

ANNEXES

Annex-1

(Referred to in paragraph no. 2.2)

Short recovery of licence fee

Period (in months)	Amount of licence fee charged by DMS (in ₹)	Amount recoverable as per DoE orders (in ₹)	Amount of short levy of licence fee (in ₹)
16 March 1999 to 31 March 2002 (36.5)	4742	$404 \times 220 = 88880$	$(88880 - 4742) \times 36.5 = 3071037$
April 2002 to March 2005 (36)	4742	$404 \times 249 = 100596$	$(100596 - 4742) \times 36 = 3450744$
April 2005 to March 2008 (36)	4742	$404 \times 279 = 112716$	$(112716 - 4742) \times 36 = 3887064$
<i>ATM:</i> January 2007 to March 2008 (15)	2618	$11.90 \times 279 = 3320$	$(3320 - 2618) \times 15 = 10530$
April 2008 to March 2011 (36)	4742	$404 \times 337 = 136148$	$(136148 - 4742) \times 36 = 4730616$
<i>ATM:</i> April 2008 to March 2011 (36)	2618	$11.90 \times 337 = 4010$	$(4010 - 2618) \times 36 = 50112$
April 2011 to November 2012 (20)	4742	$404 \times 455 = 183820$	$(183820 - 4742) \times 36 = 3581560$
<i>ATM:</i> April 2011 to November 2012 (20)	2618	$11.90 \times 455 = 5414$	$(5414 - 2618) \times 20 = 55920$
Total			18837583

Annex-2

(Referred to in paragraph no. 6.2.3.2)

Details of escalation of amount paid on HVAC and BMS work

(Amount in ₹)

Sl. No.	AIIMS	Name of the contractor	RA Bill	Escalation amount paid on HVAC and BMS work till last RA Bill
1.	Bhopal	JMC Projects (I) ltd.	17, Bill no. 132/12-13 Dated 20.07.2012	68,28,338
2.	Rishikesh	JMC Projects (I) ltd.	22, Bill no. 132/12-13 Dated 20.07.2012	88,04,197
Total				1,56,32,535

Annex-3

(Referred to in paragraph no. 6.2.4)

Interest calculation on position of funds retained by the consultant

(₹ in crore)

Name of the project consultant	Housing complex	Period covered	days for which funds remained parked with the project consultant		funds remained parked with the project consultant		Interest accrued @ 7.9 %
			Maximum	Minimum	Maximum	Minimum	
HLL	Rishikesh	07.11.08 to 30.10.09	84	1	13.45	3.87	0.61
HLL	Patna	07.11.08 to 30.10.09	85	14	6.29	1.29	0.28
HSCC	Raipur	18.11.08 to 15.03.10	50	4	9.94	0.57	0.56
HSCC	Bhubaneswar	18.11.08 to 14.01.10	166	8	16.66	4.66	1.27
Total							2.72

Annex-4

(Referred to in paragraph no. 6.3.6)

Comparison of rates of branded drugs in formulary and low cost options available in market for the year 2011-12

(Amount in ₹)

Sl. No.	Drug composition	Higher cost brand listed in branded formulary			Example of lower cost brand available in market ¹						
		Number of lower cost brands available in market	Brand procured in formulary	Name of Manufacturer	Procurement Rate after discount	lower cost Brand available in market	Name of manufacturer	MRP Rate	Difference in rate of Branded and Generic drug	Quantity of medicines procured in 2011-12	Avoidable extra expenditure
1.	Gliclazide-60 mg	22	Diamicon XR (60 mg)	Serdia Pharmaceuticals (India) Ltd.	7	Claz OD (60 mg)	Franco Remedies	4.9	2.1	1566278	3289183.80
2.	Glimepiride-2 mg	141	Amaryl (2 mg)	AVENTIS PHARMA LTD.	8.3	Azulix (2 mg)	Delta (Torrent Pharmaceuticals Ltd.)	5.3	3	2503830	7511490
3.	Nicorandil-10 mg	16	Nikoran (10 mg)	Torrent Pharmaceuticals Ltd	8.78	Duorandil (10 mg)	Medreich Saimirra Ltd	5.9	2.88	381890	1099843.2
4.	Telmisartan-40 mg + Hydrochlorothiazide-12.5 mg	42	Arbitel-H (40+12.5)	Micro Labs Ltd	5.51	Telmikind H (40+12.5)	Mankind Pharmaceuticals Pvt. Ltd.	3.25	2.26	1255760	2838017.6
5.	Fexofenadine -120 mg	81	Allegra FC (120 mg)	Aventis Pharma Limited	6.22	Histafree (120 mg)	Mankind Pharmaceuticals Pvt. Ltd.	4.75	1.47	1668980	2453400.6

¹Source www.medguideindia.com

6.	Levocetirizine e-5 Montelukast- 10 mg	87	MONTAI R LC	CIPLA LIMITED.,	8.7	Lazine (5+10)	M	Genx (Hetero Healthcare Ltd)	5.9	2.8	1295410	3627148
7.	CETRIZINE 10MG	336	CETZINE	GLAXOSMITH KLINE LTD	2.44	Bealert (10 mg)	(10	Genx Healthcare	1.2	1.24	4179000	5181960
8.	Gliclazide- 60 mg	21	DIANOR MOD 60	MICRO LABS LIMITED	4.42	Nuzide (60 mg)	(60	Intas Pharmaceuticals Ltd.	2.7	1.72	384370	661116.4
9.	Amlodipine- 5 mg Hydrochlorot hiazide-12.5 mg	3	AMLON G-H	MICRO LABS LIMITED	2.6	Amlokind-H (5+12.5)		Mankind Pharmaceuticals Pvt. Ltd.	1.25	1.35	680100	918135
10.	Ramipril- 10 mg	32	CARDAC E 10	AVENTIS PHARMA LTD.	9.98	Proace (10 mg)	(10	Alembic Chemical Works Co Ltd	6.35	3.63	391320	1420491.6
11.	Ramipril- 5 mg	105	CARDAC E 5	AVENTIS PHARMA LTD.	7.7	Namipril (5 mg)	(5	Nicholas Piramal India Ltd.	5.8	1.9	2047630	3890497
12.	Atenolol- 50 mg	113	ATEN 50	CADILA HEALTHCARE LTD.	1.94	Atekind (50 mg)	(50	Mankind Pharmaceuticals Pvt. Ltd.	1.08	0.86	973874	837531.64
13.	Atenolol- 50 mg Indapamide- 2.5 mg	3	ATEN D	CADILA HEALTHCARE LTD.	2.45	Atekind-D (50+2.5)		Mankind Pharmaceuticals Pvt. Ltd.	1.14	1.31	135944	178086.64
14.	Atenolol- 25 mg	71	ATEN 25	CADILA HEALTHCARE LTD.	1.26	Latenol (25 mg)	(25	Lupin Laboratories Ltd.	0.7	0.56	545328	305383.68
15.	Mecobalamin -500 mcg	85	METHYC OBAL TABLET	WOCKHARDT LIMITED.	4.19	Nurokind (500 mcg)	(500	Mankind Pharmaceuticals Pvt. Ltd.	1.99	2.2	7074930	15564846

