.00	30.37
2005-06	12.64	0.00	0.00	0.00	3.28	15.92
2006-07	6.06	30.44	0.00	0.00	1.17	37.67
2007-08	0.58	0.44	0.00	0.00	2.96	3.98
2008-09	0.00	0.00	24.50	2.41	5.48	32.39
2009-10	0.00	0.16	18.36	1.78	7.15	27.45
2010-11	0.00	0.00	0.00	0.63	0.00	0.63
2011-12	0.03	1.27	0.00	3.28	3.62	8.20
2012-13	0.36	3.80	0.00	17.49	6.88	28.53
Total	25.73	36.11	67.26	31.38	30.54	191.02

APPENDIX-XXIII

Details of bonds purchased, encashed and yet to be encashed in the State

(Reference: Paragraph: 3.1.3; Page 81)

Year	Number of Bonds purchased		Total value of bonds purchased (₹ in lakh)		Total number of bonds encashed/ cancelled		Total number of bonds yet to be encashed/cancelled	
	DPEO (Primary)	DEO (Secondary)	DPEO (Primary)	DEO (Secondary)	DPEO (Primary)	DEO (Secondary)	DPEO (Primary)	DEO (Secondary)
2002-03	56,380	NA	563.80	NA	56,380	NA	NA	NA
2003-04	93,337	NA	933.37	NA	93,337	NA	NA	NA
2004-05	2,06,696	NA	2,066.96	NA	2,06,696	NA	NA	NA
2005-06	1,35,025	NA	1,350.25	NA	1,07,260	NA	27,765	NA
2006-07	1,51,908	NA	1,519.08	NA	33,576	NA	1,18,332	NA
2007-08	1,44,365	33,609	1,443.65	672.18	367	33,609	1,43,998	NA
2008-09	1,28,803	10,891	1,288.03	217.82	1,155	10,891	1,27,648	NA
2009-10	1,07,461	8,137	1,074.61	162.74	2,654	4,077	1,04,807	4,060
2010-11	1,09,027	5,888	1,090.27	117.76	23	2,092	1,09,004	3,796
2011-12	1,09,529	10,705	1,095.29	214.10	4	84	1,09,525	10,621
2012-13	92,511	24,701	925.11	494.02	12	3,196	92,499	21,505
Total	13,35,042	93,931	13,350.42	1,878.62	5,01,464	53,949	8,33,578	39,982

APPENDIX-XXIV

Details of multiple bonds purchased

(Reference: Paragraph 3.1.3.1; Page 81)

(Amount in ₹)

Implementing Officer	Name of District	Year	Number of instances of Multiple bonds	Total Amount	
DPEO	Surat	2002-03	1	1,000	
		2004-05	8	8,000	
		2005-06	2	2,000	
	Dahod	2005-06	22	22,000	
		2007-08	4	4,000	
		2011-12	33	33,000	
	Amreli	2005-06	4	4,000	
		2006-07	4	4,000	
		2007-08	4	4,000	
		2008-09	2	2,000	
		2009-10	4	4,000	
		2010-11	5	5,000	
	Banaskantha	2002-03	17	17,000	
		2004-05	7	7,000	
		2005-06	4	4,000	
	Vadodara	2003-04	2	2,000	
		2004-05	1	1,000	
	Total (A)			124	1,24,000
	DEO	Sabarkantha	2009-10	287	5,74,000
Vadodara		2008-09	46	92,000	
		2009-10	63	1,26,000	
		2010-11	24	48,000	
		2011-12	11	22,000	
Dahod		2008-09	08	16,000	
		2009-10	08	16,000	
		2010-11	01	2,000	
		2011-12	03	6,000	
Total (B)			451	9,02,000	
Grand Total (A+B)			575	10,26,000	

APPENDIX-XXV

Statement showing details of bonds purchased for beneficiaries belonging to villages having female literacy level above 35 per cent

(Reference: Paragraph 3.1.3.2; Page 82)

(Amount in ₹)

Implementing Officer	Name of the District	Name of the Taluka	Name of villages of beneficiaries provided with assistance having literacy level above 35 per cent	Year	Number of Bonds purchased	Total amount	Number of Bonds encashed	Amount encashed and paid	
DPEO	Vadodara	Kwant	Jamli (M), Chapariya, Amalvant, Motitokari, Balagam, etc.	2004-05	371	3,71,000	-	-	
	Dahod	Limkheda	Dhudhaya and Kalliyari	2003-04	314	3,14,000	-	-	
		Dhanpur	Ved	2003-04	15	15,000	15	26,115	
	Amreli	Lathi	Dhupaniya and Bhurakhiya	2004-05	11	11,000	11	18,854	
				2003-04	42	42,000	31	51,615	
			Toda	2004-05	16	16,000	16	26,640	
			Damnagar	2008-09	02	2,000	-	-	
				2009-10	02	2,000	-	-	
	2012-13	12	24,000	-	-				
	Total				785	7,97,000	73	1,23,224	
DEO	Sabarkantha	Idar	Aoda, Mota kotada, chandap and Kamalpur	2009-10	10	20,000	-	-	
		Meghraj	Cheetadar, rellvada, meghraj, ramgadhi and odha		37	74,000	-	-	
		Vijaynagar	Kalva vasahat, Navagam and Ulkhadungri		8	16,000	-	-	
		Khedbrahma	Ratanpur		13	26,000	-	-	
		Himatnagar	Khedavada		2	4,000	-	-	
		Prantij	Anvarpura and Dhadkan		6	12,000	-	-	
		Talod	Dolatabad, Poyda, Rupal and Talod Gam		13	26,000	-	-	
	Vadodara	Kwant	Panwad and Kanabeda	2007-08	154	3,08,000	-	-	
		Waghodia	Khedakarmasia	2009-10	18	36,000	-	-	
	Dahod	Limkheda	Mata Na Palla	2011-12	11	22,000	11	27,841	
				2007-08	02	4,000	-	-	
				2008-09	11	22,000	-	-	
			2009-10	14	28,000	-	-		
			Limkheda	Chhparvad, Limkheda and Hirapur	2008-09	40	80,000	40	1,04,240
		Jhalod	Jhalod	Jhalod	2009-10	76	1,52,000	-	-
				2007-08	16	32,000	-	-	
				2007-08	53	1,06,000	53	1,38,118	
		Devgadhbaria	Devgadhbaria	Limdi	2008-09	13	26,000	13	33,878
				Anika and Limdi	2009-10	27	54,000	-	-
	Chanpur			2008-09	09	18,000	-	-	
	Fangiya, Kaliyakota, Virol and Chanpur			2009-10	25	50,000	-	-	
	Chanpur	2010-11	10	20,000	-	-			
	Banaskantha	Danta	Bhachadiya, Navavas	2008-09	32	64,000	25	65,150	
Total				600	12,00,000	142	3,69,227		
Grand Total					1,385	19,97,000	215	4,92,451	

