

# APPENDICES

## APPENDIX - I

(Referred to in paragraph 1.1.1)

Grants/loans released from 2007-08 to 2011-12 to Central autonomous bodies audited under Sections 19(2) and 20(1) of CAG's (DPC) Act, 1971

| Sl. No. | Ministry/Department / Name of Body                                 | 2011-12  |      |             | 2010-11  |      |             | 2009-10  |      |             | 2008-09  |      | 2007-08  |      |
|---------|--------------------------------------------------------------------|----------|------|-------------|----------|------|-------------|----------|------|-------------|----------|------|----------|------|
|         |                                                                    | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Grant    | Loan |
|         | <b>Agriculture</b>                                                 |          |      |             |          |      |             |          |      |             |          |      |          |      |
| 1.      | Central Agricultural University, Imphal*                           | NA       | NA   | NA          | 8000.00  | Nil  | 8000.00     | Nil      | Nil  | Nil         | Nil      | Nil  | Nil      | Nil  |
| 2.      | Coconut Development Board, Kochi                                   | 8600.00  | Nil  | 9159.00     | 19058.52 | Nil  | 10229.00    | 7500.00  | Nil  | 7500.00     | 6536.76  | Nil  | 5200.00  | Nil  |
| 3.      | National Co-operative Development Corporation, New Delhi           | 7000.00  | Nil  | 7000.00     | 5960.00  | Nil  | 5960.00     | 6250.00  | Nil  | 6250.00     | 5756.02  | Nil  | 5304.28  | Nil  |
| 4.      | National Horticulture Board, Gurgaon                               | 14400.00 | Nil  | 13740.29    | 15183.00 | Nil  | 15383.56    | 14300.00 | Nil  | 14377.70    | 17493.56 | Nil  | 13003.65 | Nil  |
| 5.      | National Institute of Agricultural Extension Management, Hyderabad | 537.42   | Nil  | 466.96      | 411.01   | Nil  | 462.42      | 1276.41  | Nil  | 1235.82     | Nil      | Nil  | 2.54     | Nil  |
| 6.      | National Oil Seeds and Vegetable Oil Development Board, Gurgaon    | 494.61   | Nil  | 534.44      | 466.08   | Nil  | 574.24      | 800.00   | Nil  | 809.76      | 734.00   | Nil  | 744.00   | Nil  |
| 7.      | Coastal Aquaculture Authority, Chennai*                            | NA       | NA   | NA          | 245.00   | Nil  | 245.00      | 75.18    | Nil  | 157.97      | Nil      | Nil  | Nil      | Nil  |

\* Information not available

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| Sl. No. | Ministry/Department / Name of Body                                                            | 2011-12          |            |                 | 2010-11          |            |                  | 2009-10          |            |                  | 2008-09          |            | 2007-08          |                |
|---------|-----------------------------------------------------------------------------------------------|------------------|------------|-----------------|------------------|------------|------------------|------------------|------------|------------------|------------------|------------|------------------|----------------|
|         |                                                                                               | Grant            | Loan       | Expenditure     | Grant            | Loan       | Expenditure      | Grant            | Loan       | Expenditure      | Grant            | Loan       | Grant            | Loan           |
| 8.      | Protection of Plant Varieties Farmers Right (PPV&FR) Authority, NASC Complex, Pusa, New Delhi | 1500.00          | Nil        | 1501.60         | 928.00           | Nil        | 950.00           | 653.33           | Nil        | 638.39           | 1000.00          | Nil        | NA               | NA             |
| 9.      | National Institute of Plant Health Management                                                 | 1500.00          | Nil        | 1508.70         | 769.00           | Nil        | 525.82           | 278.00           | Nil        | 63.24            | NA               | NA         | NA               | NA             |
|         |                                                                                               | <b>34032.03</b>  | <b>Nil</b> | <b>33910.99</b> | <b>51020.61</b>  | <b>Nil</b> | <b>42330.04</b>  | <b>31132.92</b>  | <b>Nil</b> | <b>31032.88</b>  | <b>31520.34</b>  | <b>Nil</b> | <b>24254.47</b>  | <b>Nil</b>     |
|         | <b>Agriculture Research and Education</b>                                                     |                  |            |                 |                  |            |                  |                  |            |                  |                  |            |                  |                |
| 10.     | Indian Council of Agricultural Research, New Delhi                                            | 487883.00        | Nil        | NA              | 529670.50        | Nil        | 531167.74        | 324232.00        | Nil        | 319382.00        | 287047.00        | Nil        | 223043.00        | 9600.00        |
|         |                                                                                               | <b>487883.00</b> | <b>Nil</b> | <b>NA</b>       | <b>529670.50</b> | <b>Nil</b> | <b>531167.74</b> | <b>324232.00</b> | <b>Nil</b> | <b>319382.00</b> | <b>287047.00</b> | <b>Nil</b> | <b>223043.00</b> | <b>9600.00</b> |
|         | <b>Animal Husbandry and Dairying</b>                                                          |                  |            |                 |                  |            |                  |                  |            |                  |                  |            |                  |                |
| 11.     | Veterinary Council of India, New Delhi*                                                       | NA               | NA         | NA              | 93.00            | Nil        | 93.00            | 150.00           | Nil        | 103.58           | 170.00           | Nil        | 170.40           | Nil            |
|         |                                                                                               | <b>NA</b>        | <b>NA</b>  | <b>NA</b>       | <b>93.00</b>     | <b>Nil</b> | <b>93.00</b>     | <b>150.00</b>    | <b>Nil</b> | <b>103.58</b>    | <b>170.00</b>    | <b>Nil</b> | <b>170.40</b>    | <b>Nil</b>     |
|         | <b>Chemicals and Fertilizers</b>                                                              |                  |            |                 |                  |            |                  |                  |            |                  |                  |            |                  |                |
| 12.     | National Institute of Pharmaceutical Education and Research, Mohali                           | 4261.00          | Nil        | 3527.00         | 3436.00          | Nil        | 3436.00          | 4557.00          | Nil        | 3615.00          | 5244.50          | Nil        | 3706.31          | Nil            |
| 13.     | National Institute of Pharmaceutical Education and Research, Hyderabad                        | 600.00           | Nil        | 600.00          | 795.00           | Nil        | 795.00           | 455.00           | Nil        | 455.00           | NA               | NA         | NA               | NA             |
| 14.     | National Institute of Pharmaceutical Education and Research, Guwahati*                        | NA               | NA         | NA              | 100.00           | Nil        | 100.00           | 1050.00          | Nil        | 150.00           | NA               | NA         | NA               | NA             |

\* Information not available

| Sl. No. | Ministry/Department / Name of Body                                             | 2011-12        |            |                | 2010-11        |            |                | 2009-10        |            |                | 2008-09        |            | 2007-08        |            |
|---------|--------------------------------------------------------------------------------|----------------|------------|----------------|----------------|------------|----------------|----------------|------------|----------------|----------------|------------|----------------|------------|
|         |                                                                                | Grant          | Loan       | Expenditure    | Grant          | Loan       | Expenditure    | Grant          | Loan       | Expenditure    | Grant          | Loan       | Grant          | Loan       |
| 15.     | National Institute of Pharmaceutical Education and Research, Hajipur*          | NA             | NA         | NA             | 100.00         | Nil        | 100.00         | 715.00         | Nil        | 250.00         | NA             | NA         | NA             | NA         |
| 16.     | National Institute of Pharmaceutical Education and Research, Ahmedabad         | 337.00         | Nil        | 337.00         | 110.00         | Nil        | 101.00         | 530.00         | Nil        | 343.00         | NA             | NA         | NA             | NA         |
| 17.     | National Institute of Pharmaceutical Education and Research, Raebelli          | 350.00         | Nil        | 350.00         | 428.00         | Nil        | 338.00         | 250.00         | Nil        | 250.00         | NA             | NA         | NA             | NA         |
| 18.     | National Institute of Pharmaceutical Education and Research, Kolkata           | 309.00         | Nil        | 287.00         | 160.00         | Nil        | 160.00         | 300.00         | Nil        | 259.87         | NA             | NA         | NA             | NA         |
|         |                                                                                | <b>5857.00</b> | <b>Nil</b> | <b>5101.00</b> | <b>5129.00</b> | <b>Nil</b> | <b>5030.00</b> | <b>7857.00</b> | <b>Nil</b> | <b>5322.87</b> | <b>5244.50</b> | <b>Nil</b> | <b>3706.31</b> | <b>Nil</b> |
|         | <b>Civil Aviation</b>                                                          |                |            |                |                |            |                |                |            |                |                |            |                |            |
| 19.     | Airports Economic Regulatory Authority                                         | 600.00         | Nil        | 599.57         | 600.00         | Nil        | 600.00         | NA             | NA         | NA             | NA             | NA         | NA             | NA         |
|         |                                                                                | <b>600.00</b>  | <b>Nil</b> | <b>599.57</b>  | <b>600.00</b>  | <b>Nil</b> | <b>600.00</b>  | <b>NA</b>      | <b>NA</b>  | <b>NA</b>      | <b>NA</b>      | <b>NA</b>  | <b>NA</b>      | <b>NA</b>  |
|         | <b>Coal &amp; Mines</b>                                                        |                |            |                |                |            |                |                |            |                |                |            |                |            |
| 20.     | Coal Mines Provident Fund Organisation, Dhanbad                                | 2698.00        | Nil        | 2698.00        | 2869.50        | Nil        | 2869.50        | 2870.00        | Nil        | 2870.00        | Nil            | Nil        | Nil            | Nil        |
|         |                                                                                | <b>2698.00</b> | <b>Nil</b> | <b>2698.00</b> | <b>2869.50</b> | <b>Nil</b> | <b>2869.50</b> | <b>2870.00</b> | <b>Nil</b> | <b>2870.00</b> | <b>Nil</b>     | <b>Nil</b> | <b>Nil</b>     | <b>Nil</b> |
|         | <b>Commerce</b>                                                                |                |            |                |                |            |                |                |            |                |                |            |                |            |
| 21.     | Agricultural & Processed Food Products Export Development Authority, New Delhi | 4075.00        | Nil        | 4075.00        | 15200.00       | Nil        | 15200.00       | 12652.04       | Nil        | 12649.05       | 12455.29       | Nil        | 12422.00       | Nil        |
| 22.     | Cochin Special                                                                 | NA             | NA         | NA             | NA             | NA         | NA             | NA             | NA         | NA             | NA             | NA         | NA             | NA         |

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|---------|------------------------------------------------------|---------|------|-------------|---------|------|-------------|----------|------|-------------|----------|------|----------|------|
|         |                                                      | Grant   | Loan | Expenditure | Grant   | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Grant    | Loan |
|         | Economic Zone Authority*                             |         |      |             |         |      |             |          |      |             |          |      |          |      |
| 23.     | Coffee Board (General Fund Accounts), Bengaluru*     | NA      | NA   | NA          | NA      | NA   | NA          | Nil      | Nil  | Nil         | 10066.07 | Nil  | 8124.00  | Nil  |
| 24.     | Coffee Board (Pool Fund Accounts), Bengaluru*        | NA      | NA   | NA          | NA      | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil      | Nil  |
| 25.     | Export Inspection Agency, Chennai*                   | NA      | NA   | NA          | NA      | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil      | Nil  |
| 26.     | Export Inspection Agency, Cochin*                    | NA      | NA   | NA          | NA      | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil      | Nil  |
| 27.     | Export Inspection Agency, Kolkata*                   | NA      | NA   | NA          | NA      | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil      | Nil  |
| 28.     | Export Inspection Agency, Mumbai*                    | NA      | NA   | NA          | NA      | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil      | Nil  |
| 29.     | Export Inspection Agency, Delhi*                     | NA      | NA   | NA          | NA      | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil      | Nil  |
| 30.     | Export Inspection Council of India, New Delhi        | 762.05  | Nil  | 762.05      | 700.00  | Nil  | 663.04      | 900.00   | Nil  | 900.00      | 1583.00  | Nil  | 500.00   | Nil  |
| 31.     | Madras Special Economic Zone Authority*              | NA      | NA   | NA          | NA      | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA       | NA   |
| 32.     | Marine Products Export Development Authority, Kochi* | NA      | NA   | NA          | NA      | NA   | NA          | Nil      | Nil  | Nil         | 9726.00  | Nil  | 8440.71  | Nil  |
| 33.     | Rubber Board, Kottayam*                              | NA      | NA   | NA          | 170.00  | Nil  | NA          | 14300.00 | Nil  | 14192.00    | 13027.00 | Nil  | 10275.00 | Nil  |
| 34.     | Special Economic Zone Authority,                     | NA      | NA   | NA          | NA      | NA   | NA          | Nil      | Nil  | 116.10      | NA       | NA   | NA       | NA   |

\* Information not available

| Sl. No. | Ministry/Department / Name of Body                      | 2011-12 |      |             | 2010-11  |      |             | 2009-10  |      |             | 2008-09  |      | 2007-08  |      |
|---------|---------------------------------------------------------|---------|------|-------------|----------|------|-------------|----------|------|-------------|----------|------|----------|------|
|         |                                                         | Grant   | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Grant    | Loan |
| 35.     | NOIDA*                                                  |         |      |             |          |      |             |          |      |             |          |      |          |      |
|         | Spices Board, Kochi*                                    | NA      | NA   | NA          | 8900.00  | Nil  | NA          | Nil      | Nil  | Nil         | 7453.60  | Nil  | 6545.00  | Nil  |
| 36.     | Tobacco Board, Guntur*                                  | NA      | NA   | NA          | NA       | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil      | Nil  |
| 37.     | Tea Board, Kolkata *                                    | NA      | NA   | NA          | 19381.48 | Nil  | 20200.22    | 20728.28 | Nil  | 20941.13    | 14686.29 | Nil  | 14917.00 | Nil  |
| 38.     | Vishakhapatnam Special Economic Zone Authority*         | NA      | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA       | NA   |
|         |                                                         | 4837.05 | Nil  | 4837.05     | 44351.48 | Nil  | 36063.26    | 48580.32 | Nil  | 48798.28    | 68997.25 | Nil  | 61223.71 | Nil  |
|         | <b>Corporate Affairs</b>                                |         |      |             |          |      |             |          |      |             |          |      |          |      |
| 39.     | Competition Commission of India, New Delhi              | 3792.00 | Nil  | 3661.00     | 3438.00  | Nil  | 3059.00     | 1600.00  | Nil  | 1341.54     | 1000.00  | Nil  | 500.00   | Nil  |
|         |                                                         | 3792.00 | Nil  | 3661.00     | 3438.00  | Nil  | 3059.00     | 1600.00  | Nil  | 1341.54     | 1000.00  | Nil  | 500.00   | Nil  |
|         | <b>Consumer Affairs</b>                                 |         |      |             |          |      |             |          |      |             |          |      |          |      |
| 40.     | Bureau of Indian Standards, New Delhi                   | 223.40  | Nil  | 223.40      | 251.54   | Nil  | 251.54      | 20886.00 | Nil  | 15340.00    | 162.01   | Nil  | 150.00   | Nil  |
|         |                                                         | 223.40  | Nil  | 223.40      | 251.54   | Nil  | 251.54      | 20886.00 | Nil  | 15340.00    | 162.01   | Nil  | 150.00   | Nil  |
|         | <b>Culture</b>                                          |         |      |             |          |      |             |          |      |             |          |      |          |      |
| 41.     | Allahabad Museum, Allahabad                             | 215.00  | Nil  | 206.55      | 315.48   | Nil  | 315.48      | 229.24   | Nil  | 159.39      | 291.96   | Nil  | 224.80   | Nil  |
| 42.     | Asiatic Society, Kolkata                                | 1079.75 | Nil  | 3192.75     | 1435.22  | Nil  | 1435.22     | 1722.61  | Nil  | 1729.44     | 1039.90  | Nil  | 800.87   | Nil  |
| 43.     | Central Institute of Buddhist Studies, Leh              | 1145.17 | Nil  | 1145.17     | 1251.71  | Nil  | 1251.71     | 1297.87  | Nil  | 1297.87     | 950.76   | Nil  | 913.60   | Nil  |
| 44.     | Central Institute of Himalayan Culture Studies , Dahang | 771.00  | Nil  | 770.00      | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA       | NA   |

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|---------|-------------------------------------------------------------------|---------|------|-------------|---------|------|-------------|---------|------|-------------|---------|------|---------|------|
|         |                                                                   | Grant   | Loan | Expenditure | Grant   | Loan | Expenditure | Grant   | Loan | Expenditure | Grant   | Loan | Grant   | Loan |
| 45.     | Arunachal Pradesh Central University of Tibetan Studies, Varanasi | 1340.00 | Nil  | 1563.86     | 1564.04 | Nil  | 1564.04     | 1454.88 | Nil  | 1454.88     | 1029.23 | Nil  | 752.00  | Nil  |
| 46.     | Centre for Cultural Resources and Training, New Delhi             | 1814.46 | Nil  | 1826.84     | 1941.54 | Nil  | 1941.54     | 1852.99 | Nil  | 1895.15     | 180.00  | Nil  | 1350.74 | Nil  |
| 47.     | Delhi Public Library, Delhi                                       | 1489.39 | Nil  | 1360.92     | 1648.72 | Nil  | 1648.72     | 1764.50 | Nil  | 1752.47     | 1387.42 | Nil  | 745.63  | Nil  |
| 48.     | Eastern Zonal Cultural Centre, Kolkata                            | 453.21  | Nil  | 453.21      | 243.73  | Nil  | 243.73      | 342.19  | Nil  | 226.32      | 272.62  | Nil  | 334.77  | Nil  |
| 49.     | Gandhi Smriti and Darshan Samiti, New Delhi                       | 1117.74 | Nil  | 1122.25     | 1267.27 | Nil  | 1267.27     | 665.98  | Nil  | 665.98      | 1487.84 | Nil  | 958.86  | Nil  |
| 50.     | Indian Museum, Kolkata                                            | 1096.05 | Nil  | 1096.05     | 1614.12 | Nil  | 1614.12     | 1448.17 | Nil  | 1447.67     | 969.25  | Nil  | 645.68  | Nil  |
| 51.     | Indira Gandhi National Centre for the Arts, New Delhi*            | NA      | NA   | NA          | 2455.00 | Nil  | 2455.00     | 3000.00 | Nil  | NA          | 2950.00 | Nil  | 4015.38 | Nil  |
| 52.     | Indira Gandhi Rashtriya Manav Sangrahalaya, Delhi                 | 1984.69 | Nil  | 1301.28     | 1036.73 | Nil  | 1036.73     | 1238.75 | Nil  | 1071.97     | 1017.26 | Nil  | 720.00  | Nil  |
| 53.     | Kalakshetra Foundation, Chennai                                   | 691.94  | Nil  | 1228.03     | 856.12  | Nil  | 856.12      | 876.64  | Nil  | 986.32      | 559.29  | Nil  | 496.20  | Nil  |
| 54.     | Khuda Baksh Oriental Public Library, Patna                        | 2283.42 | Nil  | 330.64      | 229.00  | Nil  | 229.00      | 506.07  | Nil  | 369.46      | 340.28  | Nil  | 155.34  | Nil  |
| 55.     | Lalit Kala Academy, New Delhi                                     | 883.01  | Nil  | 802.54      | 1683.00 | Nil  | 1683.00     | 1398.77 | Nil  | 1586.38     | 2130.00 | Nil  | 936.43  | Nil  |
| 56.     | National Council of Science Museum, Kolkata                       | 4598.50 | Nil  | 3399.50     | 6542.00 | Nil  | 6542.00     | 6614.00 | Nil  | 6064.00     | 4141.05 | Nil  | 3593.00 | Nil  |
| 57.     | National Museum                                                   | 316.31  | Nil  | 316.31      | 300.00  | Nil  | 300.00      | 79.08   | Nil  | 287.49      | 1017.60 | Nil  | 248.69  | Nil  |

\* Information not available

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|---------|--------------------------------------------------|---------|------|-------------|---------|------|-------------|---------|------|-------------|---------|------|---------|------|
|         |                                                  | Grant   | Loan | Expenditure | Grant   | Loan | Expenditure | Grant   | Loan | Expenditure | Grant   | Loan | Grant   | Loan |
| 58.     | Institute, New Delhi                             |         |      |             |         |      |             |         |      |             |         |      |         |      |
|         | National School of Drama, New Delhi              | 5582.49 | Nil  | 3799.92     | 3595.00 | Nil  | 3595.00     | 2664.85 | Nil  | 2859.69     | 2851.93 | Nil  | 2109.92 | Nil  |
| 59.     | National Culture Fund, New Delhi*                | NA      | NA   | NA          | Nil     | Nil  | Nil         | Nil     | Nil  | Nil         | 319.00  | Nil  | 300.00  | Nil  |
| 60.     | Nav Nalanda Mahavira, Nalanda                    | 530.00  | Nil  | 529.88      | 468.00  | Nil  | 468.00      | 481.00  | Nil  | 227.00      | 368.68  | Nil  | 331.81  | Nil  |
| 61.     | Nehru Memorial Museum and Library, New Delhi     | 1094.06 | Nil  | 1491.35     | 1790.00 | Nil  | 1790.00     | 2462.71 | Nil  | 2462.71     | 1712.32 | Nil  | 2914.93 | Nil  |
| 62.     | North Central Zone Cultural Centre, Allahabad    | 432.71  | Nil  | 354.85      | 416.15  | Nil  | 416.15      | 240.58  | Nil  | 180.73      | 186.49  | Nil  | 177.73  | Nil  |
| 63.     | North East Central Zone Cultural Centre, Dimapur | 531.71  | Nil  | 531.71      | 532.76  | Nil  | 532.76      | 518.00  | Nil  | 518.00      | 435.91  | Nil  | 314.54  | Nil  |
| 64.     | North Zone Cultural Centre, Patiala              | 1427.40 | Nil  | 1328.40     | 320.00  | Nil  | 320.00      | 234.14  | Nil  | 234.14      | 282.00  | Nil  | 259.54  | Nil  |
| 65.     | Raja Ram Mohan Roy Library Foundation, Kolkata   | 3961.52 | Nil  | 4136.94     | 4220.00 | Nil  | 4220.00     | 2671.55 | Nil  | 3465.00     | 3280.00 | Nil  | 2629.12 | Nil  |
| 66.     | Rampur Raza Library Board, Rampur                | 350.00  | Nil  | 172.84      | 242.00  | Nil  | 242.00      | 464.08  | Nil  | 385.46      | 426.48  | Nil  | 276.00  | Nil  |
| 67.     | Sahitya Akademi, New Delhi                       | 2341.25 | Nil  | 2798.66     | 2015.34 | Nil  | 2015.34     | 1650.55 | Nil  | 2192.73     | 2016.09 | Nil  | 1475.11 | Nil  |
| 68.     | Salarjung Museum, Hyderabad                      | 1712.00 | Nil  | 2312.00     | 2089.00 | Nil  | 2089.00     | 2214.10 | Nil  | 2214.10     | 1625.17 | Nil  | 1170.34 | Nil  |
| 69.     | Sangeet Natak Akademi, New Delhi                 | 3663.30 | Nil  | 3905.40     | 4365.00 | Nil  | 4365.00     | 2590.68 | Nil  | 909.90      | 3128.24 | Nil  | 2063.71 | Nil  |
| 70.     | South Central Zone Cultural Centre, Nagpur       | 426.67  | Nil  | 395.29      | 307.95  | Nil  | 307.95      | 174.80  | Nil  | 127.63      | 162.00  | Nil  | 162.68  | Nil  |

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|---------|------------------------------------------------------------------|-----------------|------------|-----------------|-----------------|------------|-----------------|-----------------|------------|-----------------|-----------------|------------|-----------------|------------|
|         |                                                                  | Grant           | Loan       | Expenditure     | Grant           | Loan       | Expenditure     | Grant           | Loan       | Expenditure     | Grant           | Loan       | Grant           | Loan       |
| 71.     | South Zone Cultural Centre, Thanjavur, Tamil Nadu                | 176.03          | Nil        | 11.17           | 198.57          | Nil        | 198.57          | 331.76          | Nil        | 272.33          | 209.16          | Nil        | 269.07          | Nil        |
| 72.     | Victoria Memorial Hall, Kolkata                                  | 1063.22         | Nil        | 1016.76         | 915.00          | Nil        | 915.00          | 768.70          | Nil        | 768.70          | 763.64          | Nil        | 720.00          | Nil        |
| 73.     | West Zone Cultural Centre, Udaipur                               | 388.00          | Nil        | 364.00          | 326.00          | Nil        | 326.00          | 274.93          | Nil        | 274.93          | 322.94          | Nil        | 155.80          | Nil        |
|         |                                                                  | <b>44960.00</b> | <b>Nil</b> | <b>43265.07</b> | <b>46184.45</b> | <b>Nil</b> | <b>46184.45</b> | <b>42234.17</b> | <b>Nil</b> | <b>38087.84</b> | <b>37854.51</b> | <b>Nil</b> | <b>32222.29</b> | <b>Nil</b> |
|         | <b>Defence</b>                                                   |                 |            |                 |                 |            |                 |                 |            |                 |                 |            |                 |            |
| 74.     | Himalayan Mountaineering Institute, Darjeeling*                  | NA              | NA         | NA              | 226.68          | Nil        | 226.68          | 571.14          | Nil        | 574.91          | 692.59          | Nil        | 175.57          | Nil        |
| 75.     | Jawahar Institute of Mountaineering and Winter Sports, Pehalgam* | NA              | NA         | NA              | 75.67           | Nil        | 70.00           | 165.84          | Nil        | 169.00          | 110.55          | Nil        | 40.17           | Nil        |
| 76.     | Nehru Institute of Mountaineering, Uttarkashi*                   | NA              | NA         | NA              | 45.00           | Nil        | 45.00           | 313.64          | Nil        | 478.96          | 438.83          | Nil        | 67.33           | Nil        |
|         |                                                                  | <b>NA</b>       | <b>NA</b>  | <b>NA</b>       | <b>347.35</b>   | <b>Nil</b> | <b>341.68</b>   | <b>1050.62</b>  | <b>Nil</b> | <b>1222.74</b>  | <b>1241.97</b>  | <b>Nil</b> | <b>283.07</b>   | <b>Nil</b> |
|         | <b>Environment and Forests</b>                                   |                 |            |                 |                 |            |                 |                 |            |                 |                 |            |                 |            |
| 77.     | Animal Welfare Board of India, Chennai                           | 2409.00         | Nil        | 875.00          | 2148.00         | Nil        | 2097.29         | 1288.00         | Nil        | 630.00          | 2208.00         | Nil        | 2122.00         | Nil        |
| 78.     | Central Zoo Authority, New Delhi                                 | 1735.00         | Nil        | 1735.00         | 1765.00         | Nil        | 1765.00         | 1750.00         | Nil        | 658.00          | 1750.00         | Nil        | 1700.00         | Nil        |
| 79.     | National Biodiversity Authority, Chennai                         | 937.00          | NA         | NA              | 616.52          | Nil        | 540.62          | 287.92          | Nil        | 287.92          | 310.00          | Nil        | 146.01          | Nil        |
| 80.     | National Tiger Conservation Authority                            | 1471.00         | Nil        | 739.99          | 1429.98         | Nil        | 830.00          | 259.95          | Nil        | 259.95          | NA              | NA         | NA              | NA         |
| 81.     | Wild life Institute of India, Dehradun                           | 1870.00         | Nil        | 1870.00         | 1702.05         | Nil        | 1670.00         | 1794.97         | Nil        | 1241.00         | 1620.00         | Nil        | 1400.00         | Nil        |
|         |                                                                  | <b>8422.00</b>  | <b>Nil</b> | <b>5219.99</b>  | <b>7661.55</b>  | <b>Nil</b> | <b>6902.91</b>  | <b>5380.84</b>  | <b>Nil</b> | <b>3076.87</b>  | <b>5888.00</b>  | <b>Nil</b> | <b>5368.01</b>  | <b>Nil</b> |

\* Information not available

| Sl. No. | Ministry/Department / Name of Body                         | 2011-12   |      |             | 2010-11  |      |             | 2009-10  |      |             | 2008-09  |          | 2007-08 |      |
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|         |                                                            | Grant     | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan     | Grant   | Loan |
|         | External Affairs                                           |           |      |             |          |      |             |          |      |             |          |          |         |      |
| 82.     | Haj Committee, Mumbai*                                     | NA        | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA       | NA      | NA   |
| 83.     | Indian Council for Cultural Relations, New Delhi           | 14000.00  | Nil  | 13638.00    | 15000.00 | Nil  | 14836.24    | 13900.00 | Nil  | 13009.13    | 8645.87  | 7700.00  | Nil     | Nil  |
| 84.     | Indian Council of World Affairs, New Delhi                 | 1114.83   | Nil  | 1123.00     | 700.00   | Nil  | 614.83      | 660.00   | Nil  | 660.00      | 368.23   | 340.00   | Nil     | Nil  |
|         |                                                            | 15114.83  | Nil  | 14761.00    | 15700.00 | Nil  | 15451.07    | 14560.00 | Nil  | 13669.13    | 9014.10  | 8040.00  | Nil     | Nil  |
|         | Finance                                                    |           |      |             |          |      |             |          |      |             |          |          |         |      |
| 85.     | Insurance Regulatory and Development Authority, Hyderabad* | NA        | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil         | Nil      | Nil      | Nil     | Nil  |
| 86.     | Securities and Exchange Board of India, Mumbai*            | NA        | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil         | Nil      | Nil      | Nil     | Nil  |
|         |                                                            | NA        | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil         | Nil      | Nil      | Nil     | Nil  |
|         | Food and Public Distribution                               |           |      |             |          |      |             |          |      |             |          |          |         |      |
| 87.     | Warehousing Development and Regulatory Authority           | 221.00    | Nil  | 221.00      | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA       | NA      | NA   |
|         |                                                            | 221.00    | Nil  | 221.00      | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA       | NA      | NA   |
|         | Health and Family Welfare                                  |           |      |             |          |      |             |          |      |             |          |          |         |      |
| 88.     | All India Institute of Medical Sciences, New Delhi         | 116235.00 | Nil  | 108289.00   | 98500.00 | Nil  | 98500.00    | 88651.00 | Nil  | 88651.00    | 65342.00 | 47001.00 | Nil     | Nil  |
| 89.     | Central Council of Homoeopathy, New Delhi                  | 318.31    | Nil  | 318.31      | 451.00   | Nil  | 451.00      | 360.01   | Nil  | 360.01      | 107.00   | 85.00    | Nil     | Nil  |
| 90.     | Central Council for                                        | 11100.52  | Nil  | 11100.52    | 12400.00 | Nil  | 12400.00    | 13850.00 | Nil  | 13850.00    | 9004.64  | 5692.91  | Nil     | Nil  |

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|---------|-------------------------------------------------------------------------------------------|----------|------|-------------|----------|------|-------------|----------|------|-------------|----------|------|----------|------|
|         |                                                                                           | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Grant    | Loan |
|         | Research in Ayurveda and Siddha, New Delhi                                                |          |      |             |          |      |             |          |      |             |          |      |          |      |
| 91.     | Central Council for Research in Homoeopathy, New Delhi                                    | 4890.00  | Nil  | 4890.00     | 4872.00  | Nil  | 4872.00     | 4352.00  | Nil  | 4352.00     | 2990.00  | Nil  | 1861.04  | Nil  |
| 92.     | Central Council for Research in Unani Medicine, New Delhi                                 | 8890.00  | Nil  | 8890.00     | 7539.69  | Nil  | 7539.69     | 7034.44  | Nil  | 7034.44     | 5304.62  | Nil  | 3470.12  | Nil  |
| 93.     | Central Council for Research in Yoga and Naturopathy, New Delhi                           | 1470.00  | Nil  | 1470.00     | 3425.00  | Nil  | 1848.73     | 1412.00  | Nil  | 1412.00     | 1195.97  | Nil  | 438.56   | Nil  |
| 94.     | Central Council of Indian Medicine, New Delhi                                             | 234.00   | Nil  | 234.00      | 364.00   | Nil  | 366.27      | 218.00   | Nil  | 218.00      | 112.58   | Nil  | 68.60    | Nil  |
| 95.     | Chittaranjan National Cancer Institute, Kolkata                                           | 2523.87  | Nil  | 2337.49     | 3028.66  | Nil  | 2617.37     | 2103.30  | Nil  | 2103.30     | Nil      | Nil  | 1595.00  | Nil  |
| 96.     | Dental Council of India, New Delhi                                                        | 19.00    | Nil  | 19.00       | 19.00    | Nil  | 19.00       | 19.00    | Nil  | 19.00       | 19.00    | Nil  | 19.00    | Nil  |
| 97.     | Food Safety & Standard Authority of India                                                 | 3863.00  | Nil  | 3857.85     | 3237.00  | Nil  | NA          | 2100.00  | Nil  | 2100.00     | NA       | NA   | NA       | NA   |
| 98.     | Indian Council of Medical Research, New Delhi                                             | 72485.00 | Nil  | 72485.00    | 67485.00 | Nil  | 66315.00    | 58350.00 | Nil  | 58350.00    | 56418.00 | Nil  | 31165.00 | Nil  |
| 99.     | Indian Nursing Council, New Delhi                                                         | 31.50    | Nil  | 31.50       | 28.00    | Nil  | 28.00       | 27.00    | Nil  | 27.00       | 37.00    | Nil  | 31.00    | Nil  |
| 100.    | Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry | 47400.00 | Nil  | 39459.95    | 23353.00 | Nil  | 20033.00    | 27500.00 | Nil  | 24884.00    | NA       | NA   | NA       | NA   |

\* Information not available

| Sl. No. | Ministry/Department / Name of Body                                                     | 2011-12  |      |             | 2010-11  |      |             | 2009-10  |      |             | 2008-09  |      | 2007-08  |      |
|---------|----------------------------------------------------------------------------------------|----------|------|-------------|----------|------|-------------|----------|------|-------------|----------|------|----------|------|
|         |                                                                                        | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Grant    | Loan |
| 101.    | Medical Council of India, New Delhi                                                    | 105.00   | Nil  | 105.00      | 80.00    | Nil  | 80.00       | 100.00   | Nil  | 100.00      | 130.00   | Nil  | 160.00   | Nil  |
| 102.    | Morarji Desai National Institute of Yoga, New Delhi                                    | 1131.29  | Nil  | 1131.29     | 753.32   | Nil  | 753.32      | 642.58   | Nil  | 642.58      | 580.00   | Nil  | 356.59   | Nil  |
| 103.    | National Board of Examination, New Delhi                                               | 18.75    | Nil  | 18.75       | Nil      | Nil  | Nil         | Nil      | Nil  | Nil         | Nil      | Nil  | Nil      | Nil  |
| 104.    | National Institute of Ayurveda, Jaipur                                                 | 3971.00  | Nil  | 3971.00     | 3679.00  | Nil  | 3679.00     | 3074.00  | Nil  | 3074.00     | 2162.00  | Nil  | 1730.00  | Nil  |
| 105.    | National Institute of Health and Family Welfare, New Delhi                             | 897.00   | Nil  | 724.29      | 3620.00  | Nil  | 3444.20     | 3385.17  | Nil  | 3385.00     | 2742.19  | Nil  | 150.00   | Nil  |
| 106.    | National Institute of Homoeopathy, Kolkata                                             | 2352.00  | Nil  | 2352.00     | 3422.00  | Nil  | 3422.00     | 2187.00  | Nil  | 2187.00     | 2089.00  | Nil  | 1786.17  | Nil  |
| 107.    | National Institute of Mental Health and Neuro Sciences, Bengaluru                      | 7823.00  | Nil  | 7823.00     | 13256.00 | Nil  | 13256.00    | 12569.00 | Nil  | 11779.00    | 9786.00  | Nil  | 6000.00  | Nil  |
| 108.    | National Institute of Naturopathy, Pune                                                | 600.00   | Nil  | 600.00      | 630.00   | Nil  | 630.00      | 530.00   | Nil  | 530.00      | 437.00   | Nil  | 298.00   | Nil  |
| 109.    | National Institute of Siddha, Chennai                                                  | 1870.00  | Nil  | 1870.00     | 1500.00  | Nil  | 1500.00     | 1100.00  | Nil  | 1100.00     | 1074.00  | Nil  | 600.00   | Nil  |
| 110.    | National Institute of Unani Medicine, Bengaluru                                        | 1300.00  | Nil  | 1300.00     | 1010.00  | Nil  | 1010.00     | 1010.00  | Nil  | 1010.00     | 876.00   | Nil  | 538.15   | Nil  |
| 111.    | North Eastern Indira Gandhi Regional Institute of Health and Medical Science, Shillong | 6500.00  | Nil  | 8861.00     | 10285.00 | Nil  | 8335.01     | 6500.00  | Nil  | 6500.00     | 5900.00  | Nil  | 4200.00  | Nil  |
| 112.    | Pharmacy Council of India, New Delhi                                                   | 20.00    | Nil  | 20.00       | 20.00    | Nil  | 20.00       | 10.00    | Nil  | 10.00       | 20.00    | Nil  | 15.00    | Nil  |
| 113.    | Post Graduate Institute                                                                | 48000.00 | Nil  | 51580.24    | 39600.00 | Nil  | 38203.00    | 39200.00 | Nil  | 39200.00    | 30500.00 | Nil  | 20300.00 | Nil  |