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16.	Aspirin-75 mg	23	ECOSPRI N-75	USV LIMITED.	0.21	CvSprin (75 mg)	Cadila Pharmaceuticals Ltd.	0.19	0.02	4889244	97784.88
17.	Pantoprazole Sodium Sesquihydrate -20 mg Domperidone -10 mg	134	PAN - D	ALKEM LABORATORIES LTD.	5.34	Pantadom Tab (20+10)	Mankind Pharmaceuticals Pvt. Ltd.	3	2.34	4958040	11601813.6
18.	Pantoprazole Sodium Sesquihydrate -40 mg	724	PAN 40	ALKEM LABORATORIES LTD.	4.54	Pantakind (40 mg)	Mankind Pharmaceuticals Pvt. Ltd.	1.75	2.79	4433140	12368460.6
19.	Metformin-500 mg	154	GLYCIP HAGE SR	FRANCO INDIAN PHARMACEUTICALS LTD.	1.22	Glumet EXT (500 mg)	Cipla Limited	0.65	0.57	5210940	2970235.8
20.	Amlodipine-5 mg	164	AMLON G-5	MICRO LABS LIMITED.	2.5	Amlosyl (5 mg)	Nicholas Piramal India Ltd.	1.33	1.17	4121220	4821827.4
21.	Pantoprazole Sodium Sesquihydrate -40 mg	1010	PANTOC ID	SUN PHARMACEUTICALS INDUSTRIES LIMITED.	4.82	Nupenta (40 mg)	Macleods Pharmaceuticals Pvt Ltd	2.15	2.67	4072248	10872902.16
Total											92510155.60

Annex-5

(Referred to in paragraph no. 6.3.7)
Expenditure on procurement of drugs in CGHS Delhi

(₹ in crore)

	2009-10		2010-11		2011-12		Total	Percent
A. Drugs listed in the Formulary (through HSCC)								
i) Branded	11.73		56.03		125.53@		193.29	18.54
ii) Generic	0.33		0.84		0.83		2.00	0.19
iii) Local purchase, Branded (MSD)	0.38		0.49		0.48		1.35	0.13
Total (A)	12.44		57.36		126.84		196.64	18.87
B. Drugs outside the Formulary								
i) Life saving drugs	75.32		102.21		104.11		281.64	27.02
ii) Pilot project	77.16		110.83		0*		187.99	18.04
iii) Insulin-direct	7.63		8.43		10.22		26.28	2.52
iv) Local Purchase (Wellness Centre)	155.60		108.45		85.76		349.81	33.56
Total (B)	315.71		329.92		200.09		845.71	81.13
Grand Total (A+B)	328.15		387.28		326.93		1042.36	100.00

*included in the formulary during 2011-12

@ includes ₹ 97.98 crore for pilot project

Annex-6

(Referred to in paragraph no. 6.3.8)
List of drugs which are common in Branded and Generic drug formulary

Sl. No.	Drug in Branded Formulary			Same drug composition in Generic Formulary	
	VMS Number	Name of Brand	Name of manufacturer	VMS Number	
1.	P03097	ALLEGRA 120MG	AVENTIS PHARMA LTD.	G03007	Fexofenadine 120mg Tablet
2.	P03098	ALLEGRA 180MG	AVENTIS PHARMA LTD.	G03008	Fexofenadine 180mg Tablet
3.	P03100	CETZINE	GLAXOSMITHKLINE LTD	G03009	Cetirizine 10mg Tablet
4.	P09082	BETALOC 25MG	ASTRA ZENECA PHARMA INDIA LTD	G12006	Metoprolol Tartrate 25 mg Tablets
5.	P09083	BETALOC 50MG	ASTRA ZENECA PHARMA INDIA LTD	G12007	Metoprolol Tartrate 50 mg Tablets
6.	P09080	BETACAP TR 40	SUN PHARMACEUTICALS INDUS TRIES LIMITED.	G12010	Propranolol Hydrochloride Propranolol Hydrochloride 40 mg Tablets
7.	P09107	DILZEM-30	TORRENT PHARMACEUTICALS LTD.	G12019	Diltiazem Hydrochloride 30 mg Tablets
8.	P09150	NEBISTAR-SA	LUPIN LABORATORIES LTD	G12034	Amlodipine 2.5 mg Tablets
9.	P09062	AMLOPRESS- 5	CIPLA LIMITED	G12035	Amlodipine 5 mg Tablets
10.	P09063	AMLOVAS-5	MACLEODS PHARMACEUTICALS LIMITED.		
11.	P09057	AMLONG-10	MICRO LABS LIMITED.	G12036	Amlodipine 10 mg Tablets
12.	P09071	ATEN 50	CADILA HEALTHCARE LTD	G12037	Atenolol 50 mg Tablets
13.	P09081	BETACARD -50	TORRENT PHARMACEUTICALS LTD.		
14.	P09067	ARKAMINE	UNICHEM LABORATORIES LTD.	G12041	Clonidine Hydrochloride 100 mcg Tablets
15.	P09116	ENVAS 2.5	CADILA PHARMACEUTICALS LTD.	G12043	Enalapril Maleate 2.5 mg Tablets
16.	P09117	ENVAS 5	CADILA PHARMACEUTICALS LTD.	G12044	Enalapril Maleate 5 mg Tablets
17.	P09115	ENVAS 10	CADILA PHARMACEUTICALS LTD.	G12045	Enalapril Maleate 10 mg Tablets