APPENDIX-XXVI

Statement showing details of undisbursed funds lying in the PLA of District Development Officers (DDOs)

(Reference: Paragraph 3.1.4.1; Page 85)

(₹ in crore)

DPEOs	Bonds Encashed			Transferred to TDOs		Amount lying in PLA of DDO	
	Year	Number of Bonds	Amount (including interest)	Number of Bonds	Amount (including interest)	Number of Bonds	Amount (including interest)
Sabarkantha	2002-03	5,440	0.94	2,666	0.46	2,774	0.48
	2003-04	5,444	0.91	3,298	0.55	2,146	0.36
	2004-05	4,037	0.69	1,564	0.27	2,473	0.42
Vadodara	2002-03	6,359	1.10	1,674	0.30	4,685	0.80
	2003-04	8,344	1.37	4,707	0.79	3,637	0.58
	2004-05	6,595	1.13	6,595	1.13	00	0.00
Amreli	2002-03	3,157	0.55	1,991	0.35	1,166	0.20
	2003-04	4,030	0.67	2,576	0.43	1,454	0.24
	2004-05	2,179	0.38	550	0.09	1,629	0.29
Banaskantha	2002-06	38,259	6.62	24,916	3.57	13,343	3.05
Dahod	2002-03	16,123	2.77	16,123	2.77	00	0.00
	2003-04	18,557	3.17	18,557	3.17	00	0.00
	2004-05	22,759	3.90	22,759	3.90	00	0.00
	2005-06	9,821	1.68	00	0.00	9,821	1.68
Total		1,51,104	25.88	1,07,976	17.78	43,128	8.10

APPENDIX-XXVII

Statement showing details of undisbursed funds lying in the PLA of DEOs

(Reference: Paragraph 3.1.4.1; Page 85)

(₹ in crore)

DEO	Year	Number of bonds encashed	Amount	Number of bonds paid	Amount	Number of bonds unpaid	Amount
Sabarkantha	2007-09	2,775	0.72	0	0.00	2,775	0.72
	2009-10	1,310	0.33	0	0.00	1,310	0.33
Vadodara	2007-08	1,600	0.44	700	0.19	900	0.25
	2008-09	1,353	0.35	719	0.19	634	0.16
	2009-10	1,562	0.40	678	0.17	884	0.23
TOTAL		8,600	2.24	2,097	0.55	6,503	1.69

APPENDIX-XXVIII

**Statement showing failure to make bulk purchases
(List of similar equipment purchased in different years)**

(Reference: Paragraph 3.2.4.1; Page 91)

(Amount in ₹)

Name of the equipment	Year of purchase	Purchase price	Quantity purchased	Total value
Universal Testing Machine (Computerized)	2008-09	4,21,875	2	8,43,750
	2009-10	8,52,800	4	34,11,200
	2011-12	9,45,000	1	9,45,000
Compression Testing Machine	2008-09	1,40,400	3	4,21,200
	2009-10	5,14,800	7	36,03,600
	2010-11	4,94,005	1	4,94,005
Total Station	2008-09	3,74,400	2	7,48,800
	2009-10	5,25,000	8	42,00,000
3 Phase Transformer with Control Panel	2009-10	44,100	2	88,200
	2010-11	55,431	1	55,431
Capston Lathe	2009-10	1,94,250	2	3,88,500
	2010-11	2,67,225	2	5,34,450
Diesel Smoke Meter	2010-11	1,62,891	2	3,25,782
	2011-12	2,10,000	1	2,10,000
Direct Shear Test Apparatus (12 speed Motorised)	2009-10	65,560	7	4,58,920
	2011-12	87,150	1	87,150
Universal Vibrating Machine	2010-11	53,023	5	2,65,115
	2011-12	69,300	1	69,300

APPENDIX-XXIX

Statement showing non-availability of equipment/instrument

(Reference: Paragraph 3.2.7; Page 95)

(Amount in ₹)

Sr. No.	Name of equipment	Year of indent	Quantity	Cost
1	Injection Molding machine with two molds (microprocessor control)	2011-12	1	6,00,000
2	Compression molding machine with two molds	2011-12	1	3,00,000
3	Components	2011-12	1	1,50,000
4	Cooling towers	2011-12	1	70,000
5	Mold flow/unigraphics	2011-12	10	10,00,000
6	Pressure gauge(Digital/analog)	2011-12	2	34,000
7	Injection Auto Mold for Bottle cap	2012-13	1	19,000
8	Injection Molding Screw	2012-13	1	18,500
9	Extrusion Twin Screw	2012-13	1	19,000
10	Hand injection Molding Machine	2012-13	1	18,700

APPENDIX-XXX

List of Schools identified for coverage and actually covered by March 2013

(Reference: Paragraph 3.4.2; Page 110)

Sr. No.	District	Number of schools identified for coverage	Total school covered
1	Ahmedabad	794	566
2	Gandhinagar	588	524
3	Sabarkantha	2,457	680
4	Mehsana	995	519
5	Patan	518	356
6	Banaskantha	2,488	694
7	Kheda	1,655	985
8	Anand	1,041	620
9	Surendranagar	970	558
10	Rajkot	1,321	543
11	Jamnagar	1,349	435
12	Porbandar	319	204
13	Junagadh	1,311	505
14	Amreli	782	521
15	Bhavnagar	1,056	482
16	Kutch	1,563	540
17	Vadodara	2,390	515
18	Panchmahals	2,402	390
19	Dahod	1,612	0
20	Narmada	688	228
21	Bharuch	886	440
22	Surat	995	429
23	Tapi	803	100
24	Navsari	872	382
25	Valsad	1,067	358
26	Dang	402	100
	Total	31,324	11,674

APPENDIX-XXXI

List of Schools supplied with UVs instead of ROs

(Reference: Paragraph 3.4.4.1; Page 111)

