

APPENDICES

Appendix 1.1 (Reference :Paragraph 1.7.1; Page 8)																	
Department wise outstanding Inspection Reports/paras issued up to December 2011 but outstanding as on 30 June 2012																	
Sl. No	Name of Department	Mumbai/ Nagpur	Upto 2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		Total		
			IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
General Sector																	
1.	Environment	Mumbai	0	0	5	11	5	10	5	25	4	27	5	36	24	109	
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total	0	0	5	11	5	10	5	25	4	27	5	36	24	109	
2.	Finance	Mumbai	7	11	6	10	4	11	5	10	2	5	4	19	28	66	
		Nagpur	13	21	2	2	6	9	3	5	0	0	0	0	24	37	
		Total	20	32	8	12	10	20	8	15	2	5	4	19	52	103	
3.	General Administration	Mumbai	8	14	1	2	10	12	5	10	14	45	6	28	44	111	
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total	8	14	1	2	10	12	5	10	14	45	6	28	44	111	
4.	Home	Mumbai	77	134	27	58	41	103	28	121	39	188	6	35	218	639	
		Nagpur	63	132	25	77	23	72	37	108	32	158	7	29	187	576	
		Total	140	266	52	135	64	175	65	229	71	346	13	64	405	1215	
5.	Law and Judiciary	Mumbai	20	23	2	8	14	22	7	31	1	6	0	0	44	90	
		Nagpur	16	23	17	28	16	30	28	54	15	33	3	11	95	179	
		Total	36	46	19	36	30	52	35	85	16	39	3	11	139	269	
6.	Maharashtra Legislature Secretariat & Parliamentary Affairs	Mumbai	1	5	1	3	1	1	0	0	1	2	1	8	5	19	
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total	1	5	1	3	1	1	0	0	1	2	1	8	5	19	
7.	Planning	Mumbai	3	3	0	0	0	0	1	1	1	2	1	12	6	18	
		Nagpur	1	1	0	0	0	0	3	3	0	0	0	0	4	4	
		Total	4	4	0	0	0	0	4	4	1	2	1	12	10	22	
8.	Maharashtra State Language	Mumbai	0	0	0	0	0	0	0	0	0	0	1	9	1	9	
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total	0	0	0	0	0	0	0	0	0	0	1	9	1	9	
9.	Employment and Self Employment	Mumbai	4	7	0	0	6	11	0	0	1	2	0	0	11	20	
		Nagpur	3	3	3	4	2	5	3	3	5	7	0	0	16	22	
		Total	7	10	3	4	8	16	3	3	6	9	0	0	27	42	

Appendix 1.1 (contd.)																
Social Sector																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10.	Higher and Technical Education	Mumbai	100	165	30	70	53	153	50	186	63	356	33	207	329	1137
		Nagpur	53	78	31	43	32	65	20	54	54	155	17	58	207	453
		Total	153	243	61	113	85	218	70	240	117	511	50	265	536	1590
11.	Housing	Mumbai	104	345	23	88	27	154	18	131	18	132	6	37	196	887
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total	104	345	23	88	27	154	18	131	18	132	6	37	196	887
12.	Medical Education and Drugs	Mumbai	20	33	9	20	14	42	17	52	8	57	9	75	77	279
		Nagpur	30	51	8	27	10	36	12	35	8	46	9	84	77	279
		Total	50	84	17	47	24	78	29	87	16	103	18	159	154	558
13.	Public Health	Mumbai	80	126	18	42	19	61	12	62	21	97	15	80	165	468
		Nagpur	136	247	58	187	48	126	56	159	45	143	4	6	347	868
		Total	216	373	76	229	67	187	68	221	66	240	19	86	512	1336
14.	Social Justice and Special Assistance	Mumbai	36	64	46	89	15	34	15	61	34	147	1	13	147	408
		Nagpur	30	61	20	51	23	63	26	70	26	73	11	52	136	370
		Total	66	125	66	140	38	97	41	131	60	220	12	65	283	778
15.	School Education and Sports	Mumbai	65	98	10	28	16	54	23	74	23	76	9	48	146	378
		Nagpur	84	517	72	465	61	504	61	398	42	603	28	726	348	3213
		Total	149	615	82	493	77	558	84	472	65	679	37	774	494	3591
16.	Tribal Development	Mumbai	9	21	3	4	21	61	5	29	24	127	15	107	77	349
		Nagpur	30	68	14	51	20	64	26	68	27	82	13	58	130	391
		Total	39	89	17	55	41	125	31	97	51	209	28	165	207	740
17.	Women and Child Development	Mumbai	40	75	6	21	8	16	47	118	11	45	5	34	117	309
		Nagpur	36	49	9	15	4	7	8	13	6	12	4	8	67	104
		Total	76	124	15	36	12	23	55	131	17	57	9	42	184	413
18.	Water supply and Sanitation	Mumbai	72	98	14	16	21	40	31	100	18	136	14	131	170	521
		Nagpur	8	13	2	2	3	6	4	5	21	32	1	4	39	62
		Total	80	111	16	18	24	46	35	105	39	168	15	135	209	583