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18.	P09097	COVANCE- 25	RANBAXY LABORATORIES LTD	G12047	Losartan Potassium 25 mg Tablets
19.	P09135	LOSAR -25	UNICHEM LABORATOIREIS LTD.		
20.	P09166	REPACE 25MG	SUN PHARMACEUTICALS INDUSTRIES LIMITED.	G12048	Losartan Potassium 50 mg Tablets
21.	P09098	COVANCE- 50	RANBAXY LABORATORIES LTD		
22.	P09166	REPACE 50 MG	SUN PHARMACEUTICALS INDUSTRIES LIMITED.		
23.	P09190	TOZAAR- 50	TORRENT PHARMACEUTICALS LTD.		
24.	P09136	LOSAR -50	UNICHEM LABORATOIREIS LTD.		
25.	P09113	ECOSPRIN-75	USV LIMITED	G12065	Acetyl Salicylic Acid 75 mg Tablets
26.	P09132	LOPRIN DS	UNICHEM LABORATOIREIS LTD.	G12077	Aspirin 150mg Tablet
27.	P09103	DEPLATT	TORRENT PHARMACEUTICALS LTD.	G12078	Clopidogrel 75mg Tablet
28.	P09096	CLOPIGREL	USV LIMITED.		
29.	P09161	RAMISTAR 2.5	LUPIN LABORATORIES LTD	G12080	Ramipril 2.5mg Tablet
30.	P09124	HOPACE-2.5	MICRO LABS LIMITED.		
31.	P09089	CARDACE 5	AVENTIS PHARMA LTD.	G12081	Ramipril 5mg Tablet
32.	P09162	RAMISTAR 5	LUPIN LABORATORIES LTD		
33.	P09123	HOPACE- 5	MICRO LABS LIMITED.		
34.	P09133	LORVAS	TORRENT PHARMACEUTICALS LTD.	G12082	Indapamide 2.5mg Tablet
35.	P09186	TIDE-10	TORRENT PHARMACEUTICALS LTD.	G16013	Torsemide 10mg Tablet
36.	. P13015	OCID 20	CADILA HEALTHCARE LTD	G17004	Omeprazole 20 mg Capsules
37.	P13016	OMEZ	DR REDDY'S LABS LTD		
38.	P13026	RANTAC 150	JB CHEMICALS & PHARMACEUTIALS LTD.	G17006	Ranitidine Hydrochloride 150 mg Tablets
39.	P13017	PAN - D	ALKEM LABORATORIES LTD.	G17033	Pantoprazole 40mg Tablet

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40.	P13023	PANTODAC TABLET	CADILA HEALTHCARE LTD.			
41.	P13022	PANTOCID	SUN PHARMACEUTICALS INDUSTRIES LIMITED.			
42.	P04037	DAONIL	AVENTIS PHARMA LTD	G18017	Glibenclamide 5 mg Tablets	
43.	P04036	CETAPIN XR 500MG	AVENTIS PHARMA LTD.	G18020	Metformin 500 mg Tablets	
44.	P04059	GLYCIPHAGE SR	FRANCO INDIAN PHARMACEUTICALS LTD.			
45.	P27001	THYRONORM 100MCG	ABBOTT INDIA LTD.	G18030	Thyroxin Sodium 100mcg tablets	
46.	P04046	ELTROXIN 100 MCG	GLAXOSMITHKLINE LTD			
47.	P27004	THYROX-100	MACLEODS PHARMACEUTICALS LIMITED.			
48.	P04033	AMARYL 1MG	AVENTIS PHARMA LTD.	G18041	Glimepride 1mg Tablet	
49.	P04034	AMARYL 2MG	AVENTIS PHARMA LTD.	G18042	Glimepride 2mg Tablet	
50.	P04052	GLIZID-80	PANACEA BIOTEC	G18044	Gliclazide 80mg Tablet	
51.	P04040	DIAMICRON	SERDIA PHARMACEUTICALS (I) PVT. LTD.			
52.	P04054	GLUCOBAY 50	BAYER INDIA LTD	G18047	Acarbose 50mg Tablet	
53.	P04038	DIABOSE-50	MICRO LABS LIMITED.			
54.	P08015	TRYPTOMER 25MG	WOCKHARDT LIMITED.	G24012	Amitriptyline Hydrochloride 25 mg Tablets	
55.	P08007	ANXIT-0.25	MICRO LABS LIMITED.	G24017	Alprazolam 0.25 mg Tablets	
56.	P08013	TRIKA- 0.25	UNICHEM LABORATOIRES LTD.			
57.	P08006	ALPRAX-0-25	TORRENT PHARMACEUTICALS LTD.			
58.	P08005	ALPRAX -0.5	TORRENT PHARMACEUTICALS LTD.	G24018	Alprazolam 0.5 mg Tablet	
59.	P03104	MONTAIR LC	CIPLA LIMITED	G25031	Montelukast 10mg Tablet	

Annex-7

(Referred to in paragraph no. 6.3.8)

Comparison of rates of drugs listed in both Generic formulary and Branded formulary/Pilot Project

Sl. No	Name of brand in formulary/Pilot project	Name of generic medicine	Branded Rate per tablet in formulary/pilot project (in ₹)	Generic Rate per tablet (Janaushadhi scheme rates) ² (in ₹)	Difference of rate (in ₹)	Quantity procured in pilot project	Avoidable extra expenditure (in ₹)
YEAR 2011-12							
1.	VOVERAN SR 100	Diclofenac Sodium IP 100 mg. SR	3.38	0.34	3.04	1508550	4585992
2.	NIMULID 100	Nimesulide IP 100 mg.	2.48	0.27	2.21	748900	1655069
3.	PAN-40	Pentaprazole 40mg Tabs	4.54	1.03	3.51	4433140	15560321
4.	PANTODAC		4.35		3.32	480460	1595127
5.	PANTOCID		4.8		3.77	4072248	15352375
6.	OMEZ	Omeprazole IP 20 mg.	3.53	0.69	2.84	1027955	2919392.2
7.	OCID 20		3.54		2.85	2094810	5970208.5
8.	CETZINE	Tab. Citirazine 10mg	2.44	0.28	2.16	4179000	9026640
9.	DOXIFLO 400	Doxofyllin 400 mg	3.02	1.47	1.55	2326318	3605792.9
10.	MAZETOL SR 200	Carbamazepin 200mg tabs	1.02	0.92	0.1	332730	33273
11.	BETACARD -50	Atenolol 50 mg Tabs	1.96	0.5	1.46	266494	389081.24
12.	ENVAS 5	Enalapril 5mg Tabs	1.92	0.66	1.26	851430	1072802
13.	ALPRAX -0.5	Alprazolam .5mg Tabs	1.67	0.3	1.37	686235	940141.95
14.	ANXIT-0.25	Alprazolam .25mg Tabs	1.19	0.26	0.93	556110	517182.3

² In the absence of procurement rates of all generic drugs, rates of Janaushadhi scheme of Ministry of Chemical and Fertilisers were adopted.