Sr. No.	Taluka	Name of School	Number of Students	Water Parameter			Plants to be Given		Supplied by WASMO	
				TDS	Nitrate	Fluoride	UV/RO	Capacity	UV/RO	Capacity
1	Gondal	Patidad Kanya Shala	153	1,080	8.8	0.25	RO	100	UV	250
2	Jasdan	Jasdan Kumar Taluka Shala (TS)	241	2,040	85.4	0.26	RO	250	UV	100
3	Jasdan	Gaddiya (jas) Primary Shala (PS)	470	790	116.0	0.55	RO	250	UV	100
4	Jasdan	Kasloliya PS	351	980	180.0	0.67	RO	250	UV	100
5	Jasdan	Gadana PS	307	780	188.0	0.57	RO	250	UV	100
6	Jasdan	Sompipaliya PS	469	2,960	883.0	0.94	RO	250	UV	100
7	Jasdan	Bhadali TS-1	327	1,500	272.0	0.71	RO	250	UV	100
8	Jasdan	Bhadali TS-2	271	1,500	272.0	0.71	RO	250	UV	100
9	Jasdan	Bhadali Sim Shala-2	40	1,500	272.0	0.71	RO	50	UV	100
10	Jasdan	Bhadali Sim Shala-3	50	1,500	272.0	0.71	RO	50	UV	100
11	Jasdan	Bhadali Sim Shala-4	26	1,500	272.0	0.71	RO	50	UV	100
12	Jasdan	Moduka PS	600	730	108.0	0.57	RO	250	UV	100
13	Jasdan	Sanala PS	309	830	199.0	0.45	RO	250	UV	100
14	Jasdan	Madadha PS	62	870	155.0	0.36	RO	50	UV	100
15	Jasdan	Kamlapur TS	231	1,870	20.9	0.59	RO	250	UV	100
16	Jasdan	Kamlapur Kanya Shala	206	1,870	20.9	0.59	RO	250	UV	100
17	Jasdan	Kamlapur Plot Shala	243	1,870	20.9	0.59	RO	250	UV	100
18	Jasdan	Madava Shala	379	1,570	458.0	0.40	RO	250	UV	100
19	Jasdan	Parevala Shala	251	690	168.0	0.59	RO	250	UV	100
20	Jasdan	Shri Kanpar PS	285	1,090	126.0	0.35	RO	250	UV	100
21	Jasdan	Rajavadala PS	390	540	69.4	0.48	RO	250	UV	100
22	Jasdan	Khadvavadi PS	561	730	112.0	0.78	RO	250	UV	100
23	Jasdan	Lilipur Kumar TS	137	1,750	13.7	0.66	RO	100	UV	100
24	Jasdan	Lilipur Kanya TS	146	1,750	13.7	0.66	RO	100	UV	100
25	Jasdan	Bhoyra PS	242	790	117.0	0.55	RO	250	UV	100
26	Jasdan	Jasdan Kanya TS	249	2,040	85.4	0.26	RO	250	UV	100
27	Jasdan	Rajavadala (Jas) PS	82	540	69.4	0.48	RO	50	UV	100
28	Jasdan	Khanda Hadmatiya PS	398	620	156.0	0.64	RO	250	UV	100
29	Jasdan	Khanda Hadmatiya Sim PS	38	620	156.0	0.64	RO	50	UV	100
30	Jasdan	Nani Lakhavad Sim Shala	43	1,990	203.8	0.36	RO	50	UV	100
31	Jasdan	Mahadevvadi Sim	49	1,990	203.8	0.36	RO	50	UV	100

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Sr. No.	Taluka	Name of School	Number of Students	Water Parameter			Plants to be Given		Supplied by WASMO	
				TDS	Nitrate	Fluoride	UV/RO	Capacity	UV/RO	Capacity
32	Jasdan	Ajmera Kumar PS	429	520	79.3	0.44	RO	250	UV	100
33	Jasdan	Ajmer PS	429	520	79.3	0.44	RO	250	UV	100
34	Jasdan	Mota Hadmatiya Sim Shala	71	4,730	1270.0	0.66	RO	50	UV	100
35	Jasdan	Bhandariya Kuma TS	346	1,590	165.0	0.62	RO	250	UV	100
36	Jasdan	Bhandariya Kanya TS	291	1,590	165.0	0.62	RO	250	UV	100
37	Jasdan	Bodhravadar PS	209	1,150	165.0	0.40	RO	250	UV	100
38	Jasdan	Aadhiya PS	140	770	99.7	0.53	RO	100	UV	100
39	Jasdan	Ranjitgadh PS	56	1,620	153.0	0.63	RO	50	UV	100
40	Jasdan	Aadhiya Sim PS	37	770	99.7	0.53	RO	50	UV	100
41	Jasdan	Sanali PS	314	830	199.0	0.45	RO	250	UV	100
42	Jasdan	Patiyali PS	449	1,150	45.0	0.00	RO	250	UV	100
43	Jasdan	Patiyali Sim PS	80	1,150	45.0	0.00	RO	50	UV	100
44	Morbi	Dhunda PS	413	1,220	14.5	1.47	RO	250	UV	100
45	Morbi	Vivekanand Kanya Shala	327	1,030	28.9	2.31	RO	250	UV	100
46	Morbi	Lalpar TS	296	1,940	44.7	2.33	RO	250	UV	100
47	Morbi	Lakhdir PS	225	1,700	28.6	0.75	RO	250	UV	100
48	Morbi	Kalikanagar PS	101	1,060	9.5	0.85	RO	100	UV	100
49	Morbi	Juna Jambudiya PS	122	615	30.7	1.88	RO	100	UV	100
50	Morbi	Rafaleshwar PS	518	750	11.7	2.32	RO	250	UV	100
51	Morbi	Paneli PS	587	1,350	73.5	0.96	RO	250	UV	100
52	Morbi	Gidach PS	83	1,020	94.8	1.40	RO	50	UV	100
53	Morbi	Nava Makansar PS	465	670	24.9	1.80	RO	250	UV	100
54	Morbi	Juna Makansar PS	54	1,320	160.0	1.18	RO	50	UV	100
55	Morbi	Gokulnagar PS	63	2,370	373.0	1.89	RO	50	UV	100
56	Morbi	Bandhunagar PS	116	1,040	44.9	2.71	RO	100	UV	100
57	Morbi	Trajpar PS	261	570	5.2	2.19	RO	250	UV	100
58	Morbi	Khari Trajpar PS	339	570	5.2	2.19	RO	250	UV	100
59	Morbi	Jawahar PS	426	570	5.2	2.19	RO	250	UV	100
60	Morbi	Nichi Mandal TS	138	1,360	15.5	0.84	RO	100	UV	100
61	Morbi	Unchi Mandal PS	147	1,270	16.1	1.75	RO	100	UV	100
62	Morbi	Ghuntu Kumar PS	162	1,200	1.6	0.18	RO	100	UV	100
63	Morbi	Ghuntu Kanya PS	185	1,200	1.6	0.18	RO	100	UV	100
64	Morbi	Ghuntu Plot PS	217	1,200	1.6	0.18	RO	250	UV	100
65	Morbi	Khareda Kumar TS	189	1,270	23.8	0.81	RO	100	UV	100
66	Morbi	Khareda Kanya Shala	200	1,270	23.8	0.81	RO	100	UV	100
67	Morbi	Vankada PS	66	1,200	20.5	1.49	RO	50	UV	100
68	Morbi	Jikiyari PS	214	1,400	44.9	3.33	RO	250	UV	100