Appendix 1.1 (concl.)																	
Social Sector																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
19.	Minorities Development	Mumbai	0	0	0	0	0	0	0	0	1	4	0	0	1	4	
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0	1	4	0	0	1	4	
20.	Food, Civil Supplies and Consumer Protection	Mumbai	11	19	11	24	8	13	18	34	19	61	0	0	67	151	
		Nagpur	0	0	0	0	3	4	1	2	0	0	0	0	4	6	
		Total	11	19	11	24	11	17	19	36	19	61	0	0	71	157	
21.	Revenue	Mumbai	148	306	73	176	48	160	37	138	37	159	15	133	358	1072	
		Nagpur	193	447	63	113	74	169	63	167	77	252	25	166	495	1314	
		Total	341	753	136	289	122	329	100	305	114	411	40	299	853	2386	
Grand Total			1501	3258	609	1735	656	2118	675	2327	698	3270	268	2214	4407	14922	

APPENDIX 1.2									
<i>(Reference: Paragraph 1.7.3; Page 8)</i>									
Statement showing no. of paragraphs/reviews in respect of which Government explanatory memoranda (UORs) had not been received									
Sl. No.	Name of Department	Upto 2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Total
	General Sector								
1.	Environment	--	--	1	--	--	--	2	3
2.	Finance	--	--	--	--	--	1	--	1
3.	General Administration	--	--	--	--	1	--	--	1
4.	Home	1	--	1	1	--	--	3	6
5.	Maharashtra Legislature Secretariat & Parliamentary Affairs	--	--	--	1	--	--	--	1
6.	Planning	3	--	--	--	1	--	1	5
	Social Sector								
7.	Food, Civil Supplies and Consumer Protection	1	--	1	--	--	--	--	2
8.	Higher and Technical Education	--	1	--	--	--	--	2	3
9.	Housing	3	--	--	--	--	--	2	5
10.	Medical Education & Drugs	2	--	--	--	--	1	--	3
11.	Public Health	5	--	1	--	3	1	--	10
12.	Revenue	--	--	--	--	--	1	--	1
13.	School Education and Sports								
14.	Social Justice and Special Assistance	7	1	--	--	--	1	--	9
15.	Tribal Development								
16.	Water Supply and Sanitation	--	--	--	--	--	2	--	2
	Total	22	2	4	2	5	7	10	52

Appendix 2.1.1 (Reference :Paragraph 2.1.8; Page 19) A comparative statement of changes in Port Policy year-wise in 1996, 2000 and 2002				
Sl. No.	Subject	Port Policy 1996	Port Policy 2000	Port Policy 2002
(1)	(2)	(3)	(4)	(5)
1.	Procedure for selection of developer of Port	In the first phase development of 7 ports by calling for tenders.	Development of Dighi and Rewas (Aware) ports through MOU route	Tender/MOU(Policy will be applicable for those ports which are being developed through MOU route)
2.	Concession period	30 years (to be increased to 50 years if necessary)	50 years (including 5 years of construction period)	50 years (including 5 years of construction period)
3.	Land for the project Government land	The developer to be given Government land on lease rent. If more land is required for development of small ports then Government will acquire the same and hand it over to the Company.	On transfer of Government land to MMB, MMB to allot land to developer on lease rent basis or it can be treated as Government equity.	The required land determined as per the approved DPR would be made available to the developer on a nominal lease rent of ₹ 1 per year for a period of 50 years. But the amount as fixed by the Government would be taken from the developer before handing over the land.
	Private land	Not separately mentioned	If there is private land near the port, then Government will acquire the same and recover the value along with service charges from the developer.	The required land determined as per the approved DPR can be purchased by the developer. On request of the developer and on payment of the market price of such land in advance, Government will obtain the land under the Land Acquisition Act and hand it over to the developer.
	Inter tidal land	Not mentioned separately	Not mentioned separately	Not mentioned separately (But as per clause 3.5.6 of the Concession agreement, the rate of inter-tidal land would be as decided by the Revenue and Forests Department and made available to the developer at market rates.
4.	Equity Structure of the Special purpose vehicle	Government share would be to the extent of 11 <i>percent</i> in the SPV and the share of the developer would be to the extent of 89 <i>per cent</i> .	No change	If the market value of the Government land is more than 11 <i>per cent</i> , the developer would pay this difference to the Government in cash.

