

## Appendix-2.1- Appropriation Accounts 2010-11

(Reference Paragraph No.2.2)

(In units of ₹)

Number and name of the Grant/Appropriation	Original Grant/ Appropriation	Supplementary	Final Grant/ Appropriation	Actual Expenditure	Excess (+)/ Savings (-)	
<b>1</b>	<b>Revenue – Railway Board</b>					
	Voted	1700000000	90100000	1790100000	1788257764	-1842236
<b>2</b>	<b>Revenue – Miscellaneous Expenditure (General)</b>					
	Voted	6000000000	1000000000	7000000000	6377972813	-622027187
<b>3</b>	<b>Revenue – Working Expenses – General Superintendence and Services</b>					
	Charged	530000	1022000	1552000	3649842	2097842
	Voted	42036855000	1485478000	43522333000	43574432897	52099897
<b>4</b>	<b>Revenue – Working Expenses – Repairs and Maintenance of Permanent Way and Works</b>					
	Charged	4284000	8873000	13157000	3146543	-10010457
	Voted	71565099000	2222966000	73788065000	73865617784	77552784
<b>5</b>	<b>Revenue – Working Expenses – Repairs and Maintenance of Motive Power</b>					
	Voted	33485353000	0	33485353000	34236013832	750660832
<b>6</b>	<b>Revenue - Working Expenses – Repairs and Maintenance of Carriages and Wagons</b>					
	Charged	60,00,00	369000	969000	1425116	456116
	Voted	75252159000	532839000	75784998000	77995875978	2210877978
<b>7</b>	<b>Revenue - Working Expenses – Repairs and Maintenance of Plant and Equipment</b>					
	Charged	315000	0	315000	464045	149045
	Voted	40630453000	640713000	41271166000	41669143327	397977327
<b>8</b>	<b>Revenue - Working Expenses – Operating Expenses – Rolling Stock and Equipment</b>					
	Charged	0	821000	821000	872277	51277
	Voted	56045052000	3624255000	59669307000	61568196127	1898889127
<b>9</b>	<b>Revenue - Working Expenses – Operating Expenses – Traffic</b>					
	Charged	2570000	77000	2647000	1644422	-1002578
	Voted	115126693000	5772186000	120898879000	120792411128	-106467872
<b>10</b>	<b>Revenue - Working Expenses – Operating Expenses - Fuel</b>					
	Charged	0	33912000	33912000	9500000	-24412000
	Voted	157781215000	5948364000	163729579000	167710434127	3980855127
<b>11</b>	<b>Revenue – Working Expenses – Staff Welfare and Amenities</b>					
	Charged	0	1884000	1884000	973923	-910077
	Voted	33155487000	1854635000	35010122000	35549566110	539444110
<b>12</b>	<b>Revenue - Working Expenses – Miscellaneous Working Expenses</b>					
	Charged	1182127000	1737333000	2919460000	3012086750	92626750
	Voted	30932451000	2608119000	33540570000	40024956934	6484386934

<b>13</b>	<b>Revenue - Working Expenses – Provident Fund, Pension and Other Retirement Benefits</b>					
	<i>Charged</i>	6450000	0	6450000	5365136	-1084864
	<i>Voted</i>	144174957000	5312413000	149487370000	163527121918	14039751918
<b>14</b>	<b>Revenue - Appropriation to Funds – Depreciation Reserve Fund, Development Fund, Pension Fund, Capital Fund</b>					
	<i>Voted</i>	252830900000	0	252830900000	227498947757	-25331952243
<b>15</b>	<b>Dividend to General Revenues, Repayment of Loans taken from General Revenues and Amortisation of Over-Capitalisation</b>					
	<i>Voted</i>	66087600000	0	66087600000	49412507813	-16672092187
<b>16</b>	<b>Assets – Acquisition, Construction and Replacement - Open Line Works – Revenue</b>					
	<i>Charged</i>	2,00,000		2,00,000	0	200000
	<i>Voted</i>	598000000		598000000	358433292	-239566708
	<b>Assets – Acquisition, Construction and Replacement - Other Expenditure – Capital</b>					
	<i>Charged</i>	465000000	800000000	1265000000	1116836405	-148163595
	<i>Voted</i>	461369789000	23911012000	485280801000	477824954107	-7455846893
	<b>Assets – Acquisition, Construction and Replacement – Other Expenditure – Railway Safety Fund</b>					
	<i>Charged</i>	16000000	0	16000000	72571	-15927429
	<i>Voted</i>	16984000000	10000	16984010000	11014361203	-5969648797
	<b>Assets–Acquisition, Construction and Replacement–Other Expenditure–Special Railway Safety Fund</b>					
	<i>Charged</i>	0	0	0	0	0
	<i>Voted</i>	0	0	0	0	0
	<b>Assets – Acquisition, Construction and Replacement - Other Expenditure – Railway Funds</b>					
	<i>Charged</i>	80200000	0	80200000	22695567	-57504433
	<i>Voted</i>	154651800000	101000	154651901000	146089964782	-8561936218
	<b>Grand Total</b>					
	<i>Charged</i>	1760076000	2584291000	4344367000	4178732597	-165634403
	<i>Voted</i>	1760404863000	55003191000	1815408054000	1780879169694	-34528884306
	<b>Grand Total</b>	<b>17621649369000</b>	<b>57587482000</b>	<b>1819752421000</b>	<b>165202,17,39,909</b>	<b>-8165.64.26.091</b>

