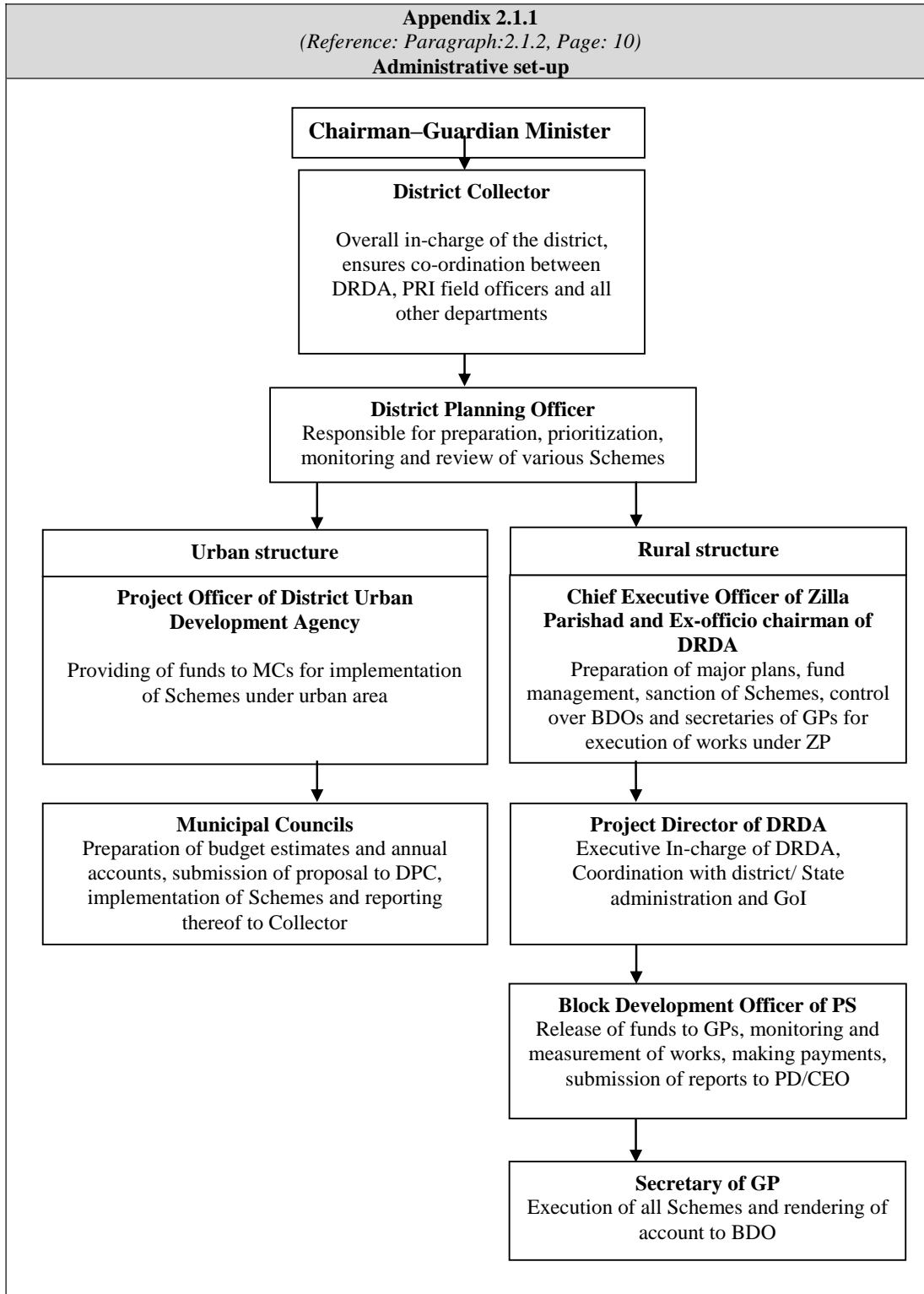


APPENDICES

Appendix 1.1															
<i>(Reference: Paragraph 1.7.1, Page 6)</i>															
Department wise outstanding Inspection Reports / paras issued up to December 2011 but outstanding as on 30 June 2012															
Section / Group		Upto 2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		Total	
		IR	PARA	IR	PARA	IR	PARA	IR	PARA	IR	PARA	IR	PARA	IR	PARA
1) Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	Nagpur	139	218	56	92	87	272	83	272	99	396	118	574	582	1824
	Mumbai	57	119	21	65	22	43	33	139	37	137	19	93	189	596
2) Co-operation and Textile Department	Nagpur	107	160	7	16	22	41	13	23	2	3	6	9	157	252
	Mumbai	25	57	6	17	20	44	5	14	12	21	1	14	69	167
3) Forests Department	Nagpur	204	305	35	69	33	78	36	95	36	150	24	122	368	819
	Mumbai	53	64	7	12	10	15	16	55	8	57	1	11	95	214
4) Industry, Energy and Labour Department	Nagpur	20	37	8	13	11	21	10	20	10	23	3	11	62	125
	Mumbai	40	65	7	13	25	61	16	69	13	77	13	77	114	362
5) Public Works Department	Nagpur	89	158	33	68	24	68	48	194	49	254	19	141	262	883
	Mumbai	59	92	36	76	49	114	45	117	47	248	29	164	265	811
6) Tourism and Cultural Affairs.	Nagpur	10	15	7	7	5	18	7	19	4	8	0	0	33	67
	Mumbai	5	7	2	4	1	4	3	10	3	14	0	0	14	39
7) Water Resources Department	Nagpur	229	427	63	157	57	145	78	278	81	328	51	256	559	1591
	Mumbai	44	73	23	35	31	39	38	168	28	166	28	211	192	692
Grand total		1081	1797	311	644	397	963	431	1473	429	1882	312	1683	2961	8442

APPENDIX 1.2									
<i>(Reference: Paragraph 1.7.3; Page 6)</i>									
Statement showing no. of paragraphs/reviews in respect of which Government explanatory memorandas (UORs) had not been received.									
Sr. No.	Name of Department	Upto 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Total