Appendix 2.1.1 (concl.)				
(1)	(2)	(3)	(4)	(5)
5.	Roads	The entire expenditure on roads in the jurisdiction of the port was to be incurred by the Company. If the road to be constructed outside the port limits was to be utilized for the developer's purpose, then the entire cost was to be recovered from the developer. But if the road is used by the developer as well as the general public, then costs to the extent of 50 <i>per cent</i> was to be recovered from the developer. The same procedure was to be followed for the maintenance and repairs of the road.	The internal roads in the port were to be constructed by the developer at his own cost. The cost of the approach road to the port be shared equally by the developer and Government. The same procedure was to be followed for repairs also.	The internal roads in the port were to be constructed, maintained and repaired by the developer at his own cost. A six lane approach road from National Highway to Port be completed by the Company on BOT basis. If there is no response then the same will be constructed by the Government in Public Works Department by requisitioning funds from the Central Road Fund. If this was not possible in the given time then the approach road would be constructed by the developer at his own cost The share of the Government to the extent of 50 <i>per cent</i> (after adjusting remaining market value of Government land) would be adjusted against the lease premium payable by the developer to the MMB.
6.	Railway	No provision exists	No provision exists	No provision exists Note-The Board in its resolution of 22-9-2008 has agreed to a share capital of 11 <i>per cent</i> in a Special purpose vehicle created by Rail Vikas Nigam limited for connecting the port through railway.
7.	Wharfage charges	In private ports Government would levy ₹ 3 per ton . This rate would vary every year as determined by the Government. This, however, would not be more than double the earlier determined rate.	No change	After the port is commissioned, the rate of ₹ 3 per tone or at ₹ 36 per loaded container would be payable by the developer to MMB. This rate will be at ₹ 3 per tone and thereafter every year there will be an increase of 20 <i>per cent</i> over the previous year. This would be applicable up to 15 years from the date of commissioning. If such payment is delayed by the Developer then delayed payment charges at 2 <i>per cent</i> per month would be recovered from the developer.

Appendix 2.1.2 (Reference :Paragraph 2.1.8; Page 20) Glossary of terms used in the performance audit report	
All Weather Port	A port which can be operational throughout the year
Clearances	Obtaining all statutory clearances, including environmental clearance, from various Governmental and other agencies
Commencement of Operations	The date of commencement of operations of the port shall be the date of issue of Landing and Shipping Declaration by the Customs
Concession Agreement (CA)	An agreement entered into with the developer for development of ports on BOOST basis
Contracted Assets	Those assets for which the licensor shall undertake to pay compensation to the Licensee at the time of Termination
Detailed Engineering Design	The licensee within a period of 6 months from the Zero Date shall prepare at its cost all engineering drawings, plans, designs, specifications etc. in conformance to the approved DPR
Detailed Project Report	The licensee within 14 months of the signing of concession agreement, shall submit to the licensor a detailed project report which shall contain the information on projected cargo to be handled for first 5 years along with estimated port charges, different equipment and assets proposed to be created, cost of construction, financing cost, land requirement etc.
Effective date	Date of signing of the Concession agreement
Environment Impact Assessment	An assessment carried out to identify and evaluate the potential benefits and adverse impacts of a development project on environmental and ecological systems.
Fair Weather Port	A port, which cannot be operational during monsoons
Financial Closure	Means the fulfillment of all conditions precedent to the initial availability of funds under the Financing documents and receipt of commitments for the equity required for phase I of the project/ immediate access to funds.
Green Field Port	Green field port is a port which is to be developed newly
Landing and Shipping Declaration	During the period of Phase I Construction, the Licensee may inform the Licensor on completion of any material part of the Phase I Contracted Assets, that the facilities are ready for declaration of the port as a Landing and Shipping place for cargo.
Lead Promoter	The shareholder of the licensee company which holds more than 26 <i>per cent</i> of the equity shares in case the special purpose vehicle is incorporated at the time of signing of CA or the company which has signed the CA with MMB for undertaking the responsibility to plan, design, construct, operate and maintain the port project as outlined in the DPR
Letter of Intent (LoI)	The letter issued to the developer for obtaining of all clearances required for development of ports.
Licensee	The Licensee is a company incorporated under the Companies Act, 1956 for the purpose of undertaking development of Port.
Licensor	The Licensor is a statutory body incorporated under the Maharashtra Maritime Board Act 1996.
Net Present Value (NPV)	The difference between the present value of cash inflows and the present value of cash outflows. NPV is used in capital budgeting to analyze the profitability of an investment or project.
Port Limits	Any portion of the shore or bank within 50 yards of high water mark
Scheduled Construction Period	The scheduled construction period shall be a period of 5 years starting from the effective date or such period indicated in the Detailed Engineering Design, whichever is earlier
Special Purpose Vehicle (SPV)	The project company specifically formed for development of the port. This SPV would be the Licensee for the purpose of Concession Agreement
Techno-economic Feasibility Studies (TEFS)	The initial study report submitted by the potential developer which will depict area of the port to be developed and necessary investment to be made
Zero date	Zero date means the date on which all the conditions precedent set out have been satisfied and the following conditions have been fulfilled. The environment clearance from the Ministry of Surface Transport/ Ministry of Environment has been received. The identified milestones necessary for the commencement of construction in the approved DPR are complete. Financial closure has been achieved.

