

# Appendices

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**Appendix – 1.1**  
*(Refer paragraph 1.2, page- 3)*  
**Statement showing list of Departments**

Sl. No.	Name of the Department
1	Agriculture
2	Agriculture Marketing
3	Animal Resources Development
4	Bio-Technology
5	Commerce and Industries
6	Consumer Affairs
7	Co-operation
8	Environment
9	Fisheries, Aqua-culture, Aquatic Resources and Fishing Harbours
10	Food Processing Industries and Horticulture
11	Forest
12	Hill affairs
13	Industrial Reconstruction
14	Information Technology
15	Irrigation and Waterways
16	Land and Land Reforms
17	Micro and Small Scale Enterprises
18	Paschimanchal Unnayan Affairs
19	Power and Non-Conventional Energy Sources
20	Public Enterprises
21	Public Works
22	Public Works (Construction Board)
23	Public Works (Roads)
24	Science and Technology
25	Sunderban Affairs
26	Tourism
27	Transport
28	Water Resources Investigation and Development

**Appendix – 1.2**

(Refer paragraph 1.2, page-3)

**Statement showing list of PSUs**

Sl. No.	Name of the Department	Name of the PSUs
<b>WORKING PSUs</b>		
1.	Agriculture	West Bengal State Seed Corporation Limited
2.	Agriculture Marketing	Paschimbanga Agri Marketing Corporation Limited
3.	Animal Resources Development	West Bengal Dairy and Poultry Development Corporation Limited
		The West Bengal Livestock Processing Development Corporation Limited
		West Bengal Backward Classes Development and Finance Corporation
4.	Commerce and Industries	West Bengal Industrial Development Corporation Limited (WBIDC Limited)
		West Bengal Industrial Land Holdings Private Limited (subsidiary of WBIDC Limited)
		West Bengal Mineral Development and Trading Corporation Limited
		West Bengal Pharmaceutical and Phytochemical Development Corporation Limited
		Haldia Petrochemicals Limited
		WEBFIL Limited
		West Bengal Tea Development Corporation Limited
		Greater Calcutta Gas Supply Corporation Limited
		West Bengal Trade Promotion Organisation(subsidiary of WBIDC Limited)
		West Bengal Industrial Infrastructure Development Corporation
		West Bengal Financial Corporation
5.	Fisheries, Aqua-culture, Aquatic Resources and Fishing Harbours	The State Fisheries Development Corporation Limited
		West Bengal Fisheries Corporation Limited
6.	Food Processing Industries and	West Bengal State Food Processing and Horticulture

Sl. No	Name of the Department	Name of the PSUs
	Horticulture	Development Corporation Limited
7.	Forest	West Bengal Forest Development Corporation Limited
8.	Information and Technology	West Bengal Electronics Industry Development Corporation Limited (WBEIDC Limited)
		Webel Venture Capital Limited (subsidiary of WBEIDC Limited)
		New Town Telecom Infrastructure Development Corporation Limited (subsidiary of WBHIDCO Limited)
		Webel Electronic Communication Systems Limited (subsidiary of WBEIDC Limited)
		Webel Mediatronics Limited (subsidiary of WBEIDC Limited)
		Webel Informatics Limited (subsidiary of WBEIDC Limited)
		Webel Technology Limited (subsidiary of WBEIDC Limited)
9.	Micro and Small Scale Enterprises	West Bengal Handicrafts Development Corporation Limited
		The West Bengal Small Industries Development Corporation Limited (WBSIDC Limited)
		The Kalyani Spinning Mills Limited
		Mayurakshi Cotton Mills (1990) Limited
		The West Dinajpur Spinning Mills Limited
		Silpabarta Printing Press Limited (subsidiary of WBSIDC Limited)
10.	Power and Non-Conventional Energy Sources	Durgapur Coke Oven Limited
		New Town Electric Supply Company Limited (subsidiary of WBHIDCO Limited)
		West Bengal State Electricity Distribution Company Limited
		West Bengal State Electricity Transmission Company Limited
		The Durgapur Projects Limited

Sl. No.	Name of the Department	Name of the PSUs
		The West Bengal Power Development Corporation Limited
		West Bengal Green Energy Development Corporation Limited
11.	Public Enterprises	Mackintosh Burn Limited
		Neo Pipes and Tubes Company Limited
		Britannia Engineering Limited
		The Shalimar Works (1980) Limited
		The Electro Medical and Allied Industries Limited
		Westinghouse Saxby Farmer Limited
		Durgapur Chemicals Limited
		Eastern Distilleries and Chemicals Limited
		Gluconate Health Limited
		National Iron and Steel Company (1984) Limited
		Saraswati Press Limited
		West Bengal Text Book Corporation (P) Limited (subsidiary of Saraswati Press Limited)
		West Bengal State Warehousing Corporation
12.	Sunderban Affairs	Sunderban Infrastructure Development Corporation Limited
13.	Tourism	West Bengal Tourism Development Corporation Limited
14.	Transport	West Bengal Transport Infrastructure Development Corporation Limited
		The Calcutta Tramways Company(1978) Limited
		West Bengal Surface Transport Corporation Limited
		Calcutta State Transport Corporation
		North Bengal State Transport Corporation
		South Bengal State Transport Corporation
15.	Water Resources Investigation and Development	West Bengal Agro Industries Corporation Limited
		West Bengal State Minor Irrigation Corporation Limited
		West Bengal Women Development Undertaking

Sl.No.	Name of the Department	Name of the PSUs
<b>Non-working PSUs</b>		
1.	Commerce and Industries	The Infusions (India) Limited
		West Bengal Sugar Industries Development Corporation Limited
2.	Forest	West Bengal Wasteland Development Corporation Limited
3.	Information Technology	Webel Electro-Optics Limited (subsidiary of WBEIDC Limited)
		Webel Consumer Electronics Limited (subsidiary of WBEIDC Limited)
4.	Micro and Small Scale Enterprises	West Bengal Handloom and Power Loom Development Corporation Limited
		Pulver Ash Projects Limited (Subsidiary of WBSIDC Limited)
		West Bengal Ceramic Development Corporation Limited
		The West Bengal State Leather Industries Development Corporation Limited
		The West Bengal Projects Limited (subsidiary of WBSIDC Limited)
5.	Public Enterprises	West Bengal Plywood and Allied Products Limited
		Krishna Silicate and Glass (1987) Limited
		The Carter Pooler Engineering Company Limited
		Lily Products Limited
6.	Tourism	Great Eastern Hotel Authority

**Appendix – 1.3**

(Refer paragraph 1.2, Page-3)

**Statement showing list of Autonomous Bodies**

Sl. No.	Name of the Department	Name of the Autonomous Bodies
1.	Animal Resource Development	West Bengal University of Animal and Fishery Science
		West Bengal Veterinary Council
		Paschim Banga Go-Sampad Bikash Sanstha
2.	Environment	East Kolkata Wetland Management Authority
		Institute of Environmental Studies and Wetland Management
		West Bengal Pollution Control Board
		West Bengal Bio-Diversity Board
3.	Forest	Compensatory Afforestation Fund Management and Planning Authority
4.	Hill Affairs	Darjeeling Gorkha Hill Council including Principal/ Nurses Training School
5.	Micro and Small Scale Enterprise	Principal/Food Craft Institute
		West Bengal Khadi and Village Industries Board
		West Bengal State Export Promotion Society
6.	Power and Non-conventional Energy Sources	West Bengal Renewable Energy Development Agency
7.	Public Works	Commissioners for Rabindra Setu
8.	Science and Technology	West Bengal State Council of Science and Technology
9.	Transport	Hooghly River Bridge Commissioner

**Appendix – 1.4**  
(Refer paragraph 1.4.1, page-4)

**Statement showing position of pending explanatory notes**

Sl. No.	Name of Department	Year of Audit Report (Civil)	Total No. of Paragraphs
1.	Agriculture	1984-1985	1
		1985-1986 Vol. I	1
		1987-1988 No.1	1
		1991-1992 No 4	1
		1994-1995 No.3	1
		1996-1997 No.3	1
		2006-2007	1
2.	Agricultural Marketing	2010-11	1
3.	Animal Resources Development	2005-2006	1
		2007-2008	1
		2009-2010	1
4.	Commerce and Industries	2006-2007	1
5.	Co-operation	2007-2008	3
		2008-09	1
6.	Food Processing Industries and Horticulture	2010-11	1
7.	Forest	1999-2000 Vol I	1
		2006-2007	1
		2007-2008	1
8.	Industrial Reconstruction	2007-2008	2
		2010-11	1
9.	Irrigation and Waterways	1981-1982	1
		1982-1983	1
		1983-1984	1



Sl. No.	Name of Department	Year of Audit Report (Civil)	Total No. of Paragraphs
		1984-1985	4
		1985-1986 (Vol.I)	2
		1986-1987 (Vol.I)	5
		1987-1988 (No.I)	1
		1988-1989 (No.4)	2
		1989-1990 (No.3)	1
		1990-1991 (No.3)	2
		1991-1992 (No.3)	3
		1993-1994 (No.3)	1
		1994-1995 (No.3)	1
		1996-1997 (No.3)	1
		1998-1999 (No.2)	1
		1999-2000 (No.1)	1
		2000-2001 (Vol.I)	1
		2001-2002	1
		2002-2003	1
		2008-2009	1
		2009-2010	1
10.	Micro and Small Scale Enterprises and Textiles	2005-2006	1
11.	Paschimanchal Unnayan Affairs	2010-11	1
12.	Power and Non-Conventional Energy Sources	2006-2007	1
		2010-11	1
13.	Public Enterprises	2006-2007	1
14.	Public Works	2001-2002	1
		2004-2005	1
		2007-2008	2
		2009-2010	1
15.	Public Works	1999-2000(Vol. II)	1

