

Appendices

Appendix 1.3.1

Statement showing important aspects to be covered by the State Employment Guarantee

Schemes vis-à-vis actually incorporated

(Reference: Paragraph 1.3.6.1.1; Page 9)

| Sl | Prescription in the Act | Features in the SREGS |
|----|--|--|
| 1 | Specify the implementing Department in the State | Rural Management and Development Department issued SREGS 2006 vide Notification No.2/RM&DD dated 13.06.2006. |
| 2 | Specify a senior officer in the State as State Programme Coordinator | Not below the rank of Joint Secretary to be designated by the RMDD. |
| 3 | Specify the District Programme Coordinator | District Development Officer of the District. |
| 4 | Lay down the mode of recruitment for Programme Officers, supportive staff and other required professional services, and make interim arrangements till regular Programme Officer is appointed. | Block Development Officer designated as Programme Officers. |
| 5 | Define the relationship with the Block Development Officer. | Block Development Officer designated as Programme Officers for the implementation of the scheme. |
| 6 | Clearly delineate Agency-wise the roles and responsibilities for each task mandated in the Act and elaborated in the Guidelines. Establishment coordination mechanisms among them, fixing clear accountability for each task, since activities under the Act are justiciable and the people and the Implementing Agency should know in whom the legal obligation for getting a task done vest. | As stipulated in the 'Implementation Arrangements' of the SREGS 2006. |
| 7 | Delineate the Fund Flow system for the Rural Employment Guarantee Scheme. | As mentioned in the Rule 19 of SREGS 2006. |
| 8 | Specify the cheque signing authorities at the District, Block (Programme Officer) and Gram Panchayat levels. | Not incorporated in SREGS |
| 9 | Specify the procedure for payment of unemployment allowance. | Rule 10 of SREGS 2006. |
| 10 | Specify the authorities for administrative and technical approval of works and define their powers. | Rule 13, 14 & 15 of SREGS 2006. |
| 11 | Specify the procedure for maintenance of accounts, maintenance of muster rolls, material, unskilled wage and skilled wage content of the works and audit arrangements for internal and Social Audit. | Rule 16, 22 & 23 of SREGS 2006. |
| 12 | Specify procedures for making entries in the job cards and for cross-checking them to avoid wrong entries. | Rule 20 of SREGS 2006. |
| 13 | Specify systems for measurement of works and rates of payment thereof and methods for making this information transparent. | System of measurement of works not specified. |
| 14 | Specify the system of payment of wages. Possibility of payment through accounts in the bank or post office may be considered. | Rule 20 of SREGS 2006. |
| 15 | Specify procedures for Social Audit, public accountability and implementation of the Right to Information Act. | Rule 23 of SREGS 2006. |
| 16 | Specify grievance redressal mechanisms at the Gram Panchayat, Intermediate Panpachayat, District and State levels. | Rule 26 of SREGS 2006. |
| 17 | Specify the terms and conditions of the chairperson and Members of the State Employment Guarantee Council, time, place and procedure of meeting. | Notified NREG (State Council) Rules, 2006 vide Notification 13/RM&DD dated 17.08.2007 |

Appendix 1.3.2

Statement showing important aspects to be covered by the State Employment Guarantee Rules vis-à-vis actually incorporated

(Reference: Paragraph 1.3.6.1.2; Page 9)

| SI | Prescription in the Act | Features in the SREG Rules |
|----|--|--|
| 1 | The terms and conditions upon which eligibility for unemployment allowance may be determined. | Rule 3 of SREG Rules, 2010. |
| 2 | The procedure for payment of unemployment allowance. | Rule 4 of SREG Rules, 2010. |
| 3 | Appointment of Chairperson and members of State Council, time, place and procedure of the meeting (including quorum of such meeting) | Separate Notification issued vide No.19/RM&DD dated 29.02.08. |
| 4 | Setting up of grievance redressal mechanism at the Block and District level. | Separate Notification issued vide No.710/RM&DD/NREGA dated 14.11.08. |
| 5 | Utilisation of State Fund. | <i>Not mentioned in SREG Rules.</i> |
| 6 | Maintenance of books of account of employment of labourers and the expenditure thereof relating to the Scheme. | Rule 5 of SREG Rules, 2010. |
| 7 | Arrangement requirement for proper execution of Schemes. | Rule 6 of SREG Rules, 2010. |

Appendix 1.3.3

Statement showing short and delayed release of State Share

(Reference: Paragraph 1.3.6.3.4; Page 16)

(₹ in lakh)

| Year | Date of requisition for fund by RMDD | Date of release by State Government | Amount sought in budget proposal | Amount released | Short release with reference to (4) |
|--------------|--------------------------------------|-------------------------------------|----------------------------------|-----------------|-------------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 2007-08 | Oct 2006 | 19 February 2008 | 105.19 | 93.00 | 12.19 |
| 2008-09 | Oct 2007 | 02 August 2008 | 150.30 | 59.71 | 90.59 |
| | | 21 April 2008 | 99.45 | 18.58 | 80.87 |
| | | 02 August 2008 | 50.81 | 34.88 | 15.93 |
| | | 16 March 2009 | 154.67 | 89.61 | 65.06 |
| 2009-10 | Oct 2008 | 19 August 2009 | 904.15 | 171.29 | 732.86 |
| 2010-11 | Oct 2009 | 22 May 2010 | 494.28 | 30.00 | 464.28 |
| 2011-12 | Oct 2010 | 30 September 2011 | 1,119.97 | 350.00 | 769.97 |
| Total | | | 3,078.82 | 847.07 | 2,231.75 |

Source: Annual Report (2007-11) & MIS (2011-12) on MGNREGS

Appendix 1.3.4
Statement showing payment of wages through Bank/Post offices
(Reference: Paragraph 1.3.6.5.3; Page 20)

| District | Particulars | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|--------------|-----------------|---------|---------|-------------|-------------|-------------|
| East | H/H registered | 15,206 | 18,955 | 21,368 | 21,983 | 22,715 |
| | Accounts opened | NA | NA | 5,024 (24) | 5,066 (23) | 5,716 (25) |
| West | H/H registered | 14,444 | 21,430 | 26,563 | 27,278 | 27,631 |
| | Accounts opened | NA | NA | 13,981 (53) | 14,369 (53) | 14,369 (52) |
| North | H/H registered | 4,913 | 5,576 | 6,417 | 6,567 | 6,686 |
| | Accounts opened | NA | NA | 4,988 (78) | 4,712 (72) | 5,505 (82) |
| South | H/H registered | 13,542 | 19,200 | 21,415 | 22,076 | 23,001 |
| | Accounts opened | NA | NA | 9,662 (45) | 15,450 (70) | 15,824 (69) |

Source: MIS, Figure in bracket indicate percentage

Appendix 1.8.1
Statement showing Non-Deduction of Void on stone
(Reference: Paragraph 1.8; Page 34)

| Name of the Department | Vr. No/ Date | Name of Supplier | Particular of works | Qty of stone Supplied (cft/cum) | Amount paid (Rs./Rate) | % required to be deducted towards void | Excess payment (Rs.) |
|------------------------|--------------|------------------------------------|---|---------------------------------|------------------------|--|----------------------|
| Water Supply & PHED | 30/22.12.11 | M/s D.K.Enterprises, Tadong | Augmentation of Singtam Water Supply Scheme in East Sikkim | 767.04 cum | 9,20,448 | 15 | 1,38,067 |
| -do- | 726/21.12.11 | M/s Shreya Traders, Singtam | Replacement of old wooden trust, GCI roof of 1 lakh gallon reservoir at Tinek under Singtam water supply. | 2,500 cft | 32,500 | 15 | 4,875 |
| -do- | 14/06.01.11 | M/s D.K. Enterprises, Gangtok | Upgradation and modernization of feeder of water treatment plant for Gangtok water supply system | 9,805.55 cum | 80,03,000 | 15 | 12,00,000 |
| -do- | 05/07.03.12 | M/s Banwarilal Omkarmull, Pakyong | Water supply distribution network for foot track & providing electrochlorinator for Indo China trade mark at Sherathang | 1,226.54 cum | 2,46,731 | 15 | 37,009 |
| -do- | 16/31.03.12 | M/s Sangrilla Traders, Gangtok | Redeployment of existing w/s main line to Ranipool and Industrial growth centre at Marchak Pachey source due to construction of road. | 1,308 cum | 28,776 | 15 | 4,316 |
| UD&HD | 99/31.03.10 | M/s Manokamna Enterprises, Gangtok | Carpeting work at T.V Tower Chandmari | 98.02 cum | 56,675 | 15 | 8,501 |
| -do- | 101/31.03.10 | -do- | -do- | 98.02 cum | 19,718 | 15 | 2,958 |
| -do- | 19/11.03.11 | M/s Anmol Enterprises, Gangtok | Construction of protective work at Munshi Colony, Dev. Area, Gangtok | 40 cum | 11,200 | 15 | 1,680 |
| -do- | 33/24.03.11 | M/s Sikkim Enterprise, Gangtok | Restoring & Repairing of Crematorium Shed for Gurung Community at Burtuk, Gangtok | 25.48 cum | 18,000 | 15 | 2,700 |
| -do- | 42/28.03.11 | M/s Sikkim Enterprise, Gangtok | Construction of foot path from NH way to Bhanupath, Gangtok | 19.82 cum | 14,000 | 15 | 2,100 |
| -do- | 43/28.03.11 | -do- | Repairing of drainage at Dev.area near Housing Colony, Gangtok | 16.99 cum | 12,000 | 15 | 1,800 |
| -do- | 51/29.03.11 | M/s Kedar Mundra, Gangtok | Construction of Storm water drain at Tibet Road, Gangtok | 18.40 cum | 13,000 | 15 | 1,950 |
| -do- | 94/29.03.11 | M/s Amber Enterprise, Gangtok | Stone chisel dressing claddengat officer club below Gangtok | 11.35 cum | 23,835 | 15 | 3,575 |
| -do- | 106/31.03.11 | M/s Suraj Enterprise, Gangtok | Development of inner city road. | 84.95 cum | 1,01,640 | 15 | 15,246 |

| Name of the Department | Vr. No/ Date | Name of Supplier | Particular of works | Qty of stone Supplied (cft/cum) | Amount paid (Rs./Rate) | % required to be deducted towards void | Excess payment (Rs.) |
|------------------------|--------------|-------------------------------------|--|---------------------------------|------------------------|--|----------------------|
| UD&HD | 159/31.03.11 | M/s Manokamana Enterprise, Gangtok | Construction of approach road to Yatayat Bhavan | 331 cum | 1,91,448 | 15 | 28,717 |
| -do- | 205/31.03.11 | M/s Abhishek Enterprises, Gangtok | Construction of pedestrian over bridge at Deorali, Gangtok | 14.15 cum | 16,940 | 15 | 2,541 |
| -do- | 209/31.03.11 | M/s Sikkim Enterprise, Gangtok | Drainage system along the approach road to High Court | 152.91 cum | 78,300 | 15 | 11,745 |
| -do- | 210/31.03.11 | M/s Amber Enterprise, Gangtok | Restoration of retaining wall along Dr.B.R.Ambedhkar Road near PNG School | 20 cum | 17,164 | 15 | 2,575 |
| -do- | 248/31.03.11 | M/s Praveen Traders, Melli | Development of Melli Bazaar (ACA) | 707.92 cum | 3,00,000 | 15 | 45,000 |
| -do- | 250/31.03.11 | -do- | -do- | 1,359.21 cum | 5,76,000 | 15 | 86,400 |
| -do- | 256/31.03.11 | -do- | -do- | 448.46 cum | 2,07,000 | 15 | 31,050 |
| -do- | 261/31.03.11 | -do- | -do- | 563.50 cum | 2,38,800 | 15 | 35,820 |
| -do- | 67/29.03.11 | M/s Manokamana Enterprises, Gangtok | Modification of Raj Bhawan Road | 1,525.07 cum | 8,81,795 | 15 | 1,32,269 |
| -do- | 52/29.03.11 | M/s Cross Roads, Gangtok | Development of inner city road | 84.95 cum | 1,01,640 | 15 | 15,246 |
| -do- | 66/29.03.11 | M/s Manokamana Enterprises, Gangtok | Development of inner city road and modification of Raj Bhawan Road | 1,525.07 cum | 9,41,578 | 15 | 1,41,236 |
| -do- | 101/30.03.11 | M/s Sikkim Enterprises Tadong | Improvement & modification of the approach road to Deorali Senior Secondary School. | 750 cft | 25,410 | 15 | 3,812 |
| -do- | 228/31.03.11 | -do- | Development of inner city road Deorali School, Gangtok | 11900 cft | 4,03,172 | 15 | 60,476 |
| -do- | 174/31.03.11 | M/s Sikkim Enterprises, Gangtok | Development of inner city road and modification of Church Road to Old Bansal Petrol Pump | 19154 cft | 6,48,938 | 15 | 97,341 |
| -do- | 23/25.03.11 | M/s Manokamana Enterprises, Gangtok | Construction of RCC wall along JN Road below Mingtongang | 287 cum | 85,689 | 15 | 12,863 |
| -do- | 24/25.03.11 | -do- | Construction of RCC wall along JN Road below Mingtongang | 287 cum | 1,65,943 | 15 | 24,891 |
| -do- | 29/28.03.11 | M/s Mainam Hardware | Beautification of Yangyang Bazaar | 2,500 cft | 42,750 | 15 | 6,413 |
| UD&HD | 19/24.10.11 | -do- | Modification of Yangyang Bazaar | 3,200 cft | 57,600 | 15 | 10,965 |
| -do- | 29/25.10.11 | -do- | Rehabilitation centre at Berfung. | 3,450 cft | 86,250 | 15 | 12,937 |
| -do- | 22/17.02.12 | M/s Suraj Enterprises, Gangtok | Turning improvement near Titanic park, Gangtok | 400 cft | 8,000 | 15 | 1,200 |
| -do- | 32/17.02.12 | M/s Rudra Enterprises, Gangtok | Immediate repair of patch works internal road at Rashmi Alley Road, Gangtok | 8,300 cft | 1,66,000 | 15 | 24,900 |

| Name of the Department | Vr. No/ Date | Name of Supplier | Particular of works | Qty of stone Supplied (cft/cum) | Amount paid (Rs./Rate) | % required to be deducted towards void | Excess payment (Rs.) |
|--------------------------|----------------|--------------------------------------|--|---------------------------------|------------------------|--|----------------------|
| -do- | 57/27.03.12 | M/s Manokamana Enterprises, Gangtok | Maintenance & repair of roads, immediate repair of patch works of internal urban road etc. | 42 cum | 56,795 | 15 | 8,519 |
| -do- | 96/31.03.12 | M/s Abhishek Enterprises, Gangtok | Maintenance & repair of roads. | 450 cft | 9,000 | 15 | 1,350 |
| -do- | 97/31.03.12 | M/s Manokamana Enterprises, Gangtok | Patch repair along the Sichey Road. | 297.25 cum | 59,794 | 15 | 8,969 |
| -do- | 98/31.03.12 | M/s Manokamana Enterprises, Gangtok | Maintenance & repair of roads at Sichey Road | 413.88 cum | 83,256 | 15 | 12,488 |
| -do- | 99/31.03.12 | M/s Manokamana Enterprises, Gangtok | -do- | 57.38 cum | 11,543 | 15 | 1,731 |
| -do- | 44/24.03.12 | M/s Galaxy Enterprises, Gangtok | Improvement & modification of Jiwan Thing Marg, Gangtok | 750 cft | 25,410 | 15 | 3,812 |
| -do- | 118/31.03.12 | M/s Manokamana Enterprises, Gangtok | Improvement works in and around Mintokgang | 159.24 cum | 98,314 | 15 | 14,747 |
| -do- | 15/16.03.12 | M/s Amar Gupta, Jorethang Bazaar. | Supply of stone | 12,518 cft | 1,50,216 | 15 | 22,532 |
| -do- | 63/27.03.12 | M/s Manokamana Enterprises, Gangtok | Construction of pedestrian footover bridge at Deorali, Gangtok | 300 cft | 10,164 | 15 | 1,525 |
| -do- | 93/29.03.12 | M/s Paints & Hardware, Namthang | Supply of stone | 49,600 cft | 10,41,600 | 15 | 1,56,240 |
| UD&HD Jorethang | 210/31.03.10 | M/s Ravi Kumar Agarwal, South Sikkim | Construction of 1.20 m wide track along main pipe line for water supply scheme at Barfung. | 396.82 cum | 2,52,370 | 15 | 37,856 |
| -do- | 212/31.03.10 | M/s Ravi Kumar Agarwal, South Sikkim | Construction of site office at village training centre Bakhim | 32.25 cum | 14,247 | 15 | 2,137 |
| -do- | 240/31.03.10 | M/s Noranglal Raj Kumar, Jorethang | Construction of park, installation of fountain, landscaping and allied works, Jorethang | 425 cum | 32,453 | 15 | 4,868 |
| UD&HD Jorethang | 243/31.03.10 | M/s GCL Enterprises, Tadong | Construction of park, installation of fountain, landscaping and allied works, Jorethang | 3080 cft | 1,69,400 | 15 | 25,410 |
| Roads & Bridges, Gangtok | 59/13.10.10 | M/S Rudra Enterprises | Construction of Rehabilitation Centre< Nimtar | 344.57 cum | 69,313 | 15 | 10,397 |
| -do- | 39/24.03.11 | M/s Sikkim Enterprises | Construction of Rehabilitation Centre< Nimtar & sunk down portion | 139.37 cum | 28,036 | 15 | 4,205 |
| -do- | 50/26.03.11 | M/s Dinesh Enterprises | Restoration of sunk down formation on Chujaichen Rolep Road | 189.82 cum | 38,184 | 15 | 5,728 |
| -do- | 05/1R/02.08.11 | M/s Hari Shanker Chandak | Slip clearance & surface improvisation along Chakung | 17500 cft | 2,62,500 | 15 | 39,375 |