Appendix 2.1.3 (Reference :Paragraph 2.1.8.1; Page 20) Various stages involved in development of Ports on BOOST basis	
1.	Submission of TEFS by potential developer
2.	Initial vetting of TEFS by Consultant
3.	Approval by MMB
4.	Approval by the Government
5.	Issue of LoI to developer for fulfillment of terms and conditions including obtaining of statutory clearances (environmental clearances <i>etc.</i>).
6.	Entering in to indenture of Lease (Concession Agreement) after obtaining development guarantee.
7.	Formation of a SPV Company (Project Company) which would be the Licensee for the purpose of Concession Agreement and development of the port Developer (Lead Promoter) who signed the concession agreement to maintain the individual share holding of key promoters not less than that proposed in the CA during the development phase. B) Lead promoter to maintain minimum of 26 <i>per cent</i> of share holding in the SPV till the completion of seven years from the date of commencement of operations
8.	Submission of DPR within fourteen months from effective date
9.	Achievement of Zero date within 24 months from effective date
10.	DPR to be vetted by the proof Consultant and approved by the board
11.	Approval to Contracted Assets by licensor (MMB) within six months of approval of DPR
12.	Submission of Detailed Engineering Design (DED) by developer within six months from zero date.
13.	DED to be vetted by the proof Consultant and approved by MMB
14.	Developer to acquire land (private/govt./inter tidal) as per approved DPR
15.	Developer to commence and complete construction within three years from zero date
16.	The Licensor to verify that the Licensee has constructed the facilities in accordance the CA and applicable laws
17.	Developer to obtain landing and shipping declaration from Customs after completion of material part of contracted assets
18.	Commencement of operations wherein Greenfield concessional rates for cargo handled would be applied

Appendix 2.1.4 (Reference :Paragraph 2.1.8.1; Page 21) Status of ports being developed through MoU route							
Name of BOOST Project	Concession Agreement signed on	Developer	Name of SPV	DPR Approval and cost	Projected cargo in MTPA	Proposed Period of completion and Commencement of operations	Current status of the project
Rewas-Aware Port	17 March 2002	Ammalines/ Reliance Group	M/s Rewas Ports Ltd.	09 May 2011 (Detailed Project Implementation Report) Cost: ₹ 5200 crore	50	five years from the date of signing of CA i.e. March 2007	Construction not started.
Dighi Port	17 March 2002	Balaji Group	M/s Dighi Port Ltd.	17 August 2004 Cost: 607.40 crore	13.7	five years from the date of signing of CA i.e. March 2007	Two berths out of five are constructed, one of which is ready for commissioning.
Dhamankhol-Jaigad Port	24 June 2008	Jindal Group	M/s JSW Jaigarh Port Ltd.	Phase-I: 18 June 2009 Cost: ₹ 649.20 crore Phase-II: 06 March 2012 Cost: ₹ 3017 crore	5.8	five years from the date of signing of CA i.e. June 2013	Phase I Commissioned. (August 2009).
Lavgan-Jaigad Port (Angre Port)	28 March 2008	Chowgule Group	Chowgule Port & Infrastructure Pvt. Ltd.	7 January 2010 Cost: ₹ 742.77 crore	5	five years from the date of signing of CA i.e. March 2013	Cargo handling commissioned. (April 2012). Construction of Shipyard with ship lift system was in progress.
Redi Port	25 February 2009	Earnest Young Group	M/s Redi Port Ltd.	20 September 2011; Cost ₹ 4400 crore	13.68	five years from the date of signing of CA i.e. February 2014	Construction not started.
Vijaydurg Port	28 March 2008	HPIPL Group	M/s Vijaydurg Ports Pvt. Ltd.	Yet to be approved.	12.05	five years from the date of signing of CA i.e. March 2013	DPR under scrutiny.