Sr. No.	Taluka	Name of School	Number of Students	Water Parameter			Plants to be Given		Supplied by WASMO	
				TDS	Nitrate	Fluoride	UV/RO	Capacity	UV/RO	Capacity
69	Morbi	Ramnagar (jikiyari) PS	85	1,400	44.9	3.33	RO	50	UV	100
70	Morbi	Rangpar TS	225	1,320	17.2	1.49	RO	250	UV	100
71	Morbi	Jetpar Kanya TS	201	640	6.6	3.07	RO	250	UV	100
72	Morbi	Jetpar Kumar PS	239	640	6.6	3.07	RO	250	UV	100
73	Morbi	Chakampar PS	216	1,130	15.8	0.99	RO	250	UV	100
74	Padadhari	Shri Gitanagar TS	412	1,050	26.9	0.47	RO	250	UV	250
75	Padadhari	Shri Paddhari PS	68	1,050	26.9	0.47	RO	50	UV	500
76	Padadhari	Shri Motaram par PS	72	1,640	15.7	0.29	RO	50	UV	250
77	Padadhari	Shri Ukarada PS	169	1,210	355.0	0.68	RO	100	UV	250
78	Padadhari	Tardhadi TS	26	1,050	75.2	0.79	RO	50	UV	500
79	Padadhari	Tardhadi Plot TS	35	1,050	75.2	0.79	RO	50	UV	250
80	Padadhari	Shri Sarpadad Kumar PS	121	1,160	62.3	0.45	RO	100	UV	250
81	Padadhari	Shri Sarpadad Kanya PS	106	1,160	62.3	0.45	RO	100	UV	250
82	Padadhari	Shri Ramvadi PS	166	1,160	62.3	0.45	RO	100	UV	250
83	Padadhari	Shri Laxamivadi PS	28	1,160	62.3	0.45	RO	50	UV	250
84	Padadhari	Shri Motakhijdiya TS	183	1,150	16.3	0.48	RO	100	UV	250
85	Padadhari	Shri Patirampar PS	53	1,910	75.4	0.42	RO	50	UV	250
86	Padadhari	Shri Salpipaliya TS	225	1,090	9.1	0.45	RO	250	UV	250
87	Padadhari	Dahisarada (und) PS	41	1,220	95.6	0.52	RO	50	UV	250
88	Padadhari	Domada Bhayu PS	111	1,460	101.0	0.48	RO	100	UV	250
89	Padadhari	Rojiya PS	89	890	84.3	0.70	RO	50	UV	500
90	Padadhari	Visaman TS	105	1,240	126.0	0.68	RO	100	UV	500
91	Padadhari	Madhavnagar PS	63	1,240	126.0	0.68	RO	50	UV	250
92	Padadhari	Hadmatiya PS	142	1,010	115.0	0.64	RO	100	UV	250
93	Padadhari	Dharampur PS	25	1,010	115.0	0.64	RO	50	UV	250
94	Padadhari	Suvag TS	92	1,020	15.6	0.44	RO	50	UV	250
95	Padadhari	Hirad PS	77	2,220	265.0	0.42	RO	50	UV	250
96	Padadhari	Khodapipar TS	234	1,200	65.2	0.28	RO	250	UV	500
97	Padadhari	Thoriyali PS	208	990	72.4	0.41	RO	250	UV	500
98	Padadhari	Badhi TS	134	1,280	82.5	0.44	RO	100	UV	250
99	Padadhari	Juna Naranaka PS	39	1,130	43.5	0.43	RO	50	UV	250
100	Padadhari	Shivpur PS	116	740	180.0	0.38	RO	100	UV	250
101	Padadhari	Movaiya TS	170	700	71.4	0.29	RO	100	UV	250
102	Padadhari	Movaiya Kanya Shala	185	700	71.4	0.29	RO	100	UV	250
103	Padadhari	Motichanol PS	113	1,460	258.0	0.41	RO	100	UV	250
104	Padadhari	Rupavati PS	70	1,710	196.0	0.53	RO	50	UV	250

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Sr. No.	Taluka	Name of School	Number of Students	Water Parameter			Plants to be Given		Supplied by WASMO	
				TDS	Nitrate	Fluoride	UV/RO	Capacity	UV/RO	Capacity
105	Padadhari	Nana Khijdiya PS	70	1,320	273.0	0.40	RO	50	UV	250
106	Padadhari	Jilariya TS	181	1,160	97.0	0.42	RO	100	UV	250
107	Rajkot	Dhandhani Shala	333	590	103.0	0.31	RO	250	UV	250
108	Rajkot	Lili sajdiyali Shala	211	1,140	30.1	0.32	RO	250	UV	250
109	Rajkot	Makanpar Shala	203	1,070	182.0	0.56	RO	250	UV	250
110	Rajkot	Hodthali Shala	235	660	57.7	0.42	RO	250	UV	250
111	Rajkot	Khorana Shala	309	830	126.0	0.42	RO	250	UV	250
112	Rajkot	Maliyasan TS	256	1,100	27.6	0.41	RO	250	UV	250
113	Rajkot	Bharvan Shala	310	1,130	22.0	0.32	RO	250	UV	250
114	Rajkot	Madhapar TS	313	1,670	87.7	0.29	RO	250	UV	250
115	Rajkot	Vejagam Shala	201	1,540	176.0	0.52	RO	250	UV	250
116	Rajkot	Virada Vajdi Shala	217	760	83.3	0.32	RO	250	UV	250
117	Tankara	Amrapar PS	228	1,240	15.3	0.73	RO	250	UV	250
118	Tankara	Vadh-gadh PS	61	500	113.0	0.27	RO	50	UV	250
119	Tankara	Lajai Kumar PS	155	2,650	465.0	0.42	RO	100	UV	500
120	Tankara	Dhruvnagar PS	72	2,650	465.0	0.42	RO	50	UV	250
121	Tankara	Sajanpar PS	362	1,220	35.9	0.99	RO	250	UV	250
122	Tankara	Tol PS	229	1,530	18.7	0.61	RO	250	UV	250
123	Tankara	Neknam Kumar TS	171	880	104.0	0.40	RO	100	UV	250
124	Tankara	Jodhpar PS	125	1,860	5.5	0.44	RO	100	UV	250
125	Tankara	Shakinagar PS	42	1,860	5.5	0.44	RO	50	UV	250
126	Tankara	Devliya PS	22	1,330	10.0	0.31	RO	50	UV	250
127	Tankara	Khakhra PS	62	2,190	12.0	0.29	RO	50	UV	250
128	Wankaner	Juni. Lunsaria PrimaryShala	120	1,740	80.3	0.89	RO	100	UV	250
129	Wankaner	Dighalia PS	193	1,090	38.0	0.69	RO	100	UV	250
130	Wankaner	Shekhardi PS	189	1,090	24.3	1.13	RO	100	UV	250
131	Wankaner	Channchadia PS	103	2,100	30.6	1.10	RO	100	UV	250
132	Wankaner	Kachhiyagala PS	247	2,100	30.6	1.10	RO	250	UV	250
133	Wankaner	Kotharia Kumar	294	1,170	28.7	0.99	RO	250	UV	250
134	Wankaner	Nava Dhamalpar-1	228	1,690	80.1	0.90	RO	250	UV	250
135	Wankaner	Hasanpar PS	207	3,130	44.9	0.71	RO	250	UV	250
136	Wankaner	Bhojpara PS	211	2,370	42.8	1.48	RO	250	UV	250
137	Wankaner	Jetarpada PS	240	1,170	27.5	0.84	RO	250	UV	250
138	Wankaner	Jali PS	282	2,150	42.3	2.07	RO	250	UV	250
139	Wankaner	Paddhara PS	227	1,380	44.9	1.45	RO	250	UV	250
140	Wankaner	Lakaddhar PS	203	1,630	43.4	0.54	RO	250	UV	250
141	Wankaner	Bhayati Jambudiya PS	153	1,870	67.4	1.77	RO	100	UV	250