| Name of the Department | Vr. No/ Date | Name of Supplier | Particular of works | Qty of stone Supplied (cft/cum) | Amount paid (Rs./Rate) | % required to be deducted towards void | Excess payment (Rs.) |
|----------------------------|--------------|-----------------------------------|---|---------------------------------|------------------------|--|----------------------|
| -do- | 316/31.03.12 | M/s Neptune Entgerprises, Gangtok | Supply of stone on account of providing protective works at Lower Samdong. | 230.26 cum | 46,319 | 15 | 6,948 |
| Roads & Bridges, Namchi | 179/31.03.11 | M/s Ravi Kr Agarwal | Patch repair work along Rabongla-Legship Road | 222.56 cum | 2,51,199 | 15 | 37,679 |
| Roads & Bridges, Ravangla | 04/24.03.11 | M/s Tulsi Pandey | Restoration of irrigation channel, slip clearance & slope along Lingee to Payong Road | 237.84 cum | 93,086 | 15 | 13,963 |
| -do- | 35/06.08.11 | M/s Ravi Kr Agarwal | Restoration of Drainage system at Neha | 156.54 cum | 56,844 | 15 | 8,527 |
| -do- | 39/06.08.11 | -do- | Restoration of SP/W at soil slip of Lingmoo Lingee | 226.98 cum | 95,870 | 15 | 14,381 |
| -do- | 41/06.08.11 | -do- | Restoration work at Mangzing Slide | 283 cum | 1,02,766 | 15 | 15,415 |
| Roads & Bridges, Namchi | 75/31.03.11 | M/s Madian Lal Periwai | Protective work | 75.42 cum | 31,855 | 15 | 4,778 |
| -do- | 77/31.03.11 | -do- | -do- | 241.19 cum | 48,515 | 15 | 7,277 |
| -do- | 80/31.03.11 | M/s Pradeep Enterprises | Temp. restoration work | 284.39 cum | 1,50,727 | 15 | 22,609 |
| -do- | 36/29.03.12 | M/s Ashok Agarwal, Namchi | Patch repair work along Jorethang Namchi Road. | 449.834 cum | 2,43,360 | 15 | 36,504 |
| -do- | 47/30.03.12 | M/s Roshan Agarwal, Namchi | Resurfacing work on Namchi- Dhong Road | 284 cum | 57,129 | 15 | 8,569 |
| Roads & Bridges, Gyalshing | 19/25.03.11 | M/s Sanjay Agarwal, Gyalshing | Permanent restoration of road by clearance of debris and providing stone pitching. | 212.96 cum | 50,211 | 15 | 7,532 |
| Roads & Bridges, Gyalshing | 05/01.10.11 | M/s. Hari Shankar Chandak | Replacement of suspension bridge of Regyang. | 500 cum | 1,00,000 | 15 | 15,000 |
| -do- | 07/01.10.11 | M/s. Hari Shankar Chandak | Replacement of suspension bridge of Regyang. | 500 cum | 1,14,000 | 15 | 17,100 |
| -do- | 10/01.10.11 | M/s Gupta Brothers | Patch repair work along Yuksom, Tashiding Road | 1,524.95 cum | 8,81,727 | 15 | 1,32,259 |
| -do- | 11/20.10.11 | M/s Sanjay Agarwal, Gyalshing | Patch repair work along Yuksom, Ta shiding Road | 212.76 cum | 3,24,448 | 15 | 48,667 |
| -do- | 15/20.10.11 | M/s F.S.Enterprises, Gangtok | Upgradation of Lamichaney Rs. At 6 th Mile Tadong | 226 cum | 1,30,673 | 15 | 19,600 |
| -do- | 42/31.03.12 | M/s Traders, Jorethang | Mix carpeting along Dentam Uiteray Road. | 1463 cum | 2,94,297 | 15 | 44,144 |
| -do- | 589/nil | M/s Gupta Brothers, Gyalshing | Slip clearance & protective work etc. | 116.37 cum | 23,409 | 15 | 3,511 |
| -do- | 140/24.03.12 | M/s Sanjay Agarwal, Gyalshing | Immediate temporary restoration work | 695.31 cum | 1,39,869 | 15 | 20,980 |

| Name of the Department | Vr. No/ Date | Name of Supplier | Particular of works | Qty of stone Supplied (cft/cum) | Amount paid (Rs./Rate) | % required to be deducted towards void | Excess payment (Rs.) |
|----------------------------|--------------|-------------------------------|---|---------------------------------|------------------------|--|----------------------|
| -do- | 148/24.03.12 | -do- | Immediate restoration work | 149.21 cum | 30,015 | 15 | 4,502 |
| -do- | 174/24.03.12 | -do- | Immediate traffic clearance and restoration work | 352.28 cum | 70,865 | 15 | 10,630 |
| -do- | 143/24.03.12 | -do- | Immediate restoration work | 85.59 cum | 18,022 | 15 | 2,703 |
| -do- | 179/24.03.12 | M/s Sanjay Agarwal, Gyalshing | Immediate traffic clearance and restoration work | 819.92 cum | 1,64,935 | 15 | 24,740 |
| Roads & Bridges, Gyalshing | 113/24.03.12 | M/s Sanjay Agarwal, Gyalshing | Restoration of work on various stretches | 1597.70 cum | 3,21,393 | 15 | 48,209 |
| -do- | 116/24.03.12 | -do- | Slip clearance & restoration work. | 260.66 cum | 52,434 | 15 | 7,865 |
| -do- | 179/24.03.12 | -do- | Immediate traffic clearance and restoration work | 819.92 cum | 1,64,935 | 15 | 27,740 |
| -do- | Nil/24.03.12 | -do- | Immediate restoration work | 318.76 cum | 64,122 | 15 | 9,618 |
| -do- | 182/24.03.12 | -do- | Immediate traffic clearance and restoration work | 448.06 cum | 90,132 | 15 | 13,520 |
| Roads & Bridges, Gyalshing | 184/24.03.12 | -do- | Immediate traffic clearance and restoration work | 421.40 cum | 84,768 | 15 | 12,715 |
| -do- | 187/24.03.12 | M/s Gupta Brothers, Gyalshing | Immediate temporary restoration work | 144.99 cum | 59,620 | 15 | 8,943 |
| -do- | 189/24.03.12 | -do- | Immediate temporary restoration work | 144.99 cum | 29,166 | 15 | 4,375 |
| -do- | 194/24.03.12 | M/s Sanjay Agarwal, Gyalshing | Immediate traffic clearance and restoration work | 337 cum | 67,791 | 15 | 10,167 |
| -do- | 196/24.03.12 | -do- | Slip clearance & restoration work | 85.34 cum | 18,878 | 15 | 2,832 |
| Roads & Bridges, Mangan | 22/31.03.12 | M/s Shreenath Prasad, Mangan | Surface improvement & Patch repair of road to Chodey Golai to Old Mangan. | 319.45cum | 1,34,926 | 15 | 20,239 |
| -do- | 30/31.03.12 | -do- | Patch repair, restoration of plant & repair of drain along Rinzing Namgyal Marg, Mangan | 375.30cum | 2,03,176 | 15 | 30,476 |
| -do- | 37/31.03.12 | -do- | Restoration of protective works & repair of drain of approach road to the Gyanthang School , North Sikkim | 362.71 cum | 1,53,270 | 15 | 22,991 |
| Forest Deptt., East | 113/25.03.11 | M/s Vikky Enterprises | Nil | 800 cft | 22,400 | 15 | 3,360 |
| -do- | 205/31.03.11 | M/s Abhishek Enterprises | Pedestrian over bridge at Deorali, Gangtok | 500 cft | 16,940 | 15 | 2,541 |
| -do- | 210/31.03.11 | M/s Amber Enterprises | Retaining wall along B.R. Ambedkar Road | 20 cum | 17,164 | 15 | 2,575 |
| -do- | 250/31.03.11 | M/s Praveen Enterprises | Site development at Melli Bazaar | 48,000 cft | 5,76,000 | 15 | 86,400 |
| -do- | 261/31.03.11 | M/s Reaveen Enterprises | Nil | 19,900 cft | 2,38,800 | 15 | 35,820 |

| Name of the Department | Vr. No/ Date | Name of Supplier | Particular of works | Qty of stone Supplied (cft/cum) | Amount paid (Rs./Rate) | % required to be deducted towards void | Excess payment (Rs.) |
|--|--------------|--------------------------------------|--|---------------------------------|------------------------|--|----------------------|
| -do- | 66/29.03.11 | M/s Manokamana Enterprises | Imp.& Modification of Raj Bhawan Road | 1,525.07 cum | 9,41,578 | 15 | 1,41,237 |
| -do- | 67/29.03.11 | -do- | Imp.& Modification of Raj Bhawan Road | 1,525.07 cum | 8,81,795 | 15 | 1,32,269 |
| -do- | 88/31.03.11 | M/s Anu Enterprises | Development of Sadar thana road. | 1,700 cft | 34,000 | 15 | 5,100 |
| -do- | 96/31.03.11 | M/s Bajrangabali Enterprises | Development of various road in and around Gangtok | 5,600 cft | 1,12,000 | 15 | 16,800 |
| Forest Deptt., East | 129/31.03.11 | M/s Gupta Brothers | Patch repair work along Legship Road | 398.01 cum | 84,680 | 15 | 12,702 |
| -do- | 136/31.03.11 | M/s Sanjay Agarwal | Patch repair work at Pelling Rimbi Road | 1,392 cum | 2,96,175 | 15 | 44,426 |
| -do- | 138/31.03.11 | -do- | Patch repair work at Pelling Rimbi Road | 1,203.49 cum | 3,37,832 | 15 | 50,678 |
| -do- | 139/31.03.11 | -do- | Patch repair work at Legship Tashiding Road | 459 cum | 97,657 | 15 | 14,649 |
| -do- | 140/31.03.11 | -do- | Patch repair work along Tashiding Road | 459.06 cum | 1,56,177 | 15 | 23,427 |
| -do- | 142/31.03.11 | -do- | Patch repair work at from Pelling to Pemayangtse Road | 128 cum | 27,283 | 15 | 4,092 |
| -do- | 144/31.03.11 | M/s Gupta Brothers | Patch work along Legship Reshi Road. | 398.01 cum | 1,35,406 | 15 | 20,310 |
| -do- | 145/31.03.11 | -do- | Patch work along Yuksu Tashiding | 279.70 cum | 1,58,832 | 15 | 23,825 |
| -do- | 146/31.03.11 | -do- | Patch repair work along Yuksu Tashiding. | 260.21 cum | 76,638 | 15 | 11,496 |
| -do- | 173/31.03.11 | M/s Pokharmal Shivnarayan | Patch repair work at Soreng Chakung Road. | 150 cft | 30,174 | 15 | 4,526 |
| -do- | 466/31.03.11 | M/s Gupta Brothers, West Sikkim | Construction of drainage from DPCA gate to DFO Qrts. | 4,900 cft | 98,000 | 15 | 14,700 |
| -do- | 653/31.03.12 | M/s Praveen Traders,Melli | Carpeting works at Melli | 489.56 cum | 2,10,511 | 15 | 31,576 |
| -do- | 700/31.03.12 | M/s Anum Yang Comp. Pvt Ltd., Mangan | Construction of protection wall for muck dumping site besides Mangan Hospital. | 7358 cft | 73,580 | 15 | 11,037 |
| Forest Env. & W/L Mangt. Deptt, North Division | 11/31.03.12 | M/s Sonam Enterprises, Gangtok | Supply of stone on account of Development of Singbu, North Sikkim | 250 cum | 50,290 | 15 | 7,544 |
| -do- | 13/31.03.12 | -do- | -do- | 248.55 cum | 49,998 | 15 | 7,499 |
| Building & Housing, Gangtok | 10/11.08.11 | M/s Biswakarma Traders, Gangtok | Renovation & furnishing of CI -I | 600 cft | 12,000 | 15 | 1,800 |
| -do- | 07/13.12.11 | -do- | Repair of Slum rehabilitation centre at Lingdong | 300 cft | 6,000 | 15 | 900 |

| Name of the Department | Vr. No/ Date | Name of Supplier | Particulars of works | Qty of stone Supplied (cft/cum) | Amount paid (Rs./Rate) | % required to be deducted towards void | Excess payment (Rs.) |
|--------------------------------|----------------|--|---|---------------------------------|------------------------|--|----------------------|
| -do- | 17/24.05.11 | M/s Rahul Enterprises, Gangtok | Construction of CRSM wall in front of Class IV (2 unit qrt.) at Development Area, Gangtok | 900cft | 18,000 | 15 | 2,700 |
| -do- | 23/25.03.11 | M/s Pradeep Enterprises, Ravangla | Restoration of Pheguay Monestary, upper Linzee | 35 cum | 24,000 | 15 | 3,675 |
| -do- | 68/25.03.11 | M/s Dinesh Enterprises, Ranipool | Restoration/Reconstruction of Pabyuik Monastery, East | 4657 cft | 69,855 | 15 | 10,478 |
| -do- | 03/9.01.12 | M/s Bajrangbali Enterprises, Tadong, Gangtok | Construction of Raj Bhawan Ext./Int. painting work and allied work of Class IV 'D' block. | 800 cft | 12,000 | 15 | 1,800 |
| -do- | 04/9.01.12 | -do- | -do- | 600 cft | 9,000 | 15 | 1,350 |
| -do- | 05/9.01.12 | M/s Biswakarma Traders, Gangtok | -do- | 800 cft | 12,000 | 15 | 1,800 |
| -do- | 06/9.01.12 | -do- | Construction of Raj Bhawan Ext./Int. painting work and allied work of Doctor's qtrs.. | 200 cft | 3,000 | 15 | 450 |
| Building & Housing, North East | 68/31.03.11 | M/s Dinesh Enterprises, Ranipool | Restoration of Pabyuik Monastery, East Sikkim | 41,657 cft | 69,855 | 15 | 10,478 |
| -do-, Mangan | 03/WS/10.05.11 | M/s Sikkim Enterprise, Gangtok | Construction of approach road to S.P. Quarter at Pentok, Mangan | 6,800 cft | 1,22,400 | 15 | 18,360 |
| Irrigation & FC | 139/31.03.10 | M/s Anu Enterprises, Gangtok | Repair & restoration of P/wall adjoining, Palzor Stadium | 111 cum | 29,970 | 15 | 4,496 |
| -do- | 194/31.03.10 | M/s Mundra Enterprises | Construction of Godown at Tadong Store Complex | 1,450 cft | 21,750 | 15 | 3,263 |
| -do- | 29/26.05.10 | M/s Sonam Topgay Bhutia | Shifting of HRDD Store at Tadong | 5,500 cft | 82,500 | 15 | 12,375 |
| -do- | 01/01.08.11 | M/s Denzong Enterprise, Pakyong | Restoration of work at Basnet Jhora near welcome gate Namcheybong | 2,500 cft | 36,400 | 15 | 5,640 |
| -do- | 48/09.08.11 | -do- | J.T.W near the h/o B.B. Thapa at L/Aho, Yangtam | 2,000 cft | 30,000 | 15 | 4,500 |
| Irrigation & FC | 50/09.08.11 | M/s Krishna Enterprises, Gangtok | P/W near the H/o Prem Bdr. Chettri at Luing, Ranka | 1,555 cft | 23,325 | 15 | 3,499 |
| -do- | 63/11.08.11 | -do- | J.T.W. along Pachu Khola Barbing above Kanchenjunga Tourist Villa, Ranka | 6,400 cft | 96,000 | 15 | 14,400 |
| -do- | 97/19.03.12 | M/s Mundra Enterprises, Gangtok | Repairing/Restoration of SNT Jhora near T.R. Poudyals house, Gangtok | 470 cft | 7,050 | 15 | 1,058 |
| -do- | 105/19.03.12 | M/s Krishna Enterprises, Gangtok | Restoration work at Pani House | 592 cft | 88,860 | 15 | 13,329 |