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15.	ALPRAX-0-25			1.01		0.75	1868025	1401019
16.	TRIKA- 0.25		0.81			0.55	235120	129316
17.	LISTRIL-5	Lisinopril 5mg	3.94	0.88		3.06	228046	697821
18.	COVANCE- 50	Losartan Potassium 50mg Tablets	4.72	0.94		3.78	569760	2153692.8
19.	REPACE 50		4.09			3.15	820910	2585867
20.	TOZAAR- 50		4.26			3.32	317710	1054797
21.	LOSAR -50		3.72			3.72	1139220	4237898
22.	DAONIL	Glibenclamide 5 mg Tabs	0.67	0.27		0.4	149750	59900
23.	CETAPIN XR 500MG	Metformin Hydrochloride 500mg Tabs	1.74	0.6		1.14	1475682	1682277
24.	GLYCIPHAGE SR		1.22			0.62	5210940	3230783
25.	GLUFORMIN XL 500		1.39			0.79	2027060	1601377.4
26.	GLUFORMIN XL 1000	Metformin Hydrochloride 1000 mg Tab	2.15	0.77		1.38	1491790	2058670
27.	AMARYL 2MG	GLIMEPIRIDE 2mg Tab	8.31	1.18		7.13	2503830	17852308
28.	GLIMER 2MG		7.62			6.44	1207690	7777524
29.	AMARYL 1MG	GLIMEPIRIDE 1mg Tab	4.49	0.79		3.7	1657360	6132232
30.	GLIMER 1MG		3.93			3.14	698490	2193259
Total								118072139.29

Annex-8

(Referred to in paragraph no. 6.3.9)
Delay in procurement of drugs through HSCC

Month of intimation of requirement to HSCC	Period during which supply received	Delay in receipt of supply after intimation	Period during which medicines delivered in wellness centre	Delay in receipt at wellness centre after intimation	Remarks
2011-12					
January 12	March to May 12	2 to 5 months	March to July, 12	2 to 7 months	1 st installment
March 12	May to August 12	2 to 5 months	May to September 12	2 to 7 months	2 nd installment
2010-11					
June 10	June to November 10	1 to 6 months	July, 10 to January 11	1 to 8 months	1 st installment
January 11	February, 11 to June 11	1 to 6 months	February, 11 to September 11	1 to 9 months	2 nd installment

Annex-9

(Referred to in paragraph no. 6.3.9)

Loss due to drugs listed in formulary purchased locally at higher rates from local chemists during 2010-11 and 2011-12

Sl. No.	Name of Medicines	Local Purchase rate	Discounted local purchase rate*	Rates finalised by Ministry	Difference in rate per unit	Quantity procured locally	Extra expenditure
Year 2010-11							
1.	DUOLIN RESPULES--2.5MG+500MCG	10.33	9.03	6.3	2.73	21370	58340.1
	DUOLINNEBULIZER	10.33	9.03	6.3	2.73	7447	20330.31
	DUOLIN--na	10.33	9.03	6.3	2.73	58083	158566.59
	DUOLIN--2.5ML	10.33	9.03	6.3	2.73	110358	301277.34
	DUOLINE RESPULE--NA	10.33	9.03	6.3	2.73	141455	386172.15
	DUOLIN NEBULISATION	10.33	9.03	6.3	2.73	3571	9748.83
	DUOLIN	10.33	9.03	6.3	2.73	2987	8154.51
	DUOLIN--NA	10.33	9.03	6.3	2.73	14260	38929.8
2.	FORACORT 200 MDI	278	243.11	181.5	61.61	603	37150.83
	FORACORT--200	278	243.11	181.5	61.61	5870	361650.7
	FORACART INHALER 200	278	243.11	181.5	61.61	119	7331.59
	FORACORT 200	278	243.11	181.5	61.61	38	2341.18
	FORACORT--6+200MCG	278	243.11	181.5	61.61	80	4928.8
3.	GEMCAL	9.81	8.58	6.28	2.3	882	2028.6
	GEMCAL--0.25+500+7.5MG	9.81	8.58	6.28	2.3	47712	109737.6
	GEMCAL--0mg	9.81	8.58	6.28	2.3	10196	23450.8
	GEMCAL--500	9.81	8.58	6.28	2.3	182080	418784
	GEMCAL--na	9.81	8.58	6.28	2.3	27550	63365

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4.	SEROFLO --250	404.7	353.91	280.64	73.27	15788	1156786.76
	SEROFLO 250	404.7	353.91	280.64	73.27	29	2124.83
	SEROFLO--250 mcg	404.7	353.91	280.64	73.27	3901	285826.27
	SEROFLO --25+250MCG	404.7	353.91	280.64	73.27	510	37367.7
5.	SHECAL 500	3.5	3.06	2.08	0.98	4237	4152.26
	SHECAL-500	3.5	3.06	2.08	0.98	11205	10980.9
	SHELCAL--500	3.5	3.06	2.08	0.98	1032800	1012144
	SHELCAL 500MG	3.5	3.06	2.08	0.98	1495	1465.1
	SHELCAL 500 MG	3.5	3.06	2.08	0.98	26800	26264
6.	AUGMANTIN625	40.2	35.15	31.14	4.01	7773	31169.73
	AUGMENTIN--500+125MG	40.2	35.15	31.14	4.01	2234	8958.34
	AUGMENTIN--625 mg	40.2	35.15	31.14	4.01	31108	124743.08
	AUGMENTIN--625 MG	40.2	35.15	31.14	4.01	16469	66040.69
	AUGMENTIN--625 MG DUO	40.2	35.15	31.14	4.01	1451	5818.51
	AUGMENTIN DUO--500+125MG	40.2	35.15	31.14	4.01	2355	9443.55
	AUGMENTIN DUO:625	40.2	35.15	31.14	4.01	1220	4892.2
	AUGUMENTIN DUO 625	40.2	35.15	31.14	4.01	1412	5662.12
7.	DYNAPAR	71	62.09	38	24.09	74	1782.66
	DYNAPAR CREAM--	71	62.09	38	24.09	3768	90771.12
	DYNAPAR GEL--NA	71	62.09	38	24.09	41040	988653.6
	DYNAPER	71	62.09	38	24.09	1228	29582.52
						A	5916918.67
Year 2011-12							
1.	ALEX S/F SYP	43.6	38.13	27.6	10.53	2461	25914.33
	ALEX SUGAFREE	43.6	38.13	27.6	10.53	4427	46616.31
	ALEX SUGAR FREE-	43.6	38.13	27.6	10.53	6108	64317.24
	ALEX SUGAR FREE--100ml	43.6	38.13	27.6	10.53	7416	78090.48
	ALEX SUGAR FREE--100ML	43.6	38.13	27.6	10.53	2392	25187.76
	ALEX-SF--NA	43.6	38.13	27.6	10.53	3508	36939.24