**Appendix 2.2 - Grant Wise- Railway Wise summary of Grant Account**  
(Grant no.3 to 13)

(Reference Para 2.5)

(₹ in thousands)

Grant No.	Rlys	Original	supple	Residual	Final	Actual Exp.	Variation	Net Variation
					(3+4+5)		(7-6)	(7-4-3)
1	2	3	4	5	6	7	8	9
3	CR	3253000	126800	132700	3512500	3600622	88122	220822
3	ER	4869900	70600	(295500)	4645000	4571770	(73230)	(368730)
3	EC	2318100	0	(78100)	2240000	2263860	23860	(54240)
3	ECO	1274900	0	(36510)	1238390	1254755	16365	(20145)
3	NR	4020300	452732	218853	4691885	4675058	(16827)	202026
3	NC	2049235	0	30765	2080000	1935947	(144053)	(113288)
3	N.E.	2207200	70900	40900	2319000	2312007	(6993)	33907
3	N.F.	2355900	139200	(80100)	2415000	2392825	(22175)	(102275)
3	NW	2230700	0	(183700)	2047000	2064878	17878	(165822)
3	SR	3774100	30324	(39666)	3764758	3793671	28913	(10753)
3	S.C.	3078070	66430	59200	3203700	3231992	28292	87492
3	S.E.	3152400	247425	239700	3639525	3622935	(16590)	223110
3	SEC	1351800	0	(117174)	1234626	1291638	57012	(60162)
3	SW	1193800	67400	(27700)	1233500	1225516	(7984)	(35684)
3	WR	3382750	119825	87000	3589575	3615891	26316	113316
3	WC	1408700	81142	49332	1539174	1591642	52468	101800
3	METRO	116000	12700	0	128700	129424	724	724
4	CR	6133574	20800	(246595)	5907779	6134469	226690	(19905)
4	ER	3961400	86300	(142700)	3905000	3818821	(86179)	(228879)
4	EC	4229860	0	(209860)	4020000	3978794	(41206)	(251066)
4	ECO	3080328	0	(14187)	3066141	3155634	89493	75306
4	NR	7752900	1144497	158603	9056000	8736432	(319568)	(160965)
4	NC	4982490	0	(235300)	4747190	4718063	(29127)	(264427)
4	N.E.	2509277	26700	156470	2692447	2684349	(8098)	148372
4	N.F.	4649300	319800	133100	5102200	5133602	31402	164502
4	NW	3483670	0	(113446)	3370224	3314170	(56054)	(169500)
4	SR	4955700	0	(14233)	4941467	4943872	2405	(11828)
4	S.C.	7761839	157194	101475	8020508	7891762	(128746)	(27271)
4	S.E.	3749121	137001	118200	4004322	4047380	43058	161258
4	SEC	2019400	134052	138400	2291852	2348998	57146	195546
4	SW	2055750	75472	3428	2134650	2147297	12647	16075
4	WR	6173495	0	164565	6338060	6522998	184938	349503
4	WC	3849295	113050	10150	3972495	4073632	101137	111287