| Name of the Department | Vr. No/ Date | Name of Supplier | Particular of works | Qty of stone Supplied (cft/cum) | Amount paid (Rs./Rate) | % required to be deducted towards void | Excess payment (Rs.) |
|-------------------------|----------------|------------------------------------|---|---------------------------------|------------------------|--|----------------------|
| HRDD (East) | 24/IR/07.10.10 | M/s Praveen Trade, South Sikkim | Immediate restoration work to Kateng JHS (South) | 9,300 cft | 1,86,000 | 15 | 27,900 |
| -do- | 41/30.03.11 | M/s Gitanjali Enterprises | Jhora training work at GDC Tadong | 40,000 cft | 7,20,000 | 15 | 1,08,000 |
| -do- | 43/30.03.11 | M/s S. Enterprises | Jhora training work at GDC, Tadong | 24,000 cft | 4,32,000 | 15 | 64,800 |
| -do- | 44/IR/12.10.10 | M/s Manokamna Enterprises, Gangtok | Restoration of Pry. School | 8,000 cft | 1,20,000 | 15 | 18,000 |
| -do- | 45/IR/12.10.10 | -do- | Construction of G/R/S/B at Lower Nandok Pr. School | 7,000 cft | 1,05,000 | 15 | 15,750 |
| -do- | 48/IR/12.10.10 | -do- | Construction of G/R/S/B at Mereury Pr. School | 9,000 cft | 1,35,000 | 15 | 20,250 |
| -do- | 50/IR/12.10.10 | -do- | Construction of G/R/S/B at Mahavir Pr. School | 3,000 cft | 52,500 | 15 | 7,875 |
| -do- | 59/31.03.11 | M/s Nine Star Associate | Various work at Palzor Stadium | 400 cft | 8,000 | 15 | 1,200 |
| -do- | 60/31.03.11 | -do- | -do- | 850 cft | 17,000 | 15 | 2,550 |
| -do- | 61/31.03.11 | -do- | Various work at Palzor Stadium, Hill Side Gallery | 2,000 cft | 40,000 | 15 | 6,000 |
| -do- | 64/31.03.11 | -do- | Various work at Palzor Stadium, Southern Gallery | 8,350 cft | 1,67,000 | 15 | 25,050 |
| -do- | 65/31.03.11 | -do- | Various work at Palzor Stadium, Eastern side Gallery | 98,000 cft | 1,96,000 | 15 | 29,400 |
| -do- | 10/31.01.11 | M/s Ravi Kr Agarwal, South Sikkim | Restoration of Lingzoo P.S. | 28,250 cft | 5,65,000 | 15 | 84,750 |
| HRDD/South West | 78/31.03.11 | M/s Ashok Agrawal, Namchi | Restoration and repair work at GDC, Namchi (Kamrang) | 3,200 cft | 64,000 | 15 | 9,600 |
| Energy & Power, Gangtok | 134/31.03.11 | Beekay Hardware Stores | Levelling & Protective works I/C footpath & drainage system | 3,900 cft | 81,900 | 15 | 12,285 |
| -do- | 135/31.03.11 | -do- | -do- | 3,150 cft | 66,150 | 15 | 9,923 |
| -do- | 136/31.03.11 | -do- | -do- | 2,650 cft | 55,650 | 15 | 8,348 |
| -do- | 137/31.03.11 | -do- | Construction of Parent shed for ICAR at Tadong | 3,000 cft | 63,000 | 15 | 9,450 |
| RM&DD, Gangtok | 91/22.12.11 | M/s Dinesh Enterprises | Repair & facelifting of store complex at Tadong | 1,963 cft | 45,149 | 15 | 6,772 |
| Zilla Panchayat, Mangan | 56/22.02.11 | M/s Shreenath Prasad, Mangan | SFB over Dambchu Khola | 1,300 cft | 19,500 | 15 | 2,925 |
| -do- | 57/22.02.11 | -do- | Construction of temp. log bridge and access footpath at proposed SFB over Leena chu, Lachung Block | 1,200 cft | 18,000 | 15 | 2,700 |
| Zilla Panchayat, Mangan | 58/22.02.11 | M/s Shreenath Prasad, Mangan | Construction of temp. log bridge and access footpath at proposed SFB over Nimphu Khola, Lachung Block | 1,200 cft | 18,000 | 15 | 2,700 |

| Name of the Department | Vr. No/ Date | Name of Supplier | Particulars of works | Qty of stone Supplied (cft/cum) | Amount paid (Rs./Rate) | % required to be deducted towards void | Excess payment (Rs.) |
|-----------------------------|--------------|---------------------------------|--|---------------------------------|------------------------|--|----------------------|
| -do- | 59/22.02.11 | -do- | Construction of temp. log bridge and access footpath at proposed SFB over Sebuchu, Lachung Block | 2,500 cft | 37,500 | 15 | 5,625 |
| -do- | 60/22.02.11 | -do- | Construction of access footpath and temporary store at SFB over Teesta chu, Lachen Block | 2,200 cft | 33,000 | 15 | 4,950 |
| Zilla Panchayat, Namchi | 03/26.05.11 | M/s Jaiswal Enterprises, Namchi | Immediate restoration work along Legship, Gyalshing | 70.75 cum | 19,810 | 15 | 2,972 |
| Health & Family Welfare | 50/31.03.11 | M/s Sikkim Enterprises, Tadong | Clearance of debris at Barapathing, East Sikkim | 91.20 cum | 18,345 | 15 | 2,752 |
| -do- | 51/31.03.11 | -do- | Footpath to newly constructed PHSC at Rumtek | 75.92 cum | 1,52,722 | 15 | 22,908 |
| -do- | 54/31.03.11 | -do- | Providing CC footpath and yard development at Khanshbong | 49.57 cum | 9,971 | 15 | 1,496 |
| -do- | 55/31.03.11 | -do- | -do- | 74.46 cum | 14,978 | 15 | 2,247 |
| Roads & Bridges, Pakyong. | 219/24.11.10 | M/s Dinesh Ent. Ranipool. | Restoration work at Pakyong Dikling Road. | 86.66 cum | 46915 | 15 | 7037 |
| -do- | 221/-do- | -do- | -do- | 72.05 cum | 47580 | 15 | 7137 |
| -do- | 224/-do- | -do- | Restoration of Traffic at Ronglee Road. | 125.17 cum | 67,763 | 15 | 10164 |
| -do- | 228/-do- | -do- | Restoration of Road Pakyong-Karthok | 304.20 cum | 1,64,684 | 15 | 24,703 |
| -do- | 230/-do- | -do- | Temp. restoration work Nop Gaon to Barpipal. | 229.24 cum | 1,51,383 | 15 | 22,707 |
| -do- | 233/-do- | -do- | Culvert at dungel dara at Pakyong Road. | 61.86 cum | 33,490 | 15 | 5,024 |
| Roads & Bridges, Pakyong. | 234/24.11.10 | M/s Dinesh Ent., Ranipool. | Restoration work at Dalopchand Road, Ratey Khola. | 155.55 cum | 1,02,720 | 15 | 15,408 |
| -do- | 235/do | -do- | Restoration at Ranipool Lall Turning, Pakyong. | 270.04 cum | 1,78,326 | 15 | 26,749 |
| -do- | 236/-do- | -do- | Restoration at Bhasmey turning Km 16 th . | 93.66 cum | 50,705 | 15 | 7,606 |
| -do- | 238/-do- | -do- | Restoration work at Sirana Khola Road, Pakyong. | 263.13 cum | 1,73,761 | 15 | 26,064 |
| -do- | 240/-do- | -do- | Restoration of Traffic at Gurmy Khola, Pakyong. | 76.66 cum | 46,662 | 15 | 6,999 |
| -do- | 243/-do- | -do- | Restoration of Maney Khola Road at Rorathang. | 60.36 cum | 32,787 | 15 | 4,918 |
| -do- | 244/-do- | -do- | Restoration of Ronglee Rorathang. | 108.63 cum | 71,738 | 15 | 10,761 |
| Roads & Bridges, Gtk. | 09/20.08.10 | M/s Bishnu Ent., Gtk. | Const. of Helipad at Tshangu. | 489 cum | 98,367 | 15 | 14,755 |
| -do- Sombarey, West Sikkim. | 45/12.03.10 | M/s Shankhar Chandak, Sombarey. | Temp. Restoration of Approach Road. | 470 cum | 99,997 | 15 | 14,999 |
| -do- | 46/10.03.10 | -do- | Temp. Restoration of Road at Salangdang, West | 536 cum | 1,14,039 | 15 | 17,106 |
| -do- | 47/do | -do- | Temp. Restoration at Bojeck Slip. | 479 cum | 1,01,912 | 15 | 15,287 |
| -do- | 48/do | -do- | Temp Retoration of Road at Singtam, West Sikkim. | 549 cum | 1,16,805 | 15 | 17,521 |

| Name of the Department | Vr. No/ Date | Name of Supplier | Particular of works | Qty of stone Supplied (cft/cum) | Amount paid (Rs./Rate) | % required to be deducted towards void | Excess payment (Rs.) |
|------------------------|--------------|-----------------------------------|--|---------------------------------|------------------------|--|----------------------|
| -do- Gtk. | 77/do | M/s Mahesh Kr. Mundra, Gtk. | Restoration work at Penlong Lingdok Road. | 70 cum | 37,100 | 15 | 5,565 |
| -do- Pakyong. | 236/30.03.10 | Banwarilall Om Kharnal, Pakyong. | Temp. Restoration Chuba Pakyong. | 86.15 cum | 56,891 | 15 | 8,534 |
| Roads & Bridges, West | 115/31.03.12 | M/s Neptune Enterprises, Gangtok. | Patch repair works along NDP Road. | 570 cum | 1,14,000 | 15 | 17,100 |
| -do- | 144/do | M/s P.K. Agarwal, Namchi | Strengthening drainage carpeting of Chakung Khaniser Bung Road in West Sikkim. | 1,929.43 cum | 15,78,244 | 15 | 2,36,286 |
| -do- | 100/do | M/s Sushil Kr. Agarwal, Jorethang | Carpeting drainage & protective work along approach road to Rinchenpong Guumpa. | 844.72 cum | 1,69,924 | 15 | 25,488 |
| -do- East | 310/31.03.12 | M/s Neptune Enterprises, Gtk. | Restoration works along Raghul-Duga Pandam Road, East Sikkim. | 77.70 cum | 15,630 | 15 | 2,345 |
| -do- | 318/do | -do- | Protective work at Lower Samdong. | 364.89 cum | 73,401 | 15 | 11,010 |
| Roads & Bridges, East. | 326/31.03.12 | M/s Sikkim Ent., Tadong, Gtk. | Prrovidimfd Hume Pipe Construction along Raley, Samdong. | 16.65 cum | 3,349 | 15 | 502 |
| -do- East | 157/do | M/s Binod Agarwal, Singtam | Shifting of meats stall at Singtam | 30.07 cum | 6,049 | 15 | 907 |
| -do- | 159/do | -do- | -do- | 30 cum | 6,035 | 15 | 905 |
| -do- | 162/do | -do- | -do- | 52 cum | 10,460 | 15 | 1,569 |
| -do- | 164/-do- | -do- | -do- | 67.84 cum | 13,647 | 15 | 2,047 |
| -do- | 167/do | -do- | -do- | 24.82 cum | 4,993 | 15 | 749 |
| Roads & Bridges, East. | 201/do | M/s Sikkim Ent. Tadong, Gtk. | Upgradation pf pavement & improvement of Drainage system along approach road to Govoemors Resident at Rangpoo. | 486 cum | 97,764 | 15 | 14,665 |
| UD & HD, Jorethang. | 04/18.03.10 | M/s Golynt Ent., Jorethang. | Water Supply Const. for ID SMT Supermarket. | 500 cft | 7,500 | 15 | 1,125 |
| UD & HD, Gtk. | 58/30.03.10 | M/s P.K. Ent., Gtk. | Temp. Restoration at Tamang Gumpa Sichey. | 30,100cft | 5,26,750 | 15 | 79,013 |
| -do- Namchi | 73/31.03.10 | M/s Basunbishnu Ent, Namchi. | Const. of Landscape Park in Namchi. | 2,000cft | 44,000 | 15 | 6,600 |
| -do- | 78/31.03.10 | M/s R.K. Agarwal, Namchi. | Carpetting i/c clearance of Spoils at Namchi. | 2,000cft | 44,000 | 15 | 6,600 |
| -do- Gtk. | 12/4.11.10 | M/s Manokamana Ent., Gtk. | Repairing of Drainage System at Dev. Area. | 1,200 cft | 24,000 | 15 | 3,600 |
| -do- | 16/do | -do- | Repairing of Foot trail. P/ work at Burtuk (Lower). | 20.50 cum | 5,740 | 15 | 861 |

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|---|--------------|--------------------------------|---|---------------------------------|------------------------|--|----------------------|
| -do- | 09/do | M/s Dipty Ent., Nam Nang, Gtk. | Providing Traditional Railing. | 355.30 cum | 1,06,082 | 15 | 15,912 |
| -do- Gtk. | 52/29.03.11 | M/s Cross Road, Dev Area. | - | 3,000cft | 1,01,640 | 15 | 15,246 |
| UD & HD, Gtk. | 33/20.10.11 | M/s. Sikkim Ent. Gtk. | External Sanitation Work at BSNL Complex, Baluwakhani. | 3,100 cft | 62,000 | 15 | 9,300 |
| -do- | 34/20.10.11 | -do- | -do- | 1,750 cft | 35,000 | 15 | 5,250 |
| -do- | 35/20.10.11 | -do- | -do- | 450 cft | 9,000 | 15 | 1,350 |
| -do- | 38/27.10.10 | -do- | Const. of CC footpath at Tathungchen, Gtk. | 1300 cft | 26,000 | 15 | 3,900 |
| UD & HD, Gtk. | 131/31.03.11 | M/s Sikkim Ent., Tadong, Gtk. | Const. of RCC Drain along Star Hall at Nammang. | 2,000 cft | 30,000 | 15 | 4,500 |
| UD & HD, Jorethang. | 30/31.03.12 | M/s Gurung Traders, Jorethang. | Immediate clearance of Drainage & Minor Repair of Path over Rabong. | 2,400 cft. | 38,400 | 15 | 5,760 |
| -do- Gtk. | 405/31.03.12 | M/s Manokamana Ent., Gtk | Jhora Training & Soil Conservation. | 59.26 cum | 24,804 | 15 | 3,721 |
| Irrigation & Flood Control Department, Gtk. | 01/02.03.11 | M/s Umesh Kr. Mundra, Gtk. | Plantation at Burtuk at Rani Khola. | 7166 cft | 1,07,490 | 15 | 16,124 |
| -do- | 28/22.03.11 | M/s Punit Ent. Gtk. | Jhora Training work at Tthathangchen Chandmari. | 158.41 cum | 30,890 | 15 | 4,633 |
| Irrigation & Flood Control Department, Gtk. | 13/31.03.11 | M/s Mundra Ent., Gtk. | Restoration of Padong Barimik at Pachak. | 1400 cft | 21,000 | 15 | 3,150 |
| -do- | 221/31.03.11 | -do- | Fitting of soil & stone at Pakyong, Rongpa Khola. | 327 cum | 88,290 | 15 | 13,244 |
| -do- | 18/26.03.12 | -do- | Slip clearance of MIC around Berbing. | 1,400 cft | 21,000 | 15 | 3,150 |
| -do- | 19/do | -do- | Slip clearance of MIC at Ranka. | 1,600 cft | 24,000 | 15 | 3,600 |
| Irrigation & Flood Control Department, Gtk. | 20/26.03.12 | -do- | Slip clearance of MIC at Rowtey Rumtek. | 940 cft | 14,100 | 15 | 2,115 |
| -do- | 21/do | -do- | Immediate slip clearance in & Nazitam. | 950 cft | 14,250 | 15 | 2,138 |
| -do- | 50/27.03.12 | M/s Akash Ent., Ranipool. | Diversion of water at source & Temp. footpath for MIC from Samchi Khang Kho;a to left Bank Martem Khet. | 1,080 cft | 16,200 | 15 | 2,430 |
| -do- | 51/do | -do- | Diversion of water at source & Temp. footpath for MIC from Simana Khola to Dokochem Khet. | 865 cft | 12,975 | 15 | 1,946 |
| -do- | 52/do | -do- | Diversion of water at source & Temp. footpath for MIC from Gurung Khola to Khebi Khet Khola. | 780 cft | 11,700 | 15 | 1,755 |

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|---|--------------|---------------------------------------|---|---------------------------------|------------------------|--|----------------------|
| -do- | 53/do | -do- | Diversion of water at source & Temp. footpath for MIC from Sajbotey to Kazi Khet Rowtey Rumtek.. | 780 cft | 11,700 | 15 | 1,755 |
| Irrigation & Flood Control Department, Gtk. | 54/27.03.12 | M/s Akash Ent. Gtk. | Diversion of water at source & Temp. footpath for MIC from Akehu Khola to Jhakri Dara Khet Kayathang Rumtek. | 800 cft | 12,000 | 15 | 1,800 |
| -do- | 55/do | -do- | Diversion of water at source & Temp. footpath for MIC from Thong Dhongay Khola to Samdeep Khet Sajong Rumtek. | 785 cft | 11,775 | 15 | 1,755 |
| -do- | 56/do | -do- | Diversion of water at source & Temp. footpath for const. of MIC from Lapsibotey Khola to Arithang Khet. | 780 cft | 11,700 | 15 | 1,755 |
| -do- | 57/do | -do- | Diversion of water at source & Temp. footpath for const. of MIC from Nambotey Khola to right bank Rey Khet. | 1080 cft | 16,200 | 15 | 2,430 |
| -do- | 58/do | -do- | Diversion of water at source & Temp. footpath for const. of MIC from Subedar Khola to Zingla mandir. | 800 cft | 12,000 | 15 | 1,800 |
| -do- | 59/do | -do- | Diversion of water at source & Temp. footpath for const. of MIC from Durang Khola to Gangkha dara Khet. | 1,080 cft | 16,200 | 15 | 2,430 |
| Irrigation & Flood Control Department, Gtk. | 60/27.03.12 | M/s Akash Ent., Gtk. | Diversion of water at source & Temp. footpath for const. of MIC from Kali Khola Chunggzom, U/L Tanek Khet. | 900 cft | 13,500 | 15 | 2,025 |
| Building & Housing, North, Mangon. | 19/30.1.10 | M/s Malling Ent., Mangon. | Const. of Eklabaya Tribal Residential School, Soyam, North Sikkim. | 23500 cft | 4,23,000 | 15 | 63,450 |
| Building & Housing Department, Namchi. | 04/19.03.10 | M/s Ravi Kr. Agarwal, Rabongla. | Const. of RCC Gallery at Ravangla. | 270.68 cum | 1,89,476 | 15 | 28,421 |
| -do- | 05/do | Surajmal Manoharlal, Namchi | Const. of RCC Gallery at Manidara Complex, Ravangla. | 54.67 | 38,272 | 15 | 5,741 |
| -do- | 07/14.05.10 | M/s Uma Ent., Sichey, Gtk. | Clearance of Septic Tank at various Building at Mangon. | 800 cft | 14,400 | 15 | 2,160 |
| -do- | 01/22.11.10 | M/s Uma Ent., Sichey, Gtk. | Repair of Labrang Monastery, Phudung. | 8,000 cft | 1,44,000 | 15 | 21,600 |
| Building & Housing Department, Gtk. | 62/29.03.11 | M/s Shyamllal Agarwal, Ranipool, Gtk. | - | 6,800 cft | 1,77,480 | 15 | 26,622 |

