

Annexure - 1

(Referred to in Paragraph 1.6.2)

Department wise details of Inspection Reports
and Paragraphs pending

Sl. No.	Name of the Department	Number of Outstanding	
		Inspection Reports	Audit Observations
1.	Public Works Department (Water Resources)	193	455
	Public Works Department (Buildings)	118	365
2.	Highways	284	858
3.	Environment and Forests	205	674
4.	State Autonomous Bodies	13	47
5.	Agriculture	330	1,027
6.	Animal Husbandry	107	265
	Dairy Development	22	62
	Fisheries	50	154
7.	Handlooms and Textiles	40	127
	Khadi Village Industries	2	16
	Sericulture	24	38
8.	Industries and Commerce	81	219
9.	Tourism	19	65
Total		1,488	4,372

Annexure – 2

(Referred to in Paragraph 2.8.1)

Target and achievement in respect of area under cultivation of major crops during 2009-12

(Area in lakh hectares)

Crop	Area as per X plan (2006-07)	Target of Area at the end of XI plan (2011-12)	Target and achievement of area under cultivation (Kharif + Rabi)					
			2009-10		2010-11		2011-12	
			T	A	T	A	T	A*
Paddy	19.31	22.00	21.50	18.45	21.50	19.06	22.00	20.14
Millets	6.98	10.00	12.00	6.53	12.00	6.31	10.00	7.93
Pulses	5.37	10.00	12.00	5.36	12.00	6.37	10.00	7.81
Oil seeds	5.92	6.50	10.00	4.95	10.00	4.49	6.50	5.42
Cotton	1.00	1.50	1.50	1.04	1.50	1.21	1.50	1.45
Sugarcane	3.91	3.50	3.50	2.93	3.50	3.16	3.50	4.05
Total	42.49	53.50	60.50	39.26	60.50	40.60	53.50	46.80

(Source: Season and crop report published by Department of Economics and Statistics)

(*As per fourth advance estimate)

Annexure –3
(Referred to in Paragraph 2.9.3)

State Seed Farms

Sl. No.	Name of the farm	year	Area cultivable (in Acre)	Area irrigated (in Acre)	Targeted production (in MT)	Actual production		Shortfall in production FR (MT)	Shortfall in production PS (MT)
						FR(MT)	PS(MT)		
1	State Seed Farm, Karaiyiruppu, Tirunelveli District	2009-10	62.38	62.38	124.76	46.30	29.40	78.45 (63)	95.35 (76)
		2010-11	62.38	48.48	96.96	40.35	20.85	56.62 (58)	76.11 (79)
		2011-12	62.38	35.05	70.10	39.67	12.78	30.42 (43)	39.74 (57)
2	State Seed Farm, Thirupathisaram, Kanyakumari District	2009-10	39.27	78.54 *	157.08	88.94	76.32	68.14 (43)	75.70 (49)
		2010-11	39.27	78.53 *	157.06	112.38	96.12	74.17 (47)	60.94 (39)
		2011-12	39.27	62.09 *	124.18	67.01	53.86	57.17 (46)	70.31 (57)
3	State Seed farm, Vinayapuram, Madurai District	2009-10	45.52	21.70	43.40	35.53	30.13	7.87 (18)	13.26 (31)
		2010-11	45.52	26.32	52.64	26.96	26.35	25.68 (49)	26.29 (50)
		2011-12	45.52	30.26	60.52	45.35	37.87	15.17 (25)	22.74 (38)
4	State Seed Farm Pappankulam, Tiruppur District	2009-10	46.36	26.50	53.00	31.30	26.19	21.70 (41)	26.81 (51)
		2010-11	46.36	26.50	53.00	19.00	17.76	34.00 (64)	35.23 (66)
		2011-12	46.36	26.50	53.00	34.62	31.83	18.37 (35)	21.17 (40)
5.	State Seed Farm, Sakkaottai, Thanjavur District	2009-10	56.77	85.57	171.14	83.63	72.16	87.51 (51)	98.98 (58)
		2010-11	56.77	66.07	132.14	68.84	58.58	63.69 (48)	73.56 (56)
		2011-12	56.77	59.31	118.62	70.24	57.53	48.38 (41)	61.09 (52)
6.	State Seed Farm, Thirukadaiyur, Nagapattinam District	2009-10	29.67	39.72	79.44	58.50	47.40	20.94 (26)	32.04 (40)
		2010-11	29.67	30.59	61.08	37.31	33.15	23.77 (39)	27.93 (46)
		2011-12	29.67	16.23	32.46	18.85	17.00	13.61 (42)	15.46 (48)
7.	State Seed Farm, Nagamangalam, Nagapattinam District	2009-10	56.81	42.24	84.68	63.17	50.77	21.31 (25)	33.71(40)
		2010-11	56.81	53.93	107.86	60.79	58.75	47.07 (44)	49.11(46)
		2011-12	56.81	69.69	--	--	--	--	--
8.	State Seed Farm, Iruvelpattu, Villupuram District	2009-10	40.23	84.00	168.00	44.40	38.75	123.60 (74)	129.25 (77)
		2010-11	40.23	84.00	168.00	68.87	60.41	99.13 (59)	107.59 (64)
		2011-12	40.23	84.00	168.00	116.13	99.63	45.87 (28)	62.37 (39)