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2.	AUGAMENTIN 625 MG	43.92	38.41	26.6	11.81	3663	43260.03
	AUGMANTIN 625/	43.92	38.41	26.6	11.81	3998	47216.38
	AUGMANTIN625	43.92	38.41	26.6	11.81	6598	77922.38
	AUGMENTIN DUO.625	43.92	38.41	26.6	11.81	3639	42976.59
	AUGMENTIN DUO--500+125MG	43.92	38.41	26.6	11.81	1169	13805.89
	AUGMENTIN--625 mg	43.92	38.41	26.6	11.81	33180	391855.8
	AUGMENTIN--625 MG	43.92	38.41	26.6	11.81	24502	289368.62
	AUGMENTIN--625 MG DUO	43.92	38.41	26.6	11.81	6791	80201.71
	AUGMENTIN--500+125MG	43.92	38.41	26.6	11.81	9456	111675.36
	AUGUAMAININ625MG	43.92	38.41	26.6	11.81	422	4983.82
	AUGUMENTIN DUO 625	43.92	38.41	26.6	11.81	1828	21588.68
3.	BIO D3 PLUS	10.86	9.5	6.65	2.85	2135	6084.75
	BIO D3 PLUS TABLETS	10.86	9.5	6.65	2.85	22865	65165.25
	BIO D3 PLUS--NA	10.86	9.5	6.65	2.85	191666	546248.1
4.	CHYMORAL FORTE--	9.4	8.22	6.6	1.62	133731	216644.22
	CHYMORAL FORTE TABS	9.4	8.22	6.6	1.62	3031	4910.22
	CHYMORAL FORTE--na	9.4	8.22	6.6	1.62	17443	28257.66
5.	DIGEN GEL	56	48.97	31.82	17.15	391	6705.65
	DIGENE GEL--830+185+50+100MG/10ML	56	48.97	32.82	16.15	6547	105734.05
	DIGENE GEL-M--	56	48.97	33.82	15.15	727	11014.05
	DIGENE GEN	56	48.97	34.82	14.15	483	6834.45
	DIGENE --NA	56	48.97	35.82	13.15	4735	62265.25
	DIGENE SYP	56	48.97	36.82	12.15	2753	33448.95
6.	DUOLIN---	210	183.65	143.8	39.85	4863	193790.55
	DUOLIN IHALER	210	183.65	143.8	39.85	95	3785.75
	DUOLIN INHALER--NA	210	183.65	143.8	39.85	130	5180.5
	DUOLINE--NA	210	183.65	143.8	39.85	38	1514.3
7.	DUOLINE RESPULE--NA	10.51	9.19	6.3	2.89	89645	259074.05
	DUOLIN	10.51	9.19	6.3	2.89	960	2774.4
	DUOLIN--na	10.51	9.19	6.3	2.89	34798	100566.22

	DUOLIN--NA	10.51	9.19	6.3	2.89	14651	42341.39
	DUOLIN --.5	10.51	9.19	6.3	2.89	186736	539667.04
8.	FORACORT--200	276	241.36	183.3	58.06	6874	399104.44
9.	GEMCAL CAPSULES	10.73	9.38	6.04	3.34	69691	232767.94
	GEMCAL--0.25+500+7.5MG	10.73	9.38	6.04	3.34	176660	590044.4
	GEMCAL--0mg	10.73	9.38	6.04	3.34	35758	119431.72
	GEMCAL500	10.73	9.38	6.04	3.34	1080	3607.2
	GEMCAL--500	10.73	9.38	6.04	3.34	750841	2507808.94
	GEMCAL--na	10.73	9.38	6.04	3.34	92468	308843.12
10.	GEMER 1 (1+500)	4.7	4.11	2.89	1.22	56620	69076.4
	GEMER 1--NA	4.7	4.11	2.89	1.22	48051	58622.22
	GEMER--1+500MG	4.7	4.11	2.89	1.22	20579	25106.38
11.	GEMER 2 (2+500)	7	6.12	4.6	1.52	178153	270792.56
	GEMER 2--na	7	6.12	4.6	1.52	110407	167818.64
	GEMER--2+500MG	7	6.12	4.6	1.52	63805	96983.6
12.	GLIZID M--80 MG	6.6	5.77	3.74	2.03	7425	15072.75
	GLIZID M--80+500MG	6.6	5.77	3.74	2.03	55430	112522.9
	GLIZID M--NA	6.6	5.77	3.74	2.03	164287	333502.61
13.	GRILICTUS	53.25	46.57	29.3	17.27	235	4058.45
	GRILINCTUS--NA	53.25	46.57	29.3	17.27	1223	21121.21
	GRILINCTUS	53.25	46.57	29.3	17.27	3962	68423.74
	GRILINCTIS	53.25	46.57	29.3	17.27	327	5647.29
	GRILICTUS --NA	53.25	46.57	29.3	17.27	684	11812.68
	GRILINCTUS--NA	53.25	46.57	29.3	17.27	2896	50013.92
	GRILINCTUS 100ML	53.25	46.57	29.3	17.27	7046	121684.42
	GRILINCTUS PLAIN	53.25	46.57	29.3	17.27	2463	42536.01
14.	GRILINCTUS EXPECTORANT	53.25	46.57	29.3	17.27	506	8738.62
15.	GRILINCTUS BM	42	36.73	11.59	25.14	1562	39268.68
16.	GRILINCTUS BM--00	42	36.73	11.59	25.14	10221	256955.94
	GRILINCTUS BM--NA	42	36.73	11.59	25.14	2984	75017.76