Sl. No.	Name of Department	Year of Audit Report (Civil)	Total No. of Paragraphs
	(Commissioners for the Rabindra Setu)		
16.	Public Works (Roads)	1999-2000 Vol II	1
		2010-11	3
17.	Water Resource Investigation and Development	1997-1998 ( No. 3)	1
			72

### Appendix 2.1.1

(Refer paragraph 2.1.9.3 , page 16)

#### Statement showing Non-plan fund diverted and used for plan works

SI No	Name of works	Tender No	Expenditure incurred (₹ in lakh)	Division
1	Widening & strengthening (W/S) of Jalpaiguri-Haldibari road from 0.00 to 0.30 kmp during 2008-09 .	72 of 2008-09 of EE/Jal Div.	4.80	Jalpaiguri Division, PWD
2	W/S of Jalpaiguri-Haldibari road from 0.935 to 1.245 kmp during 2008-09 .	73 of 2008-09 of EE/Jal Div.	4.95	-Do-
3	W/S of Jalpaiguri-Haldibari road from 0.312 to 0.935 kmp during 2008-09.	99 of 2008-09 of EE/Jal Div.	9.98	-Do-
4	W/S of Buxa-Forest road from 17.00 to 18.00 kmp during 2009-10.	12 of 2009-10 of SE/NBCC-I	29.35	Alipurduar Construction Division, PWD
5	W/S of Buxa-Forest road from 18.00 to 19.00 kmp during 2009-10.	13 of 2009-10 of SE/NBCC-I	29.39	-Do-
6	W/S of Buxa-Forest road from 22.00 to 23.00 kmp during 2009-10.	14 of 2009-10 of SE/NBCC-I	22.00	-Do-
7	W/S of Buxa-Forest road from 23.00 to 24.00 kmp during 2009-10.	15 of 2009-10 of SE/NBCC-I	10.35	-Do-
8	W/S of Buxa-Forest road from 24.00 to 25.00 kmp during 2009-10.	16 of 2009-10 of SE/NBCC-I	21.87	-Do-
9	W/S of Ghoom-Simana road from 13.00 to 14.00 kmp under Darjeeling Sub-Division during 2008-09.	115/Dj of 2008-09 of EE	8.44	Darjeeling Division, PWD
10	W/S of Bolgona-Gushkara-Mankar road from 19.00 to 20.00 kmp.	28/BDN of 2007-08 of SE/WC-I PWD	43.71	Burdwan Division-I, PWD
11	W/S of Attagarh-Saktigarh road from 0.00 to 4.42 kmp.	6/BDN of 2008-09 of SE/WC-I PWD	172.91	-Do-
12	W/S (with Geo-Synthetic) to Fulbari-Kumarganj road from 20.30 to 21.015 kmp for developing Chandganj bus stoppage by raised kerb and drainage etc. with providing Rigid Pavement from 21.015 to 21.215 kmp during 2010-11.	16/DDHD/2010-11 of SE/SHC-VII	99.56	Dakshin Dinajpur HW Division, PWRD
	<b>Total</b>		<b>457.31</b>	<b>5 divisions</b>

(Source: Records of selected divisions)

**Appendix 2.1.2***(Refer paragraph 2.1.9.4 , page 16)***Statement showing Payment made to Resources Divisions-II in March during 2007-12****(₹ in lakh)**

<b>Division</b>	<b>Year</b>	<b>Amount paid in March</b>	<b>Existing Balance</b>	<b>Amount adjusted</b>	<b>Outstanding balance as on 31<sup>st</sup> March</b>
Midnapore Division-I, PWD	2007-08	175.00	3.32	2.96	175.36
	2009-10	150.00	29.56	-Nil-	179.56
	2011-12	116.00	4.80	17.19	103.61
Tamluk HW Division, PWRD	2007-08	131.75	50.68	Nil	182.43
	2011-12	310.21	57.52	43.51	324.22
Darjeeling Division, PWD	2007-08	20.00	97.43	13.56	103.87
	2008-09	15.00	109.22	40.74	83.48
	2009-10	40.00	113.04	12.37	140.67
	2010-11	15.00	103.64	-Nil-	118.64
Burdwan Division-I, PWD	2007-08	75.00	90.54	56.15	109.39
	2009-10	13.00	88.09	Nil	101.09
	2011-12	50.00	99.03	Nil	149.03
Bankura Division, PWD	2011-12	75.00	53.85	Nil	128.85
Nadia Division, PWD	2007-08	100.00	46.52	-Nil-	146.52
	2008-09	115.00	72.08	-Nil-	187.08
	2009-10	100.00	49.43	-Nil-	149.43
	2010-11	50.00	17.59	-Nil-	67.59
	2011-12	65.00	41.87	19.53	87.34
<b>Total 6 Divisions</b>		<b>1615.96</b>	<b>1128.21</b>	<b>206.01</b>	

*(Source: Records of selected divisions)*

### Appendix 2.1.3

(Refer paragraph 2.1.10.1.1, page 18)

#### Statement showing Inadequate Traffic survey

Sl. No	Name of the work	Estimated cost (₹ in lakh)	Name of Division	Days	Hours /day
1	Widening & strengthening (W/S) of Kotasur-Ramnagar road from 0.00 to 17.25 kmp	458.64	Birbhum HW Division PWRD	01	24
2	W/S of Bolpur- Kankalitala road from 11.50 to 23.50 kmp	446.91	-Do-	June'07 & Aug.'07	Not Available (NA)
3	W/S of Kastogoria HealthCentre road from 0.00 to 5.50 kmp	261.12	-Do-	01	24
4	W/S of Chowhatta-Hatia-Sainthia road from 0.00 to 18.672 kmp	748.97	-Do-	01	24
5	W/S of Panchami- Hatgachia road from 0.00 to 5.50 kmp	260.51	-Do-	3	24
6	W/S of Rajnagar- Khairasole road from 0.00 to 19.80 kmp	509.08	-Do-	03	24
7	Strengthening and Hard Shouldering of Kholapota-Baduria-Maslandapur-Habra road from 24.40 to 32.00 kmp	363.78	Barasat Division, PWD	03	Date & Hours not mentioned
8	W/S of Kholapota-Baduria-Maslandapur-Habra road from 03.00 to 15.00 kmp	914.18	-Do-	03	24
9	W/S of Basirhat-Pifa-Raghabpur-Murarisha-Kalinagar road from 0.00 to 11.00 kmp	851.87	-Do-	03	24
10	W/S of Basirhat-Pifa-Raghabpur-Murarisha-Kalinagar road from 11.00 to 26.50 kmp	1125.31	-Do-	03	24
11	W/S of Sayestanagar-Kaiguri-Chituri road. 0.00 to 17.70 kmp	1425.26	-Do-	03	24
12	Strengthening of Banipur Rastriya Kalyan Bhaban road from 0.00 to 2.00 kmp	77.28	-Do-	03	24
13	Strengthening of Banipur Rastriya Kalyan Bhaban road from 2.00 to 5.00 kmp	109.67	-Do-	03	24
14	Strengthening of Barasat- Basirhat road from 10.00 to 23.00 kmp, 29.00 to 36.00 kmp, 36.00 to 40.00 kmp	773.00	-Do-	03	24
15	W/S of Babu-Shyama-Charan-Ghosh road from 0.00 to 9.00 kmp	596.29	-Do-	03	24
16	W/S of Ayeshabag- Harirampur road from 0.00 to 12.00 kmp	639.42	Murshidabad HW Division.- I, PWRD	1	--
17	W/S of Panchagram- Lalbag road from 14.00 to 19.375 kmp	231.62	-Do-	2	6
18	W/S of Usthi-Dostipur road from 0.00 to 6.75 kmp	575.78	Diamond Harbour Division, PWD	01	10
19	W/S of Garia- Mathurapur road from 37.00 to 50.00 kmp	776.70	-Do-	02	24

Sl. No	Name of the work	Estimated cost (₹ in lakh)	Name of Division	Days	Hours /day
20	W/S of Jagatballavpur- Sitapur-Jangipara road from 0.00 to 10.225 kmp(RIDF-XII)	325.21	Hooghly HW Division-I, PWRD	1	24
21	W/S of Khanyan- Itachuna road from 0.00 to 4.10 to kmp.	174.40	-Do-	1	24
22	W/S of Gopiballavpur- Nayagram road from 15.00 to 21.50 kmp	289.51	Midnapore HW Division- II, PWRD	03	NA
23	W/S of Belpahari-Banshpahari road from 0.00 to 12.00 kmp	253.75	-Do-	03	NA
24	W/S of Lalgah-Ramgarh road from 0.00 to 15.00 kmp.	803.03	-Do-	03	24
25	W/S of Chandrakona-Goaltore-Sarenga-Simlighat road from 3.80 to 10.00 kmp	290.90	-Do-	03	24
26	W/S of Plassey Monument-Mira road from 0.00 to 3.20 kmp during 2010-11 under State Plan Head	150.94	Nadia Division PWD	01	24
27	W/S of Beldanga-Patikabari road from 24.00 to 29.00 kmp and 30.00 to 34.80 kmp under RIDF-XV during 2009-10	673.44	Berhampore Division-I, PWD	01	24
28	Strengthening of Berhampore-Kandi-Sultanpur road from 4.60 to 10.00 kmp during 2010-11	265.29	-Do-	01	NA
29	W/S of Bankura-Khatra-Ranibundh road from 52.75 to 60.00 kmp during 2007-08 under RIDF-XII	197.09	Bankura Division, PWD	03	NA
30	W/S of Bankura-Durgapur road (SH-9) from 0.00 to 40.505 kmp excluding 1700 mtr near Borjora	3504.25	-Do-	03	NA
31	W/S of Taldangra-Bansha road (2 <sup>nd</sup> Portion) from 7.00 to 14.08 kmp during 2009-10 under RIDF-XIV.	644.99	-Do-	03	NA
32	W/S of Taldangra-Bansha road (2 <sup>nd</sup> Portion) from 0.00 to 7.00 kmp during 2009-10 under RIDF-XIV.	632.66	-Do-	03	NA
33	W/S of Shibdanga More to Gobindapur Road from 10.00 to 20.80 kmp under RIDF-XVI.	709.83	-Do-	03	NA
34	Widening & strengthening of Shibdanga More to Gobindapur road from 0.00 to 10.00 kmp under RIDF-XVI.	688.26	-Do-	03	NA
35	W/S of Harirampur-Beldangi road from 0.00 to 9.40 kmp during 2008-09 (phase-I) under RIDF-XIV	551.01	Dakshin Dinajpur HW Division, PWRD	01	24
36	W/S of Kushmandi-Mahipaldighi road from 0.00 to 5.50 kmp during 2010-11 under RIDF-XV	299.01	-Do-	02	24
37	W/S of Kushmandi-Mahipaldighi road from 5.50 to 10.80 kmp during 2010-11 under Plan head	285.47	-Do-	01	24
38	W/S of Fulbari-Kumarganj road from 5.00 to 9.00 kmp during 2008-09 under RIDF-XII	153.61	-Do-	01	24
39	W/S (with Geo-Synthetic) of Fulbari-Kumarganj road from 20.30 to 21.015 kmp for developing Chandganj bus stoppage by raised kerb and drainage etc. with providing Rigid Pavement from 21.015 to 21.215 kmp during 2010-11 under Non-Plan Head	100.73	-Do-	01	24