\* Information not available

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|---------|------------------------------------------------------------------------------------------------------|------------------|------------|------------------|------------------|------------|------------------|------------------|------------|------------------|------------------|------------|------------------|------------|
|         |                                                                                                      | Grant            | Loan       | Expenditure      | Grant            | Loan       | Expenditure      | Grant            | Loan       | Expenditure      | Grant            | Loan       | Grant            | Loan       |
|         | of Medical Education Research, Chandigarh                                                            |                  |            |                  |                  |            |                  |                  |            |                  |                  |            |                  |            |
| 114.    | Rashtriya Aarogya Nidhi, New Delhi                                                                   | 1200.00          | Nil        | 1200.00          | 1000.00          | Nil        | 1000.00          | 3422.00          | Nil        | 3421.24          | Nil              | Nil        | 495.00           | Nil        |
| 115.    | Rashtriya Ayurveda Vidyapeeth, New Delhi                                                             | 117.12           | Nil        | 117.12           | 1087.80          | Nil        | 1087.80          | 259.31           | Nil        | 259.31           | 120.17           | Nil        | 79.15            | Nil        |
| 116.    | Regional Institute of Medical Sciences, Imphal                                                       | 17796.00         | Nil        | 16595.00         | 13050.00         | Nil        | 12035.00         | 7000.00          | Nil        | 7000.00          | 5539.00          | Nil        | 4300.00          | Nil        |
|         |                                                                                                      | <b>363161.36</b> | <b>Nil</b> | <b>351651.31</b> | <b>317761.35</b> | <b>Nil</b> | <b>303445.39</b> | <b>286965.81</b> | <b>Nil</b> | <b>283558.88</b> | <b>202486.17</b> | <b>Nil</b> | <b>132435.29</b> | <b>Nil</b> |
|         | <b>Heavy Industries</b>                                                                              |                  |            |                  |                  |            |                  |                  |            |                  |                  |            |                  |            |
| 117.    | National Automotive Testing and R&D Infrastructure Project Implementation Society (NATIS), New Delhi | 35538.00         | Nil        | 35051.00         | 23214.00         | Nil        | 23214.00         | 14559.00         | Nil        | 20664.00         | 13189.00         | Nil        | Nil              | Nil        |
|         |                                                                                                      | <b>35538.00</b>  | <b>Nil</b> | <b>35051.00</b>  | <b>23214.00</b>  | <b>Nil</b> | <b>23214.00</b>  | <b>14559.00</b>  | <b>Nil</b> | <b>20664.00</b>  | <b>13189.00</b>  | <b>Nil</b> | <b>Nil</b>       | <b>Nil</b> |
|         | <b>Home Affairs</b>                                                                                  |                  |            |                  |                  |            |                  |                  |            |                  |                  |            |                  |            |
| 118.    | National Human Rights Commission, New Delhi                                                          | 2425.00          | Nil        | 2543.76          | 3241.50          | Nil        | 3259.42          | 4273.00          | Nil        | 4205.46          | 1931.00          | Nil        | 1579.02          | Nil        |
| 119.    | Municipal Council, Port Blair, A&N Islands                                                           | 3069.07          | Nil        | 1979.07          | 1865.93          | Nil        | 233.31           | 2736.00          | Nil        | 931.13           | 161.00           | Nil        | Nil              | Nil        |
|         |                                                                                                      | <b>5494.07</b>   | <b>Nil</b> | <b>4522.83</b>   | <b>5107.43</b>   | <b>Nil</b> | <b>3492.73</b>   | <b>7009.00</b>   | <b>Nil</b> | <b>5136.59</b>   | <b>2092.00</b>   | <b>Nil</b> | <b>1579.02</b>   | <b>Nil</b> |

\* Information not available

| Sl. No. | Ministry/Department / Name of Body                                                      | 2011-12  |      |             | 2010-11  |      |             | 2009-10  |      |             | 2008-09  |      | 2007-08  |      |
|---------|-----------------------------------------------------------------------------------------|----------|------|-------------|----------|------|-------------|----------|------|-------------|----------|------|----------|------|
|         |                                                                                         | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Grant    | Loan |
|         | Human Resource Development                                                              |          |      |             |          |      |             |          |      |             |          |      |          |      |
| 120.    | All India Council for Technical Education, New Delhi*                                   | NA       | NA   | NA          | 34321.00 | Nil  | NA          | 20000.00 | Nil  | 18111.00    | 19627.00 | Nil  | 9941.14  | Nil  |
| 121.    | Aligarh Muslim University, Aligarh                                                      | 57941.79 | Nil  | 58325.44    | 54591.70 | Nil  | 51452.37    | 51295.21 | Nil  | 47997.76    | 35595.24 | Nil  | 25259.03 | Nil  |
| 122.    | Assam University, Silchar                                                               | 7569.14  | Nil  | 6493.75     | 8463.31  | Nil  | 8834.27     | 9313.91  | Nil  | 6631.48     | 3264.82  | Nil  | 2721.77  | Nil  |
| 123.    | Atal Bihari Vajpayee Indian Institute of Information Technology and Management, Gwalior | 3938.00  | Nil  | 3938.00     | 2729.00  | Nil  | 2729.00     | 2480.00  | Nil  | NA          | 2405.00  | Nil  | 1120.00  | Nil  |
| 124.    | Auroville Foundation,Auroville, Puduchery                                               | 1352.00  | Nil  | 1162.24     | 1065.00  | Nil  | 1075.38     | 785.00   | Nil  | 778.00      | 697.00   | Nil  | 476.00   | Nil  |
| 125.    | Baba Saheb Bhimrao Ambedkar University, Lucknow                                         | 7302.02  | Nil  | 5284.41     | 4019.51  | Nil  | 4220.96     | 2688.13  | Nil  | 2350.75     | 1583.33  | Nil  | 1531.32  | Nil  |
| 126.    | Banaras Hindu University, Varanasi                                                      | 63926.03 | Nil  | 74620.08    | 62802.01 | Nil  | 61557.08    | 77620.88 | Nil  | 63082.32    | 39113.96 | Nil  | 29663.03 | Nil  |
| 127.    | Board of Apprenticeship Training, Chennai*                                              | NA       | NA   | NA          | 280.50   | Nil  | 309.69      | 300.00   | Nil  | NA          | 179.92   | Nil  | 247.50   | Nil  |
| 128.    | Board of Apprenticeship Training, Kanpur*                                               | NA       | NA   | NA          | 220.00   | Nil  | NA          | 207.65   | Nil  | NA          | 161.75   | Nil  | 95.00    | Nil  |
| 129.    | Board of Apprenticeship Training, Mumbai*                                               | NA       | NA   | NA          | 201.00   | Nil  | 203.88      | 172.35   | Nil  | NA          | 136.75   | Nil  | 120.00   | Nil  |

\* Information not available

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|---------|---------------------------------------------------------------|----------|------|-------------|---------|------|-------------|---------|------|-------------|---------|------|---------|------|
|         |                                                               | Grant    | Loan | Expenditure | Grant   | Loan | Expenditure | Grant   | Loan | Expenditure | Grant   | Loan | Grant   | Loan |
| 130.    | Board of Practical Training, Kolkata*                         | NA       | NA   | NA          | 195.00  | Nil  | 233.79      | 275.00  | Nil  | NA          | 219.25  | Nil  | 137.50  | Nil  |
| 131.    | Central Institute of Classical Tamil, Chennai*                | NA       | NA   | NA          | 1000.00 | Nil  | 1016.31     | 858.93  | Nil  | 861.00      | NA      | NA   | NA      | NA   |
| 132.    | Central Tibetan Schools Administration, New Delhi             | 4879.51  | Nil  | 4879.51     | 4308.00 | Nil  | 4308.00     | 4017.00 | Nil  | 4017.00     | 3071.00 | Nil  | 2540.00 | Nil  |
| 133.    | Centre for Studies in Civilizations, New Delhi*               | NA       | NA   | NA          | 108.00  | Nil  | NA          | 113.50  | Nil  | 128.00      | 1055.00 | Nil  | 174.96  | Nil  |
| 134.    | Central Institute of Technology, Kokrajhar*                   | NA       | NA   | NA          | 2499.00 | Nil  | 2683.00     | 2400.00 | Nil  | 2399.00     | 1499.00 | Nil  | NA      | NA   |
| 135.    | Central University, Bihar                                     | Nil      | Nil  | Nil         | 1500.00 | Nil  | 493.32      | NA      | NA   | NA          | NA      | NA   | NA      | NA   |
| 136.    | Central University, Chattisgarh (Guru Ghashi Vishwavidyalaya) | 9165.70  | Nil  | 8644.86     | 6491.20 | Nil  | 6732.91     | 5865.55 | Nil  | 6880.64     | 427.67  | Nil  | NA      | NA   |
| 137.    | Central University, Gujarat                                   | 3000.00  | Nil  | 1839.50     | 2500.00 | Nil  | 1049.49     | NA      | NA   | NA          | NA      | NA   | NA      | NA   |
| 138.    | Central University, Haryana                                   | 4400.00  | Nil  | 1767.61     | 4000.00 | Nil  | 2309.44     | NA      | NA   | NA          | NA      | NA   | NA      | NA   |
| 139.    | Central University, Himachal Pradesh                          | 1000.00  | Nil  | 489.99      | 1500.00 | Nil  | 596.14      | 300.00  | Nil  | 4.16        | NA      | NA   | NA      | NA   |
| 140.    | Central University, Jammu                                     | 1150.00  | Nil  | 332.00      | 1000.00 | Nil  | 316.30      | 400.00  | Nil  | 58.00       | NA      | NA   | NA      | NA   |
| 141.    | Central University, Kashmir                                   | Nil      | Nil  | 398.12      | NA      | NA   | NA          | NA      | NA   | NA          | NA      | NA   | NA      | NA   |
| 142.    | Central University, Jharkhand                                 | 4900.00  | Nil  | 4202.38     | 4000.00 | Nil  | 2943.96     | 125.00  | Nil  | 315.72      | NA      | NA   | NA      | NA   |
| 143.    | Central University,                                           | 10000.00 | Nil  | 11288.06    | 9075.00 | Nil  | 6445.69     | 500.00  | Nil  | 192.92      | NA      | NA   | NA      | NA   |

\* Information not available

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|---------|--------------------------------------------------------------------------------|----------|------|-------------|----------|------|-------------|----------|------|-------------|----------|------|----------|------|
|         |                                                                                | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Grant    | Loan |
| 144.    | Karnataka<br>Central University,<br>Kerala                                     | 2500.00  | Nil  | 1631.38     | 1250.00  | Nil  | 774.40      | 525.00   | Nil  | 172.00      | NA       | NA   | NA       | NA   |
| 145.    | Central University,<br>Madhya Pradesh<br>(Dr.Harising Gour<br>Vishwavidyalaya) | 14313.80 | Nil  | 10311.20    | 8021.88  | Nil  | 9443.74     | 6501.99  | Nil  | 5564.95     | 1007.40  | Nil  | NA       | NA   |
| 146.    | Central University,<br>Orissa                                                  | 3500.00  | Nil  | 1932.82     | 3000.00  | Nil  | 1743.87     | 1475.00  | Nil  | 196.00      | NA       | NA   | NA       | NA   |
| 147.    | Central University,<br>Punjab                                                  | 2500.00  | Nil  | 1686.35     | 2500.00  | Nil  | 1878.19     | NA       | NA   | NA          | NA       | NA   | NA       | NA   |
| 148.    | Central University,<br>Rajasthan                                               | 10700.00 | Nil  | 12227.90    | 8000.00  | Nil  | 6597.13     | 400.00   | Nil  | 157.00      | NA       | NA   | NA       | NA   |
| 149.    | Central University,<br>Tamil Nadu                                              | 9800.00  | Nil  | 10892.00    | 7000.00  | Nil  | 5148.99     | 3150.00  | Nil  | 83.00       | NA       | NA   | NA       | NA   |
| 150.    | Delhi University,<br>Delhi                                                     | 54746.18 | Nil  | 53016.13    | 54968.63 | Nil  | 44989.44    | 54435.15 | Nil  | 86431.35    | 24065.69 | Nil  | 20751.67 | Nil  |
| 151.    | Dr. B.R.Ambedkar<br>National Institute of<br>Technology,<br>Jalandhar*         | NA       | NA   | NA          | 5850.00  | Nil  | NA          | 6180.90  | Nil  | 5443.00     | 5185.98  | Nil  | 1200.00  | Nil  |
| 152.    | English and Foreign<br>Language University,<br>Hyderabad                       | 6431.65  | Nil  | 6062.74     | 7945.15  | Nil  | 7043.48     | 8291.80  | Nil  | 9121.29     | 4772.46  | Nil  | 3187.24  | Nil  |
| 153.    | Gandhigram Rural<br>Institute, Gandhigram,<br>Dindigul, Tamil Nadu             | 9075.27  | Nil  | 9047.93     | NA       | NA   | NA          | 3050.00  | Nil  | 2702.77     | NA       | NA   | NA       | NA   |
| 154.    | Hemwati Nandan<br>Bahuguna Garhwal<br>University,<br>Uttarakhand               | 15067.41 | Nil  | 14175.12    | 8522.66  | Nil  | 8813.61     | 7735.37  | Nil  | 8107.35     | 1116.00  | Nil  | NA       | NA   |

\* Information not available

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|         |                                                                                   | Grant   | Loan | Expenditure | Grant   | Loan | Expenditure | Grant   | Loan | Expenditure | Grant   | Loan | Grant   | Loan |
| 155.    | Indian Council of Historical Research, New Delhi *                                | NA      | NA   | NA          | 1135.39 | Nil  | 1185.93     | 1313.49 | Nil  | 1211.00     | 1190.73 | Nil  | 924.98  | Nil  |
| 156.    | Indian Council of Philosophical Research, New Delhi*                              | NA      | NA   | NA          | 731.11  | Nil  | 734.60      | 663.00  | Nil  | 746.00      | 609.07  | Nil  | 440.68  | Nil  |
| 157.    | Indian Council of Social Science Research, New Delhi*                             | NA      | NA   | NA          | 8509.51 | Nil  | 8512.00     | 8612.50 | Nil  | 2631.00     | 5302.00 | Nil  | 2878.56 | Nil  |
| 158.    | Indian Institute of Advanced Studies, Shimla                                      | 158.00  | Nil  | 158.00      | 964.38  | Nil  | 1165.75     | 898.00  | Nil  | 916.00      | 748.27  | Nil  | 291.74  | Nil  |
| 159.    | Indira Gandhi National Open University, New Delhi*                                | NA      | NA   | NA          | 4499.00 | Nil  | 4499.00     | 4792.00 | Nil  | NA          | 4291.00 | Nil  | 67.66   | Nil  |
| 160.    | Indira Gandhi National Tribal University, Madhya Pradesh                          | 9502.00 | Nil  | 10057.14    | 3052.00 | Nil  | 2796.73     | 400.00  | Nil  | 235.62      | 400.00  | Nil  | NA      | NA   |
| 161.    | Indian Institute of Information Technology, Allahabad                             | 6900.00 | Nil  | 6900.00     | 3000.00 | Nil  | 3000.00     | 5525.00 | Nil  | 4800.00     | 5525.00 | Nil  | 2800.00 | Nil  |
| 162.    | Indian Institute of Information Technology Design and Manufacturing, Kancheepuram | 7500.00 | Nil  | 7250.00     | 2000.00 | Nil  | NA          | 500.00  | Nil  | 500.00      | 200.00  | Nil  | NA      | NA   |
| 163.    | Indian Institute of Science Education and Research, Pune *                        | NA      | NA   | NA          | 9000.00 | Nil  | NA          | 5500.00 | Nil  | NA          | 4875.00 | Nil  | 2550.00 | Nil  |

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|---------|-------------------------------------------------------------------------|---------|------|-------------|--|---------|------|-------------|--|---------|------|-------------|---------|------|---------|------|
|         |                                                                         | Grant   | Loan | Expenditure |  | Grant   | Loan | Expenditure |  | Grant   | Loan | Expenditure | Grant   | Loan | Grant   | Loan |
| 164.    | Indian Institute of Science Education and Research, Thiruvananthapuram* | NA      | NA   | NA          |  | 9000.00 | Nil  | NA          |  | 2500.00 | Nil  | NA          | 850.00  | Nil  | NA      | NA   |
| 165.    | Indian Institute of Science Education and Research, Bhopal*             | NA      | NA   | NA          |  | 9000.00 | Nil  | NA          |  | 2500.00 | Nil  | NA          | 1000.00 | Nil  | NA      | NA   |
| 166.    | Indian Institute of Science Education and Research, Mohali*             | NA      | NA   | NA          |  | 9000.00 | Nil  | NA          |  | 6500.00 | Nil  | NA          | 3275.00 | Nil  | 1050.00 | Nil  |
| 167.    | Indian Institute of Science Education and Research, Kolkata*            | NA      | NA   | NA          |  | 9000.00 | Nil  | NA          |  | 5500.00 | Nil  | NA          | 7700.00 | Nil  | 2400.00 | Nil  |
| 168.    | Indian Institute of Management, Ahmedabad*                              | NA      | NA   | NA          |  | 1272.00 | Nil  | NA          |  | Nil     | Nil  | Nil         | 225.25  | Nil  | Nil     | Nil  |
| 169.    | Indian Institute of Management, Bengaluru*                              | NA      | NA   | NA          |  | Nil     | Nil  | Nil         |  | 1928.00 | Nil  | 1928.00     | 1066.68 | Nil  | Nil     | Nil  |
| 170.    | Indian Institute of Management, Indore*                                 | NA      | NA   | NA          |  | 1786.00 | Nil  | NA          |  | 2013.27 | Nil  | 1449.00     | 1495.83 | Nil  | 1719.00 | Nil  |
| 171.    | Indian Institute of Management, Kolkata*                                | NA      | NA   | NA          |  | 266.25  | Nil  | NA          |  | 1100.00 | Nil  | 1100.00     | 2506.00 | Nil  | Nil     | Nil  |
| 172.    | Indian Institute of Management, Kozhikode*                              | NA      | NA   | NA          |  | 4294.00 | Nil  | NA          |  | 2785.19 | Nil  | 2005.00     | 3188.33 | Nil  | 3234.75 | Nil  |
| 173.    | Indian Institute of Management, Lucknow*                                | NA      | NA   | NA          |  | 1602.75 | Nil  | NA          |  | 2632.01 | Nil  | 1318.00     | 1981.84 | Nil  | Nil     | Nil  |
| 174.    | Indian Institute of Management, Raipur*                                 | NA      | NA   | NA          |  | NA      | NA   | NA          |  | NA      | NA   | NA          | NA      | NA   | NA      | NA   |
| 175.    | Indian Institute of Management, Rohtak*                                 | NA      | NA   | NA          |  | NA      | NA   | NA          |  | NA      | NA   | NA          | NA      | NA   | NA      | NA   |

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|         |                                                  | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Grant    | Loan |
| 176.    | Indian Institute of Management, Ranchi*          | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA       | NA   |
| 177.    | Indian Institute of Management, Kashipur*        | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA       | NA   |
| 178.    | Indian Institute of Management, Udaipur*         | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA       | NA   |
| 179.    | Indian Institute of Management, Tiruchirappalli* | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA       | NA   |
| 180.    | Indian Institute of Science, Bengaluru*          | NA       | NA   | NA          | 26765.00 | Nil  | NA          | 30872.00 | Nil  | 24312.00    | 20897.00 | Nil  | 12600.00 | Nil  |
| 181.    | Indian Institute of Technology, Bhubaneswar      | 10483.00 | Nil  | 5565.00     | 4538.00  | Nil  | 5449.47     | 3761.00  | Nil  | 742.67      | NA       | NA   | NA       | NA   |
| 182.    | Indian Institute of Technology, Gandhi Nagar     | 3552.00  | Nil  | 1398.00     | 2300.00  | Nil  | 2217.68     | NA       | NA   | NA          | NA       | NA   | NA       | NA   |
| 183.    | Indian Institute of Technology, Hyderabad        | 12000.00 | Nil  | 7963.76     | 6213.00  | Nil  | 5151.81     | NA       | NA   | NA          | NA       | NA   | NA       | NA   |
| 184.    | Indian Institute of Technology, Patna            | 16280.00 | Nil  | 5158.87     | 2000.60  | Nil  | 3007.34     | 5250.00  | Nil  | 559.08      | NA       | NA   | NA       | NA   |
| 185.    | Indian Institute of Technology, Mandi            | 6400.00  | Nil  | 5876.00     | 500.00   | Nil  | NA          | NA       | NA   | NA          | NA       | NA   | NA       | NA   |
| 186.    | Indian Institute of Technology, Indore           | 4747.00  | Nil  | 4024.12     | 1915.00  | Nil  | NA          | NA       | NA   | NA          | NA       | NA   | NA       | NA   |
| 187.    | Indian Institute of Technology, Rajasthan        | 6622.00  | Nil  | 1659.36     | 5000.60  | Nil  | 5447.13     | NA       | NA   | NA          | NA       | NA   | NA       | NA   |
| 188.    | Indian Institute of Technology, Ropar            | 3755.00  | Nil  | 2251.35     | 2534.00  | Nil  | 1289.79     | 2582.00  | Nil  | 875.49      | NA       | NA   | NA       | NA   |
| 189.    | Indian Institute of Technology, Chennai          | 34800.00 | Nil  | 34182.38    | 26563.00 | Nil  | 28961.10    | 23285.00 | Nil  | 28234.00    | 24435.75 | Nil  | 11922.00 | Nil  |

\* Information not available

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|         |                                                             | Grant     | Loan | Expenditure | Grant     | Loan | Expenditure | Grant     | Loan | Expenditure | Grant     | Loan | Grant    | Loan |
| 190.    | Indian Institute of Technology, Delhi                       | 31900.00  | Nil  | 39743.18    | 29915.00  | Nil  | 28635.43    | 25780.00  | Nil  | 25538.00    | 21273.00  | Nil  | 12933.57 | Nil  |
| 191.    | Indian Institute of Technology, Guwahati                    | 18050.00  | Nil  | 24439.50    | 13807.88  | Nil  | 13592.88    | 10390.25  | Nil  | 11687.00    | 8276.75   | Nil  | 6874.00  | Nil  |
| 192.    | Indian Institute of Technology, Kanpur                      | 26178.00  | Nil  | 31837.20    | 22408.00  | Nil  | 26168.90    | 24055.00  | Nil  | 27054.00    | 24736.75  | Nil  | 12680.00 | Nil  |
| 193.    | Indian Institute of Technology, Kharagpur                   | 38730.00  | Nil  | 41615.65    | 37217.00  | Nil  | 37888.13    | 31707.05  | Nil  | 38344.00    | 35550.50  | Nil  | 15400.00 | Nil  |
| 194.    | Indian Institute of Technology, Mumbai                      | 45000.00  | Nil  | 45000.00    | 36287.00  | Nil  | 36287.00    | 34586.45  | Nil  | 34577.00    | 27173.00  | Nil  | 14352.93 | Nil  |
| 195.    | Indian Institute of Technology, Roorkee                     | 27600.00  | Nil  | 26574.00    | 24418.00  | Nil  | 24380.00    | 27976.50  | Nil  | 27979.00    | 30497.75  | Nil  | 10699.50 | Nil  |
| 196.    | Indian School of Mines, Dhanbad*                            | NA        | NA   | NA          | 12247.00  | Nil  | 14019.64    | 12732.30  | Nil  | 8076.00     | 10620.00  | Nil  | 4927.17  | Nil  |
| 197.    | Jamia Millia Islamia University, Delhi                      | 22956.24  | Nil  | 20489.75    | 22290.04  | Nil  | 19112.41    | 22607.45  | Nil  | 19457.66    | 12696.39  | Nil  | 15292.01 | Nil  |
| 198.    | Jawaharlal Nehru University, New Delhi                      | 29367.19  | Nil  | 26817.56    | 23791.50  | Nil  | 21217.90    | 27641.51  | Nil  | 27942.50    | 14556.83  | Nil  | 13958.67 | Nil  |
| 199.    | Kendriya Vidyalaya Sangathan, New Delhi                     | 223500.00 | Nil  | 223500.00   | 221479.00 | Nil  | 221479.00   | 242544.00 | Nil  | 242544.00   | 145100.00 | Nil  | 96400.00 | Nil  |
| 200.    | Kendriya Hindi Shikshan Mandal, Agra*                       | NA        | NA   | NA          | NA        | NA   | NA          | 2068.00   | Nil  | 2171.47     | 1584.00   | Nil  | 1420.00  | Nil  |
| 201.    | Lal Bahadur Shastri Rshtriya Sanskrit Vidyapeeth, New Delhi | 5477.46   | Nil  | 5244.83     | NA        | NA   | NA          | 1921.00   | Nil  | 23.00       | 1308.00   | Nil  | Nil      | Nil  |
| 202.    | Mahatma Gandhi Antarashtriya Hindi Vishwavidyalay, Wardha   | 4798.45   | Nil  | 3210.78     | 3278.46   | Nil  | 2878.55     | 3104.41   | Nil  | 2686.17     | 1591.00   | Nil  | 1122.03  | Nil  |

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|         |                                                                        | Grant   | Loan | Expenditure | Grant   | Loan | Expenditure | Grant    | Loan | Expenditure | Grant   | Loan | Grant   | Loan |
| 203.    | Manipur University, Cachipur                                           | 8734.59 | Nil  | 8499.85     | 8952.57 | Nil  | 7178.72     | 7689.57  | Nil  | 7950.57     | 4612.29 | Nil  | 5874.21 | Nil  |
| 204.    | Maulana Azad National Urdu University, Hyderabad                       | 3732.92 | Nil  | 4853.87     | 7403.32 | Nil  | 5233.29     | 5675.95  | Nil  | 4523.93     | 3520.94 | Nil  | 3646.85 | Nil  |
| 205.    | Mizoram University, Aizal                                              | 8626.22 | Nil  | 11000.88    | 6959.61 | Nil  | 8034.78     | 11536.69 | Nil  | 7548.97     | 7096.85 | Nil  | 6637.54 | Nil  |
| 206.    | Maharishi Sandipani Rashtriya Veda Vidya Pratishthan, Ujjain*          | NA      | NA   | NA          | 1200.00 | Nil  | 1084.53     | 1200.00  | Nil  | 1202.00     | 1100.00 | Nil  | 520.00  | Nil  |
| 207.    | Malviya National Institute of Technology, Jaipur*                      | NA      | NA   | NA          | 3900.00 | Nil  | NA          | 7618.00  | Nil  | 6825.00     | 3883.50 | Nil  | 1950.00 | Nil  |
| 208.    | Maulana Azad National Institute of Technology, Bhopal*                 | NA      | NA   | NA          | 9951.00 | Nil  | NA          | 9680.00  | Nil  | 3117.00     | 5131.49 | Nil  | 1700.00 | Nil  |
| 209.    | Motilal Nehru National Institute of Technology, Allahabad*             | NA      | NA   | NA          | 4700.00 | Nil  | 6395.43     | 7055.00  | Nil  | 6928.00     | 5922.87 | Nil  | 2600.00 | Nil  |
| 210.    | Nagaland University, Kohima                                            | 7084.95 | Nil  | 5577.70     | 4885.27 | Nil  | 5881.59     | 6472.17  | Nil  | 4903.82     | 2784.79 | Nil  | 3162.25 | Nil  |
| 211.    | National Bal Bhavan Society, New Delhi                                 | 953.28  | Nil  | 953.28      | 1516.95 | Nil  | 1516.95     | 1240.00  | Nil  | 1240.00     | 1486.99 | Nil  | 1394.68 | Nil  |
| 212.    | National Book Trust, New Delhi *                                       | NA      | NA   | NA          | 2572.67 | Nil  | NA          | 3274.00  | Nil  | NA          | 2004.00 | Nil  | 1681.05 | Nil  |
| 213.    | National Commission for Minority Educational Institutional, New Delhi* | NA      | NA   | NA          | 201.65  | Nil  | 206.66      | 191.08   | Nil  | NA          | 192.00  | Nil  | 195.09  | Nil  |

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|         |                                                                           | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant   | Loan | Grant   | Loan |
| 214.    | National Institute of Adult Education, New Delhi*                         | NA       | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil         | Nil     | Nil  | Nil     | Nil  |
| 215.    | National Council for Promotion of Sindhi Language, Delhi *                | NA       | NA   | NA          | 150.00   | Nil  | 111.35      | 147.00   | Nil  | 147.00      | 60.00   | Nil  | 170.00  | Nil  |
| 216.    | National Council for Promotion of Urdu Language, New Delhi*               | NA       | NA   | NA          | 2399.00  | Nil  | 2399.00     | 1900.00  | Nil  | 1190.00     | 1735.00 | Nil  | 1740.00 | Nil  |
| 217.    | National Council for Teachers Education, New Delhi*                       | NA       | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil         | Nil     | Nil  | Nil     | Nil  |
| 218.    | National Council of Educational Research and Training, New Delhi          | 21983.85 | Nil  | 21983.85    | 15917.00 | Nil  | 15917.00    | 12241.00 | Nil  | 12241.00    | 9934.00 | Nil  | 9095.00 | Nil  |
| 219.    | National Council of Rural Institutes, Hyderabad*                          | NA       | NA   | NA          | 552.47   | Nil  | 496.43      | 390.00   | Nil  | 395.00      | 331.00  | Nil  | 180.00  | Nil  |
| 220.    | National University of Educational Planning and Administration, New Delhi | 2231.15  | Nil  | 21.65       | 2105.59  | Nil  | NA          | 1980.00  | Nil  | NA          | 1319.00 | Nil  | 1040.00 | Nil  |
| 221.    | National Institute of Foundry and Forge Technology, Ranchi*               | NA       | NA   | NA          | 2314.00  | Nil  | 2604.30     | 2200.00  | Nil  | 1700.00     | 1957.25 | Nil  | 1210.00 | Nil  |
| 222.    | National Institute of Technical Teachers Training & Research, Bhopal      | 3205.00  | Nil  | 3430.07     | 2983.00  | Nil  | NA          | 1666.94  | Nil  | 1796.45     | 1068.44 | Nil  | 935.00  | Nil  |

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|---------|--------------------------------------------------------------------------|---------|------|-------------|----------|------|-------------|----------|------|-------------|----------|------|---------|------|
|         |                                                                          | Grant   | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Grant   | Loan |
| 223.    | National Institute of Technical Teachers Training & Research, Chandigarh | 1800.00 | Nil  | 1648.31     | 2350.00  | Nil  | NA          | 1729.00  | Nil  | 1696.15     | 2045.25  | Nil  | 840.06  | Nil  |
| 224.    | National Institute of Technical Teachers Training & Research, Chennai    | 1560.00 | Nil  | 1900.12     | 1271.14  | Nil  | 1287.02     | 1342.87  | Nil  | 1181.85     | 917.62   | Nil  | 767.93  | Nil  |
| 225.    | National Institute of Technical Teachers Training & Research, Kolkata    | 680.00  | Nil  | 792.89      | 1307.86  | Nil  | NA          | 2259.19  | Nil  | 1957.17     | 1120.94  | Nil  | 534.25  | Nil  |
| 226.    | National Institute of Technology, Agartala*                              | NA      | NA   | NA          | 7600.00  | Nil  | NA          | 10583.00 | Nil  | 10804.00    | 4658.00  | Nil  | 1500.00 | Nil  |
| 227.    | National Institute of Technology, Durgapur*                              | NA      | NA   | NA          | 8584.75  | Nil  | NA          | 6690.54  | Nil  | 10523.00    | 7399.40  | Nil  | 1800.00 | Nil  |
| 228.    | National Institute of Technology, Hamirpur*                              | NA      | NA   | NA          | 4789.00  | Nil  | NA          | 7298.00  | Nil  | 5383.00     | 3296.81  | Nil  | 3110.00 | Nil  |
| 229.    | National Institute of Technology, Jamshedpur*                            | NA      | NA   | NA          | 1500.00  | Nil  | NA          | 2349.75  | Nil  | 2596.00     | 2518.94  | Nil  | 1450.00 | Nil  |
| 230.    | National Institute of Technology, Kozhikode *                            | NA      | NA   | NA          | 10100.00 | Nil  | NA          | 11040.80 | Nil  | 11707.00    | 10846.00 | Nil  | 3650.00 | Nil  |
| 231.    | National Institute of Technology, Kurukshetra*                           | NA      | NA   | NA          | 3800.00  | Nil  | NA          | 5754.70  | Nil  | 5526.00     | 1670.17  | Nil  | 3515.00 | Nil  |
| 232.    | National Institute of Technology, Patna*                                 | NA      | NA   | NA          | 3500.00  | Nil  | 2344.65     | 2373.75  | Nil  | 1969.00     | 2070.25  | Nil  | 1050.00 | Nil  |

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|         |                                                      | Grant   | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Grant   | Loan |
| 233.    | National Institute of Technology, Raipur*            | NA      | NA   | NA          | 2100.00  | Nil  | 2841.69     | 3574.75  | Nil  | 3304.00     | 1879.75  | Nil  | 1125.00 | Nil  |
| 234.    | National Institute of Technology, Rourkela*          | NA      | NA   | NA          | 12468.75 | Nil  | 12979.43    | 8913.00  | Nil  | 12698.00    | 7800.75  | Nil  | 3440.00 | Nil  |
| 235.    | National Institute of Technology, Silchar*           | NA      | NA   | NA          | 5100.00  | Nil  | 6441.22     | 5443.00  | Nil  | 5451.00     | 3221.00  | Nil  | 2210.00 | Nil  |
| 236.    | National Institute of Technology, Srinagar*          | NA      | NA   | NA          | 2200.00  | Nil  | NA          | 3226.90  | Nil  | 3368.00     | 3047.87  | Nil  | 1950.00 | Nil  |
| 237.    | National Institute of Technology, Surathkal*         | NA      | NA   | NA          | 9807.50  | Nil  | NA          | 11734.20 | Nil  | 13895.00    | 9186.51  | Nil  | 3800.00 | Nil  |
| 238.    | National Institute of Technology, Tiruchirapalli*    | NA      | NA   | NA          | 7700.00  | Nil  | 11176.42    | 6135.25  | Nil  | 6483.00     | 9048.88  | Nil  | 4000.00 | Nil  |
| 239.    | National Institute of Technology, Warangal*          | NA      | NA   | NA          | 10060.00 | Nil  | 6863.89     | 9178.90  | Nil  | 15780.00    | 14764.33 | Nil  | 3200.00 | Nil  |
| 240.    | National Institute of Technology, Uttarakhnad*       | NA      | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA      | NA   |
| 241.    | National Institute of Technology, Puducherry*        | NA      | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA      | NA   |
| 242.    | National Institute of Technology, Arunachal Pradesh* | NA      | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA      | NA   |
| 243.    | National Institute of Technology, Manipur*           | NA      | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA      | NA   |
| 244.    | National Institute of Technology, Meghalaya*         | NA      | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA          | NA       | NA   | NA      | NA   |