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|---|--------------|------------------------------------|--|---------------------------------|------------------------|--|----------------------|
| -do- | 64/do | -do- | - | 4,900 cft | 1,28,331 | 15 | 19,250 |
| -do- 66/30.03.11 | | M/s Bajrangbali Ent., Tadong, Gtk. | - | 2,100 cft | 31,500 | 15 | 4,725 |
| -do- | 73/do | M/s Somani Ent., Gtk. | - | 150 cft | 3,000 | 15 | 450 |
| Human Resource & Development Department, West. | 01/10.03.10 | M/s Gupta Brothers, Gyalshing. | Temp. Repair of damaged Pry. School at Chumbung JHS in West. | 800 cft | 12,000 | 15 | 1,800 |
| HRDD, East | 100/31.03.12 | M/s Arvind Traders, Gtk. | Maintenance work at Tadong Sr. Sec. School, Gtk. | 200 cft | 1,140 | 15 | 171 |
| -do- | 42/do | M/s Surajmal Manoharlall, Namchi. | Diversion of CC Footpath/ shifting of water supply line to VCGL SSS. | 1,000 cft | 20,000 | 15 | 3,000 |
| -do- | 43/do- | -do- | Diversion of CC Footpath for Namchi Boys Sr. Sec. School. | 2,000 cft | 40,000 | 15 | 6,000 |
| -do- | 44/do | -do- | Const. of RCC Reservoir Tank for Namchi SSS. | 1,000 cft | 20,000 | 15 | 3,000 |
| -do- | 45/do | -do- | -do- | 700 cft | 14,000 | 15 | 2,100 |
| -do- | 46/do | -do- | Const. of Infrastructure Dev. Work for Namchi. | 1,000 cft | 20,000 | 15 | 3,000 |
| -do- | 49/do | -do- | Const. of site office for infrastructure Dev. at VCGL SSS. | 1,000 cft | 20,000 | 15 | 3,000 |
| HRDD, East. | 64/31.03.12 | M/s Sunil Kr. Agrawal, Jorethang. | Const. of 4 RSB at Ben Namphrik P.S. South. | 6,900 cft | 1,38,000 | 15 | 20,700 |
| Forest Environment & Wild Life Management Department, Land Use Gtk. | 201/31.03.12 | M/s Shiva Kr. Agarwal, Singtam | Protective work at Pangthang Semi Hitech Nursery. | 4,977 cft | 99,540 | 15 | 14,931 |
| -do- | 232/do | M/s Purna Bdr. Chetri. | Work in Himalayan Park, Bululey. | 88.66 cum | 17,835 | 15 | 2,675 |
| -do- | 236/do | M/s Bikash Ent., Nmachi. | Protective work U Box Drain at Jawaharlall Nehru Botanical Garden of Rumtek. | 2,800 cft | 56,000 | 15 | 8,400 |
| -do- | 280/do | M/s Shiva Kr. Agarwal, Singtam | Const. of Forest Checkpost at Rhenoek. | 2,000 cft | 48,000 | 15 | 7,200 |
| -do- | 149/do | M/s Gupta Brothers, Gyalshing. | Const. of Box Drain & Culvert at Tkzuk. | 2852 cft | 57,040 | 15 | 8,556 |

| Name of the Department | Vr. No/ Date | Name of Supplier | Particular of works | Qty of stone Supplied (cft/cum) | Amount paid (Rs./Rate) | % required to be deducted towards void | Excess payment (Rs.) |
|---|---------------|---|---|---|------------------------|--|----------------------|
| Forest Environment & Wild Life Management Department, Land Use Gik | 175/31.03.12 | M/s Anup Yeng Company, Pvt. Ltd., Mangan. | Const. of protective work for dumping site besides Mangan Hospital. | 8,789 cft | 87,890 | 15 | 13,184 |
| -do-Wild Life, Mangan North. | 13/7.01.11 | P&P Ent., Tadong. | Const. of Entrance Gate at Butterfly Park, Rangrang. | 3,048 cft | 18,288 | 15 | 2,743 |
| -Do- Land Use, mangan, North. | 1199/31.03.10 | M/s T. Lhamu Bhutia | Dry Wall at Tikling under Lachung. | 314 cum | 50,859 | 15 | 7,628 |
| Forest Environment & Wild Life Management Department, | 77/17.03.12 | M/s Shankar Chettri, Rongay | Const. of Dry Wall at Rongey. | 368.34 cum | 74,098 | 15 | 11,115 |
| Forest Environment & Wild Life Management Department, Land Use, East. | 573/31.03.12 | M/s Karma Nedup Bhutia, Kewzing. | Const. of Brick Footpath from Damthang to Tendong Peak. | 298.77 cum | 5,70,035 | 15 | 85,505 |
| TOTAL | | | | 59,450.32 cum + 725756 cft = 93,55,224 cft | | | 58,59,406 |

Appendix 2.3.1

Statement showing the outstanding Net Present Value

(Reference: Paragraph 2.3.9.2; Page 45)

(₹ in lakh)

| Year | Name of Project | Date of approval | Total area (in hectare) | Name of User Agency | Net Present Value(NPR) |
|--------------|---|----------------------|-------------------------|---------------------|------------------------|
| 1992-93 | Diversion of forest land for Defense purpose in North Sikkim. | 24.04.1992 (Stage I) | 57.292 | Army | 316.10 |
| 2003-04 | Diversion of Forest land for construction of road from Lingi to Paiyong JHS in South Sikkim | 14.07.2003 | 0.360 | SPWD(R&B) | 2.62 |
| Total | | | 57.652 | | 318.72 |

Appendix 2.3.2

Delay in release of funds by Government of India

(Reference: Paragraph 2.3.9.3, Page 46)

East (T)

| Year | APO | Released by NAEB to FDA | Date of release | Delay (in days) |
|---------|--------------------------------------|-------------------------|-----------------|-----------------|
| | (₹ in lakh) | | | |
| 2007-08 | 188.51 | 125.00 | 11.9.07 | 133 |
| 2008-09 | 158.92 | 125.00 | 31.7.08 | 91 |
| 2009-10 | 132.68 | 90.00 | 18.9.09 | 140 |
| 2010-11 | NAEB released fund to SFDA directly. | | | |
| 2011-12 | | | | |

West (T)

| Year | APO | Released by NAEB to FDA | Date of release | Delay (in days) |
|---------|--------------------------------------|-------------------------|-----------------|-----------------|
| | (₹ in lakh) | | | |
| 2007-08 | 126.51 | 106.00 | 31.8.07 | 122 |
| 2008-09 | 116.27 | 85.00 | 31.7.08 | 91 |
| 2009-10 | 96.63 | 77.00 | 1.1.10 | 245 |
| 2010-11 | NAEB released fund to SFDA directly. | | | |
| 2011-12 | | | | |

East (W)

| Year | APO | Released by NAEB to FDA | Date of release | Delay (in days) |
|---------|--------------------------------------|-------------------------|-----------------|-----------------|
| | (₹ in lakh) | | | |
| 2007-08 | 151.00 | 151.00 | 6.8.07 | 97 |
| 2008-09 | 167.26 | 125.00 | 30.6.08 | 60 |
| 2009-10 | 176.97 | 140.61 | 27.7.09 | 87 |
| 2010-11 | NAEB released fund to SFDA directly. | | | |
| 2011-12 | | | | |

West (W)

| Year | APO | Released by NAEB to FDA | Date of release | Delay (in days) |
|---------|--------------------------------------|-------------------------|-----------------|-----------------|
| | (₹ in lakh) | | | |
| 2007-08 | 120.04 | 89.00 | 16.8.07 | 107 |
| 2008-09 | 144.87 | 110.00 | 29.7.08 | 89 |
| 2009-10 | 156.91 | 110.00 | 25.6.09 | 55 |
| 2010-11 | NAEB released fund to SFDA directly. | | | |
| 2011-12 | | | | |

APO = Annual Plan of Operation

Appendix 2.3.3
Delay in release of funds by SFDA to FDAs
(Reference: Paragraph 2.3.9.3, Page 46)

East (T)

| Year | Approved Cost (₹ in lakh) | Released by SFDA | | Due date of release | Delay in release |
|---------|------------------------------|------------------|----------|---------------------|------------------|
| | | Amount | Date | | |
| 2010-11 | 197.53 | 80.90 | 11.10.10 | 29.9.10 | 10 days |
| | | 85.18 | 29.3.11 | 24.3.11 | 5 days |
| 2011-12 | 162.89 | 80.32 | 22.10.11 | 29.9.11 | 22 days |
| | | 85.18 | 29.3.12 | | |

West (T)

| Year | Approved Cost (₹ in lakh) | Released by SFDA | | Due date of release | Delay in release |
|---------|------------------------------|------------------|----------|---------------------|------------------|
| | | Amount | Date | | |
| 2010-11 | 128.80 | 45.36 | 11.10.10 | 29.9.10 | 10 days |
| | | 60.07 | 29.3.11 | | |
| 2011-12 | 114.57 | 56.47 | 22.10.11 | 29.9.11 | 22 days |
| | | 57.04 | 29.3.12 | | |

East (W)

| Year | Approved Cost (₹ in lakh) | Released by SFDA | | Due date of release | Delay in release |
|---------|------------------------------|------------------|----------|---------------------|------------------|
| | | Amount | Date | | |
| 2010-11 | 152.12 | 66.84 | 3.12.10 | 29.9.10 | 64 days |
| 2011-12 | 122.97 | 50.84 | 22.10.11 | 29.9.11 | 22 days |

KNP

| Year | Approved Cost (₹ in lakh) | Released by SFDA | | Due date of release | Delay in release |
|---------|------------------------------|------------------|----------|---------------------|------------------|
| | | Amount | Date | | |
| 2010-11 | 231.76 | 63.80 | 3.12.10 | 29.9.10 | 64 days |
| 2011-12 | 155.48 | 46.65 | 22.10.11 | 29.9.11 | 22 days |

West (W)

| Year | Approved Cost (₹ in lakh) | Released by SFDA | | Due date of release | Delay in release |
|---------|------------------------------|------------------|----------|---------------------|------------------|
| | | Amount | Date | | |
| 2010-11 | 130.58 | 57.33 | 11.10.10 | 29.9.10 | 10 days |
| 2011-12 | 107.95 | 17.16 | 12.12.11 | 29.9.11 | 73 days |

Appendix 2.3.4

Release of funds to JFMC

(Reference: Paragraph 2.3.9.3, Page 46)

East (T)

| Year | Approved Cost | Fund received by FDA | Released by FDA | | Release date | | Delay in Release | Short release |
|---------|---------------|----------------------|-----------------|----------|--------------|----------|------------------|---------------|
| | | | Amount | Date | Due | Actual | | |
| | | (₹ in lakh) | | | | | | (₹ in lakh) |
| 2007-08 | 188.51 | 125.00 | 125.00 | 16.10.07 | 11.9.07 | 16.10.07 | 34 days | Nil |
| 2008-09 | 158.92 | 125.00 | 125.00 | 22.9.08 | 31.7.08 | 22.9.08 | 52 days | Nil |
| 2009-10 | 132.68 | 90.00 | 90.00 | 25.9.09 | 18.9.09 | 25.9.09 | 7 days | Nil |
| 2010-11 | 197.53 | 45.36 | 45.36 | 3.12.10 | 7.10.10 | 3.12.10 | 55 days | Nil |
| 2011-12 | 162.89 | 56.47 | 56.47 | 24.11.11 | 7.10.11 | 24.11.11 | 46 days | Nil |

West (T)

| Year | Approved Cost | Fund received by FDA | Released by FDA | | Release date | | Delay in Release | Short release |
|---------|---------------|----------------------|-----------------|---------------------|--------------------|---------------------|--------------------|---------------|
| | | | Amount | Date | Due | Actual | | |
| | | (₹ in lakh) | | | | | | (₹ in lakh) |
| 2007-08 | 126.51 | 106.00 | 21.65 106.00 | 22.6.07 12.10.07 | 15.4.07 15.9.07 | 22.6.07 12.10.07 | 34 days 26 days | Nil Nil |
| 2008-09 | 116.27 | 85.00 | 53.73 | 5.8.08 | 31.7.08 | 5.8.08 | 5days | 31.27 |
| 2009-10 | 96.63 | 77.00 | 57.37 | 22.3.10 | 1.1.10 | 22.3.10 | 52 days | 19.63 |
| 2010-11 | 128.80 | 45.36 | 22.56 | 15.12.10 | 7.10.10 | 15.12.10 | 67 days | 22.80 |
| 2011-12 | 114.57 | 60.07 | 30.50 | 24.11.11 | 7.10.11 | 24.11.11 | 46 days | 29.57 |

East (W)

| Year | Approved Cost | Fund received by FDA | Released by FDA | | Release | | Delay in Release | Short release |
|---------|---------------|----------------------|-----------------|----------|---------|----------|------------------|---------------|
| | | | Amount | Date | Due | Actual | | |
| | | (₹ in lakh) | | | | | | (₹ in lakh) |
| 2007-08 | 151.00 | 151.00 | 62.07 | 12.10.07 | 21.8.07 | 12.10.07 | 50 days | 88.93 |
| 2008-09 | 167.26 | 167.26 | 82.75 | 5.8.08 | 15.7.08 | 5.8.08 | 19 days | 84.51 |
| 2009-10 | 176.97 | 176.97 | 77.87 | 22.3.10 | 1.1.10 | 22.3.10 | 52days | 99.10 |
| 2010-11 | 231.76 | 66.84 | 46.75 | 15.12.10 | 7.10.10 | 15.12.10 | 67 days | 20.09 |
| 2011-12 | 155.48 | 83.95 | 54.96 | 24.11.11 | 7.10.11 | 24.11.11 | 46 days | 28.99 |

West (W)

| Year | Approved Cost | Fund received by FDA | Released by FDA | | Release | | Delay in Release | Short release |
|---------|---------------|----------------------|-----------------|----------|---------|----------|------------------|---------------|
| | | | Amount | Date | Due | Actual | | |
| | | (₹ in lakh) | | | | | | (₹ in lakh) |
| 2007-08 | 120.04 | 89.00 | 48.65 | 10.10.07 | 31.8.07 | 10.10.07 | 39 days | 40.35 |
| 2008-09 | 144.87 | 110.00 | 50.04 | 29.8.08 | 14.8.08 | 29.8.08 | 15 days | 59.96 |
| 2009-10 | 156.91 | 110.00 | 61.45 | 30.7.09 | 10.7.09 | 30.7.09 | 20 days | 48.55 |
| 2010-11 | 231.76 | 63.80 | 32.49 | 3.1.11 | 7.10.10 | 3.1.11 | 86 days | 31.31 |
| 2011-12 | 155.48 | 79.49 | 57.42 | 25.11.11 | 7.10.11 | 25.11.11 | 47 days | 22.07 |

KNP

| Year | Approved Cost | Fund received by FDA | Released by FDA | | Release | | Delay in Release | Short release |
|---------|---------------|----------------------|-----------------|---------|----------|---------|------------------|---------------|
| | | | Amount | Date | Due | Actual | | |
| | | (₹ in lakh) | | | | | | (₹ in lakh) |
| 2007-08 | 160.71 | 127.00 | 45.89 | 26.2.08 | 25.9.07 | 26.2.08 | 153 days | 81.11 |
| 2008-09 | 147.82 | 112.00 | 112.00 | 8.12.08 | 31.7.08 | 8.12.08 | 129 days | Nil |
| 2009-10 | 170.51 | 135.00 | 135.00 | 9.3.10 | 18.8.09 | 9.3.10 | 201 days | Nil |
| 2010-11 | 130.58 | 57.33 | 57.33 | 18.5.11 | 26.10.10 | 18.5.11 | 203 days | Nil |
| 2011-12 | 107.95 | 17.16 | 17.16 | 30.3.12 | 27.11.11 | 30.3.12 | 122 days | Nil |

Appendix 2.3.5

Statement showing survival rate of plantation

(Reference: Paragraph 2.3.10.2; Page 53)

| Districts | Range selected | Year of plantation | Survival rate (per cent) |
|-----------|----------------|--------------------|--|
| North | Mangan | 2006-07 | 44 |
| | | 2007-08 | 37 |
| | Lachen | 2006-07 | 40 |
| West | Geyzing | 2006-07 | 65 |
| | Yuksom | 2006-07 | 70 |
| | | 2007-08 | 57 |
| | | 2008-09 | 58 |
| South | Rabongla | 2007-08 | 66 |
| | | 2008-09 | 63 |
| | Namchi | 2009-10 | 55 |
| East | Ranipool | 2006-07 | 51 |
| | | 2007-08 | 53 |
| | | 2008-09 | 63 |
| | Kyongnosla | 2006-07 | Damaged due to road widening work by BRO |