4	METRO	217700	8100	(8070)	217730	215345	(2385)	(10455)
5	CR	2831400	0	23714	2855114	2928988	73874	97588
5	ER	2883300	0	(22900)	2860400	2989674	129274	106374
5	EC	2178100	0	(467088)	1711012	1685259	(25753)	(492841)
5	ECO	1438488	0	(221187)	1217301	1272344	55043	(166144)
5	NR	3853254	0	474400	4327654	4293229	(34425)	439975
5	NC	1446742	0	84080	1530822	1657598	126776	210856
5	N.E.	1021800	0	(21800)	1000000	1031962	31962	10162
5	N.F.	1055800	0	124800	1180600	1367189	186589	311389
5	NW	1050800	0	(85196)	965604	997981	32377	(52819)
5	SR	2751200	0	(279800)	2471400	2536449	65049	(214751)
5	S.C.	3266597	0	(54362)	3212235	3355482	143247	88885
5	S.E.	2232800	0	2200	2235000	2346027	111027	113227
5	SEC	1208600	0	(233100)	975500	877726	(97774)	(330874)
5	SW	1336748	0	(159002)	1177746	1321223	143477	(15525)
5	WR	2146724	0	250175	2396899	2575059	178160	428335
5	WC	2783000	0	(82100)	2700900	2999824	298924	216824
5	METRO	0	0	0	0	0	0	0
6	CR	7185600	117992	(42388)	7261204	7247681	(13523)	(55911)
6	ER	9469700	72600	(480500)	9061800	9187905	126105	(354395)
6	EC	3332425	105277	1013098	4450800	4794843	344043	1357141
6	ECO	2200779	0	(40658)	2160121	2355289	195168	154510
6	NR	9433539	0	215530	9649069	9891925	242856	458386
6	NC	1496216	43852	79500	1619568	1674909	55341	134841
6	N.E.	2882863	0	(341800)	2541063	2570429	29366	(312434)
6	N.F.	3427300	81300	1400	3510000	3754469	244469	245869
6	NW	2573851	0	(231116)	2342735	2398043	55308	(175808)
6	SR	7123800	0	(299600)	6824200	7049223	225023	(74577)
6	S.C.	5921696	0	(462499)	5459197	5556751	97554	(364945)
6	S.E.	6394900	0	(295251)	6099649	6195121	95472	(199779)
6	SEC	1690365	8440	529400	2228205	2346390	118185	647585
6	SW	2141015	1661	317334	2460010	2623713	163703	481037
6	WR	8043900	38900	(34500)	8048300	8111239	62939	28439
6	WC	1688610	42217	90000	1820827	1991892	171065	261065
6	METRO	245600	20600	(17950)	248250	246054	(2196)	(20146)
7	CR	3879490	21850	(36128)	3865212	3935733	70521	34393
7	ER	3428800	37862	(34486)	3432176	3425285	(6891)	(41377)
7	EC	2698215	193725	299675	3191615	3155351	(36264)	263411
7	ECO	1583747	0	(14900)	1568847	1590542	21695	6795
7	NR	4509850	91200	16727	4617777	4835316	217539	234266
7	NC	2729147	37296	97000	2863443	2748883	(114560)	(17560)
7	N.E.	1454658	60228	29500	1544386	1545950	1564	31064

