

# Appendices

### Appendix 1.1

(Refer paragraph 1.2, page 2)

#### Audit jurisdiction of Pr. AG (General & Social Sector Audit), West Bengal

	Departments	Autonomous Bodies
1	Backward Classes Welfare	<b>Under Section 19 (2)</b>
2	Civil Defence	Human Rights Commission
3	Development & Planning	State Legal Service Authority, West Bengal
4	Disaster Management	19 District Legal Service Authorities
5	Finance	West Bengal Building and Other Construction Workers' Welfare Board
6	Fire & Emergency Services	<b>Under section 19 (3)</b>
7	Food & Supplies	West Bengal Comprehensive Area Development Corporation
8	Health & Family Welfare	West Bengal Commission for Women
9	Higher Education	West Bengal Heritage Commission
10	Home	West Bengal Commission for Backward Classes
11	Housing	West Bengal Minorities Development Finance Corporation
12	Information & Cultural Affairs	West Bengal backward Classes Development & Finance Corporation
13	Jails	West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation
14	Judicial	West Bengal Housing Board
15	Labour & Employment	Kolkata Municipal Development authority
16	Law	<b>Under section 20 (1)</b>
17	Mass Education & Library Services	Siliguri Jalpaiguri Development Authority
18	Minorities Affairs & Madrassa	Santiniketan Shriniketan Development Authority
19	Municipal Affairs	Asansol Durgapur Development Authority
20	Panchayat & Rural Development*	Digha Shankarpur Development Authority
21	Parliamentary Affairs	Haldia Development Authority
22	Personnel & Administrative Reforms	Jaigaon Development Authority
23	Public Health Engineering	Bardhaman Development Authority
24	Refugee Relief & Rehabilitation	Bhangore Rajarhat Development Authority
25	School Education	West Bengal State Council of Technical Education
26	Self Help Group & Self Employment	West Bengal Regional School Service Commission (South Eastern)
27	Sports & Youth Services	West Bengal Regional School Service Commission (Western)
28	Technical Education & Training	West Bengal Central School Service Commission
29	Urban Development	West Bengal Regional School Service Commission (Northern)
30	Women & Child Development and Social Welfare	West Bengal Regional School Service Commission (Eastern)
		West Bengal Regional School Service Commission (Southern)

Besides above, Pr AG (G&SS Audit) is also responsible for audit of Chief Minister's Office, Legislative Assembly Secretariat and Governor's Secretariat.

\* P&RD Department, though under Economic Sector, retained with Principal AG (G&SS Audit), for functional contiguity with PRI audit.

**Appendix 1.1 (Contd.)**

**Government Companies/Corporations under the audit jurisdiction of Pr. AG (G&SS Audit),  
West Bengal**

1.	West Bengal State Police Housing Corporation Limited (under section 19(1))
2.	Kolkata State Police Housing Corporation Limited (under section 19(1))
3.	West Bengal Film Development Corporation Limited (under section 19(1))
4.	West Bengal Women Development Undertaking (under section 19(1))
5.	West Bengal Housing Infrastructure Development Corporation Limited (under section 19(1))
6.	West Bengal Medical Services Corporation Limited (under section 19(1))
7.	Basumati Corporation limited (under section 19(1))
8.	West Bengal Minority Development and Finance Corporation (under section 19(3))
9.	West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation (under section 19(3))
10.	West Bengal Backward Classes Development and Finance Corporation (under section 19(3))
11.	Scheme of the Public Distribution System of Food grains including Food & Supplies Department (under section 13)
12.	Director of Brick Production (Manual) (under section 13)
13.	Director of Brick Production (Mechanized) (under section 13)

**Appendix 1.2**  
(Refer paragraph 1.6, page 4)

**Names of the Departments who did not submit suo-motu replies with number of para/reviews involved**

	Name of the Department	Number of Paras/reviews involved in reports for the years					Total
		Upto 1997-98	Upto 2007-08	2008-09	2009-10	2010-11	
1.	Agriculture	06	07	-	-	01	08
2.	Animal Resources Development	-	02	-	01	-	03
3.	Backward Classes and Welfare	01	02	-	-	01	03
4.	Commerce and Industries	-	01	-	-	01	02
5.	Co-operation	-	03	01	-	-	04
6.	Development and Planning	-	-	-	01	-	01
7.	Finance	04	07	01	-	-	08
8.	Fisheries	-	02	-	-	-	02
9.	Fire & Emergency Services	-	-	-	01	-	01
10.	Food and Supplies	-	01	-	01	-	02
11.	Forests	-	03	-	-	-	03
12.	Health and Family Welfare	26	39	03	02	03*	47
13.	Home (Const. and Elec.)	-	02	-	-	-	02
14.	Home (Police)	-	08	04	-	03	15
15.	Home (Political)	-	01	-	-	-	01
16.	Housing	-	02	01	-	02	05
17.	Industrial Reconstruction	-	02	-	-	01	03
18.	Information and Cultural Affairs	-	02	-	-	01	03
19.	Irrigation and Waterways	26	32	02	01	-	35
20.	Labour	01	04	-	-	-	04
21.	Land and Land Reforms	-	01	-	01	-	02
22.	Mass Education Extension	-	01	-	-	-	01
23.	Micro & Small Scale Industries and Textiles	-	01	-	-	-	01
24.	Municipal Affairs	14	21	01	01	-	23
25.	Panchayats and Rural Development	04	07	-	-	-	07
26.	Paschimanchal Unnayan Affairs	-	-	-	-	01	01
27.	Power and Non Conventional Energy Sources	-	01	-	-	01	02
28.	Public Enterprises	-	01	-	-	-	01
29.	Public Health Engineering	-	01	02	-	01	04
30.	Public Works	-	03	01	02	01	07
31.	Public Works (Commissioners for Rabindra Setu)	-	01	-	-	-	01
32.	Public Works (Roads)	-	01	-	-	02	03
33.	School Education	-	02	01	-	-	03
34.	Sports and Youth Services	-	-	03	-	-	03
35.	Technical Education and Training	-	01	-	-	-	01
36.	Tourism	-	01	-	-	-	01
37.	Urban Development	-	01	04	02	03	10
38.	Water Investigation and Development	01	01	-	-	01	02
39.	Women & Child Development and Social Welfare	02	05	-	-	-	05
40.	Youth Services and Minorities Development and Welfare	-	01	-	-	-	01
	<b>Total</b>	<b>85</b>	<b>171</b>	<b>24</b>	<b>13</b>	<b>23</b>	<b>231</b>

\* Includes para No 2.1 of Civil Audit Report No 2 of 2010-11 on District Centric Audit of Dakshin Dinajpur involving Health & Family Welfare, School Education, Development & Planning, Women & Child Development and Social Welfare, Panchayat & Rural Development, Public Health Engineering, Irrigation & Waterways, Power and Urban Development Departments.

**Appendix 1.3**

(Refer paragraph 1.6, page 4)

**Significant recommendations of PAC against which Action Taken Notes were outstanding from Departments**

Year of Audit Report with para number	PAC Report number and year	Name of the department(s)	Gist of the Audit Para	Recommendations of PAC
4.3.3 of AR 2003-2004	48 <sup>th</sup> PAC Report 2005-2006	PWD and PWD (Roads)	Payment of price escalation by the Executive Engineers ignoring contract provision led to inadmissible payment of ₹ 5.47 crore to contractors	The department should make due efforts to recover the excess payments on account of price escalation from the contractors as quickly as possible and report to the Committee within six months positively.
2.16 of AR 2000-2001 Vol-2	4 <sup>th</sup> PAC Report 2006-2007	Municipal Affairs	Lack of accountability in Kolkata Municipal Corporation.	The Committee recommended that Municipal Affairs department and KMC should undertake a joint enquiry about the financial mismanagement of KMC to identify the persons responsible for the situation and to take punitive actions against them as per the extant rules. The Committee further desired that the department should inform the Committee about the actions taken against the identified persons both in service and/or retired from service.
3.13 of AR 2000-2001 Vol I	9 <sup>th</sup> PAC Report 2006-2007	Finance (Taxation)	Unjustified printing of ungummed and unperforated Entertainment Tax Stamps without considering the willingness of the exhibitors to use such stamps resulted in a loss of ₹ 73.14 lakh towards cost of production and their disposal.	It was recommended that the department should investigate as to why the order for printing of ungummed and unperforated Entertainment Tax Stamps was placed in such a large quantity at a time without recording the reasons behind it and should take actions against the person/persons who would be found responsible in this regard. The Committee also instructed the department to be more careful and rational in dealing with such situations in future.
4.9 of AR 2000-2001 Vol-I	10 <sup>th</sup> PAC Report 2007-2008	Public Works (Roads)	Though initial technical bid of March 1995 was cancelled and fresh technical bid was opened in August 1996, the EE, 24 Parganas Highway Division paid price escalation with reference to March 1995 (Base month) resulting in excess payment of ₹ 62.29 lakh to the contractor.	The Committee recommended that the department should investigate the matter thoroughly in order to find out the person/persons responsible for excess payment of ₹ 62.29 lakh and recover the same from the contractor.
4.3.3 of AR 2002-2003	15 <sup>th</sup> PAC Report 2007-2008	Public Works (Roads)	Arbitrary recommendation made by the Chief Engineer, Public Works (Roads) Directorate for acceptance of abnormally higher rates than that quoted by the agency in the work of widening and strengthening of Calcutta-Basanti road at 53 KMP to 86 KMP (length 33 Kms) of South 24 Parganas district resulted in undue benefit of ₹ 1.53 crore to the agency	Considering the gravity of the matter, the Committee recommended that the matter be referred without delay to the Vigilance Commissioner for thorough investigation. The Committee also desired that the Commission should be requested to leave no stone unturned to divulge the facts and thereby submit the report within three months.

Year of Audit Report with para number	PAC Report number and year	Name of the department(s)	Gist of the Audit Para	Recommendations of PAC
4.4.12 of AR 2006-2007	21 <sup>st</sup> PAC Report 2008-2009	Transport	Hoogly River Bridge Commissioners did not pay the tax demanded by Income Tax Department within the specified time limit resulting in avoidable expenditure of ₹ 1.12 crore towards interest payment.	The Committee recommends that the Finance Department should be entrusted with task of conducting enquiry on this financial irregularity in order to fix up the person/persons responsible for the irregularity and resultant loss and the Finance Department should submit the Report thereon within three months.
4.2.3 of AR 2005-2006	36 <sup>th</sup> PAC Report 2010-2011	Housing	Due to non-compliance of the provisions of EPF Act 1952, West Bengal Housing Board had to sustain loss of ₹ 1.17 crore and a further liability of ₹ 0.94 crore.	The Committee <i>inter alia</i> recommended the following : The Housing department as well as the Board should take prompt and appropriate steps to fix up the responsibilities of the defaulting officials in the instant case for the loss sustained by the Board to the tune of ₹ 1.17 crore and suitable disciplinary as also penal measures be taken against the delinquents.
4.3.2 of AR 2004-2005	38 <sup>th</sup> PAC Report 2010-2011	Housing	Unauthorised payment of ₹ 1.11 crore to the contractor for execution of additional quantity of tendered items at higher rates.	The Committee <i>inter alia</i> recommended the following : The Housing Department should take immediate steps to fix up the responsibilities of the defaulting officers in the instant case so that appropriate administrative/disciplinary and penal measures may be resorted to, against the delinquent officers without any further loss of time.

Source: PAC Reports

**Appendix-2.1**

(Refer paragraph 2.1.5, page 8)

**Names of selected districts, blocks and GPs covered under the Performance audit of MGNREGS**

Sl. No.	Name of district	Name of selected blocks (Number of GPs)	Name of selected GPs	
1	Bankura	Simlapal (7)	1	Bikrampur
			2	Dubrajpur
			3	Lakshmisagar
			4	Machatora
			5	Mandalgram
			6	Parsola
			7	Simlapal
		Sarenga (6)	1	Bikrampur
			2	Chiltor
			3	Gargaria
			4	Goalbari
			5	Neturpur
			6	Sarenga
		Hirabandh (5)	1	Baharamuri
			2	Gopalpur
3	Hirabandh			
4	Maliyan			
5	Moshiara			
2	Bardhaman	Bardhaman-I (9)	1	Baghar-I
			2	Baghar-II
			3	Bandul-I
			4	Belkash
			5	Kshetia
			6	Kurmun-I
			7	Rayan-I
			8	Rayan-II
			9	Saraitikar
		Jamuria (10)	1	Bahadurpur
			2	Chinchuria
			3	Churulia
			4	Dobrana
			5	Hijalgara
			6	Kenda
			7	Madantor
			8	Parasia
			9	Shyamla
			10	Tapsi
		Katwa-II (7)	1	Agradwip
			2	Gazipur
			3	Jagadanandapur
			4	Karui
			5	Palsona
			6	Singi
			7	Sreebati
			3	Jalpaiguri
2	Kalchini			
3	Chuapara			
4	Dalsingpara			
5	Garopara			
6	Jaygaon I			
7	Latabari			
8	Mendabari			
9	Rajbhatkhaowa			
10	Satali			
Dhupguri (16)	1	Banarhat I		
	2	Banarhat-II		
	3	Binnaguri		
	4	Chamurchi		
	5	Gadong I		
	6	Gadong II		
	7	Jharaltagram II		
	8	Magurmari II		
	9	Sakoajhora I		
10	Salbari I			

		Nagrakata (5)	1	Angrabhasa - I
			2	Angrabhasa - II
			3	Champaguri
			4	Luksan
			5	Sulkapara
4	Murshidabad	Suti-I (6)	1	Ahiran
			2	Bahutali
			3	Bansabati
			4	Harua
			5	Nurpur
			6	Sadikpur
		Raghunathganj-II (10)	1	Barasimul-Dayarampur
			2	Giria
			3	Jotkamal
			4	Kasiadanga
			5	Lakshmijola
			6	Mitipur
			7	Sammatinagar
			8	Sekalipur
			9	Sekendra
			10	Teghari – I
		Beldanga-I (13)	1	Bhabta-I
			2	Sujapur-Kumarpur
			3	Madda
4	Debkundu			
5	Chaitanyapur I			
6	Chaitanyapur II			
7	Mirzapur I			
8	Mirzapur II			
9	Mohula I			
10	Mohula II			
5	South 24 Parganas	Bhangore-I (9)	1	Bodra
			2	Chandaneshwar - I
			3	Chandaneshwar - II
			4	Durgapur
			5	Jagulgachhi
			6	Narayanpur
			7	Pranganj
			8	Shankshahar
			9	Tardah
		Namkhana (7)	1	Budhakhali
			2	Frezargunj
			3	Haripur
			4	Mousuni
			5	Namkhana
			6	Shibrampur
			7	Narayanpur
		Baruipur (19)	1	Hardah
			2	Shankarpur I
			3	Belgachi
			4	Champahati
			5	Dhapdhapi II
			6	Hariharpur
			7	Mallickpur
			8	Ramnagar I
			9	Ramnagar II
			10	Shikharbali II