Sl. No	Name of the work	Estimated cost (₹ in lakh)	Name of Division	Days	Hours /day
40	Improvement of Burdwan –Bolpur road from 0.00 to 27.13 kmp under CRF	3478.82	Burdwan Division, PWD	03	24
41	W/S of Memari-Chalkdighi-Tarakeswar road from 0.00 to 30.16 kmp under RIDF-XI	1163.76	-Do-	01	24
42	W/S of Attagarh-Saktigarh road from 0.00 to 4.42 kmp under 12 <sup>th</sup> F.C.	168.97	-Do-	01	24
43	W/S of Burdwan-Amarbagh road from 0.00 to 32.20 kmp under Core Plan (Phase-I from 1.65 to 32.20 kmp)	3453.80	-Do-	03	24
44	W/S of Mahachanda road from 0.00 to 10.20 kmp under RIDF-XIV	905.48	-Do-	03	24
45	W/S of Midnapur-Keshpur-Naragole road from 20.5 to 24.20 kmp during 2007-08 under RIDF-XII.	163.28	Midnapore Division-I, PWD	03	NA
46	Strengthening & improvement of Lodhasuli-Dohijuri-Kupannad road from 36.50 to 39.00 kmp during 2008-09 under RIDF-XIV	97.94	-Do-	03	NA
47	W/S of OT Road to Kola from 0.00 to 5.775 kmp during 2009-10 under RIDF-XIV	218.00	-Do-	03	NA
48	W/S of Radhanagar-Birsingha road from 0.00 to 4.70 kmp during 2009-10 under RIDF-XIV	239.11	-Do-	03	NA
49	W/S of Patsimulia-Boaldah road from 0.00 to 10.75 kmp under RIDF-XV	457.93	Barasat HW Division-II, PWRD	03	NA
50	W/S of Bamungachi-Bamunmura road from 0.00 to 6.75 kmp under RIDF-XV	245.58	-Do-	03	NA
<b>Total</b>		<b>32731.44</b>	<b>13 Divisions</b>		

*(Source: Records of selected divisions)*

#### Statement showing the works without any traffic survey

Sl. No	Name of the work	Estimated cost (₹ in lakh)	Name of Division
1	W/S of Serakol- Amratola road from 0.75 to 6.20 kmp	187.90	Diamond Harbour Division, PWD
2	W/S of Krishnachandrapur-Nalua road from 0.00 to 2.45 kmp	88.46	-Do-
3	Strengthening of Usthi- Serakol road from 0.00 to 9.00 kmp	222.62	-Do-
4	W/S of Mothabari-Sadullhapur road from 0.00 to 6.795 kmp	392.96	Malda HW Division, PWRD

Sl. No	Name of the work	Estimated cost (₹ in lakh)	Name of Division
5	W/S of remaining portion of Bamungola-Habibpur road from 0.00 to 4.00 kmp	337.44	-Do-
6	W/S of Gazole Beldangi road from 0.00 to 5.60 kmp	284.24	-Do-
7	W/S of Paharpur to Swarupganj road from 0.00 to 11.95 kmp	639.99	-Do-
8	W/S of Adina-Pandua road from 0.00 to 3.00 kmp	197.05	-Do-
9	W/S of Bhaluka road Railway Station to Tulshihata road from 5.00 to 13.60 kmp (terminated)	577.80	-Do-
10	W/S of Bhaluka road Railway Station to Tulshihata road from 0.00 to 5.00 kmp	320.80	-Do-
11	W/S of Chanchal-Khabra-Churamon Ghat road from 0.00 to 9.50 kmp	323.13	-Do-
12	W/S of Peshoke-Mungpoo road from 0.00 to 17.00 kmp	640.46	Darjeeling HW Division, PWRD
13	W/S of Garidhura-Mirik-Simanabusti road from 30.00 to 45 kmp	765.21	-Do-
14	W/S of Kharibari-Phansidewa upto Bajuriagoach BOP with a link to Chatterhat road from 0.00 to 8.60 kmp	516.00	-Do-
15	W/S of Garidhura-Mirik-Simanabusti road from 10.00 to 15.00 kmp	236.23	-Do-
16	W/S of Berachampa-Habra road via Prithiva from 0.00 to 17.85 kmp (Group-III from 11.85 to 17.85kmp ) under Plan head	322.56	Barasat HW Division-II, PWRD
17	W/S of Berachampa-Habra road via Prithiva from 0.00 to 17.85kmp (Group-II from 5.50kmp to 11.85 kmp ) under Plan head	325.39	-Do-
18	W/S of Gobardanga-Gopalpurhat road from 8.80 to 16.35 kmp (including construction of 2 nos RCC bridge on Cast-in-situ RCC bored piles) under Plan head	468.23	-Do-
19	W/S of Berachampa-Habra road via Prithiva from 0.00 to 17.85 kmp (Group-I from 0.00 to 5.50 kmp ) under Plan head	247.24	-Do-
20	W/S of Mankur-Bakshirhat road from 0.00 to 3.00 kmp under RIDF-XI	120.99	Howrah HW Division, PWRD
21	W/S of Kulgachia-Tulsiberia road from 0.00 to 5.50 kmp under RIDF-XII	200.18	-Do-
22	Improvement of Domjur-Andul road from 1.00 to 6.00 kmp under RIDF-XIV	217.09	-Do-
23	W/S of Bagnan-Bainan-Gaighata road from 0.00 to 4.80 kmp under RIDF-XIV	265.94	-Do-
24	W/S of Maheshpur-Birshibpur-Hatgachia-Boaliaghat road from 0.00 to 8.77 kmp under RIDF-XIII	567.37	-Do-



<b>Sl. No</b>	<b>Name of the work</b>	<b>Estimated cost (₹ in lakh)</b>	<b>Name of Division</b>
25	Improvement of Sankrail-Manikpur-Hirapur road from 3.00 to 6.00 kmp under Plan head	168.31	-Do-
<b>Total</b>		<b>8633.59</b>	5 Divisions

*(Source: Records of selected divisions)*

**Appendix 2.1.4***(Refer paragraph 2.1.10.3, page 20)***Statement showing delay in completion of the road works**

Name of Division	SI No	Name of work	Estimated cost (₹ in lakh)	Scheduled date of completion	Actual date of completion	Delay (in month)	Reason of delay
Jalpaiguri HW Division PWRD	1	Improvement and strengthening of a road from Sonarpore More of NH-31 to Hasimara of NH-31/D via Chilapota from 0.00 to 25.40 kmp	724.49	23.04.08	17.07.09	15	Procedural delay in revised administrative approval for supplementary items.
	2	Improvement of Riding Quality of Ethelbari-Khagenhat road from 0.00 to 2.00 kmp	99.47	22.10.10	15.03.11	5	Not available (NA)
	3	Widening and strengthening (W/S) of Dhupguri-Falakata road from 15.27 to 21.70 kmp	693.03	07.05.11	09.12.11	7	NA
Bankura HW Division PWRD	4	W/S of Rangamati-Ashuria-Dejuri road from 0.00 to 16.40 kmp	730.27	17.01.08	13.04.09	15	NA
	5	W/S of Bishnupur-Sonamukhi-rangamati road from 6.10 to 38.60 kmp	1750.20	07.07.08	20.04.09	9	NA
	6	W/S of Chandrakona-Goaltore-Sarenga-Simlighat road from 29.00 to 36.60 kmp	308.80	22.07.08	31.03.09	6	NA
	7	W/S of Simlapal-Sarenga-Bamundiaghat road from 09.00 to 21.00 kmp	487.60	02.02.08	31.12.08	10	NA
	8	Improvement of Indus-Sashpur-Akui road from 0.00 to 7.00 kmp	607.43	23.12.10	17.06.11	5	NA
	9	Improvement of Saltola-Mejhia road from 0.00 to 19.169 kmp	669.34	02.12.07	20.08.09	8	Change in the stone material variety
	10	W/S of Khatra-Ambikanagar road from 0.00 to 10.00 kmp	403.67	25.08.08	02.03.09	6	NA
Darjeeling HW Division, PWRD	11	W/S of Garidhura-Mirik-Simanabusty road from 10.00 to 15.00 kmp	236.23	26.02.10	27.08.10	6	NA
	12	Improvement of Riding Quality of Valukhope Bye Pass from 0.00 to 3.75 kmp	168.32	06.04.11	In progress	12	NA
Birbhum HW Division, PWRD	13	W/S of Palita-Ramjibanpur road from 0.00 to 8.275 kmp	575.35	30.10.06	31.01.08	15	NA
	14	W/S of Nalhati-Rajgram road from 0.00 to 16.00 kmp & 22.00 to 23.00 kmp	1270.91	01.11.06	31.11.08	25	NA
	15	W/S of Suri-Rajnagar road from 0.00 to 4.00 kmp, 16.50 to 21.50 kmp & 22.50 to 26.50 kmp	284.13	01.10.06	09.03.09	29	NA
	16	W/S of Nanoor-Basapara road from 0.00 to 8.00 kmp	197.81	01.09.06	15.05.08	20	NA