\* Information not available

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| Sl. No. | Ministry/Department / Name of Body                                                                          | 2011-12   |      |             | 2010-11   |      |             | 2009-10   |      |             | 2008-09   |      | 2007-08   |      |
|---------|-------------------------------------------------------------------------------------------------------------|-----------|------|-------------|-----------|------|-------------|-----------|------|-------------|-----------|------|-----------|------|
|         |                                                                                                             | Grant     | Loan | Expenditure | Grant     | Loan | Expenditure | Grant     | Loan | Expenditure | Grant     | Loan | Grant     | Loan |
| 245.    | National Institute of Technology, Mizoram*                                                                  | NA        | NA   | NA          | NA        | NA   | NA          | NA        | NA   | NA          | NA        | NA   | NA        | NA   |
| 246.    | National Institute of Technology, Nagaland*                                                                 | NA        | NA   | NA          | NA        | NA   | NA          | NA        | NA   | NA          | NA        | NA   | NA        | NA   |
| 247.    | National Institute of Technology, Sikkim*                                                                   | NA        | NA   | NA          | NA        | NA   | NA          | NA        | NA   | NA          | NA        | NA   | NA        | NA   |
| 248.    | National Institute of Technology, Delhi*                                                                    | NA        | NA   | NA          | NA        | NA   | NA          | NA        | NA   | NA          | NA        | NA   | NA        | NA   |
| 249.    | National Institute of Technology, Goa*                                                                      | NA        | NA   | NA          | NA        | NA   | NA          | NA        | NA   | NA          | NA        | NA   | NA        | NA   |
| 250.    | National Institute of Industrial Engineering, Mumbai*                                                       | NA        | NA   | NA          | 5294.00   | Nil  | 6559.55     | 5650.00   | Nil  | NA          | 4418.64   | Nil  | 3476.52   | Nil  |
| 251.    | National Institute of Open Schooling, New Delhi                                                             | 850.00    | Nil  | 850.00      | 1125.00   | Nil  | 1125.00     | 1500.00   | Nil  | 1500.00     | 1500.00   | Nil  | 600.00    | Nil  |
| 252.    | Navodaya Vidyalaya Samiti, New Delhi                                                                        | 162190.00 | Nil  | 162190.00   | 165540.00 | Nil  | 165540.00   | 167620.00 | Nil  | 167620.00   | 154987.00 | Nil  | 110480.00 | Nil  |
| 253.    | North Eastern Regional Institute of Science and Technology, Itanagar*                                       | NA        | NA   | NA          | 4663.00   | Nil  | NA          | 4000.00   | Nil  | NA          | 2650.00   | Nil  | 1950.00   | Nil  |
| 254.    | North Eastern Hill University, Shillong                                                                     | 16097.51  | Nil  | 14252.99    | 16352.20  | Nil  | 14963.62    | 16322.43  | Nil  | 15510.68    | 11134.91  | Nil  | 8903.12   | Nil  |
| 255.    | Pandit Dwarka Prasad Mishra Indian Institute of Information Technology, Design and Manufacturing, Jabalapur | 5500.00   | Nil  | 4014.48     | 4500.00   | Nil  | 4568.86     | 4100.00   | Nil  | 1800.00     | 2392.00   | Nil  | 1100.00   | Nil  |
| 256.    | Puducherry University, Puducherry                                                                           | 12781.96  | Nil  | 8392.03     | 10997.90  | Nil  | 12097.62    | 15100.17  | Nil  | 14485.77    | 6093.04   | Nil  | 4241.12   | Nil  |

\* Information not available

| Sl. No. | Ministry/Department / Name of Body                               | 2011-12 |      |             | 2010-11  |      |             | 2009-10  |      |             | 2008-09  |      | 2007-08 |      |
|---------|------------------------------------------------------------------|---------|------|-------------|----------|------|-------------|----------|------|-------------|----------|------|---------|------|
|         |                                                                  | Grant   | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Grant   | Loan |
| 257.    | Rajiv Gandhi University, Arunachal Pradesh                       | 3552.89 | Nil  | 3648.77     | 3065.08  | Nil  | 3239.84     | 3310.31  | Nil  | 2981.39     | 1259.48  | Nil  | NA      | NA   |
| 258.    | Rajiv Gandhi Indian Institute of Management, Shillong*           | NA      | NA   | NA          | 2519.20  | Nil  | NA          | 2000.00  | Nil  | 2000.00     | 1000.00  | Nil  | NA      | NA   |
| 259.    | Rashtriya Sanskrit Sansthan, New Delhi*                          | NA      | NA   | NA          | 8848.00  | Nil  | 8962.35     | 8510.00  | Nil  | 8510.00     | 6224.00  | Nil  | 5219.67 | Nil  |
| 260.    | Rashtriya Sanskrit Vidyapeeth, Tirupati                          | 5556.25 | Nil  | 5550.17     | NA       | NA   | NA          | 1782.00  | Nil  | 1200.00     | 1100.00  | Nil  | Nil     | Nil  |
| 261.    | Sant Longowal Institute of Engineering and Technology, Longowal* | NA      | NA   | NA          | 1300.00  | Nil  | 1300.00     | 2100.00  | Nil  | 2100.00     | 2765.83  | Nil  | 875.00  | Nil  |
| 262.    | SPA, Bhopal *                                                    | NA      | NA   | NA          | 1500.00  | Nil  | 687.00      | 1200.00  | Nil  | NA          | 400.00   | Nil  | NA      | NA   |
| 263.    | Sardar Vallabh Bhai National Institute of Technology, Surat*     | NA      | NA   | NA          | 16000.00 | Nil  | NA          | 12007.10 | Nil  | 15490.00    | 10355.26 | Nil  | 3100.00 | Nil  |
| 264.    | School of Planning and Architecture, New Delhi*                  | NA      | NA   | NA          | 2208.00  | Nil  | 2097.55     | 2600.00  | Nil  | 2600.00     | 1605.00  | Nil  | 1000.00 | Nil  |
| 265.    | New School of Planning and Architecture, Vijayawada*             | NA      | NA   | NA          | 900.00   | Nil  | 565.16      | 300.00   | Nil  | 1500.00     | NA       | NA   | NA      | NA   |
| 266.    | Sikkim University                                                | 2000.00 | Nil  | 3217.63     | 3000.00  | Nil  | 2319.10     | Nil      | Nil  | 1372.61     | 1725.00  | Nil  | 1850.00 | Nil  |
| 267.    | Tezpur University, Tezpur                                        | 8999.85 | Nil  | 7209.13     | 6735.25  | Nil  | 8450.20     | 11363.20 | Nil  | 11449.41    | 6359.00  | Nil  | 2517.98 | Nil  |
| 268.    | Tripura University                                               | 4474.76 | Nil  | 5765.19     | 7125.41  | Nil  | 5156.18     | 4319.61  | Nil  | 3374.13     | 1972.52  | Nil  | 2617.00 | Nil  |

\* Information not available

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| Sl. No. | Ministry/Department / Name of Body                     | 2011-12            |               |                    | 2010-11           |                 |                   | 2009-10           |                 |                   | 2008-09           |                 | 2007-08          |                 |
|---------|--------------------------------------------------------|--------------------|---------------|--------------------|-------------------|-----------------|-------------------|-------------------|-----------------|-------------------|-------------------|-----------------|------------------|-----------------|
|         |                                                        | Grant              | Loan          | Expenditure        | Grant             | Loan            | Expenditure       | Grant             | Loan            | Expenditure       | Grant             | Loan            | Grant            | Loan            |
| 269.    | University Grants Commission, New Delhi                | 1013600.00         | Nil           | 912200.76          | 357354.00         | Nil             | NA                | 319591.00         | Nil             | NA                | 251400.00         | Nil             | 183634.00        | Nil             |
| 270.    | University of Hyderabad, Hyderabad                     | 21979.51           | Nil           | 20657.58           | 14953.90          | Nil             | 16917.08          | 24810.14          | Nil             | 20218.88          | 11274.45          | Nil             | 8156.85          | Nil             |
| 271.    | University of Allahabad                                | 21564.76           | Nil           | 19495.69           | 24055.66          | Nil             | 19614.75          | 17742.39          | Nil             | 22011.38          | 14282.73          | Nil             | 13814.59         | Nil             |
| 272.    | Visvesvaraya National Institute of Technology, Nagpur* | NA                 | NA            | NA                 | 4700.00           | Nil             | 7785.66           | 9347.10           | Nil             | 8184.00           | 5704.35           | Nil             | 2850.00          | Nil             |
| 273.    | Visva Bharti University, Santiniketan                  | 19735.03           | Nil           | 20840.59           | 19844.82          | Nil             | 14951.70          | 17384.36          | Nil             | 18136.39          | 11526.85          | Nil             | 8510.57          | Nil             |
|         |                                                        | <b>1768986.77*</b> | <b>Nil</b>    | <b>1650889.98*</b> | <b>1772992.54</b> | <b>Nil</b>      | <b>1162917.57</b> | <b>1694434.14</b> | <b>Nil</b>      | <b>1311504.67</b> | <b>1223673.88</b> | <b>Nil</b>      | <b>794675.74</b> | <b>Nil</b>      |
|         | <b>Micro Small and Medium Enterprises</b>              |                    |               |                    |                   |                 |                   |                   |                 |                   |                   |                 |                  |                 |
| 274.    | Coir Board, Kochi                                      | 4153.16            | 26.00         | 3168.22            | 6263.00           | Nil             | 6263.00           | 5553.00           | 30.00           | 5583.00           | 5435.81           | Nil             | Nil              | Nil             |
| 275.    | Khadi and Village Industries Commission, Mumbai        | 141480.17          | 100.00        | 136758.00          | 159643.89         | Nil             | 159643.89         | 102728.50         | 115.00          | 102843.50         | 104821.25         | Nil             | 50.00            | Nil             |
|         |                                                        | <b>145633.33</b>   | <b>126.00</b> | <b>139926.22</b>   | <b>165906.89</b>  | <b>Nil</b>      | <b>165906.89</b>  | <b>108281.50</b>  | <b>145.00</b>   | <b>108426.50</b>  | <b>110257.06</b>  | <b>Nil</b>      | <b>50.00</b>     | <b>Nil</b>      |
|         | <b>Information and Broadcasting</b>                    |                    |               |                    |                   |                 |                   |                   |                 |                   |                   |                 |                  |                 |
| 276.    | Prasar Bharati, New Delhi                              | 192368.00          | Nil           | 334057.00          | 158623.00         | 41592.00        | 301649.00         | 144071.00         | 13485.00        | 157556.00         | 121894.00         | 23831.00        | 109327.00        | 21074.00        |
| 277.    | Press Council of India, New Delhi                      | 531.77             | Nil           | 499.55             | 489.00            | Nil             | 488.77            | 456.00            | Nil             | 456.00            | 315.73            | Nil             | 237.00           | Nil             |
|         |                                                        | <b>192899.77</b>   | <b>Nil</b>    | <b>334556.55</b>   | <b>159112.00</b>  | <b>41592.00</b> | <b>302137.77</b>  | <b>144527.00</b>  | <b>13485.00</b> | <b>158012.00</b>  | <b>122209.73</b>  | <b>23831.00</b> | <b>109564.00</b> | <b>21074.00</b> |
|         | <b>Labour and Employment</b>                           |                    |               |                    |                   |                 |                   |                   |                 |                   |                   |                 |                  |                 |
| 278.    | Central Board for Workers Education,                   | 6025.97            | Nil           | 5331.69            | 4950.00           | Nil             | 4950.00           | 4540.00           | Nil             | 4540.00           | 3650.00           | Nil             | 3351.00          | Nil             |

\* The amount shown does not include grants given and expenditure incurred to 39 Central University by the UGC

\* Information not available

| Sl. No. | Ministry/Department / Name of Body                       | 2011-12        |            |                | 2010-11        |            |                | 2009-10        |            |                | 2008-09        |            | 2007-08        |            |
|---------|----------------------------------------------------------|----------------|------------|----------------|----------------|------------|----------------|----------------|------------|----------------|----------------|------------|----------------|------------|
|         |                                                          | Grant          | Loan       | Expenditure    | Grant          | Loan       | Expenditure    | Grant          | Loan       | Expenditure    | Grant          | Loan       | Grant          | Loan       |
| 279.    | Nagpur Employees Provident Fund Organization, New Delhi  | Nil            | Nil        | Nil            | Nil            | Nil        | Nil            | Nil            | Nil        | Nil            | 2.97           | Nil        | Nil            | Nil        |
| 280.    | Employees State Insurance Corporation, New Delhi         | Nil            | Nil        | Nil            | Nil            | Nil        | Nil            | Nil            | Nil        | Nil            | Nil            | Nil        | Nil            | Nil        |
| 281.    | V.V.Giri National Labour Institute, Noida, Uttar Pradesh | 765.00         | Nil        | 765.00         | 818.99         | Nil        | 818.99         | 706.47         | Nil        | 687.28         | 785.00         | Nil        | 785.00         | Nil        |
|         |                                                          | <b>6790.97</b> | <b>Nil</b> | <b>6096.69</b> | <b>5768.99</b> | <b>Nil</b> | <b>5768.99</b> | <b>5246.47</b> | <b>Nil</b> | <b>5227.28</b> | <b>4437.97</b> | <b>Nil</b> | <b>4136.00</b> | <b>Nil</b> |
|         | <b>Law &amp; Justice</b>                                 |                |            |                |                |            |                |                |            |                |                |            |                |            |
| 282.    | National Judicial Academy, Bhopal                        | 678.42         | Nil        | 678.42         | 972.00         | Nil        | 972.00         | 670.00         | Nil        | 670.00         | 891.00         | Nil        | Nil            | Nil        |
| 283.    | State Legal Services Authority (UT) , Chandigarh*        | Nil            | Nil        | Nil            | 13.00          | Nil        | NA             | NA             | NA         | NA             | 10.00          | Nil        | 2.00           | Nil        |
| 284.    | National Legal Services Authority, New Delhi             | 4275.00        | Nil        | 4184.62        | 2119.01        | Nil        | 2119.01        | 1728.30        | Nil        | 1728.30        | 1882.69        | Nil        | 175.00         | Nil        |
| 285.    | State Legal Service Authority (UT), Puducherry           | Nil            | Nil        | Nil            | 30.00          | Nil        | NA             | NA             | NA         | NA             | 13.04          | Nil        | NA             | NA         |
|         |                                                          | <b>4953.42</b> | <b>Nil</b> | <b>4863.04</b> | <b>3134.01</b> | <b>Nil</b> | <b>3091.01</b> | <b>2398.30</b> | <b>Nil</b> | <b>2398.30</b> | <b>2796.73</b> | <b>Nil</b> | <b>177.00</b>  | <b>Nil</b> |
|         | <b>Minority Affairs</b>                                  |                |            |                |                |            |                |                |            |                |                |            |                |            |
| 286.    | Central Wakf Council, New Delhi                          | 203.75         | Nil        | 203.75         | Nil            | Nil        | Nil            | 177.40         | Nil        | 177.40         | Nil            | Nil        | 290.00         | Nil        |
| 287.    | Dargaah Khwaja Saheb, Ajmer *                            | NA             | NA         | NA             | Nil            | Nil        | Nil            | Nil            | Nil        | Nil            | NA             | NA         | NA             | NA         |
|         |                                                          | <b>203.75</b>  | <b>Nil</b> | <b>203.75</b>  | <b>Nil</b>     | <b>Nil</b> | <b>Nil</b>     | <b>177.40</b>  | <b>Nil</b> | <b>177.40</b>  | <b>Nil</b>     | <b>Nil</b> | <b>290.00</b>  | <b>Nil</b> |

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| Sl. No. | Ministry/Department / Name of Body                      | 2011-12         |            |                      | 2010-11         |            |                | 2009-10        |            |                | 2008-09        |            | 2007-08        |            |
|---------|---------------------------------------------------------|-----------------|------------|----------------------|-----------------|------------|----------------|----------------|------------|----------------|----------------|------------|----------------|------------|
|         |                                                         | Grant           | Loan       | Expenditure          | Grant           | Loan       | Expenditure    | Grant          | Loan       | Expenditure    | Grant          | Loan       | Grant          | Loan       |
|         | <b>Power</b>                                            |                 |            |                      |                 |            |                |                |            |                |                |            |                |            |
| 288.    | Bureau of Energy Efficiency, New Delhi                  | 6400.00         | Nil        | 6256.00              | 2826.00         | Nil        | 3072.74        | 5784.00        | Nil        | 4128.00        | 6130.00        | Nil        | 4495.00        | Nil        |
| 289.    | Central Electricity Regulatory Commission, New Delhi    | 3148.00         | Nil        | 2523.00              | Nil             | Nil        | Nil            | 400.00         | Nil        | 1963.56        | 726.99         | Nil        | 600.00         | Nil        |
| 290.    | National Power Training Institute, Faridabad            | 849.00          | Nil        | 820.00               | 2340.00         | Nil        | 2340.00        | 2190.00        | Nil        | 2190.00        | 2728.00        | Nil        | 1071.00        | Nil        |
|         |                                                         | <b>10397.00</b> | <b>Nil</b> | <b>9599.00</b>       | <b>5166.00</b>  | <b>Nil</b> | <b>5412.74</b> | <b>8374.00</b> | <b>Nil</b> | <b>8281.56</b> | <b>9584.99</b> | <b>Nil</b> | <b>6166.00</b> | <b>Nil</b> |
|         | <b>Petroleum and Natural Gas</b>                        |                 |            |                      |                 |            |                |                |            |                |                |            |                |            |
| 291.    | Petroleum and Natural Gas Regulatory Board, New Delhi   | 760.00          | Nil        | 760.00               | 750.00          | Nil        | 750.00         | 13.62          | Nil        | 13.62          | 300.00         | Nil        | 200.00         | Nil        |
| 292.    | Rajiv Gandhi Institute of Petroleum Technology, Lucknow | Nil             | Nil        | 3326.62 <sup>1</sup> | 3600.00         | Nil        | 3600.00        | 25.00          | Nil        | 25.00          | NA             | NA         | NA             | NA         |
|         |                                                         | <b>760.00</b>   | <b>Nil</b> | <b>4086.62</b>       | <b>4350.00</b>  | <b>Nil</b> | <b>4350.00</b> | <b>38.62</b>   | <b>Nil</b> | <b>38.62</b>   | <b>300.00</b>  | <b>Nil</b> | <b>200.00</b>  | <b>Nil</b> |
|         | <b>Railways</b>                                         |                 |            |                      |                 |            |                |                |            |                |                |            |                |            |
| 293.    | Centre for Railway Information Systems, New Delhi       | Nil             | Nil        | Nil                  | 10011.00        | Nil        | 7013.00        | Nil            | Nil        | Nil            | Nil            | Nil        | Nil            | Nil        |
| 294.    | Rail Land Development Authority, New Delhi              | 1000.00         | Nil        | 1022.00              | 776.00          | Nil        | 761.00         | 373.00         | Nil        | 671.00         | 690.00         | Nil        | NA             | NA         |
|         |                                                         | <b>1000.00</b>  | <b>Nil</b> | <b>1022.00</b>       | <b>10787.00</b> | <b>Nil</b> | <b>7774.00</b> | <b>373.00</b>  | <b>Nil</b> | <b>671.00</b>  | <b>690.00</b>  | <b>Nil</b> | <b>Nil</b>     | <b>Nil</b> |
|         | <b>Rural Development</b>                                |                 |            |                      |                 |            |                |                |            |                |                |            |                |            |
| 295.    | Council for Advancement of                              | Nil             | Nil        | 1630.00*             | 5000.00         | Nil        | 2038.00        | 5000.00        | Nil        | 3720.00        | 2846.08        | Nil        | 6225.26        | Nil        |

<sup>1</sup> RGIPT has spent an amount of Rs.3326.62 lakh during 2011-12 from the unspent balance of the Financial Year 2008-09, 2009-10 & 2010-11.

\* Information not available

| Sl. No. | Ministry/Department / Name of Body                                                 | 2011-12          |            |                | 2010-11          |            |                  | 2009-10          |            |                  | 2008-09          |            | 2007-08          |            |
|---------|------------------------------------------------------------------------------------|------------------|------------|----------------|------------------|------------|------------------|------------------|------------|------------------|------------------|------------|------------------|------------|
|         |                                                                                    | Grant            | Loan       | Expenditure    | Grant            | Loan       | Expenditure      | Grant            | Loan       | Expenditure      | Grant            | Loan       | Grant            | Loan       |
| 296.    | People's Action and Rural Technology, New Delhi                                    |                  |            |                |                  |            |                  |                  |            |                  |                  |            |                  |            |
|         | National Institute of Rural Development, Hyderabad                                 | 10037.00         | Nil        | 4423.59        | 12194.00         | Nil        | 4532.59          | 4727.00          | Nil        | 4727.00          | 19995.84         | Nil        | 3905.04          | Nil        |
|         |                                                                                    | <b>10037.00</b>  | <b>Nil</b> | <b>6053.59</b> | <b>17194.00</b>  | <b>Nil</b> | <b>6570.59</b>   | <b>9727.00</b>   | <b>Nil</b> | <b>8447.00</b>   | <b>22841.92</b>  | <b>Nil</b> | <b>10130.30</b>  | <b>Nil</b> |
|         | <b>Road Transport and Highways</b>                                                 |                  |            |                |                  |            |                  |                  |            |                  |                  |            |                  |            |
| 297.    | Indian Road Congress                                                               | Nil              | Nil        | NA             | NA               | NA         | NA               | NA               | NA         | NA               | NA               | NA         | NA               | NA         |
|         |                                                                                    | <b>Nil</b>       | <b>Nil</b> | <b>NA</b>      | <b>NA</b>        | <b>NA</b>  | <b>NA</b>        | <b>NA</b>        | <b>NA</b>  | <b>NA</b>        | <b>NA</b>        | <b>NA</b>  | <b>NA</b>        | <b>NA</b>  |
|         | <b>Science and Technology</b>                                                      |                  |            |                |                  |            |                  |                  |            |                  |                  |            |                  |            |
| 298.    | Sree Chitra Tirunal Institute of Medical Sciences & Technology, Thiruvananthapuram | 9100.00          | NA         | NA             | 9000.00          | Nil        | 9000.00          | 10000.00         | Nil        | 10000.00         | 8361.75          | Nil        | 7898.00          | Nil        |
| 299.    | Technology Development Board, New Delhi                                            | Nil              | NA         | NA             | 500.00           | Nil        | 571.00           | Nil              | Nil        | Nil              | Nil              | Nil        | 1900.00          | Nil        |
| 300.    | Science and Engineering Board*                                                     | NA               | NA         | NA             | NA               | NA         | NA               | NA               | NA         | NA               | NA               | NA         | NA               | NA         |
|         |                                                                                    | <b>9100.00</b>   | <b>NA</b>  | <b>NA</b>      | <b>9500.00</b>   | <b>Nil</b> | <b>9571.00</b>   | <b>10000.00</b>  | <b>Nil</b> | <b>10000.00</b>  | <b>8361.75</b>   | <b>Nil</b> | <b>9798.00</b>   | <b>Nil</b> |
|         | <b>Scientific and Industrial Research</b>                                          |                  |            |                |                  |            |                  |                  |            |                  |                  |            |                  |            |
| 301.    | Council of Scientific and Industrial Research, New Delhi                           | 313591.00        | Nil        | NA             | 292934.00        | Nil        | 289749.00        | 266644.00        | Nil        | 266644.00        | 235620.00        | Nil        | 186369.57        | Nil        |
|         |                                                                                    | <b>313591.00</b> | <b>Nil</b> | <b>NA</b>      | <b>292934.00</b> | <b>Nil</b> | <b>289749.00</b> | <b>266644.00</b> | <b>Nil</b> | <b>266644.00</b> | <b>235620.00</b> | <b>Nil</b> | <b>186369.57</b> | <b>Nil</b> |
|         | <b>Shipping</b>                                                                    |                  |            |                |                  |            |                  |                  |            |                  |                  |            |                  |            |
| 302.    | Chennai Port Trust, Chennai*                                                       | NA               | NA         | NA             | Nil              | Nil        | Nil              | Nil              | Nil        | Nil              | Nil              | Nil        | Nil              | Nil        |
| 303.    | Cochin Port Trust, Cochin*                                                         | NA               | NA         | NA             | 15745.00         | 8052.00    | 23797.00         | 15266.00         | Nil        | 15266.00         | Nil              | Nil        | Nil              | Nil        |

\* Information not available

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| Sl. No. | Ministry/Department / Name of Body                                                      | 2011-12 |      |             | 2010-11  |      |             | 2009-10  |      |             | 2008-09 |      | 2007-08 |      |
|---------|-----------------------------------------------------------------------------------------|---------|------|-------------|----------|------|-------------|----------|------|-------------|---------|------|---------|------|
|         |                                                                                         | Grant   | Loan | Expenditure | Grant    | Loan | Expenditure | Grant    | Loan | Expenditure | Grant   | Loan | Grant   | Loan |
| 304.    | Indian Institute of Maritime Studies, Mumbai (merged with Indian Maritime University) * | NA      | NA   | NA          | NA       | NA   | NA          | Nil      | Nil  | Nil         | Nil     | Nil  | Nil     | Nil  |
| 305.    | Jawaharlal Nehru Port Trust, Nahava Sheva*                                              | NA      | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil         | Nil     | Nil  | Nil     | Nil  |
| 306.    | Kandla Port Trust, Gandhidham*                                                          | NA      | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil         | Nil     | Nil  | Nil     | Nil  |
| 307.    | Kolkata Dock Labour Board, Kolkata*                                                     | NA      | NA   | NA          | NA       | NA   | NA          | Nil      | Nil  | Nil         | Nil     | Nil  | Nil     | Nil  |
| 308.    | Kolkata Port Trust, Kolkata                                                             | 22.44   | Nil  | 22.44       | 52117.27 | Nil  | 52117.27    | 28172.00 | Nil  | 28172.00    | Nil     | Nil  | 60.18   | Nil  |
| 309.    | Mormugao Port Trust, Mormugao *                                                         | NA      | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil         | Nil     | Nil  | Nil     | Nil  |
| 310.    | Chairman Mumbai Port Trust Erstwhile Mumbai Dock Labour Board, Mumbai*                  | NA      | NA   | NA          | NA       | NA   | NA          | Nil      | Nil  | Nil         | Nil     | Nil  | Nil     | Nil  |
| 311.    | Mumbai Port Trust, Mumbai*                                                              | NA      | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil         | Nil     | Nil  | Nil     | Nil  |
| 312.    | Mumbai Port Trust Pension Fund Trust*                                                   | NA      | NA   | NA          | NA       | NA   | NA          | Nil      | Nil  | Nil         | Nil     | Nil  | Nil     | Nil  |
| 313.    | New Mangalore Port Trust, New Mangalore*                                                | NA      | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil         | Nil     | Nil  | Nil     | Nil  |
| 314.    | Paradip Port Trust, Paradip*                                                            | NA      | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil         | Nil     | Nil  | Nil     | Nil  |
| 315.    | Seaman's Provident Fund Organization, Mumbai*                                           | NA      | NA   | NA          | NA       | NA   | NA          | 40.00    | Nil  | 40.00       | Nil     | Nil  | Nil     | Nil  |
| 316.    | Tariff Authority of Major Ports, Mumbai                                                 | 563.70  | Nil  | 563.70      | NA       | NA   | NA          | 325.73   | Nil  | 354.35      | 322.85  | Nil  | 140.28  | Nil  |
| 317.    | Tuticorin Port Trust,                                                                   | NA      | NA   | NA          | Nil      | Nil  | Nil         | Nil      | Nil  | Nil         | Nil     | Nil  | Nil     | Nil  |

\* Information not available

| Sl. No.                               | Ministry/Department / Name of Body                                                                               | 2011-12 |      |             | 2010-11  |         |             | 2009-10  |      |             | 2008-09 |      | 2007-08 |      |
|---------------------------------------|------------------------------------------------------------------------------------------------------------------|---------|------|-------------|----------|---------|-------------|----------|------|-------------|---------|------|---------|------|
|                                       |                                                                                                                  | Grant   | Loan | Expenditure | Grant    | Loan    | Expenditure | Grant    | Loan | Expenditure | Grant   | Loan | Grant   | Loan |
| 318.                                  | Tuticorin*<br>Vizag Port Trust,<br>Vishakapatnam*                                                                | N/A     | NA   | NA          | Nil      | Nil     | Nil         | Nil      | Nil  | Nil         | Nil     | Nil  | Nil     | Nil  |
|                                       |                                                                                                                  | 586.14  | Nil  | 586.14      | 67862.27 | 8052.00 | 75914.27    | 43803.73 | Nil  | 43832.35    | 322.85  | Nil  | 200.46  | Nil  |
| <b>Social Justice and Empowerment</b> |                                                                                                                  |         |      |             |          |         |             |          |      |             |         |      |         |      |
| 319.                                  | Ali Yavar Jung<br>National Institute for<br>the Hearing<br>Handicapped, Mumbai                                   | 1416.92 | Nil  | 1369.92     | 803.00   | Nil     | 731.00      | 1330.00  | Nil  | 1330.00     | 1138.00 | Nil  | 1280.00 | Nil  |
| 320.                                  | National Commission<br>for Backward Classes,<br>New Delhi                                                        | 244.18  | Nil  | 238.16      | 110.18   | Nil     | 98.18       | 282.00   | Nil  | 282.00      | 210.00  | Nil  | 134.25  | Nil  |
| 321.                                  | National Institute for<br>Visually Handicapped,<br>Dehradun                                                      | 1710.98 | Nil  | 1706.98     | 929.37   | Nil     | 846.00      | 1589.00  | Nil  | 1589.00     | 1462.00 | Nil  | 1410.00 | Nil  |
| 322.                                  | National Institute of<br>Mentally<br>Handicapped,<br>Secunderabad                                                | 1185.11 | Nil  | 757.31      | 1167.38  | Nil     | 825.00      | 1506.00  | Nil  | 1506.00     | 1460.00 | Nil  | 1574.98 | Nil  |
| 323.                                  | National Institute of<br>Orthopaedically<br>Handicapped, Kolkata                                                 | 1405.43 | Nil  | 1037.43     | 536.14   | Nil     | 575.00      | 1062.00  | Nil  | 1062.00     | 820.00  | Nil  | 521.45  | Nil  |
| 324.                                  | National Institute for<br>Empowerment of<br>Persons with Multiple<br>Disabilities (NIEPMD)<br>Muttukadu, Chennai | 854.00  | Nil  | 822.00      | 1182.92  | Nil     | 1471.00     | 900.00   | Nil  | 900.00      | 977.00  | Nil  | 250.00  | Nil  |
| 325.                                  | National Trust for<br>Welfare of Persons<br>with Autism, Cerebral<br>Palsy, Mental<br>Retardation and            | N/A     | NA   | NA          | Nil      | Nil     | Nil         | Nil      | Nil  | Nil         | Nil     | Nil  | Nil     | Nil  |

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| Sl. No. | Ministry/Department / Name of Body                                                  | 2011-12         |            |                | 2010-11        |            |                | 2009-10        |            |                | 2008-09        |            | 2007-08        |            |
|---------|-------------------------------------------------------------------------------------|-----------------|------------|----------------|----------------|------------|----------------|----------------|------------|----------------|----------------|------------|----------------|------------|
|         |                                                                                     | Grant           | Loan       | Expenditure    | Grant          | Loan       | Expenditure    | Grant          | Loan       | Expenditure    | Grant          | Loan       | Grant          | Loan       |
|         | Multiple Disabilities, New Delhi*                                                   |                 |            |                |                |            |                |                |            |                |                |            |                |            |
| 326.    | Pandit Deen Dayal Upadhyay Institute for Physically Handicapped, New Delhi          | 1540.00         | Nil        | 1118.93        | 300.19         | Nil        | 257.00         | 906.00         | Nil        | 906.00         | 925.00         | Nil        | 698.00         | Nil        |
| 327.    | Rehabilitation Council of India, New Delhi                                          | 363.62          | Nil        | 347.63         | 404.00         | Nil        | 512.85         | 410.50         | Nil        | 410.50         | 417.00         | Nil        | 399.99         | Nil        |
| 328.    | Swami Vivekananda National Institute for Rehabilitation Training & Research, Cuttak | 1491.93         | Nil        | 1466.96        | 865.00         | Nil        | 725.00         | 949.00         | Nil        | 949.00         | 1300.00        | Nil        | 1345.00        | Nil        |
|         |                                                                                     | <b>10212.17</b> | <b>Nil</b> | <b>8865.32</b> | <b>6298.18</b> | <b>Nil</b> | <b>6041.03</b> | <b>8934.50</b> | <b>Nil</b> | <b>8934.50</b> | <b>8709.00</b> | <b>Nil</b> | <b>7613.67</b> | <b>Nil</b> |
|         | <b>Telecommunications</b>                                                           |                 |            |                |                |            |                |                |            |                |                |            |                |            |
| 329.    | Telecom Regulatory Authority of India (TRAI), New Delhi                             | 4390.00         | Nil        | 3721.00        | 3900.00        | Nil        | 4016.00        | 3330.00        | Nil        | 3124.00        | 2595.00        | Nil        | 2245.00        | Nil        |
| 330.    | Telecom Regulatory Authority of India-CPF, New Delhi                                | Nil             | Nil        | Nil            | Nil            | Nil        | Nil            | Nil            | Nil        | Nil            | Nil            | Nil        | Nil            | Nil        |
|         |                                                                                     | <b>4390.00</b>  | <b>Nil</b> | <b>3721.00</b> | <b>3900.00</b> | <b>Nil</b> | <b>4016.00</b> | <b>3330.00</b> | <b>Nil</b> | <b>3124.00</b> | <b>2595.00</b> | <b>Nil</b> | <b>2245.00</b> | <b>Nil</b> |
|         | <b>Textile</b>                                                                      |                 |            |                |                |            |                |                |            |                |                |            |                |            |
| 331.    | Central Silk Board, Bengaluru                                                       | 53724.00        | Nil        | 53724.00       | 52397.25       | Nil        | 52397.25       | 39874.00       | Nil        | 39574.00       | Nil            | Nil        | 11159.00       | Nil        |
| 332.    | Jute Manufactures Development Council, Kolkata                                      | 4651.00         | Nil        | 4250.00        | 7616.76        | Nil        | 7616.76        | 4046.00        | Nil        | 3166.00        | 8405.00        | Nil        | 5250.00        | Nil        |
| 333.    | National Institute of Fashion Technology,                                           | 71.00           | Nil        | 70.63          | 108.00         | Nil        | 23.88          | 15164.00       | Nil        | 11054.00       | 9128.00        | Nil        | 1000.00        | Nil        |