**Appendix**

7	N.F.	1916900	34500	(199400)	1752000	1891322	139322	(60078)
7	NW	1530025	0	(56475)	1473550	1450078	(23472)	(79947)
7	SR	3068200	0	(185700)	2882500	2908092	25592	(160108)
7	S.C.	3154410	41129	(44612)	3150927	3200699	49772	5160
7	S.E.	2297300	32300	93400	2423000	2419748	(3252)	90148
7	SEC	1310289	0	(16950)	1293339	1330542	37203	20253
7	SW	731075	0	39354	770429	800658	30229	69583
7	WR	3917160	25185	8755	3951100	3896520	(54580)	(45825)
7	WC	2108887	27438	42200	2178525	2228695	50170	92370
7	METRO	312300	38000	(37960)	312340	305729	(6611)	(44571)
8	CR	5278041	815088	(32587)	6060542	6322534	261992	229405
8	ER	5161963	360221	(153900)	5368284	5396411	28127	(125773)
8	EC	4106384	223766	133400	4463550	4670151	206601	340001
8	ECO	2132771	109858	136921	2379550	2493654	114104	251025
8	NR	6941683	66075	504468	7512226	7631852	119626	624094
8	NC	3087752	127165	70800	3285717	3512062	226345	297145
8	N.E.	1877183	100000	(139093)	1838090	1987025	148935	9842
8	N.F.	1987600	229100	0	2216700	2163971	(52729)	(52729)
8	NW	2150536	66233	(80489)	2136280	2143951	7671	(72818)
8	SR	4259800	50000	(31519)	4278281	4171825	(106456)	(137975)
8	S.C.	3989758	280588	(230149)	4040197	4046655	6458	(223691)
8	S.E.	3544500	236100	167900	3948500	4263334	314834	482734
8	SEC	2392450	80764	126684	2599898	2746120	146222	272906
8	SW	1440660	21887	62735	1525282	1685359	160077	222812
8	WR	4617600	702610	(592922)	4727288	4924968	197680	(395242)
8	WC	2736971	90000	49551	2876522	2999957	123435	172986
8	METRO	339400	64800	8200	412400	408367	(4033)	4167
9	CR	9227440	1029200	1146600	11403240	10884537	(518703)	627897
9	ER	6066100	84400	171171	6321671	6086928	(234743)	(63572)
9	EC	10177400	825500	418190	11421090	11367707	(53383)	364807
9	ECO	5216975	683714	527090	6427779	6702473	274694	801784
9	NR	14401893	1345500	(89961)	15657432	15827623	170191	80230
9	NC	9047342	0	(166943)	8880399	9383507	503108	336165
9	N.E.	3739315	68685	95360	3903360	3894966	(8394)	86966
9	N.F.	4504450	0	(586660)	3917790	3816672	(101118)	(687778)
9	NW	3494146	912719	509566	4916431	5027528	111097	620663
9	SR	8741500	0	(313255)	8428245	8292242	(136003)	(449258)
9	S.C.	9454500	0	(369615)	9084885	8767065	(317820)	(687435)
9	S.E.	3737840	0	(73761)	3664079	3867257	203178	129417
9	SEC	8565756	0	(928144)	7637612	8159753	522141	(406003)
9	SW	4123636	0	(450772)	3672864	3398594	(274270)	(725042)
9	WR	10098700	284300	(256253)	10126747	10112689	(14058)	(270311)

9	WC	4322400	499168	367387	5188955	4959064	(229891)	137496
9	METRO	207300	39000	0	246300	243806	(2494)	(2494)
10	CR	14399600	1153200	400911	15953711	16189105	235394	636305
10	ER	7660869	522200	652349	8835418	8625764	(209654)	442695
10	EC	12388900	0	(2188900)	10200000	10354998	154998	(2033902)
10	ECO	8578558	304564	205900	9089022	9493042	404020	609920
10	NR	14020840	1842960	276200	16140000	17508258	1368258	1644458
10	NC	11313844	0	(358644)	10955200	10623302	(331898)	(690542)
10	N.E.	4758713	97498	33789	4890000	5211845	321845	355634
10	N.F.	5307001	519823	271801	6098625	6345607	246982	518783
10	NW	6875100	0	159500	7034600	7064680	30080	189580
10	SR	9343300	563500	203527	10110327	10293291	182964	386491
10	S.C.	16582490	426910	111687	17121087	17508586	387499	499186
10	S.E.	6946800	0	255700	7202500	7592954	390454	646154
10	SEC	5413400	143200	(1600)	5555000	5834759	279759	278159
10	SW	6573900	349509	338480	7261889	7803079	541190	879670
10	WR	16098100	0	(195900)	15902200	16055270	153070	(42830)
10	WC	11364800	0	(164800)	11200000	11024636	(175364)	(340164)
10	METRO	155000	25000	0	180000	181258	1258	1258
11	CR	3014500	192060	3440	3210000	3270343	60343	63783
11	ER	2690700	182600	(6688)	2866612	2767647	(98965)	(105653)
11	EC	1371500	83400	(12812)	1442088	1358131	(83957)	(96769)
11	ECO	1162415	116400	(28600)	1250215	1308230	58015	29415
11	NR	3520600	387900	166724	4075224	4196819	121595	288319
11	NC	1211600	142100	40000	1393700	1356652	(37048)	2952
11	N.E.	1280903	190200	31030	1502133	1545126	42993	74023
11	N.F.	2611200	66300	(167000)	2510500	2678532	168032	1032
11	NW	1283876	20424	(5028)	1299272	1274996	(24276)	(29304)
11	SR	2905100	0	7949	2913049	2992817	79768	87717
11	S.C.	3555600	72850	(80000)	3548450	3417731	(130719)	(210719)
11	S.E.	2210000	148300	60000	2418300	2526559	108259	168259
11	SEC	1057200	13400	20640	1091240	1124656	33416	54056
11	SW	1010700	37203	(48591)	999312	1013911	14599	(33992)
11	WR	3019700	107275	(27157)	3099818	3192766	92948	65791
11	WC	1193793	90723	40277	1324793	1460153	135360	175637
11	METRO	56100	3500	5816	65416	64497	(919)	4897
12	CR	1925700	305278	54594	2285572	2056391	(229181)	(174587)
12	ER	3632300	1000	158497	3791797	3938817	147020	305517
12	EC	2590220	0	(456145)	2134075	1932744	(201331)	(657476)
12	ECO	1263735	0	(94570)	1169165	7692452	6523287	6428717
12	NR	4760683	355699	387690	5504072	5737201	233129	620819
12	NC	1678000	0	12000	1690000	1406488	(283512)	(271512)