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Name of Division	Sl No	Name of work	Estimated cost (₹ in lakh)	Scheduled date of completion	Actual date of completion	Delay (in month)	Reason of delay
	17	Improvement of Kirnahar-Ramghati road	181.27	31.01.08	In progress (06/12)	53	NA
	18	W/S of Kotasur-Ramnagar road from 0.00 to 17.25 kmp	458.64	09.12.08	31.03.11	27	Plying of heavy loaded vehicle damaged the road and public agitation.
	19	W/S of Panchami-Hatgachhia road from 0.00 to 5.50 kmp	260.51	09.11.08	In progress (06/12)	43	Very high traffic intensity and heavy loaded trucks slowed down the widening process.
	20	W/S of Nanoor-Basapara road from 8.00 to 16.00 kmp	341.19	09.09.08	30.03.10	18	Local disturbance
	21	W/S of Bolpur-Kankalitala-Lavpur road from 0.00 to 11.50 kmp	595.89	08.02.11	In progress	15	Land problem
	22	W/S of Chowhatta-Hatia-Sainthia road from 0.00 to 18.60 kmp	748.97	08.05.11	In progress	13	Public agitation demanded extra works.
	23	W/S of Rajnagar-Khairasol road from 0.00 to 19.80 kmp	509.08	31.10.11	In progress	8	Public resistance for the issue of quality of work
	24	W/S of Kastogoria Health Centre road from 0.00 to 5.50 kmp	261.12	22.10.11	In progress	8	Very high traffic intensity and heavy loaded trucks slowed down the widening process.
	25	W/S of Lohapur station link road from 0.00 to 2.00 kmp	115.96	05.12.11	In progress	6	NA
Coochbehar HW Division, PWRD	26	Improvement & strengthening of Dewanhat-Balarampur road from 0.00 to 13.00 kmp	534.81	27.06.08	13.04.09	9	NA
	27	W/S of Tufanjang-Balabhut road from 0.00 to 12.00 kmp	571.83	09.02.11	31.10.11	8	Unexpected rain
	28	Improvement & widening of Sutkabari Bazar of SH-12A from 82.55 to 82.90 kmp	28.36	08.11.10	11.04.11	5	NA
	29	Improvement of Dinhata Bazar area on Dinhata-Balarampur road from 0.25 to 1.65 kmp & construction of surface drain on Dinhata-Balarampur road from 1.51 to 1.65 kmp	48.61	06.06.11	14.03.12	9	NA
	30	Improvement & widening of Tapurhat Bazar area on SH-12A from 85.50 to 85.61 kmp	11.82	28.08.10	28.02.11	6	NA
	31	Improvement & widening of Tapurhat Bazar area on SH-12A from 85.61 to 85.75 kmp	11.71	28.08.10	29.04.11	8	NA
	32	Improvement & widening of Sutkabari Bazar of SH-12A from 82.90 to 83.05 kmp	12.15	28.08.10	24.03.11	7	NA

Name of Division	Sl No	Name of work	Estimated cost (₹ in lakh)	Scheduled date of completion	Actual date of completion	Delay (in month)	Reason of delay
	33	Improvement & widening of Satmile Bazar area on SH-12A from 77.55 to 77.70 kmp	12.78	28.08.10	14.03.11	7	NA
	34	Flank widening including toe protection on SH-12A from 86.00 to 87.00 kmp	15.66	15.04.11	In progress	10	Assembly Election
	35	Flank widening including toe protection on SH-12A from 85.00 to 86.00 kmp	16.15	15.04.11	In progress	10	Assembly Election
	36	Flank widening including toe protection on SH-12A from 87.00 to 88.00 kmp	12.72	15.04.11	In progress	10	Assembly Election
	37	Flank widening including toe protection on SH-12A from 90.00 to 91.00 kmp	10.88	15.04.11	In progress	10	Assembly Election
	38	Flank widening including toe protection on SH-12A from 84.00 to 85.00 kmp	14.43	15.04.11	In progress	10	Assembly Election
	39	Flank widening including toe protection on SH-12A from 83.00 to 84.00 kmp	10.75	15.04.11	In progress	10	Assembly Election
	40	Flank widening including toe protection on SH-12A from 89.00 to 90.00 kmp	10.88	15.04.11	In progress	10	Assembly Election
	41	Flank widening including toe protection on SH-12A from 88.00 to 89.00 kmp	10.47	15.04.11	In progress	10	Assembly Election
	42	Flank widening including toe protection on SH-12A from 91.00 to 91.50 kmp	10.53	15.04.11	In progress	10	Assembly Election
	43	Flank widening including toe protection on SH-12A from 91.50 to 92.00 kmp	10.53	15.04.11	In progress	10	Assembly Election
Malda HW Division, PWRD	44	Construcion of concrete pavement at Kaliachak-Niamatpur road from 0.00 to 0.60 kmp.	97.08	10.05.08	25.08.09	15	NA
	45	W/S of Mothabari-Sadullapur road from 0.00 to 6.795 kmp	392.96	10.08.10	18.01.11	5	NA
	46	Construction of concrete pavement at Kaliachak-Gopalgange road from 3.973 to 4.00 kmp.	5.55	12.08.10	20.02.12	18	NA
	47	Construction of concrete pavement at Pukuria - Goborjana road from 0.00 to 0.081kmp.	7.80	27.08.10	21.01.11	5	NA
	48	Construction of concrete pavement at Baharal-Araidanga-Madiaghat road from 0.00 to 0.10 kmp	15.89	11.09.10	14.02.11	5	NA
	49	Construction of concrete pavement at Pukuria - Kumarganj road from 4.00 to 5.00 kmp.	20.39	26.09.10	21.02.11	5	NA
Diamond Harbour Division, PWD	50	W/S of Serakole- Amratala road from 0.75 to 6.20 kmp	187.90	12.10.06	14.03.08	17	NA
	51	W/S of Usthi-Dostipur road from 0.00 to 6.75 kmp	575.78	20.10.10	31.03.11	5	NA

Name of Division	SI No	Name of work	Estimated cost (₹ in lakh)	Scheduled date of completion	Actual date of completion	Delay (in month)	Reason of delay
Hooghly HW Division-I, PWRD	52	Improvement of Chandannagar-Nasipur road from 0.00 to 10.626 kmp	335.77	25.10.08	02.08.10	21	NA
	53	Improvement of Jagatballavpur-Sitapur-Jangipurpara road from 0.00 to 10.225 kmp	325.21	25.10.08	In progress	44	Damaged culverts caused hindrance to access to the site and public resistance led to change in scope of work along with delay in shifting utility services.
	54	Improvement of Arambagh-Gourhati-Bandar road from 11.00 to 21.60 kmp	430.34	17.12.09	In progress	30	Local disturbance
	55	Improvement of Bora-Seakhala-Jangipara road from 10.30 to 17.80 kmp	305.21	17.09.09	In progress	33	Local disturbance
	56	Improvement of Kotalpur-Kamarpukur road from 6.00 to 13.70 kmp	428.90	07.12.09	20.12.10	12	NA
	57	W/S of extended length of Chandannagar-Nasipur road from 0.00 to 0.997 kmp	44.86	14.04.09	In progress	38	Difficulty in closure of traffic at Bazar Potion
	58	Improvement of Jagatpur-Dharampur road from 16.30 to 21.00 kmp	181.64	18.02.10	In progress	28	River Mundeswari causes frequent failure of embankment which led to protective works
	59	Improvement of Arambagh-Tirol Road from 0.00 to 8.00 kmp	250.16	22.07.11	17.01.12	5	Change of scope of work (additional BM execution)
	60	Multi-cell box culvert in Kalachara to Bhagabatipur road at 2nd kmp	44.85	29.04.09	07.04.10	11	NA
Midnapore HW Division-II, PWRD	61	W/S of Belpahari-Banshpahari road from 0.00 to 12.00 kmp	253.75	03.10.08	21.04.09	6	NA
	62	W/S of Midnapore-Anandanagar-Chandra-Dheruaghat Road from 15.00 to 24.20 kmp	357.40	28.09.09	31.01.11	16	NA
	63	W/S of Dohiguri-Binpur-Shilda-Hatiari road (SH-9) from 23.50 to 31.50 kmp	402.08	16.04.10	27.05.11	13	NA
	64	W/S of Dharsha-Belpahari road from 0.00 to 7.00 kmp	289.87	22.07.10	10.01.11	5	NA
	65	W/S of Lodhasuli-Ragra road from 0.00 to 11.00 kmp	475.44	05.06.11	In progress	9	NA
Murshidabad HW Division-I, PWRD	66	W/S of Panchgram-Nabagram-Lalbagh from 14.00 to 17.00 kmp	116.26	21.03.09	14.09.10	18	NA