Appendix 2.1.5 (Reference :Paragraph 2.1.8.6; Page 29) Details of ship building/repairs projects approved by MMB	
1. Name of developer: M/s Bianco Hotel Resort, Vasai Previous experience: Hotel business	<ul style="list-style-type: none"> ➤ Permission granted for ship building /ship repair, water sports activity from January 2008 and extended to May 2009 without any environment clearance. ➤ Port Inspector informed (March 2008) CEO MMB that the developer was engaging in unauthorized reclamation of land ➤ Commissioner, Mira – Bhayandar Municipal Corporation, the Special Planning Authority forwarded (February 2011) the developer’s proposal for construction of boat repairing yard on a plot of 5850 sq m (falls under CRZ III and CRZ I) to the Urban Development Department for approval. There was no evidence of Government approval to the project. However, MMB entered into an agreement (August 2011) with the developer for five years for use of the water front, consisting of inter-tidal land of 1678 sq m and under water area of 747sq m without ascertaining the past experience of the developer. No clause was included in the agreement that reclamation be done only after obtaining environmental clearance.
2. Name of the developer: JSW Infrastructure at Village Usgaon in Dabhol creek Previous experience: Manufacturing (steel , port development)	<ul style="list-style-type: none"> ➤ LOI for ship building / ship repair and captive jetty for 24 months was issued in September 2009. LOI was issued without ascertaining past experience in the field. ➤ Business plan depicting project cost, mode of financing, status of environmental clearance <i>etc.</i>, was not submitted by the developer. However, MMB entered into a lease agreement in February 2010 for five years. ➤ Open tenders not invited despite the existence of major players in the vicinity.
3. Name of the Developer: Pandurang Timbolo Industria at Trishul sakha in Dabhol creek Previous experience: Ship building and ship repair	<ul style="list-style-type: none"> ➤ MMB permitted the developer (December 2009) to carry out hydrographic survey in inter tidal land, geotechnical investigation and sampling for environment studies up to 25 May 2010. However, whether such survey, study, investigation were conducted was not on record. MMB directed (September 2010) the developer to submit business plan. ➤ MMB issued LOI (November 2010) granting lease of water front for five years. MMB also permitted the developer to dredge 53,000 cu m to achieve depth of seven metres below chart datum. However, environment clearance obtained if any was not on record. Without environmental clearance MMB leased inter tidal land of 73600 sq m and underwater area of 85,700 sq m and entered (April 2011) into lease deed agreement for five years with provision to extend it up to 30 years. No clause was included in the agreement that reclamation be done only after obtaining environmental clearance.
4. Name of the Developer: Prince marine Transport Services Pvt. Ltd Previous experience: Marine transport	<ul style="list-style-type: none"> ➤ MMB issued LOI to developer (April 2011) for setting up shipyard facilities at village Kole and Adiwade in Bankot creek in Raigad district. Lease deed was executed in April 2011 with developer for five years initially for setting up ship yard facility. Before executing the lease agreement, MMB did not taken in to cognizance a FIR lodged (December 2009) against the developer for destruction of mangroves in the same area and construction of kachcha road for approach to the water front before issue of LOI to the developer. No clause was included in the agreement that reclamation be done only after obtaining environmental clearance.
5. Name of developer: Mech marine Engineers Pvt. Ltd. Previous experience: Ship building	<ul style="list-style-type: none"> ➤ RPO Bandra reported (May 2008) that the developer was executing three big oil tanker projects on their own land without obtaining NOC from MMB. However, based on developer’s request, LOI was issued in November 2008 for setting up ship yard. Lease deed for five years signed in April 2010 with inter tidal land of 17,775 sq m and under water area of 7,225 sq m. Permission was also granted by MMB to launch new vessels for sea trials from ship building yards. Commencement of activities without obtaining environmental clearance and Environmental Management Plan was irregular.

Appendix 2.1.5 (Concl.)