\* Information not available

| Sl. No. | Ministry/Department / Name of Body                                | 2011-12         |            |                 | 2010-11         |            |                 | 2009-10         |            |                 | 2008-09         |            | 2007-08         |            |
|---------|-------------------------------------------------------------------|-----------------|------------|-----------------|-----------------|------------|-----------------|-----------------|------------|-----------------|-----------------|------------|-----------------|------------|
|         |                                                                   | Grant           | Loan       | Expenditure     | Grant           | Loan       | Expenditure     | Grant           | Loan       | Expenditure     | Grant           | Loan       | Grant           | Loan       |
| 334.    | New Delhi<br>Textiles Committee, Mumbai                           | 1880.00         | Nil        | 1880.00         | 2100.00         | Nil        | 2100.00         | 3000.00         | Nil        | 3000.00         | 2882.06         | Nil        | 2238.00         | Nil        |
|         |                                                                   | <b>60326.00</b> | <b>Nil</b> | <b>59924.63</b> | <b>62222.01</b> | <b>Nil</b> | <b>62137.89</b> | <b>62084.00</b> | <b>Nil</b> | <b>56794.00</b> | <b>20415.06</b> | <b>Nil</b> | <b>19647.00</b> | <b>Nil</b> |
|         | <b>Urban Development</b>                                          |                 |            |                 |                 |            |                 |                 |            |                 |                 |            |                 |            |
| 335.    | Chandigarh Building and Other Construction Workers Welfare Board* | NA              | NA         | NA              | NA              | NA         | NA              | NA              | NA         | NA              | NA              | NA         | NA              | NA         |
| 336.    | Delhi Development Authority, New Delhi (Common Wealth Games) *    | NA              | NA         | NA              | 17680.65        | Nil        | 29060.00        | 52275.00        | Nil        | 50505.00        | Nil             | Nil        | Nil             | Nil        |
| 337.    | Delhi Urban Arts Commission, New Delhi                            | 280.00          | Nil        | 280.00          | 199.57          | Nil        | 199.57          | 195.21          | Nil        | 194.78          | 138.55          | Nil        | 109.23          | Nil        |
| 338.    | Lakshadweep Building Development Board, Kavaratti*                | NA              | NA         | NA              | Nil             | Nil        | Nil             | Nil             | Nil        | Nil             | Nil             | Nil        | Nil             | Nil        |
| 339.    | National Capital Region Planning Board, New Delhi                 | 300.00          | Nil        | 300.00          | 250.00          | Nil        | 250.00          | 295.00          | Nil        | 295.00          | 5933.50         | Nil        | 10192.41        | Nil        |
| 340.    | Rajghat Samadhi Committee, New Delhi                              | 401.67          | Nil        | 401.67          | 378.79          | Nil        | 378.79          | 309.87          | Nil        | 309.87          | 236.63          | Nil        | 288.54          | Nil        |
|         |                                                                   | <b>981.67</b>   | <b>Nil</b> | <b>981.67</b>   | <b>18509.01</b> | <b>Nil</b> | <b>29888.36</b> | <b>53075.08</b> | <b>Nil</b> | <b>51304.65</b> | <b>6308.68</b>  | <b>Nil</b> | <b>10590.18</b> | <b>Nil</b> |
|         | <b>Water Resources</b>                                            |                 |            |                 |                 |            |                 |                 |            |                 |                 |            |                 |            |
| 341.    | Brahmaputra Board, Guwahati                                       | 4900.00         | Nil        | 4900.00         | 6669.00         | Nil        | 6659.00         | 4131.00         | Nil        | 7610.00         | 5700.53         | Nil        | 3383.35         | Nil        |
| 342.    | Narmada Control Authority, Indore*                                | NA              | NA         | NA              | Nil             | Nil        | Nil             | Nil             | Nil        | 1098.00         | Nil             | Nil        | Nil             | Nil        |
| 343.    | Betwa River Board,                                                | NA              | NA         | NA              | Nil             | Nil        | Nil             | NA              | NA         | NA              | Nil             | Nil        | Nil             | Nil        |

\* Information not available

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| Sl. No. | Ministry/Department / Name of Body                            | 2011-12        |            |                | 2010-11         |            |                 | 2009-10        |            |                 | 2008-09        |            | 2007-08        |            |
|---------|---------------------------------------------------------------|----------------|------------|----------------|-----------------|------------|-----------------|----------------|------------|-----------------|----------------|------------|----------------|------------|
|         |                                                               | Grant          | Loan       | Expenditure    | Grant           | Loan       | Expenditure     | Grant          | Loan       | Expenditure     | Grant          | Loan       | Grant          | Loan       |
| 344.    | Jhansi*<br>National Water Development Agency, New Delhi       | 3435.00        | Nil        | 3166.27        | 3500.00         | Nil        | 3500.00         | 2987.00        | Nil        | 2994.00         | 3000.00        | Nil        | 2200.00        | Nil        |
|         |                                                               | <b>8335.00</b> | <b>Nil</b> | <b>8066.27</b> | <b>10169.00</b> | <b>Nil</b> | <b>10159.00</b> | <b>7118.00</b> | <b>Nil</b> | <b>11702.00</b> | <b>8700.53</b> | <b>Nil</b> | <b>5583.35</b> | <b>Nil</b> |
|         | <b>Women and Child Development</b>                            |                |            |                |                 |            |                 |                |            |                 |                |            |                |            |
| 345.    | National Commission for Women, New Delhi                      | 1230.00        | Nil        | 1229.00        | 785.00          | Nil        | 745.00          | 956.00         | Nil        | 915.00          | 671.32         | Nil        | 640.00         | Nil        |
| 346.    | National Commission for Protection of Child Rights, New Delhi | 1190.00        | Nil        | 1011.00        | 950.00          | Nil        | 550.00          | 700.00         | Nil        | 510.00          | 568.00         | Nil        | 540.00         | Nil        |
| 347.    | Central Adoption Resource Agency, New Delhi                   | 900.00         | Nil        | 782.00         | 335.00          | Nil        | 321.00          | 400.00         | Nil        | 158.38          | 240.00         | Nil        | 202.00         | Nil        |
|         |                                                               | <b>3320.00</b> | <b>Nil</b> | <b>3022.00</b> | <b>2070.00</b>  | <b>Nil</b> | <b>1616.00</b>  | <b>2056.00</b> | <b>Nil</b> | <b>1583.38</b>  | <b>1479.32</b> | <b>Nil</b> | <b>1382.00</b> | <b>Nil</b> |
|         | <b>Youth Affairs and Sports</b>                               |                |            |                |                 |            |                 |                |            |                 |                |            |                |            |
| 348.    | Lakshmbai National Institute of Physical Education, Gwalior   | 12387.00       | Nil        | 12487.00       | 4003.90         | Nil        | 3998.45         | 3333.00        | Nil        | 3333.00         | 2700.00        | Nil        | 2100.00        | Nil        |
| 349.    | National Sports Development Fund                              | Nil            | Nil        | Nil            | NA              | NA         | NA              | NA             | NA         | NA              | NA             | NA         | NA             | NA         |
| 350.    | National Dope Testing Laboratory*                             | NA             | NA         | NA             | NA              | NA         | NA              | NA             | NA         | NA              | NA             | NA         | NA             | NA         |
| 351.    | Nehru Yuva Kendra Sangathan, New Delhi                        | 16649.60       | Nil        | 16649.60       | 15378.58        | Nil        | 15378.58        | 16059.96       | Nil        | 16089.57        | 12278.47       | Nil        | 3194.00        | Nil        |
| 352.    | Organizing Committee of Commonwealth Games 2010               | Nil            | Nil        | Nil            | Nil             | 109536.00  | 109536.00       | 74100.00       | Nil        | 22407.00        | NA             | NA         | NA             | NA         |
| 353.    | Rajiv Gandhi National Institute of Youth Development          | 1190.00        | Nil        | 1190.00        | 1011.22         | Nil        | 495.00          | 946.05         | Nil        | 750.00          | 900.00         | Nil        | 865.00         | Nil        |

\* Information not available

| Sl. No. | Ministry/Department / Name of Body   | 2011-12    |        |             | 2010-11    |           |             | 2009-10    |          |             | 2008-09    |          | 2007-08    |          |
|---------|--------------------------------------|------------|--------|-------------|------------|-----------|-------------|------------|----------|-------------|------------|----------|------------|----------|
|         |                                      | Grant      | Loan   | Expenditure | Grant      | Loan      | Expenditure | Grant      | Loan     | Expenditure | Grant      | Loan     | Grant      | Loan     |
| 354.    | Sports Authority of India, New Delhi | 29107.00   | Nil    | 29107.00    | 73403.70   | Nil       | 70803.70    | 175225.00  | Nil      | 132696.00   | 20300.00   | Nil      | 19222.00   | Nil      |
|         |                                      | 59333.60   | Nil    | 59433.60    | 93797.40   | 109536.00 | 200211.73   | 269664.01  | Nil      | 175275.57   | 36178.47   | Nil      | 25381.00   | Nil      |
|         | <b>Grand Total</b>                   | 3624671.33 | 126.00 | 2807621.28  | 3765073.06 | 159180.00 | 3373730.15  | 3509354.80 | 13630.00 | 3022885.98  | 2491389.79 | 23831.00 | 1687174.84 | 30674.00 |

**APPENDIX - II**

(Referred to in paragraph 1.1.1)

**Grants/loans released from 2007-08 to 2011-12 to Central autonomous bodies audited under Sections 14(1) and 14(2) of CAG's (DPC) Act, 1971**

(₹ in lakhs)

| Sl. No. | Ministry/Department/<br>Name of Body                                                          | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09  |      | 2007-08  |      |
|---------|-----------------------------------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|----------|------|----------|------|
|         |                                                                                               | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant    | Loan | Grant    | Loan |
|         | <b>Agriculture</b>                                                                            |         |      |                  |         |      |                  |         |      |                  |          |      |          |      |
| 1.      | National Co-operative Union of India, New Delhi                                               | 546.00  | Nil  | 546.00           | 699.90  | Nil  | 716.14           | 1111.40 | Nil  | 808.69           | 1298.34  | Nil  | 1194.85  | Nil  |
| 2.      | National Council for Co-operative Training, New Delhi                                         | 1870.90 | Nil  | 1870.90          | 1925.10 | Nil  | 2293.64          | 1964.00 | Nil  | 1964.00          | 2200.00  | Nil  | 2030.00  | Nil  |
| 3.      | Small Farmers Agriculture Business Consortium, New Delhi                                      | 4500.00 | Nil  | 4424.93          | 2500.00 | Nil  | 2364.21          | 1680.00 | Nil  | 1680.00          | 28739.62 | Nil  | 31488.80 | Nil  |
|         | <b>Animal Husbandry, Dairying &amp; Fisheries</b>                                             |         |      |                  |         |      |                  |         |      |                  |          |      |          |      |
| 4.      | National Dairy Development Board for Implementation of the Scheme National Dairy Plan Phase I | 400.00  | Nil  | 265.80           | NA      | NA   | NA               | NA      | NA   | NA               | NA       | NA   | NA       | NA   |

| Sl. No. | Ministry/Department/<br>Name of Body                              | 2011-12  |      |                  | 2010-11  |      |                  | 2009-10  |      |                  | 2008-09  |      | 2007-08  |      |
|---------|-------------------------------------------------------------------|----------|------|------------------|----------|------|------------------|----------|------|------------------|----------|------|----------|------|
|         |                                                                   | Grant    | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant    | Loan | Grant    | Loan |
|         | <b>Atomic Energy</b>                                              |          |      |                  |          |      |                  |          |      |                  |          |      |          |      |
| 5.      | Atomic Energy Education Society, Mumbai                           | 4330.00  | Nil  | 4273.31          | 4274.00  | Nil  | 4890.58          | 4754.00  | Nil  | 5378.14          | 4354.00  | Nil  | 3196.89  | Nil  |
| 6.      | Harish Chandra Research Institute, Allahabad                      | 2118.00  | Nil  | 2273.00          | 2043.00  | Nil  | 2185.42          | 2332.00  | Nil  | 1931.37          | 1877.38  | Nil  | 1839.98  | Nil  |
| 7.      | Institute of Mathematical Science, Chennai                        | 2739.00  | Nil  | 2835.96          | 2750.00  | Nil  | 3063.20          | 2480.00  | Nil  | 2980.08          | 2468.00  | Nil  | 1683.00  | Nil  |
| 8.      | Institute of Physics, Bhubaneswar                                 | 2888.99  | Nil  | 2159.03          | 1796.22  | Nil  | 2055.87          | 2854.00  | Nil  | 2754.00          | 5189.00  | Nil  | 3382.00  | Nil  |
| 9.      | Institute of Plasma Research, Gandhi Nagar                        | 45164.00 | Nil  | 33821.26         | 38263.00 | Nil  | 27024.00         | 29830.00 | Nil  | 20272.38         | 18259.00 | Nil  | 12560.00 | Nil  |
| 10.     | National Institute of Science Education and Research, Bhubaneswar | 21000.00 | Nil  | 17305.00         | 2300.00  | Nil  | 4027.07          | 3200.00  | Nil  | 2717.92          | NA       | NA   | NA       | NA   |
| 11.     | Saha Institute of Nuclear Physics, Kolkata                        | 11019.00 | Nil  | 6002.74          | 11690.00 | Nil  | 11240.77         | 13417.00 | Nil  | 10201.96         | 10202.00 | Nil  | 4928.00  | Nil  |
| 12.     | Tata Institute of Fundamental Research, Mumbai                    | 35908.00 | Nil  | 36533.65         | 38915.00 | Nil  | 37111.62         | 36405.00 | Nil  | 32946.00         | 29550.00 | Nil  | 18618.48 | Nil  |
| 13.     | Tata Memorial Centre (TMC) Mumbai                                 | 27999.00 | Nil  | 26609.65         | 38481.29 | Nil  | 35404.19         | 19609.00 | Nil  | 26459.49         | 16868.00 | Nil  | 13010.00 | Nil  |

| Sl. No. | Ministry/Department/<br>Name of Body                                       | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|----------------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                            | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
|         | <b>Biotechnology</b>                                                       |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 14.     | Centre for DNA finger printing and Diagnostics, Hyderabad                  | 3802.00 | NA   | NA               | NA      | NA   | NA               | 2400.00 | Nil  | 2400.00          | NA      | NA   | 1506.00 | Nil  |
| 15.     | Institute of Bio-resources and Sustainable Development, Imphal             | 762.63  | Nil  | 931.60           | NA      | NA   | NA               | 884.00  | Nil  | 884.00           | NA      | NA   | 300.00  | Nil  |
| 16.     | Institute of life Sciences, Bhubaneswar                                    | 3500.00 | Nil  | 3350.47          | NA      | NA   | NA               | 1300.00 | Nil  | 1300.00          | NA      | NA   | 968.00  | Nil  |
| 17.     | Institute for Stem Cell Research and Regenerative Medicine Bagaluru*       | NA      | NA   | NA               | NA      | NA   | NA               | 1400.00 | Nil  | 1378.00          | NA      | NA   | NA      | NA   |
| 18.     | National Agri-Food Biotechnology Institute and Bioprocessing Unit, Mohali* | NA      | NA   | NA               | NA      | NA   | NA               | 400.00  | Nil  | 400.00           | NA      | NA   | NA      | NA   |
| 19.     | National Brain Research Institute, Gurgaon                                 | 2900.00 | NA   | NA               | NA      | NA   | NA               | 2400.00 | Nil  | 2400.00          | NA      | NA   | 1710.00 | Nil  |
| 20.     | National Centre for Cell Science, Pune                                     | 2454.00 | NA   | NA               | NA      | NA   | NA               | 3400.00 | Nil  | 3400.00          | NA      | NA   | 2982.00 | Nil  |

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|----------------------------------|-------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|---------|------------------|---------|------|---------|------|
|                                  |                                                                   | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan    | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 21.                              | National Institute for Plant Genome Research, New Delhi           | 2200.00 | NA   | NA               | NA      | NA   | NA               | 2900.00 | Nil     | 2900.00          | NA      | NA   | 1360.00 | Nil  |
| 22.                              | National Institute of Biomedical Genomics, Kalyani*               | NA      | NA   | NA               | NA      | NA   | NA               | 700.00  | Nil     | 700.00           | NA      | NA   | NA      | NA   |
| 23.                              | National Institute of Immunology, New Delhi                       | 5830.50 | NA   | NA               | NA      | NA   | NA               | 5300.00 | Nil     | 5300.00          | NA      | NA   | 1362.00 | Nil  |
| 24.                              | Rajiv Gandhi Centre for Biotechnology, Trivandrum                 | 3120.00 | NA   | NA               | NA      | NA   | NA               | 2400.00 | Nil     | 2400.00          | NA      | NA   | NA      | NA   |
| 25.                              | Translational Health and Science Technology Institute, Faridabad* | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA      | NA               | NA      | NA   | NA      | NA   |
| 26.                              | UNESCO Regional Centre for Education and Training, Faridabad*     | NA      | NA   | NA               | NA      | NA   | NA               | 100.00  | Nil     | 100.00           | NA      | NA   | NA      | NA   |
| <b>Chemicals and Fertilizers</b> |                                                                   |         |      |                  |         |      |                  |         |         |                  |         |      |         |      |
| 27.                              | Central Institute of Plastics Engineering Technology, Chennai     | 4379.00 | Nil  | 4379.00          | 7455.00 | Nil  | 7455.00          | 2013.00 | 1399.99 | 3412.99          | 2132.73 | Nil  | 1389.41 | Nil  |
| 28.                              | Institute of Pesticide Formulation                                | 433.03  | Nil  | 389.10           | 318.00  | Nil  | 318.00           | 746.09  | Nil     | 334.53           | 703.26  | Nil  | 599.99  | Nil  |

\* Information not available

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|---------|-------------------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                               | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
|         | Technology,<br>Gurgaon                                                        |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
|         | <b>Commerce</b>                                                               |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 29.     | Apparel Export<br>Promotion Council,<br>Gurgaon                               | 144.14  | Nil  | 144.14           | NA      | NA   | NA               | 160.86  | Nil  | 154.21           | 403.77  | Nil  | 612.46  | Nil  |
| 30.     | Confederation of<br>Indian Industries,<br>New Delhi*                          | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 31.     | Carpet Export<br>Promotion Council,<br>New Delhi                              | 163.80  | Nil  | 163.80           | NA      | NA   | NA               | 470.00  | Nil  | 470.00           | 1120.93 | Nil  | 799.60  | Nil  |
| 32.     | Cashew Export<br>Promotion Council,<br>Cochin                                 | 41.81   | Nil  | 41.81            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 33.     | Cotton Textile<br>Export Promotion<br>Council, Mumbai                         | 127.33  | Nil  | 127.33           | NA      | NA   | NA               | 73.76   | Nil  | 73.76            | 128.20  | Nil  | 151.90  | Nil  |
| 34.     | Chemical and Allied<br>Products EPC,<br>Kolkata                               | 403.97  | Nil  | 403.97           | NA      | NA   | NA               | 379.53  | Nil  | 371.53           | 271.00  | Nil  | 277.40  | Nil  |
| 35.     | Chemical Pharmaceutical &<br>Cosmetics Export<br>Promotion Council,<br>Mumbai | 526.78  | Nil  | 526.78           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |

\* Information not available

| Sl. No. | Ministry/Department/<br>Name of Body                               | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|--------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                    | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 36.     | Electronic Computer Software Export Promotion Council, New Delhi*  | NA      | NA   | NA               | NA      | NA   | NA               | 617.14  | Nil  | 725.49           | 486.21  | Nil  | 363.05  | Nil  |
| 37.     | Engineering EPC, Kolkata                                           | 471.60  | Nil  | 471.60           | NA      | NA   | NA               | 296.24  | Nil  | 382.79           | 891.74  | Nil  | 948.15  | Nil  |
| 38.     | Energy Supply Export Promotion Council                             | 244.18  | Nil  | 244.18           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 39.     | Export Oriented Units & Special Economic Zones, New Delhi          | 43.40   | Nil  | 43.40            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 40.     | Federation of Indian Export Organization, New Delhi                | 220.17  | Nil  | 220.17           | NA      | NA   | NA               | 194.51  | Nil  | 184.40           | 324.56  | Nil  | 120.58  | Nil  |
| 41.     | Federation of Indian Chambers of Commerce and Industry, New Delhi* | NA      | NA   | NA               | NA      | NA   | NA               | 296.83  | Nil  | 243.23           | 408.19  | Nil  | 320.39  | Nil  |
| 42.     | Gem and Jewellery Export Promotion Council, Mumbai                 | 408.97  | Nil  | 408.97           | NA      | NA   | NA               | 514.32  | Nil  | 481.18           | 668.93  | Nil  | 541.88  | Nil  |
| 43.     | Handicrafts Export Promotion Council,                              | 491.34  | Nil  | 491.34           | NA      | NA   | NA               | Nil     | Nil  | Nil              | 1178.26 | Nil  | 1128.63 | Nil  |

\* Information not available

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|---------|-------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                             | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
|         | New Delhi                                                   |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 44.     | Handloom Export Promotion Council, Mumbai                   | 72.81   | Nil  | 72.81            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 45.     | Indian Institute of Foreign Trade, New Delhi                | 1250.00 | Nil  | 1250.00          | 800.00  | Nil  | 658.00           | 28.50   | Nil  | 28.50            | 1390.58 | Nil  | 454.65  | Nil  |
| 46.     | Indian Silk Export Promotion Council, Mumbai                | 112.50  | Nil  | 112.50           | NA      | NA   | NA               | 114.36  | Nil  | 96.33            | 160.00  | Nil  | 158.04  | Nil  |
| 47.     | Indian Institute of Packaging, Mumbai                       | 350.00  | Nil  | 350.00           | 268.29  | Nil  | 217.85           | Nil     | Nil  | Nil              | 413.00  | Nil  | 300.00  | Nil  |
| 48.     | Indian Oilseeds & Product Export Promotion Council, Mumbai  | 62.50   | Nil  | 62.50            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 49.     | Leather Export Promotion Council, Chennai                   | 173.11  | Nil  | 173.11           | NA      | NA   | NA               | 615.87  | Nil  | 430.67           | 314.28  | Nil  | 392.40  | Nil  |
| 50.     | Maharashtra Industrial Development Corporation, Mumbai*     | NA      | NA   | NA               | NA      | NA   | NA               | Nil     | Nil  | Nil              | 8000.00 | Nil  | 8624.74 | Nil  |
| 51.     | National Council for Applied Economic Research, New Delhi** | NA      | NA   | NA               | NA      | NA   | NA               | 6.77    | Nil  | 6.77             | 1108.53 | Nil  | 454.00  | Nil  |

\* Information not available

| Sl. No. | Ministry/Department/<br>Name of Body                                    | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|-------------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                         | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 52.     | Pharmaceuticals<br>Export Promotion<br>Council of India,<br>Hyderabad   | 266.50  | Nil  | 266.50           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 53.     | Plastic<br>Export<br>Promotion Council,<br>Mumbai                       | 220.00  | Nil  | 220.00           | NA      | NA   | NA               | 176.60  | Nil  | 168.39           | 200.48  | Nil  | 200.00  | Nil  |
| 54.     | Services<br>Export<br>Promotion Council,<br>Gurgaon                     | 15.00   | Nil  | 15.00            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 55.     | Shellac<br>Export<br>Promotion Council,<br>Kolkata                      | 100.00  | Nil  | 100.00           | NA      | NA   | NA               | Nil     | Nil  | Nil              | Nil     | Nil  | 270.62  | Nil  |
| 56.     | Solvent Extractors<br>Association of India                              | 25.00   | Nil  | 25.00            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 57.     | Sports<br>Export<br>Promotion<br>Council, New Delhi                     | 44.00   | Nil  | 44.00            | NA      | NA   | NA               | 360.38  | Nil  | 343.10           | 228.16  | Nil  | 239.23  | Nil  |
| 58.     | Synthetic<br>Textile<br>Export<br>Promotion Council,<br>Mumbai          | 199.68  | Nil  | 199.68           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 59.     | Powerloom<br>Development<br>&<br>Export<br>Promotion<br>Council, Mumbai | 50.00   | Nil  | 50.00            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 60.     | Textile<br>Export<br>Promotion Council,<br>Mumbai                       | 75.00   | Nil  | 75.00            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |

\* Information not available

| Sl. No. | Ministry/Department/<br>Name of Body                                  | 2011-12  |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|-----------------------------------------------------------------------|----------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                       | Grant    | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 61.     | Wool & Woollen Export Promotion Council, New Delhi                    | 151.74   | Nil  | 151.74           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 62.     | Wool Industry Export Promotion Council, Mumbai                        | 40.00    | Nil  | 40.00            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
|         | <b>Commerce and Industry</b>                                          |          |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 63.     | Footwear Design and Development Institute, Noida                      | 18000.00 | Nil  | 8312.38          | NA      | NA   | NA               | 2422.00 | Nil  | 6576.21          | 3017.60 | Nil  | 926.76  | Nil  |
| 64.     | Central Footwear Training Institute, Chennai                          | 18000.00 | Nil  | 1100.40          | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 65.     | National Productivity Council, New Delhi                              | 1300.00  | Nil  | 1162.40          | 2149.00 | Nil  | 1904.00          | 1991.00 | Nil  | 1896.00          | 802.71  | Nil  | 763.95  | Nil  |
| 66.     | National Institute of Design (NID), Ahmedabad                         | 3758.00  | Nil  | 3714.92          | 3770.00 | Nil  | 3511.32          | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 67.     | National Council for Cement and Building Material Ballabgarh, Haryana | 1600.00  | Nil  | 1600.00          | 1220.00 | Nil  | 1221.00          | 2451.00 | Nil  | 2451.00          | 300.00  | Nil  | 250.00  | Nil  |

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|---------|---------------------------------------------------------------|-----------|----------|------------------|---------|------|------------------|---------|------|------------------|---------|------|----------|------|
|         |                                                               | Grant     | Loan     | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant    | Loan |
| 68.     | Small Industries Development Bank of India (SIDBI), Lucknow   | 22701.00* | 1400.00* | 13872.70*        | NA      | NA   | NA               | 3361.91 | Nil  | 3361.91          | 4312.63 | Nil  | 11793.00 | Nil  |
| 69.     | Central Manufacturing Technology Institute, Bengaluru         | 3650.00   | Nil      | 3633.00          | 3075.00 | Nil  | 2612.00          | 3163.00 | Nil  | 2858.62          | 1889.00 | Nil  | 1082.50  | Nil  |
| 70.     | Central Pulp & Paper Research Institute, Saharanpur           | 1150.00   | Nil      | 1139.34          | 750.01  | Nil  | 749.99           | NA      | NA   | NA               | NA      | NA   | NA       | NA   |
| 71.     | Development Council for Cement Industry, Ballabgarh           | 200.00    | Nil      | 200.00           | NA      | NA   | NA               | 335.00  | Nil  | 335.00           | NA      | NA   | NA       | NA   |
| 72.     | Indian Rubber Manufacturers Research Association, Maharashtra | 292.00    | Nil      | 292.00           | 300.00  | Nil  | 300.00           | NA      | NA   | NA               | NA      | NA   | NA       | NA   |
| 73.     | Quality Council of India, New Delhi                           | 93.23     | Nil      | 63.71            | 300.00  | Nil  | 300.00           | Nil     | Nil  | Nil              | 300.00  | Nil  | 75.00    | Nil  |
| 74.     | West Bengal Consultancy Organisation Ltd,                     | 5299.00   | Nil      | 192.90           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA       | NA   |

\* M/o Commerce and Industry has released amount of grant ₹ 12701.00 lakh and expenditure incurred ₹ 2472.70 lakh, M/o Finance D/o Financial Services (Banking and Insurance) also released grant of ₹ 10000.00 lakh, loan ₹ 1400.00 lakh and expenditure incurred ₹ 11400.00 lakh

\* Information not available

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|---------|---------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                     | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
|         | Kolkatta                                                            |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
|         | <b>Culture</b>                                                      |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 75.     | Centre for Cultural Resources and Training, Lucknow*                | NA      | NA   | NA               | Nil     | Nil  | Nil              | NA      | NA   | NA               | 1288.65 | Nil  | NA      | NA   |
| 76.     | National Mission for Manuscripts                                    | 704.00  | Nil  | 704.00           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 77.     | Mulana Abul Kalam Azad Institute of Asian Studies                   | 552.37  | Nil  | 592.00           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
|         | <b>Civil Aviation</b>                                               |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 78.     | Aero Club of India, New Delhi                                       | 84.40   | Nil  | 84.40            | 473.00  | Nil  | Nil              | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 79.     | Indira Gandhi Rashtriya Uran Akademi, Fursat Ganj, Rae Bareilly, UP | 446.95  | Nil  | 333.45           | 748.00  | Nil  | 748.00           | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
|         | <b>Defence</b>                                                      |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 80.     | Cantonment Board, Ahmednagar *                                      | NA      | NA   | NA               | 866.16  | Nil  | NA               | 419.83  | Nil  | 172.17           | 100.49  | Nil  | 148.50  | Nil  |
| 81.     | Cantonment Board, Agra *                                            | NA      | NA   | NA               | 577.66  | Nil  | NA               | 754.69  | Nil  | 1842.23          | NA      | NA   | NA      | NA   |
| 82.     | Cantonment Board, Ajmer *                                           | NA      | NA   | NA               | 13.63   | Nil  | NA               | 12.39   | Nil  | 13.50            | NA      | NA   | NA      | NA   |

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|---------|---------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                   | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 83.     | Cantonment Board,<br>Amritsar *                   | NA      | NA   | NA               | 218.13  | Nil  | NA               | 53.69   | Nil  | NA               | NA      | NA   | NA      | NA   |
| 84.     | Cantonment Board,<br>Aurangabad *                 | NA      | NA   | NA               | 59.96   | Nil  | NA               | 94.00   | Nil  | 57.86            | NA      | NA   | NA      | NA   |
| 85.     | Cantonment Board,<br>Barrackpore*                 | NA      | NA   | NA               | 528.60  | Nil  | NA               | 645.76  | Nil  | 762.77           | NA      | NA   | 104.00  | Nil  |
| 86.     | Cantonment Board,<br>Chakrata*                    | NA      | NA   | NA               | 1244.96 | Nil  | NA               | 612.31  | Nil  | 590.58           | 243.00  | Nil  | 218.00  | Nil  |
| 87.     | Cantonment Board,<br>Clement Town<br>(Dehradun) * | NA      | NA   | NA               | 654.50  | Nil  | NA               | 346.76  | Nil  | NA               | 173.17  | Nil  | 159.50  | Nil  |
| 88.     | Cantonment Board,<br>Danapur*                     | NA      | NA   | NA               | 566.57  | Nil  | NA               | 741.27  | Nil  | 385.71           | 284.00  | Nil  | 259.00  | Nil  |
| 89.     | Cantonment Board,<br>Dehradun *                   | NA      | NA   | NA               | 744.00  | Nil  | NA               | 708.00  | Nil  | 1809.84          | NA      | NA   | NA      | NA   |
| 90.     | Cantonment Board,<br>Dehuroad *                   | NA      | NA   | NA               | 455.96  | Nil  | NA               | 371.95  | Nil  | 371.95           | NA      | NA   | NA      | NA   |
| 91.     | Cantonment Board,<br>Kasauli*                     | NA      | NA   | NA               | 251.86  | Nil  | NA               | 222.74  | Nil  | 344.65           | 131.00  | Nil  | 131.00  | Nil  |
| 92.     | Cantonment Board,<br>Khasyol*                     | NA      | NA   | NA               | 330.55  | Nil  | NA               | 241.39  | Nil  | 339.98           | 212.78  | Nil  | 182.25  | Nil  |
| 93.     | Cantonment Board,<br>Landour*                     | NA      | NA   | NA               | 294.39  | Nil  | NA               | 134.83  | Nil  | 182.32           | 150.97  | Nil  | 112.90  | Nil  |
| 94.     | Cantonment Board,<br>Lansdowne*                   | NA      | NA   | NA               | 850.77  | Nil  | NA               | 762.33  | Nil  | 658.45           | 204.72  | Nil  | 180.00  | Nil  |

\* Information not available

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|---------|--------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                      | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 95.     | Cantonment Board,<br>Rangarh*        | NA      | NA   | NA               | 854.48  | Nil  | NA               | 936.56  | Nil  | 936.56           | 314.00  | Nil  | 264.00  | Nil  |
| 96.     | Cantonment Board,<br>Ranikhet*       | NA      | NA   | NA               | 1157.45 | Nil  | NA               | 1518.81 | Nil  | 849.48           | 428.00  | Nil  | 380.00  | Nil  |
| 97.     | Cantonment Board,<br>Roorkee*        | NA      | NA   | NA               | 52.20   | Nil  | NA               | 201.76  | Nil  | 761.43           | NA      | NA   | NA      | NA   |
| 98.     | Cantonment Board,<br>Wellington*     | NA      | NA   | NA               | 1090.25 | Nil  | NA               | 742.35  | Nil  | 798.97           | 368.16  | Nil  | 318.16  | Nil  |
| 99.     | Cantonment Board,<br>Almora*         | NA      | NA   | NA               | 197.20  | Nil  | NA               | 150.03  | Nil  | 69.37            | 75.03   | Nil  | 50.00   | Nil  |
| 100.    | Cantonment Board,<br>Badamibagh*     | NA      | NA   | NA               | 323.58  | Nil  | NA               | 282.07  | Nil  | 282.07           | 190.42  | Nil  | 170.50  | Nil  |
| 101.    | Cantonment Board,<br>Babina *        | NA      | NA   | NA               | 149.74  | Nil  | NA               | 224.61  | Nil  | 223.92           | NA      | NA   | NA      | NA   |
| 102.    | Cantonment Board,<br>Bareilly *      | NA      | NA   | NA               | 462.35  | Nil  | NA               | 517.57  | Nil  | NA               | NA      | NA   | NA      | NA   |
| 103.    | Cantonment Board,<br>Bakloh*         | NA      | NA   | NA               | 208.83  | Nil  | NA               | 121.80  | Nil  | 166.01           | 101.98  | Nil  | 96.54   | Nil  |
| 104.    | Cantonment<br>Board,Cannanore*       | NA      | NA   | NA               | 86.09   | Nil  | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 105.    | Cantonment Board,<br>Dagshai *       | NA      | NA   | NA               | 272.70  | Nil  | NA               | 191.95  | Nil  | 197.35           | 133.49  | Nil  | 104.50  | Nil  |

\* Information not available

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|---------|--------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                      | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 106.    | Cantonment Board,<br>Dalhousie*      | NA      | NA   | NA               | 228.09  | Nil  | NA               | 145.87  | Nil  | 217.93           | 124.33  | Nil  | 96.00   | Nil  |
| 107.    | Cantonment Board,<br>Delhi Cantt *   | NA      | NA   | NA               | Nil     | Nil  | NA               | 219.70  | Nil  | 219.70           | NA      | NA   | NA      | NA   |
| 108.    | Cantonment Board,<br>Faizabad*       | NA      | NA   | NA               | 297.13  | Nil  | NA               | 299.52  | Nil  | 299.52           | 186.00  | Nil  | 148.00  | Nil  |
| 109.    | Cantonment Board,<br>Fatehgarh*      | NA      | NA   | NA               | 128.30  | Nil  | NA               | 227.54  | Nil  | 227.54           | NA      | NA   | NA      | NA   |
| 110.    | Cantonment Board,<br>Ferozpur*       | NA      | NA   | NA               | 1105.16 | Nil  | NA               | 43.50   | Nil  | NA               | NA      | NA   | NA      | NA   |
| 111.    | Cantonment Board,<br>Jalapaahar*     | NA      | NA   | NA               | 428.81  | Nil  | NA               | 247.78  | Nil  | 363.96           | 156.00  | Nil  | 133.75  | Nil  |
| 112.    | Cantonment Board,<br>Jalandhar*      | NA      | NA   | NA               | 993.53  | Nil  | NA               | 156.55  | Nil  | 0.00             | NA      | NA   | NA      | NA   |
| 113.    | Cantonment Board,<br>Shahjahanpur*   | NA      | NA   | NA               | 315.85  | Nil  | NA               | 217.63  | Nil  | 345.46           | 97.71   | Nil  | 75.00   | Nil  |
| 114.    | Cantonment Board,<br>Jammu*          | NA      | NA   | NA               | 100.85  | Nil  | NA               | 332.95  | Nil  | NA               | 40.85   | Nil  | 60.90   | Nil  |
| 115.    | Cantonment Board,<br>Jutogh*         | NA      | NA   | NA               | 163.76  | Nil  | NA               | 135.73  | Nil  | 137.81           | 92.23   | Nil  | 92.50   | Nil  |
| 116.    | Cantonment Board,<br>Kamptee*        | NA      | NA   | NA               | 23.52   | Nil  | NA               | 44.76   | Nil  | 39.09            | NA      | NA   | NA      | NA   |
| 117.    | Cantonment Board,<br>Kanpur *        | NA      | NA   | NA               | 617.72  | Nil  | NA               | 1301.41 | Nil  | 1287.23          | NA      | NA   | NA      | NA   |
| 118.    | Cantonment Board,<br>Lebong*         | NA      | NA   | NA               | 253.44  | Nil  | NA               | 146.91  | Nil  | 138.08           | 105.89  | Nil  | 81.00   | Nil  |