**Appendix**

12	N.E.	1575933	625950	190000	2391883	1888139	(503744)	(313744)
12	N.F.	1476000	310597	(14403)	1772194	1802502	30308	15905
12	NW	1152519	0	(163397)	989122	882256	(106866)	(270263)
12	SR	2211782	0	(428732)	1783050	2291531	508481	79749
12	S.C.	2046047	582395	168540	2796982	2885110	88128	256668
12	S.E.	2270747	205352	(58613)	2417486	2282597	(134889)	(193502)
12	SEC	561550	83613	30000	675163	771463	96300	126300
12	SW	689938	0	94512	784450	1065303	280853	375365
12	WR	2231218	98772	123652	2453642	2194037	(259605)	(135953)
12	WC	772279	28063	0	800342	1108005	307663	307663
12	METRO	93800	11400	(3625)	101575	89918	(11657)	(15282)
13	CR	12091010	1494681	2254099	15839790	16953902	1114112	3368211
13	ER	17319310	660550	1006367	18986227	21999516	3013289	4019656
13	EC	7734600	0	(1599800)	6134800	6543740	408940	(1190860)
13	ECO	3291200	359800	546233	4197233	4079505	(117728)	428505
13	NR	10418362	1187300	2047710	13653372	13950895	297523	2345233
13	NC	22357340	0	(3450198)	18907142	19806140	898998	(2551200)
13	N.E.	3143980	0	(67351)	3076629	3233756	157127	89776
13	N.F.	3809520	0	(359460)	3450060	5583477	2133417	1773957
13	NW	9534200	0	(1981200)	7553000	8290893	737893	(1243307)
13	SR	13113730	344999	995848	14454577	16435048	1980471	2976319
13	S.C.	12099410	171700	209316	12480426	13705677	1225251	1434567
13	S.E.	5802650	560400	756610	7119660	7130397	10737	767347
13	SEC	3325950	50983	157641	3534574	3726651	192077	349718
13	SW	4294544	0	(335900)	3958644	4520671	562027	226127
13	WR	9135151	0	(787879)	8347272	9449134	1101862	313983
13	WC	5404400	472800	521490	6398690	6733984	335294	856784
13	METRO	81100	9200	10000	100300	106422	6122	16122
13	CLW	295000	0	100000	395000	395436	436	100436
13	DLW	229200	0	(14967)	214233	196721	(17512)	(32479)
13	ICF	500000	0	(61489)	438511	439631	1120	(60369)
13	RWF	22900	0	24392	47292	47262	(30)	24362
13	DMW	24200	0	20578	44778	44238	(540)	20038
13	RCF	107500	0	2300	109800	108186	(1614)	686
13	IRISET	28600	0	4783	33383	33822	439	5222
13	VDR	11100	0	877	11977	12019	42	919