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Sl. No.	Name of the farm	year	Area cultivable (in Acre)	Area irrigated (in Acre)	Targeted production (in MT)	Actual production		Shortfall in production FR (MT)	Shortfall in production PS (MT)
						FR(MT)	PS(MT)		
9.	State Seed Farm, Vanur, Villupuram District	2009-10	53.70	75.00	150	61.64	54.29	88.36 (59)	95.71 (64)
		2010-11	53.70	75.00	150	74.19	63.68	75.81 (51)	86.32 (58)
		2011-12	53.70	75.00	150	20.45	18.39	129.55 (86)	131.61 (87)
10.	State Seed Farm, Vadakkanandal, Villupuram District	2009-10	44.87	89.00	178	66.70	53.50	111.30 (63)	124.50 (70)
		2010-11	44.87	89.00	178	-Nil-	-Nil-	-Nil-	-Nil-
		2011-12	44.87	89.00	178	-Nil-	-Nil-	-Nil-	-Nil-
11.	State Seed Farm, Kakuppam, Villupuram District	2009-10	25.00	20.00	40	29.94	25.96	10.06 (25)	14.04 (35)
		2010-11	25.00	20.00	40	35.26	30.20	4.74 (12)	9.80 (25)
		2011-12	25.00	20.00	40	26.28	11.91	13.72 (34)	28.09 (70)
12.	State Seed Farm, Vazhavachanur, Tiruvannamalai District	2009-10	65.00	63.75	130	25.00	22.85	105.00 (81)	107.15 (82)
		2010-11	65.00	65.00	130	22.84	19.23	107.16 (82)	110.77 (85)
		2011-12	40.00	46.00	80	34.48	29.65	45.52 (57)	50.35 (63)
13.	State Seed Farm, Athiyandhal, Tiruvannamalai District	2009-10	42.00	6.70	84	12.08	11.27	71.92 (86)	72.73 (87)
		2010-11	42.00	17.00	84	23.07	19.26	60.93 (73)	64.74 (77)
		2011-12	30.00	8.00	60	10.09	8.27	49.91 (83)	51.73 (86)

*Both Kharif and Rabi seasons

Figures in bracket indicate the percentage of shortfall

Annexure – 4

(Referred to in Paragraph 2.9.7)

**Details of Physical and Financial target and achievement
under the Seed Village Scheme**

(Physical Target in MTs)

(Financial Target ₹ in crore)