(Source: Internal records)



**Appendix-2.2**

(Refer paragraph: 2.1.9.6, page 20)

**Cases of fictitious engagement of workers**

Sl No	Name of auditee	Voucher Number	Period of work	Name & Job card	Period (day) of double engagement	Excess wages paid for double engagement (₹)
1	Kasiadanga GP	288 dt. 30.11.09	5.11.09 to 11.11.09	Ram Ghosh WB/12/20/04/04/044	4	376
2	Do	Do	Do	Rupchand Halder WB/12/20/04/14/067	2	188
3	Do	Do	Do	Ganesh Halder WB/12/20/04/14/088	2	188
4	Do	Do	Do	Mafijuddin WB/12/20/04/03/066	4	376
5	Do	Do	Do	Jadav Das WB/12/20/04/04/048	4	376
6	Do	Do	Do	Rabidas Banerwar WB/12/20/04/04/099	3	282
7	Do	321-325 dt-5.1.10	12.11.09 to 29.11.09	Khairul Haque WB/12/20/04/04/044	3	282
8	Do	Do	Do	Ram Ghosh WB/12/20/04/04/044	10	940
9	Do	Do	Do	Ganesh Halder WB/12/20/04/14/088	14	1316
10	Do	Do	Do	Aamati Halder WB/12/20/04/14/136	13	1222
11	Do	Do	Do	Mafijuddin WB/12/20/04/03/036	3	282
12	Do	Do	Do	Jadav Das WB/12/20/04/04/048	12	1128
13	Do	Do	Do	Rabidas Banerwar WB/12/20/04/04/099	7	658
14	Murshidabad ZP	09/20/10 -Pt-II	9.4.10-15.04.10	Musaraj Hossain WB/12/03/11/01/307	7	700
15	Do	Do	do	Nurjamal Sk WB/12/17/10/03/251	7	700
16	Do	Do	Do	Suroj Sk WB/12/17/10/02/367	5	500
17	Sujapur-Kumarpur	MR No 13500 & 13502	03.07.10 to 15.07.10.	Shri Chand Kumar Mondal (Job card No WB/12/01/13/06/115)	Appeared twice	-
18	Bahutaali	3964 & 3966	16.7.10 to 23.7.10	Rajjaq Sk WB/12/25/02/13/016	Appeared twice	-
19	Beldanga-I PS	19226	30.11.10 to 7.12.10	Rafikul Sk (WB/12/01/08/12/062)	3	285

(Source: Muster roll)

**Appendix-2.3**

(Refer paragraph: 2.1.10.1, page 20)

**(A) Number of HH registered, issued job cards and provided employment of selected districts**

Name of the district	Cumulative number of HH registered						Cumulative number of HH issued job cards					
	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12		
South 24 Parganas	683474	740317	775789	778445	804864	635961	721846	759502	778445	804864		
Bardhaman	710606	811529	878274	936937	985953	710606	811529	878274	936937	985953		
Bankura	439802	491739	563354	569671	572565	439802	491739	563354	569671	572565		
Mursidabad	888059	889021	968104	997892	1042246	888059	889021	968104	997892	1042246		
Jalpaiguri	563451	589756	613423	640211	648097	562859	589756	612201	634460	644948		
<b>Total</b>	<b>3285392</b>	<b>3522362</b>	<b>3798944</b>	<b>3923156</b>	<b>4053725</b>	<b>3237287</b>	<b>3503891</b>	<b>3781435</b>	<b>3917405</b>	<b>4050576</b>		

**(B) Number of HH demanding and provided with employments in the selected districts**

Name of the district	Cumulative No. of Households demanded employment (in Nos.)						Cumulative No. of Households provided employment (in Nos.)						Average percentage of seekers provided with 100 days employment
	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12			
South 24 Parganas	271086	134651	138467	131660	196762	252537	128414	138467	131660	196493	23	0.8	
Bardhaman	351251	412065	329317	433336	378240	351251	412065	329317	433336	378240	44	3.2	
Bankura	235389	204852	211440	310018	232866	235389	204181	221440	310018	232866	46	1.5	
Mursidabad	330016	184127	370841	541846	398696	330016	184127	366146	540486	398696	38	0.5	
Jalpaiguri	417652	221578	250452	365295	385508	415757	221578	250452	361543	385251	54	1.0	
<b>Total</b>	<b>1605394</b>	<b>1157273</b>	<b>1300517</b>	<b>1782155</b>	<b>1592072</b>	<b>1584950</b>	<b>1150365</b>	<b>1305822</b>	<b>1777043</b>	<b>1591546</b>	<b>41</b>	<b>1.4</b>	

**(C) Number of HH provided with employments for 100 days**

Name of the Districts	Cumulative No. of Households completed 100 days (in Nos.)					
	2007-08	2008-09	2009-10	2010-11	2011-12	2011-12
South 24 Parganas	1742	147	686	524	4577	4577
Bardhaman	3274	9152	17219	29531	3500	3500
Bankura	5558	1891	5765	18358	8133	8133
Mursidabad	612	62	2788	4161	2301	2301
Jalpaiguri	1706	661	8528	970	2098	2098
<b>Total</b>	<b>12892</b>	<b>11913</b>	<b>34986</b>	<b>53544</b>	<b>20609</b>	<b>20609</b>

(Source: MPRs of districts)

**Appendix-2.4**  
(Refer paragraph: 2.1.10.2, page 22)  
**Block wise average wage per HH and person days in selected districts and blocks**

Year	Average wage per HH (in ₹)			Average wage per person days (in ₹)			Nagrakata
	Jalpaiguri	Dhupguri	Kalchini	Jalpaiguri	Dhupguri	Kalchini	
2007-08	1459	1463	1430	77	84	74	NA
2008-09	2089	1030	1536	82	78	82	76
2009-10	5831	5434	2720	91	88	107	85
2010-11	2343	3405	2512	105	107	103	103
2011-12	3373	4136	3416	129	142	122	132
	<b>Bankura</b>	<b>Sarenga</b>	<b>Simlupal</b>	<b>Bankura</b>	<b>Sarenga</b>	<b>Simlupal</b>	<b>Hirbandh</b>
2007-08	2960	1462	4145	72	78	71	33
2008-09	2382	1753	2460	84	198	86	44
2009-10	3847	2468	2624	87	123	88	92
2010-11	5222	2340	3737	106	128	88	125
2011-12	6179	3405	3478	135	190	131	225
	<b>Bardhaman</b>	<b>Katwa-II</b>	<b>Bardhaman-I</b>	<b>Bardhaman</b>	<b>Katwa-II</b>	<b>Bardhaman-I</b>	<b>Jamuraia</b>
2007-08	2181	NA	NA	77	NA	NA	82
2008-09	2554	2472	3805	76	89	80	80
2009-10	4941	1223	4916	91	77	88	94
2010-11	5853	3877	6305	106	104	105	108
2011-12	6529	4474	3988	130	129	130	128
	<b>South 24 Parganas</b>	<b>Baruipur</b>	<b>Bhangar-I</b>	<b>South 24 Parganas</b>	<b>Baruipur</b>	<b>Bhangar-I</b>	<b>Namkhana</b>
2007-08	1284	1203	1036	69	77	94	69
2008-09	1573	809	1179	83	71	94	73
2009-10	2620	1365	1101	90	85	107	84
2010-11	2363	2145	-	116	108	0	108
2011-12	4530	3474	3668	127	130	138	129
	<b>Murshidabad</b>	<b>Raghunathganj-II</b>	<b>Beldanga-I</b>	<b>Murshidabad</b>	<b>Raghunathganj-II</b>	<b>Beldanga-I</b>	<b>Suti-I</b>
2007-08	1094	-	-	76	NA	NA	70
2008-09	1588	-	-	76	NA	95	75
2009-10	2550	-	-	87	104	98	83
2010-11	2574	-	-	98	110	105	85
2011-12	2611	-	-	123	136	119	117

(Source: Records of districts and blocks)

**Appendix-2.5**  
(Refer paragraph 2.1.11.1, page 24)  
**(A) Works done in selected districts under MGNREGS during 2007-12 (in amount)**  
(Rupees in lakh)

Sl. No.	Name of the Districts	Works included in Annual Plan					Opening Balance of Incomplete Spillover Works					Works sanctioned during the year (in amount)				
		2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
1	Bankura	13181.28	15649.60	17080.62	34794.40	45740.06	335.06	2924.80	3574.59	5106.61	5905.68	6866.95	6392.81	6988.64	11915.50	12086.86
2	Murshidabad	50847.29	68426.87	585384.15	224106.58	146616.76	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3	Bardhaman	74957.00	110617.46	145200.68	226356.04	380625.55	0.00	1441.36	5169.49	10179.91	14432.83	9734.72	13001.06	19542.15	28927.39	20325.69
4	South 24 Parganas	NA	NA	NA	NA	NA	NA	1746.40	NA	2911.54	2647.22	NA	NA	NA	NA	NA
5	Jalpaiguri	NA	NA	18689.30	15526.03	16140.68	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>Total</b>		<b>138985.57</b>	<b>194693.93</b>	<b>766354.75</b>	<b>500783.05</b>	<b>589123.05</b>	<b>335.06</b>	<b>6112.56</b>	<b>8744.08</b>	<b>18198.06</b>	<b>22985.73</b>	<b>16601.67</b>	<b>19393.87</b>	<b>26530.79</b>	<b>40842.89</b>	<b>32412.55</b>

Sl. No.	Name of the Districts	Total works for the year					Completed works during the year					Work in progress				
		2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
1	Bankura	5754.91	6106.60	10700.90	20231.53	18151.00	3313.29	3347.51	6824.36	14208.07	11040.00	2282.47	3110.60	4502.03	6977.92	5903.93
2	Murshidabad	5316	4770.41	12986.38	18487.18	16004.56	3020.36	4090.62	8569.05	13438.64	9561.54	2295.64	679.79	4417.33	5048.54	6443.03
3	Bardhaman	9734.72	14442.42	24711.64	39107.30	34758.52	8293.36	9272.93	14531.73	24674.47	7871.19	1441.36	5169.49	10179.91	14432.83	26887.33
4	South 24 Parganas	4037.44	3017.72	4944.48	4451.15	12611.45	2291.04	1862.38	2032.94	1803.00	3724.30	1746.40	927.20	2911.54	2647.22	8887.15
5	Jalpaiguri	7876.23	6864.21	19625.41	12009.75	18481.30	5856.87	5040.39	16088.29	8018.79	14010.98	2019.36	1823.82	3537.12	3990.96	4470.32
<b>Total</b>		<b>32719.30</b>	<b>35201.36</b>	<b>72968.81</b>	<b>94286.91</b>	<b>100006.83</b>	<b>22774.92</b>	<b>23613.83</b>	<b>48046.37</b>	<b>62142.97</b>	<b>46208.01</b>	<b>9785.23</b>	<b>11710.90</b>	<b>25547.93</b>	<b>33097.47</b>	<b>52591.76</b>

Sl. No.	Name of the District	Works carried forward to next year				
		2007-08	2008-09	2009-10	2010-11	2011-12
1	Bankura	NA	NA	NA	NA	NA
2	Murshidabad	2295.64	679.79	4417.33	5048.54	6443.03
3	Bardhaman	65222.28	96175.04	120489.04	187248.74	345867.03
4	South 24 Parganas	0.02	0.001	0.003	0.03	0.09
5	Jalpaiguri	NA	NA	NA	NA	NA
<b>Total</b>		<b>67517.94</b>	<b>96854.831</b>	<b>124906.4</b>	<b>192297.31</b>	<b>352310.15</b>

**(B) Works done in selected districts under MGNREGS during 2007-08 to 2011-12 (in number)**

Sl. No.	Name of the Districts	Works included in Annual Plan (in Nos.)					Opening Balance of Incomplete Spillover Works (in Nos.)					Works sanctioned during the year (in Nos.)				
		2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
1	Bankura	6041	7361	8698	15946	18777	413	2317	3449	5104	5558	4046	4962	7339	9963	9104
2	Murshidabad	24887	31507	34636	44736	40634	NA	1752	893	2538	2881	NA	1062	7015	6979	5868
3	Bardhaman	45335	72164	89038	96097	111298	0	1686	6542	4508	6779	11337	16626	11428	16656	14005
4	South 24 Parganas	NA	NA	NA	NA	NA	1542	2317	NA	1329	1280	NA	NA	NA	NA	NA
5	Jalpaiguri	NA	NA	NA	48767	67051	2316	1847	2201	3834	4807	NA	NA	NA	NA	NA
<b>Total</b>		<b>76263</b>	<b>111032</b>	<b>132372</b>	<b>205546</b>	<b>237760</b>	<b>4271</b>	<b>9919</b>	<b>13085</b>	<b>17313</b>	<b>21305</b>	<b>15383</b>	<b>22650</b>	<b>25782</b>	<b>33598</b>	<b>28977</b>

Sl. No.	Name of the Districts	Total works for the year (in Nos.)					Completed works during the year (in nos.)					Work in progress (in nos.)				
		2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
1	Bankura	4436	6336	10564	16728	13572	1921	3041	5632	10540	8488	2013	3143	4875	5701	4620
2	Murshidabad	4683	2814	7908	9517	8749	2931	1921	5370	6636	5398	1752	893	2538	2881	3351
3	Bardhaman	11337	18312	17970	21164	20784	9651	11770	13462	14385	6023	1686	6542	4508	6779	14761
4	South 24 Parganas	5626	3976	4401	3638	20561	3309	2211	3072	2358	9425	23				
5	Jalpaiguri	7215	6108	14068	11155	15422	4899	4261	11867	7321	10615	2316	1847	2201	3834	4807
<b>Total</b>		<b>33297</b>	<b>37546</b>	<b>54911</b>	<b>62202</b>	<b>79088</b>	<b>22711</b>	<b>23204</b>	<b>39403</b>	<b>41240</b>	<b>39949</b>	<b>7790</b>	<b>14122</b>	<b>19195</b>	<b>27539</b>	

Sl. No.	Name of the District	Works carried forward to next year (in Nos.)				
		2007-08	2008-09	2009-10	2010-11	2011-12
1	Bankura	2013	3143	4875	5701	4620
2	Murshidabad	1752	893	2538	2881	3351
3	Bardhaman	33998	53852	71068	74933	90514
4	South 24 Parganas	2317	1765	1329	1280	11136
5	Jalpaiguri	NA	NA	NA	NA	NA
<b>Total</b>		<b>38067</b>	<b>56510</b>	<b>74935</b>	<b>79094</b>	<b>105001</b>

(Source: Records of districts)

**Appendix-2.6**  
(Refer paragraph: 2.1.11.3, page 25)  
**A Sector-wise asset created in districts under MGNREGS during 2007-08 to 2011-12 (in number)**

**(A) Water Conservation**

Name of the Districts	Water Conservation works targeted					Water Conservation works completed				
	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
Bankura	1437	2226	3516	4368	4555	773	898	1652	3295	1790
Mursidabad	433	234	NA	751	2511	370	316	1042	1401	561
Bardhaman	11765	19086	21947	19256	22818	1303	1949	3089	3511	1146
South 24 Parganas	5300	NA	2360	2462	2462	283	283	258	260	370
Jalpaiguri	NA	NA	NA	9750	11600	368	415	1404	909	1666
<b>Total</b>	<b>18935</b>	<b>21546</b>	<b>27823</b>	<b>36587</b>	<b>43946</b>	<b>3097</b>	<b>3861</b>	<b>7445</b>	<b>9376</b>	<b>5533</b>

**(B) Irrigation facility**

Name of the District	Provision of Irrigation facility to Land owned by SC/ST/ BPL & IAY beneficiaries targeted					Provision of Irrigation facility to Land owned by SC/ST/ BPL & IAY beneficiaries completed				
	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
Bankura	414	220	449	708	900	47	61	283	687	468
Bardhaman	193	561	631	2311	2664	296	152	79	164	32
Murshidabad	480	284	NA	905	1109	22	9	53	83	174
South 24 Parganas	1100	NA	2512	4891	4891	113	175	300	76	259
Jalpaiguri	NA	NA	NA	1685	3000	139	55	450	445	152
<b>Total</b>	<b>2187</b>	<b>1065</b>	<b>3592</b>	<b>10500</b>	<b>12564</b>	<b>617</b>	<b>452</b>	<b>1165</b>	<b>1455</b>	<b>1085</b>

Sector-wise asset created in districts under MGNREGS during 2007-08 to 2011-12 (in number) (contd.)