Appendix 2.3.6

Statement showing non-utilisation of funds

(Reference: Paragraph 2.3.10.4; Page 56)

(₹ in lakh)

| Year | Sanctioned amounts | Type of infrastructure | Budget provision | Expenditure incurred | Fund not utilized |
|---------|--------------------|---|------------------|----------------------|-------------------|
| 2007-08 | 167.59 | Forest fire control and management | 35.13 | 19.26 | 15.87 |
| | | Working plan, survey & demarcation | 73.66 | 12.65 | 61.01 |
| | | Strengthening of infrastructure for forest protection | 58.80 | 32.33 | 26.47 |
| | | Total | 167.59 | 64.24 | 103.35 |

Appendix 2.3.7

Statement showing the construction of quarters for front line forester

(Reference: Paragraph 2.3.10.4; Page 56)

(₹ in lakh)

| Year | Items | GOI sanctioned | | UC shown | |
|--------------|---|----------------|---------------|-----------|---------------|
| 2007-08 | R.O office-cum-quarter | 2 | 30.82 | 1 | 19.78 |
| | Check post cum F.G. quarter | 3 | 15.56 | 3 | 15.61 |
| 2008-09 | R.O office-cum-quarter | 1 | 15.32 | 1 | 13.81 |
| | Forest guard quarter | 3 | 16.47 | 3 | 14.88 |
| 2009-10 | DFO quarter | 1 | 20.82 | 1 | 20.82 |
| | ACF quarter | 2 | 33.31 | 2 | 33.31 |
| | R.O office-cum-quarter | 1 | 15.32 | 1 | 15.32 |
| | B.O quarter –cum- office | 2 | 21.30 | 2 | 21.30 |
| | Forest guard quarter | 3 | 16.49 | 3 | 16.49 |
| | Check post cum F.G. quarter | 3 | 26.64 | 3 | 26.64 |
| 2010-11 | R.O office-cum-quarter | 2 | 45.00 | 1 | 22.98 |
| | B.O quarter –cum- office | 2 | 36.00 | 1 | 18.43 |
| | Forest guard quarter | 2 | 18.00 | 1 | 9.26 |
| | Check post cum F.G. quarter | 2 | 30.00 | 1 | 15.31 |
| | Forest guard quarter (New item) | 1 | 9.00 | 1 | 9.00 |
| 2011-12 | R.O office –cum-quarter | 3 | 30.00 | 3 | 29.35 |
| | B.O office –cum-quarter | 3 | 27.00 | 2 | 19.17 |
| | F.G Quarter | 6 | 30.00 | 4 | 20.00 |
| | Forest check post –cum-Forest Guard quarter | 1 | 10.00 | 0 | 00.00 |
| Total | | 43 | 447.05 | 34 | 341.46 |

Appendix 2.3.8

Statement showing the diversion of funds

(Reference: Paragraph 2.3.10.6; Page 59)

| Year | Items | Executing Division | Amount (₹ in lakh) |
|--------------|--|--------------------|--------------------|
| 2009-10 | Strengthening of Range/Div'n Office at Kyongnosla, Golitar, Fambongla. | WL/E | 1.14 |
| | Procurement and distribution of prayer flag | LU/N | 0.30 |
| | Cleaning of jhoras at Rai cottage & Arithang | LU/E | 2.50 |
| | Const'n of footpath for shiv mandir, Lagyap, 1 km | | 1.50 |
| 2010-11 | Beautification of gumpa, Uttaray | LU/W | 0.50 |
| | CRSM wall at Rinchenpong gumpa, 150 cum | | 5.69 |
| | Wire mesh fencing i/c const'n of iron gate at Hydrology monitoring station | LU/S | 0.40 |
| Total | | | 12.03 |

Appendix 2.3.9

Statement showing the non-completion of afforestation

(Reference: Paragraph 2.3.10.7; Page 60)

| Name of District | Clearance under FC Act 1980 | | Compensatory afforestation | | |
|------------------|------------------------------|-----------------|----------------------------|------------------|------------------|
| | Forest land diverted (in ha) | No of proposals | Stipulated | Achieved | Balance |
| East | 988.33 | 127 | 1,561.410 | 674.95 | 886.46 |
| West | 123.63 | 49 | 425.332 | 359.87 | 65.462 |
| North | 779.92 | 70 | 2,086.616 | 1,152.616 | 934.00 |
| South | 415.07 | 96 | 658.07 | 551.80 | 106.27 |
| Total | 2,306.95 | 342 | 4,731.428 | 2,739.236 | 1,992.192 |

Appendix 2.3.10

Statement showing extra expenditure on CAT plan

(Reference: Paragraph 2.3.10.7; Page 61)

| SI No | Total area diverted | Purpose | Year of sanction | Scheduled time of completion | Actual execution | Delayed by | Cost escalations |
|--------------|--|--|------------------|------------------------------|---|-------------|---|
| 1 | Diversion of 7.4598 ha of forest land | Construction of 99 MW Chuzachen Hydro Electric Project at Chuzachen, Rongli, by Gati Infrastructure Ltd | January 2006 | Three years i.e. by 2008-09 | 1 st phase (2006-07) was started only during 2009-10 | Three years | ₹ 5.40 lakh detailed at Annexure 1 |
| 2 | Diversion of 32.0506 ha of forest land | Construction of 96 MW Jorethang Loop Hydro Electric Project in South and West Sikkim | May 2008 | Five years i.e. by 2012-13 | 1 st phase (2008-09) was started only during 2009-10 | One year | ₹ 10.93lakh detailed at Annexure 2 |
| 3 | Diversion of 24.7523 a of forest land | Construction of 120 MW(3X40MW) Rangit-IV Hydro Electric Project at West/South District by Jal Power Corporation Limited (JPCL) | December 2007 | Three years i.e. by 2010-11 | 1 st phase (2008-09) was started only during 2010-11 | Two years | ₹ 21.48 lakh detailed at Annexure 3 |
| 4 | Diversion of 83.0405 hectares of forest land | Construction of 1200 MW Teesta Stage –III Hydro Electric Project by M/s Teesta Urja Limited (TUL) in North District | November 2007 | Four years i.e. by 2011-12 | 1 st phase (2008-09) was started only during 2010-11 | Two years | ₹ 22.11 lakh detailed at Annexure 4 |
| 5 | Diversion of 89.4266 hectares of forest land | Construction of 500 MW Teesta Stage –VI Hydro Electric Project by LEPL, Majitar in East & South Districts | May 2008 | Four years i.e. by 2012-13. | 1 st phase (2009-10) was started only during 2010-11 | One year | ₹ 129.54 lakh detailed at Annexure 5 |
| Total | 236.7298 hectares | | | | | | ₹ 189.46 lakh |

Annexure 1

99 MW Chuzachen Hydro Electric Project at Chuzachen, Rongli, by Gati Infrastructure Ltd.

(Reference: Appendix 2.3.10 Page 257)

| Sl. No. | Items | Target (As per M.P) | | | Achievement | | | Difference in rate (₹) | Extra expenditure (₹ in lakh) |
|--------------|--------------------------------------|---------------------|----------|-----------------|---------------|-------|-----------------|------------------------|-------------------------------|
| | | Unit rate (₹) | Physical | Fin (₹ in lakh) | Unit rate (₹) | Phy | Fin (₹ in lakh) | | |
| | 1st Year (2009-10) | | | | | | | | |
| 1 | Brushwood | 1,375 per no | 25 | 0.34 | 1,714 | 35 | 0.60 | 339 | 0.12 |
| 2 | DRSM | 14,400 per cum | 75 | 10.80 | 15,500 | 10 | 1.55 | 1,100 | 0.11 |
| 3 | Bench terracing | 7500 per ha | 30 | 2.25 | 14,003 | 44.49 | 6.23 | 6,503 | 2.89 |
| | 2nd Year (2010-11) | | | | | | | | |
| 1 | Brushwood | 1,375 per no | 25 | 0.34 | 1,771 | 35 | 0.62 | 396 | 0.14 |
| 2 | Bench terracing | 7,500 per ha | 20 | 1.50 | 15,273 | 27.50 | 4.20 | 7,773 | 2.14 |
| Total | | | | | | | | | 5.40 |

Annexure 2

96 MW Jorethang Loop Hydro Electric Project in South and West Sikkim

(Reference: Appendix 2.3.10; Page 257)

| Sl. No. | Item | Target (As per M.P) | | | Executed (As per UC) | | | Difference in rate ₹ in lakh | Extra expenditure ₹ in lakh |
|--------------|---|---------------------|-----|-----------------|----------------------|-----|-----------------|------------------------------|-----------------------------|
| | | Unit rate (in ₹) | Phy | Fin (₹ in lakh) | Unit rate (in ₹) | Phy | Fin (₹ in lakh) | | |
| | 1st Year (2009-10) | | | | | | | | |
| 1. | Brushwood | 1,375 per no | 39 | 0.54 | 1,700 | 150 | 2.55 | 325 | 0.49 |
| 2. | Bench terracing | 7,500 per ha | 12 | 0.90 | 13,340 | 50 | 6.67 | 5,840 | 2.92 |
| 3. | Treatment of landslides (i) Catch Water drain | 1,750 per Rmt | 431 | 7.54 | 3,308 | 250 | 8.27 | 1558 | 3.90 |
| | 2nd Year (2010-11) | | | | | | | | |
| 1. | Brushwood | 1,375 per no | 14 | 0.19 | 1,730 | 100 | 1.73 | 355 | 0.36 |
| 2. | Bench terracing | 7,500 per ha | 5 | 0.38 | 14,020 | 50 | 7.01 | 6,520 | 3.26 |
| Total | | | | | | | | | 10.93 |

Annexure 3

**120 MW(3X40MW) Rangit-IV Hydro Electric Project at West/South District by
Jal Power Corporation Limited (JPCL)**
(Reference: Appendix 2.3.10; Page 257)

| Item | Target (As per M.P) | | | Executed (As per UC) | | | Difference in rate | Extra expenditure (₹ in lakh) |
|--------------------------------|------------------------------|--|-------|-----------------------|---------------|-------|--------------------|-------------------------------|
| | 1 st Year 2010-11 | Unit rate (₹) (including maintenance cost) | Phy | Fin (₹ in lakh) | Unit rate (₹) | Phy | | |
| Afforestation (Gap plantation) | 16,000/ha | 150 | 24.00 | 24,067 | 135 | 32.49 | 8,067 | 10.89 |
| Barbed wire fencing | 3,00,000/km | 5 | 15.00 | 4,98,800 | 5 | 24.94 | 1,98,800 | 9.94 |
| 1:2:4 Stone masonry | 1,770/m3 | 30 | 0.53 | 3160 | 25 | 0.79 | 1,390 | 0.35 |
| Contour bonding | 20,000/ha | 30 | 6.00 | 22,000 | 15 | 3.30 | 2,000 | 0.30 |
| Total | | | | | | | | 21.48 |

Annexure 4

1200 MW Teesta Stage –III Hydro Electric Project by M/s Teesta Urja Limited (TUL) in North District
(Reference: Appendix 2.3.10; Page 257)

| Item | Target (As per M.P) | | | Executed (As per UC) | | | Difference in rate | Extra expenditure (₹ in lakh) |
|---|------------------------------|--|-------|-----------------------|---------------|-------|--------------------|-------------------------------|
| | 1 st Year 2010-11 | Unit rate (₹) (including maintenance cost) | Phy | Fin (₹ in lakh) | Unit rate (₹) | Phy | | |
| Afforestation (natural/artificial regeneration) | 31,200/ha | 263 | 82.06 | 37,365 | 63 | 23.54 | 6,165 | 3.88 |
| Pasture development | 15,000/ha | 188 | 28.20 | 16,122 | 188 | 30.31 | 1,122 | 2.11 |
| Fuel wood and fodder grass | 10,000/ha | 56 | 5.60 | 13,714 | 56 | 7.68 | 3,714 | 2.08 |
| Nursery development | 3,00,000/no. | 4 | 12.00 | 5,18,500 | 6 | 31.11 | 2,18,500 | 13.11 |
| 1:2:4 Stone masonry | 1,770/m3 | 25 | 0.44 | 5,480 | 25 | 1.37 | 3,710 | 0.93 |
| Total | | | | | | | | 22.11 |

Annexure 5

500 MW Teesta Stage –VI Hydro Electric Project by LEPL, Majitar in East & South Districts

(Reference: Appendix 2.3.10, Page257)

| Item | Target (As per M.P) | | | Executed (As per UC) | | | Difference in rate | Extra expenditure (₹ in lakh) |
|---|--|-------|-----------------------|----------------------|--------|-----------------|--------------------|-------------------------------|
| | Unit rate (₹) (including maintenance cost) | Phy | Financial (₹ in lakh) | Unit rate (₹) | Phy | Fin (₹ in lakh) | | |
| 1st Year (2010-11) | | | | | | | | |
| Medicinal plantation (LA) | 28,400/Ha | 50 | 14.20 | 34,800 | 50 | 17.40 | 6,400 | 3.20 |
| Barbed wire fencing | 1,51,000/Km | 5 | 7.55 | 4,96,800 | 5 | 24.84 | 3,45,800 | 17.29 |
| Vegetative fencing with Jatrofa | 31,400/Km | 15 | 4.71 | 39,533 | 15 | 5.93 | 8,133 | 1.22 |
| Jhora training with sausage wall with drops | 1,548/M3 | 1,000 | 15.48 | 2,057 | 1,000 | 20.57 | 509 | 5.09 |
| Dry stone wall | 768/M3 | 1,200 | 9.22 | 1,450 | 1,200 | 17.40 | 682 | 8.18 |
| Catch water drains | 1,188/M | 1,400 | 16.63 | 2,756 | 700 | 19.29 | 1,568 | 10.98 |
| Bally benching | 18,100/Ha | 40 | 7.24 | 28,824 | 17 | 4.90 | 10,724 | 1.82 |
| Jhora training with sausage wall with drops | 1,548/Ha | 1,400 | 21.67 | 2,871 | 1,400 | 40.20 | 1,323 | 18.52 |
| Dry stone wall | 768/M3 | 1,400 | 10.75 | 1,594 | 1,400 | 22.32 | 826 | 11.56 |
| Catch water drains | 1,188/M | 1,400 | 16.32 | 3,307 | 1,400 | 46.30 | 2,119 | 29.67 |
| Bally benching | 18,100/Ha | 40 | 7.24 | 24,016 | 60 | 14.41 | 5,916 | 3.55 |
| 2nd Year (2011-12) | | | | | | | | |
| Aided natural regeneration | 8,300/ha | 350 | 29.05 | 12,585 | 334 | 41.80 | 4,285 | 14.31 |
| Bamboo pareng plantation | 14,500/ha | 30 | 4.35 | 22,078 | 40 | 8.76 | 7,578 | 3.03 |
| Vegetative fencing with Jatrofal | 31,400/km | 10 | 3.14 | 41,177 46,012 | 7 3 | 2.88 1.21 | 9,777 14,612 | 0.68 0.44 |
| Total | | | | | | | | 129.54 |

Appendix 2.3.11
Target and achievement in respect of National Afforestation Programme
of four FDAs for the period 2007-12
(Reference: Paragraph 2.3.10.8; Page 64)

| Low altitude | | ₹ in lakh | | (Phy in ha) | | High altitude | ₹ in lakh | | (Phy in ha) | |
|--------------|---|---------------|-----------------|--------------|-----------------|---------------|-----------------|--------------|-----------------|--|
| Sl. No | Item | Fin target | Fin achievement | Phy target | Phy achievement | Fin target | Fin achievement | Phy target | Phy achievement | |
| 1 | Aided Natural Regeneration | 185.65 | 191.00 | 1,347 | 1347 | 64.11 | 63.05 | 264 | 264 | |
| 2 | Artificial Regeneration | 312.84 | 332.58 | 1,449 | 1449 | 126.28 | 123.58 | 305 | 305 | |
| 3 | Silvi Pasture Development | 137.74 | 143.20 | 955 | 955 | 63.70 | 62.97 | 232 | 232 | |
| 4 | Bamboo Plantation | 76.24 | 81.73 | 523 | 523 | 19.62 | 18.94 | 77 | 77 | |
| 5 | Mixed Plantation of trees having medicinal values | 191.48 | 202.42 | 843 | 843 | 119.97 | 117.87 | 303 | 303 | |
| 6 | Cane Plantation | 15.94 | 15.94 | 148 | 148 | - | - | - | - | |
| 7 | Regeneration of perennial herbs and shrubs | - | - | - | - | 149.08 | 148.25 | 249 | 249 | |
| 8 | Seabuck Plantation | - | - | - | - | 138.52 | 138.52 | 310 | 310 | |
| Total | | 919.89 | 966.87 | 5,265 | 5,265 | 681.28 | 673.18 | 1,740 | 1,740 | |