Component	2009-10				2010-11				2011-12			
	Physical		Financial		Physical		Financial		Physical		Financial	
	T	A	T	A	T	A	T	A	T	A	T	A
A. Paddy	1,600	2,687	1.60	2.70	3,000	4,722	2.70	4.96	4,000	6,433	4.00	5.10
Millets	200	169	0.20	0.19	300	174	0.45	0.21	250	204	0.50	0.28
Pulses	660	640	1.32	1.52	2,000	2,025	6.00	6.85	2,500	2,276	10.00	8.41
Oilseeds	3,600	1,687	7.20	3.99	3,750	2,508	11.25	6.75	3,500	3,040	10.50	8.85
Total	6,060	5,183	10.32	8.40	9,050	9,429	20.40	18.77	10,250	11,953	25.00	22.64
B. Training	4,000	3,682	6.00	6.00	2,000	2,000	3.00	3.00	4,000	4,000	6.00	6.00
C. Storage Bin	52,900	56,921	7.68	6.73	39,650	58,283	5.86	5.71	NIL	NIL	NIL	NIL

Annexure – 5

(Referred to in Paragraph 2.9.10)

Drawal of GOI subsidy without actual distribution of seeds to the farmers

Sl.No.	Year	Block/District	Name of the crop	Quantity issued (in MT)	Quantity adjusted (in MT)	Excess quantity (in MT)	Excess subsidy drawn (₹ in lakh)
1.	2010-11	Ottapidaram/Thoothukudi	Black Gram	1.33	86.26	84.93	24.20
2.	2011-12	Ottapidaram/Thoothukudi	Black Gram and Green Gram	Nil	45.32	45.32	10.88
3.	2011-12	Sathankulam/Thoothukudi	Paddy and Groundnut	Nil	5.86	5.86	1.20
4.	2011-12	Seithunganallur/Thoothukudi	Paddy	Nil	40.85	40.85	4.08
5.	2011-12	Kottampatti/Madurai	Paddy and Groundnut	Nil	17.74	17.74	2.80
6.	2011-12	Cheranmadevi/Tirunelveli	Paddy	Nil	5.60	5.60	0.50
7.	2011-12	Ambasamudram/Tirunelveli	Paddy	Nil	6.10	6.10	0.60
8.	2011-12	Palayamkottai/Tirunelveli	Paddy	Nil	5.00	5.00	0.45
9.	2011-12	Melaneelithanallur/Tirunelveli	Paddy and Black Gram	Nil	9.94	9.94	1.85
10.	2011-12	Kalakad/Tirunelveli	Paddy	Nil	4.95	4.95	0.47
11.	2011-12	Mukkudal/Tirunelveli	Paddy	Nil	15.00	15.00	1.48
12.	2010-11	Thirunavalur/Villupuram	Black Gram	Nil	5.00	5.00	2.25
13.	2010-11	Kanai/Villupuram	Paddy, Black Gram, Groundnut	Nil	27.08	27.08	5.17
14.	2011-12	Vanur/Villupuram	Black Gram	Nil	4.49	4.49	0.87
Excess Subsidy							56.80

Annexure – 6

(Referred to in Paragraph 2.9.11)

Procurement of storage bins violating Government of India Guidelines

Sl. No.	District	Year	Items procured	Amount (₹ in lakh)
1.	Madurai	2009-10 and 2010-11	3,047 PVC bins	60.94
2.	Kanyakumari	2009-10 and 2010-11	877 Water Tanks	30.81
3.	Villupuram	2010-11	967 PVC bins	25.23
4.	Coimbatore	2009-10 to 2011- 12	546 PVC bins	24.46
5.	Nagapattinam	2010-11	3,161 (25 kg/50 kg Aluminium bins)	18.24
6.	Thanjavur	2009-10 and 2010-11	1,127 Metal/Wood 307 Metal/Wood	63.59 17.28
7.	Dindigul	2009-10 and 2010-11	302 Metal 321 Metal	14.35 14.61
Total				269.51 (or) 2.70 crore