(C) Rural Connectivity

Name of the Districts	Rural Connectivity works targeted				Rural Connectivity works completed					
	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
Bankura	1111	2442	2460	3814	4082	726	1127	1878	2654	2292
Bardhaman	12817	19399	26515	26743	33640	2239	2369	3359	3585	1527
Mursidabad	847	985	NA	2994	3300	1530	975	1647	2382	1643
South 24 Parganas	6400	NA	10670	6983	6983	1083	468	958	1110	5095
Jalpaiguri	NA	NA	NA	18000	18250	2096	1822	3844	1782	2406
<b>Total</b>	<b>21175</b>	<b>22826</b>	<b>39645</b>	<b>58534</b>	<b>66255</b>	<b>7674</b>	<b>6761</b>	<b>11686</b>	<b>11513</b>	<b>12963</b>

(D) Land Development

Name of the Districts	Land Development works targeted				Land Development works completed					
	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
Bankura	205	338	579	1069	1036	111	104	234	673	1063
Bardhaman	1987	4521	5546	6864	7992	774	562	581	686	292
Murshidabad	3807	2535	NA	7847	7533	218	127	659	615	430
South 24 Parganas	500	NA	5505	4413	4413	410	217	290	110	620
Jalpaiguri	NA	NA	NA	5560	14426	326	203	3148	2172	2943
<b>Total</b>	<b>6499</b>	<b>7394</b>	<b>11630</b>	<b>25753</b>	<b>35400</b>	<b>1839</b>	<b>1213</b>	<b>4912</b>	<b>4256</b>	<b>5348</b>

**Sector-wise asset created in districts under MGNREGS during 2007-08 to 2011-12 (in number ) (Contd.)**

(E) Other works

Name of the Districts	Other works targeted					Other works completed				
	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
Murshidabad	3060	1675	NA	6881	11078	791	494	1969	2155	2590
South 24 Parganas	4000	NA	NA	NA	NA	NA	NA	NA	NA	NA
Bardhaman	18573	28597	34399	40646	43963	5039	6738	6354	6439	3026
Bankura	305	490	342	590	451	157	176	382	643	698
Jalpaiguri	1970	1766	3021	2013	3448	1970	1766	3021	2013	3448
<b>Total</b>	<b>27908</b>	<b>32528</b>	<b>37762</b>	<b>50130</b>	<b>58940</b>	<b>7957</b>	<b>9174</b>	<b>11726</b>	<b>11250</b>	<b>9762</b>

**B Sector wise asset created in districts under MGNREGS during 2007-08 to 2011-12 (in Amount)**

(A) Water conservation

Name of the Districts	Water Conservation works targeted					Water Conservation works completed				
	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
Bankura	1886.24	3411.30	3619.70	6104.48	8535.93	542.46	701.00	1891.63	4117.20	2129.02
Bardhaman	27948	33251.52	40253.26	48310.95	76602.17	1419.24	997.66	4171.86	7009.67	2100.46
Murshidabad	1850.41	1147.45	NA	1689.98	2660.81	394.44	799.66	1051.07	2165.84	396.49
South 24 Parganas	460.00	NA	743.44	563.04	808.72	60.67	272.42	127.14	104.58	242.03
Jalpaiguri	2112.76	1563.04	3439.39	2210.32	4949.98	335.79	332.97	1064.69	689.53	1812.38
<b>Total</b>	<b>34257.41</b>	<b>39373.31</b>	<b>48055.79</b>	<b>58878.77</b>	<b>93557.61</b>	<b>2752.60</b>	<b>3103.71</b>	<b>8306.39</b>	<b>14086.82</b>	<b>6680.38</b>



Sector-wise asset created in districts under MGNREGS during 2007-08 to 2011-12 (in Amount) (Contd.)

(B) Irrigation facility

Name of the Districts	Provision of Irrigation facility to Land owned by SC/ST/ BPL & IAY beneficiaries targeted				Provision of Irrigation facility to Land owned by SC/ST/ BPL & IAY beneficiaries completed					
	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
Bankura	325.17	253.62	217.80	492.84	1084.67	40.09	33.80	99.01	441.52	214.90
Bardhaman	303	386.08	990.86	4286	5307.51	426.08	436.25	100.22	196.22	43.1
Murshidabad	793.03	433.81	NA	1307.49	2141.58	13.63	23.05	83.29	88.03	42.51
South 24 Parganas	182.00	NA	531.03	1118.70	1606.18	69.52	169.83	345.91	55.14	212.07
Jalpaiguri	NA	NA	NA	776.30	807.31	140.34	27.10	228.56	263.72	128.99
<b>Total</b>	<b>1603.20</b>	<b>1073.51</b>	<b>1739.69</b>	<b>7981.33</b>	<b>10947.25</b>	<b>689.66</b>	<b>690.03</b>	<b>856.99</b>	<b>1044.63</b>	<b>641.57</b>

(C) Rural Connectivity

Name of the District	Rural Connectivity works targeted				Rural Connectivity works completed					
	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
Bankura	1861.67	1896.37	3021.59	5446.48	11389.67	780.65	1128.68	2821.89	4554.60	3798.99
Bardhaman	19674	31995.03	42943.21	65718.82	123596.94	1873.81	2075.69	4375.37	6729.67	2058.82
Murshidabad	9001.4	6073.31	NA	11496.83	15973.75	1336.57	2113.21	4017.28	7586.27	6526.24
South 24 Parganas	1280.00	NA	3717.22	1597.58	2286.50	1007.65	379.84	426.07	959.61	638.87
Jalpaiguri	NA	NA	NA	2794.45	2905.08	2808.35	2845.42	8349.17	2611.36	4773.20
<b>Total</b>	<b>31817.07</b>	<b>39964.71</b>	<b>49682.02</b>	<b>87054.16</b>	<b>156151.94</b>	<b>7807.03</b>	<b>8542.84</b>	<b>19989.78</b>	<b>22441.51</b>	<b>17796.12</b>

Sector-wise asset created in districts under MGNREGS during 2007-08 to 2011-12 (in Amount) (Contd.)

(D) Land Development

Name of the Districts	Land Development works targeted					Land Development works completed				
	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
Bankura	178.07	323.39	516.59	8453.97	1499.61	73.33	105.10	224.27	615.12	1112.80
Bardhaman	3571	6246.05	7934.92	14878.18	28224.05	755.36	966.63	634.27	1063.65	485.06
Murshidabad	1400.49	379.58	NA	776.77	1421.11	156.45	96.5	502.92	526.93	192.51
South 24 Parganas	182.00	NA	743.44	1008.83	1448.48	14185	189.92	214.24	30.94	226.88
Jalpaiguri	NA	NA	NA	1174.16	1220.64	459.61	271.85	3005.94	2243.85	2346.43
Total	5331.56	6949.02	9194.95	26291.91	33813.89	15629.75	1630.00	4581.64	4480.49	4363.68

(E) Other works

Name of the Districts	Other works targeted					Other works completed				
	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08	2008-09	2009-10	2010-11	2011-12
Bankura	341.93	735.44	618.04	609.75	590.55	149.63	502.38	306.29	913.41	932.47
Bardhaman	17143	28238.29	53078.43	90464.33	143082.9	3818.84	4796.69	5249.99	9675.26	3183.75
Murshidabad	3378.85	2088.03	NA	5429.69	9201.06	1119.27	1058.2	2914.49	3071.58	2403.77
South 24 Parganas	365.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
Jalpaiguri	2112.76	1563.04	3439.39	2210.32	4949.98	2112.76	1563.04	3439.93	2210.32	4949.98
Total	23341.54	32624.80	57135.86	98714.09	157824.49	7200.50	7920.31	11910.70	15870.57	11469.97

(Source: Records of selected districts)

**Appendix 2.7**

(Refer paragraph 2.1.11.6, page 27)

**Excess expenditure on account of consumption of labour in excess of estimates /SOR**

Sl No	Name of GP	Name of Work	Volume of earth work (cft)	Lead/ Lift (ft)	Manday required as per SOR/ estimates	Manday actually consumed	Excess expenditure (in ₹)
1.	Kasiadanga	Construction of flood protecting bundh (AAP No 02/2009-10)	237375	80-160/ 8-10	3037 (@78.2cft)	4817	144180
			88467	80-160/ 10-12	1183 (@74.8cft)	1763	58000
			206262	160-240/ 10-12	2893 (@71.3)	4784	189100
		Re-excavation of Nesh Mohammad Pond (AAP NO230/11-12_	26390	160-180/ 15-18	695 (@ 38cft)	943	32240
			5060	80-160/ 15-08	118 (@43 cft)	153	4550
		Construction of earthen road from Jaker house	34716	160-240/	789 (@44 cft)	847	7540
2	Debkundu	Re-excavation of Doomni canal from Zirafat's land upto the land of Madan Malakar (AAP NO 67 (addl)/2011-12)	1677.90 m <sup>3</sup>	25m-50m/ 1.5m-2.5m	757 (@2.217 m <sup>3</sup> )	1109 (@1.513 m <sup>3</sup> )	45760
3	Bansabati	RE-construction of earthen road from jupo's house(Aap No 35/2009-10)	Excess expenditure due to non-deduction of existing portion of the road while recording measurement of earth work in road				11400
		Construction of earthen road from Dag No 974 to 125 (AAP No 16,17/07-08)	3853.70 m <sup>3</sup>		2106 @1.83 m <sup>3</sup>	2267 @1.70m <sup>3</sup>	10948
		Re-excavation of Khar pukur at Bansabati(AAP NO8/11-12)	787.30m <sup>3</sup> (Muddy & slushy soil)		630 @1.25m <sup>3</sup>	926 @0.85m <sup>3</sup>	38480
			979.30m <sup>3</sup> Ordinary & mixed soil		695 @1.41m <sup>3</sup>	783 @1.25m <sup>3</sup>	11440
4	Harua	Re-excavation of Khamaru Pond(AAP-41/2011-12)	2414.39 m <sup>3</sup>	25m/1.5 m-2.5m	1032 @2.34 m <sup>3</sup>	1102 @ 2.19 m <sup>3</sup>	9100
5	Sujapur Kumarpur	Improvement of road from Jadalpur Ferry ghat to Iaj Sk's house.....(AAP No 60/2007-08)	232.26 m <sup>3</sup>		117 (@1.99 m <sup>3</sup> )	137 (@1.7014 m <sup>3</sup> )	1500
6	Mohula-II		Paid in excess of measurement recorded in the MB			4860	
7	Bahutaali	Amlitala pond, Medar kana canal, renovation of play ground(MB No 07/08-09,203/10-11 & 203/10-11 respectively)	Wages paid in excess of measurement			8000	
<b>Total</b>							<b>577098</b>

(Source: Estimate, SOR and Measurement Book)

**Appendix-2.8**

(Refer paragraph 2.1.11.6, page 27)

**Excess expenditure on account of materials**

Sl No	Name of GP	Name of work(s)	Material consumed/purchased	Materials required as per measurement	Excess materials	Cost of excess materials (in Rupees)
1	Mirzapur-I	Construction of pucca drain from Alim Mondal house to Karaitolamore	16500 bricks	14686	1814	9977 (@ ₹ 5.5 per brick)
		Construction of BFS road from Herestulla house to Dotala Masjid	31110 bricks	25504	5596	24062 @ ₹4.3/brick
2	Teghari	Construction of brick soling road from H/O Dilware Mafiz to the Jumma Masjid (AAP-62/2010-11)	19945 bricks	12073	7872	43296 (@ ₹ 5.5 per brick)
3	Kasiadanga	Construction of single layer brick soling with earth work from Kabir Sk house to Amjad Sk ( AAP No 11/2010-11)	53221 bricks	45466	7755	42652 (@ ₹ 5.5 per brick)
		Construction of single layer brick soling from Mekra Shop to Durga Mandir (AAP NO 47/2010-11)	60000 bricks	45357	14643	80536 (@ ₹ 5.5 per brick)
4	Sammatinagar	Construction of brick soling road from Badruddin Sk house to Samsuddin Sk house (AAP NO 35/2010-11)	58310 bricks	21886	36424	156623 (@₹ 4.3/brick)
		Construction of brick soling road from Santu Sk house to Rahim Sk house (AAP No 28/2011-12)	177.82 cum sand	28.86 cum sand	148.96 cum	72990 (@490/cum)
5	Sekhalipur	Various works (Voucher No 66 dt.-1.6.10,79 dt.-10.6.10, 210 dt.28.9.10, 335 dt.14.03.11)	Purchased bamboo. Empty cement bag, nail, GI wire etc for ₹ 1.06 lakh	No provision for these materials in estimates	No use found in MB	106000
6	Sujapur-Kumarpur	By way of deduction of void of brick bats at lesser rates (at 1/9 instead of 1/7)				1320
<b>Total</b>						<b>537456</b>

(Source: Estimate, SOR and Measurement Book)

**Appendix-2.9**

(Refer paragraph 2.1.14, page 34)