\* Information not available

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|---------|-----------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                       | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 119.    | Cantonment Board,<br>Lucknow*                                         | NA      | NA   | NA               | 510.46  | Nil  | NA               | 765.68  | Nil  | 765.68           | NA      | NA   | NA      | NA   |
| 120.    | Cantonment Board,<br>Mathura*                                         | NA      | NA   | NA               | 60.86   | Nil  | NA               | 73.48   | Nil  | NA               | NA      | NA   | NA      | NA   |
| 121.    | Cantonment Board,<br>Meerut*                                          | NA      | NA   | NA               | 299.69  | Nil  | NA               | 651.44  | Nil  | 3396.68          | NA      | NA   | NA      | NA   |
| 122.    | Cantonment Board,<br>Morar*                                           | NA      | NA   | NA               | 58.00   | Nil  | NA               | 38.00   | Nil  | NA               | NA      | NA   | NA      | NA   |
| 123.    | Cantonment Board,<br>Nainital*                                        | NA      | NA   | NA               | 166.59  | Nil  | NA               | 184.36  | Nil  | 185.75           | 122.47  | Nil  | 110.00  | Nil  |
| 124.    | Cantonment Board,<br>Nasirabad*                                       | NA      | NA   | NA               | 109.74  | Nil  | NA               | 79.10   | Nil  | NA               | NA      | NA   | NA      | NA   |
| 125.    | Cantonment Board,<br>Pachmarhi*                                       | NA      | NA   | NA               | 238.72  | Nil  | NA               | 255.08  | Nil  | 269.82           | 117.64  | Nil  | 100.00  | Nil  |
| 126.    | Cantonment Board,<br>Shillong*                                        | NA      | NA   | NA               | 382.63  | Nil  | NA               | 142.68  | Nil  | 142.68           | 142.68  | Nil  | 128.00  | Nil  |
| 127.    | Cantonment Board,<br>St.Thomam Mount*                                 | NA      | NA   | NA               | 552.80  | Nil  | NA               | 384.78  | Nil  | 1168.05          | NA      | NA   | NA      | NA   |
| 128.    | Cantonment Board,<br>Subathu*                                         | NA      | NA   | NA               | 244.45  | Nil  | NA               | 152.30  | Nil  | 232.39           | 102.99  | Nil  | 96.00   | Nil  |
| 129.    | Cantonment Board,<br>Varanasi*                                        | NA      | NA   | NA               | 88.83   | Nil  | NA               | 171.73  | Nil  | 171.73           | NA      | NA   | NA      | NA   |
| 130.    | Institute of Defence<br>Studies and<br>Analysis,<br>Delhi<br>Cantt. * | NA      | NA   | NA               | 1022.00 | Nil  | 1022.70          | 905.00  | Nil  | 905.42           | 830.30  | Nil  | 1298.45 | Nil  |

\* Information not available

| Sl. No. | Ministry/Department/<br>Name of Body                                                                       | 2011-12  |      |                  | 2010-11  |      |                  | 2009-10  |      |                  | 2008-09 |      | 2007-08 |      |
|---------|------------------------------------------------------------------------------------------------------------|----------|------|------------------|----------|------|------------------|----------|------|------------------|---------|------|---------|------|
|         |                                                                                                            | Grant    | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
|         | <b>Environment and Forests</b>                                                                             |          |      |                  |          |      |                  |          |      |                  |         |      |         |      |
| 131.    | Central Pollution Control Board, New Delhi                                                                 | 6200.00  | Nil  | 6200.00          | 6408.96  | Nil  | 6333.00          | 5477.00  | Nil  | 5477.00          | NA      | NA   | NA      | NA   |
| 132.    | Govind Ballabh Pant Institute of Himalayan Environment and Development, Almora                             | 1047.00  | Nil  | 1047.00          | 1288.06  | Nil  | 1100.00          | 944.33   | Nil  | 147.07           | NA      | NA   | NA      | NA   |
| 133.    | Indian Council of Forestry Research and Education, Dehradun                                                | 12507.00 | Nil  | 12507.00         | 12430.66 | Nil  | 11363.20         | 13000.54 | Nil  | 13000.54         | 8493.00 | Nil  | 7324.00 | Nil  |
| 134.    | Indian Institute of Forest Management, Bhopal                                                              | 1250.00  | Nil  | 1250.00          | 1254.86  | Nil  | 1250.00          | 1146.45  | Nil  | 1035.00          | NA      | NA   | 843.00  | Nil  |
| 135.    | Indian Plywood Industries Research and Training Institute, Bangalore                                       | 955.00   | Nil  | 955.00           | 930.00   | Nil  | 930.00           | 743.34   | Nil  | 661.34           | NA      | NA   | 650.00  | Nil  |
|         | <b>External Affairs</b>                                                                                    |          |      |                  |          |      |                  |          |      |                  |         |      |         |      |
| 136.    | Society for Research & Information System for Non-Aligned and Other Developing Countries (RIS) , New Delhi | 535.00   | Nil  | 535.00           | 535.00   | Nil  | 535.78           | 260.00   | Nil  | 260.00           | 260.00  | Nil  | 175.00  | Nil  |

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|---------|----------------------------------------------------------------------------|----------|------|------------------|----------|------|------------------|----------|------|------------------|---------|------|----------|------|
|         |                                                                            | Grant    | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant   | Loan | Grant    | Loan |
| 137.    | Indian Council for Research on International Economic Relations, New Delhi | 10.00    | Nil  | 10.00            | 10.00    | Nil  | 10.34            | 10.00    | Nil  | 10.00            | NA      | NA   | NA       | NA   |
| 138.    | United Service Institute (Centre for United Nations Peace Keeping)         | 159.30   | Nil  | 159.30           | NA       | NA   | NA               | NA       | NA   | NA               | NA      | NA   | NA       | NA   |
|         | <b>Earth Sciences</b>                                                      |          |      |                  |          |      |                  |          |      |                  |         |      |          |      |
| 139.    | Indian Institute of Tropical Meteorology, Pune                             | 10718.90 | Nil  | 11396.00         | 11724.00 | Nil  | 11423.00         | 9872.00  | Nil  | 7703.00          | 5162.00 | Nil  | 1450.00  | Nil  |
| 140.    | Indian National Centre for Ocean Information Services, Hyderabad           | 5140.68  | Nil  | 5029.35          | 5637.00  | Nil  | 6148.00          | 3498.00  | Nil  | 2263.35          | 4370.00 | Nil  | 7497.53  | Nil  |
| 141.    | National Centre for Antarctic & Ocean Research, Goa                        | 29851.20 | Nil  | 29959.34         | 16868.79 | Nil  | 17694.52         | 15003.95 | Nil  | 12691.06         | 7600.64 | Nil  | 5679.26  | Nil  |
| 142.    | National Institute of Ocean Technology, Chennai                            | 12410.88 | Nil  | 13620.70         | 11061.67 | Nil  | 13436.89         | 15439.34 | Nil  | 10540.91         | 8748.84 | Nil  | 13167.52 | Nil  |

\* Information not available

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|---------|------------------------------------------------------------------------|----------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                        | Grant    | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
|         | <b>Finance</b>                                                         |          |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 143.    | National Institute of Financial Management, Faridabad                  | 488.00   | Nil  | 488.00           | 1091.00 | Nil  | 1091.00          | 640.00  | Nil  | 640.00           | 670.00  | Nil  | 215.00  | Nil  |
| 144.    | National Institute of Public Finance & Policy, New Delhi               | 765.62   | Nil  | 765.62           | 709.55  | Nil  | 709.55           | 1017.21 | Nil  | 1017.51          | 866.92  | Nil  | 562.62  | Nil  |
| 145.    | Pension Fund Regulatory and Development Authority, New Delhi           | 2600.00  | Nil  | 2600.00          | 6150.00 | Nil  | 3833.00          | 1170.00 | Nil  | 1269.00          | 450.00  | Nil  | 475.00  | Nil  |
| 146.    | National Bank for Agriculture & Rural Development, Mumbai              | 10000.00 | Nil  | 10000.00         | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
|         | <b>Food Processing Industries</b>                                      |          |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 147.    | West Bengal Industries Development Corporation Council House, Kolkata* | NA       | NA   | NA               | Nil     | Nil  | Nil              | NA      | NA   | NA               | 1805.00 | Nil  | 2237.00 | Nil  |
| 148.    | Indian Grape Processing Board                                          | 150.00   | Nil  | 150.00           | 188.00  | Nil  | 127.00           | NA      | NA   | NA               | NA      | NA   | NA      | NA   |

\* Information not available

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|---------|-----------------------------------------------------------------------|----------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                       | Grant    | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 149.    | Indian Institute of Crop Processing Technology                        | 450.00   | Nil  | 450.00           | 600.00  | Nil  | 600.00           | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 150.    | National Meat and Poultry Processing Board                            | 500.00   | Nil  | 500.00           | 400.00  | Nil  | 389.00           | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 151.    | National Institute of Food Technology Entrepreneurship and Management | 10000.00 | Nil  | 10000.00         | 1000.00 | Nil  | 342.00           | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
|         | <b>Home Affairs</b>                                                   |          |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 152.    | North Eastern Regional Institute, Tejpur *                            | NA       | NA   | NA               | 450.00  | Nil  | 450.00           | Nil     | Nil  | Nil              | 700.00  | Nil  | NA      | NA   |
| 153.    | Sr. Sarkardee Netralaya, Guwahati*                                    | NA       | NA   | NA               | 349.75  | Nil  | 349.75           | Nil     | Nil  | Nil              | 400.00  | Nil  | NA      | NA   |
| 154.    | Dr.B.Baraoch Cancer Institute, Guwahati*                              | NA       | NA   | NA               | 1650.00 | Nil  | 1650.00          | Nil     | Nil  | Nil              | 250.00  | Nil  | NA      | NA   |
|         | <b>Health and Family Welfare</b>                                      |          |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 155.    | All India Institute of Speech and Hearing, Mysore                     | 2902.16  | Nil  | 2802.26          | 3644.49 | Nil  | NA               | 2689.00 | Nil  | 2352.49          | 1752.99 | Nil  | 1100.00 | Nil  |

\* Information not available

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|---------|------------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                        | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 156.    | All India Institute of Ayurveda, New Delhi                             | 3500.00 | Nil  | 3500.00          | 2500.00 | Nil  | 2500.00          | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 157.    | Central Council Combined Building Complex, New Delhi*                  | NA      | NA   | NA               | Nil     | Nil  | Nil              | 107.00  | Nil  | 107.00           | 223.13  | Nil  | 160.82  | Nil  |
| 158.    | Central Council for Research in Siddha, New Delhi                      | 1638.00 | Nil  | 1638.00          | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 159.    | Central Drug Research Institute, Lucknow                               | 276.00  | Nil  | 579.89           | 490.00  | Nil  | 490.00           | 458.00  | Nil  | 458.00           | NA      | NA   | 385.24  | Nil  |
| 160.    | Gandhi Institute of Rural Health and Family Welfare Trust, Tamil Nadu  | 200.00  | Nil  | 200.00           | 56.92   | Nil  | 223.55           | 130.50  | Nil  | 154.95           | NA      | NA   | 160.00  | Nil  |
| 161.    | Institute of Post-Graduate Teaching and Research in Ayurveda, Jamnagar | 2418.27 | Nil  | 2418.27          | 2858.00 | Nil  | 2858.00          | 2572.64 | Nil  | 2572.64          | 1298.39 | Nil  | 1376.82 | Nil  |
| 162.    | International Institute of Population Sciences, Mumbai                 | 1500.00 | Nil  | 1499.94          | 1824.95 | Nil  | 1664.86          | 1430.00 | Nil  | 1430.00          | 2769.26 | Nil  | 972.20  | Nil  |
| 163.    | Kasturba Health Society, Wardha                                        | 4306.76 | Nil  | 4176.44          | 3272.50 | Nil  | 2945.00          | 3060.00 | Nil  | 5494.09          | NA      | NA   | 1648.00 | Nil  |

\* Information not available

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|---------|----------------------------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                                        | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 164.    | Lala Ram Sarup Institute of Tuberculosis and Respiratory Diseases, Mehrauli, New Delhi | 4181.60 | Nil  | 4052.59          | 3459.15 | Nil  | 3436.75          | 45.00   | Nil  | 45.00            | 2880.00 | Nil  | 2163.00 | Nil  |
| 165.    | Lokpriya Gopinath Bordolai Regional Institute of Mental Health, Tejpur                 | 1952.00 | Nil  | 1763.89          | 2070.00 | Nil  | Nil              | 3600.00 | Nil  | 3600.00          | 2450.00 | Nil  | 225.00  | Nil  |
| 166.    | National Institute of Biologicals, Noida                                               | 1391.80 | Nil  | 1394.56          | 1360.00 | Nil  | 1277.28          | 1100.00 | Nil  | 1100.00          | NA      | NA   | 1132.00 | Nil  |
| 167.    | National Academy of Medical Sciences, New Delhi                                        | 99.72   | Nil  | 98.12            | 79.89   | Nil  | 90.36            | 115.00  | Nil  | 115.00           | NA      | NA   | 65.08   | Nil  |
| 168.    | New Delhi T.B. Centre                                                                  | 227.00  | Nil  | 227.00           | 218.00  | Nil  | 218.00           | 248.00  | Nil  | 248.00           | 173.00  | Nil  | 129.00  | Nil  |
| 169.    | North Eastern Institute of Ayurveda and Homoeopathy, Shillong                          | 1900.00 | Nil  | 1900.00          | 1700.00 | Nil  | 1700.00          | 600.00  | Nil  | 600.00           | NA      | NA   | NA      | NA   |
| 170.    | North Eastern Institute of Folk Medicine, Pasighat                                     | 700.00  | Nil  | 700.00           | 300.00  | Nil  | 300.00           | 60.00   | Nil  | 60.00            | NA      | NA   | NA      | NA   |
| 171.    | Pasteur Institute of India, Coonoor                                                    | 2100.00 | Nil  | 2030.33          | 1300.00 | Nil  | 1526.72          | 1126.00 | Nil  | 1126.00          | 1146.00 | Nil  | 1000.00 | Nil  |
| 172.    | Regional Institute of Paramedical and                                                  | Nil     | Nil  | 125143.00        | 2950.00 | Nil  | 920.18           | 1700.00 | Nil  | 1700.00          | 825.00  | Nil  | 384.00  | Nil  |

\* Information not available

| Sl. No. | Ministry/Department/<br>Name of Body                                                                      | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|-----------------------------------------------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                                                           | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
|         | Nursing Sciences,<br>Aizawal                                                                              |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 173.    | State Innovation in<br>Family Planning<br>Services Project<br>Agency, Lucknow                             | 1200.00 | Nil  | 1200.00          | 314.45  | Nil  | 314.45           | 1000.00 | Nil  | 1196.00          | NA      | NA   | 3612.02 | Nil  |
| 174.    | Vallabhabhai Patel<br>Chest Institute, New<br>Delhi                                                       | 3480.00 | Nil  | 2883.00          | 3072.00 | Nil  | 3072.00          | 2900.00 | Nil  | 2900.00          | 4555.00 | Nil  | 1500.00 | Nil  |
|         | <b>Human Resource Development</b>                                                                         |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 175.    | Association of<br>Indian Universities*                                                                    | NA      | NA   | NA               | 92.00   | Nil  | NA               | 87.00   | Nil  | NA               | 77.33   | Nil  | 75.00   | Nil  |
| 176.    | Central Board of<br>Secondary<br>Education, New<br>Delhi*                                                 | NA      | NA   | NA               | Nil     | Nil  | Nil              | Nil     | Nil  | Nil              | NA      | NA   | NA      | NA   |
| 177.    | Education Multi<br>Media Research<br>Centre, English and<br>Foreign Language,<br>University,<br>Hyderabad | 157.50  | Nil  | 157.50           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 178.    | Education Multi<br>Media Research<br>Centre, Manipur<br>University, Imphal<br>(Manipur)                   | 120.43  | Nil  | 120.43           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |

\* Information not available

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|---------|---------------------------------------------------------------------------|------------------------|------|------------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                           | Grant                  | Loan | Expendi-<br>ture       | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 179.    | Education Multi Media Research Centre, Pondicherry University, Puducherry | 90.00                  | Nil  | NA                     | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 180.    | University College of Medical Sciences, Delhi                             | 8123.81 <sup>2**</sup> | Nil  | 7522.78 <sup>1**</sup> | 6396.92 | Nil  | 6515.23          | 6325.89 | Nil  | 6678.87          | 4783.30 | Nil  | NA      | NA   |
|         | <b>Heavy Industries</b>                                                   |                        |      |                        |         |      |                  |         |      |                  |         |      |         |      |
| 181.    | Fluid Control Research Institute, Palakkad                                | Nil                    | Nil  | NA                     | 225.00  | Nil  | 48.00            | 465.00  | Nil  | 335.00           | NA      | NA   | NA      | NA   |
| 182.    | The Automotive Research Association of India, Pune                        | 1746.50                | Nil  | NA                     | NA      | NA   | NA               | 221.25  | Nil  | Nil              | NA      | NA   | NA      | NA   |
|         | <b>Information and Broadcasting</b>                                       |                        |      |                        |         |      |                  |         |      |                  |         |      |         |      |
| 183.    | Children's Film Society India, Mumbai                                     | 835.45                 | Nil  | 809.56                 | 543.00  | Nil  | 524.00           | 575.00  | Nil  | 575.00           | 496.99  | Nil  | 350.00  | Nil  |
| 184.    | Film and Television Institute of India, Pune                              | 2393.13                | Nil  | 2393.13                | 2144.00 | Nil  | 2144.00          | 2229.00 | Nil  | 2229.00          | 1460.95 | Nil  | 1445.00 | Nil  |
| 185.    | Indian Institute of Mass Communication, New Delhi                         | 1206.00                | Nil  | 1204.17                | 1087.00 | Nil  | 1077.00          | 822.50  | Nil  | 822.50           | 452.45  | Nil  | 449.82  | Nil  |

<sup>2 \*\*</sup> These amounts have not been included in the total amount as the same have already been included in figures related to UGC

\* Information not available

| Sl. No. | Ministry/Department/<br>Name of Body                                   | 2011-12  |      |                  | 2010-11  |      |                  | 2009-10  |      |                  | 2008-09 |      | 2007-08 |      |
|---------|------------------------------------------------------------------------|----------|------|------------------|----------|------|------------------|----------|------|------------------|---------|------|---------|------|
|         |                                                                        | Grant    | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 186.    | Satyajit Ray's Film & Television Institute, Kolkata                    | 1619.00  | Nil  | 1618.98          | 1318.00  | Nil  | 1317.99          | 1025.00  | Nil  | 1025.00          | 921.00  | Nil  | 977.30  | Nil  |
|         | <b>Electronics and Information Technology</b>                          |          |      |                  |          |      |                  |          |      |                  |         |      |         |      |
| 187.    | Centre for Development of Advanced Computing, Pune                     | 16640.00 | Nil  | 16218.31         | 15866.13 | Nil  | 8168.25          | 14250.00 | Nil  | 14249.99         | NA      | NA   | NA      | NA   |
| 188.    | Centre for Material Electronics Technology, Pune                       | 1560.00  | Nil  | 1548.22          | 1555.90  | Nil  | 870.43           | 810.00   | Nil  | 810.00           | NA      | NA   | NA      | NA   |
| 189.    | Department of Electronics-Accredited Computer Courses, New Delhi*      | NA       | NA   | NA               | 1170.00  | Nil  | 1170.00          | 514.00   | Nil  | 514.00           | NA      | NA   | NA      | NA   |
| 190.    | Education and Research Network, New Delhi*                             | NA       | NA   | NA               | 1000.00  | Nil  | 991.00           | NA       | NA   | NA               | NA      | NA   | NA      | NA   |
| 191.    | Electronics and Computer Software Export Promotion Council, New Delhi* | NA       | NA   | NA               | Nil      | Nil  | Nil              | NA       | NA   | NA               | NA      | NA   | NA      | NA   |

\* Information not available

| Sl. No. | Ministry/Department/<br>Name of Body                                   | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|------------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                        | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 192.    | National Institute of Electronics and Information Technology           | 1200.00 | Nil  | 1194.00          | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 193.    | Society Applied for Microwave Electronics Engineering Research, Mumbai | 4594.00 | Nil  | 4394.00          | 41.00   | Nil  | 41.00            | 4100.00 | Nil  | 4100.00          | NA      | NA   | NA      | NA   |
| 194.    | Software Technology Park of India, New Delhi*                          | NA      | NA   | NA               | Nil     | Nil  | 9429.53          | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
|         | <b>Micro Small and Medium Enterprises</b>                              |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 195.    | Central Institute of Tool Design, Hyderabad                            | 300.00  | Nil  | 88.18            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 196.    | Consultancy Development Centre                                         | 3.22    | Nil  | 3.22             | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 197.    | CIV, New Delhi                                                         | 5.39    | Nil  | 5.39             | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 198.    | Federation of Indian Micro Small & Medium Enterprises, New Delhi       | 12.00   | Nil  | 12.00            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 199.    | Mahatma Gandhi Institute for Rural Industrialisation, Wardha           | 447.50  | Nil  | 54.31            | 634.26  | Nil  | 634.26           | 372.00  | Nil  | 372.00           | NA      | NA   | NA      | NA   |

| Sl. No. | Ministry/Department/<br>Name of Body                                  | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|-----------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                       | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 200.    | Tool Rooms & Tech. Institutions, PPDC, Meerut                         | 25.00   | Nil  | 25.00            | Nil     | Nil  | Nil              | 130.00  | Nil  | 130.00           | NA      | NA   | NA      | NA   |
| 201.    | Tool Rooms & Tech. Institutions (CFTI), Agra                          | 50.52   | Nil  | 51.02            | 12.07   | Nil  | 12.07            | 50.00   | Nil  | 50.00            | NA      | NA   | NA      | NA   |
| 202.    | Tool Rooms & Tech. Institutions, PPDC, Agra                           | 100.00  | Nil  | 100.00           | 100.00  | Nil  | 100.00           | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 203.    | Tool Rooms & Tech. Institutions CFTI, Chennai                         | 55.00   | Nil  | 55.00            | 97.80   | Nil  | 97.80            | 150.00  | Nil  | 150.00           | NA      | NA   | NA      | NA   |
| 204.    | National Institute for MSME (NIMSME), Hyderabad*                      | NA      | NA   | NA               | 1231.58 | Nil  | 1035.22          | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 205.    | National Institute of Design, Ahmedabad                               | 960.00  | Nil  | 5.53             | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 206.    | National Institute of Entrepreneurship, Guwahati*                     | NA      | NA   | NA               | 1403.83 | Nil  | 714.60           | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 207.    | NSIC (Programme Support)*                                             | NA      | NA   | NA               | 316.84  | Nil  | 316.84           | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 208.    | National Institute of Entrepreneurship and Small Business Development | 2734.00 | Nil  | 1863.73          | 1651.29 | Nil  | 1621.29          | NA      | NA   | NA               | NA      | NA   | NA      | NA   |

\* Information not available

| Sl. No. | Ministry/Department/<br>Name of Body                           | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|----------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
|         | (NIMSUD), Noida                                                |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 209.    | Tool Rooms &<br>Tech. Institutions<br>CDGI, Firozabad          | 80.01   | Nil  | 80.00            | 100.00  | Nil  | 70.00            | 70.00   | Nil  | 70.00            | NA      | NA   | NA      | NA   |
| 210.    | Tool Rooms &<br>Tech. Institutions<br>FEEDC, Kannauj           | 100.00  | Nil  | 75.00            | 93.40   | Nil  | 70.64            | 70.00   | Nil  | 70.00            | NA      | NA   | NA      | NA   |
| 211.    | Tool Rooms &<br>Tech. Institutions<br>CITD, Hyderabad *        | NA      | NA   | NA               | 300.00  | Nil  | 141.52           | 300.00  | Nil  | 78.68            | NA      | NA   | NA      | NA   |
| 212.    | Tool Rooms &<br>Tech. Institutions<br>CIHT, Jalandhar          | 210.00  | Nil  | 54.29            | 256.35  | Nil  | 102.60           | 250.00  | Nil  | 123.75           | NA      | NA   | NA      | NA   |
| 213.    | Tool Rooms &<br>Tech. Institutions<br>IGTR, Ahmedabad          | 300.00  | Nil  | 251.66           | 300.00  | Nil  | 270.66           | 300.00  | Nil  | 288.11           | NA      | NA   | NA      | NA   |
| 214.    | Tool Rooms &<br>Tech. Institutions<br>IGTR, Aurangabad         | 340.00  | Nil  | 15.19            | 300.00  | Nil  | 240.68           | 300.00  | Nil  | 259.13           | NA      | NA   | NA      | NA   |
| 215.    | Tool Rooms &<br>Tech. Institutions<br>IGTR, Indore             | 240.00  | Nil  | 78.51            | 300.00  | Nil  | 155.00           | 300.00  | Nil  | 110.00           | NA      | NA   | NA      | NA   |
| 216.    | Tool Rooms &<br>Tech. Institutions<br>CTR & TC,<br>Bhubaneswar | 300.00  | Nil  | 222.02           | 300.00  | Nil  | 273.35           | 300.00  | Nil  | 263.86           | NA      | NA   | NA      | NA   |
| 217.    | Indian Institute of<br>Entrepreneurship,<br>Guwahati           | 1266.24 | Nil  | 1266.24          | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |

| Sl. No. | Ministry/Department/<br>Name of Body                          | 2011-12 |      |                  |  | 2010-11 |      |                  |  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|---------------------------------------------------------------|---------|------|------------------|--|---------|------|------------------|--|---------|------|------------------|---------|------|---------|------|
|         |                                                               | Grant   | Loan | Expendi-<br>ture |  | Grant   | Loan | Expendi-<br>ture |  | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 218.    | Tool Rooms & Tech. Institutions IDTR, Jamshedpur              | 350.00  | Nil  | 272.02           |  | 226.00  | Nil  | 195.13           |  | 300.00  | Nil  | 82.13            | NA      | NA   | NA      | NA   |
| 219.    | Tool Rooms & Tech. Institutions CTTC, Kolkata                 | 190.00  | Nil  | NA               |  | 300.00  | Nil  | 246.00           |  | 300.00  | Nil  | 236.40           | NA      | NA   | NA      | NA   |
| 220.    | Tool Rooms & Tech. Institutions TRTC, Guwahati                | 200.00  | Nil  | 135.00           |  | 275.00  | Nil  | 3.25             |  | 295.00  | Nil  | 29.23            | NA      | NA   | NA      | NA   |
| 221.    | Tool Room & Tech. Institutions CTR, Ludhiana                  | 200.00  | Nil  | 86.95            |  | 300.00  | Nil  | 116.72           |  | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 222.    | Tool Rooms & Tech. Institutions IDEMI, Mumbai*                | NA      | NA   | NA               |  | 315.00  | Nil  | 313.00           |  | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 223.    | Tool Room & Tech. Institutions, ESTC, Ramnagar                | 100.10  | Nil  | 78.65            |  | 120.00  | Nil  | 95.00            |  | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 224.    | Central Tool Rooms, Ludhiana*                                 | NA      | NA   | NA               |  | 164.68  | Nil  | NA               |  | 300.00  | Nil  | 59.60            | NA      | NA   | NA      | NA   |
| 225.    | Institute of Design & Electrical Measuring Instrument, Mumbai | 300.00  | Nil  | 276.00           |  | 315.00  | Nil  | 315.00           |  | 235.00  | Nil  | 235.00           | NA      | NA   | NA      | NA   |
| 226.    | Electronic Service & Testing Centre*                          | NA      | NA   | NA               |  | 120.00  | Nil  | 95.00            |  | 100.00  | Nil  | 100.00           | NA      | NA   | NA      | NA   |
| 227.    | Product & Process Development                                 | NA      | NA   | NA               |  | 100.00  | Nil  | 100.00           |  | 101.00  | Nil  | 101.00           | NA      | NA   | NA      | NA   |

\* Information not available

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|---------|----------------------------------------------------------------------------------------------------------------------|----------|------|------------------|----------|------|------------------|----------|------|------------------|---------|------|---------|------|
|         |                                                                                                                      | Grant    | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
|         | Centre*                                                                                                              |          |      |                  |          |      |                  |          |      |                  |         |      |         |      |
| 228.    | Implementation of Lean manufacturing Competitiveness Scheme*                                                         | NA       | NA   | NA               | NA       | NA   | NA               | 615.00   | Nil  | 178.00           | NA      | NA   | NA      | NA   |
| 229.    | Implementation of Lean manufacturing Competitiveness Programme-NPC*                                                  | NA       | NA   | NA               | 600.00   | Nil  | 100.00           | NA       | NA   | NA               | NA      | NA   | NA      | NA   |
| 230.    | Implementation of Lean manufacturing Competitiveness Programme-NIESBUD, NOIDA*                                       | NA       | NA   | NA               | 3.00     | Nil  | 3.00             | NA       | NA   | NA               | NA      | NA   | NA      | NA   |
| 231.    | Design Clinic Scheme of MSME Sector-NID                                                                              | 960.00   | Nil  | 5.53             | 400.00   | Nil  | 200.00           | 170.00   | Nil  | Nil              | NA      | NA   | NA      | NA   |
| 232.    | Enabling Manufacturing Sector to be competitive through Quality management Standard and quality Technology Tools-QCI | 117.34   | Nil  | 87.82            | 143.22   | Nil  | 143.22           | 115.67   | Nil  | 115.67           | NA      | NA   | NA      | NA   |
|         | <b>Minority Affairs</b>                                                                                              |          |      |                  |          |      |                  |          |      |                  |         |      |         |      |
| 233.    | Maulana Azad Education Foundation, New                                                                               | 20000.00 | Nil  | 4504.00          | 12500.00 | Nil  | 12500.00         | 11500.00 | Nil  | 11500.00         | 6000.00 | Nil  | 5000.00 | Nil  |

\* Information not available

| Sl. No. | Ministry/Department/<br>Name of Body                                    | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|-------------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                         | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
|         | Delhi                                                                   |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
|         | <b>Mines</b>                                                            |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 234.    | Jawaharlal Nehru Aluminum Research and Development Centre, Nagpur       | 42.18   | Nil  | 19.31            | 322.00  | Nil  | 322.00           | 278.00  | Nil  | 278.00           | 407.00  | Nil  | 220.00  | Nil  |
| 235.    | National Institute of Miners' Health, Nagpur                            | 43.84   | Nil  | 25.15            | 172.00  | Nil  | 172.00           | 16.00   | Nil  | 16.00            | 95.00   | Nil  | 64.00   | Nil  |
| 236.    | National Institute of Rock Mechanics (NIRM), Karnataka                  | Nil     | Nil  | Nil              | 118.60  | Nil  | 118.60           | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
|         | <b>New and Renewable Energy</b>                                         |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 237.    | Sardar Swaran Singh National Institute of Renewable Energy, Kapurthala* | NA      | NA   | NA               | NA      | NA   | NA               | 700.00  | Nil  | 400.70           | 350.00  | Nil  | 367.00  | Nil  |
| 238.    | Centre for Wind Energy Technology, Chennai                              | 1190.00 | NA   | NA               | NA      | NA   | NA               | 840.00  | Nil  | 840.00           | 500.00  | Nil  | 1075.00 | Nil  |
|         | <b>Labour &amp; Employment</b>                                          |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 239.    | National Instructional Media Institute                                  | 147.75  | Nil  | Nil              | 200.00  | Nil  | 200.00           | 250.00  | Nil  | 250.00           | 250.00  | Nil  | 220.00  | Nil  |

\* Information not available

| Sl. No. | Ministry/Department/<br>Name of Body                        | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|-------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                             | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
|         | (NIMM), Chennai                                             |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
|         | <b>Law and Justice</b>                                      |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 240.    | Bar Council of India*                                       | Nil     | Nil  | Nil              | 133.00  | Nil  | 133.00           | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 241.    | Institute of Constitutional & Parliamentary Studies         | 50.56   | Nil  | 50.56            | 66.50   | Nil  | 66.50            | 48.25   | Nil  | 48.24            | 42.73   | Nil  | 29.00   | Nil  |
| 242.    | Indian Law Institute                                        | 104.50  | Nil  | 104.50           | 66.50   | Nil  | 66.50            | 147.51  | Nil  | 147.50           | 119.60  | Nil  | 75.00   | Nil  |
| 243.    | International Centre for Alternative Dispute Resolution     | Nil     | Nil  | Nil              | 225.00  | Nil  | 225.00           | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
|         | <b>Overseas Indian Affairs</b>                              |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 244.    | Overseas Indian Facilitation Centre                         | 450.00  | Nil  | 450.00           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 245.    | Indian Development Foundation of Overseas Indians           | 115.00  | Nil  | 54.30            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 246.    | India Centre for Migration                                  | 500.00  | Nil  | 421.00           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
|         | <b>Personnel, Public Grievances and Pension</b>             |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 247.    | Central Civil Services Cultural and Sports Board, New Delhi | 50.00   | Nil  | 50.00            | 50.00   | Nil  | 50.00            | 50.00   | Nil  | 50.00            | 50.00   | Nil  | 50.00   | Nil  |
| 248.    | Civil Services Officers Institute                           | 600.00  | Nil  | 600.00           | 1600.00 | Nil  | 1600.00          | 1025.00 | Nil  | 1025.00          | Nil     | Nil  | NA      | NA   |

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|----------------------------------|------------------------------------------------------------------------|-----------|------|------------------|-----------|------|------------------|----------|------|------------------|---------|------|---------|------|
|                                  |                                                                        | Grant     | Loan | Expendi-<br>ture | Grant     | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 249.                             | Grih Kalyan Kendra, New Delhi                                          | 25.00     | Nil  | 25.00            | 25.00     | Nil  | 25.00            | 25.00    | Nil  | 25.00            | 25.00   | Nil  | NA      | NA   |
| 250.                             | Indian Institute of Public Administration, New Delhi                   | 709.50    | Nil  | 409.50           | 627.76    | Nil  | 627.76           | 851.13   | Nil  | 851.13           | 299.81  | Nil  | 207.50  | Nil  |
| 251.                             | Training for All Support for Training Activities and Capacity Building | Nil       | Nil  | Nil              | Nil       | Nil  | Nil              | Nil      | Nil  | Nil              | 2.95    | Nil  | NA      | NA   |
| <b>Planning Commission</b>       |                                                                        |           |      |                  |           |      |                  |          |      |                  |         |      |         |      |
| 252.                             | Institute of Applied Manpower Research, New Delhi                      | 845.65    | Nil  | 846.65           | 1150.00   | Nil  | 1150.00          | 1084.00  | Nil  | 1084.00          | 501.00  | Nil  | 487.00  | Nil  |
| <b>Power</b>                     |                                                                        |           |      |                  |           |      |                  |          |      |                  |         |      |         |      |
| 253.                             | Central Power Research Institute, Bengaluru                            | 6400.00   | Nil  | 7040.93          | 6151.00   | Nil  | 5981.40          | 4149.64  | Nil  | 768.96           | 2910.54 | Nil  | 6781.00 | Nil  |
| <b>Petroleum and Natural Gas</b> |                                                                        |           |      |                  |           |      |                  |          |      |                  |         |      |         |      |
| 254.                             | Society for Petroleum Laboratory, NOIDA                                | 147.00    | Nil  | 147.00           | 160.00    | Nil  | 160.00           | 1.20     | Nil  | 0.45             | 157.00  | Nil  | 196.00  | Nil  |
| <b>Rural Development</b>         |                                                                        |           |      |                  |           |      |                  |          |      |                  |         |      |         |      |
| 255.                             | National Rural Road Development Agency                                 | 353250.00 | Nil  | 352362.39        | 203356.02 | Nil  | 210201.44        | 93969.82 | Nil  | 89642.80         | NA      | NA   | NA      | NA   |