Appendix 2.3.12

Training and capacity building

(Reference: Paragraph 2.3.10.8; Page 64)

| Item | Broad contents | Work done |
|--|--|---|
| Significance of sustainable natural resource management | Linkages between sustainable natural resources management, biodiversity, living conditions of the rural communities and their income levels. ii) Linkage between food security and degradation of natural resource. | No such linkage was made for sustainable natural resource management. |
| Presentation of two success stories through audio-visuals | | |
| Analysis of success stories | (i) Involvement of people, (ii). Attitudinal changes in the style of functioning of forest departments, (iii). Building rapport with people to win their trust and confidence, (iv). Setting up and functioning of Village Level Institutions (JFMCs), (v). Benefit sharing: short term and long term. | Analysis of success was not done to assess attitudinal changes in the style of functioning of forest departments, building rapport with people to win their trust and confidence and benefit sharing: short term and long term. |
| Identification of problems in implementing JFM in their own respective domains by the participants | The participants should be encouraged to identify individually and through discussions in groups of two or three the problem areas perceived by them in implementing JFM. | The participants were not directed to identify individually and through discussions in groups of two or three the problem areas perceived by them in implementing JFM. |
| Problem solutions by Group | Divide the group in four-five parts and assign one set of perceived problems to each group for discussion and suggesting solutions. Consolidate and present the set of emerging solutions. | No group was formed to discuss for providing suggestions and solutions. |
| Traditional rights and obligations of local communities, and conflict resolution. | (i) Discussion on traditional right that the local communities may continue to enjoy in the JFM Context, (ii). Other conflicting scenarios that may emerge before JFM approach is adopted (the topic should focus on village dynamics, and, therefore, its content and conduct would vary considerably depending on the local socio economic condition and processes), (iii). Conflict resolution to arrive on consensual base for promoting JFM. | Work on Traditional rights and obligations of local communities, and conflict resolution was not done. |
| Understanding communities and community institutions | Differentiated need, access, power and control. | No effort was made to understand communities and community institutions for differential need, access, power and control. |
| Participatory Rural Appraisal and Planning with People (for developing effective JFMCs and participatory micro-planning) | 1. Why is it important to involve people in the planning process? (Villagers have intimate knowledge and understanding of the local resources (e.g. forest, water, tree species etc) Respect and use people's knowledge in planning). 2. PRA is a methodology for obtaining people's knowledge in planning. 3. PRA is a methodology for obtaining people's input and views for the planning process. 4. Involve different cross-section of village communities as they may have different perceptions of village resources. 5. How to prepare maps of the village and its resources. | No records of Rural Appraisal and Planning with People were furnished to audit. |

| Item | Broad contents | Work done |
|----------------------------------|---|--|
| | 6. Seasonal calendar of activities. 7. Labour calendar. 8. Developing a species check list/matrix and its use. 9. Divide the participants into groups and assign villages and activities to be carried out during practical session on PRA. | |
| Field Visit to conduct PRA | | |
| Presentation after PRA practical | 1. Ask each group and sub-group to put together information gathered during PRA e.g. village data (demographic). 2. Forest data: extent, state of forest land, species in use, soil type etc. 3. Specific problem of the village. 4. Possible solutions. 5. Each group should present the above information with the help of maps prepared, labour calendar, species matrix, charts, tables, etc. 6. Issues highlighted during PRA and their possible solutions. 7. Dependency of people on forests. 8. Identifying potential leaders/ facilitators. 9. Consolidation of the major recommendation. 10. Usefulness of PRA as an information gathering tool for planning purpose. 11. Outline of an effective JFMC for the village(s) covered by PRA. | No records of Rural Appraisal and Planning with People were furnished to audit. |
| Conclusion | 1. Summarising the issues discussed/taken up during the training programme including legal issues, implementing of joint responsibility, etc. 2. Taking feedback from the participants for future courses. | Summary of the issues discussed/taken up during the training programme including legal issues, implementing of joint responsibility was not drawn. |

Appendix 2.3.13

Statement showing the boundary pillars in running kilometers

(Reference: Paragraph 2.3.10.9; Page 67)

| Sl No | Name of Sanctuaries | Total number of boundary pillars erected | Expenditure (₹ in lakh) |
|-------|--------------------------------|--|-------------------------|
| 1 | Fambung Lho sanctuary | 43.70 km | 22.27 |
| 2 | Phangulakha sanctuary | 26.50 km | 14.70 |
| 3 | Kyongnosla Alpine sanctuary | 17.50 km | 7.21 |
| 4 | Shingba rhododendron sanctuary | 20 km | 12.20 |
| 5 | Moinam sanctuary | 5 km | 2.42 |
| 6 | Kitam sanctuary | 12 km | 6.00 |
| 7 | Barsey sanctuary | 20 km | 14.82 |
| 8 | Kanchanjunga National Park | 43.70 km | 24.74 |
| | Total | 188.40 | 104.36 |

Appendix 3.1.1
Statement showing particulars of up to date paid-up capital, loans outstanding and Manpower as on
31 March 2012 in respect of Government Companies and Statutory Corporations

(Reference: Paragraph 3.1.5, Page 138)

(Figures in column 5 (a) to 6 (c) are ₹ in crore)

| Sl. No. | Sector & Name of the Company | Name of the Department | Month and year of incorporation | Paid-up Capital | | | Loans* outstanding at the close of 2011-12 | | | Debt equity ratio for 2011-12 (Previous year) | Manpower (No. of employees) (as on 31.03.2012) | | | |
|---|--|------------------------|---------------------------------|------------------|--------------------|--------------|--|--------------------|-------------|---|--|-----------------|------------|-----------|
| | | | | State Government | Central Government | Others | State Government | Central Government | Others | | | 5 (d) | 5 (e) | 6 (a) |
| (1) | (2) | (3) | (4) | 5 (a) | 5 (b) | 5 (c) | 5 (d) | 5 (e) | 6 (a) | 6 (b) | 6 (c) | (7) | (8) | |
| A. Working Government Companies | | | | | | | | | | | | | | |
| AGRICULTURE & ALLIED | | | | | | | | | | | | | | |
| 1 | Sikkim Poultry Development Corporation Limited (SPDCL) | AH & VS | Mar-91 | 0 | 0 | 0 | 0** | 0 | 0 | 0 | 0 | - | 3 | |
| 2 | Sikkim Hatcheries Limited (SHL) | AH & VS | Aug-94 | 0.44*** | 0 | 0.02 | 0.46 | 0 | 0 | 0 | 0 | - | 8 | |
| Sector wise total | | | | 0.44 | 0 | 0.02 | 0.46 | 0 | 0 | 0 | 0 | - | 11 | |
| FINANCE | | | | | | | | | | | | | | |
| 3 | Schedule Castes, Schedule Tribes and Other Backward Classes Development Corporation Limited (SABCCO) | WELFARE | Apr-96 | 7.51 | 3.51 | 0 | 11.02 | 0 | 0 | 34.93 | 34.93 | 3.17:1(3.26:1) | 23 | |
| Sector wise total | | | | 7.51 | 3.51 | 0 | 11.02 | 0 | 0 | 34.93 | 34.93 | - | 23 | |
| INFRASTRUCTURE | | | | | | | | | | | | | | |
| 4 | Sikkim Industrial Development and Investment Corporation Limited (SIDICO) | INDUSTRIES | Mar-77 | 10.77 | 0 | 6.37 | 17.14 | 2.03 | 0 | 129.03 | 131.06 | 7.65:1(12.42:1) | 36 | |
| Sector wise total | | | | 10.77 | 0 | 6.37 | 17.14 | 2.03 | 0 | 129.03 | 131.06 | - | 36 | |
| POWER | | | | | | | | | | | | | | |
| 5 | Sikkim Power Development Corporation Limited (SPDCL) | POWER | Dec-98 | 10.35 | 0 | 9.94 | 20.29 | 0 | 0 | 94.76 | 94.76 | 4.67:1(43.22:1) | 72 | |
| Sector wise total | | | | 10.35 | 0 | 9.94 | 20.29 | 0 | 0 | 94.76 | 94.76 | - | 72 | |
| SERVICE | | | | | | | | | | | | | | |
| 6 | Sikkim Tourism Development Corporation (STDC) | TOURISM | Feb-98 | 6.46 | 0 | 0 | 6.46 | 0 | 0 | 0.17 | 0.17 | 0.03:1(0.03:1) | 50 | |
| Sector wise total | | | | 6.46 | 0 | 0 | 6.46 | 0 | 0 | 0.17 | 0.17 | - | 50 | |
| Total A (All sector wise working Government Companies) | | | | 35.53 | 3.51 | 16.33 | 55.37 | 2.03 | 0.00 | 258.89 | 260.92 | - | 192 | |
| B. Working Statutory Corporations | | | | | | | | | | | | | | |
| FINANCE | | | | | | | | | | | | | | |
| 7 | State Bank of Sikkim (SBS) | FINANCE | Jun-68 | 0.53 | 0 | 0.05 | 0.58 | 0 | 0 | 0 | 0 | - | 330 | |
| Sector wise total | | | | 0.53 | 0 | 0.05 | 0.58 | 0 | 0 | 0 | 0 | 0 | 330 | |
| SERVICE | | | | | | | | | | | | | | |
| 8 | State Trading Corporation of Sikkim (STCS) | FINANCE | Mar-72 | 1.61 | 0 | 0 | 1.61 | 0 | 0 | 0 | 0 | - | 82 | |
| Sector wise total | | | | 1.61 | 0 | 0 | 1.61 | 0 | 0 | 0 | 0 | 0 | - | 82 |
| Total B (All sector wise working Statutory Corporations) | | | | 0 | 0.05 | 0 | 0 | 0 | 0 | 0 | 412 | - | 604 | |
| Grand Total (A + B) | | | | 37.67 | 3.51 | 16.38 | 57.56 | 2.03 | 0 | 258.89 | 260.92 | - | 604 | |

| Sl. No. | Sector & Name of the Company | Name of the Department | Month and year of incorporation | Paid-up Capital | | | Loans outstanding at the close of 2011-12 | | | Debt equity ratio for 2011-12 (Previous year) | Manpower (No. of employees) (as on 31.03.2012) | | |
|---------|---|------------------------|---------------------------------|------------------|--------------------|--------------|---|------------------|--------------------|---|--|----------------|------------|
| | | | | State Government | Central Government | Others | Total | State Government | Central Government | | | Others | Total |
| (1) | (2) | (3) | (4) | 5 (a) | 5 (b) | 5 (c) | 5 (d) | 5 (e) | 6 (a) | 6 (b) | 6 (c) | (7) | (8) |
| | C. Non working Government Companies | | | | | | | | | | | | |
| | AGRICULTURE & ALLIED | | | | | | | | | | | | |
| 9 | Sikkim Livestock Processing and Corporation Limited (SLPPDC) | AH & VS | Apr-88 | 0.35 | 0.34 | 0 | 0.69 | 0 | 0 | 0.01 | 0.01 | 0.01:1(0.01:1) | 2 |
| 10 | Sikkim Flour Mills Limited (SFML) | INDUSTRIES | Jul-76 | 2.44 | 0 | 0 | 2.44 | 0 | 0 | 0 | 0.00 | - | 0 |
| | Sector wise total | | | 2.79 | 0.34 | 0 | 3.13 | 0 | 0 | 0.01 | 0.01 | - | 2 |
| | SERVICES | | | | | | | | | | | | |
| 11 | Chandnari Workshop and Automobiles Limited (CWAL) | TRANSPORT | Apr-88 | 0.30 | 0 | 0 | 0.30 | 0 | 0 | 0 | 0 | - | 0 |
| | Sector wise total | | | 0.30 | 0 | 0 | 0.30 | 0 | 0 | 0 | 0 | - | 0 |
| | MANUFACTURING | | | | | | | | | | | | |
| 12 | Sikkim Jewels Limited (SJL) | INDUSTRIES | Jul-76 | 13.76 | 0 | 0 | 13.76 | 0 | 0 | 0 | 0 | - | 3 |
| 13 | Sikkim Time Corporation Limited (SITCO) | INDUSTRIES | Oct-76 | 22.33 | 0 | 0 | 22.33 | 0 | 0 | 0 | 0 | - | 4 |
| 14 | Sikkim Precision Industries Limited (SPIL) | INDUSTRIES | Feb-99 | 4.39 | 0 | 0 | 4.39 | 0 | 0 | 0 | 0 | - | 3 |
| | Sector wise total | | | 40.48 | 0 | 0 | 40.48 | 0 | 0 | 0 | 0 | - | 10 |
| | Total C (All sector wise non working Government Companies) | | | 43.57 | 0.34 | 0.00 | 43.91 | 0.00 | 0.00 | 0.01 | 0.01 | - | 12 |
| | D. Non working Statutory Corporations | | | | | | | | | | | | |
| | MANUFACTURING | | | | | | | | | | | | |
| 15 | Sikkim Mining Corporation (SMC) | MINES & GEO | Feb-60 | 6.11 | 6.39 | 0 | 12.50 | 0 | 0 | 0 | 0 | - | 0 |
| | Sector wise total | | | 6.11 | 6.39 | 0 | 12.50 | 0 | 0 | 0 | 0 | - | 0 |
| | Total D (All sector wise non working Statutory Corporations) | | | 6.11 | 6.39 | 0 | 12.50 | 0 | 0 | 0 | 0 | - | 0 |
| | Grand Total (A + B + C + D) | | | 87.35 | 10.24 | 16.38 | 113.97 | 2.03 | 0.00 | 258.90 | 260.93 | - | 616 |

* Loans outstanding at the close of 2011-12 represent long-term loans only.

**Share capital is yet to be subscribed by State Government

***Subscription money received from SPDCL by the company.

Source: As furnished by the PSUs

Appendix 3.1.2

Summarised financial results of Government companies and Statutory Corporations for the latest year for which accounts were finalised*

(Reference: Paragraph 3.1.15, Page 141)

(Figures in column 5 (a) to (6) and (8) to (10) are ₹ in crore)

| Sl. No. | Sector & Name of the Company | Period of Accounts | Year in which finalised | Net Profit (+)/ Loss (-) | | | Turn-over | Impact of Accounts Comments [#] | Paid up Capital | Accumulated Profit (+)/ Loss (-) | Capital employed [@] | Return on capital employed [§] | Percentage return on capital employed |
|---|--|--------------------|-------------------------|---|----------|--------------|------------------|--|-----------------|----------------------------------|-------------------------------|---|---------------------------------------|
| (1) | (2) | (3) | (4) | Net Profit/ Loss before Interest & Depreciation | Interest | Depreciation | Net Profit/ Loss | (7) | (8) | (9) | (10) | (11) | (12) |
| | | | | 5 (a) | 5 (b) | 5 (c) | 5 (d) | | | | | | |
| A. Working Government Companies | | | | | | | | | | | | | |
| AGRICULTURE & ALLIED | | | | | | | | | | | | | |
| 1 | Sikkim Poultry Development Corporation Limited (SPDCL) | 2008-09 | 2009-10 | -0.07 | 0 | 0.01 | -0.08 | 0 | 0 | -0.73 | 0.14 | -0.08 | - |
| 2 | Sikkim Hatcheries Limited (SHL) | 2008-09 | 2009-10 | -0.10 | 0 | 0.04 | -0.14 | 0.98 | 0 | 0.46 | 0.34 | -0.14 | - |
| Sector wise total | | | | -0.17 | 0 | 0.05 | -0.22 | 0.98 | 0 | 0.46 | 0.48 | -0.22 | - |
| FINANCE | | | | | | | | | | | | | |
| 3 | Schedule Castes, Schedule Tribes and Other Backward Classes Development Corporation Limited (SABCCO) | 2009-10 | 2011-12 | 0.06 | 1.12 | 0.03 | -1.09 | 1.46 | -0.06 | 12.55 | 42.36 | 0.03 | 0.07 |
| Sector wise total | | | | 0.06 | 1.12 | 0.03 | -1.09 | 1.46 | -0.06 | 12.55 | 42.36 | 0.03 | 0.07 |
| INFRASTRUCTURE | | | | | | | | | | | | | |
| 4 | Sikkim Industrial Development and Investment Corporation Limited (SIDICO) | 2010-11 | 2011-12 | 28.34 | 27.15 | 0.06 | 1.13 | 28.11 | 0 | 17.14 | 267.06 | 28.28 | 10.59 |
| Sector wise total | | | | 28.34 | 27.15 | 0.06 | 1.13 | 28.11 | 0 | 17.14 | 267.06 | 28.28 | 10.59 |
| POWER | | | | | | | | | | | | | |
| 5 | Sikkim Power Development Corporation Limited (SPDCL) | 2010-11 | 2011-12 | 4.71 | 12.12 | 8.19 | -15.60 | 3.93 | -0.45 | 3.40 | 205.08 | -3.48 | - |
| Sector wise total | | | | 4.71 | 12.12 | 8.19 | -15.60 | 3.93 | -0.45 | 3.40 | 205.08 | -3.48 | - |
| SERVICE | | | | | | | | | | | | | |
| 6 | Sikkim Tourism Development Corporation (STDC) | 2009-10 | 2011-12 | 0.41 | 0 | 0.33 | 0.08 | 1.35 | -0.63 | 6.46 | 4.87 | 0.08 | 1.64 |
| Sector wise total | | | | 0.41 | 0 | 0.33 | 0.08 | 1.35 | -0.63 | 6.46 | 4.87 | 0.08 | 1.64 |
| Total A (All sector wise working Government Companies) | | | | 33.35 | 40.39 | 8.66 | -15.70 | 35.83 | -1.14 | 40.01 | 519.85 | 24.70 | |
| B. Working Statutory Corporations | | | | | | | | | | | | | |
| FINANCE | | | | | | | | | | | | | |
| 7 | State Bank of Sikkim (SBS) | 2007-08 | 2012-13 | 36.44 | 24.44 | 0.16 | 11.84 | 39.53 | -1.95 | 0.58 | 564.28 | 36.28 | 6.43 |
| Sector wise total | | | | 36.44 | 24.44 | 0.16 | 11.84 | 39.53 | -1.95 | 0.58 | 564.28 | 36.28 | 6.43 |
| SERVICE | | | | | | | | | | | | | |
| 8 | State Trading Corporation of Sikkim (STCS) | 2007-08 | 2008-09 | 0.68 | 0 | 0.06 | 0.62 | 11.07 | -0.54 | 1.11 | 8.86 | 0.62 | 7.00 |
| Sector wise total | | | | 0.68 | 0 | 0.06 | 0.62 | 11.07 | -0.54 | 1.11 | 8.86 | 0.62 | 7.00 |
| Total B (All sector wise working Statutory Corporations) | | | | 37.12 | 24.44 | 0.22 | 12.46 | 50.60 | -2.49 | 1.69 | 573.14 | 36.90 | 6.44 |
| Grand Total (A + B) | | | | 70.47 | 64.83 | 8.88 | -3.24 | 86.43 | -3.63 | 41.70 | 1092.99 | 61.59 | 5.64 |