**Cases where details were not found in the Employment Register but were found in muster rolls**

Sl. No.	Name of GP	Name & Job Card Number	Remarks
1.	Mirzapur-I	Shri Farooq Ahmed WB/12/01/11/10/319	Name found in muster roll (29016) but not found in registration register or employment register
2.	Do	Shri Sahabul Sk WB/12/01/11/07/425	Name found in muster roll (19892) but not found but not found in registration register or employment register
3.	Mirzapur-II	Shri Ismail Sk WB/12/01/12/02/208	Name found in voucher No 507 dated 19.03.12 but not found but not found in registration register or employment register.
4.	Madda	Shri M. Belaluddin WB/12/01/08/01/045	Name found in muster roll but not found in registration register or employment register
5.	Do	Sk Babur Ali (WB/12/01/08/11/221)	Job card were not issued but work was executed using these job cards.
6.	Do	Mallick Mojammel Haque (WB/12/01/08//11/082)	Job card were not issued but work was executed using these job cards.
7.	Sujapur-Kumarpur	Shri Kabatulla Sk WB/12/01/13/12/176)	Name found in muster roll but not found in registration register or employment register
8.	Kasiadanga	Tamal Kotal WB/12/20/04/06/015	Name found in voucher (No 321-325 dated 5.1.10) but not found in registration register and employment register.
9.	Do	Jiban Hazra WB/12/20/04/04/066	Do
10.	Do	Lob Halder WB/12/20/04/14/158	Name found in voucher (No 349-353 dated 5.1.10) but not found in registration register and employment register.
11.	Do	Basudev Halder WB/12/20/04/14/061	Do
12.	Do	Anil Pal WB/12/20/04/14/049	Do
13.	Do	Bhudeb Halder WB/12/20/04/14/075	Do
14.	Do	Sudhon Ghosh WB/12/20/04/04/201	Do
15.	Do	Mithu Mondal WB/12/20/04/14/014	Do
16.	Do	Ranjan Halder WB/12/20/04/14/158	Do
17.	Beldanga-I PS	Nader Hossain WB/12/01/09/09/171	Name found in voucher (No 204/10-11 dated 1.10.10) but not found in Job Card
18.	Do	Golam Sk WB/12/01/09/09/172	Do
19.	Do	Salim sk WB/12/01/09/09/043	Do

Sl. No.	Name of GP	Name & Job Card Number	Remarks
20.	Do	Tahajul sk WB/12/01/09/09/059	Do
21.	Do	Nur hossian WB/12/01/09/09/001	Do
22.	Do	Majibur sk WB/12/01/09/09/061	Do
23.	Do	A Matin WB/12/01/09/09/021	Do
24.	Do	Akbar Ali WB/12/01/09/09/020	Do
25.	Do	Chand Mahammad WB/12/01/09/09/034	Do
26.	Do	Rahaba Bewa WB/12/01/09/09/141	Do
27.	Do	Elai Box WB/12/01/09/09/037	Do
28.	Do	Isanabi WB/12/01/09/09/009	Do
29.	Do	Rakib Sk WB/12/01/09/09/017	Do
30.	Do	Mursalim sk WB/12/01/09/09/003	Do
31.	Do	Amanulla WB/12/01/09/09/201	Do
32.	Do	Nasir Sk WB/12/01/09/09/060	Do
33.	Do	Hayatullah Sk WB/12/01/09/09/074	Do
34.	Do	A Matin WB/12/01/09/09/073	Do
35.	Do	NajiMuddin WB/12/01/09/09/187	Do
36.	Do	Morekul sk WB/12/01/09/09/011	Do
37.	Do	Rafikul Sk WB/12/01/09/09/035	Do
38.	Do	Najrul Sk WB/12/01/09/09/042	Do
39.	Do	Tani Sk WB/12/01/09/09/120	Do
40.	Do	Nur Islam WB/12/01/09/09/013	Do
41.	Do	Sherful Sk WB/12/01/09/09/010	Do

(Source: Muster Roll and Employment Register)

**Appendix 2.10**

*(Refer paragraph 2.2.5, page 42)*

**Names of selected districts (DPOs) with projects (CDPOs)**

Sl. No.	Name of district (DPO)	Name of project (CDPO)
1.	Bardhaman	Bhatar, Mangalkote, Memari-II, Raina-I
2.	Jalpaiguri	Alipurduar-I, Jalpaiguri (S), Madarihat, Matiali
3.	Malda	Bamangola, Harishchandrapur-I, Kaliachak-II, Manikchak
4.	Paschim Medinipur	Keshiary, Kharagpur-I, Midnapur (U), Sabang
5.	South 24 Parganas	Bhangar-I, Budge Budge-II, Gosaba, Joynagar-II

**Appendix 2.11**  
(Refer paragraph 2.2.6.1, page 43)

**Funds received and expenditure incurred under SNP and administrative cost**

*(Rupees in crore)*

Year	Supplementary nutrition			Administrative expenditures				Others*	Total expenses on ICDS	
	Funds received from GoI	State share released	Total available funds	Expenditure	Funds received from GoI	State share released	Total available funds			Expenditure (percentage of total ICDS expenses)
2007-08	143.92	144.50	288.42	262.00	238.45	0	238.45	229.18 (37)	132.56	623.74
2008-09	168.11	146.54	314.65	301.28	336.17	0	336.17	329.72 (41)	178.88	809.88
2009-10	135.77	260.00	395.77	551.01	367.40	16.63	384.03	402.41 (34)	231.87	1185.29
2010-11	352.74	350.00	702.74	670.98	304.19	50.00	354.19	564.43 (35)	378.03	1613.44
2011-12	369.26	401.61	770.87	660.31	789.56	680.95	1470.51	738.14 (41)	383.02	1781.47
<b>Total</b>	<b>1169.80</b>	<b>1302.65</b>	<b>2472.45</b>	<b>2445.58</b>	<b>2035.77</b>	<b>747.58</b>	<b>2783.35</b>	<b>2263.88 (38)</b>	<b>1304.28</b>	<b>6013.82</b>

\*includes Additional honorarium, exgratia, transport and storage, fuel and condiments  
(Source: Data furnished by the Women & Child Development and Social Welfare Directorate)



**Appendix 2.12 A**  
(Refer paragraph 2.2.7.1, page 44)

**Status of operationalisation of AWs sanctioned in various phases**

Name of the District	Number of AWs sanctioned				Number of operational AWs as of March 2012					
	Pre-1 <sup>st</sup> phase	1 <sup>st</sup> phase	2 <sup>nd</sup> phase	3 <sup>rd</sup> phase	Total	Pre-1 <sup>st</sup> Phase	1 <sup>st</sup> phase	2 <sup>nd</sup> phase	3 <sup>rd</sup> phase	Total
Malda	2358	985	1354	876	5573	2358 (100)	961 (98)	1329 (98)	861 (98)	5509 (99)
Bardhaman	4838	1443	790	2207	9278	4838 (100)	1291 (89)	790 (100)	2172 (98)	9091 (98)
Jalpaiguri	2564	1014	2160	1246	6984	2564 (100)	1014 (100)	2160 (100)	1024 (82)	6762 (97)
Paschim Medinipur	4788	788	1420	2013	9009	4788 (100)	626 (79)	1397 (98)	1791(89)	8602 (95)
South 24 praganas	5553	1046	1805	2702	11106	5471(99)	1017(97)	1722(95)	1735(64)	9945(90)
<b>Total</b>	<b>20101</b>	<b>5276</b>	<b>7529</b>	<b>9044</b>	<b>41950</b>	<b>20019(100)</b>	<b>4909 (93)</b>	<b>7398 (98)</b>	<b>7583 (84)</b>	<b>39909(95)</b>

(Source: Records of DPO of test checked districts)

**Appendix 2.12 B**  
(Refer paragraph 2.2.8.1, page 48)

**Year wise position of registered number of beneficiaries vis-a-vis coverage in SNP**

As of 31 March of	Number of AWs reporting	Number of AWs providing SNP for 21 days or more in a month	0-6 years		Pregnant and Lactating mother		Percentage of shortfall	
			Total population	Number of SNP beneficiaries	Total population	Number of SNP beneficiaries	0-6 years	Pregnant and Lactating mother
2008	87745	69377 (79)	8320154	5116734 (61)	1275843	800237 (63)	39	37
2009	88134	73740 (84)	8122293	5276979 (65)	1237898	784613 (63)	35	37
2010	104281	88823 (85)	8295149	6274272 (76)	1287632	1063046 (83)	24	17
2011	109772	100602 (92)	7967272	6855487 (86)	1302305	1270712 (98)	14	2
2012	111060	101501 (91)	7650696	6640775 (87)	1392971	1344412 (97)	13	3

(Source: Report available in the Women and Child Development and Social Welfare Department)

Figures in brackets indicate percentages with respect to total population under that category

**Appendix 2.12 C**  
(Refer paragraph 2.2.8.2, page 48)

**Disruption of SN in test checked AWs**

Name of district	No. of test checked AWs	No of centres provided SN with out any disruption (per cent) <sup>1</sup>	Number of AWs where SN was disrupted within 300 days					
			1-30 days	31-75 days	76-150 days	151-225 days	226-300 days	
Paschim Medinipur	40	18 (45)	17	4	1	-	-	
South 24 Parganas	40	3 (8)	23	11	3	-	-	
Jalpaiguri	40	2 (5)	10	14	11	2	1	
Bardhaman	40	18 (45)	18	3	1	-	-	
Malda	40	8(20)	12	15	4	1	-	
<b>Total</b>	<b>200</b>	<b>49 (25)</b>	<b>80</b>	<b>47</b>	<b>20</b>	<b>3</b>	<b>1</b>	

(Source: Records of test checked AWs)

<sup>1</sup> Calculated as average of data during 2007-12.

**Appendix-2.13**

(Refer paragraph 2.2.8.3, page 50)

**Number of babies with low birth weight**

Year		2007-08	2008-09	2009-10	2010-11
<b>Paschim Medinipur</b>	Weight of new born babies taken	83553	80279	70548	74434
	Weight < 2500 gm	21283	14874	12174	14980
	Percentage	25	19	17	20
<b>Jalpaiguri</b>	Weight of new born babies taken	48009	47874	34239	35077
	Weight < 2500 gm	10186	7902	5952	7856
	Percentage	21	17	17	22
<b>South 24 Parganas</b>	Weight of new born babies taken	86113	106722	87511	92762
	Weight < 2500 gm	10015	6790	6613	13708
	Percentage	12	6	8	15
<b>Bardhaman</b>	Weight of new born babies taken	110824	98864	108269	127401
	Weight < 2500 gm	19467	15638	17502	19336
	Percentage	18	16	16	15
<b>Malda</b>	Weight of new born babies taken	75316	66495	54249	74893
	Weight < 2500 gm	10064	8778	6251	8857
	Percentage	13	13	12	12
<b>West Bengal</b>	<b>Weight of new born babies taken</b>	<b>1260511</b>	<b>1288143</b>	<b>1193358</b>	<b>1294429</b>
	<b>Weight &lt; 2500 gm</b>	<b>233853</b>	<b>198134</b>	<b>195320</b>	<b>215294</b>
	<b>Percentage</b>	<b>19</b>	<b>15</b>	<b>16</b>	<b>17</b>

(Source: Figures furnished by the Health and Family Welfare Department)

**Appendix 2.14**

(Refer paragraph 2.2.8.4, page 50)

**Excess expenditure for not availing rice under WBNP**

Year	Total quantity of rice actually procured for SNP purpose (Qtls)	Average rate at which procured (₹/Qtl)	Total amount involved in the procurement of rice from open market(₹)	BPL rate of rice supplied by FCI (₹/Qtl)	Total involvement of money if procured from FCI at BPL rate (₹)	Avoidable extra expenditure made (₹)
2007-08	593767.47	1226	727958921.90	565	335478622.20	392480299.70
2008-09	544544.88	1386	754739198.10	565	307667854.90	447071343.20
2009-10	628603.29	1460	917760810.70	565	355160861.70	562599949.00
2010-11	741281.16	1920	1423259820.00	565	418823853.10	1004435966.00
<b>Total</b>	<b>2508196.80</b>		<b>3823718750.70</b>		<b>1417131191.90</b>	<b>2406587557.90</b>

(Source: Data furnished by the WCD&SW Department)

**Appendix 2.15 A**  
(Refer paragraph 2.2.9.1, page 51)

**Target and achievement of immunisation**

Year	Targeted number of children	BCG (percentage)	OPV (percentage)	DPT (percentage)	Measles (percentage)	Targeted number of pregnant mother	Tetanus for pregnant mothers (percentage)
2007-08	1799464	1804918 (100)	1524566 (85)	1573700 (87)	1539610 (86)	1979750	1560803 (79)
2008-09	1737187	1698653 (98)	1415432 (81)	1192106 (69)	1401356 (81)	1920679	1492925 (78)
2009-10	1739780	1719572 (99)	1600142 (92)	1678522 (96)	1552782 (89)	1921247	1502713 (78)
2010-11	1704030	1654042 (97)	1462452 (86)	1468044 (86)	1423533 (84)	1803513	1526529 (85)

Source: "Health on March" – an annual report by the State Bureau of Health Intelligence- of respective years

**Appendix 2.15 B**  
(Refer paragraph 2.2.9.1, page 51)

**Target and achievement of immunisation of children and pregnant mother**

Year / District	Targeted number of children	BCG (percentage)	OPV (percentage)	DPT (percentage)	Measles (percentage)	Targeted number of pregnant mother	Tetanus for pregnant mother (percentage)
<b>2007-08</b>							
Malda	108449	97486(90)	76703(71)	85708(79)	82843(76)	124264	83627(67)
S 24 Parganas	157337	149151(95)	129145(82)	138149(88)	139486(89)	168884	137328(81)
P Medinipur	105221	107356(102)	95637(91)	97515(93)	99076(94)	118644	88754(75)
Bardhaman	144576	155612(108)	133670(92)	134591(93)	125096(87)	160598	143723(89)
Jalpaiguri	81972	75936(93)	62666(76)	69737(85)	66260(81)	90168	67554(75)
<b>State total</b>	<b>1799464</b>	<b>1804918(100)</b>	<b>1524566(85)</b>	<b>1573700(87)</b>	<b>1539610(86)</b>	<b>1979750</b>	<b>1560803(79)</b>
<b>2008-09</b>							
Malda	107894	95109(88)	72467(67)	56839(53)	78456(73)	124618	81551(65)
S 24 Parganas	144211	141440(98)	125715(87)	100876(70)	120792(84)	157696	130942(83)
P Medinipur	102996	104726(102)	89610(87)	77056(75)	84381(82)	113296	89057(79)
Bardhaman	146271	146092(100)	120286(82)	90597(62)	119741(82)	162521	135382(83)
Jalpaiguri	80862	68574(85)	59711(74)	47403(59)	55212(68)	88948	67902(76)
<b>State total</b>	<b>1737187</b>	<b>1698653(98)</b>	<b>1415432(81)</b>	<b>1192106(69)</b>	<b>1401356(81)</b>	<b>1920679</b>	<b>1492925(78)</b>
<b>2009-10</b>							
Malda	113900	134062(118)	126079(111)	133840(118)	119181(105)	130600	90131(69)
S 24 Parganas	148844	139151(93)	144449(97)	148705(100)	139744(94)	163994	137757(84)
P Medinipur	100000	101782(102)	99373(99)	104269(104)	95510(96)	110000	90979(83)
Bardhaman	133523	141842(106)	126253(95)	131002(98)	120799(90)	148359	122725(83)
Jalpaiguri	82075	88145(107)	83626(102)	101111(123)	88721(108)	90282	65683(73)
<b>State total</b>	<b>1739780</b>	<b>1719572(99)</b>	<b>1600142(92)</b>	<b>1678522(96)</b>	<b>1552782(89)</b>	<b>1921247</b>	<b>1502713(78)</b>
<b>2010-11</b>							
Malda	96254	91596(95)	79611(83)	80882(84)	77478(80)	105880	90788(86)
S 24 Parganas	150991	137010(91)	129914(86)	130193(86)	124691(83)	165881	139878(84)
P Medinipur	116250	98888(85)	94745(82)	93338(80)	90270(78)	107402	92121(86)
Bardhaman	141101	142185(101)	118878(84)	117718(83)	113136(80)	157087	115287(73)
Jalpaiguri	79623	67268(84)	61221(77)	60845(76)	59212(74)	87586	63208(72)
<b>State total</b>	<b>1704030</b>	<b>1654042(97)</b>	<b>1462452(86)</b>	<b>1468044(86)</b>	<b>1423533(84)</b>	<b>1803513</b>	<b>1526529(85)</b>