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	GRINLINCTUS BM--NA	42	36.73	11.59	25.14	2593	65188.02
	GRILICTUS BM	42	36.73	11.59	25.14	2478	62296.92
	GRILINCTIS BM	42	36.73	11.59	25.14	3016	75822.24
17.	LOSAR H 50 MG	5.95	5.2	3.9	1.3	11227	14595.1
	LOSAR H--NA	5.95	5.2	3.9	1.3	49941	64923.3
	LOSAR-H--50+12.5MG	5.95	5.2	3.9	1.3	19617	25502.1
18.	MOXCLAV --625 mg	42	36.73	24.15	12.58	6261	78763.38
	MOXCLAV 625/	42	36.73	24.15	12.58	3124	39299.92
	MOXCLAV--500+125MG	42	36.73	24.15	12.58	455	5723.9
19.	ROLSICAL PLUS--0.25+500MG	10.5	9.18	6.2	2.98	99298	295908.04
	SERETIDE 500 ACCUHALER	1130	988.19	753.23	234.96	935	219687.6
21.	SEROFLO --250	404.7	353.91	283.4	70.51	5899	415938.49
22.	SHELICAL 500 MG	3.8	3.32	2.08	1.24	386435	479179.4
	SHELICAL 500MG TABLET	3.8	3.32	2.08	1.24	63680	78963.2
	SHELICAL--500	3.8	3.32	2.08	1.24	4162176	5161098.24
23.	SHELICAL M--NA	4.13	3.61	2.2	1.41	166437	234676.17
	SHELICAL M	4.13	3.61	2.2	1.41	76680	108118.8
24.	ZEDEX SYP	57.5	50.28	29.77	20.51	8802	180529.02
						B	17266525.8
						Total A +B	23183444.47

Annex-10

(Referred to in paragraph no. 6.3.12)

Comparison of rates of different brands of same drug in the list of Life Saving drugs of CGHS

(Amount in ₹)

Generic name of drug	High cost brand in list	Low cost brand in list	Name of manufacturer	Price of high cost brand in the list	Price of low cost brand in the list	Difference in price	Quantity procured of high cost brand in 2011-12	Extra expenditure incurred
ANASTRAZOL	ARIMIDEX 1MG		ASTRA ZENCA	373.94		331.26	56588	18745381.3
		ALTRAZ 1MG	ELKEM		42.68			
Doxorubicin HCL Liposomal	CAELYX 20MG		JHONSON & JHONSON	39541.6		32716.6	156	5103789.6
		NUDOXA 20	ZYDUS		6825			
Exemestane 25MG	AROMACIN 25MG		PFIZER	230.16		197.91	10410	2060243.1
		X-TANE 25MG	NATCO		32.25			
Fulbexterant 250	FASLODEX 250		ASTRA ZENCA	20458.2		7708.2	156	1202479.2
		FULVENAT 250MG	NATCO		12750			
Ibandornic Acid 50 MG	BONDRONATE 50MG		ROCHE	400.05		359.1	4228	1518274.8
		BANDRONE 50MG	NATCO		40.95			
Ibandornic Acid 6 MG	BONDRONATE 6MG		ROCHE	8749.65		6678.15	97	647780.55
		BANDRONE 6MG	NATCO		2071.5			

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irinotecan 100 MG	CAMPTO 100				PFIZER	14976		14776.5	136	2009604
Letrozole 2.5 MG	NEXIRON 100				ZYDUS		199.5			
	FEMARA 2.5				NOVARTIS	171.15		143.85	16805	2417399.25
Mycophenolate Mofetil 500	LETROZ 2.5MG (TAB.)				ALKEM		27.3			
	MYCOFIT 500 (TAB.)				INTAS BIO PHARMA	80.955		24.955	9520	237571.6
Mycophenolate Mofetil S 360	MOFILET 500MG				GENNOVA		56			
	MYCOFIT S360 (TAB.)				INTAS BIO PHARMA	71.085		15.085	20180	304415.3
Oxaalipatin 100 MG	MOFILET S360MG				GENNOVA		56			
	DACOTIN 100MG				DR. REDDYS	8070.27		3439.77	363	1248636.51
Oxaalipatin 50 MG	OXIDECH 100				RANBAXY		4630.5			
	DACOTIN 50MG				DR. REDDYS	4024.64		1871.16	248	464047.68
Paclitaxel 100 100 MG	OXIDECH 50				RANBAXY		2153.48			
	TAXOL 100				BRISTOL-MAYER-SQUIBB	4918.03		1617.74	242	391493.08
Paclitaxel 100 30 MG	MITOTAX 100				DR. REDDYS		3300.29			
	TAXOL 30				BRISTOL-MAYER-SQUIBB	2039.1		634.33	223	141455.59
Albumin Bound Paclitaxel	MITOTAX 30				DR. REDDYS		1404.77			
	ABRAXANE 100 (VIAL)				BIOCHEM	14608.7		5320.26	576	3064469.76
Bortezomib 3.5 MG	ALBUPAX 100 (VIAL)				NATCO		9288.44			
	VELCADE 3.5 MG				JHONSON & JHONSON	49987.27		36757.27	81	2977338.87
	BORTENAT 3.5				NATCO		13230			

Carboplatin 150 MG	PARA PLATIN 150	MG					2030		770		352	271040
			BRISTOL-MAYER-SQUIBB									
Docetaxel 80 MG	TAXOTERE 80	BIOCARB 150					13569.23	1260	6300		479	3017700
			SANOFI-AVENTIS									
Epirubicin HCL 50 MG	FARMORUBICIN 50	DOCENAT 80					2646.84	7269.23	1001.16		223	223258.68
			PFIZER									
Erythropoitein 4000 I.U.	EPREX 4000	RUBIZEN 50						1645.68	756		13214	9989784
			JHONSON & JHONSON				1365					
Erythropoitein 40000 I.U.	EPREX 40000	NEORECORMON 4000						609				
			JHONSON & JHONSON				10584		2835		1089	3087315
		EPOFER 40000	ROCHE					7749				
Total												59123478*

* In addition similar cases worth ₹ 9.50 lakh and ₹ 25.42 lakh were noticed in Kerala and Kolkata

Annex-11

(Referred to in paragraph no. 7.1)