Name of Division	Sl No	Name of work	Estimated cost (₹ in lakh)	Scheduled date of completion	Actual date of completion	Delay (in month)	Reason of delay
	67	W/S of Sagardighi to NH-34 (Suki more) from 0.00 to 6.70 kmp	217.66	30.06.11	26.12.11	6	NA
Burdwan HW Division-I, PWRD	68	Construction of road from Kusumgram-Samaspur including bridge over Nilerchar Khal	322.15	19.04.07	26.02.09	22	NA
	69	W/S of Saptagram-Tribeni-Kalna-Katwa road (SH-6) from 33.88 to 83.00 kmp	5349.40	26.02.11	In progress	16	NA
	70	Improvement of link road from Mirjapur-Kaligram-Kusumgram road to Jamar Health Centre	64.49	31.07.09	10.02.11	19	NA
	71	W/S of Kusumgram-Samaspur road	425.38	11.01.11	07.12.11	11	NA
	72	Construction of Samaspur-Muksimpara road from 1.05 to 5.30 kmp (Balance )	283.43	11.01.11	In progress	17	LA problem
	73	W/S of Nabadwip Municipal link road from 0.00 to 1.50 kmp	64.70	17.10.11	19.03.12	5	NA
	74	W/S of Nabadwip Municipal link road from 1.50 to 2.50 kmp	53.86	17.10.11	In progress	5	NA
Nadia Division, PWD	75	W/S of Bethuadahari-Bhagirathi road from 0.00 to 10.90 kmp during 2007-08	443.13	14.10.09	In progress	29	NA
	76	Repairing & strengthening of Plassey-Betai road from 19.00 to 30.00 kmp during 2007-08	275.94	14.04.09	24.09.09	5	NA
	77	W/S of Plassey-Betai road from 0.00 to 9.00 kmp during 2009-10 under RIDF-XV	493.55	18.10.11	In progress	5	NA
Bankura Division, PWD	78	W/S of Bankura-Khatra-Ranibundh road from 47.00 to 52.75 kmp during 2007-08.	175.96	01.08.08	17.08.09	12	Local disturbance
	79	Special repair to Beliatore-Sonamukhi-Patrasayar-Rasulpur road from 1.00 to 3.00 kmp during 2008-09.	97.46	09.07.09	In progress	33	Rainy season and crisis of skilled labour
	80	Improvement of Bankura-Saltora road from 0.00 (Machantala) to 3.20 kmp (Katjuridanga) along with adjacent link road from SBI More to Tamlibundh More.	190.33	14.06.10	20.01.12	19	Not getting of sanction from the competent authority
Dakshin Dinajpur HW Division, PWRD	81	W/S of Kushmandi-Mahipaldighi road from 0.00 to 5.50 kmp during 2010-11.	299.01	06.03.11	29.08.11	5	NA
	82	Improvement of Tapan-Kardaha-Vikahar-Amtolighat road from 12.40 to 16.00 kmp	115.36	20.05.08	15.02.09	9	NA
	83	Strengthening of sub-grade of Fulbari-Kumarganj road by Geo-Textile and drainage gallery	38.53	15.02.10	28.02.11	17	NA
	84	Improvement of Gangarampur-Tapan road from 0.00 to 4.00 kmp	194.70	06.09.10	In progress	19	NA
	85	W/S of Kamarpara-Kurmail-Chengispur road from 0.00 to 0.75 kmp	57.05	22.07.11	24.02.12	7	NA

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Name of Division	Sl No	Name of work	Estimated cost (₹ in lakh)	Scheduled date of completion	Actual date of completion	Delay (in month)	Reason of delay
	86	W/S of Mirzapur-Banshihari road 0.00 to 15.00 kmp	678.66	22.11.07	30.05.08	6	NA
	87	W/S of Fulbari-Kumarganj road 5.00 to 9.00 kmp	153.61	09.06.08	06.04.09	10	NA
	88	W/S of Doulatpur-Harirampur-Deoband road from 0.00 to 7.50 kmp	387.56	05.06.10	08.09.11	14	NA
Midnapore Division-I, PWD	89	W/S of Midnapur-Keshpur-Naragole road from 20.50 to 24.20 kmp during 2007-08.	163.40	02.04.08	21.12.08	8 and ½	NA
	90	Strengthening of Chandrakona-Ghatal road (SH-4) from 0.00 to 8.00 kmp & 30.00 to 43.275 kmp	1153.58	03.07.11	In progress	9	NA
Barasat HW Division-II, PWRD	91	W/S of Chandpara-Nahata road from 0.00 to 10.23 kmp.	427.16	11.02.09	15.07.09	5	NA
	92	W/S of Berachampa-Habra Road via Prithiva from 0.00 to 17.85 kmp (Group-III from 11.85 to 17.85 kmp)	322.56	06.08.08	28.03.09	8 & ½	NA
	93	W/S of Berachampa-Habra Road via Prithiva from 0.00 to 17.85 kmp (Group-II from 5.50 to 11.85 kmp).	325.39	06.08.08	06.05.09	9	Due to materials & labour crisis.
	94	W/S of Gobardanga-Gopalpurhat road from 8.80 to 16.35 kmp (including construction of 2 nos RCC bridge on Cast-in-situ RCC bored piles).	468.23	23.03.09	07.02.11	22	Due to materials & labour crisis.
	95	W/S of Berachampa-Habra road via Prithiva from 0.00 to 17.85 kmp (Group-I from 0.00 to 5.50 kmp).	247.24	06.07.08	12.02.09	7	Due to materials & labour crisis.
	96	W/S of Bamungachi-Bamunmura road from 0.00 to 6.75 kmp.	245.58	14.08.10	15.03.12	19	Delay in decision regarding location of outlet of drain from Panchayet and BDO
Alipurduar Construction Division, PWD	97	Widening of Alipurduar-Kumargram road from 0.00 to 1.485 kmp.	583.56	07.07.10	In progress	21	NA
Berhampore Division-I, PWD	98	Strengthening of Berhampore-Kandi-Sultanpur road (SH-11) from 3.00 to 4.50 kmp.	86.60	15.11.11	In progress	5	NA
	99	W/S of Berhampore-Bhagawangola-Lalgola-Raghunathganj road from 55.20 to 58.20 kmp	208.51	14.11.11	In progress	5	NA
Howrah HW Division, PWRD	100	Improvement of Munshirhat-Pero-Khila-Rajapur road from 5.00 to 13.60 kmp with construction of 2 nos. culvert.	279.02	19.12.09	In progress	27	NA
	101	W/S of Maheshpur-Birshibpur-Hatgachia-Boaliaghat road from 0.00 to 8.77 kmp.	567.37	31.08.10	In progress	19	NA

Name of Division	Sl No	Name of work	Estimated cost (₹ in lakh)	Scheduled date of completion	Actual date of completion	Delay (in month)	Reason of delay
	102	Improvement of Sankrail-Manikpur-Hirapur road from 3.00 to 6.00 kmp.	168.31	26.03.10	In progress	24	NA
	103	Improvement of Amta-Rajapur-Dihibhursut road from 0.00 to 12.00 kmp under Plan Head	279.85	26.04.10	31.10.10	6	monsoon
	104	Improvement of Link road from Sarenga Bridge to Nalpur Railway Station.	120.00	27.05.11	In progress	10	NA
Burdwan Division-I, PWD	105	Improvement of Burdwan –Bolpur road from 0.00 to 27.13 kmp.	3478.82	10.02.08	31.03.09	13	NA
	106	W/S of Uchalan-Eklakhi road from 0.00 to 6.30 kmp.	231.28	01.11.08	14.04.09	5 & ½	NA
	107	W/S of Uchalan-Dighalgram road from 0.00 to 6.20 kmp.	204.13	15.10.08	14.04.09	6	NA
	108	W/S of Memari-Chalkdighi-Tarakeswar road from 0.00 to 30.16 kmp.	1163.76	07.08.09	In progress	32	NA
	109	W/S of Memari-Manteswar road from 27.00 to 31.30 kmp.	167.68	14.10.08	19.06.09	8	NA
	110	W/S of Mahachanda road from 0.00 to 10.20 kmp.	905.48	27.04.11	In progress	11	NA
	111	W/S of Burdwan-Katwa road from 28.00 to 30.00 kmp & 35.00 to 36.00 kmp.	256.14	26.06.11	In progress	9	NA
Jalpaiguri Division, PWD	112	Improving of riding surface by mastic asphalt Siliguri-Jalpaiguri road from 119.00 to 123.00 kmp	276.69	June '10	March '11	9	NA
	113	Improving of riding surface by mastic asphalt Jalpaiguri- Haldibari road from 0.00 to 2.00 kmp	138.34	June '10	March '11	9	NA
Darjeeling Division, PWD	114	Replacement of damaged dry arch culvert into RCC slab in between 5.00 kmp and 6.00 kmp of Lebong Cart.	6.55	10.09.09	30.04.10	7 & ½	NA
	115	Replacement of damaged dry arch culvert No 11 converted into RCC slab in between 4.00 kmp and 5.00 kmp of Peshoke road	7.30	10.09.09	27.03.10	6 & ½	NA
	116	Replacement of damaged dry arch culvert No 32 converted into RCC slab in between 4.00 kmp and 5.00 kmp of Peshoke road	6.83	10.09.09	30.05.10	8 & ½	NA
24 Parganas HW Division, PWRD	117	Improvement of Kalabaru-Chalkberia road from 0.00 to 5.00 kmp	172.65	11.08.08	06.06.09	9	NA
	118	Improvement of Basanti-Herobhanga road 0.00 to 10.00 kmp	790.88	23.08.09	04.03.10	6	NA
	119	Improvement of Ghutiari Sharif-Chakberia road from 0.00 to 5.00 kmp	276.00	30.04.10	10.12.10	7	NA
	120	Rigid pavement at Basanti Bazar -520 mtr	170.14	09.08.10	In progress	13	NA