Source: "Health on March" – an annual report by the State Bureau of Health Intelligence- of respective years

**Appendix 2.16***(Refer paragraph 2.2.10.1, page 54)***Vacancies of Supervisors in test checked projects as of March 2012**

Name of District	Name of Project	Supervisor		
		SS	MIP	Shortfall percentage
<b>Bardhaman</b>	<b>Bhatar</b>	17	7	59
	<b>Mangalkote</b>	15	5	67
	<b>Memari-II</b>	9	5	44
	<b>Raina-I</b>	12	7	42
<b>Jalpaiguri</b>	<b>Matiali</b>	11	5	55
	<b>Madarihat</b>	23	9	61
	<b>Alipurduar-I</b>	16	9	44
	<b>Jalpaiguri (S)</b>	24	16	33
<b>Malda</b>	<b>Bamangola</b>	16	8	50
	<b>Kaliachak-II</b>	12	5	58
	<b>Manikchak</b>	13	4	69
	<b>Harishchandrapur-I</b>	11	1	91
<b>Paschim Midnapore</b>	<b>Midnapore (U)</b>	4	3	25
	<b>Sabang</b>	14	4	71
	<b>Keshiary</b>	19	3	84
	<b>Kharagpur-I</b>	12	7	42
<b>South 24 Parganas</b>	<b>Bhangar-I</b>	14	6	57
	<b>Joynagar-II</b>	18	6	67
	<b>Gosaba</b>	19	10	47
	<b>Budge-budge-II</b>	11	8	27

*Source: Consolidated Monthly Progress Reports*

**Appendix 2.17**  
(Refer paragraph 2.2.11.2, page 56)

**Inadequate deployment of Supervisors and inadequate visits**

District	Districts/State as a whole				Results of test checked projects	
	AWs operational	Sanctioned strength of supervisors (as of March 2012)	Men in position	Number of AWs which could be supervised as per guidelines (percentage)	Number of Supervisors in position	Percentage of actual number of visits with respect to normative coverage
South 24 Parganas	9780	464	230	5750 (59)	31 to 33	61 to 76
Paschim Medinipur	8602	394	149	3725 (43)	17 to 22	52 to 76
Jalpaiguri	6762	303	142	3550 (52)	36 to 38	59 to 84
Malda	5509	238	116	2900 (53)	18 to 19	52 to 64
Bardhaman	9090	396	164	4100 (45)	25	76 to 92
<b>State total</b>	<b>112432</b>	<b>5053</b>	<b>2268</b>	<b>56700 (50)</b>		

(Source: MPR of Directorate of Women and Child Development and Social Welfare and concerned DPOs)

**Appendix 3.1**  
(Refer paragraph 3.1 (i), page 60)

**Details of the newly created infrastructures lying non-functional**

District	Name of PHC	Executing agency	Actual month of taking over	Expenditure incurred (in Rupees)	Remarks
Paschim Medinipur	Chandabila PHC	Paschim Medinipur Zilla Parishad	November 2011	6487469	Due to non-availability of Medical Officers and other officials
Bardhaman	Chandrapur PHC	Bardhaman, Zilla Parishad	December 2010	5756000	Due to non-deployment of para medical staff
Hooghly	Bandipur PHC	Hooghly Zilla Parishad	October 2010	4932763	Due to man power shortage.
Hooghly	Champsara PHC,	Hooghly Zilla Parishad	November 2010	5759429	Due to shortage of medical and para-medical officials. Medical Officer of PHC requested the CMOH in July 2011 for posting of new staff
Howrah	Koorah, Domjur	Howrah Zilla Parishad	November 2009	4410079	Due to shortage of man-power the indoor facilities could not be made functional.
Howrah	Maju PHC, Jagatballavpur	Howrah Zilla Parishad	January 2010	4698596	Due to shortage of man-power the indoor facilities could not be made functional.
Howrah	Deulpur PHC, Panchla	Howrah Zilla Parishad	June 2010	3016869	Due to shortage of man-power the indoor facilities could not be made functional.
Howrah	Ragnudevpati PHC, Sankrail	Howrah Zilla Parishad	May 2010	3614827	Due to shortage of man-power the indoor facilities could not be made functional.
Howrah	Harishpur PHC, Udaynarayanpur	Howrah Zilla Parishad	November 2009	4216790	Due to shortage of man-power the indoor facilities could not be made functional.
Howrah	Tulsiberia PHC, Uluberia II	Howrah Zilla Parishad	April 2011	5218578	Due to shortage of man-power the indoor facilities could not be made functional.
Howrah	Mankar PHC, Bagnan I	Howrah Zilla Parishad	May 2011	5213758	Due to shortage of man-power the indoor facilities could not be made functional.
Howrah	Amardaha PHC, Shyampur II	Howrah Zilla Parishad	November 2010	5910047	Due to shortage of man-power the indoor facilities could not be made functional.
Howrah	Bankurdaha PHC, Bagnan II	Howrah Zilla Parishad	September 2009	6390724	Due to shortage of man-power the indoor facilities could not be made functional.
Howrah	Jagachha PHC, Bally-Jagachha	Howrah Zilla Parishad	May 2011	7343585	Due to shortage of man-power the indoor facilities could not be made functional.
Howrah	Barberia PHC, Uluberia I	Howrah Zilla Parishad	March 2011	6009148	Due to shortage of man-power the indoor facilities could not be made functional.
24 Parganas (South)	Mehendragunj PHC, Sagar	South 24Pgs Zilla Parishad	October 2010	8642953	Indoor not functioning due to lack of manpower
24 Parganas (South)	Bhangore PHC, Bhangore II	South 24Pgs Zilla Parishad	March 2011	6339305	Indoor not functioning due to lack of manpower
24 Parganas (South)	Bardone PHC, Diamond Harbour I	South 24Pgs Zilla Parishad	February 2011	6645802	Indoor not functioning due to lack of manpower
24 Parganas (South)	Bhatipota PHC, Bhangore I	South 24Pgs Zilla Parishad	June 2010	6350214	Indoor not functioning due to lack of manpower



24 Parganas (South)	Sirakole PHC, Morahat I	South 24Pgs Zilla Parishad	September 2011	5875480	Indoor not functioning due to lack of manpower
24 Parganas (South)	Paschim Bhabanipur PHC, Diamond Harbour II	South 24Pgs Zilla Parishad	June 2012	6651926	Indoor not functioning due to lack of manpower
24 Parganas (South)	Momrajgarh PHC, Joynagar I	South 24Pgs Zilla Parishad	February 2012	5439426	Indoor not functioning due to lack of manpower and electric supply
24 Parganas (South)	Borul PHC, Budge Budge II	South 24Pgs Zilla Parishad	April 2011	5750101	Indoor and Outdoor – Both are not functioning.
24 Parganas (South)	Mohonpur PHC, Magrahat II	South 24Pgs Zilla Parishad	February 2011	6665790	Indoor not functioning due to lack of manpower
24 Parganas (South)	Ghat Bakultola PHC, Mathurapur I	South 24Pgs Zilla Parishad	November 2011	6415335	Indoor not functioning due to lack of manpower and instrument
24 Parganas (South)	Julpia PHC, Bishnupur I	South 24Pgs Zilla Parishad	September 2011	5807119	Indoor not functioning due to lack of manpower and instrument
<b>25 Buildings in five Districts</b>			<b>Three months to 35 months</b>	<b>149562113 i.e. ₹ 14.96 crore</b>	

Source : Records and replies of respective CMOHs

## Appendix 3.2

(Refer paragraph 3.1 (ii), page 60)

## List of completed ANM quarters remaining unused in test checked districts

District	Name of Block	Number of Sub-centres	Period of completion/taking over
Howrah	Panchla, Howrah	6	Taken over before April 2011
	Amta-I, Howrah	5	Taken over before May 2011
	Bally Jagacha	6	Taken over before April 2011
	Shyampur-I	4	Taken over before April 2011
	Uluberia-II	8	Taken over before May 2011
	Bagnan-II	3	Taken over before April 2011
	Bagnan-I	4	Taken over before April 2011
	Domjur	7	Taken over before April 2011
	Sankrail	5	Taken over before January 2011
	Amta-II	6	Taken over before January 2011
	Udaynarayanpur	3	Taken over before January 2011
	Jagatballavpur	3	Taken over before January 2011
	<b>12 blocks</b>	<b>60</b>	
South 24 Parganas	Sonarpur	3	May 2007 to September 2008
	Baruipur	3	February 2008 to September 2011
	Jaynagar	3	January 2006 to March 2007
	Canning	4	2009-2012
	Bishnupur I	4	July 2008 to July 2011
	Budge Budge II	4	April 2008 to February 2011
	Mograhat II	2	2007
	Mograhat I	3	Not available
	Namkhana	1	September 2011
	Canning II	3	2009-2011
	Falta	3	2008
	Gosaba	5	July 2006 to December 2009
	Diamond Harbour I	6	2009-2012
	Jaynagar II	2	2010-11
	Mandirbazar	4	2009-11
	Bhangar I	4	2008-June 2010
	Mathurapur	4	December 2009 to July 2011
<b>17 blocks</b>	<b>58</b>		
North 24 Parganas	Rajarhat	7	2008-10
	Hingalganj	14	2007-12
	Haroa	9	2008-10
	Swarupnagar	3	Dec'08 to June 2011
	Swarupnagar	3	May 2010 to April 2012
	Basirhat II	6	2009-2011
	Minakhan	12	2007-2011
	Bagdah	11	June 2008 to June 2012
	Amdanga	1	March 2012
	Barrackpore-I	4	2008-2009
	Bongaon	7	2007-10
	Sandeshkhali-I	6	September 2008 to June 2010
	Barrackpore-II	5	2009-2011
	Barasat-II	4	March 2008 to 2011
	Barasat-I	5	April 2008 to September 2011
	Gaighata	6	May 2008 to November 2010
	Hasnabad	7	2008 to November 2011
	Habra II	7	2008-12
	Habra I	2	2007-2008
	Baduria	9	December 2007 to March 2012
	Sandeshkhali II	12	2008-10
	Deganga	7	2007-2010
<b>22 Blocks</b>	<b>147</b>		
<b>Total:</b>	<b>51 Blocks in three districts</b>	<b>265 sub centres</b>	

Source: Reply of Project Director, HSDI

**Appendix-3.3**  
(Refer paragraph 3.1 (iii), page 61)

**Details of construction works remaining suspended**

Name of BPHC/PHC	Executing agency	Month of commencement/scheduled month of completion	Sanctioned expenditure/Expenditure incurred	Present status (November 2011)	Remarks
Babuidanga – PHC, Paschim Midnapur	ZP	March 2010/ March 2011	₹ 81,39,677.00/ ₹ 32,00,568.00	Incomplete	Work stopped since August 2010 due to local problem. CMOH intimated (August 2011) that Contractor was not found.
Tentulia – PHC, Paschim Midnapur	ZP	February 2009/ February 2010	₹ 73,51,285.00/ ₹ 19,45,327.00	Incomplete	Work stopped since April 2010; lintel casting and brick work up to lintel were completed. Executive Engineer. ZP attributed (August 2011) the same to non-availability of contractor for local problem. CMOH stated (August 2011) stated that quality of concrete in stair and beam was poor.
Khehar – PHC, Paschim Midnapur	ZP	July 2009/ December 2010	₹ 75,75,764.00 ₹ 9,71,000.00	Incomplete	Work stopped since February 2010 after completion of beam level work. CMOH and Ex Engineer, ZP intimated (August 2011) that work was suspended due to local problem.
Moloypur - PHC, Hooghly.	ZP	January 2008/ July 2009	₹ 76,05,467.00/ ₹ 45,67,639.00	Incomplete	Work stopped since July 2009. District Engineer, ZP attributed the same (September 2011) to non-availability of required funds and some political disturbance.
Bora - PHC, Hooghly.	ZP	February 2009/ November 2009	₹ 41,49,244.00 / ₹ 8,79,259.00	Incomplete	Against the sanctioned amount of ₹ 41.49 lakh for construction of PHC, MO's quarter and Nurses' Quarter, ₹ 13.70 lakh was released to ZP. The work was suspended since January 2009, after the civil work of MO's quarter had been partially completed. District Engineer intimated (September 2011) that revised estimate for ₹ 1.02 crore was submitted to the Project Officer in September 2010; approval was awaited (November 2011).
<b>Total</b>			<b>₹ 1,15,63,793.00</b>		

Source: Records of respective PHCs

## Appendix 3.4

(Refer paragraph 3.4, page 65)

## Inadmissible expenditures from flexi-funds

(In rupees)