<p>6. Name of Developer: Bharti Shipyard limited Previous experience: Ship yard Building</p> <ul style="list-style-type: none"> ➤ LOI is issued in March 2007 for development of shipyard at Dabhol creek. Lease deed for five years was signed in April 2007. Lease deed mentioned reclaimed land but no lease rent was mentioned and neither any environmental clearance for reclamation was obtained. Collector intimated that Government land at Survey No.102 (part) required for Bharti shipyard was in Coastal Regulation Zone and had mangroves requiring environment clearance. Port Inspector, Dabhol directed the developer (November 2007) to stop reclamation. However, the developer continued the reclamation work (January 2008) and also started constructing one rig vessel and work of small dredger. MMB also permitted from time to time dredging and disposal of dredged material between July 2008 and January 2010 without environmental clearance. ➤ Environmental clearance to Phase I of the project was given by GOI subject to submission of detailed mangrove management plan including afforestation of five hectares of mangroves to be submitted within one month. MMB signed a 30 year lease deed for 62062.50 sq m inter-tidal land and underwater area of 2906.25 sq m. However, mangrove management plan if any submitted was not on record. No clause was included in the agreement that reclamation be done only after obtaining environmental clearance.
<p>7. Name of Developer: Maldar Dredgers and Salvages Pvt. Ltd. Previous experience: Ship repairs</p> <ul style="list-style-type: none"> ➤ LOI was issued in November 2008 for water front of 200 m for setting up a ship yard. There was no documentary evidence of business plan, TEFS report received before issue of LOI. ➤ A lease deed for 5 years was entered in May 2009 without ensuring that conditions spelt out in LOI were fulfilled. Environmental clearance was not obtained before executing the lease deed. ➤ Developer brought to the notice of MMB that the said plot was encroached and only 60 <i>per cent</i> of the waterfront was handed over.
<p>8. Name of Developer: M/s Das Offshore Engineering Pvt. Ltd. Previous experience: Fabrication works of ships</p> <ul style="list-style-type: none"> ➤ On receipt of a proposal for shipyard project at Village Rohini, Taluka Mhasala, MMB directed the developer to submit the business plan. ➤ In July 2008, MMB issued LoI for setting fabrication yard. The RPO, Rajpuri reported (June 2009) about huge reclamation and protest by the villagers. ➤ However, MMB ignored the issues pointed by the RPO, Rajpuri and entered into a five year lease agreement from August 2009. In January 2010, the developer reported MMB that the waterfront was covered with mangroves and refused to pay the annual lease rent of ₹ 56 lakh payable in April 2010 and April 2011. However, MMB reallocated the waterfront to the developers.

Appendix 2.1.6			
(Reference :Paragraph 2.1.8.7; Page 30)			
List of unauthorised shipyards operating under the jurisdiction of MMB			
Sl. No.	Name of the Shipyard Operator	Port where operating	No. of vessels built in last two years
1.	Bharti Shipyard Ltd.	Vasai Port	20 Barges
2.	Aqua World	Vasai Port	1 Catamaran
3.	Neptune Marine Pvt. Ltd.	Vasai Port	3 Motor Launches
4.	Orion Agencies Ltd.	Vasai Port	1 Barge
5.	OK Marine Services	Vasai Port	1 Barge
6.	Michigan Engg. Pvt. Ltd.	Vasai Port	1 Barge
7.	Vinayaga Marine Pvt. Ltd.	Vasai Port	2 Barges
8.	Blue fin Marine	Vasai Port	1 Barge
9.	N.N. Ship builders	Vasai Port	2 Barges
10.	Great Offshore Pvt. Ltd.	Vasai Port	2 pontoons
11.	Enrich Shreya Marine Infrastructure	Vasai Port	1 Motor launch
12.	Arcadea Shipping Ltd.	Vasai Port	1 Barge
13.	Kalayan Marine Engineering works	Kalyan Port	4 Barges
14.	Kunal Bhoir	Kalyan Port	1 Barge
15.	Sajid Mukadam	Kalyan Port	4 Barges
16.	Horizon Trading & Manufacturing	Kalyan Port	1 Pontoon
17.	Sabbir Kazi	Kalyan Port	2 pontoons
18.	Shree Tirupati Balaji Marine Engg.	Kalyan Port	2 Barges
19.	Ragini Khandelwal	Kalyan Port	1 Barge
20.	Shreya Marine	Kalyan Port	2 Barges
21.	Shadab Tanki	Kalyan Port	1 Dredger and 1 Motor Launch
22.	Indian Marine Engineering	Kalyan Port	2 Barges and 1 Pontoon
23.	Sea Royal Engineering	Kalyan Port	1 Barge
24.	Fabritech Marine Engineering	Kalyan Port	3 Barges
25.	Shemoon Imamuddin Kazi	Kalyan Port	2 Barges
26.	Miral Marine Transport Co.	Kalyan Port	1 Barge
27.	Fahad Iqbal Majid	Kalyan Port	1 Barge
28.	Zaid I Kungle	Kalyan Port	1 Barge
29.	Wasim H. Bhadela	Kalyan Port	1 Barge
30.	Four Star Marine Services	Kalyan Port	1 Motor Launch
31.	Prashant Patil	Kalyan Port	1 Barge
32.	Gurudayal Singh Dhanotra	Thane Port	4 Grab Dredgers
33.	Enrich Shreya Marine Pvt. Ltd.	Thane Port	2 Barges
34.	S.K. Marine Pvt. Ltd.	Belapur Port	Not available
35.	Perfect Marine Pvt. Ltd.	Belapur Port	Not available
36.	Saibaba Marine Works	Bhiwandi Port	1 Barge and 1 Motor Launch