Sr. No.	Taluka	Name of School	Number of Students	Water Parameter			Plants to be Given		Supplied by WASMO	
				TDS	Nitrate	Fluoride	UV/RO	Capacity	UV/RO	Capacity
142	Wankaner	Panchasar PS	286	1,260	38.8	0.55	RO	250	UV	250
143	Wankaner	Ranekpar PS	105	1,120	82.8	0.22	RO	100	UV	250
144	Wankaner	Mahika	280	1,280	18.4	0.86	RO	250	UV	500
145	Wankaner	Gariya	157	970	44.9	1.82	RO	100	UV	250
146	Wankaner	Paj	91	970	44.9	1.82	RO	50	UV	250
147	Wankaner	Rangpar	130	1,010	18.3	0.85	RO	100	UV	250
148	Wankaner	Mechanical TS	444	1,700	79.0	0.87	RO	250	UV	500
149	Wankaner	Adepar Prim. Shal	230	1,100	15.8	0.32	RO	250	UV	250
150	Wankaner	Gundakhada Prim. Shal	176	1,460	44.5	0.57	RO	100	UV	250
151	Wankaner	Thikriyala Prim. Shal	399	1,200	126.0	0.61	RO	250	UV	250
152	Wankaner	Bhalgam PS	324	1,410	44.8	1.87	RO	250	UV	250
153	Wankaner	Vithathal Sim PS	34	1,140	20.4	0.85	RO	50	UV	250
154	Wankaner	Aranitimba Primary Shala	343	1,300	67.4	0.47	RO	250	UV	250
155	Wankaner	Juni Panchdwarka PS	153	1,290	38.1	0.47	RO	100	UV	250
156	Wankaner	Amarsar PS	210	1,320	32.5	1.33	RO	250	UV	500
157	Wankaner	Valasan PS	258	710	82.6	0.64	RO	250	UV	250
158	Wankaner	Jalida PS	134	2,150	42.3	2.07	RO	100	UV	250
159	Wankaner	Rupavati PS	243	1,370	44.7	2.20	RO	250	UV	250
160	Wankaner	Khanpar PS	207	1,830	37.8	0.91	RO	250	UV	250
161	Wankaner	Bherda PS	324	1,370	43.9	0.81	RO	250	UV	250
162	Wankaner	Chitrakhada PS	414	1,520	44.9	1.95	RO	250	UV	250
163	Wankaner	Derala PS	254	1,970	40.6	1.26	RO	250	UV	250
164	Wankaner	Rajsthali PS	120	1,150	82.5	0.22	RO	100	UV	250
165	Wankaner	Gangiyavadar PS	312	1,150	82.5	0.22	RO	250	UV	250
166	Wankaner	Juni Kalavadi PS	64	1,620	115.0	0.46	RO	50	UV	250
167	Wankaner	Kasampara PS	20	2,370	42.8	1.48	RO	50	UV	250
168	Wankaner	Ghiyavad PS	207	1,350	145.0	0.59	RO	250	UV	250
169	Wankaner	Pipardi PS	96	2,370	6.9	0.34	RO	50	UV	250
170	Wankaner	Bhimguda PS	379	1,310	44.8	0.94	RO	250	UV	250
171	Wankaner	Jamsar PS	163	1,650	27.6	0.90	RO	100	UV	250
172	Wankaner	Maktapar PS	169	1,650	27.6	0.90	RO	100	UV	250
173	Wankaner	Anandpar PS	136	1,340	43.9	1.06	RO	100	UV	250
174	Wankaner	Samtherva PS	210	800	89.7	0.52	RO	250	UV	250
175	Wankaner	Nagalpar PS	110	800	89.7	0.52	RO	100	UV	250
176	Wankaner	Sartanpar PS	221	800	89.7	0.52	RO	250	UV	500
177	Wankaner	Ratavirda PS	350	1,040	44.4	1.30	RO	250	UV	250
178	Wankaner	Virpar PS	198	1,370	40.9	2.35	RO	100	UV	250

APPENDIX-XXXII

Details of supply of UVs of disproportionate capacity (Lower capacity)

(Reference: Paragraph 3.4.4.2; Page 111 and 112)

District Kheda

Sr. No.	Taluka	Name of the School	Number of Students	Capacity of UVs to be allotted (LPH)	Capacity of UVs allotted by WASMO (LPH)
1	Kapadvunj	Jagadupur Primary School	306	250	100
2	Kapadvunj	Taiyabpura Primary School	306	250	100
3	Kapadvunj	Ghadia Primary School	309	250	100
4	Mahudha	Khaladi Primary School	312	250	100
5	Kathlal	Dhankania Primary School	315	250	100
6	Kapadvunj	Alava Primary School	322	250	100
7	Balashinor	Jetholi Primary School	330	250	100
8	Matar	Khadiyarpura Primary. School	331	250	100
9	Matar	Garmala Primary. School	346	250	100
10	Matar	Nandoli Primary School	351	250	100
11	Matar	Pallaa Primary School	354	250	100
12	Kathlal	Ghoghavada Primary School	386	250	100
13	Matar	Atroli Primary School	438	500	100
14	Kapadvunj	Chikhlod Primary. School	441	500	100
15	Thasra	Masra Primary School	580	500	100