Items of inadmissible expenditures	Amount	Total amount
<b>Paschim Medinipur</b>		
Expenditure relating to other schemes (Jiban Jyoti Scheme, fever surveillance and anti malaria treatment, Block Leprosy Awareness Campaign, 2008, Red Ribbon Express etc.)	516510	1306325
Administrative expenditures (Overhauling electrical wiring system of Debra RH, Construction of DPS Shed & Box Grill etc.)	789815	
<b>Bardhaman</b>		
Expenditures relating to Swasthya Mela	1420000	2630152
Expenditure on stationery	15680	
Expenditures incurred at the Block PHC level	1194472	
<b>Hooghly</b>		
Items for which separate provisions existed under HSDI (To purchase instruments and towards maintenance and repair works of BPHC & PHCs, Upgradation and renovation of PHC, Construction of boundary wall etc.)	2972565	4548823
Administrative expenses covered under flexi funds (Purchase of laptop, Inauguration of new Dental O.P.D., To meet different contingent charges (signature programme/ UPS & Battery/OT instruments/Govt. Funds etc.)	859863	
Advertisement in newspaper (Advertisement for contractual appointment of Doctors, for appointment of A/cs Managers and DEOs at DH/SDH/SGH etc.),	131695	
Expenditure which should have been covered under other schemes (For Polio Eradication Programme, documentary film etc)	480000	
Expenditure on fairs (Hooghly, Chinsurah Bio-Mela, Swasthya Mela)	43000	
Expenditure on stationery and administrative expenditures	61700	
<b>Malda</b>		
Printing of forms, stationery, contingent expenditures	945032	3087609
Meeting expenses	107033	
Hiring and fuel of vehicles	81594	
Advertising expenditures	146891	
Mobile recharges and internet charges	17115	
Renovation of Raja SC Roy RedCross TB Hospital for accommodating the office of CMOH	1386502	
Remuneration of contractual staff of RNTPC	27000	
Construction of Ayurvedic Unit	376442	
<b>North 24 Parganas</b>		
Expenditure on Separate schemes (expenditure on IPPI programme, AIDS control, RNTCP programme Ayush scheme etc)	1272415	3162625
Office / administrative expenditure (Purchase of computer, extension of DRS room, Paid to NGO for purchase of equipment, construction work for District Hospital and Dr B N Bose SDH etc.)	1890210	
<b>Howrah</b>		
Expenditure on Separate schemes (Malaria eradication, AIDS control, Cancer control, IDSP training programme,	811103	1658155
Office/administrative expenditure (Repair & renovation cost of District Hospital, water line for District Hospital/Nursing school, setting up of Public Address System, computers repair and accessories, broadband bills, BCC activity/purchase of laptop/Projector etc.)	847052	
<b>South 24 Parganas</b>		
Expenditure on separate schemes (Ayusmati scheme, Swasthya Mela, Leprosy control, AIDS control etc.)	849057	2747451
Office/administrative expenditure (Collection of Nursing home reports, advertisements, purchase of Xerox machine, Purchase of furniture, meeting cost, conveyance cost, medicine transport, meeting cost, refreshment, postal charges, Diary for staff, renewal of PAN, TAN, instruments, medicine etc.)	1898394	
<b>Total of seven districts</b>		<b>19141140 i.e. ₹ 1.91 crore</b>

(Source: Records of respective District Health and Family Welfare Samitis)

**Appendix-3.5**

(Refer paragraph 3.5.4 (a), page 70)

**Status of construction of Coastal Police Stations as of March 2012**

Name of CPS	Name of agency	Original estimated Cost/ Revised estimate	Date on which work was approved by State Government and value	Actual cost of construction and date of completion	Present status
Digha Mohana	SIDCL	₹ 43.70 lakh / ₹ 75.87 lakh	AA& FS for ₹ 75.87 In June 2009	₹ 75.13 lakh plus ₹ 0.81 lakh spent on soil testing by PWD March 2011	<ul style="list-style-type: none"> <li>Completed</li> <li>CPS made operational from April 2011</li> </ul>
Talpatyghat	SIDCL	₹ 43.70 lakh/ ₹ 75.87 lakh	Not yet approved	Work did not commence	<ul style="list-style-type: none"> <li>Land acquired</li> <li>Talpatyghat CPS had not been made operational due to non-promulgation of Gazette Notification as required under the provisions of Code of Criminal Procedure, 1973</li> <li>Reportedly completed, but different works like plastering, drainage not properly done</li> <li>CPS made operational from March 2010</li> </ul>
Frezergunge	SIDCL	₹ 43.70 lakh / ₹ 75.87 lakh	AA& FS for ₹ 75.87 In June 2009	₹ 75.42 lakh by SIDCL plus ₹ 1.45 lakh spent by PWD for survey and soil testing	<ul style="list-style-type: none"> <li>Construction work remained stopped from April 2011 due to want of funds</li> <li>CPS made operational In February 2009;</li> <li>Functioning from a rented building incurring rental expenditure of ₹1.60 lakh per annum</li> </ul>
Haldibari (Sundarban)	SIDCL	₹ 43.70 lakh / ₹ 75.87 lakh	AA for ₹ 87.70 lakh in November 2011; FS not accorded	₹ 1.90 lakh spent on soil testing, advertising, construction etc. by PWD	<ul style="list-style-type: none"> <li>Land acquisition process is in progress</li> <li>CPS made operational from September 2009</li> <li>functioning from a Flood shelter building of the Disaster Management Department</li> </ul>
kishorimohon pur (Moipith)	SIDCL	₹ 43.70 lakh / ₹ 75.87 lakh	Not yet approved	Work did not commence	<ul style="list-style-type: none"> <li>Building occupied by CPS but not completed and handed over. Construction work remained incomplete, dining hall, kitchen, toilet etc in 1<sup>st</sup> floor not done. Electrical wiring not done.</li> <li>CPS made operational in July 2011</li> </ul>
Hernagar	PWD	₹ 41.71 lakh/ ₹ 49.72 lakh	AA & FS for ₹ 41.71 lakh In June 009	₹ 49.72 lakh	
				<b>₹ 204.43 lakh</b>	

Source: Government orders of Home (Police) Department and SP offices and related records including that of SIDCL and PWD

**Appendix 3.6**  
(Refer paragraphs 3.5.4 (b) and 3.5.6, pages 70 and 73)

**Status report on performance of interceptor boats till March 2012**

Sl. No.	Yard No.	Type of interceptor	Name of the District and PS where deployed	Date of receipt from GRSE	Minimum tasking/Patrolling as per operational norms <sup>2</sup> (Hours)	Periods of breakdown/ non-operation	Actually Tasked (Hours)	Shortfall in tasking/patrolling done as against the stipulated norms (percentage)	Present status
<b>South 24 Parganas</b>									
1.	1235	12 Ton	Sunderban CPS	14.08.2009	4264	Eight months September 2010 to April 2011	524	87	Non-operational since September 2010 as fuel pumps refused to supply fuel on credit
2.	1230	5 Ton		09.06.2010	3122	Eight months September 2010 to April 2011	408	87	Handed over to Basanti PS in October 2011
3.	1240	12 Ton	Frezergaunj CPS	17.05.2010	3210	--	109	97	Non-operational since June 2011 as fuel pumps refused to supply fuel on credit
4.	1258	12 Ton		06.01.2011	2225	--	114	95	Non-operational since November 2011 as fuel pumps refused to supply fuel on credit
5.	1259	12 Ton	Maipith CPS	22.03.2011	1845	--	90	95	Non-operational since December 2011 as fuel pumps refused to supply fuel on credit
6.	1217	5 Ton		19.05.2010	3202	--	303	91	Presently under repair; Non-operational since April 2011 as fuel pumps refused to supply fuel on credit
7.	1272	12 Ton		29.07.2010	2922	4 months between December 2010 and April 2011	185	94	Non-operational since April 2011 as fuel pumps refused to supply fuel on credit

<sup>2</sup> 120 hours of patrolling in a month with a yearly tasking of minimum 1400 hours till October 2010 and 150 hours of patrolling in a month with a yearly tasking of minimum 1800 hours from Nov 2010.

Sl. No.	Yard No.	Type of interceptor	Name of the District and PS where deployed	Date of receipt from GRSE	Minimum tasking/Patrolling as per operational norms <sup>2</sup> (Hours)	Periods of breakdown/ non-operation	Actually Tasked (Hours)	Shortfall in tasking/patrolling done as against the stipulated norms (percentage)	Present status
8.	1257	12 Ton		06.01.2011	2225		368	83	Non-operational since February 2012 as fuel pumps refused to supply fuel on credit
9.	1202	5 Ton		14.08.2009	4262	3 months between November 2010 and April 2011	755	82	Handed over to Sundarban CPS in February 2012
<b>North 24 Parganas</b>									
10.	1250	12 Ton		22.07.2010	4000	51 days between January 2011 and May 2011	174	96	Operational
11.	1222	5 Ton	Hemmagar CPS	21.05.2010	3194	51 days between January 2011 and May 2011	83	97	Operational
12.	1265	12 Ton		26.03.2011	1925	--	72	96	Operational
<b>Purba Medinipur</b>									
13	1251	12 Ton		02.06.2010	3150	8 months between August 2010 and May 2011	47	99	Operational
14	1264	12 Ton		01.04.2011	1800	--	82	95	Operational
15.	1212	5 Ton	Digha Mohana CPS	23.10.2009	3986	58 days between April 2011 and May 2011	84	98	Operational
16	1214	5 Ton		16.11.2009	3934	17 months between January 2010 and May 2011	38	99	Operational
17	1252	12 Ton	Talpatighat CPS	04.06.2010	3142	4 months between August 2010 and December 2010	43	99	Operational
18	1266	12 Ton		01.04.2011	1800	--	70	96	Operational

Source: Order of MHA regarding minimum tasking and completion of data from records provided by police authority

**Appendix 3.7**  
(Refer paragraph 3.10, page 80)

**Year-wise position of receipt/ utilisation and closing balances of Government funds for External Evaluation and Diagnostic Achievement Tests**

(Rupees in crore)

Year	External Evaluation and Diagnostic Achievement		
	Proposal	Allotment	Expenditure
1999-00	NA	1.70	0.59
2000-01	NA	Nil	0.88
2001-02	1.35	1.5	0.69
2002-03	NA	1.4	0.58
2003-04	2.12	Nil	0.88
2004-05	3.19	1.20	0.46
		<b>5.80</b>	<b>4.08</b>

(Rupees in crore)

Year	External Evaluation			Diagnostic Achievement Test			Total savings
	Proposal	Allotment	Expenditure	Proposal	Allotment	Expenditure	
2005-06	0.81	1.00	0.89	2.58	2.00	0.004	1.996
2006-07	2.15	1.87	1.03	3.43	3.00	0.41	2.59
2007-08	2.43	2.30	2.72	3.88	3.70	4.13	(-) 0.43
2008-09	2.50	2.50	1.74	4.00	4.00	2.57	1.43
2009-10	2.50	1.25	0.62	4.00	2.50	1.07	1.43
2010-11	2.50	1.44	1.25	4.00	2.31	1.77	0.54
2011-12	2.50	3.34 <sup>3</sup>	1.16	3.50		2.36	--
		<b>13.70</b>	<b>9.41</b>		<b>17.51</b>	<b>12.314</b>	

Source: Confirmation of facts by the Secretary, WBBPE

**Summary position of 1999-2012:**

Total allotment: ₹ 37.02 crore

Total expenditure: ₹ 25.794 crore

Total savings: ₹ 11.226

<sup>3</sup> Allotment for 2011-12 did not indicate component wise (EE & DAT) break up



**Appendix 3.8**  
(Refer paragraph 3.11 (b), page 83)

**List of ACRs involved, completed, not completed or not started**

District	Year	Number of ACRs for which fund allotted	ACRs completed	ACRs not completed	Number of ACRs for which construction not started
North 24 Parganas	2007-08	2144	2092	0	52
Hooghly		570	569	1	0
Purulia		660	543	31	86
Jalpaiguri		882	843	20	19
<b>Total</b>		<b>4256</b>	<b>4047</b>	<b>52</b>	<b>157</b>
North 24 Parganas	2008-09	972	961	2	9
Hooghly		223	223	0	0
Purulia		335	265	30	40
Jalpaiguri		309	269	23	17
<b>Total</b>		<b>1839</b>	<b>1718</b>	<b>55</b>	<b>66</b>
North 24 Parganas	2009-10	425	423	0	2
Hooghly		372	359	6	7
Purulia		367	130	140	97
Jalpaiguri		424	324	86	14
<b>Total</b>		<b>1588</b>	<b>1236</b>	<b>232</b>	<b>120</b>
North 24 Parganas	2010-11	1160	136	1024	0
Hooghly		513	215	286	12
Purulia		1049	400	609	40
Jalpaiguri		26	06	10	10
<b>Total</b>		<b>2748</b>	<b>757</b>	<b>1929</b>	<b>62</b>
<b>Grand Total</b>		<b>10431</b>	<b>7758</b>	<b>2268</b>	<b>405</b>

(Source: Records of DPOs of the Selected Districts)

**Appendix 3.9**  
(Refer paragraph 3.13(f), page 90)

Year	Drawal, release and retention of Government subsidies by Banks under BSKP as of March 2012 (Rupees in lakh)						Penal interest due from bank (simple interest at nine per cent per annum)			
	Subsidy released		Subsidy distributed		Subsidy returned by bank			Subsidy pending with bank for disbursement		
	Urban	Rural	Urban	Rural	Urban	Rural		Urban	Rural	Total
2006-07	1705.82	0	1375.53	0	320.79	0	9.50	0	9.50	4.28
2007-08	1942.40	953.65	1699.42	942.15	228.72	0	14.26	11.50	25.76	9.27
2008-09	1982.75	4396.65	1645.90	4364.14	304.36	0	32.49	32.51	65.00	17.55
2009-10	2354.04	6237.63	2189.79	5754.13	88.17	348.16	76.08	135.34	211.42	38.06
2010-11	2101.78	7198.52	1757.76	6437.37	163.41	339.61	180.61	421.54	602.15	54.19
2011-12	3146.63	10253.86	1771.10	6301.62	59.40	174.45	1316.13	3777.79	5093.92	0
<b>Total</b>	<b>13233.42</b>	<b>29040.31</b>	<b>10439.50</b>	<b>23799.41</b>	<b>1164.85</b>	<b>862.22</b>	<b>1629.07</b>	<b>4378.68</b>	<b>6007.75</b>	<b>123.35</b>

(Source: Data provided by Society for Self Employment of Unemployed Youth, West Bengal)

**Appendix 3.10**  
(Refer paragraph 3.14, page 92)

(Amounts in Rupees)