Appendix 2.1.7
(Reference : Paragraph 2.1.9.2; Page 31)
Details of IWT projects sanctioned under CSS

Sl. No.	Name of the Project	Date of Sanction by GOI	Sanctioned cost (₹ in crore)	Scope of work	Stipulated date of completion	Status of the project as of December 2012
1.	Vishnupuri	19 March 2004	₹ 2.72	Construction of jetties, booking offices, waiting halls, approach roads and providing street lighting at ten locations.	March, 2005	As stated by MMB in December 2012, project was commissioned in June 2012]
2.	Rajpuri	26 March 2004	₹ 4.69	Construction of new jetty, approach road, providing passenger shed, cafeteria, ticket counter, fire-fighting and life saving appliances and dredging of navigation channel	March, 2006	The project was abandoned in initial stage and the contract was terminated in August 2008. The project is yet to be started.
3.	Mandwa	29 March 2004	₹ 4.11	Providing passenger shed, cafeteria, ticket counters, toilets etc., dredging of navigation channel, breakwater and fire-fighting system.	March, 2006	As stated by MMB in December 2012, the project was commissioned. Only terminus building was taken up and commissioned. However, major items of work such as dredging, break water of 150 m, fire-fighting etc. were not taken up.
4.	Karanja	29 March 2004	₹ 4.82	Construction of new jetty, approach road, providing passenger shed, cafeteria, ticket counter, fire-fighting and life saving appliances and dredging of navigation channel	March, 2006	Not taken up.
5.	Janjira	31 March 2004	₹ 1.25	Construction of new jetty, provision for link span and providing of water supply, fire-fighting and life saving appliances.	March, 2006	Not taken up.
6.	Agardanda	1 December 2004	₹ 3.34	Construction of new jetty, approach road, provision for link span and providing of water supply, fire-fighting and life saving appliances and dredging of navigation channel.	March 2008	Not taken up.
7.	Ishapur	10 January 2005	₹ 3.90	Construction of jetties, booking offices, waiting halls, approach roads and providing street lighting at 12 locations	March 2008	Not taken up.
8.	Dighi	31 March 2005	₹ 4.99	Construction of new jetty, approach road, providing passenger shed, cafeteria, ticket counter, fire-fighting and life saving appliances and dredging of navigation channel	March, 2007	Only approach road was taken up at the tendered cost of ₹94.70 lakh which was completed at a cost of ₹66.63 lakh (as stated by MMB in December 2012). Remaining items are yet to be taken up.

Appendix 2.1.8 (Reference :Paragraph 2.1.11.3; Page 40) Revised passenger levy vis-à-vis actual levy					
Sl. No.	Type of the passenger vessel	Class	Ticket rates being charged by the ferry operators from passengers (in ₹)	Old rates of levy (in ₹)	Revised levy approved by GoM in June 2010 but notification not issued (in ₹)
1.	Ordinary vessels	Ordinary	Below 20	1	1
			From 20 to 30	2	2
			Above 30	2	3
2.	Luxury launches	Special	Any rate	5	5
		Ordinary		2	5