District Rajkot

Sr. No.	Taluka	Name of the School	Number of Students	Capacity of UVs to be allotted (LPH)	Capacity of UVs allotted by WASMO (LPH)
1	Morbi	Jetpar Girls Taluka School	201	250	100
2	Jasdan	Dodiyala Primary School	202	250	100
3	Jasdan	Kalasar Girls Primary School	202	250	100
4	Malia	Mota Dahisara Boys Primary School	202	250	100
5	Jasdan	Juna Jasapar Primary School	203	250	100
6	Malia	Varshamedi Primary School	203	250	100
7	Malia	Juna Hajiyasar Primary School	204	250	100
8	Jasdan	Sartanpar Primary School	205	250	100
9	Jasdan	Kamlapur Girls School	206	250	100
10	Jasdan	Bogharavadar Primary School	209	250	100
11	Jasdan	Shri Ishwaria Primary School	210	250	100
12	Jasdan	Shri Virnagar Primary School	210	250	100
13	Morbi	Jeekiyari Primary School	214	250	100
14	Jasdan	Lalavadar Primary School	215	250	100
15	Jasdan	Chitalia Primary School	215	250	100
16	Morbi	Juna Lilapar Primary School	215	250	100
17	Morbi	Nani Vavdi Boys Taluka School	216	250	100
18	Morbi	Chakampar Primary School	216	250	100
19	Malia	Mota Dahisara Girls Primary School	217	250	100
20	Morbi	Ghuntu Plot Primary School	217	250	100

Sr. No.	Taluka	Name of the School	Number of Students	Capacity of UVs to be allotted (LPH)	Capacity of UVs allotted by WASMO (LPH)
21	Malia	Nava Haziasar Primary School	221	250	100
22	Morbi	Manekvada Primary School	221	250	100
23	Jasdan	Zhundala Primary School	223	250	100
24	Jasdan	Madhvipur Primary School	224	250	100
25	Morbi	Lakhadhipur Primary School	225	250	100
26	Morbi	Rangpar Taluka School	225	250	100
27	Morbi	Panchasar Primary School	227	250	100
28	Morbi	Juna Nagdavas Primary School	227	250	100
29	Morbi	Lilapar Primary School	229	250	100
30	Jasdan	Kamalapur Taluka School	231	250	100
31	Jasdan	Shantinagar Primary School	233	250	100
32	Morbi	Vanadia Primary School	236	250	100
33	Jasdan	Santhali Taluka School	239	250	100
34	Jasdan	Kailashnagar Girls School	239	250	100
35	Malia	Jud Ghantila boys School	239	250	100
36	Morbi	Jepar Boys Primary School	239	250	100
37	Jasdan	Juna Pipliya Primary School	240	250	100
38	Jasdan	Kalasar Boys Primary School	240	250	100
39	Jasdan	Jasdan Girls Taluka School	241	250	100
40	Jasdan	Ambardi Sim School	242	250	100
41	Jasdan	Bhoyara Primary School	242	250	100
42	Malia	Jud Ghantila Girls School	242	250	100
43	Morbi	Sanala Plot Primary School	242	250	100
44	Jasdan	Kamlapur Plot School	243	250	100
45	Jasdan	Shivrajpur Girls Primary School	248	250	100
46	Malia	Haripar Primary School	248	250	100
47	Jasdan	Jasdan Girls Taluka School	249	250	100
48	Jasdan	Thoriyali Primary School	250	250	100
49	Jasdan	Parevala School	251	250	100
50	Jasdan	Polar Primary School	252	250	100
51	Malia	Khkhrechi Mishr Primary School	252	250	100
52	Malia	Venasar Primary School	255	250	100
53	Morbi	Trajpar Primary School	261	250	100
54	Jasdan	Bhadla Taluka School	263	250	100
55	Morbi	Lakhdhirnagar Primary School	265	250	100
56	Jasdan	Navagam Primary School	266	250	100
57	Malia	Vavania Girls Primary School	266	250	100
58	Jasdan	Bhadali Primary School Rakal	271	250	100
59	Jasdan	Bhadla Girls School	271	250	100
60	Jasdan	Hingolgadh Primary School	273	250	100
61	Jasdan	Kothi Girls School	275	250	100
62	Jasdan	Shri Kailashnagar Taluka School Atkot	276	250	100

Sr. No.	Taluka	Name of the School	Number of Students	Capacity of UVs to be allotted (LPH)	Capacity of UVs allotted by WASMO (LPH)
63	Malia	Bagsara Primary School	277	250	100
64	Jasdan	Amarapur Girls School	284	250	100
65	Jasdan	Shri Kanpar Primary School	285	250	100
66	Jasdan	Devpara	286	250	100
67	Jasdan	Shivrajpur Girls Primary School	287	250	100
68	Jasdan	Kanesara Girls Primary School	287	250	100
69	Jasdan	Amarapur Boys Taluka School	291	250	100
70	Jasdan	Dadli Primary School	291	250	100
71	Jasdan	Bhandaria Girls Primary School	291	250	100
72	Jasdan	Chhasia Boys Taluka School	296	250	100
73	Morbi	Lalpar Taluka School	296	250	100
74	Jasdan	Hathsani Girls School	297	250	100
75	Jasdan	Moti Lakhavad Girls Primary School	297	250	100
76	Jasdan	Chhasia Girls Primary School	306	250	100
77	Jasdan	Gadhala Primary School	307	250	100
78	Morbi	Ramkrishna Taluka School	307	250	100
79	Jasdan	Sanala Primary School	309	250	100
80	Jasdan	Vinchhiya Girls Taluka School	309	250	100
81	Jasdan	Vinchhiya Girls Taluka School No.2	309	250	100
82	Jasdan	Moti Lakhavad	312	250	100
83	Jasdan	Rupavati Primary School	313	250	100
84	Jasdan	Sanani Primary School	314	250	100
85	Jasdan	Belda Primary School	326	250	100
86	Jasdan	Vangandhra Primary School	326	250	100
87	Jasdan	Bhadali Taluka School-1	327	250	100
88	Morbi	Vivekanand Girls School	327	250	100
89	Jasdan	Kothi Boys School	331	250	100
90	Jasdan	Ambaradi Girls Taluka School	334	250	100
91	Jasdan	Kanesara Boys Primary School	335	250	100
92	Jasdan	Dhedhuke Primary School	335	250	100
93	Morbi	Khari Trajpar Primary School	339	250	100
94	Jasdan	Bhandadia Boys Taluka School	346	250	100
95	Jasdan	Kaslolia Primary School	351	250	100
96	Jasdan	Raningpar Primary School	352	250	100
97	Jasdan	Vinchhiya Boys Taluka School	354	250	100
98	Malia	Kajarada Primary School	356	250	100
99	Malia	Vavania Boys Taluka School	358	250	100
100	Jasdan	Madava School	379	250	100
101	Jasdan	Gadhadia (Jam) Primary School	382	250	100
102	Jasdan	Hathsani Boys School	383	250	100
103	Jasdan	Asalpur Primary School	387	250	100
104	Jasdan	Barwala School	390	250	100
105	Jasdan	Rajavadla Primary School	390	250	100