**Note: Figures in red in bracket denote surrender (column no.5) /saving (column no. 8&9).**

**Appendix 2.3- Cases of Misclassification of Expenditure**  
**(Reference Paragraph 2.8)**

S.No.	Particulars	₹ in crore
<b>Expenditure Misclassified to Works Grant no.16 and Miscellaneous Deposit instead of Revenue Grants</b>		
1	Maintenance charges of OFC equipments etc. booked to Grants No.16SF instead of Grant No. 7	1.12
2	Payment of trade tax of land to be charged to Grant No. 12 booked to Grant No. 16DRF	7.75
3	Cost of Loading and stacking of P.Way material to be charged to Grant No. 4 booked to Grant No. 16 DRF	0.70
4	Cost of Signalling material booked to Grant No. 16 DF instead of Grant No. 7	0.19
5	Repair and Colour wash of Station building booked to Grant No. 16SF instead of Grant No. 4	0.85
6	Cost of fuel issued to locos booked to Grant No. 16 (Cap) instead of Grant No. 10	4.05
7	Expenditure incurred on urgent special work and cost of ballast for openline booked to Grant No. 16(Cap) instead of Grant No.4	0.54
8	Open line Engineering works booked under Grant No. 16(Cap) instead of Grant No. 4	0.13
9	Cost of hospital equipment booked to Gauge Conversion Project Grant No. 16(Cap) instead of Grant No. 11	0.09
10	Revenue expenditure booked to Grant No.16 DRF instead of Grant No.6	0.11
	<b>Total</b>	<b>15.53</b>
<b>Expenditure Misclassified to Revenue Grants instead of Works Grant no.16</b>		
1	Procurement of machinery booked to Grant No.6 instead of Grant No.16 (Cap.)	0.10
2	Sports facilities for Railwaymen booked to Grant No.8 instead of Grant No.16(DF)	5.08
3	Cost of Information kiosko booked to Grant No.7 instead of Grant No.16(DF)	0.52
4	Procurement of ballast for track renewal work, Cost of PRC Sleeper, Cost of P.Way materials and Passenger Amenities works booked to Grant No. 4 instead of Grant No.16(DRF)	1.96
5	Cost of Diesel Loco booked to Grant No.5 instead of Grant No.16(DRF)	1.64
6	Pay and Allowances to be charged to Grant No.16(Cap.) booked to Grant No.3	0.71
	<b>Total</b>	<b>10.01</b>



## Appendix

---

<b>Expenditure Misclassified within different sources of Work Grant.</b>		
1	<i>Work like Provision of lifting barrier and heavy repairs to road surface etc at unmanned level Xings booked to Grant No. 16 DRF instead of Grant No. 16 RSF</i>	0.21
2	<i>Passenger Amenities Works booked to Grant No.16- DRF-and Grant No.16 – Capital instead of Grant No. 16- DF.</i>	0.62
3	<i>Cost of supply of PVC wire and Cost of provision of loops and ETW booked to Grant No.16- Capital instead of Grant No. 16-DF</i>	0.28
4	<i>KFW work booked to Grant No. 16- Capital instead of Grant No. 16-DRF</i>	0.19
5	<i>Amount of GC work debited to Safety Fund instead of Capital.</i>	0.19
6	<i>Rewiring of staff quarters and replacement of corroded pipe line booked to Grant no 16-DF instead of Grant No. 16- DRF</i>	0.66
7	<i>Replacement of staff quarters booked to Capital instead of DRF</i>	0.33
8	<i>Construction of Staff quarters booked to DRF instead of Capital</i>	0.12
9	<i>Irregular booking of Expenditure under Safety fund instead of PH 5100 Capital</i>	0.37
10	<i>Replacement of parcel lifts booked to DF instead of DRF</i>	0.20
11	<i>Expenditure incurred for subway work, debited to Capital instead of DF</i>	0.68
	<b>Total</b>	<b>3.85</b>

**Appendix 3.1-Construction of New Lines/Gauge Conversion/Doubling work  
taken as Material Modification to On-Going Works  
(Reference Para 3.5.5)**