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Name of Division	Sl No	Name of work	Estimated cost (₹ in lakh)	Scheduled date of completion	Actual date of completion	Delay (in month)	Reason of delay
Alipur Division, PWD	121	Strengthening & improvement of shoulder and existing pavement including protective works of Garia-Boral road from 0.48 to 2.00 kmp	38.23	21.07.07	08.02.08	6	NA
	122	Strengthening & improvement of shoulder and existing pavement including protective works of Garia-Boral road from 8.00 to 8.82 kmp	38.26	21.07.07	27.12.08	5	NA
	123	W/S of Raja S.C. Mullick road (from Ganguli Bagan to 45 Bus Stand) for a length of 650 m	239.71	01.12.09	In progress	26	NA
	124	W/S of Raja S.C. Mullick road (from Military road to Ganguli Bagan Market) for a length of 650 m	258.05	01.12.09	In progress	26	NA
Total			44435.04				
Total- 24 nos Divisions Total nos. of delayed works delayed by 5 months and above -124 Delay ranging between five and 53 months							

**Appendix 2.1.5***(Refer paragraph 2.1.11.1, page 24)***Statement showing tenders accepted at low contractual percentage and subsequently supplementary or excess items executed**

Division	Sl No	Name of Works	Tender no.	Estimated cost(₹ in lakh)	Contractual percentage	Estimated cost of supplementary/excess /substituted items	Delay in completion (in month)
Tamluk HW Division PWRD	1	Widening and strengthening (W/S) of Egra-Bajkul road from 30.00 to 43.00 kmp	17 of 2010-11 of SE	1047.23	31.28% less	362.05	-
	2	W/S of Egra-Bajkul road from 43.00 to 51.40 kmp	10 of 2010-11 of SE	649.09	37.74% less	232.33	-
	3	W/S of Khejuri-Heria road from 0.00 to 13.00 kmp	01 of 2010-11 of SE	857.42	27.09% less	253.15	5 & ½
Nadia Division, PWD	4	Special repair to Krishnagar-Majhdia road from 2.50 to 3.50 kmp	4/K of 2009-10 of EE	9.99	37.51% less	0.99	-
	5	Special repair to Krishnagar-Karimpur-Jalangi road from 24.00 to 25.00 kmp	96/K of 2011-12 of EE	10.22	22.50% less	0.31	-
	6	Special repair to Krishnagar-Karimpur-Jalangi road from 20.00 to 22.00 kmp	101/K of 2011-12 of EE	19.93	25.99% less	0.60	-
Murshidabad HW Division-I, PWRD	7	Improvement of Curzon road 0.00 to 5.258 kmp	04/B of 2011-12 of SE	120.92	27.99 % less	11.94	-
Coochbehar HW Division, PWRD	8	Improvement and strengthening of Changrabandha- Mathabhang Coochbehar road (SH-12A) from 18.00 to 31.00 kmp and 40.00 to 44.00 kmp	2/C of 2010-11 of SE	622.52	25.20%less	48.39	-
Hooghly HW Division-I, PWRD	9	W/S of Jagatballavpur-Sitapur-Jangipara road from 0.00 to 10.225 kmp	14/H-1 of 2007-08 of SE	325.21	34.69% less	24.03	44
Jalpaiguri HW Division PWRD	10	W/S of Haldibari Bye Pass from 0.00 to 6.00 kmp”	21/J/2010-11 of SE	232.92	29.05% less	17.89	-
	11	W/S of Dhupguri-Falakata road from 15.27 to 21.70 kmp	1 of SE/SHC-IV	672.70	27% less	74.03	7
Bankura HW Division, PWRD	12	W/S of Bishnupur -Sonamukhi-Rangamati road from 24.00 to 32.00 kmp	32 of 2007 08 Of SE/SHC-VI	394.94	25.04 % less	11.68	10
	13	W/S of Bishnupur -Sonamukhi-Rangamati road from 32.00 to 38.60 kmp	33 of 2007 08 Of SE/SHC-VI	336.63	25.04% less	11.85	10
Burdwan HW Division-I, PWRD	14	W/S of Link road from Saptagrm-Tribeni-Kalna-Katwa road to Kalna Ferryghat from 0.00 to 2.50kmp WI-IV/6 of 2011-12 – para-3	18/BN of 2010-11 of SE	143.16	38.10% less	22.49	

Division	Sl No	Name of Works	Tender no.	Estimated cost(₹ in lakh)	Contractual percentage	Estimated Cost of supplementary/excess /substituted items	Delay in completion (in month)
Bankura Division PWD	15	W/S of Bankura-Khantra-Ranibundh road WI-III/7 of 2009-10 (2nd Qtr) Para-1	-	175.96	37.85% less	24.14	
Burdwan Division-I, PWD	16	Improvement of Burdwan – Arambag road from 1.65 to 32.00 kmp	26/BDN of 2008-09 of SE	3453.80	19.51% less	177.43	
<b>10 Divisions</b>		<b>Total</b>		<b>9072.64</b>		<b>1273.30</b>	<b>5 cases</b>

*(Source: Divisional Records)*

## Appendix-2.2.1

(Refer paragraph 2.2.9.1, Page-37)

## Statement of Targets and Achievements of production and distribution of rice, wheat and pulse seed of the state and five selected districts during 2007-08 to 2011-12

(Physical in quintal and Financial in ₹ in lakh)

Interventions	State				Selected Districts				
	Target		Achievement		Name of Districts	Target		Achievement	
	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin
<b>Production :</b>									
Hybrid Rice Seed	18500.00	185.00	2240.00	22.40	Dinajpur (N)	1537.60	15.38	0.00	0.00
					Purulia	1974.00	19.74	0.00	0.00
					24 Parganas(S)	1520.00	15.20	0.00	0.00
					Midnapur (E)	2896.00	28.96	0.00	0.00
					Jalpaiguri	1700.00	17.00	830.00	8.30
<b>Total:</b>	<b>18500.00</b>	<b>185.00</b>	<b>2240.00</b>	<b>22.40</b>		<b>9627.60</b>	<b>96.28</b>	<b>830.00</b>	<b>8.30</b>
Foundation Pulse Seed	17582.00	175.62	1934.76	19.55	Purulia	983.00	9.83	100.00	1.00
Certified Pulse Seed	15850.00	158.50	9202.00	92.02					
<b>Distribution :</b>									
Hybrid Rice Seed	45430.84	908.62	180.24	3.60	Dinajpur (N)	4771.60	95.43	10.00	0.20
					Purulia	3164.00	63.27	0.00	0.00
					24 Parganas(S)	3975.00	79.50	7.41	0.15
					Midnapur (E)	6714.00	134.28	10.00	0.20
					Jalpaiguri	5210.00	104.20	90.00	1.80
<b>Total:</b>	<b>45430.84</b>	<b>908.62</b>	<b>180.24</b>	<b>3.60</b>		<b>23834.60</b>	<b>476.68</b>	<b>117.41</b>	<b>2.35</b>
High Yielding Variety Rice Seed	826200.00	4131.00	279763.00	1167.98	Dinajpur (N)	81660.00	408.30	6307.30	33.94
					Purulia	54492.00	286.91	1005.00	5.03
					24 Parganas(S)	98321.00	559.65	23328.00	163.62
					Midnapur (E)	147337.00	736.69	67766.00	386.04
					Jalpaiguri	79046.00	395.23	57291.00	286.46
<b>Total:</b>	<b>826200.00</b>	<b>4131.00</b>	<b>279763.00</b>	<b>1167.98</b>		<b>460856.00</b>	<b>2386.78</b>	<b>155697.30</b>	<b>875.09</b>
High Yielding Variety Wheat Seed	86000.00	430.00	24396.60	139.62	Dinajpur (N)	33000.00	165.00	3649.00	24.38
					Jalpaiguri	20150.00	100.75	15270.00	76.35
<b>Total:</b>	<b>86000.00</b>	<b>430.00</b>	<b>24396.60</b>	<b>139.62</b>		<b>53150.00</b>	<b>265.75</b>	<b>18919.00</b>	<b>100.73</b>
Certified Pulse Seed	43405.00	520.86	5431.44	65.86	Dinajpur (N)	150.00	1.80	0.00	0.00
					Purulia	4373.00	52.48	0.00	0.00
					24 Parganas(S)	545.00	6.54	0.00	0.00
					Midnapur (E)	300.00	241.20	0.00	0.00
					Jalpaiguri	200.00	2.40	0.00	0.00
<b>Total:</b>	<b>43405.00</b>	<b>520.86</b>	<b>5431.44</b>	<b>65.86</b>		<b>5568.00</b>	<b>304.42</b>	<b>0.00</b>	<b>0.00</b>
Purchase of Pulse Breeder Seed	1367.00	71.56	18.89	0.97	Purulia	90.51	4.74	0.00	0.00
<b>Total:</b>	<b>1367.00</b>	<b>71.56</b>	<b>18.89</b>	<b>0.97</b>		<b>90.51</b>	<b>4.74</b>	<b>0.00</b>	<b>0.00</b>

## Appendix-2.2.2

(Refer paragraph 2.2.9.2, Page-39)

### Statement of Targets & Achievements of Rice, Wheat and Pulses Demonstration Centers in the State as a whole and selected districts during the period 2007-08 to 2011-12

(Physical in no & Financial in ₹ in lakh)