Sr. No.	Taluka	Name of the School	Number of Students	Capacity of UVs to be allotted (LPH)	Capacity of UVs allotted by WASMO (LPH)
106	Morbi	Barwala Primary School	390	250	100
107	Jasdan	Kaduka No.2 Primary School	391	250	100
108	Wankaner	Ramkrishnanagar Girls Primary School	393	250	100
109	Jasdan	Somalpar Primary School	395	250	100
110	Jasdan	Khanda Hadmatia Primary School	398	250	100
111	Morbi	Ravapar Primary School	411	500	100
112	Jasdan	Janada Primary School	413	500	100
113	Morbi	Dhunda Primary School	413	500	100
114	Jasdan	Ambardi Boys Primary School	422	500	100
115	Jasdan	Mota Matra Primary School	425	500	100
116	Morbi	Bhimsar Primary School	426	500	100
117	Morbi	Jawajar Primary School	426	500	100
118	Jasdan	Vajsurpara Girls School	427	500	100
119	Jasdan	Gokhlana Primary School	428	500	100
120	Jasdan	Ajmera Boys Primary School	429	500	100
121	Jasdan	Ajmera Primary School	429	500	100
122	Jasdan	Revania Primary School	436	500	100
123	Morbi	Navajambudia Primary School	440	500	100
124	Jasdan	Patiyali Primary School	449	500	100
125	Jasdan	Vajsurpara Girls School	463	500	100
126	Jasdan	Piparadi Boys Taluka School	465	500	100
127	Morbi	Nava Makansar Primary School	465	500	100
128	Jasdan	Bandhali Primary School	468	500	100
129	Jasdan	Sompipalia Primary School	469	500	100
130	Jasdan	Gadhadia (Jas) Primary School	470	500	100
131	Jasdan	Fuljar Primary School	470	500	100
132	Jasdan	Jeenpara Primary School	477	500	100
133	Jasdan	Kandhevalia Primary School	482	500	100
134	Jasdan	Gundala (Jas) Sim School	487	500	100
135	Jasdan	Vadod Primary School	500	500	100
136	Jasdan	Nani Lakhavad	518	500	100
137	Jasdan	Piparadi Girls School	518	500	100
138	Morbi	Rafaleshwar Primary School	518	500	100
139	Jasdan	Godladhar Primary School	535	500	100
140	Morbi	Indiranagar Primary School	548	500	100
141	Jasdan	Khadvavdi Primary School	561	500	100
142	Jasdan	Bakhalvad Primary School	567	500	100
143	Morbi	Paneli Primary School	587	500	100
144	Jasdan	Modhuka Primary School	600	500	100
145	Jasdan	Devdhari School	612	500	100
146	Jasdan	Dahisara School	621	500	100

APPENDIX-XXXIII

**Details of supply of UVs of disproportionate capacity (Higher capacity)
(Reference: Paragraph 3.4.4.2; Page 112)**

District Rajkot

Sr. No.	Taluka	Name of the School	Number of students	Capacity of UVs to be allotted (LPH)	Capacity of UVs allotted by WASMO (LPH)
Supplied with 500 LPH					
1	Padadhari	Shri Visaman Plot Primary School	19	100	500
2	Padadhari	Targhadi Taluka School	26	100	500
3	Padadhari	Shri Ambavadi Primary School	43	100	500
4	Padadhari	Shri Padadhari Primary School	68	100	500
5	Tankara	Mota Khijadia Primary School	100	100	500
6	Padadhari	Shri Visaman Taluka School	105	100	500
7	Tankara	Kalyanpar Primary School	115	100	500
8	Tankara	Lajai Boys Primary School	155	100	500
9	Wankaner	Juna Rajvadla Girls School	166	100	500
10	Wankaner	Amarsar Primary School	210	250	500
11	Wankaner	Juna Kankot Taluka School	220	250	500
12	Wankaner	Sartanpar Primary School	221	250	500
13	Tankara	Javapar(T) Primary School	222	250	500
14	Wankaner	Jodhpar Primary School	240	250	500
15	Tankara	Habatiyali Primary School	241	250	500
16	Wankaner	Chandrapur	280	250	500
17	Wankaner	Mahikakal	280	250	500
18	Wankaner	Tithava Taluka School	301	250	500
Supplied with 250 LPH					
1	Wankaner	Kasampara Primary School	20	100	250
2	Tankara	Devliya Primary School	22	100	250
3	Tankara	Nava Rajavad Primary School	23	100	250
4	Padadhari	Shri Dharampur	25	100	250
5	Padadhari	Shri Laxmivadi Primary School	28	100	250
6	Wankaner	Tarkia Sim Primary School	33	100	250
7	Wankaner	Vinaygadh Primary School	34	100	250
8	Wankaner	Vithalgadh Sim Primary School	34	100	250
9	Padadhari	Targhadi Plot. Primary School	35	100	250
10	Padadhari	Shri Jodhpur Primary School	36	100	250
11	Padadhari	Shri Juna Naranka Primary School	39	100	250