S.No.	Rlys	Item No. of Pink Book	Name of Section taken as Material Modification	Category	Length in Km	Taken as Material Modification to on-going works
1	ER	1 of 2011-12	Kakdwip-Budakhaali	New Line	5.00	Lakshmikantpur-Namkhanna-Chandranagar New Line
2	ER	1 of 2011-12	Chandranagar-Bakkhali	New Line	17.20	Lakshmikantpur-Namkhanna-Chandranagar New Line
3	ER	4 of 2011-12	Irphala-Ghatal	New Line	11.20	Tarakeshwar-Bishanpur New Line construction
4	ER	4 of 2011-12	Arambagh-Champadanga	New Line	23.30	Tarakeshwar-Bishanpur New Line construction
5	ER	12 of 2011-12	Negun-Mangalkot	New Line	8.60	Bardhaman-Katwa Gauge Conversion
6	ER	12 of 2011-12	Katwa (Dainhat)-Mateswar	New Line	34.40	Bardhaman-Katwa Gauge Conversion
7	ER	12 of 2011-12	Manteswar-Memari	New Line	35.60	Bardhaman-Katwa Gauge Conversion
8	ER	12 of 2011-12	Katwa-Bazarsau	Doubling	30.59	Bardhaman-Katwa Gauge Conversion
9	ER	13 of 2011-12	Pujali-Uluberia (Birshivpur)	New Line	10.25	New Alipore-Akra & Budge budge-Pujali Doubling Project
10	ER	13 of 2011-12	Pujali-Baharahat	New Line	9.75	New Alipore-Akra & Budge budge-Pujali Doubling Project
11	ER	16 of 2011-12	Kalikapur-Minakhan via Ghatakpur	New Line	38.00	Sonarpur-Canning Doubling
12	ER	17 of 2011-12	Krishnanagar-Chapra	New Line	19.10	Krishnanagar-Kalinarayanpur doubling with Krishnanagar-Shantipur-Nabadwipghat Gauge Conversion and Krishnanagar-Charatata.
13	ER	17 of 2011-12	Nabadwipghat-Nabadwipdham with extension to BB loop	New Line	9.58	Krishnanagar-Kalinarayanpur doubling with Krishnanagar-Shantipur-Nabadwipghat Gauge Conversion and Krishnanagar-Charatata.
14	ER	17 of 2011-12	Naihati-Ranaghat 3rd line	New Line	35.54	Krishnanagar-Kalinarayanpur doubling with Krishnanagar-Shantipur-Nabadwipghat Gauge Conversion and Krishnanagar-Charatata.
15	ER	22 of 2011-12	Bongaon-Poramaheshtala	New Line	20.00	Chandpara-Bongaon with extension upto Chandabazar doubling

**Appendix**

16	ER	22 of 2011-12	Chandabazar-Bagdah	New Line	13.86	Chandpara-Bongaon with extension upto Chandabazar doubling
17	ER	24 of 2011-12	Barabani-Churulia	New Line	9.00	Pandabeswar-Chinpai and Irka-Churulia-Gaurandi Doubling
18	ER	27 of 2010-11	Bhagankhali-Basanti	New Line	14.30	Ghutiari Sharif-Canning Doubling Project with extension upto Bangankhali
19	ER	27 of 2010-11	Basanti-Jharkhali	New Line	23.00	Ghutiari Sharif-Canning Doubling Project with extension upto Bangankhali
20	ER	28 of 2011-12	Joynagar-Durgapur	New Line	32.00	Dakshin Barasat-Lakshmikantapur Doubling
21	ER	29 of 2011-12	Sangrampur-Krishnachandrapur	New Line	25.00	Magrahat-Diamond harbour Doubling
22	ER	29 of 2011-12	Diamond-Harbour (Gurudasnagar-Baharahat)	New Line	21.00	Magrahat-Diamond harbour Doubling
23	ER	34 of 2011-12	Ranaghat (Aranghata)-Duttapulia	New Line	8.17	Kalinarayanpur-Shantipur Doubling Project
24	ER	37 of 2011-12	Bira-Chakla	New Line	11.50	Sondalia-Champapukur Doubling
25	ER	47 of 2011-12	Baruipara-Furfura	New Line	12.30	Dankuni-Chandanpur 4th line as 1st phase of Dankuni-Saktigarh 4th line
26	ER	5 of 2011-12	Rampurhat-Murarai 3 <sup>rd</sup> Line	New Line	29.48	Rampurhat-Mandarhill via Dumka New Line
27	ER	35 of 2011-12	Ahmedpur-Katwa	New Line	51.92	Katwa-Patuli Doubling
28	SER	15 of 2011-12	Panskura-Ghatal	New Line	32.80	Panskura-Kharagpur (3rd Lines)
29	SER	4 of 2011-12	Digha to Egra	New Line	31.00	Dighe-Jaleswar New Line
30	SER	1 of 2011-12	Janghipara-Furfura Sharif	New Line	12.30	Howrah-Amta New Line
31	SER	4 of 2011-12	Kanthi-Egra	New Line	26.20	Tamluk-Digha New Line
32	SER	8 of 2011-12	Mukut Monipur-Uparsol	New Line	26.70	Bankura-Damodar Vally with BowaiChandi-Khana, Rainagar-Chinchai, Bankura-Mukut Monipur Gauge Conversion
33	SER	8 of 2011-12	Bankura (Kalabati)-Purulia via Hura	New Line	65.00	Bankura-Damodar Vally with BowaiChandi-Khana, Rainagar-Chinchai, Bankura-Mukut Monipur Gauge Conversion
34	NR	21 of 2011-12	Rae Bareli-Akbarganj	New Line	46.90	Utretia-Zafarabad Doubling
35	NR	21 of 2011-12	Sultanpur-Amethi	New Line	29.22	Utretia-Zafarabad Doubling
36	NER	3 of 2011-12	Masrakh-Rewa Ghat	New Line	30.00	Maharajganj-Masrakh New Line
37	NER	8 of 2011-12	Bareilly- Lalquan	Gauge Conversion	83.00	Kanpur-Kashganj-Mathura and Kashganj-Bareilly Gauge Conversion
38	NEFR	1 of 2011-12	Raiganj-Itahar	New Line	21.80	Eklakhi-Balurghat, Gazol-Itahar New Line