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|---------|-----------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                           | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
|         | <b>Road Transport and Highways</b>                        |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 256.    | National Institute for Training of Highway Engineers      | Nil     | Nil  | NA               | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
|         | <b>Social Justice and Empowerment</b>                     |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 257.    | Dr. Ambedkar Foundation, New Delhi*                       | NA      | NA   | NA               | 100.00  | Nil  | 100.00           | 100.00  | Nil  | 100.00           | 100.00  | Nil  | 100.00  | Nil  |
| 258.    | National Institute of Social Defence, New Delhi           | 625.00  | Nil  | 307.00           | 790.00  | Nil  | 519.00           | 690.00  | Nil  | 690.00           | 638.00  | Nil  | 410.00  | Nil  |
|         | <b>Space</b>                                              |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 259.    | Physical Research Laboratory (PRL) Ahmedabad              | 6445.00 | Nil  | 6962.88          | 4713.00 | Nil  | 5468.95          | 6710.00 | Nil  | 6377.00          | 5650.00 | Nil  | NA      | NA   |
| 260.    | National Atmospheric Research Laboratory (NARL), Tirupati | 1343.14 | Nil  | 1267.45          | 909.95  | Nil  | 1174.54          | 1311.55 | Nil  | 786.08           | 1240.00 | Nil  | NA      | NA   |
| 261.    | North Eastern Space Applications Centre (NESAC), Shillong | 175.00  | Nil  | 1171.87          | 175.00  | Nil  | 767.58           | 700.00  | Nil  | 2863.40          | 500.00  | Nil  | NA      | NA   |
| 262.    | Semi-Conductor Laboratory (SCL), Chandigarh               | 4978.00 | Nil  | 5094.41          | 5800.25 | Nil  | 43918.00         | 4667.00 | Nil  | 4110.98          | 3760.00 | Nil  | NA      | NA   |

| Sl. No. | Ministry/Department/<br>Name of Body                                | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10  |      |                  | 2008-09 |      | 2007-08 |      |
|---------|---------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|----------|------|------------------|---------|------|---------|------|
|         |                                                                     | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 263.    | Indian Institute of Space Science and Technology (IIST), Trivandrum | 1000.00 | Nil  | 7521.43          | 1000.00 | Nil  | 7727.19          | 14500.00 | Nil  | 5563.40          | 6525.00 | Nil  | NA      | NA   |
|         | <b>Scientific and Industrial Research</b>                           |         |      |                  |         |      |                  |          |      |                  |         |      |         |      |
| 264.    | Consultancy Development Centre, New Delhi                           | 400.00  | Nil  | 400.00           | 400.00  | Nil  | 400.00           | 350.00   | Nil  | 351.83           | 200.00  | Nil  | 200.00  | Nil  |
|         | <b>Science and Technology</b>                                       |         |      |                  |         |      |                  |          |      |                  |         |      |         |      |
| 265.    | Agarkar Research Institute, Pune                                    | 1363.00 | NA   | NA               | 1316.96 | Nil  | 1316.96          | 1615.99  | Nil  | 1615.99          | 976.50  | Nil  | 993.00  | Nil  |
| 266.    | Aryabhata Research Institute for Observational Sciences, Nainital   | 3000.00 | NA   | NA               | 2997.01 | Nil  | 2997.01          | 3700.00  | Nil  | 3700.00          | 4500.00 | Nil  | 2300.00 | Nil  |
| 267.    | Birbal Sahni Institute of Palaeobotany, Lucknow                     | 1996.00 | NA   | NA               | 1850.00 | Nil  | 1850.00          | 1900.00  | Nil  | 1900.00          | 991.00  | Nil  | 630.00  | Nil  |
| 268.    | Bose Institute, Kolkata                                             | 6038.34 | Nil  | 5001.00          | 4400.00 | Nil  | 4400.00          | 4300.00  | Nil  | 4300.00          | 2917.00 | Nil  | 2623.00 | Nil  |
| 269.    | Centre for Soft matter Research, Bengaluru                          | 577.00  | NA   | NA               | 324.95  | Nil  | 324.95           | 330.00   | Nil  | 330.00           | 365.00  | Nil  | 400.00  | Nil  |
| 270.    | Indian Academy of Sciences, Bengaluru                               | 818.00  | NA   | NA               | 618.02  | Nil  | 618.02           | 900.00   | Nil  | 900.00           | 440.00  | Nil  | 451.00  | Nil  |
| 271.    | Indian Association of Cultivation of                                | 6290.00 | Nil  | 6009.08          | 5200.00 | Nil  | 5200.00          | 5200.00  | Nil  | 5200.00          | 3790.00 | Nil  | 4425.00 | Nil  |

\* Information not available

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| Sl. No. | Ministry/Department/<br>Name of Body                             | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                  | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
|         | Science, Kolkata                                                 |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 272.    | Indian Institute of Astrophysics, Bengaluru                      | 5000.00 | NA   | NA               | 4900.00 | Nil  | 4900.00          | 4808.00 | Nil  | 4808.00          | 3970.30 | Nil  | 3908.00 | Nil  |
| 273.    | Indian Institute of Geomagnetism, Mumbai                         | 2838.00 | NA   | NA               | 2710.00 | Nil  | 2710.00          | 2710.00 | Nil  | 2710.00          | 2256.00 | Nil  | 2255.00 | Nil  |
| 274.    | Indian National Academy of Engineering, New Delhi                | 350.00  | NA   | NA               | 300.00  | Nil  | 300.00           | 300.00  | Nil  | 300.00           | 199.00  | Nil  | 200.00  | Nil  |
| 275.    | Indian National Science Academy, New Delhi                       | 1625.00 | NA   | NA               | 1401.50 | Nil  | 1401.50          | 1501.23 | Nil  | 1501.23          | 1192.00 | Nil  | 886.00  | Nil  |
| 276.    | Indian Science Congress Association, Kolkata                     | 387.00  | Nil  | 373.37           | 320.00  | Nil  | 320.00           | 257.50  | Nil  | 257.50           | 218.00  | Nil  | 227.00  | Nil  |
| 277.    | Indo-French Centre for Promotion of Advance Research, New Delhi* | NA      | NA   | NA               | NA      | NA   | NA               | 1069.86 | Nil  | 1062.69          | 334.78  | Nil  | NA      | NA   |
| 278.    | Indo US S&T Forum, New Delhi*                                    | NA      | NA   | NA               | NA      | NA   | NA               | 320.08  | Nil  | 320.08           | 1000.00 | Nil  | NA      | NA   |

\* Information not available

| Sl. No. | Ministry/Department/<br>Name of Body                                                    | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|-----------------------------------------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                                                         | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 279.    | International Advanced Research Centre for Powder Metallurgy & New Materials, Hyderabad | 5320.00 | NA   | NA               | 4500.00 | Nil  | 4500.00          | 4600.00 | Nil  | 4600.00          | 4000.00 | Nil  | 4500.00 | Nil  |
| 280.    | Institute of Advance Study in Science and Technology (IASST), Guwahati*                 | NA      | NA   | NA               | 767.00  | Nil  | 767.00           | 700.00  | Nil  | 700.00           | NA      | NA   | NA      | NA   |
| 281.    | Jawaharlal Nehru Centre for Advanced Scientific Research, Bengaluru                     | 5320.00 | NA   | NA               | 4800.00 | Nil  | 4800.00          | 4700.00 | Nil  | 4700.00          | 2911.00 | Nil  | 3500.00 | Nil  |
| 282.    | National Academy of Sciences, Allahabad                                                 | 987.00  | NA   | NA               | 700.00  | Nil  | 700.00           | 600.00  | Nil  | 600.00           | 46.83   | Nil  | 298.00  | Nil  |
| 283.    | National Accreditation Board for Testing & Calibration Laboratories, New Delhi          | 17.00   | NA   | NA               | 486.03  | Nil  | 486.03           | 600.00  | Nil  | 600.00           | 100.00  | Nil  | NA      | NA   |
| 284.    | National Innovation Foundation (NIF), Ahmedabad*                                        | NA      | NA   | NA               | 700.00  | Nil  | 700.00           | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 285.    | Raman Research Institute, Bengaluru                                                     | 4040.00 | NA   | NA               | 3600.00 | Nil  | 3600.00          | 3800.00 | Nil  | 3800.00          | 3280.00 | Nil  | 2523.00 | Nil  |

\* Information not available

| Sl. No.                                        | Ministry/Department/<br>Name of Body                                 | 2011-12 |      |                  | 2010-11  |      |                  | 2009-10  |      |                  | 2008-09 |      | 2007-08 |      |
|------------------------------------------------|----------------------------------------------------------------------|---------|------|------------------|----------|------|------------------|----------|------|------------------|---------|------|---------|------|
|                                                |                                                                      | Grant   | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 286.                                           | Satyendra Nath Bose National Centre for Basic Sciences, Kolkata      | 3010.00 | Nil  | 3160.88          | 2900.00  | Nil  | 2900.00          | 2975.00  | Nil  | 2975.00          | 1497.00 | Nil  | 1437.00 | Nil  |
| 287.                                           | Technology Information Forecasting and Assessment Council, New Delhi | 1853.00 | NA   | NA               | 1714.00  | Nil  | 1714.00          | 1728.00  | Nil  | 1728.00          | 207.20  | Nil  | 409.00  | Nil  |
| 288.                                           | Vigyan Prasara, New Delhi                                            | 1103.00 | NA   | NA               | 1001.00  | Nil  | 1001.00          | 1000.00  | Nil  | 1000.00          | 900.00  | Nil  | 800.00  | Nil  |
| 289.                                           | Wadia Institute of Himalayan Geology, Dehradun                       | 2296.00 | NA   | NA               | 2393.58  | Nil  | 2393.58          | 2657.50  | Nil  | 2657.50          | 1595.00 | Nil  | 1411.00 | Nil  |
| <b>Statistics and Programme Implementation</b> |                                                                      |         |      |                  |          |      |                  |          |      |                  |         |      |         |      |
| 290.                                           | Indian Statistical Institute, Kolkata                                | 3793.26 | Nil  | 3731.90          | 13536.00 | Nil  | 13536.00         | 13352.88 | Nil  | 13352.88         | 8505.71 | Nil  | 7639.76 | Nil  |
| <b>Steel</b>                                   |                                                                      |         |      |                  |          |      |                  |          |      |                  |         |      |         |      |
| 291.                                           | National Metallurgical Laboratory, Jamshedpur                        | 773.60  | Nil  | 136.52           | NA       | NA   | NA               | NA       | NA   | NA               | NA      | NA   | NA      | NA   |
| 292.                                           | Institute of Mineral & Material Technology, Bhubneshwar              | 167.00  | Nil  | 19.99            | NA       | NA   | NA               | NA       | NA   | NA               | NA      | NA   | NA      | NA   |
| <b>Shipping</b>                                |                                                                      |         |      |                  |          |      |                  |          |      |                  |         |      |         |      |
| 293.                                           | Hoogly Dock and                                                      | 1121.00 | Nil  | 1121.00          | NA       | NA   | NA               | NA       | NA   | NA               | NA      | NA   | NA      | NA   |

| Sl. No. | Ministry/Department/<br>Name of Body                                              | 2011-12  |      |                  | 2010-11  |      |                  | 2009-10  |      |                  | 2008-09  |      | 2007-08  |      |
|---------|-----------------------------------------------------------------------------------|----------|------|------------------|----------|------|------------------|----------|------|------------------|----------|------|----------|------|
|         |                                                                                   | Grant    | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant    | Loan | Expendi-<br>ture | Grant    | Loan | Grant    | Loan |
|         | Port Engineers Ltd, Kolkata                                                       |          |      |                  |          |      |                  |          |      |                  |          |      |          |      |
| 294.    | Central Inland Water Transport Corporation, Kolkata                               | 1029.00  | Nil  | 1029.00          | NA       | NA   | NA               | NA       | NA   | NA               | NA       | NA   | NA       | NA   |
| 295.    | Indian Waterways Authority of India, Noida                                        | 12856.00 | Nil  | 12856.00         | NA       | NA   | NA               | NA       | NA   | NA               | NA       | NA   | NA       | NA   |
|         | <b>Telecommunications</b>                                                         |          |      |                  |          |      |                  |          |      |                  |          |      |          |      |
| 296.    | Centre for Development of Telematics (C-DOT), New Delhi                           | 12600.00 | Nil  | 12600.00         | 6371.00  | Nil  | 6371.00          | 10000.00 | Nil  | 10850.00         | 10900.00 | Nil  | 9600.00  | Nil  |
|         | <b>Textile</b>                                                                    |          |      |                  |          |      |                  |          |      |                  |          |      |          |      |
| 297.    | Apparel Export Promotion Council, New Delhi                                       | 57.01    | Nil  | 57.01            | 2224.58  | Nil  | 4473.91          | 36.20    | Nil  | 36.20            | Nil      | Nil  | 383.98   | Nil  |
| 298.    | Central Silk Board, New Delhi*                                                    | NA       | NA   | NA               | 52397.00 | Nil  | 52397.25         | Nil      | Nil  | Nil              | 29430.00 | Nil  | 13016.00 | Nil  |
| 299.    | Sardar Vallabhbhai Patel International School of Textile & Management, Coimbatore | 125.00   | Nil  | 125.00           | NA       | NA   | NA               | NA       | NA   | NA               | NA       | NA   | NA       | NA   |

\* Information not available

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| Sl. No. | Ministry/Department/<br>Name of Body         | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|----------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                              | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
|         | <b>Tourism</b>                               |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 300.    | Institute of Hotel Management, Chennai       | 138.16  | Nil  | 138.16           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 301.    | Institute of Hotel Management, Kolkata       | 56.23   | Nil  | 56.23            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 302.    | Institute of Hotel Management, Hyderabad     | 184.41  | Nil  | 184.41           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 303.    | Institute of Hotel Management, Goa           | 51.86   | Nil  | 51.86            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 304.    | Institute of Hotel Management, Guwahati      | 54.49   | Nil  | 54.49            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 305.    | Institute of Hotel Management, Bhubhaneshwer | 68.12   | Nil  | 68.12            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 306.    | Institute of Hotel Management, Mumbai        | 24.72   | Nil  | 24.72            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 307.    | Institute of Hotel Management, Bangalore     | 32.31   | Nil  | 32.31            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 308.    | Institute of Hotel Management, Chandigarh    | 41.56   | Nil  | 41.56            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |

\* Information not available

| Sl. No. | Ministry/Department/<br>Name of Body           | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
| 309.    | Institute of Hotel Management, Pusa, New Delhi | 182.50  | Nil  | 182.50           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 310.    | Institute of Hotel Management, Lucknow         | 19.78   | Nil  | 19.78            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 311.    | Institute of Hotel Management, Gandhinagar     | 20.01   | Nil  | 20.01            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 312.    | Institute of Hotel Management, Jaipur          | 33.32   | Nil  | 33.32            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 313.    | Institute of Hotel Management, Hajipur         | 31.88   | Nil  | 31.88            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 314.    | Institute of Hotel Management, Bhopal          | 12.88   | Nil  | 12.88            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 315.    | Institute of Hotel Management, Gurdaspur       | 57.93   | Nil  | 57.93            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 316.    | Institute of Hotel Management, Gwalior         | 37.97   | Nil  | 37.97            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 317.    | Institute of Hotel Management, Shilong         | 30.20   | Nil  | 30.20            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 318.    | Institute of Hotel Management,                 | 102.89  | Nil  | 102.89           | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |

\* Information not available

| Sl. No. | Ministry/Department/<br>Name of Body                      | 2011-12 |      |                  | 2010-11 |      |                  | 2009-10 |      |                  | 2008-09 |      | 2007-08 |      |
|---------|-----------------------------------------------------------|---------|------|------------------|---------|------|------------------|---------|------|------------------|---------|------|---------|------|
|         |                                                           | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Expendi-<br>ture | Grant   | Loan | Grant   | Loan |
|         | Srinagar                                                  |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 319.    | Institute of Hotel Management, Trivendrum                 | 45.99   | Nil  | 45.99            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
| 320.    | Institute of Hotel Management, Shimla                     | 34.94   | Nil  | 34.94            | NA      | NA   | NA               | NA      | NA   | NA               | NA      | NA   | NA      | NA   |
|         | <b>Urban Development</b>                                  |         |      |                  |         |      |                  |         |      |                  |         |      |         |      |
| 321.    | Building Material Technology Promotion Council, New Delhi | 550.00  | Nil  | 611.23           | 400.00  | Nil  | 400.00           | 550.00  | Nil  | 550.00           | 840.26  | Nil  | 899.58  | Nil  |
| 322.    | National Institute of Urban Affairs, New Delhi            | 308.00  | Nil  | 308.00           | 471.00  | Nil  | 471.00           | 207.00  | Nil  | 207.00           | 212.70  | Nil  | 206.19  | Nil  |
| 323.    | National Cooperative Housing Federation of India*         | NA      | NA   | NA               | Nil     | Nil  | Nil              | 40.00   | Nil  | 40.00            | NA      | NA   | NA      | NA   |
| 324.    | Central Government Employees Welfare Housing Organisation | 10.00   | Nil  | 10.00            | 10.00   | Nil  | 10.00            | 10.00   | Nil  | 10.00            | NA      | NA   | NA      | NA   |
| 325.    | National Institute of Hydrology, Roorkee                  | 1846.50 | Nil  | 1844.35          | 1803.00 | Nil  | 1803.00          | 2291.95 | Nil  | NA               | NA      | NA   | NA      | NA   |

| Sl. No. | Ministry/Department/<br>Name of Body                                       | 2011-12   |         |                  | 2010-11   |      |                  | 2009-10   |         |                  | 2008-09   |      | 2007-08   |         |
|---------|----------------------------------------------------------------------------|-----------|---------|------------------|-----------|------|------------------|-----------|---------|------------------|-----------|------|-----------|---------|
|         |                                                                            | Grant     | Loan    | Expendi-<br>ture | Grant     | Loan | Expendi-<br>ture | Grant     | Loan    | Expendi-<br>ture | Grant     | Loan | Grant     | Loan    |
|         | <b>Water Resources</b>                                                     |           |         |                  |           |      |                  |           |         |                  |           |      |           |         |
| 326.    | Hydrology Project-II*                                                      | NA        | NA      | NA               | 573.50    | Nil  | 573.50           | NA        | NA      | NA               | NA        | NA   | NA        | NA      |
|         | <b>Women and Child Development</b>                                         |           |         |                  |           |      |                  |           |         |                  |           |      |           |         |
| 327.    | Central Social Welfare Board, New Delhi                                    | 6718.00   | Nil     | 5831.00          | 6700.00   | Nil  | 5939.00          | 4607.00   | Nil     | 4426.13          | 3559.52   | Nil  | 3808.57   | Nil     |
| 328.    | National Institute of Public Co-operation and Child Development, New Delhi | 2700.00   | Nil     | 2400.00          | 2330.00   | Nil  | 2181.00          | 2415.00   | Nil     | 2150.00          | 1980.74   | Nil  | 1500.00   | Nil     |
|         | <b>Youth Affairs and Sports</b>                                            |           |         |                  |           |      |                  |           |         |                  |           |      |           |         |
| 329.    | Indian Olympic Association, New Delhi                                      | 39.53     | Nil     | 39.53            | 574.15    | Nil  | 574.15           | 385.67    | Nil     | 385.67           | 238.96    | Nil  | Nil       | 9521.00 |
|         | <b>Grand Total</b>                                                         | 955832.07 | 1400.00 | 940562.83        | 720695.09 | Nil  | 729080.35        | 540186.57 | 1399.99 | 509835.54        | 348398.36 | Nil  | 291254.59 | 9521.00 |

### APPENDIX - III

(Referred to in paragraph 1.1.2)

**List of bodies which submitted accounts after delay of over three months**

| Sl. No. | Name of Autonomous Bodies                                                              | Date of submission of Accounts | Delay in months |
|---------|----------------------------------------------------------------------------------------|--------------------------------|-----------------|
| 1.      | National Institute of Pharmaceutical Education and Research , Kolkata                  | 9/12/11                        | 5               |
| 2.      | Export Inspection Agency, Mumbai                                                       | 11/10/11                       | 3               |
| 3.      | Eastern Zonal Cultural Centre, Kolkata                                                 | 20/10/11                       | 3               |
| 4.      | Indira Gandhi Rashtriya Manava Sangrahalaya, Bhopal                                    | 20/12/11                       | 5               |
| 5.      | South Cental Zone Cultural Centre, Nagpur                                              | 31/10/11                       | 3               |
| 6.      | North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences,Shillong | 18/10/11                       | 3               |
| 7.      | National Institute of Homeopathy, Kolkata                                              | 10/10/11                       | 3               |
| 8.      | Central Council for Research in Ayurveda and Siddha,New Delhi                          | 18/10/11                       | 3               |
| 9.      | Central Council for Research in Homoeopathy, New Delhi                                 | 8/11/11                        | 4               |
| 10.     | A.B. Vajpayee Indian Institute of Information Technology and Management, Gwalior.      | 25/11/11                       | 4               |
| 11.     | Manipur University, Imphal                                                             | 15/12/11                       | 5               |
| 12.     | Nagaland University, Lumani                                                            | 8/11/11                        | 4               |
| 13.     | National Council for Promotion of Urdu Language, New Delhi                             | 4/10/11                        | 3               |
| 14.     | National Institute of Technology,Tiruchirapalli                                        | 10/10/11                       | 3               |
| 15.     | Rajeev Gandhi University, Doimukh, Arunachal Pradesh                                   | 14/12/11                       | 5               |
| 16.     | School of Planning & Architecture, Vijyawada                                           | 26/12/11                       | 5               |
| 17.     | School of Planning and Architecture, New Delhi.                                        | 2/12/11                        | 5               |
| 18.     | University of Delhi, New Delhi                                                         | 17/10/11                       | 3               |
| 19.     | Guru Ghasidas University, Bilaspur                                                     | 31/10/11                       | 3               |
| 20.     | Indian Institute of Management, Rohtak                                                 | 11/11/11                       | 4               |
| 21.     | Indian Institute of Management, Raipur                                                 | 18/10/11                       | 4               |
| 22.     | Indian Road Congress, New Delhi                                                        | 15/12/11                       | 5               |
| 23.     | National Institute of Fashion Technology, New Delhi.                                   | 11/10/11                       | 3               |
| 24.     | National Jute Board, Kolkata                                                           | 15/11/11                       | 3               |
| 25.     | Betwa River Board, Jhansi                                                              | 4/10/11                        | 3               |
| 26.     | Sports Authority of India, New Delhi                                                   | 28/11/11                       | 4               |

|     |                                                                         |          |    |
|-----|-------------------------------------------------------------------------|----------|----|
| 27. | Nehru Yuva Kendra Sangathan, New Delhi.                                 | 5/12/11  | 5  |
| 28. | National Tiger Conservation Authority,<br>New Delhi                     | 2/11/11  | 4  |
| 29. | Nagaland University                                                     | 8/11/11  | 4  |
| 30. | National Institute of Technology,<br>Jamshpur                           | 17/10/11 | 3  |
| 31. | National Institute of Open Schooling, Noida                             | 21/10/11 | 3  |
| 32. | Indian Institute of Hyderabad                                           | 28/10/11 | 3  |
| 33. | National Institute of Technology, Calicut                               | 13/10/11 | 3  |
| 34. | Jawaharlal PGMER, Puducherry                                            | 21/12/11 | 5  |
| 35. | National Council of Science Museum,<br>New Delhi                        | 17/11/11 | 4  |
| 36. | Central Agricultural University, Imphal                                 | 30/1/12  | 6  |
| 37. | National Museum Institute Delhi                                         | 30/5/12  | 10 |
| 38. | Nehru Memorial Museum and Library,<br>New Delhi.                        | 4/1/12   | 6  |
| 39. | Nalanda University, Rajgir, Nalanda, Bihar                              | 4/1/12   | 6  |
| 40. | National Institute of Health & Family<br>Welfare, New Delhi.            | 4/7/12   | 12 |
| 41. | Central Institute of Classical Tamil, Chennai                           | 29/6/12  | 11 |
| 42. | Gandhigram Rural University, Gandhigram                                 | 30/5/12  | 10 |
| 43. | Dr. Hari Singh Gour Vishwavidyalaya, Sagar                              | 14/2/12  | 7  |
| 44. | National Institute of Technology,<br>Puducherry, Karaikal               | 17/9/12  | 14 |
| 45. | Central Board of Secondary Education, New<br>Delhi                      | 22/6/12  | 11 |
| 46. | Prasar Bharati, New Delhi                                               | 24/8/12  | 13 |
| 47. | Dargah Khawaja Saheb, Ajmer                                             | 11/4/12  | 9  |
| 48. | National Commission for Backward<br>Classes, New Delhi.                 | 30/3/12  | 8  |
| 49. | Rajeev Gandhi National Institute of Youth<br>Development, Sriperumbudur | 9/7/12   | 12 |
| 50. | National Sports Development Fund, New<br>Delhi                          | 6/3/12   | 8  |
| 51. | National Institute of Technology, Aizawl                                | 21/2/12  | 7  |
| 52. | Indian Museum, Kolkata                                                  | 27/4/12  | 9  |
| 53. | Chandigarh Building and Other<br>Construction Workers Welfare Board     | 8/3/12   | 8  |
| 54. | Hemwati Nandan Bahuguna University,<br>Dehradun                         | 23/2/12  | 8  |
| 55. | National Institute of Technology, Goa                                   | 16/10/12 | 15 |
| 56. | Noida Special Economic Zone Authority                                   | 20/1/12  | 6  |
| 57. | Vishakhapatnam Special Economic Zone,<br>Authority                      | 7/12/12  | 17 |

| List of bodies whose accounts had not been received as of December 2012 |                                                                         |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|
| 1.                                                                      | National Institute of Pharmaceutical Education and Research, Hazipur    |
| 2.                                                                      | National Institute of Pharmaceutical Education and Research , Hyderabad |
| 3.                                                                      | National Institute of Pharmaceutical Education and Research , Ahmedabad |
| 4.                                                                      | Coal Mines Provident Fund Organisation, Dhanbad.                        |
| 5.                                                                      | Allahabad Museum Society, Allahabad                                     |
| 6.                                                                      | North-Central Zone Cultural Centre, Allahabad                           |
| 7.                                                                      | Rampur Raza Library Board,Rampur (U.P.)                                 |
| 8.                                                                      | South Zone Cultural Centre, Thanjavur                                   |
| 9.                                                                      | Haj Committee of India, Mumbai.                                         |
| 10.                                                                     | Municipal Council, Port Blair, A&N Islands                              |
| 11.                                                                     | Information and Library Network Centre, Ahmedabad                       |
| 12.                                                                     | Regional Institute of Medical Sciences, Manipur                         |
| 13.                                                                     | National Institute of Technology, Uttarakhand                           |
| 14.                                                                     | National Institute of Technology, Manipur                               |
| 15.                                                                     | National Institute of Technology, Mizoram                               |
| 16.                                                                     | National Institute of Technology, Nagaland                              |
| 17.                                                                     | National Institute of Technology , Sikkim                               |
| 18.                                                                     | Madras Special Economic Zone, Authority,                                |

**APPENDIX - IV**

(Referred to in paragraph 1.1.3)

**Arrears in submission of accounts for the period up to 2011-12**

| Sl. No. | Name of Autonomous Bodies                                               | Due since | Number of years for which due |
|---------|-------------------------------------------------------------------------|-----------|-------------------------------|
| 1.      | National Institute of Pharmaceutical Education and Research, Hazipur    | 2010-11   | 2                             |
| 2.      | National Institute of Pharmaceutical Education and Research , Hyderabad | 2010-11   | 2                             |
| 3.      | National Institute of Pharmaceutical Education and Research , Ahmedabad | 2010-11   | 2                             |
| 4.      | Coal Mines Provident Fund Organisation, Dhanbad.                        | 2010-11   | 2                             |
| 5.      | Allahabad Museum Society, Allahabad                                     | 2010-11   | 2                             |
| 6.      | North-Central Zone Cultural Centre, Allahabad                           | 2010-11   | 2                             |
| 7.      | Rampur Raza Library Board, Rampur (U.P.)                                | 2010-11   | 2                             |
| 8.      | South Zone Cultural Centre, Thanjavur                                   | 2010-11   | 2                             |
| 9.      | Haj Committee of India, Mumbai.                                         | 2005-06   | 7                             |
| 10.     | Municipal Council, Port Blair, A&N Islands                              | 2006-07   | 6                             |
| 11.     | Information and Library Network Centre, Ahmedabad                       | 2010-11   | 2                             |
| 12.     | Regional Institute of Medical Sciences, Manipur                         | 2010-11   | 2                             |
| 13.     | National Institute of Technology, Uttarakhand                           | 2010-11   | 2                             |
| 14.     | National Institute of Technology, Manipur                               | 2010-11   | 2                             |
| 15.     | National Institute of Technology, Mizoram                               | 2010-11   | 2                             |
| 16.     | National Institute of Technology, Nagaland                              | 2010-11   | 2                             |
| 17.     | National Institute of Technology , Sikkim                               | 2010-11   | 2                             |
| 18.     | Madras Special Economic Zone, Authority                                 | 2010-11   | 2                             |

## APPENDIX - V

(Referred to in paragraph 1.2)

**List of Autonomous Bodies in respect of which audited accounts had not been presented before the Parliament as on 31 December 2012**

| Sl. No.                                           | Name of Autonomous Body<br>(Ministry wise)                               |
|---------------------------------------------------|--------------------------------------------------------------------------|
| <b>2009-10 (Year of accounts)</b>                 |                                                                          |
| <b>Ministry of Human Resource Development</b>     |                                                                          |
| 1.                                                | Central University, Madhya Pradesh (Dr. Hari Singh Gour Vishwavidyalaya) |
| 2.                                                | Puducherry University, Puducherry                                        |
| <b>Ministry of Social Justice and Empowerment</b> |                                                                          |
| 3.                                                | National Commission for Backward Classes, New Delhi                      |
| 4.                                                | Dr. Ambedkar Foundation, New Delhi                                       |
| <b>Ministry of Youth Affairs and Sports</b>       |                                                                          |
| 5.                                                | National Sports Development Fund                                         |
| <b>2010-11 (Year of accounts)</b>                 |                                                                          |
| <b>Ministry of Agriculture</b>                    |                                                                          |
| 6.                                                | Central Agriculture University, Imphal                                   |
| 7.                                                | Veterinary Council of India                                              |
| <b>Ministry of Culture</b>                        |                                                                          |
| 8.                                                | National Cultural Funds                                                  |
| 9.                                                | Nehru Memorial Museum and Library                                        |
| 10.                                               | Central Agricultural University, Imphal                                  |
| <b>Ministry of Human Resource Development</b>     |                                                                          |
| 11.                                               | Board of Apprenticeship Training, Kanpur                                 |
| 12.                                               | Central University, Madhya Pradesh (Dr. Hari Singh Gour Vishwavidyalaya) |
| 13.                                               | Indian Institute of Management, Ranchi                                   |
| <b>Ministry of Social Justice and Empowerment</b> |                                                                          |
| 14.                                               | National Commission for Backward Classes, New Delhi                      |
| 15.                                               | Dr. Ambedkar Foundation, New Delhi                                       |
| 16.                                               | National Institute of Social Defence, New Delhi                          |
| <b>Ministry of Youth Affairs and Sports</b>       |                                                                          |
| 17.                                               | National Sports Development Fund                                         |
| 18.                                               | Sports Authority of India                                                |

|                                                                   |                                                                                                              |
|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| <b>2011-12 (Year of accounts)</b>                                 |                                                                                                              |
| <b>Ministry of Agriculture</b>                                    |                                                                                                              |
| 19.                                                               | National Council for Cooperative Training                                                                    |
| 20.                                                               | National Cooperative Union of India, New Delhi                                                               |
| 21.                                                               | Coconut Development Board, Kochi                                                                             |
| 22.                                                               | National Horticulture Board, Gurgaon                                                                         |
| 23.                                                               | National Institute of Plant Health Management                                                                |
| 24.                                                               | Central Agricultural University, Imphal                                                                      |
| 25.                                                               | Coastal Aquaculture Authority, Chennai                                                                       |
| 26.                                                               | National Institute for Agricultural Extension and Management, Hyderabad                                      |
| <b>Ministry of Commerce and Industry</b>                          |                                                                                                              |
| 27.                                                               | Visakhapatnam Special Zone Authority, Visakhapatnam                                                          |
| 28.                                                               | Export Inspection Agency, Mumbai                                                                             |
| 29.                                                               | EEPC India<br>(formerly Engineering Export Promotion Council of India, Kolkata)                              |
| 30.                                                               | CAPEXIL, Kolkata<br>(formerly Chemical and Allied Export Promotion Council of India)                         |
| 31.                                                               | Shellac and Forest Export Promotion Council of India, Kolkata<br>(formerly Shellac Export Promotion Council) |
| 32.                                                               | Export Inspection Council, New Delhi                                                                         |
| 33.                                                               | Export Inspection Agency, Delhi                                                                              |
| 34.                                                               | Export Inspection Agency, Kolkata                                                                            |
| <b>Ministry of Civil aviation</b>                                 |                                                                                                              |
| 35.                                                               | Airport Economic Regulatory Authority                                                                        |
| <b>Ministry of Chemicals and Fertilizers</b>                      |                                                                                                              |
| 36.                                                               | National Institute of Pharmaceuticals Education & Research, Mohali                                           |
| 37.                                                               | National Institute of Pharmaceuticals Education & Research, Kolkata                                          |
| 38.                                                               | National Institute of Pharmaceuticals Education & Research, Guwahati                                         |
| <b>Ministry of Consumer Affairs, Food and Public Distribution</b> |                                                                                                              |
| 39.                                                               | Warehousing Development and Regulatory Authority                                                             |
| 40.                                                               | Bureau of Indian Standards                                                                                   |
| <b>Ministry of Culture</b>                                        |                                                                                                              |
| 41.                                                               | Centre for Cultural Resources and Training                                                                   |
| 42.                                                               | Indira Gandhi National Centre for Arts                                                                       |
| 43.                                                               | Lalit Kala Academy                                                                                           |
| 44.                                                               | Sangeet Natak Academy                                                                                        |
| 45.                                                               | National School of Drama                                                                                     |

|                                               |                                                                                         |
|-----------------------------------------------|-----------------------------------------------------------------------------------------|
| 46.                                           | Delhi Library Board                                                                     |
| 47.                                           | Gandhi Smiriti and Darshan Samiti (GSDS)                                                |
| 48.                                           | Nehru Memorial Museum and Library (NMML)                                                |
| 49.                                           | Sahitya Academy                                                                         |
| <b>Ministry of Human Resource Development</b> |                                                                                         |
| 50.                                           | All India Council for Technical Education, New Delhi                                    |
| 51.                                           | Assam University, Silchar                                                               |
| 52.                                           | Atal Bihari Vajpayee Indian Institute of Information Technology and Management, Gwalior |
| 53.                                           | Auroville Foundation, Auroville, Puduchery                                              |
| 54.                                           | Banaras Hindu University, Varanasi                                                      |
| 55.                                           | Board of Apprenticeship Training, Chennai                                               |
| 56.                                           | Board of Apprenticeship Training, Kanpur                                                |
| 57.                                           | Board of Apprenticeship Training, Mumbai                                                |
| 58.                                           | Board of Practical Training, Kolkata                                                    |
| 59.                                           | Centre for Studies in Civilizations, New Delhi                                          |
| 60.                                           | Central Institute of Technology, Kokrajhar                                              |
| 61.                                           | Central University, Chhatisgarh (Guru Ghasi Vishwavidyalaya)                            |
| 62.                                           | Central Institute of Classical Tamil, Chennai                                           |
| 63.                                           | Central University, Haryana                                                             |
| 64.                                           | Central University, Himachal Pradesh                                                    |
| 65.                                           | Central University, Jarkhand                                                            |
| 66.                                           | Central University, Madhya Pradesh (Dr. Hari Singh Gour Vishwavidyalaya)                |
| 67.                                           | Central University, Orissa                                                              |
| 68.                                           | Central University, Punjab                                                              |
| 69.                                           | Dr. B.R. Ambedkar National Institute of Technology, Jalandhar                           |
| 70.                                           | Indian Council of Historical Research, New Delhi                                        |
| 71.                                           | Indian Council of Philosophical Research, New Delhi                                     |
| 72.                                           | Indian Council of Social Science Research, New Delhi                                    |
| 73.                                           | Indian Institute of Advanced Studies, Shimla                                            |
| 74.                                           | Indira Gandhi National Open University, New Delhi                                       |
| 75.                                           | Indira Gandhi National Tribal University, Madhya Pradesh                                |
| 76.                                           | Indian Institute of Information Technology, Allahabad                                   |
| 77.                                           | Indian Institute of Information Technology Design and Manufacturing, Kanchipuram        |
| 78.                                           | Indian Institute of Science Education and Research, Pune                                |
| 79.                                           | Indian Institute of Science Education and Research, Thiruvananthapuram                  |
| 80.                                           | Indian Institute of Science Education and Research, Mohali                              |