Interventions	State				Selected Districts				
	Target		Achievement		Name of Districts	Target		Achievement	
	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin
<b>Rice</b>									
Improved Package of Practise (IPP)	22998	574.95	25680	632.36	Dinajpur (N)	2894	72.35	2554	62.30
					Purulia	2447	61.19	2027	45.16
					24 Parganas(S)	4772	119.31	4117	96.06
					Midnapur (E)	3359	83.98	4074	101.85
					Jalpaiguri	2104	52.60	2120	53.00
<b>Total:</b>	<b>22998</b>	<b>574.95</b>	<b>25680</b>	<b>632.36</b>		<b>15576</b>	<b>389.43</b>	<b>14892</b>	<b>358.37</b>
Hybrid Rice	7902	237.06	7558	225.82	Dinajpur (N)	795	23.85	415	11.11
					Purulia	1083	32.49	608	16.48
					24 Parganas(S)	850	25.50	392	10.54
					Midnapur (E)	1195	35.85	1195	35.85
					Jalpaiguri	911	27.33	978	29.34
<b>Total:</b>	<b>7902</b>	<b>237.06</b>	<b>7558</b>	<b>225.82</b>		<b>4834</b>	<b>145.02</b>	<b>3588</b>	<b>103.32</b>
System of Rice Intensification (SRI)	10768	323.04	10289	305.45	Dinajpur (N)	1100	33.00	710	20.77
					Purulia	1379	41.37	674	18.73
					24 Parganas(S)	1080	32.40	449	9.91
					Midnapur (E)	1598	47.94	1598	47.94
					Jalpaiguri	1121	33.63	1499	44.97
<b>Total:</b>	<b>10768</b>	<b>323.04</b>	<b>10289</b>	<b>305.45</b>		<b>6278</b>	<b>188.34</b>	<b>4930</b>	<b>142.32</b>
<b>Wheat</b>	1727	34.54	1414	28.25	Dinajpur (N)	673	13.46	488	9.76
<b>Total:</b>	<b>1727</b>	<b>34.54</b>	<b>1414</b>	<b>28.25</b>	Jalpaiguri	448	8.96	473	9.46
						<b>1121</b>	<b>22.42</b>	<b>961</b>	<b>19.22</b>
<b>Pulse</b>	1500	30.00	1500	30.00	Dinajpur (N)	50	0.60	25	0.95
					Purulia	500	10.00	500	9.37
					24 Parganas(S)	15	0.30	0	0.00
					Midnapur (E)	10	0.20	0	0.00
					Jalpaiguri	25	0.50	25	0.50
<b>Total:</b>	<b>1500</b>	<b>30.00</b>	<b>1500</b>	<b>30.00</b>		<b>600</b>	<b>11.60</b>	<b>550</b>	<b>10.82</b>
<b>Grand Total:</b>	<b>44895</b>	<b>1199.59</b>	<b>46441</b>	<b>1221.88</b>		<b>28409</b>	<b>756.81</b>	<b>24921</b>	<b>634.05</b>

## Appendix-2.2.3

(Refer paragraph 2.2.9.3, Page-42)

## Statement of Targets &amp; Achievements of Lime distribution of the State as a whole and selected districts during 2007-08 to 2011-12

(Physical in hectare &amp; Financial in ₹ in lakh)

Components	State				Selected Districts				
	Target		Achievements		Name of Districts	Target		Achievements	
	Physical	Financial	Physical	Financial		Physical	Financial	Physical	Financial
Rice	690070	3450.85	581097	2880.52	Dinajpur (North)	83457	417.29	75658	357.27
					Purulia	56515	282.58	29998	148.00
					24 Parganas (South)	86255	431.28	64622	338.40
					Midnapur (East)	87401	437.01	87401	437.01
					Jalpaiguri	82644	413.22	81752	408.77
<b>Total:</b>	<b>690070</b>	<b>3450.85</b>	<b>581097</b>	<b>2880.52</b>		<b>396272</b>	<b>1981.38</b>	<b>339431</b>	<b>1689.45</b>
Wheat	30882	154.41	17986	89.39	Dinajpur (North)	13986	69.93	6021	29.67
					Jalpaiguri	7240	36.20	5170	25.85
<b>Total:</b>	<b>30882</b>	<b>154.41</b>	<b>17986</b>	<b>89.39</b>		<b>21226</b>	<b>106.13</b>	<b>11191</b>	<b>55.52</b>
Pulse	78600	589.50	47415	361.07	Dinajpur (North)	470	3.53	0	0.00
					Purulia	8549	64.12	465	2.25
					24 Parganas (South)	900	6.75	0	0.00
					Midnapur (East)	675	5.07	675	5.07
					Jalpaiguri	470	2.85	270	1.35
<b>Total:</b>	<b>78600</b>	<b>589.50</b>	<b>47415</b>	<b>361.07</b>		<b>11064</b>	<b>82.32</b>	<b>1410</b>	<b>8.67</b>
<b>Grand Total:</b>	<b>799552</b>	<b>4194.76</b>	<b>646498</b>	<b>3330.98</b>		<b>428562</b>	<b>2169.83</b>	<b>352032</b>	<b>1753.64</b>

**Appendix-2.2.4**

(Refer paragraph 2.2.9.3, Page-42)

**Statement of Targets & Achievements of distribution of Micronutrients of the State as a whole and Selected districts during 2007-08 to 2011-12**

(Physical in hectare & Financial in ₹ in lakh,

Components	State				Selected Districts				
	Target		Achievements		Name of Districts	Target		Achievements	
	Physical	Financial	Physical	Financial		Physical	Financial	Physical	Financial
<b>Rice</b>	731700	3658.50	791121	3627.41	Dinajpur (North)	78527	392.63	84424	392.63
					Purulia	81710	408.55	81710	407.58
					24 Parganas (South)	92030	460.15	110759	266.85
					Midnapur (East)	111400	557.00	111525	557.00
					Jalpaiguri	71085	355.43	72435	362.18
<b>Total:</b>	<b>731700</b>	<b>3658.50</b>	<b>791121</b>	<b>3627.41</b>		<b>434752</b>	<b>2173.76</b>	<b>460853</b>	<b>1986.24</b>
<b>Wheat</b>	202300	1011.50	199902	908.33	Dinajpur (North)	95340	476.70	85000	381.55
					Jalpaiguri	47205	236.03	40015	200.06
<b>Total:</b>	<b>202300</b>	<b>1011.50</b>	<b>199902</b>	<b>908.33</b>		<b>142545</b>	<b>712.73</b>	<b>125015</b>	<b>581.61</b>
<b>Pulse</b>	81000	405.00	71400	342.68	Dinajpur (North)	340	1.70	538	1.70
					Purulia	8473	42.37	8473	41.82
					24 Parganas (South)	980	4.90	0	0.00
					Midnapur (East)	700	3.50	700	3.50
					Jalpaiguri	370	1.85	270	1.35
<b>Total:</b>	<b>81000</b>	<b>405.00</b>	<b>71400</b>	<b>342.68</b>		<b>10863</b>	<b>54.32</b>	<b>9981</b>	<b>48.37</b>
<b>Grand Total:</b>	<b>1015000</b>	<b>5075.00</b>	<b>1062423</b>	<b>4878.42</b>		<b>588160</b>	<b>2940.81</b>	<b>595849</b>	<b>2616.22</b>

**Appendix-2.2.5**

(Refer paragraph 2.2.9.3, Page-42)

**Statement of Targets & Achievements of distribution of Plant Protection Chemicals of the State as a whole and Selected districts during 2007-08 to 2011-12**

(Physical in hectare &amp; Financial in ₹ in lakh)

Component	State				Selected Districts				
	Target		Achievements		Name of Districts	Target		Achievements	
	Physical	Financial	Physical	Financial		Physical	Financial	Physical	Financial
<b>Rice</b>	444068	2216.34	477384	2129.27	Dinajpur (North)	43496	217.48	46662	193.48
					Purulia	52926	264.28	42356	208.91
					24 Parganas (South)	55866	279.33	77388	186.25
					Midnapur (East)	66890	334.45	66890	334.45
					Jalpaiguri	42950	214.75	37800	189.00
<b>Total:</b>	<b>444068</b>	<b>2216.34</b>	<b>477384</b>	<b>2129.27</b>		<b>262128</b>	<b>1310.29</b>	<b>271096</b>	<b>1112.09</b>
<b>Pulse</b>	98193	712.82	101671	732.31	Dinajpur (North)	225	1.55	278	1.13
					Purulia	10079	73.54	10079	72.88
					24 Parganas (South)	650	3.25	0	0.00
					Midnapur (East)	470	2.35	470	2.35
					Jalpaiguri	250	1.25	100	0.50
<b>Total:</b>	<b>98193</b>	<b>712.82</b>	<b>101671</b>	<b>732.31</b>		<b>11674</b>	<b>81.94</b>	<b>10927</b>	<b>76.86</b>
<b>Grand Total:</b>	<b>542261</b>	<b>2929.16</b>	<b>579055</b>	<b>2861.58</b>		<b>273802</b>	<b>1392.23</b>	<b>282023</b>	<b>1188.95</b>



**Appendix-2.2.6**

(Refer paragraph 2.2.9.4, Page-42)

**Statement of Targets & Achievements of distribution of Farm Machineries of the State as a whole and selected districts during 2007-08 to 2011-12**

(Physical in no & Financial in ₹ in lakh)