Sr. No.	Taluka	Name of the School	Number of students	Capacity of UVs to be allotted (LPH)	Capacity of UVs allotted by WASMO (LPH)
12	Padadhari	Shri Dahisarada (Und) Primary School	41	100	250
13	Tankara	Shaktinagar Primary School	42	100	250
14	Tankara	Nanarampar Primary School	43	100	250
15	Tankara	Lakhdhargadh Primary School	47	100	250
16	Tankara	Mahendrapur Primary School	47	100	250
17	Tankara	Nasitpur Primary School	50	100	250
18	Padadhari	Shri Patirampar Primary School	53	100	250
19	Wankaner	Vankia 1	54	100	250
20	Tankara	Dhrolia Primary School	55	100	250
21	Tankara	Vaghadia Primary School	61	100	250
22	Tankara	Khakhra Primary School	62	100	250
23	Padadhari	Shri Madhavnagar Primary School	63	100	250
24	Wankaner	Juni Kalavadi Primary School	64	100	250
25	Padadhari	Navichanol Primary School	65	100	250
26	Tankara	Bhutkotda Primary School	65	100	250
27	Padadhari	Shri Rupavati Primary School	70	100	250
28	Padadhari	Shri Nanakhijadia Primary School	70	100	250
29	Padadhari	Shri Motarampar Primary School	72	100	250
30	Tankara	Dhruvnagar Primary School	72	100	250
31	Padadhari	Shri Hidad Primary School	77	100	250
32	Wankaner	Garida	84	100	250
33	Tankara	Hamirpar Primary School	88	100	250
34	Padadhari	Shri Rojiya Primary School	89	100	250
35	Wankaner	Paj	91	100	250
36	Padadhari	Shri Suvag Taluka School	92	100	250
37	Wankaner	Pipardi Primary School	96	100	250
38	Wankaner	Vanjara Primary School	98	100	250
39	Wankaner	Chanchadia Primary School	103	100	250
40	Wankaner	Ranekpar Primary School	105	100	250
41	Padadhari	Shri Sarpardad Girls School	106	100	250
42	Tankara	Prabhunagar Primary	107	100	250
43	Wankaner	Nagalpar Primary School	110	100	250
44	Padadhari	Shri Domda Bhayu Primary School	111	100	250
45	Padadhari	Shri Motichanol Primary School	113	100	250
46	Padadhari	Shri Dahisarda (Aji) Primary School	115	100	250

Sr. No.	Taluka	Name of the School	Number of students	Capacity of UVs to be allotted (LPH)	Capacity of UVs allotted by WASMO (LPH)
47	Padadhari	Shri Shivpur Primary School	116	100	250
48	Padadhari	Fatehpar Primary School	120	100	250
49	Wankaner	Ju. Lunsaria Primary School	120	100	250
50	Wankaner	Rajsthali Primary School	120	100	250
51	Padadhari	Shri Sarpdad Boys Primary School	121	100	250
52	Tankara	Jodhpur Primary School	125	100	250
53	Tankara	Hirapar Primary School	126	100	250
54	Padadhari	Shri Khajuradi 1 Primary School	127	100	250
55	Wankaner	Lalpar Primary School	127	100	250
56	Tankara	Bedi Primary School	130	100	250
57	Wankaner	Rangpar Primary School	130	100	250
58	Padadhari	Shri Baghi Taluka School	134	100	250
59	Wankaner	Jalida Primary School	134	100	250
60	Wankaner	Anandpar Primary School	136	100	250
61	Padadhari	Shri Hadmatia Primary School	142	100	250
62	Tankara	Virvav Primary School	144	100	250
63	Tankara	Virpar (M.) Primary School	145	100	250
64	Wankaner	Rajgadh Primary School	146	100	250
65	Tankara	Vachhakpar Primary School	148	100	250
District Panchmahals					
1	Halol	Chhaj diwali Primary School	171	100	500
2	Santrampur	Parthampur Primary School	174	100	500
3	Godhra	Chhabanpur Primary School	196	100	500
4	Santrampur	Padhariya Primary School	215	250	500
5	Godhra	Ranchhodpura Primary School	230	250	500
6	Halol	Dhansarvav Primary School	272	250	500
7	Godhra	Navanadisar Primary School	272	250	500
8	Santrampur	Padari faliya Primary School	288	250	500
9	Kalol	Katol Primary School	289	250	500
10	Godhra	Goli Primary School	303	250	500
11	Ghoghamba	Vanzara Faliya Primary School	311	250	500
12	Godhra	Jitpura Primary School	329	250	500
13	Kalol	Ra.ka ni muvadi Primary School	362	250	500
14	Santrampur	Bugad Primary School	367	250	500

APPENDIX-XXXIV

**Statement showing non-recovery/short recovery/refund of Labour Welfare Cess
(Reference: Paragraph 3.5; Page 118)**

(₹ in crore)										
Sr. No.	Name of the work	Date of issue of work order	Executing Division/ Circle	Name of the Agency/ Contractor	Total amount paid to contractor	Labour Welfare Cess recoverable at one per cent of payment made to contractor/ Agency	Amount of Labour Welfare Cess recovered	Amount of Labour Welfare Cess refunded	Amount of Labour Welfare Cess not recovered/ short recovered	Cess paid to the Government Accounts from GWSSB's own fund
1	Kalavad Lalpur Group Network	27.11.06	E E, PH Works, Division-1 Jammagar	M/s IVRCL Infrastructure and Projects Ltd., Ahmedabad	43.19	0.43	0.23	0.23	0.43	0.43
2	Khambhalia Kalyanpur	27.11.06	E E, PH Works, Division-2, Jammagar	M/s IVRCL Infrastructure and Projects Ltd., Ahmedabad	50.45	0.50	0.32	0.32	0.50	0.50
3	Jamjodhpur- Bhanvad	27.11.06	E E, PH Works, Division-2, Jammagar	M/s IVRCL Infrastructure and Projects Ltd., Ahmedabad	34.94	0.35	0.19	0.19	0.35	0.35
4	Borsad- Degadia RWSS Part I	2006-07	SE, PH Works Circle, Surat	M/s Shri Ram EPC Ltd. Chennai	23.10	0.23	0.23	0.23	0.23	-
5	Samala Vadana SSW BK-4 Phase 3B	14.10.09	EE, PMU, Radhanpur/ SE, PH Works Circle, Palanpur	M/s SMC Infrastructure Pvt. Ltd., Thane, JV-GKC Project Ltd., Ahmedabad	80.22	0.80	0.00	0.00	0.80	-
6	Devpura Head works (Phase IIA) and Bhapi Head works (Phase II B)	03.10.09	Executive Engineer, PMU,Deesa/SE, PH Works Circle, Palanpur	M/s Engineering Professional Co. Ltd., Surat	22.91	0.23	0.20	0.20	0.23	-
7	Santalpur RWSS (Package BK-3/P-2)	10.03.08	Executive Engineer, PH Works, Division, Radhanpur, SE, PH Works Circle, Palanpur	M/s IVRCL Infrastructure and Projects Ltd., Ahmedabad	76.81	0.77	0.55	0.00	0.22	-
	Total				331.62	3.31	1.72	1.17	2.76	1.28