|      |                                                                     |
|------|---------------------------------------------------------------------|
| 81.  | Indian Institute of Science Education and Research, Kolkata         |
| 82.  | Indian Institute of Management, Ahmedabad                           |
| 83.  | Indian Institute of Management, Bengaluru                           |
| 84.  | Indian Institute of Management, Indore                              |
| 85.  | Indian Institute of Management, Kolkata                             |
| 86.  | Indian Institute of Management, Kozhikode                           |
| 87.  | Indian Institute of Management, Lucknow                             |
| 88.  | Indian Institute of Management, Raipur                              |
| 89.  | Indian Institute of Management, Rohtak                              |
| 90.  | Indian Institute of Management, Ranchi                              |
| 91.  | Indian Institute of Management, Kashipur                            |
| 92.  | Indian Institute of Science, Bengaluru                              |
| 93.  | Indian Institute of Technology, Bhubaneswar                         |
| 94.  | Indian Institute of Technology, Hyderabad                           |
| 95.  | Indian Institute of Technology, Patna                               |
| 96.  | Indian Institute of Technology, Mandi                               |
| 97.  | Indian Institute of Technology, Indore                              |
| 98.  | Indian Institute of Technology, Rajasthan                           |
| 99.  | Indian Institute of Technology, Ropar                               |
| 100. | Indian Institute of Technology, Chennai                             |
| 101. | Indian Institute of Technology, Delhi                               |
| 102. | Indian Institute of Technology, Guwahati                            |
| 103. | Indian Institute of Technology, Kanpur                              |
| 104. | Indian Institute of Technology, Kharagpur                           |
| 105. | Indian Institute of Technology, Mumbai                              |
| 106. | Indian Institute of Technology, Roorkee                             |
| 107. | Indian School of Mines, Dhanbad                                     |
| 108. | Kendriya Hindi Shikshan Mandal, Agra                                |
| 109. | Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi        |
| 110. | Manipur University, Canchipur                                       |
| 111. | Maharishi Sandipani Rashtriya Veda Vidhya Pratishthan, Ujjain       |
| 112. | Malviya National Institute of Technology, Jaipur                    |
| 113. | Maulana Azad National Institute of Technology, Bhopal               |
| 114. | Motilal Nehru National Institute of Technology, Allahabad           |
| 115. | Nagaland University, Kohima                                         |
| 116. | National Commission for Minority Educational Institution, New Delhi |
| 117. | National Council of Rural Institutes, Hyderabad                     |

|      |                                                                                                            |
|------|------------------------------------------------------------------------------------------------------------|
| 118. | National University of Educational Planning and Administration, New Delhi                                  |
| 119. | National Institute of Foundry and Forge Technology, Ranchi                                                 |
| 120. | National Institute of Technical Teachers Training and Research, Bhopal                                     |
| 121. | National Institute of Technical Teachers Training and Research, Chandigarh                                 |
| 122. | National Institute of Technical Teachers Training and Research, Chennai                                    |
| 123. | National Institute of Technical Teachers Training and Research, Kolkata                                    |
| 124. | National Institute of Technology, Agartala                                                                 |
| 125. | National Institute of Technology, Durgapur                                                                 |
| 126. | National Institute of Technology, Hamirpur                                                                 |
| 127. | National Institute of Technology, Jamshedpur                                                               |
| 128. | National Institute of Technology, Kozhikode                                                                |
| 129. | National Institute of Technology, Kurukshetra                                                              |
| 130. | National Institute of Technology, Patna                                                                    |
| 131. | National Institute of Technology, Raipur                                                                   |
| 132. | National Institute of Technology, Rourkela                                                                 |
| 133. | National Institute of Technology, Silchar                                                                  |
| 134. | National Institute of Technology, Srinagar                                                                 |
| 135. | National Institute of Technology, Surathkal                                                                |
| 136. | National Institute of Technology, Tiruchirapalli                                                           |
| 137. | National Institute of Technology, Warangal                                                                 |
| 138. | National Institute of Industrial Engineering, Mumbai                                                       |
| 139. | North Eastern Regional Institute of Science and Technology, Itanagar                                       |
| 140. | Pandit Dwarka Prasad Mishra Indian Institute of Information Technology, Design and Manufacturing, Jabalpur |
| 141. | Rajiv Gandhi University, Arunachal Pradesh                                                                 |
| 142. | Rajiv Gandhi Indian Institute of Management, Shillong                                                      |
| 143. | Sant Longowal Institute of Engineering and Technology, Longowal                                            |
| 144. | School of Planning and Architecture, Bhopal                                                                |
| 145. | Sardar Vallabh Bhai National Institute of Technology, Surat                                                |
| 146. | School of Planning and Architecture, New Delhi                                                             |
| 147. | School of Planning and Architecture, Vijayawada                                                            |
| 148. | University Grants Commission, New Delhi                                                                    |
| 149. | University of Allahabad                                                                                    |
| 150. | Visvesvaraya National Institute of Technology, Nagpur                                                      |
| 151. | Visva Bharti University, Santiniketan                                                                      |
| 152. | Hemwati Nandan Bahuguna Garhwal University, Uttarakhand                                                    |

|                                                       |                                                                                     |
|-------------------------------------------------------|-------------------------------------------------------------------------------------|
| <b>Ministry of Power</b>                              |                                                                                     |
| 153.                                                  | Bureau of Energy Efficiency, New Delhi                                              |
| 154.                                                  | Central Electricity Regulatory Commission, New Delhi                                |
| <b>Ministry of Petroleum &amp; Natural Gas</b>        |                                                                                     |
| 155.                                                  | Oil Industry Development Board                                                      |
| <b>Ministry of Railways, Railway Board, New Delhi</b> |                                                                                     |
| 156.                                                  | Rail Land Development Authority, New Delhi                                          |
| <b>Ministry of Social Justice and Empowerment</b>     |                                                                                     |
| 157.                                                  | National Commission for Backward Classes, New Delhi                                 |
| 158.                                                  | National Trust, New Delhi                                                           |
| 159.                                                  | Dr. Ambedkar Foundation, New Delhi                                                  |
| 160.                                                  | National Institute of Social Defence, New Delhi                                     |
| <b>Ministry of Textiles</b>                           |                                                                                     |
| 161.                                                  | Indian Jute Industries' Research Association, Kolkata                               |
| <b>Ministry of Tourism</b>                            |                                                                                     |
| 162.                                                  | Institute of Hotel Management, Catering Technology & Applied Nutrition, Kolkata     |
| 163.                                                  | Institute of Hotel Management, Catering Technology & Applied Nutrition, Bhubaneswar |
| <b>Ministry of Women and Child Development</b>        |                                                                                     |
| 164.                                                  | Central Adoption Resource Agency                                                    |
| 165.                                                  | National Institute of Public Co-operation and Child Development, New Delhi          |
| <b>Ministry of Youth Affairs and Sports</b>           |                                                                                     |
| 166.                                                  | Sports Authority of India                                                           |

**APPENDIX - VI**

(Referred to in paragraph 1.2)

**Delay in presentation of audited accounts for the years 2009-10 and 2010-11 by autonomous bodies to Parliament**

| Sl. No.                                                            | Name of Autonomous Bodies<br>(Ministry wise)                            | Year of Audit Report | Delay in months |
|--------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------|-----------------|
| <b>Ministry of Agriculture</b>                                     |                                                                         |                      |                 |
| 1.                                                                 | Veterinary Council of India                                             | 2009-10              | 2               |
| 2.                                                                 | Indian Council of Agricultural Research                                 | 2010-11              | 4               |
| 3.                                                                 | National Council for Cooperative Training                               | 2009-10              | 7               |
|                                                                    |                                                                         | 2010-11              | 11              |
| 4.                                                                 | National Institute of Plant Health Management                           | 2009-10              | 11              |
|                                                                    |                                                                         | 2010-11              | 2               |
| 5.                                                                 | Central Agricultural University, Imphal                                 | 2009-10              | 15              |
| 6.                                                                 | Coastal Aquaculture Authority, Chennai                                  | 2009-10              | 2               |
|                                                                    |                                                                         | 2010-11              | 2               |
| 7.                                                                 | National Institute for Agricultural Extension and Management, Hyderabad | 2009-10              | 10              |
| <b>Ministry of Consumer Affairs Food &amp; Public Distribution</b> |                                                                         |                      |                 |
| 8.                                                                 | Warehousing Development and Regulatory Authority                        | 2010-11              | 7               |
| 9.                                                                 | Bureau of Indian Standards                                              | 2009-10              | 2               |
|                                                                    |                                                                         | 2010-11              | 2               |
| <b>Ministry of Culture</b>                                         |                                                                         |                      |                 |
| 10.                                                                | Centre for Cultural Resources and Training                              | 2009-10              | 7               |
|                                                                    |                                                                         | 2010-11              | 4               |
| 11.                                                                | Indira Gandhi National Centre for Arts                                  | 2009-10              | 2               |
|                                                                    |                                                                         | 2010-11              | 4               |
| 12.                                                                | Lalit Kala Academy                                                      | 2009-10              | 2               |
|                                                                    |                                                                         | 2010-11              | 4               |
| 13.                                                                | Sangeet Natak Academy                                                   | 2009-10              | 7               |
|                                                                    |                                                                         | 2010-11              | 4               |
| 14.                                                                | National School of Drama                                                | 2009-10              | 2               |
|                                                                    |                                                                         | 2010-11              | 4               |

|     |                                                             |         |    |
|-----|-------------------------------------------------------------|---------|----|
| 15. | National Museum Institute                                   | 2009-10 | 8  |
| 16. | Delhi Library Board                                         | 2009-10 | 2  |
|     |                                                             | 2010-11 | 4  |
| 17. | Gandhi Smiriti and Darshan Samiti                           | 2009-10 | 11 |
|     |                                                             | 2010-11 | 11 |
| 18. | National Cultural Funds                                     | 2009-10 | 16 |
| 19. | Nehru Memorial Museum and Library                           | 2009-10 | 23 |
| 20. | Sahitya Academy                                             | 2009-10 | 7  |
|     |                                                             | 2010-11 | 4  |
| 21. | Central Institute of Buddhist Studies, Leh                  | 2009-10 | 2  |
|     |                                                             | 2010-11 | 4  |
| 22. | Central Institute of Higher Tibetan Studies, Varanasi       | 2009-10 | 2  |
|     |                                                             | 2010-11 | 2  |
| 23. | Indian Museum, Kolkata                                      | 2009-10 | 10 |
| 24. | Salarjung Museum, Hyderabad                                 | 2009-10 | 10 |
|     |                                                             | 2010-11 | 4  |
| 25. | Victoria Memorial Hall, Kolkata                             | 2009-10 | 16 |
|     |                                                             | 2010-11 | 11 |
| 26. | Khuda Baksh Oriental Public Library, Patna                  | 2009-10 | 7  |
|     |                                                             | 2010-11 | 11 |
| 27. | Rampur Raza Library, Rampur                                 | 2009-10 | 7  |
|     |                                                             | 2010-11 | 11 |
| 28. | Rajaram Mohan Roy Library Foundation. Kolkata               | 2009-10 | 2  |
|     |                                                             | 2010-11 | 4  |
| 29. | Asiatic Society, Kolkata                                    | 2009-10 | 10 |
|     |                                                             | 2010-11 | 7  |
| 30. | National Council of Science Museum, Kolkata                 | 2009-10 | 7  |
|     |                                                             | 2010-11 | 4  |
| 31. | Allahabad Museum, Allahabad                                 | 2009-10 | 8  |
|     |                                                             | 2010-11 | 4  |
| 32. | Indira Gandhi Rashtriya Manav Sangralaya, Bhopal            | 2009-10 | 14 |
|     |                                                             | 2010-11 | 11 |
| 33. | Kalashetra Foundation, Chennai                              | 2009-10 | 2  |
|     |                                                             | 2010-11 | 4  |
| 34. | Nav Nalanda Mahavihara, Nalanda                             | 2009-10 | 11 |
|     |                                                             | 2010-11 | 7  |
| 35. | Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata | 2009-10 | 10 |
|     |                                                             | 2010-11 | 11 |

|                                               |                                                                                      |                    |        |
|-----------------------------------------------|--------------------------------------------------------------------------------------|--------------------|--------|
| 36.                                           | West Zone Culture Centre Udaipur                                                     | 2009-10<br>2010-11 | 2<br>7 |
| 37.                                           | North Central Zone Culture Centre, Allahabad                                         | 2009-10<br>2010-11 | 7<br>7 |
| 38.                                           | Eastern Zonal Cultural Centre, Kolkata                                               | 2009-10<br>2010-11 | 7<br>7 |
| 39.                                           | South Zone Cultural Centre, Thanjavur                                                | 2009-10            | 7      |
| 40.                                           | National Museum Institute of History of Art<br>Conservation of Musicology, New Delhi | 2009-10            | 8      |
| 41.                                           | North Zone Cultural Centre, Patiala                                                  | 2009-10<br>2010-11 | 7<br>2 |
| 42.                                           | North East Zone Cultural Centre, Dimapur                                             | 2009-10<br>2010-11 | 7<br>4 |
| 43.                                           | South Central Zone Cultural Centre, Nagpur                                           | 2009-10<br>2010-11 | 8<br>7 |
| <b>Ministry of External Affairs</b>           |                                                                                      |                    |        |
| 44.                                           | Indian Council for Cultural Relation, New Delhi                                      | 2009-10<br>2010-11 | 2<br>2 |
| 45.                                           | Indian Council of World Affairs                                                      | 2009-10            | 2      |
| 46.                                           | Nalanda University                                                                   | 2010-11            | 11     |
| <b>Ministry of Food Processing Industries</b> |                                                                                      |                    |        |
| 47.                                           | Indian Grape Processing Board                                                        | 2010-11            | 7      |
| 48.                                           | Indian Institute of Crop Processing Technology                                       | 2009-10            | 2      |
| 49.                                           | National Meat and Poultry Processing Board                                           | 2009-10            | 7      |
| 50.                                           | National Institute of Food Technology<br>Entrepreneurship                            | 2009-10            | 2      |
| <b>Home Affairs</b>                           |                                                                                      |                    |        |
| 51.                                           | National Human Rights Commission                                                     | 2009-10            | 7      |
| <b>Ministry of Human Resource Development</b> |                                                                                      |                    |        |
| 52.                                           | Navodaya Vidyalaya Samiti                                                            | 2010-11            | 3      |
| 53.                                           | University of Grants Commission                                                      | 2010-11            | 3      |
| 54.                                           | School of Planning and Architecture                                                  | 2010-11            | 7      |
| 55.                                           | Indian Institute of Technology                                                       | 2010-11            | 4      |
| 56.                                           | NCERT                                                                                | 2010-11            | 2      |
| 57.                                           | National Council of Teacher Education                                                | 2010-11            | 4      |
| 58.                                           | National Bal Bhawan                                                                  | 2010-11            | 8      |

|     |                                                                                         |                    |         |
|-----|-----------------------------------------------------------------------------------------|--------------------|---------|
| 59. | National Commission for Minority Education Institution                                  | 2010-11            | 3       |
| 60. | Kendriya Vidyalaya Sangathan                                                            | 2010-11            | 4       |
| 61. | All India Council for Technical Education, New Delhi                                    | 2009-10            | 7       |
| 62. | Aligarh Muslim University, Aligarh                                                      | 2009-10            | 7       |
| 63. | Assam University, Silchar                                                               | 2009-10            | 2       |
| 64. | Atal Bihari Vajpaiye Indian Institute of Information Technology and Management, Gwalior | 2009-10<br>2010-11 | 7<br>4  |
| 65. | Auroville Foundation, Auroville, Puducherry                                             | 2009-10<br>2010-11 | 2<br>2  |
| 66. | Baba Saheb Bhimrao Ambedkar University, Lucknow                                         | 2009-10<br>2010-11 | 7<br>2  |
| 67. | Banaras Hindu University                                                                | 2009-10<br>2010-11 | 2<br>2  |
| 68. | Board of Apprenticeship Training, Chennai                                               | 2009-10<br>2010-11 | 7<br>8  |
| 69. | Board of Apprenticeship Training, Kanpur                                                | 2009-10            | 7       |
| 70. | Board of Apprenticeship Training, Mumbai                                                | 2009-10<br>2010-11 | 2<br>4  |
| 71. | Board of Practical Training, Kolkata                                                    | 2010-11            | 4       |
| 72. | Centre for Studies in Civilizations, New Delhi                                          | 2009-10            | 2       |
| 73. | Central Institute of Technology, Kokrajhar                                              | 2009-10<br>2010-11 | 2<br>4  |
| 74. | Central University, Bihar                                                               | 2009-10<br>2010-11 | 7<br>11 |
| 75. | Central University, Chhatisgarh (Guru Ghasi Vishwavidyalaya)                            | 2009-10<br>2010-11 | 11<br>2 |
| 76. | Central Institute of Classical Tamil, Chennai                                           | 2009-10<br>2010-11 | 2<br>10 |
| 77. | Central University, Gujarat                                                             | 2009-10<br>2010-11 | 11<br>2 |
| 78. | Central University, Harayana                                                            | 2009-10            | 8       |
| 79. | Central University, Himachal Pradesh                                                    | 2009-10            | 7       |
| 80. | Central University, Jammu and Kashmir                                                   | 2009-10            | 2       |
| 81. | Central University, Jarkhand                                                            | 2009-10            | 11      |
| 82. | Central University, Karnataka                                                           | 2009-10            | 2       |

|      |                                                                        |         |    |
|------|------------------------------------------------------------------------|---------|----|
| 83.  | Central University, Kerala                                             | 2009-10 | 7  |
|      |                                                                        | 2010-11 | 2  |
| 84.  | Central University, Orissa                                             | 2009-10 | 7  |
| 85.  | Central University, Punjab                                             | 2009-10 | 7  |
| 86.  | Central University, Rajasthan                                          | 2009-10 | 2  |
| 87.  | Central University, Tamil Nadu                                         | 2009-10 | 2  |
| 88.  | University of Delhi , Delhi                                            | 2009-10 | 11 |
|      |                                                                        | 2010-11 | 8  |
| 89.  | Dr. B.R. Ambedkar National Institute of Technology, Jalandhar          | 2009-10 | 7  |
|      |                                                                        | 2010-11 | 2  |
| 90.  | The English and Foreign Language University, Hyderabad                 | 2009-10 | 7  |
| 91.  | Indian Council of Historical Research, New Delhi                       | 2009-10 | 7  |
|      |                                                                        | 2010-11 | 7  |
| 92.  | Indian Council of Philosophical Research                               | 2009-10 | 7  |
|      |                                                                        | 2010-11 | 4  |
| 93.  | Indian Council of Social Science Research, New Delhi                   | 2010-11 | 7  |
| 94.  | Indian Institute of Advanced Studies, Shimla                           | 2009-10 | 7  |
|      |                                                                        | 2010-11 | 4  |
| 95.  | Indira Gandhi National Open University, New Delhi                      | 2009-10 | 7  |
|      |                                                                        | 2010-11 | 2  |
| 96.  | Indira Gandhi National Tribal University, Madhya Pradesh               | 2009-10 | 11 |
|      |                                                                        | 2010-11 | 2  |
| 97.  | Indian Institute of Information Technology, Allahabad                  | 2009-10 | 8  |
|      |                                                                        | 2010-11 | 7  |
| 98.  | Indian Institute of Science Education and Research, Pune               | 2009-10 | 2  |
| 99.  | Indian Institute of Science Education and Research, Thiruvananthapuram | 2009-10 | 2  |
| 100. | Indian Institute of Science Education and Research, Bhopal             | 2009-10 | 2  |
| 101. | Indian Institute of Science Education and Research, Kolkata            | 2009-10 | 7  |
| 102. | Indian Institute of Management, Ahmedabad                              | 2009-10 | 2  |
|      |                                                                        | 2010-11 | 7  |
| 103. | Indian Institute of Management, Bengaluru                              | 2009-10 | 2  |
|      |                                                                        | 2010-11 | 2  |

|      |                                                              |         |    |
|------|--------------------------------------------------------------|---------|----|
| 104. | Indian Institute of Management, Indore                       | 2009-10 | 2  |
|      |                                                              | 2010-11 | 8  |
| 105. | Indian Institute of Management, Kolkata                      | 2009-10 | 8  |
| 106. | Indian Institute of Management, Kozhikode                    | 2009-10 | 7  |
|      |                                                              | 2010-11 | 4  |
| 107. | Indian Institute of Management, Lucknow                      | 2009-10 | 2  |
|      |                                                              | 2010-11 | 4  |
| 108. | Indian Institute of Management, Raipur                       | 2010-11 | 11 |
| 109. | Indian Institute of Management, Rohtak                       | 2010-11 | 11 |
| 110. | Indian Institute of Management, Kashipur                     | 2010-11 | 11 |
| 111. | Indian Institute of Science, Bengaluru                       | 2009-10 | 2  |
| 112. | Indian Institute of Technology, Bhubaneswar                  | 2010-11 | 4  |
| 113. | Indian Institute of Technology, Gandhi Nagar                 | 2010-11 | 4  |
| 114. | Indian Institute of Technology, Hyderabad                    | 2010-11 | 2  |
| 115. | Indian Institute of Technology, Patna                        | 2009-10 | 10 |
|      |                                                              | 2010-11 | 4  |
| 116. | Indian Institute of Technology, Mandi                        | 2009-10 | 10 |
|      |                                                              | 2010-11 | 2  |
| 117. | Indian Institute of Technology, Indore                       | 2010-11 | 2  |
| 118. | Indian Institute of Technology, Rajasthan                    | 2009-10 | 10 |
|      |                                                              | 2010-11 | 7  |
| 119. | Indian Institute of Technology, Ropar                        | 2010-11 | 4  |
| 120. | Indian Institute of Technology, Chennai                      | 2009-10 | 2  |
| 121. | Indian Institute of Technology, Delhi                        | 2010-11 | 4  |
| 122. | Indian Institute of Technology, Kanpur                       | 2009-10 | 2  |
|      |                                                              | 2010-11 | 4  |
| 123. | Indian Institute of Technology, Kharagpur                    | 2009-10 | 2  |
|      |                                                              | 2010-11 | 7  |
| 124. | Indian Institute of Technology, Roorkee                      | 2009-10 | 2  |
| 125. | Indian School of Mines, Dhanbad                              | 2009-10 | 8  |
|      |                                                              | 2010-11 | 4  |
| 126. | Jamia Millia Islamia University, Delhi                       | 2009-10 | 2  |
| 127. | Jawahar Lal Nehru University, New Delhi                      | 2009-10 | 7  |
| 128. | Kendriya Hindi Shikshan Mandal, Agra                         | 2009-10 | 2  |
| 129. | Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi | 2009-10 | 1  |
| 130. | Mahatama Gandhi Antrashtriya Hindi                           | 2009-10 | 2  |

|      |                                                                            |         |    |
|------|----------------------------------------------------------------------------|---------|----|
|      | Vishwavidyalaya, Wardha                                                    |         |    |
| 131. | Manipur University, Canchipur                                              | 2009-10 | 7  |
|      |                                                                            | 2010-11 | 11 |
| 132. | Mizoram University, Aizwal                                                 | 2009-10 | 7  |
|      |                                                                            | 2010-11 | 4  |
| 133. | Maharishi Sandipani Rashtriya Veda Vidhya Pratishthan, Ujjain              | 2009-10 | 2  |
| 134. | Malviya National Institute of Technology, Jaipur                           | 2009-10 | 2  |
|      |                                                                            | 2010-11 | 2  |
| 135. | Maulana Azad National Institute of Technology, Bhopal                      | 2009-10 | 11 |
|      |                                                                            | 2010-11 | 7  |
| 136. | Motilal Nehru National Institute of Technology, Allahabad                  | 2009-10 | 14 |
|      |                                                                            | 2010-11 | 10 |
| 137. | Nagaland University, Kohima                                                | 2009-10 | 8  |
|      |                                                                            | 2010-11 | 7  |
| 138. | National Book Trust, New Delhi                                             | 2009-10 | 2  |
| 139. | National Commission for Minority Educational Institution, New Delhi        | 2009-10 | 7  |
|      |                                                                            | 2010-11 | 3  |
| 140. | National Council of Rural Institute, Hyderabad                             | 2009-10 | 2  |
|      |                                                                            | 2010-11 | 4  |
| 141. | National University of Educational Planning and Administration, New Delhi  | 2009-10 | 2  |
| 142. | National Institute of Foundry and Forge Technology, Ranchi                 | 2009-10 | 8  |
|      |                                                                            | 2010-11 | 4  |
| 143. | National Institute of Technical Teachers Training and Research, Bhopal     | 2009-10 | 2  |
|      |                                                                            | 2010-11 | 4  |
| 144. | National Institute of Technical Teachers Training and Research, Chandigarh | 2009-10 | 2  |
|      |                                                                            | 2010-11 | 2  |
| 145. | National Institute of Technical Teachers Training and Research, Chennai    | 2009-10 | 7  |
|      |                                                                            | 2010-11 | 2  |
| 146. | National Institute of Technical Teachers Training and Research, Kolkata    | 2009-10 | 2  |
|      |                                                                            | 2010-11 | 4  |
| 147. | National Institute of Technology, Agartala                                 | 2009-10 | 14 |
|      |                                                                            | 2010-11 | 11 |
| 148. | National Institute of Technology, Durgapur                                 | 2009-10 | 2  |
|      |                                                                            | 2010-11 | 2  |
| 149. | National Institute of Technology, Hamirpur                                 | 2009-10 | 7  |
| 150. | National Institute of Technology, Jamshedpur                               | 2009-10 | 14 |
|      |                                                                            | 2010-11 | 11 |

|      |                                                                                                            |                    |          |
|------|------------------------------------------------------------------------------------------------------------|--------------------|----------|
| 151. | National Institute of Technology, Kozhikode                                                                | 2009-10<br>2010-11 | 2<br>7   |
| 152. | National Institute of Technology, Kurukshetra                                                              | 2009-10<br>2010-11 | 10<br>4  |
| 153. | National Institute of Technology, Patna                                                                    | 2009-10<br>2010-11 | 10<br>11 |
| 154. | National Institute of Technology, Raipur                                                                   | 2009-10<br>2010-11 | 10<br>2  |
| 155. | National Institute of Technology, Rourkela                                                                 | 2009-10<br>2010-11 | 2<br>2   |
| 156. | National Institute of Technology, Silchar                                                                  | 2009-10            | 10       |
| 157. | National Institute of Technology, Srinagar                                                                 | 2009-10<br>2010-11 | 7<br>2   |
| 158. | National Institute of Technology, Surathkal                                                                | 2009-10<br>2010-11 | 2<br>2   |
| 159. | National Institute of Technology, Tiruchirapalli                                                           | 2009-10<br>2010-11 | 10<br>3  |
| 160. | National Institute of Technology, Warangal                                                                 | 2009-10<br>2010-11 | 2<br>2   |
| 161. | National Institute of Industrial Engineering, Mumbai                                                       | 2009-10<br>2010-11 | 2<br>3   |
| 162. | North Eastern Regional Institute of Science and Technology, Itanagar                                       | 2009-10            | 2        |
| 163. | North Eastern Hill University, Shillong                                                                    | 2009-10<br>2010-11 | 2<br>11  |
| 164. | Pandit Dwarka Prasad Mishra Indian Institute of Information Technology, Design and Manufacturing, Jabalpur | 2009-10            | 2        |
| 165. | Rajiv Gandhi University, Arunachal Pradesh                                                                 | 2009-10<br>2010-11 | 14<br>7  |
| 166. | Rajiv Gandhi Indian Institute of Management, Shillong                                                      | 2009-10<br>2010-11 | 7<br>4   |
| 167. | Sant Longowal Institute of Engineering and Technology, Longowal                                            | 2009-10<br>2010-11 | 2<br>3   |
| 168. | School of Planning and Architecture, Bhopal                                                                | 2009-10<br>2010-11 | 7<br>2   |
| 169. | Sardar Vallabh Bhai National Institute of Technology, Surat                                                | 2009-10<br>2010-11 | 7<br>2   |

|                                                     |                                                                   |                    |          |
|-----------------------------------------------------|-------------------------------------------------------------------|--------------------|----------|
| 170.                                                | School of Planning and Architecture, New Delhi                    | 2009-10<br>2010-11 | 14<br>7  |
| 171.                                                | School of Planning and Architecture, Vijyawada                    | 2009-10<br>2010-11 | 14<br>10 |
| 172.                                                | School of Planning and Architecture, Bhopal                       | 2010-11            | 2        |
| 173.                                                | Sikkim University                                                 | 2009-10<br>2010-11 | 8<br>4   |
| 174.                                                | Tripura University                                                | 2009-10            | 2        |
| 175.                                                | University Grant Commission, New Delhi                            | 2009-10<br>2010-11 | 7<br>2   |
| 176.                                                | University of Hyderabad, Hyderabad                                | 2009-10            | 2        |
| 177.                                                | University of Allahabad                                           | 2009-10<br>2010-11 | 7<br>2   |
| 178.                                                | Visvesvaraya National Institute of Technology, Nagpur             | 2009-10<br>2010-11 | 2<br>2   |
| 179.                                                | Visva Bharti University, Shantiniketan                            | 2009-10<br>2010-11 | 7<br>8   |
| 180.                                                | Hemwati Nandan Bahuguna Garhwal University, Uttarakhand           | 2009-10<br>2010-11 | 8<br>4   |
| 181.                                                | Indira Gandhi National Tribal University, Amarkantak              | 2010-11            | 2        |
| 182.                                                | National Council of Rural Institute, Hyderabad                    | 2009-10<br>2010-11 | 2<br>4   |
| <b>Ministry of Information and Broadcasting</b>     |                                                                   |                    |          |
| 183.                                                | Prasar Bharati                                                    | 2009-10            | 23       |
| 184.                                                | Indian Institute of Mass Communication                            | 2009-10<br>2010-11 | 8<br>2   |
| 185.                                                | FTII and SRFTI                                                    | 2009-10<br>2010-11 | 1<br>11  |
| <b>Ministry of Labour and Employment</b>            |                                                                   |                    |          |
| 186.                                                | Employees Provident Fund Organisation                             | 2010-11            | 2        |
| 187.                                                | Central Board for Workers Education, Nagpur                       | 2010-11            | 4        |
| <b>Ministry of Law and Justice</b>                  |                                                                   |                    |          |
| 188.                                                | National Judicial Academy, Bhopal                                 | 2009-10            | 19       |
| <b>Ministry of Social Justice &amp; Empowerment</b> |                                                                   |                    |          |
| 189.                                                | Ali Yavar Jung National Institute for Hearing Handicapped, Mumbai | 2009-10<br>2010-11 | 8<br>3   |
| 190.                                                | National Institute for Mentally Handicapped,                      | 2009-10            | 7        |

|                                                |                                                                                              |                    |         |
|------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|---------|
|                                                | Secunderabad                                                                                 | 2010-11            | 4       |
| 191.                                           | National Institute for Visually Handicapped, Dehradun                                        | 2009-10<br>2010-11 | 10<br>4 |
| 192.                                           | Dr. Shyama Prasad Mukherjee National Institute of Orthopedically Handicapped, Kolkata        | 2009-10            | 8       |
| 193.                                           | National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu, Chennai | 2009-10<br>2010-11 | 7<br>11 |
| 194.                                           | Pandit Deen Dayal Upadhyay Institute for the Physically Handicapped, New Delhi               | 2009-10<br>2010-11 | 10<br>4 |
| 195.                                           | Rehabilitation Council of India, New Delhi                                                   | 2009-10            | 11      |
| 196.                                           | Swami Vivekananda National Institute for Rehabilitation Training & Research, Cuttack         | 2009-10<br>2010-11 | 11<br>4 |
| 197.                                           | National Institute of Social Defence, New Delhi                                              | 2009-10            | 4       |
| <b>Ministry of Youth Affairs and Sports</b>    |                                                                                              |                    |         |
| 198.                                           | Nehru Yuva Kendra Sangathan                                                                  | 2009-10<br>2010-11 | 7<br>4  |
| 199.                                           | Sports Authority of India                                                                    | 2009-10            | 14      |
| 200.                                           | Commonwealth Games 2010                                                                      | 2009-10<br>2010-11 | 20<br>8 |
| <b>Ministry of Women and Child Development</b> |                                                                                              |                    |         |
| 201.                                           | National Commission for Protection of Child Rights                                           | 2010-11            | 4       |
| 202.                                           | National Commission for Women                                                                | 2009-10<br>2010-11 | 8<br>11 |
| 203.                                           | Central Adoption Resource Agency                                                             | 2009-10<br>2010-11 | 11<br>4 |
| 204.                                           | National Institute of Public Co-operation and Child Development                              | 2009-10<br>2010-11 | 5<br>3  |
| <b>Ministry of Water Resources</b>             |                                                                                              |                    |         |
| 205.                                           | Narmada Control Authority, Indore                                                            | 2010-11            | 4       |

## APPENDIX-VII

(Referred to in paragraph 1.3)