1	Agriculture, Animal Husbandary, Dairy Development & Fisheries	4					1	1	6
2	Public Works	-	-	-	2	-	-	2	4
3	Revenue	7	2	1	1	--	-	--	11
4	Tourism and Cultural Affairs	-	-	-	-	-	-	1	1
5	Water Resources	4	2	-	-	-	2	6	14
6	Public Works and Water Resources	-	-	-	1	-	-	-	1
	Total	15	4	1	4		3	10	37



Appendix 2.1.2						
<i>(Reference: Paragraph: 2.1.7.2, Page: 19)</i>						
Break period in supply of MDM						
Name of block	Name of school	Period of disruption (in days)				
		2007-08	2008-09	2009-10	2010-11	2011-12
Malegaon	ZP Primary School, Davha	0	0	20	16	0
	ZP Primary School, Borgaon	10	8	22	12	32
	ZP Primary School, Wasari	17	13	24	26	43
	ZP Primary School, Kinhi Ghodmod	0	0	0	-	44
	ZP Primary School, Nagartas	30	32	0	-	27
	ZP Primary School, Jaulka	0	101	09	58	-
	ZP Primary School, Amani	0	0	0	0	15
	ZP Primary School, Somthana	0	0	0	37	42
	ZP Primary School, Shelgaon	42	46	22	39	43
	ZP Primary School, Kotha	15	25	30	50	72
	ZP Primary School, Waghi (BK)	16	23	32	20	59
	ZP Primary School, Zodga (BK)	10	12	07	22	35
	ZP Primary School, Pangri Kute	0	0	0	20	16
	ZP Primary School, Bhaurad	15	18	21	28	30
	ZP Primary School, Dahi	0	0	12	26	23
	ZP Primary School, Ekamba	0	0	18	27	39
	ZP Primary School, Kinhiraja	0	0	12	15	22
Mangrulpir	ZP Primary School, Shelgaon	10	26	55	34	47
	ZP Primary School, Nimbi	10	26	55	34	47
	ZP Primary School, Lawana	5	199	108	122	74
	ZP Primary School, Wanoja	10	26	55	34	47
	ZP Primary School, Khadi	18	44	22	35	34
	ZP Primary School, Icha	10	26	55	32	40
Washim	ZP Primary School, Bhatumbra	0	24	0	0	27
	ZP Primary School, Kajalamba	0	24	0	0	0
	ZP Primary School, Ukalipen	15	75	101	58	37
	ZP Primary School, Depul	0	0	98	57	76
	ZP Primary School, Chikhali	0	15	22	12	26
	ZP Primary School, Hiwra	0	64	102	51	32
	ZP Primary School, Jumda	20	34	101	79	38