**Details of Mismanagement of cash**

Sl. No.	Name of the Office	Date of Verification by DDO at the instance of Audit	Book balance as per Cash Book on the day of Verification	Cash actually found on Physical Verification	Total Shortage	Unadjusted Vouchers	Unauthorised Advance from Undisbursed Cash	Unexplained Cash / Shortage / Theft / Defalcated	Lapsed cheques/ Drafts
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
<b>Finance Department</b>									
1	Accounts Officer (Finance), West Bengal Secretariat, Kolkata.	30-04-2012	79146314.31	61141852.57	18004461.74	4805957.13	5021258.50	0	8177246.11
	AO, Secretariat Contingency, Writers' Buildings, AO, Secretariat Contingency, Bikash Bhavan.	29-05-2012	1447135.00	1296098.00	151037.00	151037.00	0	0	
<b>Health and Family Welfare Department</b>									
2	Superintendent, Bhatpara State General, Hospital, North 24 Paraganas.	22-07-2011	1325607.00	68351.00	1257256.00	77823.00	0	1179433.00	
3	Medical Superintendent cum Vice Principal (MSVP), Calcutta National Medical College & Hospital, Kolkata.	12-10-2011	4812341.33	4740403.33	71938.00	0	71938.00	0	
4	MSVP, N.R.S. Medical College & Hospital, Kolkata.	12-10-2011	15308447.78	15129194.09	179253.69	0	0	179253.69	
5	MSVP, R.G. Kar Medical College & Hospital, Kolkata.	13-10-2011	7208988.00	6754014.64	454973.36	0	454973.36	0	
6	Principal, R.G. Kar Medical College, Kolkata.	15-10-2011	5061446.56	4748611.02	312835.54	0	28974.46	278051.62	5809.46
7	MSVP, Bankura Sammilani Medical College & Hospital, Bankura.	21-10-2011	22687625.33	22553262.00	134363.33	134363.33	0	0	
8	Chief Medical Officer of Health (CMOH), Birbhum. (BMOH, Paikar BPHC)	30-11-2011	155537.94	123435.00	32102.94	0	0	32102.94	
9	Principal, Calcutta Medical College, Kolkata.	04-01-2012	77072497.00	76990947.00	81550.00	0	81050.00	500.00 <sup>4</sup>	

<sup>4</sup> Counterfit notes

Sl. No.	Name of the Office	Date of Verification by DDO at the instance of Audit	Book balance as per Cash Book on the day of Verification	Cash actually found on Physical Verification	Total Shortage	Unadjusted Vouchers	Unauthorised Advance from Undisbursed Cash	Unexplained Cash / Shortage / Theft / Defalcated	Lapsed cheques/ Drafts
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
10	MSVP, SSKM Hospital, Kolkata.	11-01-2012	28260695.26	28208841.73	51853.53	44407.53	7446.00	0	
11	Superintendent, District Hospital, Berhampore, Murshidabad.	24-01-2012	1090475.75	1050583.00	39892.75	39892.75	0	0	
12	Superintendent, District Hospital, Barasat, North 24 Paraganas.	21-02-2012	383738.00	311200.00	72538.00	72538.00	0	0	
13	Superintendent, Lady Dufferin Victoria Hospital, Kolkata.	04-04-2012	1333884.97	1234268.00	99616.97	99616.97	0	0	
14	Superintendent, Ramrikdas Haralalka Hospital, Kolkata.	13-04-2012	166770.00	20600.00	146170.00	0	0	146170.00	
15	Superintendent, District Hospital, Krishnanagar, Nadia.	17-04-2012	1435246.00	1170393.00	264853.00	64479.00	0	200374.00	
<b>Correctional Administration Department</b>									
16	Superintendent, Alipore Central Correctional Home, South 24 Paraganas.	10-10-2011	1282509.16	1154257.68	128251.48	128251.48	0	0	
17	Superintendent, Dum Dum Central Correctional Home, North 24 Paraganas.	03-04-2012	5294886.47	5235742.47	59144.00	46824.00	12320.00	0	
<b>Information and Cultural Affairs Department</b>									
18	Administrative Officer, Rabindra Sadan, Kolkata.	30-01-2012	594217.00	552982.00	41235.00	0	0	41235.00	
<b>Labour Department</b>									
19	Employment Officer, District Employment Exchange, Bongaon, North 24 Paraganas.	27-06-2011	25192.00	0.00	25192.00	0	0	25192.00	
<b>TOTAL</b>			<b>254093554.86</b>	<b>232485036.53</b>	<b>21608518.33</b>	<b>5665190.19</b>	<b>5677960.32</b>	<b>2082312.25</b>	<b>8183055.57</b>

(Source: Statements of physical verification of cash signed by respective DDOs)

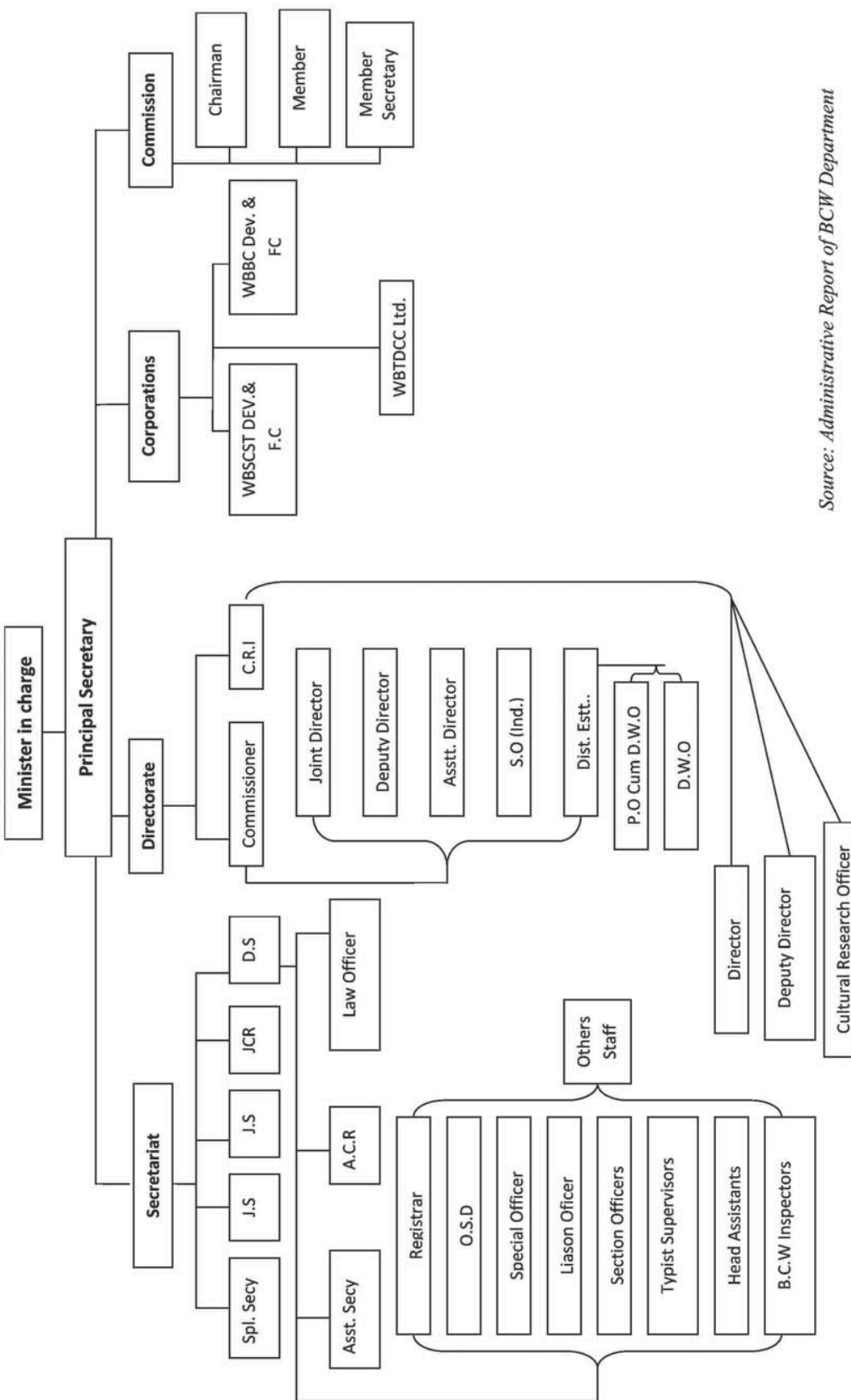
**Appendix 3.11**

(Refer paragraph 3.15, page 93)

**Year-wise position of Inspection Reports and Paragraphs pending settlement**

Year	Women and Child Development and Social Welfare Department		Panchayat and Rural Development Department		Labour Department		Mass Education Extension Department		Total	
	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
More than 10 years 1979-2002	3	3	12	12	1	1	-	-	16	16
2002-2003	1	1	-	-	1	1	-	-	2	2
2003-2004	2	3	3	4	-	-	-	-	5	7
2004-2005	1	1	4	4	-	-	-	-	5	5
2005-2006	2	6	11	32	-	-	6	21	19	59
2006-2007	2	4	9	32	7	12	4	12	22	60
2007-2008	2	5	8	24	7	20	5	12	22	61
2008-2009	5	13	16	73	6	20	5	28	32	134
2009-2010	10	21	30	173	15	49	10	36	65	279
2010-2011	5	20	10	45	7	14	3	8	25	87
2011-2012	-	-	23	101	11	32	6	19	40	152
<b>Total</b>	<b>33</b>	<b>77</b>	<b>126</b>	<b>500</b>	<b>55</b>	<b>149</b>	<b>39</b>	<b>136</b>	<b>253</b>	<b>862</b>

**Appendix 4.1**  
**Organisational Chart of BCW Department**  
*(Refer paragraph 4.2, page 96)*



Source: Administrative Report of BCW Department

**Appendix 4.2**

(Refer paragraph 4.5, page 97)

**Statement showing list of offices test checked for CCO based audit of Backward Classes welfare Department**

Sl No	Name of office
1	Department of BCW / Directorate
2	PO-cum-DWO, BCW, Barasat
3	PO-cum-DWO, BCW, Bankura
4	Director of CRI-Collection of information
5	PO-cum-DWO, BCW, Paschim Medinipur
6	PO-cum-DWO,BCW, Suri
7	DWO,BCW, Alipurduar
8	PO-cum-DWO, BCW, Malda
9	PO-cum-DWO, BCW, Purulia
10	PO-cum-DWO,BCW, Hooghly
11	PO-cum-DWO,BCW, Murshidabad
12	Special Officer (Industries)
13	DWO, BCW, Basirhat, Nazat
14	PO-cum-DWO, BCW, Tamluk
15	PO-cum-DWO,BCW, Cooch Behar
16	PO-cum-DWO, BCW, Siliguri, Darjeeling
17	PO-cum-DWO,BCW, Dakshin Dinajpur
18	PO-cum-DWO,BCW, Jalpaiguri
19	PO-cum-DWO,BCW, Howrah
20	The West Bengal SC and ST Development and Finance Corporation (WBSCSTDFC)
21	The West Bengal Backward Classes Development and Finance Corporation (WBBCDFC)

**List of offices from which information was collected**

Sl No	Name of office
1	POs-cum-DWO , Bardhaman
2	POs-cum-DWO , South 24 Parganas
3	POs-cum-DWO ,Uttar Dinajpur
4	DWO, Darjeeling
5	ADWO, Kalimpong

**Appendix 4.3**  
(Refer paragraph 4.8.1.1(a), page 103)  
**Scheme wise physical and financial targets vis-à-vis achievements of the West Bengal Schedule Castes and Schedule Tribes Development & Finance Corporation as 14 test checked districts during 2007-2012**

Sl. No.	Name of the Scheme	Funding Pattern	Corporation/ 14 Districts	Targets		Achievements		Percentage of achievement to target	
				No of Projects	Amount (Rupees in Crore)	No of Projects	Amount (Rupees in Crore)	Physical	Financial
<b>Schemes for BPL</b>									
1	SCP Mid Term Loan	SCA to SCSP + Bank Loan+ M.M.Loan	Corporation Districts	201300 130982	503.44 327.58	148644 97625	296.19 194.17	73.84 74.53	58.83 59.27
2	MSY	NSFDC + SCA to SCSP	Corporation Districts	41400 26937	82.80 53.87	28375 14989	56.11 29.44	68.54 55.64	67.77 54.65
3	TSP	SCA to TSP	Corporation Districts	56611 44489	56.61 44.49	41676 33166	41.68 33.16	73.62 74.55	73.63 74.53
4	AMSY	NSTFDC + SCA to TSP	Corporation Districts	12500 9977	25.00 19.95	7232 4650	14.35 9.19	57.86 46.61	57.40 46.07
	<b>Sub-total</b>		<b>Corporation Districts</b>	<b>311811 212385</b>	<b>667.85 445.89</b>	<b>225927 150430</b>	<b>408.33 265.96</b>	<b>72.46 70.83</b>	<b>61.14 59.65</b>
<b>Schemes for BDPPL</b>									
5	NSFDC Term Loan	NSFDC + SCA to SCSP+ M.M.Loan + Pr Contribution	Corporation Districts	2710 1767	35.79 23.35	833 554	11.02 7.35	30.74 31.35	30.79 31.48
6	NSTFDC Term Loan	NSTFDC + SCA to TSP + M.M.Loan + Pr Contribution	Corporation Districts	801 620	10.08 7.81	226 147	2.72 1.73	28.21 23.71	26.98 22.15
	<b>Sub-total</b>		<b>Corporation Districts</b>	<b>3511 2387</b>	<b>45.87 31.16</b>	<b>1059 701</b>	<b>13.74 9.08</b>	<b>30.16 29.37</b>	<b>29.95 29.14</b>
	<b>Grand Total</b>		<b>Corporation Districts</b>	<b>315322 214772</b>	<b>713.72 477.05</b>	<b>226986 151131</b>	<b>422.07 275.04</b>	<b>71.99 70.37</b>	<b>59.14 57.65</b>

(Source: Information collected from WBSCSTDFC)



**Appendix 4.4**  
(Refer paragraph 4.8.1.2(a), page 107)  
**Scheme wise physical and financial targets vis –a-vis achievements of the West Bengal Backward Classes Welfare Development & Finance Corporation during 2007-2012**

Sl.No.	Name of Scheme	Funding Pattern	Targets			Achievements			Percentage of achievement to target			
			No. of Project	NBCFDC Share (Rupees. in Crore) [1]	SCA Share [2]	Total [1+2]	No. of Project	Amounts (Rupees. in Crore)	Physical	Financial		
1	Scheme for BPL											
	New Swarnima (Other Term Loan)	NBCFDC+SCA (95 %+ 5%)	426	2.00	0.11	2.11	147	0.74	34.51	35		
	<b>Sub-Total of BPL</b>		<b>426</b>	<b>2.00</b>	<b>0.11</b>	<b>2.11</b>	<b>147</b>	<b>0.74</b>	<b>34.51</b>	<b>35</b>		
	<b>Scheme for BDPL :</b>											
2	General Term Loan	NBCFDC+SCA+Benef. Contribution (85%+10%+05%)	2280	11.99	1.41	13.40	976	4.96	43	37		
3	Education Loan (Other Term Loan)	NBCFDC+SCA+Benef. Contribution (90%+05%+05%)	480	2.70	0.15	2.85	244	1.44	51	51		
4	Micro Finance (General)	NBCFDC+SCA+Benef. Contribution (90%+05%+05%)	9350	14.18	0.79	14.97	13496	13.86	144	93		
5	Mahila Samridhi Yojna	NBCFDC+SCA (95 %+ 5%)	8500	12.35	0.65	13.00	5833	7.03	69	54		
6	Margin Money Loan	NBCFDC+SCA+Bank Finance+Benef. Contribution (40%+05%+50%+05%)	135	0.30	0.04	0.34	0	0	0	0		
	<b>Sub-Total of BDPL</b>		<b>20745</b>	<b>41.52</b>	<b>3.04</b>	<b>44.56</b>	<b>20549</b>	<b>27.29</b>	<b>99</b>	<b>61</b>		
	<b>Total</b>		<b>21171</b>	<b>43.52</b>	<b>3.15</b>	<b>46.67</b>	<b>20696</b>	<b>28.03</b>	<b>98</b>	<b>60</b>		