Annexure – 7 (a)

(Referred to in Paragraph 2.10.6)

Funds drawn but Conoweeder, Marker not issued to farmers

Name of the Block	Name of the equipment	Amount (In lakh)	When drawn	Further remarks
Thirumangalam	Marker	0.42	Drawn from Treasury based on Pro-forma Invoice	Equipments not received till May 2012. Entries made as received
Kottampatti	Marker and Paddy Weeder	1.73	Drawn from Treasury based on Pro-forma Invoice	Equipments not received till May 2012. Entries made as received.
Chellampatti	Paddy Weeder	3.56	Payment made in April 2012	Received in April 2012 but not distributed due to non-identification of beneficiaries
Boothapandi	Marker and Paddy Weeder	2.98	--	Received between May and July 2012 but not issued to farmers
Kuruthencode	Paddy weeders and markers	1.25	Payment made in June and July 2012	Received in June/July 2012 but not issued pending identification of beneficiaries
Madurai East	Power Weeder and Rotovator	3.84	Payment made in March 2012	Equipments not received
Palayamkottai	Marker, Paddy Weeder	5.47	₹ 4.92 lakh still kept in bank and payment not made	Equipments received in July 2012 but not issued pending identification of beneficiaries
Melaneelithanallur	Marker, Paddy Weeder	1.73	Payment made in June and July/August 2012	Equipments received in July/August 2012 but not issued pending identification of beneficiaries
Mukkudal	Marker, Paddy Weeder	2.71	Payment made only for ₹ 1.64 lakh and balance kept in bank	Equipments for ₹ 1.64 lakh received but not distributed pending beneficiary identification
Cheranmadevi	Marker, Paddy Weeder	4.98	Payment made in June and September 2012	Equipments received in June and September 2012 but not issued though beneficiaries identified in August 2011.
Total		28.67		

Annexure – 7(b)

(Referred to in Paragraph 2.10.6)

Conoweeder, Marker partially distributed to beneficiaries

Name of the Block	Name of the equipment	Amount (In lakh)	When drawn	Further remarks
Ambasamudram	Marker, Paddy weeder	4.70	Payment made in June and July 2012	Equipments received in April June and August 2012 – Balance stock : Marker : 120 Paddy weeder : 11
Vallam	Six Row Marker, Conoweeder/Wet weeder	1.64	March 2012	Supplies received in June – August 2012 distributed. Balance stock on 30.11.2012 Marker : Nil, Weeder: 6
Thirukovilur	Six Row Marker, Conoweeder/Wet weeder	0.69	March 2012	Supplies received in June and July 2012 distributed. Balance stock on 30.11.2012 Marker : 20, Weeder : 2
Thirunavalur	Six Row Marker, Conoweeder/Wet weeder	0.82	March 2012	Supplies received in April, June and July 2012 distributed. Balance stock on 30.11.2012 Marker : Nil, Weeder : 3
Marakkanam	Six Row Marker, Conoweeder/Wet weeder	4.31	March 2012	Supplies received in April 2012 distributed. Balance stock on 30.11.2012 Marker : 300 (Full supply), Weeder : 8
Vanur	Six Row Marker, Conoweeder/Wet weeder	4.97	March 2012	Supplies received in July 2012. Balance stock as on 30.11.2012 : 13 power weeders, Markers : 200
Natham	Power weeder	0.82	March 2012	Three Numbers – Not distributed
Vedasanthur	Power weeder	0.27	March 2012	One Number – Not distributed to beneficiaries
	Six row marker	0.21	March 2012	30 Numbers – Not distributed to beneficiaries
Palani	Six row marker	0.85	March 2012	120 Numbers – Not distributed to beneficiaries
	Power weeder	1.64	March 2012	6 Numbers – Not distributed to beneficiaries
Total		20.92		