(Source: Schools under ZP, Washim)

Appendix - 3.1
(Reference: Paragraph 3.2.3, Page 37)
Calculation of CED included in estimate and already paid

Sr. No.	Name of work	Agreement number & work order	Contract value	Description of work	Quantity (in MT) as per agreement	Quantity executed	Rate of CED per MT	Total amount of central excise duty	Details of RA bill	Already paid
Dhule Medium Project Division 1 Dhule (under Tapi Irrigation Development Corporation)										
1	Lower Panzara (Akkalpada) Medium Project Taluka Sakri.	B1/ED/TIDC/02/24-11-2006-16 of 2006-07 W.O. 6.11.2006	3021.74 lakh (4.96% above)	Item no.1 Manufacture and erection of radial gate and part	1841.58	1971.06 MT	₹ 10244	₹ 2,01,91,538.64 (+4.96%) ₹ 10,01,500.31 (A) ₹ 2,11,93,038.95	16 th RA bill	₹ 2,01,91,538.64 (+4.96%) ₹ 10,01,500.31 (D) ₹ 2,11,93,038.95
2	Wadi Shewadi Medium Project	B1/ED/TIDC/02-24-08-2008-10 W.O. 25.8.2008	987.01 lakh (11.55% above)	Item no.1 Manufacturing, erection & maintenance of radial gates	479.54	596.295 MT	₹ 13546	₹ 8077412.07 (+11.55%) ₹ 932941.09 (B) ₹ 9010353.16	7 th RA bill	₹ 8077412.07 (+11.55%) ₹ 9,32,941.09 (E) ₹ 90,10,353.16
Wan Project Division, Shegaon District Buldana (under Vidarbha Irrigation Development Corporation)										
3	Jeegaon Project Taluka Nandura Distt. Buldana	B1/18/DL/2007-08 W.O 1.11.2007	7778.72 (5.45% above)	Item no.1 (a)Radial gates (b)A.G bridge Item no.2 (a)Hoist unit (b)Rail track Item no.3 Hoist bridge Item no.4 Stop log gates	2474.67 256.00 608.00 69.35 314.70 609.35	As shown in table below -do -do do-	₹ 13382 ₹ 10477 ₹ 21542 ₹ 10477 ₹ 10477 ₹ 13056	₹ 3,31,16,033.94 ₹ 26,82,112 ₹ 1,30,97,536 ₹ 7,26,580 ₹ 32,97,112 ₹ 79,55,673.60 ₹ 6,08,75,047 (+5.45%) ₹ 33,17,690 (C) ₹ .6,41,92,737	4 th RA bill	₹ 1,50,75,131 (+ 5.45%) 8,21,595 (F) ₹ 1,58,96,726
								(Total Undue benefit (A+B+C) ₹ 9,43,96,129.11		Already paid (D+E+F) ₹ 4,61,00,118.11

Appendix 3.1 (concl.d.)				
Table indicating calculation of Wan Project Division, Shegaon Distt. Buldana (under Vidarbha Irrigation Development Corporation)				
	Executed Qty.	As per 4th RA bill	Amount of CED involved	50% paid as per RA bills
Item -1				
(a)	1130.818 MT	13,382 per MT	₹ 1,51,32,606	₹ 75,66,303
(b)	255.912 MT	10,477 per MT	₹ 26,81,190	₹ 13,40,595
Item-2				
(a)	90.605 MT	21,542 per MT	₹ 1951813	₹ 9,75,906
(b)	65.592 MT	10,477 per MT	₹ 687,207	₹ 3,43,604
Item-3	312.266 MT	10,477 per MT	₹ 32,71,611	₹ 16,35,805
Item-4	492.175 MT	13,056 per MT	₹ 64,25,837	₹ 32,12,918
			+ 5.45% Tender <i>per cent</i>	----- ₹ 1,50,75,131 ₹ 8,21,595 -----
				(F)₹ 1,58,96,726

Appendix – 3.2
(Reference: Paragraph 3.3.1, Page 42)
Extra expenditure incurred on account of awarding of fresh work