| Sl. No. | Sector & Name of the Company | Period of Accounts | Year in which finalised | Net Profit (+)/ Loss (-) | | | Turn-over | Impact of Accounts Comments [#] | Paid up Capital | Accumulated Profit (+)/ Loss (-) | Capital employed [@] | Return on capital employed [§] | Percentage return on capital employed | |
|---|---|--------------------|-------------------------|---|--------------|--------------|--------------|--|-----------------|----------------------------------|-------------------------------|---|---------------------------------------|------------------|
| | | | | Net Profit/ Loss before Interest & Depreciation | Interest | Depreciation | | | | | | | | Net Profit/ Loss |
| (1) | (2) | (3) | (4) | 5 (a) | 5 (b) | 5 (c) | 5 (d) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| C. Non working Government Companies | | | | | | | | | | | | | | |
| AGRICULTURE & ALLIED | | | | | | | | | | | | | | |
| 9 | Sikkim Livestock Processing and Development Corporation Limited (SLPDC) | 2007-08 | 2008-09 | -0.02 | 0 | 0.04 | -0.06 | 0.01 | 0 | 0.69 | -0.95 | 1.12 | -0.06 | - |
| 10 | Sikkim Flour Mills Limited (SFML) | 1994-95 | 1995-96 | 0 | 0 | 0 | 0 | 0 | 0 | 0.60 | -0.13 | 0.85 | 0 | - |
| Sector wise total | | | | -0.02 | 0 | 0.04 | -0.06 | 0.01 | 0 | 1.29 | -1.08 | 1.97 | -0.06 | |
| SERVICES | | | | | | | | | | | | | | |
| 11 | Chandmari Workshop and Automobiles Limited (CWAL) | 1994-95 | 1996-97 | -0.10 | 0 | 0.04 | -0.14 | 0 | 0 | 0 | -0.02 | 0.69 | -0.14 | 0 |
| Sector wise total | | | | -0.10 | 0 | 0.04 | -0.14 | 0 | 0 | 0 | -0.02 | 0.69 | -0.14 | 0 |
| MANUFACTURING | | | | | | | | | | | | | | |
| 12 | Sikkim Jewels Limited (SIL) | 2010-11 | 2011-12 | -1.62 | 0.06 | 0.07 | -1.75 | 1.15 | -8.12 | 13.76 | -14.39 | 0.60 | -1.69 | |
| 13 | Sikkim Time Corporation Limited (SITCO) | 2010-11 | 2011-12 | -1.23 | 0.01 | 0.14 | -1.38 | 1.40 | 0 | 22.33 | -19.21 | 3.80 | -1.37 | |
| 14 | Sikkim Precision Industries Limited (SPIL) | 2008-09 | 2012-13 | -0.22 | 0 | 0.24 | -0.46 | 0.39 | 0 | 3.94 | -1.10 | 2.81 | -0.46 | |
| Sector wise total | | | | -3.07 | 0.07 | 0.45 | -3.59 | 2.94 | -8.12 | 40.03 | -34.70 | 7.21 | -3.52 | |
| Total C (All sector wise non working Government Companies) | | | | -3.19 | 0.07 | 0.53 | -3.79 | 2.95 | -8.12 | 41.32 | -35.80 | 9.87 | -3.72 | |
| D. Non working Statutory Corporations | | | | | | | | | | | | | | |
| MANUFACTURING | | | | | | | | | | | | | | |
| 15 | Sikkim Mining Corporation (SMC)** | 2010-11 | 2012-13 | 0 | 0.00 | 0 | 0 | 0 | 0 | 12.50 | -11.88 | 1.06 | 0 | 0 |
| Sector wise total | | | | 0 | 0.00 | 0 | 0 | 0 | 0 | 12.50 | -11.88 | 1.06 | 0 | 0 |
| Total D (All sector wise non working Statutory Corporations) | | | | 0 | 0.00 | 0 | 0 | 0 | 0 | 12.50 | -11.88 | 1.06 | 0 | 0 |
| Grand Total (A + B + C + D) | | | | 67.28 | 64.90 | 9.41 | -7.03 | 89.38 | -11.75 | 95.52 | -83.57 | 1103.92 | 57.88 | 5.24 |

Impact of accounts comments include the net impact of comments of Statutory Auditors and CAG and is denoted by (+) increase in profit/ decrease in losses (-) decrease in profit/ increase in losses.

@ Capital employed represents net fixed assets (including capital works-in-progress) plus working capital except in case of finance companies/ corporations where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid up capital, free reserves, bonds, deposits and borrowings (including refinances).

§ Return on capital employed has been worked out by adding profit and interest charged to profit and loss account.

* Audited accounts by Pr. Accountant General office

**The mining operations of the statutory Corporation at Sl. No. D-15 have been discontinued since January 2007, thereafter the financial statements have been prepared under the principles of "Discontinuing operations".

Appendix 3.1.3

Statement showing grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and loans converted into equity during the year and guarantee commitment at the end of March 2012

(Reference: Paragraph 3.1.9, Page 140)

(Figures in column 3(a) to 6(d) are ₹ in crore)

| Sl. No. | Sector & Name of the Company | Equity/ loans received out of budget during the year | | Grants and subsidy received during the year | | | Guarantees received during the year and commitment at the end of the year ^(a) | | Waiver of dues during the year | | | | |
|---|--|--|----------|---|------------------|----------|--|-------------|--------------------------------|-----------------------------|-----------------------------|---------------------------------|-------------|
| | | Equity | Loans | Central Government | State Government | Others | Total | Received | Commitment | Loans repayment written off | Loans converted into equity | Interest/ penal interest waived | Total |
| (1) | (2) | 3 (a) | 3 (b) | 4 (a) | 4 (b) | 4 (c) | 4 (d) | 5 (a) | 5 (b) | 6 (a) | 6 (b) | 6 (c) | 6 (d) |
| A. Working Government Companies | | | | | | | | | | | | | |
| AGRICULTURE & ALLIED | | | | | | | | | | | | | |
| 1 | Sikkim Poultry Development Corporation Limited (SPDCL) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Sikkim Hatcheries Limited (SHL) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sector wise total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FINANCE | | | | | | | | | | | | | |
| 3 | Schedule Castes, Schedule Tribes and Other Backward Classes Development Corporation Limited (SABCCO) | 0 | 0 | 0 | 0 | 0 | 0 | 4.08 | 34.93 | 0 | 0 | 0 | 0 |
| Sector wise total | | 0 | 0 | 0 | 0 | 0 | 0 | 4.08 | 34.93 | 0 | 0 | 0 | 0 |
| INFRASTRUCTURE | | | | | | | | | | | | | |
| 4 | Sikkim Industrial Development and Investment Corporation Limited (SIDICO) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128.79 | 0 | 0 | 0.43 | 0.43 |
| Sector wise total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128.79 | 0 | 0 | 0.43 | 0.43 |
| POWER | | | | | | | | | | | | | |
| 5 | Sikkim Power Development Corporation Limited (SPDCL) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sector wise total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICE | | | | | | | | | | | | | |
| 6 | Sikkim Tourism Development Corporation (STDC) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sector wise total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total A (All sector wise working Government Companies) | | 0 | 0 | 0 | 0 | 0 | 0 | 4.08 | 163.72 | 0 | 0 | 0.43 | 0.43 |

| Sl. No. | Sector & Name of the Company | Equity/ loans received out of budget during the year | | Grants and subsidy received during the year | | | Guarantees received during the year and commitment at the end of the year [@] | | Waiver of dues during the year | | | | |
|---|---|--|----------|---|------------------|----------|--|-------------|--------------------------------|-----------------------------|-----------------------------|---------------------------------|-------------|
| | | Equity | Loans | Central Government | State Government | Others | Total | Received | Commitment | Loans repayment written off | Loans converted into equity | Interest/ penal interest waived | Total |
| (1) | (2) | 3 (a) | 3 (b) | 4 (a) | 4 (b) | 4 (c) | 4 (d) | 5 (a) | 5 (b) | 6 (a) | 6 (b) | 6 (c) | 6 (d) |
| B. Working Statutory Corporations | | | | | | | | | | | | | |
| FINANCE | | | | | | | | | | | | | |
| 7 | State Bank of Sikkim (SBS) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sector wise total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICE | | | | | | | | | | | | | |
| 8 | State Trading Corporation of Sikkim (STCS) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sector wise total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total B (All sector wise working Statutory Corporations) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total (A + B) | | 0 | 0 | 0 | 0 | 0 | 0 | 4.08 | 163.72 | 0 | 0 | 0.43 | 0.43 |
| C. Non working Government Companies | | | | | | | | | | | | | |
| AGRICULTURE & ALLIED | | | | | | | | | | | | | |
| 9 | Sikkim Livestock Processing and Development Corporation Ltd (SLPDC) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | Sikkim Flour Mills Limited (SEML) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sector wise total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICES | | | | | | | | | | | | | |
| 11 | Chandmari Workshop and Automobiles Limited (CWAL) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sector wise total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MANUFACTURING | | | | | | | | | | | | | |
| 12 | Sikkim Jewels Limited (SJL) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Sikkim Time Corporation Limited (SITCO) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | Sikkim Precision Industries Limited (SPIL) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sector wise total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total C (All sector wise non working Government Companies) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Non working Statutory Corporations | | | | | | | | | | | | | |
| MANUFACTURING | | | | | | | | | | | | | |
| 15 | Sikkim Mining Corporation (SMC) | 0 | 0 | 0 | 2.31 | 0 | 2.31 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sector wise total | | 0 | 0 | 0 | 2.31 | 0 | 2.31 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total D (All sector wise non working Statutory Corporations) | | 0 | 0 | 0 | 2.31 | 0 | 2.31 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total (A + B + C + D) | | 0 | 0 | 0 | 2.31 | 0 | 2.31 | 4.08 | 163.72 | 0 | 0 | 0.43 | 0.43 |

@ Figures indicate total guarantees outstanding at the end of the year.

Appendix 3.1.4

Statement showing the investments made by the State Government in working

PSUs whose accounts is in arrears

(Reference: Paragraph 3.1.25, Page 145)

(₹ in crore)

| Sl. No. | Name of PSU | Year upto which accounts finalised | Paid up capital as per latest finalised accounts | Investment made by State Government during the years for which accounts are in arrears | | | | |
|---------|--|------------------------------------|--|--|-------------|----------|-------------|--------------------|
| | | | | Year | Equity | Loans | Grants | Other be specified |
| 1 | Schedule Castes, Schedule Tribes and Other Backward Classes Development Corporation Limited (SABCCO) | 2009-10 | 12.55 | 2010-11 | 0.26 | Nil | 1.79 | Nil |
| 2 | Sikkim Poultry Development Corporation Limited (SPDCL) | 2008-09 | 0.00* | 2009-10 | Nil | Nil | 2.25 | Nil |
| | | Total | 12.55 | | 0.26 | 0 | 4.04 | 0 |

*State Government yet to subscribe its share capital.

Source: As per the information furnished by the Government Companies and Statutory Corporations.

Appendix 3.1.5
Statement showing financial position of working Statutory Corporations
(Reference: Paragraph 3.1.15, Page 141)

(₹ in crore)

| 1. State Bank of Sikkim | | | |
|---|---------------|---------------|---------------|
| Particulars | 2005-06 | 2006-07 | 2007-08 |
| A. Liabilities | | | |
| Paid up Capital | 0.58 | 0.58 | 0.58 |
| Reserves and surplus | 0.11 | 0.11 | 0.11 |
| Deposits | 382.56 | 432.94 | 725.34 |
| Borrowings: | | | |
| Reserve Bank of India | 0.00 | 0.00 | 0.00 |
| Other Banks | 3.14 | 0.00 | 0.14 |
| Other Institutions and Agencies | 0.00 | 0.00 | 0.00 |
| Other liabilities and provisions | 31.45 | 32.37 | 36.18 |
| TOTAL – A | 417.84 | 466.00 | 762.35 |
| B. Assets | | | |
| Cash and Bank Balances | 273.36 | 260.52 | 521.43 |
| Investments | 15.79 | 34.14 | 34.62 |
| Loans and Advances | 74.21 | 124.15 | 167.12 |
| Net fixed assets | 1.22 | 1.28 | 1.41 |
| Other assets | 19.85 | 18.56 | 22.26 |
| Accumulated loss | 33.41 | 27.36 | 15.51 |
| Miscellaneous expenditure | 0.00 | 0.00 | 0.00 |
| TOTAL – B | 417.84 | 466.01 | 762.35 |
| C. Capital Employed* | 350.76 | 382.54 | 564.28 |
| 2. State Trading Corporation of Sikkim | | | |
| Particulars | 2005-06 | 2006-07 | 2007-08 |
| A. Liabilities | | | |
| Paid up Capital | 1.11 | 1.11 | 1.11 |
| Reserve and surplus | 6.89 | 7.17 | 7.80 |
| Current Liabilities and Provisions | 31.90 | 41.12 | 45.73 |
| TOTAL – A | 39.90 | 49.40 | 54.64 |
| B. Assets | | | |
| Net fixed asset | 0.56 | 0.62 | 0.57 |
| Current assets, loans and advances | 39.34 | 48.72 | 54.02 |
| Inter branch transaction | 0.00 | 0.06 | 0.05 |
| TOTAL – B | 39.90 | 49.40 | 54.64 |
| C. Capital Employed** | 8.00 | 8.22 | 8.86 |

Source: As per the approved accounts of the PSUs

* Capital employed represents mean of aggregate of opening and closing balance of paid up capital, free reserves, bonds, deposits and borrowings (including refinance) less accumulated losses.

** Capital employed represents net fixed assets (including capital Work-in-progress) plus working capital.

Appendix 3.1.6
Statement showing working results of working Statutory Corporations
(Reference: Paragraph 3.1.15, Page141)

| 1. State Bank of Sikkim | | | | |
|---|---|----------------|----------------|----------------|
| Particulars | | 2005-06 | 2006-07 | 2007-08 |
| | Income | | | |
| 1 | a) Interest on loan | 20.69 | 23.37 | 39.53 |
| | b) Other income | 3.51 | 3.85 | 3.85 |
| | <i>Total – 1</i> | 24.20 | 27.22 | 43.38 |
| 2 | Expenses | | | |
| | a) Interest expended | 17.40 | 15.13 | 24.44 |
| | b) Operating expenses, Provisions and Contingencies | 5.73 | 6.04 | 7.10 |
| | c) Other expenses | - | - | - |
| | <i>Total – 2</i> | 23.13 | 21.17 | 31.54 |
| 3 | Profit (+)/Loss (-) before tax (1-2) | 1.07 | 6.05 | 11.84 |
| 4 | Prior period adjustments | 0.23 | - | - |
| 5 | Provision for tax | - | - | - |
| 6 | Profit (+)/Loss (-) after tax | 1.30 | 6.05 | 11.84 |
| 7 | Other appropriation | - | - | - |
| 8 | Amount available for dividend | 1.30 | 6.05 | 11.84 |
| 9 | Dividend paid/payable | - | - | - |
| 10 | Total return on Capital employed | 18.70 | 21.18 | 36.28 |
| 11 | Percentage of return on Capital employed | 5.33 | 5.54 | 6.43 |
| | | | | |
| 2. State Trading Corporation of Sikkim | | | | |
| Particulars | | 2005-06 | 2006-07 | 2007-08 |
| 1 | Income | | | |
| | a) Sale of trading goods | 14.04 | 8.83 | 9.13 |
| | b) Commission | 1.39 | 1.77 | 1.94 |
| | c) Other income | 0.06 | 0.09 | 0.15 |
| | d) Increase (+)/Decrease (-) in stock | 0.23 | -0.14 | 0.31 |
| | <i>Total – 1</i> | 15.72 | 10.55 | 11.53 |
| 2 | Expenses | | | |
| | a) Purchase of Trading Goods | 12.26 | 7.85 | 8.44 |
| | b) Trade Expenses | 0.56 | 0.39 | 0.24 |
| | c) Establishment Expenses | 1.38 | 1.36 | 1.60 |
| | d) Other Expenses | 0.56 | 0.56 | 0.52 |
| | <i>Total – 2</i> | 14.76 | 10.16 | 10.80 |
| 3 | Profit (+)/Loss (-) before tax (1-2) | 0.96 | 0.39 | 0.73 |
| 4 | Provision for tax | 0.15 | 0.11 | 0.11 |
| 5 | Prior period adjustments | - | - | - |
| 6 | Other appropriation | - | - | - |
| 7 | Amount available for dividend | 0.81 | 0.28 | 0.62 |
| 8 | Dividend for the year | - | - | - |
| 9 | Total return on Capital employed | 0.81 | 0.28 | 0.62 |
| 10 | Percentage of return on Capital employed | 10.13 | 3.41 | 7.00 |