(Source: Information collected from WBBCDFC)

## Appendix 4.5

(Refer paragraph 4.8.2.1, page 111)

## The budget provision, expenditure, target and achievement of scholarship schemes

(Amounts in Rupees)

Sl No	Name of the scheme	Year	Budget provision	Amount released	Amount utilised	Amount surrendered	No of beneficiaries		Percentage of shortage(-) over achievement
							Target	Achievement	
1	Post-matric scholarship to SC	2009-10	600096000	908548275	908411176	137099	303100	344138	14
		2010-11	707572000	707572000	707549114	22886	420008	270191	-36
		2011-12	650096000	2717280400	2209751066	507529334	526025	679152	29
		<b>Total</b>	<b>1957764000</b>	<b>4333400675</b>	<b>3825711356</b>	<b>507689319</b>	<b>1249133</b>	<b>1293481</b>	<b>4</b>
2	Post-matric scholarship to ST	2009-10	86560000	102452510	102300819	151691	33425	29720	-11
		2010-11	88863040	88863040	88807005	56035	45998	27810	-40
		2011-12	103888000	291733400	288508602	3224798	55564	80881	46
		<b>Total</b>	<b>279311040</b>	<b>483048950</b>	<b>479616426</b>	<b>3432524</b>	<b>134987</b>	<b>138411</b>	<b>3</b>
3	Post-matric scholarship to OBC	2009-10	Not available	45254654	37149189	8105465	47499	26352	-45
		2010-11	76683243	76683243	68024267	8658976	47737	44668	-6
		2011-12	24000000	0	0	0	55463	0	-100
		<b>Total</b>	<b>100683243</b>	<b>121937897</b>	<b>105173456</b>	<b>16764441</b>	<b>150699</b>	<b>71020</b>	<b>-53</b>
4	Feeder schools	2009-10	17000000	17000000	16983250	16750	1251	1224	-2
		2010-11	14025000	14025000	13889900	135100	1880	1270	-32
		2011-12	18700000	21301000	20950790	350210	1523	1459	-4
		<b>Total</b>	<b>49725000</b>	<b>52326000</b>	<b>51823940</b>	<b>502060</b>	<b>4654</b>	<b>3953</b>	<b>-15</b>
5	Other Compulsory Charges (ST)	2009-10	10173000	9504250	8502140	1002110	271550	243013	-11
		2010-11	11711500	11711500	8973935	2737565	297135	256271	-14
		2011-12	10692000	10480595	9863095	617500	299438	277204	-7
		<b>Total</b>	<b>32576500</b>	<b>31696345</b>	<b>27339170</b>	<b>4357175</b>	<b>868123</b>	<b>776488</b>	<b>-11</b>
6	Book Grant to ST	2009-10	67795000	61540000	61302839	237161	367173	311474	-15
		2010-11	75930000	75930000	72330824	3599176	378809	365844	-3
		2011-12	87684000	84505600	80154643	4350957	418748	380391	-9
		<b>Total</b>	<b>231409000</b>	<b>221975600</b>	<b>213788306</b>	<b>8187294</b>	<b>1164730</b>	<b>1057709</b>	<b>-9</b>
7	Book Grant to SC	2009-10	392272000	503401910	495270222	8131688	2184068	2328861	7
		2010-11	447318480	447318480	433711363	13607117	2139643	2060712	-4
		2011-12	471885000	446881000	414850700	32030300	2281658	1993544	-13
		<b>Total</b>	<b>1311475480</b>	<b>1397601390</b>	<b>1343832285</b>	<b>53769105</b>	<b>6605369</b>	<b>6383117</b>	<b>-3</b>

SI No	Name of the scheme	Year	Budget provision	Amount released	Amount utilised	Amount surrendered	No of beneficiaries		Percentage of shortage(-)/ over achievement
							Target	Achievement	
8	Maintenance Charges to SC	2009-10	108759000	78312000	76168320	2143680	163150	158684	-3
		2010-11	122789100	122789100	116230640	6558460	298900	242117	-19
		2011-12	145947000	131322000	129531440	1790560	298900	271030	-9
		<b>Total</b>	<b>377495100</b>	<b>332423100</b>	<b>321930400</b>	<b>10492700</b>	<b>760950</b>	<b>671831</b>	<b>-12</b>
9	Maintenance Charges to ST	2009-10	116444000	124640740	123932520	708220	259657	207424	-20
		2010-11	133477500	133477500	125934920	7542580	286364	262368	-8
		2011-12	173170000	150670000	142726840	7943160	328352	300676	-8
		<b>Total</b>	<b>423091500</b>	<b>408788240</b>	<b>392594280</b>	<b>16193960</b>	<b>874373</b>	<b>770468</b>	<b>-12</b>
10	Pre-matric scholarship for children of parents engaged in unclean occupations	2009-10	3576000	5739000	4809350	929650	5109	2609	-49
		2010-11	5102000	5102000	4680150	421850	4239	2592	-39
		2011-12	5975000	0	0	0	4239	0	-100
<b>Total</b>	<b>14653000</b>	<b>10841000</b>	<b>9489500</b>	<b>1351500</b>	<b>13587</b>	<b>5201</b>	<b>-62</b>		
11	Hostel Charges to SC	2009-10	303334000	246633750	223809542	22824208	49825	46102	-7
		2010-11	398001000	322209000	285166700	37034200	54810	44609	-19
		2011-12	398001000	338001000	318999731	19001269	54763	47481	-13
		<b>Total</b>	<b>1099336000</b>	<b>906835650</b>	<b>827975973</b>	<b>78859677</b>	<b>159398</b>	<b>138192</b>	<b>-13</b>
12	Hostel Charges to ST	2009-10	244431000	221017500	213110631	7906869	44650	43606	-2
		2010-11	330652000	262088550	259840258	2248292	49120	39199	-20
		2011-12	330652000	278027000	276656900	1370100	49120	43976	-10
		<b>Total</b>	<b>905735000</b>	<b>761133050</b>	<b>749607789</b>	<b>11525261</b>	<b>142890</b>	<b>126781</b>	<b>-11</b>
13	Ashram Hostel	2009-10	116195000	82127750	81022853	1104897	8745	8980	3
		2010-11	145504000	91142750	89106237	2036513	8985	8869	-1
		2011-12	145504000	96013080	93049450	2963630	9005	9127	1
		<b>Total</b>	<b>407203000</b>	<b>269283580</b>	<b>263178540</b>	<b>6105040</b>	<b>26735</b>	<b>26976</b>	<b>1</b>
<b>Grand Total</b>	<b>7215024383</b>	<b>9331291477</b>	<b>8612061421</b>	<b>719230056</b>	<b>12155628</b>	<b>11463628</b>			

Source: Records of BCW Department

## Appendix 4.6

(Refer paragraph 4.8.2.1, page 112)

## District-wise excess claims in Ashram Hostels

District	No of Ashram Hostels in the district	Test Checked Ashram Hostels	Excess expenditure (in Rupees)
Hooghly	6	6	684435
Murshidabad	7	7	547309
Purba Medinipur	8	8	1566714
Coochbehar	9	9	966045
Dakshin Dinajpur	10	10	2697993
Howrah	6	6	876711
Bankura	46	27	2589325
North 24 Parganas	8	8	839955
Paschim Medinipur	50	30	3219305
Purlulia	35	25	1420595
Maldah	19	18	915529
<b>TOTAL</b>	<b>204</b>	<b>154</b>	<b>16323916</b>

*Source: Records of Ashram Hostels test checked*

**Appendix 4.7**  
(Refer paragraph 4.8.3, page 117)

(Amounts in Rupees)

**Status of Community Development schemes**

Year	Name of the scheme	Schemes sanctioned		Schemes entrusted to executive agencies		Schemes executed departmentally		Schemes completed*		Schemes underway		Schemes not taken up	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
2007-08		107	25694100	77	17156211	30	9399500	84	20089450	17	2533939	6	633900
2008-09		100	34888119	83	31281837	17	3537183	71	21801980	24	7200536	5	2372664
2009-10	SCA-SCSP	105	43759098	90	35871320	15	6542215	51	23703620	46	17537300	8	832115
2010-11		82	48599274	59	40482340	23	8103300	59	33401488	21	14102592	2	441226
2011-12		89	36785077	77	27082583	12	8985314	21	3927314	49	22451596	19	7870000
2007-08		113	43513600	91	31385900	22	11041700	53	27151700	47	7310200	13	2992600
2008-09		170	53551716	156	41530707	14	10037616	135	44808384	31	4656000	4	1963082
2009-10	SCA-TSP	140	92265399	111	72122914	29	23403761	87	61206253	45	24979353	8	2646000
2010-11		59	53105641	44	36083653	15	12429977	20	17769382	26	15825005	13	4750000
2011-12		64	41320311	31	14139602	33	26994540	11	6814000	31	16870682	22	17449460
2007-08		509	160879112	463	127336027	46	30545707	265	91669614	223	55486875	21	12630738
2008-09		204	120941916	177	82427895	27	28895674	142	74066272	30	17914295	32	27504510
2009-10	Art-275(i)	297	370324947	234	317639909	63	42654727	151	135888828	123	86848602	23	5813766
2010-11		329	214634197	210	129145117	119	70324300	142	92696121	140	100479842	47	20604835
2011-12		310	254747861	169	111433961	141	84079115	37	14020000	183	175389286	90	62885391
<b>Total</b>		<b>2678</b>	<b>1595010368</b>	<b>2072</b>	<b>1115119976</b>	<b>606</b>	<b>376974629</b>	<b>1329</b>	<b>669014406</b>	<b>1036</b>	<b>569586103</b>	<b>313</b>	<b>171390287</b>

\* As per UC submitted/received  
Source: Records of fourteen test checked districts

**Appendix 4.8**  
(Refer paragraph 4.8.7, page 120)

**Performance of Training-cum-Production Centres**

SI No	District	Name of TCPC	Trade	Number of trainees registered	Number of trainees completed training	Number of drop out trainees
1	Hooghly	TCPC Pandua	Carpentry	100	47	53
2	Murshidabad	TCPC Banjatia Housing	Tailoring & Knitting	42	42	0
3	Purba Medinipur	TCPC Sutahata	Tailoring	69	47	22
4	Coochbehar	TCPC Dhaluabari	Leather	86	77	9
5	Siliguri	TCPC Guriahati	Tailoring & Knitting	82	82	0
		TCPC, Thikrikata	Cotton & Wool Weaving	80	18	62
6	Howrah	TCPC, Domjur	Tailoring	78	41	37
		TCPC, Domjur	Leather	67	44	23
		TCPC, Kona	Gloves	78	53	25
7	Basirhat Nazat, North 24 Parganas	TCPC, Baduria	Mat making	58	58	0
8	Bankura	Bankura Centre	Leather	95	95	0
		Barjora	textile	119	79	40
		Sonamukhi	Tailoring	87	55	32
9	Jalpaiguri	Samuktala	Tailoring	100	80	20
		Kamakhyaguri	Weaving	100	57	43
		Alipurduar	Carpentry	69	20	49
10	Purulia	Purulia	Leather	61	39	22
11	Birbhum	Birbhum, Abdardanga	Leather	86	43	43
		Narendrapur	Tailoring	97	50	47
		Sonarpur	leather	100	53	47
12	South 24 Parganas	Jamtola	Carpentry	100	97	3
		Diamond Harbour	Tailoring	81	40	41
		Baharu	Tailoring	100	70	30
		Baghon	Spinning & Weaving	80	63	17
13	Uttar Dinajpur	Islampur	Carpentry	58	33	25
		<b>Total</b>		<b>2073</b>	<b>1383</b>	<b>690</b>

Source: Records of Directorate

**Appendix 4.9**  
(Refer paragraph 4.10.3, page 122)  
**Age-wise analysis of outstanding Utilisation Certificates as of March 2012 against grants paid during 2007-12**  
(Rupees in lakh)

Sl	Name of the Schemes	2007-08		2008-09		2009-10		2010-11		2011-12		2007-12	
		Funds released	UC pending	Funds released	UC pending	Funds released	UC pending	Funds released	UC pending	Funds released	UC pending	Funds released	UC pending
1	SC Hostel Grant	1929.52	377.43	2278.21	425.42	2151.78	394.84	2752.78	449.28	2962.85	1278.25	12075.14	2925.22
2	ST Hostel Grant	1824.44	943.70	1513.73	73.44	2107.15	627.77	2550.27	720.13	2566.05	1110.47	10561.64	3475.51
3	SC Maintenance charges	568.51	395.02	569.68	379.56	566.87	399.41	844.87	589.88	916.55	802.90	3466.48	2566.77
4	ST Maintenance Charges	809.40	602.04	956.96	696.70	1056.21	748.78	1245.20	906.37	1362.36	1105.95	5430.13	4059.84
5	SC Post Matric Scholarship	4034.03	3882.02	7125.28	6908.15	6781.13	6495.93	5729.09	5458.92	14937.70	14551.65	38607.23	37296.67
6	ST Post Matric Scholarship	531.78	520.55	1850.6	1820.25	1368.63	1352.77	1164.22	1122.09	2453.77	2838.34	7369.00	7654.00
7	OBC Post Matric Scholarship	82.66	70.47	224.86	168.09	663.76	590.85	616.50	548.71	0	0	1587.78	1378.12
8	PMS Unclean Occupation	13.98	8.62	38.81	30.77	33.96	25.21	43.03	38.29	10.39	7.49	140.17	110.38
9	ST Old Age Pension Scheme	5979.27	5430.44	6375.61	5816.72	9576.99	8685.27	9534.33	8642.49	10190.01	9264.52	41656.21	37839.44
10	SCA- SCP	256.94	56.05	348.88	130.86	437.59	200.55	485.99	151.98	367.85	328.58	1897.25	868.02
11	SCA-TSP	435.14	163.62	535.52	87.43	922.65	310.59	531.06	353.36	413.20	345.06	2837.57	1260.06
12	Article 275 (i)	1608.79	692.09	1209.42	468.76	3703.25	2344.36	2146.34	1219.38	2547.48	2407.28	11215.28	7131.87
	<b>Total</b>	<b>18074.46</b>	<b>13142.05</b>	<b>23027.56</b>	<b>17006.15</b>	<b>29369.97</b>	<b>22176.33</b>	<b>27643.68</b>	<b>20200.88</b>	<b>38728.21</b>	<b>34040.49</b>	<b>136843.88</b>	<b>106565.90</b>

(Source: Information collected from offices in 16 districts)