Item No.	Details of item	Quantity executed	Rates as per CSR 2008-09	Total Cost (actual)	Rates as per CSR 2005-06	Cost if executed as per original estimates	Extra expenditure
		(a)	(b)	(a) * (b) = A	(c)	(a) * (c) = B	A-B
(I) Extra expenditure due to awarding of another contract							
1	Construction of embankment in Casing Zone	1,61,533.75	541.75	8,75,10,909.06	398	6,42,90,432.50	2,32,20,476.56
2	Providing Dry Needle Pitching 30 cm	1,51,595.00	442.50	6,70,80,787.50	350	5,30,58,250.00	1,40,22,537.50
3	Providing and laying quarry spouls below stone pitching	22,739.00	939.62	2,13,66,019.18	748	1,70,08,772.00	43,57,247.18
						Total (I)	4,16,00,261.24
(II) Extra expenditure due to sanction of clause 38							
20 (a)	Providing and constructing in-situ CC lining of M20 grade trap/granite etc.	16,484.40	5,241.29	8,63,99,520.88	3,310.25	5,45,67,485.10	3,18,32,035.78
21	Providing and fixing in position Mild Steel, HYSD bar reinforcement	667.00	45,920.4	3,06,28,906.80	32,765	2,18,54,255.00	87,74,651.80
22	Filling in plinth and floor	24,807.02	40.8	10,12,126.42	19	4,71,333.38	5,40,793.04
24	Providing expansion joint etc.	1,547.02	673.2	10,41,453.86	565	8,74,066.30	1,67,387.56
25	Providing and fixing three coats of water proof cement paint	16,491.00	38.75	6,39,026.25	20.50	3,38,065.50	3,00,960.75
4	Construction of embankment in Casing Zone	1,24,355.00	518.45	6,44,71,849.75	398	4,98,93,290.00	1,49,78,559.75
						Total (II)	5,65,94,388.68
(III) Extra expenditure due to sanction of extra item rate list							
1	Supplying 80 mm metal	39,581.20	863.50	3,41,78,366.20	474.39	1,87,76,925.47	1,54,01,440.73
2	Supplying 40 mm metal	19,079.00	885.95	1,69,03,040.05	487.29	92,97,005.91	76,06,034.14
3	Supplying soft murum	18,022.78	437.25	78,80,460.56	226.71	40,85,944.45	37,94,516.10
4	Supplying sand at road side	572.78	238.15	1,36,309.92	71.13	40,712.68	95,597.24
5	Spreading 80 mm metal	39,581.20	18.35	72,6315.02	12.89	5,10,201.67	2,16,113.35
6	Spreading 40 mm metal	19,079.00	16.30	3,10,987.70	12.78	2,43,829.62	67,158.08/
7	Spreading gravel sand/soft murum	18,595.15	10.70	1,98,968.11	8.47	1,57,500.92	41,467.18
8	Compacting subgrade gravel (80 mm)	1,97,906.00	14.30	28,30,055.80	7.08	14,01,174.48	14,28,881.32
9	Compacting subgrade gravel (40 mm)	1,90,790.00	14.80	28,23,692.00	6.98	13,31,714.20	14,91,977.80
						Total (III)	3,01,43,185.94
						Total extra expenditure	12,83,37,835.86

Appendix – 3.3 (Reference: Paragraph 3.3.2, Page 43) Avoidable extra expenditure due to sanction of EIRL				
Description of Items	Quantity	Rate as per DSR 2003-04 (₹)	E.I.R.L (DSR) 2008-09 (₹)	Extra expenditure (₹)
1) Providing & laying in situ C.C.M-10 of 1:3:6 (40 msa) 15% plum concrete) of trap/ granite/quartzite, graded metal for foundation and bedding including vibrating compacting, finishing curing etc, complete with all leads and lift.	5261.97 Cum	2563.05	3952.85	₹ 73.13 lakh
2) Providing & laying in situ C.C. M-15 of 1:2:4 (40 msa 15 % plum concrete) of trap/granite/quartzite, graded metal for foundation & bedding including vibrating, compacting finishing curing etc, complete with all leads and lift.	7687.41 Cum	2847.65	4145.55	₹ 99.77 lakh
Total				₹ 172.90 lakh