## Outstanding utilisation certificates

(₹ in lakh)

| Ministry/Department | Period to which grants relate<br>(upto March 2011) | Utilisation Certificates outstanding in respect of<br>grants released upto March 2011 which were due<br>by 31 <sup>st</sup> March 2012 |                  |
|---------------------|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------|
|                     |                                                    | Number                                                                                                                                 | Amount           |
| Agriculture         | 1990-91                                            | 3                                                                                                                                      | 11.25            |
|                     | 1991-92                                            | 8                                                                                                                                      | 16.50            |
|                     | 1992-93                                            | 2                                                                                                                                      | 6.61             |
|                     | 1993-94                                            | 4                                                                                                                                      | 2.88             |
|                     | 1994-95                                            | 1                                                                                                                                      | 2.50             |
|                     | 1995-96                                            | 2                                                                                                                                      | 11.91            |
|                     | 1997-98                                            | 6                                                                                                                                      | 14.80            |
|                     | 1998-99                                            | 2                                                                                                                                      | 1.00             |
|                     | 2000-01                                            | 3                                                                                                                                      | 4.27             |
|                     | 2001-02                                            | 11                                                                                                                                     | 14.63            |
|                     | 2002-03                                            | 6                                                                                                                                      | 8.08             |
|                     | 2003-04                                            | 7                                                                                                                                      | 12.25            |
|                     | 2004-05                                            | 12                                                                                                                                     | 327.63           |
|                     | 2005-06                                            | 16                                                                                                                                     | 917.63           |
|                     | 2006-07                                            | 53                                                                                                                                     | 7858.50          |
|                     | 2007-08                                            | 63                                                                                                                                     | 5963.28          |
|                     | 2008-09                                            | 143                                                                                                                                    | 63118.53         |
|                     | 2009-10                                            | 298                                                                                                                                    | 96566.36         |
|                     | 2010-11                                            | 445                                                                                                                                    | 185921.37        |
|                     |                                                    | <b>1085</b>                                                                                                                            | <b>360779.98</b> |
| Atomic Energy       | 1991-92                                            | 1                                                                                                                                      | 2.51             |
|                     | 1996-97                                            | 4                                                                                                                                      | 4.12             |
|                     | 1997-98                                            | 3                                                                                                                                      | 3.38             |
|                     | 1998-99                                            | 3                                                                                                                                      | 1.64             |
|                     | 1999-2000                                          | 7                                                                                                                                      | 16.56            |
|                     | 2000-01                                            | 6                                                                                                                                      | 14.24            |
|                     | 2001-02                                            | 2                                                                                                                                      | 2.60             |
|                     | 2002-03                                            | 1                                                                                                                                      | 0.80             |
|                     | 2003-04                                            | 4                                                                                                                                      | 4.50             |
|                     | 2004-05                                            | 10                                                                                                                                     | 122.07           |
|                     | 2005-06                                            | 15                                                                                                                                     | 19.35            |
|                     | 2006-07                                            | 49                                                                                                                                     | 106.34           |
|                     | 2007-08                                            | 47                                                                                                                                     | 406.48           |
|                     | 2008-09                                            | 37                                                                                                                                     | 372.98           |
|                     | 2009-10                                            | 45                                                                                                                                     | 1176.32          |
|                     | 2010-11                                            | 71                                                                                                                                     | 1051.63          |
|                     |                                                    | <b>305</b>                                                                                                                             | <b>3305.52</b>   |

|                                          |           |             |                 |
|------------------------------------------|-----------|-------------|-----------------|
| <b>Power</b>                             | 2010-11   | 12          | 16195.08        |
|                                          |           | <b>12</b>   | <b>16195.08</b> |
| <b>Food Processing Industries</b>        | 1991-92   | 2           | 6.20            |
|                                          | 1992-93   | 7           | 81.36           |
|                                          | 1993-94   | 17          | 140.69          |
|                                          | 1994-95   | 22          | 152.86          |
|                                          | 1995-96   | 18          | 142.24          |
|                                          | 1996-97   | 11          | 154.43          |
|                                          | 1997-98   | 14          | 222.52          |
|                                          | 1998-99   | 31          | 307.15          |
|                                          | 1999-00   | 26          | 316.46          |
|                                          | 2000-01   | 51          | 644.84          |
|                                          | 2001-02   | 52          | 1179.85         |
|                                          | 2002-03   | 64          | 1319.11         |
|                                          | 2003-04   | 113         | 1582.19         |
|                                          | 2004-05   | 167         | 1795.95         |
|                                          | 2005-06   | 285         | 3612.41         |
|                                          | 2006-07   | 274         | 4358.21         |
|                                          | 2007-08   | 458         | 7210.99         |
|                                          | 2008-09   | 325         | 4263.09         |
|                                          | 2009-10   | 437         | 7940.40         |
|                                          | 2010-11   | 576         | 14508.09        |
|                                          |           | <b>2950</b> | <b>49939.03</b> |
| <b>Personnel Training</b>                | 2008-09   | 8           | 38.33           |
|                                          | 2009-10   | 8           | 68.78           |
|                                          | 2010-11   | 5           | 28.15           |
|                                          |           | <b>21</b>   | <b>135.26</b>   |
| <b>Pension &amp; Pensioner's Welfare</b> | 2008-09   | 1           | 0.60            |
|                                          | 2010-11   | 2           | 1.20            |
|                                          |           | <b>3</b>    | <b>1.80</b>     |
| <b>Consumer Affair</b>                   |           |             |                 |
| <b>Consumer Affairs</b>                  | 1996-97   | 8           | 3.23            |
|                                          | 1997-98   | 5           | 1.67            |
|                                          | 1998-99   | 4           | 1.35            |
|                                          | 1999-2000 | 1           | 0.23            |
|                                          | 2000-01   | 3           | 0.86            |
|                                          | 2001-02   | 2           | 0.90            |
|                                          | 2003-04   | 2           | 2.79            |
|                                          | 2004-05   | 4           | 6.67            |
|                                          | 2006-07   | 9           | 19.00           |
|                                          | 2007-08   | 1           | 2.50            |
|                                          | 2009-10   | 3           | 10.98           |
|                                          | 2010-11   | 3           | 100.44          |
|                                          |           | <b>45</b>   | <b>150.62</b>   |
| <b>Food and Public distribution</b>      | 2005-06   | 3           | 373.00          |
|                                          | 2006-07   | 3           | 185.00          |
|                                          | 2007-08   | 7           | 355.00          |
|                                          | 2008-09   | 12          | 568.00          |
|                                          | 2009-10   | 19          | 2113.53         |
|                                          | 2010-11   | 22          | 1472.44         |

|                                 |           |             |                 |
|---------------------------------|-----------|-------------|-----------------|
| <b>Panchayati Raj</b>           |           | <b>66</b>   | <b>5066.97</b>  |
|                                 | 2006-07   | 8           | 210.05          |
|                                 | 2007-08   | 6           | 6941.05         |
|                                 | 2008-09   | 11          | 10911.06        |
|                                 | 2009-10   | 104         | 21450.10        |
|                                 | 2010-11   | 119         | 38019.30        |
|                                 |           | <b>248</b>  | <b>77531.56</b> |
| <b>Culture</b>                  | 1990-91   | 2           | 0.16            |
|                                 | 1991-92   | 8           | 3.13            |
|                                 | 1992-93   | 250         | 979.86          |
|                                 | 1993-94   | 329         | 1051.66         |
|                                 | 1994-95   | 227         | 268.27          |
|                                 | 1995-96   | 291         | 2403.67         |
|                                 | 1996-97   | 95          | 397.33          |
|                                 | 1997-98   | 137         | 437.01          |
|                                 | 1998-99   | 105         | 2484.23         |
|                                 | 1999-2000 | 43          | 250.10          |
|                                 | 2000-01   | 86          | 295.31          |
|                                 | 2001-02   | 35          | 268.75          |
|                                 | 2002-03   | 100         | 927.53          |
|                                 | 2003-04   | 92          | 564.23          |
|                                 | 2004-05   | 138         | 381.93          |
|                                 | 2005-06   | 103         | 891.50          |
|                                 | 2006-07   | 149         | 1312.66         |
|                                 | 2007-08   | 282         | 4428.78         |
|                                 | 2008-09   | 117         | 1878.00         |
|                                 | 2009-10   | 191         | 2752.14         |
|                                 | 2010-11   | 536         | 5105.51         |
|                                 |           | <b>3316</b> | <b>27081.76</b> |
| <b>Youth Affairs and Sports</b> |           |             |                 |
| <b>Youth Affairs</b>            | 1987-88   | 19          | 11.93           |
|                                 | 1988-89   | 71          | 36.11           |
|                                 | 1989-90   | 116         | 30.57           |
|                                 | 1990-91   | 164         | 72.27           |
|                                 | 1991-92   | 111         | 51.96           |
|                                 | 1992-93   | 225         | 145.24          |
|                                 | 1993-94   | 219         | 172.73          |
|                                 | 1994-95   | 143         | 198.72          |
|                                 | 1995-96   | 189         | 239.24          |
|                                 | 1996-97   | 209         | 267.40          |
|                                 | 1997-98   | 64          | 77.45           |
|                                 | 1998-99   | 251         | 393.06          |
|                                 | 1999-2000 | 314         | 400.10          |
|                                 | 2000-01   | 298         | 341.22          |

|                                      |           |             |                 |
|--------------------------------------|-----------|-------------|-----------------|
|                                      | 2001-02   | 1           | 2.60            |
|                                      | 2002-03   | 307         | 606.64          |
|                                      | 2003-04   | 292         | 476.06          |
|                                      | 2004-05   | 235         | 399.33          |
|                                      | 2005-06   | 158         | 507.18          |
|                                      | 2006-07   | 28          | 416.46          |
|                                      | 2007-08   | 492         | 750.16          |
|                                      | 2008-09   | 96          | 239.99          |
|                                      | 2009-10   | 35          | 266.73          |
|                                      | 2010-11   | 46          | 5097.91         |
|                                      |           | <b>4083</b> | <b>11201.06</b> |
| <b>Sports</b>                        | 1988-89   | 4           | 1.73            |
|                                      | 1989-90   | 23          | 12.77           |
|                                      | 1990-91   | 6           | 3.02            |
|                                      | 1991-92   | 8           | 5.52            |
|                                      | 1992-93   | 56          | 51.39           |
|                                      | 1993-94   | 59          | 62.38           |
|                                      | 1994-95   | 21          | 15.52           |
|                                      | 1995-96   | 71          | 62.10           |
|                                      | 1996-97   | 40          | 86.10           |
|                                      | 1997-98   | 47          | 36.55           |
|                                      | 1998-99   | 43          | 138.74          |
|                                      | 1999-2000 | 174         | 537.86          |
|                                      | 2000-01   | 294         | 514.68          |
|                                      | 2001-02   | 1           | 1.12            |
|                                      | 2002-03   | 251         | 506.89          |
|                                      | 2003-04   | 329         | 754.18          |
|                                      | 2004-05   | 490         | 973.05          |
|                                      | 2005-06   | 11          | 168.66          |
|                                      | 2006-07   | 11          | 294.51          |
|                                      | 2007-08   | 19          | 424.54          |
|                                      | 2008-09   | 22          | 3213.30         |
|                                      | 2009-10   | 83          | 42883.65        |
|                                      | 2010-11   | 120         | 11561.30        |
|                                      |           | <b>2183</b> | <b>62309.56</b> |
| <b>Women &amp; Child Development</b> | 1986-87   | 92          | 353.57          |
|                                      | 1987-88   | 161         | 539.30          |
|                                      | 1988-89   | 307         | 654.22          |
|                                      | 1989-90   | 350         | 790.48          |
|                                      | 1990-91   | 186         | 609.24          |
|                                      | 1991-92   | 210         | 993.70          |

|                                         |           |             |                 |
|-----------------------------------------|-----------|-------------|-----------------|
|                                         | 1992-93   | 181         | 1068.50         |
|                                         | 1993-94   | 289         | 798.64          |
|                                         | 1994-95   | 415         | 1040.63         |
|                                         | 1995-96   | 182         | 698.59          |
|                                         | 1996-97   | 340         | 1783.14         |
|                                         | 1997-98   | 251         | 932.87          |
|                                         | 1998-99   | 211         | 2649.75         |
|                                         | 1999-2000 | 182         | 1006.02         |
|                                         | 2000-01   | 164         | 2061.45         |
|                                         | 2001-02   | 249         | 1021.54         |
|                                         | 2002-03   | 350         | 1970.43         |
|                                         | 2003-04   | 125         | 998.66          |
|                                         | 2004-05   | 166         | 1167.57         |
|                                         | 2005-06   | 104         | 1114.99         |
|                                         | 2006-07   | 52          | 723.65          |
|                                         | 2007-08   | 76          | 1995.61         |
|                                         | 2008-09   | 133         | 1176.47         |
|                                         | 2009-10   | 122         | 2529.15         |
|                                         | 2010-11   | 212         | 2473.54         |
|                                         |           | <b>5110</b> | <b>31151.71</b> |
| <b>Minority Affairs</b>                 | 2007-08   | 13          | 62.84           |
|                                         | 2008-09   | 32          | 222.88          |
|                                         | 2009-10   | 18          | 142.33          |
|                                         | 2010-11   | 11          | 171.90          |
|                                         |           | <b>74</b>   | <b>599.95</b>   |
| <b>Social Justice &amp; Empowerment</b> |           | 208         | 156.02          |
|                                         | 1987-88   |             |                 |
|                                         | 1988-89   | 519         | 618.68          |
|                                         | 1989-90   | 247         | 338.64          |
|                                         | 1990-91   | 432         | 459.71          |
|                                         | 1991-92   | 462         | 517.35          |
|                                         | 1992-93   | 332         | 585.04          |
|                                         | 1993-94   | 545         | 885.69          |
|                                         | 1994-95   | 690         | 1202.48         |
|                                         | 1995-96   | 790         | 1303.37         |
|                                         | 1996-97   | 395         | 754.65          |
|                                         | 1997-98   | 430         | 9582.84         |
|                                         | 1998-99   | 306         | 1075.40         |
|                                         | 1999-2000 | 238         | 2169.03         |
|                                         | 2000-01   | 217         | 3623.17         |
|                                         | 2001-02   | 335         | 4056.92         |
|                                         | 2002-03   | 213         | 1098.86         |

|                                              |         |             |                  |
|----------------------------------------------|---------|-------------|------------------|
|                                              | 2003-04 | 306         | 1664.34          |
|                                              | 2004-05 | 551         | 3271.39          |
|                                              | 2005-06 | 422         | 1495.42          |
|                                              | 2006-07 | 252         | 6779.39          |
|                                              | 2007-08 | 873         | 16259.57         |
|                                              | 2008-09 | 488         | 12696.68         |
|                                              | 2009-10 | 138         | 14060.99         |
|                                              | 2010-11 | 403         | 14994.39         |
|                                              |         | <b>9792</b> | <b>99650.02</b>  |
| <b>Rural Development</b>                     | 2000-01 | 1           | 39.50            |
|                                              | 2001-02 | 3           | 47.00            |
|                                              | 2002-03 | 3           | 28.08            |
|                                              | 2003-04 | 5           | 51.77            |
|                                              | 2004-05 | 2           | 17.22            |
|                                              | 2005-06 | 5           | 61.65            |
|                                              | 2006-07 | 7           | 566.12           |
|                                              | 2007-08 | 11          | 2439.36          |
|                                              | 2008-09 | 56          | 18606.60         |
|                                              | 2009-10 | 136         | 63899.30         |
|                                              | 2010-11 | 1210        | 193776.40        |
|                                              |         | <b>1439</b> | <b>279533.00</b> |
| <b>Public Enterprises</b>                    | 2007-08 | 1           | 0.24             |
|                                              | 2009-10 | 1           | 35.25            |
|                                              | 2010-11 | 3           | 91.09            |
|                                              |         | <b>5</b>    | <b>126.58</b>    |
| <b>Heavy Industry</b>                        | 2003-04 | 1           | 20.00            |
|                                              | 2004-05 | 1           | 300.00           |
|                                              | 2005-06 | 4           | 760.00           |
|                                              | 2009-10 | 3           | 14559.00         |
|                                              | 2010-11 | 6           | 24051.00         |
|                                              |         | <b>15</b>   | <b>39690.00</b>  |
| <b>Chemicals and Petrochemicals</b>          | 2007-08 | 1           | 10.00            |
|                                              | 2008-09 | 1           | 5.00             |
|                                              | 2009-10 | 16          | 3078.00          |
|                                              | 2010-11 | 15          | 2540.00          |
|                                              |         | <b>33</b>   | <b>5633.00</b>   |
| <b>Pharmaceuticals</b>                       | 2010-11 | <b>10</b>   | <b>908.00</b>    |
| <b>Micro, Small &amp; Medium Enterprises</b> | 2005-06 | 1           | 1.00             |
|                                              | 2006-07 | 1           | 1.25             |
|                                              | 2007-08 | 1           | 0.95             |

|                                                      |           |             |                  |
|------------------------------------------------------|-----------|-------------|------------------|
|                                                      | 2008-09   | 11          | 18.83            |
|                                                      | 2009-10   | 53          | 195.65           |
|                                                      | 2010-11   | 168         | 16571.95         |
|                                                      |           | <b>235</b>  | <b>16789.63</b>  |
| <b>Human Resource Development</b>                    |           |             |                  |
| <b>Higher Education</b>                              | 1977-78   | 1           | 3.50             |
|                                                      | 1978-79   | 23          | 29.26            |
|                                                      | 1979-80   | 16          | 18.32            |
|                                                      | 1980-81   | 9           | 17.20            |
|                                                      | 1981-82   | 11          | 21.10            |
|                                                      | 1982-83   | 32          | 67.65            |
|                                                      | 1983-84   | 19          | 36.31            |
|                                                      | 1984-85   | 15          | 28.56            |
|                                                      | 1985-86   | 77          | 382.02           |
|                                                      | 1986-87   | 26          | 94.96            |
|                                                      | 1987-88   | 91          | 491.51           |
|                                                      | 1988-89   | 76          | 359.36           |
|                                                      | 1989-90   | 75          | 515.23           |
|                                                      | 1990-91   | 12          | 11.74            |
|                                                      | 1991-92   | 40          | 297.96           |
|                                                      | 1992-93   | 45          | 427.15           |
|                                                      | 1993-94   | 57          | 553.32           |
|                                                      | 1994-95   | 17          | 122.33           |
|                                                      | 1995-96   | 20          | 180.58           |
|                                                      | 1996-97   | 20          | 270.75           |
|                                                      | 1997-98   | 29          | 337.27           |
|                                                      | 1998-99   | 32          | 169.99           |
|                                                      | 1999-2000 | 90          | 382.05           |
|                                                      | 2000-01   | 80          | 648.52           |
|                                                      | 2001-02   | 86          | 741.59           |
|                                                      | 2002-03   | 160         | 1627.33          |
|                                                      | 2003-04   | 139         | 2052.70          |
|                                                      | 2004-05   | 146         | 4148.18          |
|                                                      | 2005-06   | 213         | 1313.90          |
|                                                      | 2006-07   | 69          | 6370.95          |
|                                                      | 2007-08   | 30          | 1433.89          |
|                                                      | 2008-09   | 62          | 36800.79         |
|                                                      | 2009-10   | 363         | 38266.58         |
|                                                      | 2010-11   | 147         | 14952.71         |
|                                                      |           | <b>2328</b> | <b>113175.26</b> |
| <b>Department of School Education &amp; Literacy</b> | 1982-83   | 1           | 5.00             |
|                                                      | 1984-85   | 1           | 0.60             |

|                              |           |             |                  |
|------------------------------|-----------|-------------|------------------|
|                              | 1985-86   | 9           | 5.04             |
|                              | 1986-87   | 19          | 17.70            |
|                              | 1987-88   | 4           | 13.09            |
|                              | 1988-89   | 21          | 74.24            |
|                              | 1989-90   | 33          | 55.61            |
|                              | 1990-91   | 9           | 20.84            |
|                              | 1991-92   | 7           | 8.93             |
|                              | 1992-93   | 10          | 77.23            |
|                              | 1993-94   | 27          | 298.03           |
|                              | 1994-95   | 34          | 461.21           |
|                              | 1995-96   | 49          | 1052.35          |
|                              | 1996-97   | 44          | 479.54           |
|                              | 1997-98   | 39          | 155.21           |
|                              | 1998-99   | 52          | 1338.09          |
|                              | 1999-2000 | 54          | 422.77           |
|                              | 2000-01   | 38          | 1707.30          |
|                              | 2001-02   | 59          | 6382.57          |
|                              | 2002-03   | 96          | 8736.02          |
|                              | 2003-04   | 200         | 2943.31          |
|                              | 2004-05   | 132         | 2191.20          |
|                              | 2005-06   | 84          | 6986.26          |
|                              | 2006-07   | 116         | 9289.94          |
|                              | 2007-08   | 53          | 8362.13          |
|                              | 2008-09   | 66          | 3912.43          |
|                              | 2009-10   | 57          | 88341.32         |
|                              | 2010-11   | 55          | 385197.27        |
|                              |           | <b>1369</b> | <b>528535.23</b> |
| <b>Labour and Employment</b> |           |             |                  |
| <b>PAO (MS)</b>              | 1979-80   | 1           | 0.01             |
|                              | 1982-83   | 2           | 0.13             |
|                              | 1985-86   | 3           | 1.62             |
|                              | 1987-88   | 3           | 2.94             |
|                              | 1988-89   | 1           | 6.21             |
|                              | 1989-90   | 9           | 10.10            |
|                              | 1990-91   | 14          | 19.29            |
|                              | 1991-92   | 8           | 26.59            |
|                              | 1992-93   | 2           | 0.64             |
|                              | 1993-94   | 5           | 3.89             |
|                              | 1994-95   | 3           | 3.71             |
|                              | 1995-96   | 13          | 92.10            |
|                              | 1996-97   | 100         | 182.82           |

|                                                |           |            |                 |
|------------------------------------------------|-----------|------------|-----------------|
|                                                | 1997-98   | 4          | 4.31            |
|                                                | 1998-99   | 15         | 16.66           |
|                                                | 1999-00   | 21         | 26.12           |
|                                                | 2000-01   | 26         | 53.40           |
|                                                | 2001-02   | 14         | 38.63           |
|                                                | 2002-03   | 13         | 9.25            |
|                                                | 2003-04   | 6          | 23.68           |
|                                                | 2004-05   | 21         | 98.70           |
|                                                | 2005-06   | 6          | 8.35            |
|                                                | 2006-07   | 26         | 454.99          |
|                                                | 2007-08   | 27         | 471.43          |
|                                                | 2008-09   | 34         | 138.36          |
|                                                | 2009-10   | 71         | 200.60          |
|                                                | 2010-11   | 234        | 798.74          |
|                                                |           | <b>682</b> | <b>2693.27</b>  |
| <b>Petroleum &amp; Natural Gas</b>             | 2008-09   | 1          | 562.06          |
|                                                | 2009-10   | 1          | 1909.96         |
|                                                | 2010-11   | 1          | 3600.00         |
|                                                |           | <b>3</b>   | <b>6072.02</b>  |
| <b>Shipping</b>                                | 2007-08   | 1          | 1.44            |
|                                                | 2008-09   | 1          | 10.00           |
|                                                | 2009-10   | 1          | 6.40            |
|                                                | 2010-11   | 6          | 550.58          |
|                                                |           | <b>9</b>   | <b>568.42</b>   |
| <b>Urban Development</b>                       | 1985-86   | 1          | 1.00            |
|                                                | 1987-88   | 1          | 3.00            |
|                                                | 1989-90   | 1          | 1.50            |
|                                                | 1993-94   | 2          | 2.55            |
|                                                | 1999-2000 | 2          | 8.19            |
|                                                | 2003-04   | 6          | 29.91           |
|                                                | 2005-06   | 8          | 926.51          |
|                                                | 2006-07   | 8          | 797.75          |
|                                                | 2007-08   | 21         | 1462.79         |
|                                                | 2008-09   | 16         | 1996.19         |
|                                                | 2009-10   | 48         | 6113.87         |
|                                                | 2010-11   | 90         | 32452.14        |
|                                                |           | <b>204</b> | <b>43795.40</b> |
| <b>Housing &amp; Urban Poverty Alleviation</b> | 1995-96   | 1          | 2.20            |
|                                                | 1996-97   | 1          | 1.10            |
|                                                | 2003-04   | 7          | 1604.09         |
|                                                | 2004-05   | 2          | 1356.51         |
|                                                | 2005-06   | 3          | 13620.97        |

|                          |         |            |                 |
|--------------------------|---------|------------|-----------------|
|                          | 2006-07 | 36         | 1359.55         |
|                          | 2007-08 | 2          | 10.67           |
|                          | 2008-09 | 9          | 898.07          |
|                          | 2009-10 | 20         | 7705.48         |
|                          | 2010-11 | 165        | 31322.47        |
|                          |         | <b>246</b> | <b>57881.11</b> |
| <b>Mines</b>             | 2009-10 | 1          | 11.55           |
|                          | 2010-11 | 7          | 152.51          |
|                          |         | <b>8</b>   | <b>164.06</b>   |
| <b>Space</b>             | 1976-77 | 1          | 0.05            |
|                          | 1979-80 | 1          | 0.05            |
|                          | 1980-81 | 1          | 0.38            |
|                          | 1981-82 | 1          | 0.03            |
|                          | 1982-83 | 5          | 0.69            |
|                          | 1983-84 | 1          | 0.02            |
|                          | 1984-85 | 3          | 0.97            |
|                          | 1985-86 | 1          | 0.05            |
|                          | 1986-87 | 5          | 1.30            |
|                          | 1987-88 | 2          | 4.88            |
|                          | 1989-90 | 2          | 0.07            |
|                          | 1991-92 | 1          | 0.15            |
|                          | 1993-94 | 1          | 1.28            |
|                          | 1998-99 | 1          | 0.20            |
|                          | 1999-00 | 2          | 1.30            |
|                          | 2000-01 | 4          | 54.87           |
|                          | 2001-02 | 7          | 128.91          |
|                          | 2002-03 | 11         | 162.75          |
|                          | 2003-04 | 15         | 202.95          |
|                          | 2004-05 | 12         | 218.62          |
|                          | 2005-06 | 28         | 124.50          |
|                          | 2006-07 | 17         | 31.46           |
|                          | 2007-08 | 15         | 50.47           |
|                          | 2008-09 | 25         | 272.26          |
|                          | 2009-10 | 59         | 232.12          |
|                          | 2010-11 | 81         | 503.01          |
|                          |         | <b>302</b> | <b>1993.34</b>  |
| <b>Corporate Affairs</b> | 2007-08 | 03         | 0.67            |
|                          | 2009-10 | 10         | 25.78           |
|                          | 2010-11 | 18         | 14.62           |
|                          |         | <b>31</b>  | <b>41.07</b>    |

|                                          |         |            |                 |
|------------------------------------------|---------|------------|-----------------|
| <b>Industrial Policy &amp; Promotion</b> |         | 1          | 1023.00         |
|                                          | 2007-08 |            |                 |
|                                          | 2008-09 | 3          | 4118.00         |
|                                          | 2010-11 | 4          | 5118.00         |
|                                          |         | <b>8</b>   | <b>10259.00</b> |
| <b>Commerce</b>                          | 2001-02 | 1          | 150.00          |
|                                          | 2002-03 | 15         | 1591.00         |
|                                          | 2003-04 | 6          | 647.26          |
|                                          | 2004-05 | 6          | 1433.27         |
|                                          | 2005-06 | 8          | 1174.10         |
|                                          | 2006-07 | 15         | 1016.00         |
|                                          | 2007-08 | 14         | 11815.00        |
|                                          | 2008-09 | 25         | 4675.00         |
|                                          | 2009-10 | 73         | 24021.52        |
|                                          | 2010-11 | 72         | 5245.59         |
|                                          |         | <b>235</b> | <b>51768.74</b> |
| <b>Environment &amp; Forests</b>         | 1981-82 | 15         | 5.79            |
|                                          | 1982-83 | 21         | 41.00           |
|                                          | 1983-84 | 90         | 58.50           |
|                                          | 1984-85 | 143        | 229.80          |
|                                          | 1985-86 | 121        | 495.40          |
|                                          | 1986-87 | 74         | 533.77          |
|                                          | 1987-88 | 278        | 6531.00         |
|                                          | 1988-89 | 359        | 2543.18         |
|                                          | 1989-90 | 545        | 192.00          |
|                                          | 1990-91 | 70         | 123.30          |
|                                          | 1991-92 | 81         | 1439.00         |
|                                          | 1992-93 | 216        | 736.00          |
|                                          | 1993-94 | 64         | 74.18           |
|                                          | 1994-95 | 83         | 167.88          |
|                                          | 1995-96 | 82         | 174.18          |
|                                          | 1996-97 | 305        | 1058.36         |
|                                          | 1997-98 | 156        | 557.99          |
|                                          | 1998-99 | 316        | 758.70          |
|                                          | 99-2000 | 300        | 1234.98         |
|                                          | 2000-01 | 327        | 797.95          |
|                                          | 2001-02 | 355        | 1006.82         |
|                                          | 2002-03 | 308        | 944.23          |
|                                          | 2003-04 | 382        | 1321.76         |
|                                          | 2004-05 | 372        | 1569.67         |
|                                          | 2005-06 | 291        | 1434.86         |
|                                          | 2006-07 | 281        | 1801.41         |

|                                 |           |             |                 |
|---------------------------------|-----------|-------------|-----------------|
|                                 | 2007-08   | 292         | 2410.71         |
|                                 | 2008-09   | 241         | 1973.48         |
|                                 | 2009-10   | 198         | 7957.95         |
|                                 | 2010-11   | 182         | 43833.32        |
|                                 |           | <b>6548</b> | <b>82007.17</b> |
| <b>New and Renewable Energy</b> | 2005-2006 | 1           | 3.34            |
|                                 | 2006-2007 | 1           | 2.00            |
|                                 | 2007-2008 | 10          | 230.06          |
|                                 | 2008-2009 | 21          | 405.23          |
|                                 | 2009-2010 | 63          | 1524.72         |
|                                 | 2010-2011 | 142         | 6095.94         |
|                                 |           | <b>238</b>  | <b>8261.30</b>  |
| <b>Earth Sciences</b>           | 1983-84   | 9           | 0.72            |
|                                 | 1984-85   | 25          | 44.47           |
|                                 | 1985-86   | 19          | 5.51            |
|                                 | 1986-87   | 15          | 7.95            |
|                                 | 1987-88   | 37          | 39.80           |
|                                 | 1988-89   | 43          | 140.90          |
|                                 | 1989-90   | 66          | 65.21           |
|                                 | 1990-91   | 39          | 251.23          |
|                                 | 1991-92   | 6           | 83.83           |
|                                 | 1992-93   | 20          | 205.27          |
|                                 | 1993-94   | 16          | 91.90           |
|                                 | 1994-95   | 13          | 53.88           |
|                                 | 1995-96   | 36          | 203.90          |
|                                 | 1996-97   | 37          | 54.37           |
|                                 | 1997-98   | 52          | 228.88          |
|                                 | 1998-99   | 40          | 251.18          |
|                                 | 99-2000   | 40          | 691.04          |
|                                 | 2000-01   | 34          | 173.16          |
|                                 | 2001-02   | 18          | 124.58          |
|                                 | 2002-03   | 10          | 17.12           |
|                                 | 2003-04   | 47          | 101.18          |
|                                 | 2004-05   | 32          | 485.41          |
|                                 | 2005-06   | 45          | 286.65          |
|                                 | 2006-07   | 39          | 701.12          |
|                                 | 2007-08   | 82          | 768.06          |
|                                 | 2008-09   | 59          | 1035.63         |
|                                 | 2009-10   | 64          | 497.27          |
|                                 | 2010-11   | 209         | 1876.01         |
|                                 |           | <b>1152</b> | <b>8486.23</b>  |

|                        |                    |                |                   |
|------------------------|--------------------|----------------|-------------------|
| <b>Water Resources</b> | 1986-87            | 3              | 12.50             |
|                        | 1987-88            | 1              | 4.04              |
|                        | 1988-89            | 2              | 4.23              |
|                        | 1989-90            | 2              | 2.85              |
|                        | 1990-91            | 3              | 7.17              |
|                        | 1991-92            | 3              | 6.56              |
|                        | 2000-01            | 1              | 3.34              |
|                        | 2001-02            | 2              | 40.00             |
|                        | 2006-07            | 6              | 39.53             |
|                        | 2007-08            | 42             | 432.25            |
|                        | 2008-09            | 69             | 1077.82           |
|                        | 2009-10            | 62             | 587.02            |
|                        | 2010-11            | 124            | 2901.34           |
|                        | <b>320</b>         | <b>5118.65</b> |                   |
|                        | <b>Grand Total</b> | <b>44713</b>   | <b>2008600.36</b> |

**APPENDIX-VIII**

(Referred to in paragraph 8.1)

**Outstanding Action Taken Notes as of March 2013**

| Sl. No. | Name of the Ministry/Department                | Report for the year ended March | Other Autonomous Bodies |                     |                      |
|---------|------------------------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
|         |                                                |                                 | Due                     | Not received at all | Under correspondence |
| 1.      | Agriculture                                    | 1995                            | 1                       | -                   | 1                    |
|         |                                                | 1997                            | 2                       | -                   | 2                    |
|         |                                                | 2001                            | 1                       | -                   | 1                    |
|         |                                                | 2003                            | 1                       | -                   | 1                    |
|         |                                                | 2007                            | 2                       | -                   | 2                    |
| 2.      | Consumer Affairs, Food and Public Distribution | 2005                            | 1                       | -                   | 1                    |
|         |                                                | 2011                            | 1                       | 1                   | -                    |
| 3.      | Corporate Affairs                              | 2011                            | 2                       | 2                   | -                    |
| 4.      | Culture                                        | 1998                            | 1                       | -                   | 1                    |
|         |                                                | 2001                            | 2                       | -                   | 2                    |
|         |                                                | 2004                            | 2                       | 1                   | 1                    |
|         |                                                | 2007                            | 1                       | 1                   | -                    |
|         |                                                | 2011                            | 2                       | 2                   | -                    |
| 5.      | Commerce & Industry                            | 2011                            | 1                       | -                   | 1                    |
| 6.      | External Affairs                               | 2004                            | 1                       | -                   | 1                    |
|         |                                                | 2008                            | 1                       | -                   | 1                    |
|         |                                                | 2010                            | 2                       | -                   | 2                    |
| 7.      | Health and Family Welfare                      | 1999                            | 1                       | -                   | 1                    |
|         |                                                | 2000                            | 1                       | -                   | 1                    |
|         |                                                | 2003                            | 2                       | -                   | 2                    |
|         |                                                | 2004                            | 1                       | -                   | 1                    |
|         |                                                | 2006                            | 1                       | -                   | 1                    |
|         |                                                | 2008                            | 2                       | -                   | 2                    |
|         |                                                | 2009                            | 2                       | -                   | 2                    |

|     |                                    |      |   |   |   |
|-----|------------------------------------|------|---|---|---|
|     |                                    | 2010 | 1 | - | 1 |
|     |                                    | 2011 | 2 | 1 | 1 |
| 8.  | Home Affairs                       | 2010 | 2 | 2 | - |
| 9.  | Human Resource Development         | 2001 | 1 | - | 1 |
|     |                                    | 2002 | 2 | - | 2 |
|     |                                    | 2004 | 1 | - | 1 |
|     |                                    | 2005 | 1 | - | 1 |
|     |                                    | 2006 | 1 | - | 1 |
|     |                                    | 2007 | 3 | 1 | 2 |
|     |                                    | 2008 | 2 | 1 | 1 |
|     |                                    | 2009 | 5 | - | 5 |
|     |                                    | 2010 | 7 | 2 | 5 |
|     |                                    | 2011 | 6 | 2 | 4 |
| 10. | Information and Broadcasting       | 2005 | 1 | - | 1 |
|     |                                    | 2010 | 3 | - | 3 |
|     |                                    | 2011 | 5 | - | 5 |
| 11. | Labour & Employment                | 2009 | 1 | 1 | - |
|     |                                    | 2010 | 1 | 1 | - |
|     |                                    | 2011 | 1 | 1 | - |
| 12. | Micro Small and Medium Enterprises | 2011 | 1 | 1 | - |
| 13. | Rural Development                  | 2009 | 1 | - | 1 |
| 14. | Shipping                           | 2008 | 1 | - | 1 |
|     |                                    | 2009 | 6 | 1 | 5 |
|     |                                    | 2010 | 5 | 2 | 3 |
|     |                                    | 2011 | 6 | 5 | 1 |
| 15. | Social Justice and Empowerment     | 2010 | 1 | 1 | - |
| 16. | Textiles                           | 2009 | 2 | - | 2 |
| 17. | Ministry of Urban Development      | 1993 | 1 | - | 1 |
|     |                                    | 2007 | 1 | - | 1 |
|     |                                    | 2011 | 1 | - | 1 |

|       |                         |      |     |    |    |
|-------|-------------------------|------|-----|----|----|
|       |                         | 2012 | 1   | -  | 1  |
| 18.   | Urban Development (DDA) | 1990 | 1   | -  | 1  |
|       |                         | 1992 | 1   | -  | 1  |
|       |                         | 2007 | 1   | -  | 1  |
|       |                         | 2009 | 1   | -  | 1  |
|       |                         | 2011 | 2   | -  | 2  |
| 19.   | Youth Affairs & Sports  | 2010 | 1   | -  | 1  |
|       |                         | 2011 | 1   | -  | 1  |
| Total |                         |      | 115 | 29 | 86 |