Details of cost escalation

- Construction cost of 48 Quarters (Type-II) constructed between November 2006 and March 2007:

Civil works= ₹ 2,72,11,884	Electrical works = ₹ 14,53,555	Total = ₹ 2,86,65,439
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Construction cost of 1 Quarter (Type II) = 2,86,65,439 ÷ 48 = ₹ 5,97,196 (a)

- Construction cost of 108 Quarters (Type-II) as per the 'revised estimates' submitted by CPWD on October 2009:

Civil works= ₹ 10,45,60,993	Electrical works = ₹ 1,18,55,129	Total = ₹ 11,64,16,122
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Construction cost of 1 Quarter = 11,64,16,122 ÷ 108 = 10,77,927 (b)
--

The cost of Difference of rate = (b) - (a) = 10,77,927 – 5,97,196 = ₹ 4,80,731

Cost escalation in respect of 108 Type-II Quarters = 108 X 480731 = ₹ 5,19,18,948

Annexure-12

(Referred to in paragraph no. 10.1)

Utilisation of fund in Indian Community Welfare Scheme

Mission	Country	ICWF		
		Date of commencement	Expenditure (₹)	Balance as on 31.03.2012 (₹)
EI Moscow	Russia	13-Feb-12	0	894163
HCI London	UK	14-Mar-11	607488	78260903
EI Paris	France	01-Dec-10	2788791	30822381
PMI Geneva	Switzerland	0	0	0
EI Rome	Italy	Jan-11	1424378	7119771
EI Brussels	Belgium	01-May-11	353485	6448801
EI Berlin	Germany	01-Apr-11	40724	5025382
EI The Hague	Netherland	01-Sep-10	25181	17960152
EI Madrid	Spain	11-Apr-11	399146	12154031
EI Berne	Switzerland	0	0	0
EI Vienna	Austria	0	0	0
CGI Frankfurt	Germany	01-Apr-11	116657	7966582
EI Stockholm	Sweden	01-Oct-11	0	1731306
CGI Munich	Germany	01-Apr-11	546917	8693010
CGI Birmingham	UK	14-Mar-11	276070	28791564
EI Copenhagen	Denmark	01-Aug-11	0	2856587
EI Athens	Greece	16-Aug-11	0	1195332
EI Prague	Czech Rep	01-Dec-11	0	477478

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EI Oslo	Norway	19-Jan-12	0	573584
EI Budapest	Hungary	0	0	0
EI Dublin	Ireland	0	0	0
EI Lisbon	Portugal	17-May-10	102194	3279399
CGI Milan	Italy	01-Apr-11	291535	17097568
EI Bucharest	Romania	09-May-11	718873	495020
EI Helsinki	Finland	0	0	0
EI Bratislava	Slovak Rep	11-Apr-11	0	466575
EI Warsaw	Poland	0	0	0
EI Ljubljana	Slovenia	0	0	0
EI Zagreb	Croatia	0	0	0
CGI Edinburgh	UK	14-Mar-11	0	2638525
EI Sofia	Bulgaria	0	0	0
EI Belgrade	Yugoslavia	18-Apr-11	0	169259
EI, Reykjavik	Iceland	08-Apr-11	0	107736
CGI Hamburg	Germany	01-Apr-11	4034	3825081
EI Minsk	Belarus	01-Oct-11	0	388439
CGI St. Petersburg	Russia	0	0	0
CGI Vladivostok	Russia	27-Jan-12	0	20,933
CGI St. Denis, Reunion	France	0	0	0
Total			7695473	239459562

Annex-13

(Referred to in paragraph no. 14.9)

Loss of revenue due to non/local operation of AC buses

Sl. No.	Chassis No.	Bus No.	Date of receipt of bus after fabrication	Date of passing as per Form 20	Date from which put to use on outstation route	No. of Days for which put to use on outstation routes	Receipt from outstation route	No. of days for which again not operated	Date from which put on local route	Effective kms covered during local operations	Receipt from local route (Amount in ₹)	Date from which put on semi-urban route	Period for which the buses were not pressed into service after passing (days)	Period for which the buses were operated on local routes (days)	Total period for which the buses were not operated/operated on local routes (days)
1	1412	CH01G1 7566	1/8/2011	1/25/2011	02-04-11 to 4-04-11	3	4304	7	4/12/2011	421	6533	4/29/2011	66	17	83
2	1422	CH01G1 7565	1/12/2011	1/25/2011					4/8/2011	775	9281	4/30/2011	72	22	94
3	1472	CH01G1 7567	1/12/2011	1/25/2011					4/8/2011	712	12925	4/28/2011	72	20	92
4	1421	CH01G1 7564	1/14/2011	1/25/2011					4/7/2011	467	5415	5/4/2011	71	27	98
5	1489	CH01G1 7568	1/15/2011	1/25/2011	3-04-11 to 4-04-11	2	3230	2	4/7/2011	718	10993	4/29/2011	67	22	89
6	1491	CH01G1 7569	1/17/2011	1/25/2011	4/5/2011	1	2494	3	4/9/2011	671	7324	4/28/2011	66	19	85
7	1418	CH01GA 5308	1/18/2011	2/3/2011					4/5/2011	919	13210	5/4/2011	60	29	89
8	1465	CH01GA 5309	1/28/2011	3/1/2011					4/5/2011	953	14511	4/28/2011	34	23	57
9	1467	CH01GA 5311	1/31/2011	3/1/2011					4/5/2011	678	6698	4/29/2011	34	24	58
10	1494	CH01GA 5313	1/31/2011	3/1/2011					4/6/2011	377	4764	5/2/2011	35	26	61
11	1495	CH01GA 5314	2/2/2011	3/1/2011					4/7/2011	1321	22538	4/29/2011	36	22	58

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12	1468	CH01GA 5312	2/7/2011	3/1/2011					4/10/2011	360	3096	4/29/2011	39	19	58			
13	1490	CH01GA 5306	1/28/2011	3/1/2011								5/7/2011	66		66			
14	1492	CH01GA 5301	1/31/2011	3/1/2011								5/7/2011	66		66			
15	1471	CH01GA 5310	2/8/2011	3/1/2011					4/5/2011	1249	16689	4/29/2011	34	24	58			
16	1466	CH01GA 5307	2/14/2011	3/1/2011								5/7/2011	66		66			
17	1420	CH01GA 5304	2/14/2011	3/1/2011								5/7/2011	66		66			
18	1496	CH01GA 5302	2/17/2011	3/3/2011								5/6/2011	63		63			
19	1419	CH01GA 5303	2/19/2011	3/3/2011								5/7/2011	64		64			
20	1493	CH01GA 5305	2/25/2011	3/8/2011								5/6/2011	58		58			
	TOTAL									6	10028		12					
													9621	133977		1135	294	1429