Source: As per the accounts of the PSUs,

**negative figures

Appendix 3.2.1

Statement showing voltage-wise capacity additions planned, actual additions and shortfall during five years up to 2011-12

(Reference: Paragraph 3.2.10, Page 157)

| Sl. No. | Description | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|---|--|---------|---------|---------|---------|---------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 132 KV Sub-Stations (Numbers) | | | | | | |
| 1 | At the beginning of the year | 1 | 1 | 1 | 1 | 1 |
| 2 | Additions Planned for the year | 1 | 1 | 0 | 0 | 0 |
| 3 | Actual Additions during the year | 0 | 0 | 0 | 0 | 1 |
| 4 | At the end of the year (1+3) | 1 | 1 | 1 | 1 | 2 |
| 5 | Shortfall in Additions (2-3) | 1 | 1 | 0 | 0 | 0 |
| 132 KV Transformers Capacity (MVA) | | | | | | |
| 1 | At the beginning of the year | 100 | 100 | 100 | 100 | 100 |
| 2 | Additions/ augmentation Planned for the year | 20 | 20 | 0 | 0 | 0 |
| 3 | Actual Additions during the year | 0 | 0 | 0 | 0 | 20 |
| 4 | Capacity at the end of the year (1+3) | 100 | 100 | 100 | 100 | 120 |
| 5 | Shortfall in Additions/ Augmentation (2-3) | 20 | 20 | 0 | 0 | (-)20 |
| 132 KV Lines (CKM) | | | | | | |
| 1 | At the beginning of the year | 32.50 | 32.50 | 32.50 | 43.50 | 55.50 |
| 2 | Additions Planned for the year | 25 | 25 | 0 | 0 | 0 |
| 3 | Actual Additions during the year | 0 | 0 | 11 | 12 | 0 |
| 4 | At the end of the year (1+3) | 32.50 | 32.50 | 43.50 | 55.50 | 55.50 |
| 5 | Shortfall in Additions (2-3) | 25 | 25 | (-)11 | (-)12 | 0 |
| 66 KV Sub-Stations (Numbers) | | | | | | |
| 1 | At the beginning of the year | 12 | 13 | 14 | 14 | 16 |
| 2 | Additions Planned for the year | 5 | 4 | 2 | 4 | 3 |
| 3 | Actual Additions during the year | 1 | 1 | 0 | 2 | 1 |
| 4 | At the end of the year (1+3) | 13 | 14 | 14 | 16 | 17 |
| 5 | Shortfall in Additions (2-3) | 4 | 3 | 2 | 2 | 2 |
| 66 KV Transformers Capacity (MVA) | | | | | | |
| 1 | At the beginning of the year | 97.50 | 107.50 | 132.50 | 142.50 | 160 |
| 2 | Additions/ augmentation Planned for the year | 47 | 40 | 35 | 72.50 | 67.50 |
| 3 | Actual Additions during the year | 10 | 25 | 10 | 17.50 | 17.50 |
| 4 | Capacity at the end of the year (1+3) | 107.50 | 132.50 | 142.50 | 160 | 177.50 |
| 5 | Shortfall in Additions/ Augmentation (2-3) | 37 | 15 | 25 | 55 | 50 |
| 66 KV Lines (CKM) | | | | | | |
| 1 | At the beginning of the year | 259.16 | 277.16 | 289.97 | 289.97 | 305.97 |
| 2 | Additions Planned for the year | 56 | 56 | 58 | 58 | 60 |
| 3 | Actual Additions during the year | 18 | 12.81 | 0 | 16 | 0 |
| 4 | At the end of the year (1+3) | 277.16 | 289.97 | 289.97 | 305.97 | 305.97 |
| 5 | Shortfall in Additions (2-3) | 38 | 43.19 | 58 | 42 | 60 |

Appendix 3.2.2

Details of dues outstanding from Mittal Processor Private Limited

(Reference: Paragraph 3.2.45, Page 180)

(₹ in lakh)

| Period | Bill date | Dues | Interest | No.of days ^(*) | Interest |
|-----------------|-----------|-----------------|----------|---------------------------|---------------|
| June 2011 | 7-Jul-11 | 21.00 | 15% | 268 | 2.31 |
| July 2011 | 7-Aug-11 | 1,041.60 | 15% | 237 | 101.45 |
| August 2011(I) | 7-Sep-11 | 572.90 | 15% | 206 | 48.50 |
| August 2011(II) | 7-Sep-11 | 1,488.00 | 15% | 206 | 125.97 |
| September 2011 | 7-Oct-11 | 1,008.00 | 15% | 176 | 72.91 |
| October 2011 | 7-Nov-11 | 744.00 | 15% | 145 | 44.33 |
| | | 4,875.50 | | | 395.47 |

(*) from bill date to 31 March 2012

Appendix 3.2.3

Non levy of Transmission charges

(Reference: Paragraph 3.2.46, Page 180)

| Sl. No | Name of HEP | Date of commissioning | Installed capacity | Rate of Transmission Charges | Total potential revenue (₹ in lakh) |
|--------|--------------|-----------------------|--------------------|------------------------------|-------------------------------------|
| 1 | Mangley HEP | June 2008 | 2MW | ₹ 80/MWh | 59.90(*) |
| 2 | Lachung HEP | January 2009 | 3MW | ₹ 80/MWh | 77.76(**) |
| | Total | | | | 137.66 |

(*) $2 \text{ MW} \times 24 \text{ hrs} \times ₹ 80/\text{MWh} \times 30 \text{ days} \times 52 \text{ months}$

(**) $3 \text{ MW} \times 24 \text{ hrs} \times ₹ 80/\text{MWh} \times 30 \text{ days} \times 45 \text{ months}$

Appendix 3.6.1

Details of Defaulters in Construction Loans as on 31 March 2012 in State Bank of Sikkim

(Reference: Paragraph 3.6, Page 192)

| Sl. No | Account no | Name | Loan amt (₹ in lakh) | Date of disbursement | EMI (in ₹) | No. of installment till March 2012 | EMI dues upto March 2012 (in ₹) | EMI paid upto March 2012 (in ₹) | Balance dues as on March 2012 (in ₹) | Remarks |
|--------------|------------|-----------------------|----------------------|----------------------|------------|------------------------------------|---------------------------------|---------------------------------|--------------------------------------|--|
| 1 | 3000435 | Mrs. Manita Thapa | 20 | 04-11-09 | 33,800 | 28 | 9,46,400 | nil | 9,46,400 | |
| 2 | 3000441 | Pempa Tshering Bhutia | 49 | 12-11-09 | 84,700 | 28 | 23,71,600 | nil | 23,71,600 | No Payment made from the date of sanction of loan |
| 3 | 3000289 | Sherab Bhutia | 30 | 22-07-08 | 50,820 | 44 | 22,36,080 | nil | 22,36,080 | |
| 4 | 3000201 | Hom Bdr Chettri | 9 | 20-11-07 | 15,246 | 52 | 7,92,792 | nil | 7,92,792 | |
| 5 | 3000474 | Phuchung Lepcha | 8 | 23-03-10 | 13,552 | 24 | 3,25,248 | nil | 3,25,248 | |
| 6 | 201533 | Bikash Rai | 5 | 18-07-05 | 8,172 | 80 | 6,53,760 | nil | 6,53,760 | |
| 7 | 3000377 | Sonam G Bhutia | 25 | 16-09-09 | 42,350 | 30 | 12,70,500 | 1,02,290 | 11,68,210 | Paid ₹ 1,02,290 till 18.09.2009. No further payments |
| 8 | 3000254 | Karma Tamang | 25 | 24-04-08 | 35,867 | 47 | 16,85,749 | 1,58,000 | 15,27,749 | Paid ₹ 1,58,000 till 07.01.2011. |
| 9 | 3000250 | Basanti Rasaily | 35 | 28-03-08 | 59,290 | 48 | 28,45,920 | 3,70,240 | 24,75,680 | Paid ₹ 3,70,240 till 20.04.2010. |
| 10 | 3000242 | Rabjar Lachenpa | 18 | 15-02-08 | 33,880 | 49 | 16,60,120 | 30,000 | 16,30,120 | Paid only one instalment of ₹ 30,000 in May 2008 to release final instalment of loan |
| 11 | 3000061 | Kumar Rai | 15 | 07-08-06 | 21,520 | 67 | 14,41,840 | 2,86,080 | 11,55,760 | Paid ₹ 2,86,080 till 24.07.2009. |
| 12 | 3000033 | Chabillal Gurung | 10 | 09-05-06 | 17,000 | 70 | 11,90,000 | 90,000 | 11,00,000 | Paid ₹ 90,000 till 15.11.2010. |
| 13 | 3000057 | Tashi D Bhutia | 11 | 05-08-06 | 18,634 | 67 | 12,48,478 | 2,00,000 | 10,48,478 | Single payment of ₹ 2 lac on 12.05.2010 |
| 14 | 3000267 | Karama Gyamtso | 400 | 13-06-08 | 8,47,000 | 45 | 3,81,15,000 | 80,00,000 | 3,01,15,000 | Paid only two payments ₹ 10 lakh on 08.12.2009 and ₹ 70 lakh on 31.03.2010. |
| 15 | 3000312 | Bharat Singh Tamang | 76 | 17-09-08 | 1,35,520 | 42 | 56,91,840 | 60,000 | 56,31,840 | Single payment of ₹ 60,000 on 13.11.08 to release final instalment of loan |
| 16 | 3000348 | Roshan Rai | 100 | 12-02-09 | 1,69,400 | 37 | 62,67,800 | 9,57,801 | 53,09,999 | Paid ₹ 95,7801 till 03.03.2010. |
| 17 | 3000436 | TT Lepcha | 70 | 11-11-09 | 1,18,580 | 28 | 33,20,240 | 1,00,000 | 32,20,240 | Single payment of ₹ 1 lakh on 21.01.2010. |
| Total | | | | | | | 7,20,63,367 | 1,03,54,411 | 6,17,08,956 | |

Appendix 4.5.1

Statement showing lists of cancelled dealers during 2009-11

(Reference: Paragraph 4.5; Page 205)

(in ₹)

| Sl. No | Name of the dealer/Tin No. | Nature of business | Import Value | Export Value | VAT @ 12.5% | VAT @ 4% | 2% CST | 1% CESS on Import Value |
|--------------|---------------------------------------|---|--------------------|---------------------|---------------------|------------------|-------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Bimmy Enterprise, Tin 11011342128 | Food Grains & Products, Toiletries and Cosmetics | 5,39,686 | 0 | 67,460.75 | 0 | 0 | 5,396.86 |
| 2 | Leo Enterprise, Tin 11010425187 | Medicine & Medical Equipments | 99,886 | 0 | 0 | 3,995.44 | 0 | 998.86 |
| 3 | Oberoi's, Tin 11010185112 | Food, Ice, Ready made clothes | 85,53,983 | 0 | 10,69,247.88 | 0 | 0 | 85,539.83 |
| 4 | Sikkim Medical, Tin 11020153123 | Medicine & Medical Equipments | 1,64,660 | 0 | 0 | 6,586.40 | 0 | 1,646.60 |
| 5 | Baby Thapa, Tin 11020138185 | Food, Handicrafts, readymade clothes, toiletries & cosmetic, stationeries | 5,47,150 | 0 | 68,393.75 | 0 | 0 | 5,471.50 |
| 6 | Anil Enterprise, Tin 11010390170 | Motor parts, carpets etc | 10,603 | 0 | 1,325.38 | 0 | 0 | 106.03 |
| 7 | Liddle Manufacturing, Tin 11020418127 | Chemical elements doped for use in precious stones | 0 | 18,77,58,366 | 0 | 0 | 37,55,167.32 | 0 |
| 8 | Royal Demazong, Tin 11011647193 | Hotel | 14,04,269 | 0 | 1,75,533.62 | 0 | 0 | 14,042.69 |
| 9 | ABCL Infrastructures, Tin 11020275440 | Abrasive, Bitumen, Cement, Sand | 0 | 6,00,63,485 | 0 | 0 | 12,01,269.70 | 0 |
| Total | | | 1,13,20,237 | 24,78,21,851 | 13,81,961.38 | 10,581.84 | 4956437.02 | 1,13,202.37 |

Grand Total (Columns 6+7+8+9) : ₹ 64,62,182.61

Appendix 5.3.1
Statement showing funds allocation, budget provision and expenditure
(Reference: Paragraph 5.3.9.1; Page 215)

(*₹ in crore*)

| Year | HRDD | IFCD | WS PHED | RBD | RMDD | UDHD | Total | Annual allocation of the Planning Commission | |
|--|--------------------------------|-------|------------|-------|-------|-------|-------|---|-----|
| OB (balance to be reimbursed by NABARD) | 2.13 | 1.16 | 5.86 | 2.8 | 1.42 | 4.06 | 17.43 | | |
| 2007-08 | Budget Provision | 4 | 3 | 4 | 3 | 1.5 | 4 | 19.5 | 20 |
| | Budget Provision (state share) | 0 | 0 | 0 | 0 | 0 | 0.1 | 0.1 | |
| | Expenditure | 2.56 | 1.16 | 3.92 | 3 | 2 | 1.94 | 14.58 | |
| | Expenditure (State share) | 0 | 0 | 0 | 0 | 0 | 0.1 | 0.1 | |
| | Loan Released by NABARD | 2.58 | 1.04 | 4 | 3 | 2 | 1.92 | 14.54 | |
| 2008-09 | Budget Provision | 7.5 | 4 | 6.5 | 8.5 | 7 | 5.85 | 39.35 | 40 |
| | Budget Provision (state share) | 0.83 | 0.2 | 0.72 | 0 | 0 | 0.72 | 2.47 | |
| | Expenditure | 6.43 | 3.87 | 6.59 | 8.5 | 7 | 5.7 | 37.32 | |
| | Expenditure (State share) | 0.77 | 0.19 | 0.37 | 0 | 0 | 0.15 | 1.48 | |
| | Loan Released by NABARD | 5.89 | 4 | 8.11 | 9.3 | 7 | 5.7 | 40.00 | |
| 2009-10 | Budget Provision | 7.5 | 9.4 | 6.5 | 8.5 | 7 | 6.5 | 45.4 | 40 |
| | Budget Provision (state share) | 0 | 0.2 | 2.24 | 0 | 0 | 0.54 | 2.98 | |
| | Expenditure | 7.48 | 2.72 | 9.42 | 9.4 | 7 | 6.5 | 42.52 | |
| | Expenditure (State share) | 0 | 0.22 | 1.02 | 0 | 0 | 0.54 | 1.78 | |
| | Loan Released by NABARD | 7.5 | 2.77 | 6.5 | 8.5 | 7 | 6.5 | 38.77 | |
| 2010-11 | Budget Provision | 3 | 3 | 3.5 | 20 | 6.5 | 4 | 40 | 40 |
| | Budget Provision (state share) | 0 | 0.51 | 0 | 0 | 0 | 0 | 0.51 | |
| | Expenditure | 3 | 2.93 | 3.55 | 20.13 | 6.45 | 4 | 40.06 | |
| | Expenditure (State share) | 0 | 0.18 | 0 | 0 | 0 | 0 | 0.18 | |
| | Loan Released by NABARD | 3 | 3 | 3.5 | 20 | 6.5 | 4 | 40 | |
| 2011-12 | Budget Provision | 0 | 0.5 | 1 | 25 | 2.5 | 2.55 | 31.55 | 30 |
| | Budget Provision (state share) | 0 | 0 | 0 | 27 | 0 | 0 | 27 | |
| | Expenditure | 0 | 0.5 | 1 | 25 | 2.5 | 2.55 | 31.55 | |
| | Expenditure (State share) | 0 | 0 | 0 | 2.54 | 0 | 0 | 2.54 | |
| | Loan Released by NABARD | 0 | 0.5 | 1 | 25 | 3 | 0.5 | 30 | |
| TOTAL | Budget Provision | 22 | 19.9 | 21.5 | 65 | 24.5 | 23.55 | 176.45 | 170 |
| | Budget Provision (state share) | 0.83 | 0.91 | 2.96 | 27 | 0 | 1.36 | 33.06 | |
| | Expenditure | 18.7 | 11.18 | 24.5 | 66.03 | 24.95 | 20.69 | 166.03 | |
| | Expenditure (State share) | 0.77 | 0.59 | 1.39 | 2.54 | 0 | 0.79 | 6.08 | |
| | Loan Released by NABARD | 18.97 | 11.31 | 23.1 | 65.8 | 25.5 | 18.62 | 163.31 | |
| | State share to be released | 6.78 | 1.15 | 5.16 | 35.38 | 9.48 | 2.79 | 60.74 | |
| | State Share actually released | 0.77 | 0.59 | 1.39 | 2.54 | 0 | 0.79 | 6.08 | |
| Short release by State Govt. | 6.01 | 0.56 | 3.77 | 32.84 | 9.48 | 2.00 | 54.66 | | |