Farm Implements	State				Selected Districts				
	Target		Achievement		Name of Districts	Target		Achievement	
	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin
Conoweeder & Other farm Implements	55975	1679.25	66823	1540.83	Dinajpur (N)	5094	152.82	9606	156.63
					Purulia	6798	203.94	6266	143.35
					24 Pargan (S)	6795	203.95	5477	216.71
					Midnapur (E)	9525	285.75	5831	231.94
					Jalpaiguri	5408	162.24	5023	150.69
<b>Total:</b>	<b>55975</b>	<b>1679.25</b>	<b>66823</b>	<b>1540.83</b>		<b>33620</b>	<b>1008.70</b>	<b>32203</b>	<b>899.32</b>
Knap Sack Sprayer	47600	1428.00	50244	958.79	Dinajpur (N)	5130	153.90	18400	174.22
					Purulia	5167	155.01	1385	33.14
					24 Pargan (S)	4147	124.41	1771	38.34
					Midnapur (E)	5440	163.20	2410	141.30
					Jalpaiguri	3944	118.27	3183	95.49
<b>Total:</b>	<b>47600</b>	<b>1428.00</b>	<b>50244</b>	<b>958.79</b>		<b>23828</b>	<b>714.79</b>	<b>27149</b>	<b>482.49</b>
Zero Till Seed Drill	1780	267.00	265	39.75	Dinajpur (N)	294	44.10	0	0.00
					Purulia	155	23.25	0	0.00
					24 Pargan (S)	118	17.70	0	0.00
					Midnapur (E)	161	24.15	0	0.00
					Jalpaiguri	203	30.45	143	21.45
<b>Total:</b>	<b>1780</b>	<b>267.00</b>	<b>265</b>	<b>39.75</b>		<b>931</b>	<b>139.65</b>	<b>143</b>	<b>21.45</b>
Multi Crop Planters	1785	267.75	117	17.47	Dinajpur (N)	136	20.40	0	0.00
					Purulia	176	26.40	0	0.00
					24 Pargan (S)	71	10.65	0	0.00
					Midnapur (E)	98	14.70	0	0.00
					Jalpaiguri	99	14.85	98	14.70
<b>Total:</b>	<b>1785</b>	<b>267.75</b>	<b>117</b>	<b>17.47</b>		<b>580</b>	<b>87.00</b>	<b>98</b>	<b>14.70</b>
Seed Drill	1615	242.25	179	26.79	Dinajpur (N)	249	37.35	0	0.00
					Purulia	137	20.55	0	0.00
					24 Pargan (S)	71	10.65	0	0.00
					Midnapur (E)	97	14.55	0	0.00
					Jalpaiguri	163	25.20	135	20.25
<b>Total:</b>	<b>1615</b>	<b>242.25</b>	<b>179</b>	<b>26.79</b>		<b>717</b>	<b>108.30</b>	<b>135</b>	<b>20.25</b>
Power Weeders	625	93.75	71	10.65	Dinajpur (N)	68	10.20	0	0.00
					Purulia	75	11.25	0	0.00
					24 Pargan (S)	70	10.50	0	0.00
					Midnapur (E)	96	14.40	0	0.00
					Jalpaiguri	60	9.00	0	0.00
<b>Total:</b>	<b>625</b>	<b>93.75</b>	<b>71</b>	<b>10.65</b>		<b>369</b>	<b>55.35</b>	<b>0</b>	<b>0.00</b>
Rotavator	896	268.80	81	40.50	Dinajpur (N)	191	57.30	9	2.70
					Purulia	101	21.30	0	0.00
					24 Pargan (S)	42	12.60	1	0.30
					Midnapur (E)	54	16.20	0	0.00
					Jalpaiguri	112	33.60	4	1.20
<b>Total:</b>	<b>896</b>	<b>268.80</b>	<b>81</b>	<b>40.50</b>		<b>500</b>	<b>141.00</b>	<b>14</b>	<b>4.20</b>
Sprinkler Sets	638	47.88	133	10.00	Dinajpur (N)	0	0.00	0	0.00
					Purulia	61	4.58	0	0.00
					24 Pargan (S)	0	0.00	0	0.00
					Midnapur (E)	0	0.00	0	0.00
					Jalpaiguri	0	0.00	0	0.00
<b>Total:</b>	<b>638</b>	<b>47.88</b>	<b>133</b>	<b>10.00</b>		<b>61</b>	<b>4.58</b>	<b>0</b>	<b>0.00</b>
Pump Set	23210	2321.00	21550	2105.81	Dinajpur (N)	2329	232.90	1796	177.96
					Purulia	2212	221.20	1579	144.81
					24 Pargan (S)	2527	252.70	2258	182.86
					Midnapur (E)	2313	231.30	470	162.90
					Jalpaiguri	2032	203.20	1389	138.90
<b>Total:</b>	<b>23210</b>	<b>2321.00</b>	<b>21550</b>	<b>2105.81</b>		<b>11413</b>	<b>1141.30</b>	<b>7492</b>	<b>807.43</b>

## Appendix-2.2.7

(Refer paragraph 2.2.9.5, Page-45)

## Statements of Targets &amp; Achievements of Farmers' Field School (FFS) of the State as a whole and five selected districts during 2007-08 to 2011-12

(Physical in no &amp; Financial in ₹ in lakh)

Components	State				Selected Districts				
	Target		Achievements		Name of Districts	Target		Achievements	
	Physical	Financial	Physical	Financial		Physical	Financial	Physical	Financial
Rice	2666	453.22	2231	378.95	Dinajpur (North)	231	39.27	148	25.16
					Purulia	314	53.38	314	53.08
					24 Parganas (South)	389	66.13	231	39.27
					Midnapur (East)	403	68.51	324	55.08
					Jalpaiguri	256	43.52	251	42.67
<b>Total:</b>	<b>2666</b>	<b>453.22</b>	<b>2231</b>	<b>378.95</b>		<b>1593</b>	<b>270.81</b>	<b>1268</b>	<b>215.26</b>
Wheat	111	18.87	103	17.51	Dinajpur (North)	25	4.25	18	3.06
					Jalpaiguri	25	4.25	25	4.25
<b>Total:</b>	<b>111</b>	<b>18.87</b>	<b>103</b>	<b>17.51</b>		<b>50</b>	<b>8.5</b>	<b>43</b>	<b>7.31</b>
Pulse	475	80.75	296	50.32	Dinajpur (North)	4	0.68	0	0.00
					Purulia	44	7.48	40	6.80
					24 Parganas (South)	4	0.68	0	0.00
					Midnapur (East)	4	0.68	0	0.00
					Jalpaiguri	4	0.68	4	0.68
<b>Total:</b>	<b>475</b>	<b>80.75</b>	<b>296</b>	<b>50.32</b>		<b>60</b>	<b>10.2</b>	<b>44</b>	<b>7.48</b>
<b>Grand Total:</b>	<b>3252</b>	<b>552.84</b>	<b>2630</b>	<b>446.78</b>		<b>1703</b>	<b>289.51</b>	<b>1355</b>	<b>230.05</b>

**Appendix-3.1**

(Refer Paragraph 3.5, Page-63)

**Details of LOC received vis a vis cheques drawn for salaries of Work Charged Establishment**

(in ₹)

Sl. No.	Name of the Division	LOC released during 2010-11 for Work Charged Establishment	Gross expenditure on Work Charged Establishment	Excess LOC released on Work Charged Establishment
1.	Asansol	1980000	1414886	565114
2.	Bankura	12951600	11142275	1809325
3.	Berhampore -I	2590000	273526	2316474
4.	Berhampore -II	1860000	163767	1696233
5.	Bidhan Nagar -II	906000	513391	392609
6.	Birbhum	3250000	456004	2793996
7.	Burdwan	7535000	3124347	4410653
8.	Central Kolkata -I	2370000	1576269	793731
9.	Central Kolkata Electrical	4970000	1156000	3814000
10.	Dakshin Dinajpur	1530000	1285596	244404
11.	Diamond Harbour	990000	485881	504119
12.	Hooghly	5000000	2423175	2576825
13.	Howrah Construction	765000	91000	674000
14.	Howrah	3040000	156709	2883291
15.	Jalpaiguri	3780000	1143517	2636483
16.	Kalyani Construction	1513000	1195528	317472
17.	Kharagpur	6600000	6243951	356049
18.	Malda Electrical	1625000	1485955	139045
19.	Metropolitan Sports Electrical	1213000	417237	795763
20.	Midnapore Electrical	1800000	1227275	572725
21.	Nadia Construction	1674000	156691	1517309
22.	Nadia	2592000	1038893	1553107
23.	North Bengal Construction	2410000	2000965	409035
24.	North Suburban	3200000	851473	2348527
25.	Suburban	1550000	252955	1297045
26.	West Kolkata	1548000	545978	1002022
27.	West Kolkata Electrical	1430000	276758	1153242
28.	Western Electrical-II	1792000	241475	1550525
<b>Grand Total</b>		<b>82464600</b>	<b>41341477</b>	<b>41123123</b>

Source:- Divisional Monthly Accounts

## Appendix 3.2

(Refer Paragraph 3.6.2, Page-65)

## Status of implementation of toll tax on different bridges under PWRD

Sl. No.	Name of the bridge	Name of the division	Reserve bid price (₹ per day)	Date of submission to higher authority for approval	Date of approval of Reserve bid price	Loss due to non finalisation of contract for toll (₹ in crore)
1	Aban Setu at Vedia	Burdwan Highway Division-III	4954	February 2003	Not yet approved	1.66
2	Bridge over Ichamati at Sangrampur	Barasat Highway Division-I	8984	November 2003	Not yet approved	2.78
3	Bridge over Bhagirathi at Jangipur	Murshidabad Highway Division-I	14174	March 2005	Not yet approved	3.66
4	Bridge over river Damodar on Uluberia-Shyampur Road at Garchumuk	Howrah Highway Division	109030	March 2009	Not yet approved	12.43
5	Bridge over Tangon at Aihi on Malda Bulbulchandi Road.	Malda Highway Division.	6502	November 2008	Not yet approved	0.84
6	Bridge over Gilandi on Dhupguri-Falakata Road	Jalpaiguri Highway Division	55202	May 2003	Not yet approved	17.88
7	Bridge over river Dharala near Changrabandha	Coochbehar Highway Division	20697	May 2003	Not yet approved	6.71
8	Bridge over river Torsa on Coochbehar Dinhata road	Coochbehar Highway Division	34828	May 2003	Not yet approved	11.28
9	Bridge over river Tangon	Dakshin Dinajpur Highway Division	28260	May 2003	Not yet approved	9.16
<b>Total</b>						<b>66.40</b>

Source:- Divisional records