(Amount in ₹)

Loss on the basis of average revenue per bus day less average variable cost per bus day during Jan 2011 to May 2011 in respect of Depot No. 1

Loss in respect of 7 buses due to non operation
 Loss in respect of 13 buses due to non operation

449*4337 1947313
 686*4337 2975182
4922495

Loss of revenue due to local operation of 13 long route buses

294*4337 1275076

Less: Contribution from local route (average revenue per bus day less average variable cost per bus day during Jan 2011 to May 2011 in respect of Depot No. 4)

294*1023 300762

Net Loss due to non-operation of buses/operating of buses on local routes

974314

Total Loss

5896809

Note: Depot 1 operates long route buses
 Depot 4 operates local buses

Annex-14

(Referred to in paragraph no. 14.10)

Registration Fee of Vehicles/Driver License Fee not deposited in Treasury

Sr. No.	Name of counter cashier Registration Fee	Amount collected	Date of collection	Amount entered in the day book/cash book and deposited in the treasury
1.	Vinod	58320/-	21/09/2010	Nil
2.	Vinod	4760/-	25/10/2010	Nil
3.	Rajpal	11200/-	01/11/2010	Nil
4.	Rajpal	8000/-	03/11/2010	Nil
5.	Rajpal	1600/-	18/11/2010	Nil
6.	Sanjiv	71850/-	20/11/2010	Nil
7.	Rajpal	16170/-	23/11/2010	Nil
8.	Anil Rathi	147200/-	24/11/2010	Nil
9.	Vinod	188370/-	25/11/2010	Nil
10.	Neeru	12600/-	25/11/2010	Nil
11.	Vinod	3400/-	10/12/2010	Nil
12.	Narinder	10730/-	11/12/2010	Nil
13.	Sanjay	21560/-	11/12/2010	Nil
14.	Parveen	116320/-	20/12/2010	Nil
15.	Sanjiv	153890/-	22/12/2010	Nil
16.	Parveen	132890/-	23/12/2010	Nil
17.	Parveen	134610/-	24/12/2010	Nil
18.	Parveen	152490/-	27/12/2010	Nil
19.	Sanjiv	184130/-	28/12/2010	Nil
20.	Sanjiv	172560/-	29/12/2010	Nil
21.	Sumit	170320/-	29/12/2010	Nil
22.	Sanjiv	49500/-	30/12/2010	Nil
23.	Anju	5120/-	31/12/2010	Nil

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24.	Sanjiv	296620/-	31/12/2010	Nil
25.	Sumit	60880/-	08/01/2011	Nil
26.	Neeru	72500/-	25/01/2011	Nil
27.	Anita	81265/-	29/01/2011	Nil
28.	Vinod	2850/-	04/02/2011	Nil
	Total (A)	2341705/-		
	Driving License Fee			
1.	Rajni	22860/-	20/12/2010	Nil
2.	Alka	26485/-	18/03/2011	Nil
	Total (B)	49345/-		
	Total A&B	2391050/-		

Annexure-15

(Referred to in paragraph no. 14.10)

Registration Fee of vehicles deposited in partial

Sr. No.	Name of counter Cashier	Date of collection	Amount collected	Amount entered in the day book/cash book and deposited in treasury	Amount not entered in the day book/cash book and not deposited in treasury
1.	2.	3.	4.	5.	6. (4-5)
1.	Sanjiv	26/5/2010	126576/-	123626/- entered in day book on 27/5/2010	2950/-
2.	Anil Rathi	09/08/2010	75770/-	73160/- entered in day book on 10/8/2010	2610/-
3.	Sanjay	30/08/2010	857350/-	856170/-	1180/-
4.	Sanjay	08/09/2010	45875/-	40580/-	5295/-
5.	Narender	20/10/2010	39920/-	37410/-	2510/-
6.	Narender	07/01/2011	34750/-	32150/-	2600/-
7.	Sanjay	31/01/2011	150160/-	15060/-	135100/-
8.	Vinod	11/02/2011	20340/-	11800/-	8540/-
9.	Narender	25/03/2011	240379/-	224229/-	16150/-
Total			1591120/-	1414185/-	176935/-

Annex-16

(Referred to in paragraph no. 14.11)

Details of outstanding deployment charges

S.No	Organizing Agency	Requisition No & Date	Demand No & Date	Period	Amount in (₹)
1.	Chief Executive Officer, Punjab Cricket Association, Mohali	PCA-2009/0981 dated 04/11/2009	D15573/SPL/Sec/UT Dated 31/3/11	25/3/2011 to 31/3/2011	1,60,68,600
2.	Chief Executive Officer, Punjab Cricket Association, Mohali	PCA-2009/0981 dated 04/11/2009	D15575/SPL/Sec/UT Dated 31/3/11	28/2/11 to 12/3/2011	2,65,35,200
3.	General Manager operations, Kings XI Punjab	0009/2010 dated 21/02/2010	NoD-701/spl/Sec/UT dt 11/3/2010	1/03/2010 to 10/04/2010	47,44,732
4.	General Manager operations, Kings XI Punjab	No.D-01/spl/Sec/UT dt 11/3/2010	D-11266/spl/Sec/UT Dt 31/3/2010	15/03/2010 to 10/04/2010	9,58,156
5.	General Manager operations, Kings XI Punjab	NIL	20049/Spl/Sec/UT dated 9/5/2011	01/05/2011 to 11/05/2011	1,12,24,800
6.	General Manager operations, Kings XI Punjab	NIL	20045/Spl/Sec/UT dated 9/5/2011	03/4/2011 to 16/04/2011	1,00,60,600
7.	General Manager operations, Kings XI Punjab	NIL	20047/Spl/Sec/UT dated 9/5/2011	17/04/2011 to 22/04/2011	76,17,600
8.	General Manager operations, Kings XI Punjab	NIL	38210/Spl/Sec/UT dated 18/7/2012	28/03/2012 to 14/05/2012	1,20,36,600
Total					8,92,46,288