39	NEF R	21 of 2011-12	Baraigram-Dullabchera with bypass at Karimganj	Gauge Conversion	29.40	Lunding-Silchar including Migrendisa-Dittockchera, extension from Badarpur-Bairagram- Gauge Conversion
40	NEF R	21 of 2011-12	Karimganj-Maishashan	Gauge Conversion	10.30	Lunding-Silchar including Migrendisa-Dittockchera, extension from Badarpur-Bairagram- Gauge Conversion
41	NEF R	22 of 2011-12	Raiganj-Dalkhola	Gauge Conversion	43.43	Katihar-Jogbani with extension upto Radhikapur, Katihar-Tejnarayanpur- Gauge Conversion
42	NEF R	24 of 2011-12	Chalsa-Naxalbari	Gauge Conversion	16.00	New Jalpaiguri-Siliguri-New Bongaigaon line alongwith branche line- Gauge Conversion
43	SR	2 of 2011-12	Salem- Mettur Dam	Doubling	43.43	Karur-Salem- New line
44	SR	34 of 2011-12	Tambaram-Chengalpattu-3rd line	Gauge Conversion	30.00	Chengalpattu-Villupuram- Doubling
45	SCR	12 of 2011-12	Mallacheruvu-Janapahar	New Line	24.00	Jaggayyapet-Mallacheruvu- New Line
46	WR	10 of 2011-12	Shapur- saradiya	Gauge Conversion	46.00	Rajkot- Veraval, Wansjalia-Jetalsar Gauge Conversion
47	WR	10 of 2011-12	Veraval-Somnath	New Line	281.00	Rajkot- Veraval, Wansjalia-Jetalsar Gauge Conversion
48	WR	10 of 2011-12	Somnath-Kodinar	New Line	36.91	Rajkot- Veraval, Wansjalia-Jetalsar Gauge Conversion
49	WR	12 of 2011-12	Mehsana-Taranga Hill	Gauge Conversion	57.40	Bhildi-Viramgam Gauge Conversion
50	ECR	27 of 2011-12	Daniawan to Biharsharif, Bihars harif to Barbigha, Barbigha to Sheikhpura	New Line	128.50	Fatuah- Islampur - Restoration of Dismantled Line
51	NWR	-	Malvi -Nathdwara	Gauge Conversion	16.00	Ajmer-Chittaurgarh-Udaipur Gauge Conversion
52	NWR	6 of 2011-12	Udiapur-Umra	Gauge Conversion	11.00	Ajmer-Chittaurgarh-Udaipur Gauge Conversion
53	NWR	8 of 2011-12	Sadualpur-Hissar	Gauge Conversion	70.00	Rewari-Sadualpur Gauge Conversion