Appendix 2.2.1					
<i>(Reference : Paragraph 2.2.7.2; Page 52)</i>					
Statement showing outstanding dues from Developers					
Sl No.	Name of developer	Transit camp location	No of transit camp tenements	Year of First Payment	Outstanding dues as on 31.08.2012 (in ₹)
1.	M/s Jainam Construction	Mahim	4 t/s	2002	7682876.57
2.	M/s Khambati Developers	Pratiksha Nagar Sion	30 t/s	2003	6893295.42
3.	M/s Progressive Corporation	Antop Hill, Wadala	28 t/s	2002	3472756.99
4.	M/s Janky Developers	Pratiksha Nagar Sion	96 t/s	2001	9070888.96
5.	M/s Abu Enterprises	Magathane	1 t/s	2003	234464.11
6.	M/s K.S.A&Associate	Pratiksha Nagar Sion	2 t/s	2003	262076.95
7.	M/s Pankty Developer	Vinoba Bhav Nagar	100 t/s	2000	9004533.24
8.	M/s Rekha Developer	Siddharth Nagar	7 t/s	2002	2472696.34
9.	Jayant Developer	Gorai Road	25 t/s	2003	3224444.87
10.	M/s National (India) Construction and Engg	Siddharth Nagar	5 t/s	2005	579125.79
11.	M/s Bhavi Developers	Pratiksha Nagar Sion	2 t/s	2002	288787.92
12.	M/s Pankty Developers	Dharavi	88 t/s	1999	16467618.40
13.	M/s Ramesh Shah	Vinoba Bhav Nagar	3 t/s		130353.37
14.	M/s Karnataka CHS	Pratiksha Nagar Sion	13 t/s	2001	3916492.50
15.	M/s Dee Jay Developers	Sahakar Nagar Vinobha Bhav Nagar	46 t/s	2005	5056509.44
16.	M/s Jai Key Developers	Pratiksha Nagar Sion	36 t/s	2000	1806900.00
17.	M/s Faithfull Developer	Pratiksha Nagar Sion	128 t/s	2001	20943489.65
18.	M/s Pankty Developers	1) Dharavi 2) Bharat Nagar	125 t/s	1998	48093885.40
19.	M/s KKS Developers	Bharat Nagar	50 t/s		5729062.50
20.	M/s S.D.Corporation	M.P.Mill Compound	168 t/s		63363943.01
21.	M/s K.K.Krushnan	Vinoba Bhav Nagar	12 t/s	1997	689968.91
22.	M/s Omkar CHS	Pratiksha Nagar Sion	3 t/s	2002	409292.91
23.	M/s Mayur Developer	Pratiksha Nagar Sion.	103 t/s	2000	24851935.79
24.	M/s Omkar Relators	Pratiksha Nagar Sion	50 t/s	1997	6595062.41
TOTAL			1125 t/s		241,240,461.45 ₹ 24.12 crore

Appendix 2.2.2 <i>(Reference : Paragraphs 2.2.8.3(a) and 2.2.8.3 (b); Pages 55 and 56)</i> Scales showing the percentage of built-up area to be surrendered by the co-operative housing societies/developers to the Board (Third Schedule of MHADA Act, 1976)			
In building reconstructed for mixed use i.e., residential and commercial		In building reconstructed for residential use only	
Surplus Area	Built-up area to be reserved/surrendered to the Board	Surplus area	Built-up area to be reserved/surrendered to the Board
Column 1	Column 2	Column 3	Column 4
Up to 40 percent	Nil	Up to 50 per cent	Nil
Up to 45 per cent	5 per cent	Up to 55 per cent	5 per cent
Up to 55 per cent	10 per cent	Up to 65 per cent	10 per cent
Up to 60 per cent	15 per cent	Up to 70 per cent	15 per cent
Up to 65 per cent	20 per cent	Up to 75 per cent	20 per cent
Up to 70 per cent	25 per cent	Up to 80 per cent	25 per cent
Up to 80 per cent	30 per cent	Up to 90 per cent	30 per cent
Up to 85 per cent	35 per cent	Up to 95 per cent	35 per cent
Up to 90 per cent	40 per cent	Above 95 per cent	40 per cent
Above 90 per cent	50 per cent		

Appendix 2.2.3 (Reference : Paragraph 2.2.8.3(a); Page 55) Statement showing delay in lodging FIRs against the developers						
Sl. No.	Name of Scheme	Name of developer/ NOC holder	Surplus area to be surrendered (in sq m)	Date of NOC	Month in which Board noticed unauthorised occupancy in the redeveloped buildings.	Date of lodging FIR
1.	Redevelopment of property @ CS No 564/ 10 of Matunga Division Plot No:743 of Dadar Matunga Estate, Dadar(E), Mumbai.	M/s Ramakant Jadhav	58	February 1996	March 2008	December 2010
2.	Redevelopment of property @ CS No 557/ 10 of Matunga Division Plot No:750 of Dadar Matunga Estate, Dadar(E), Mumbai.	M/s Ramakant Jadhav	67.56	February 1996	March 2008	December 2010
3.	Redevelopment of property bearing CS No. 332 of Tardeo Division Bldg No. 30-40, 44-80, 80A and 30A, Dr Dadashaeb Bhadkamkar Marg, known as Hazi Kasam Chawl	M/s Parekh Holders	277.07	May 2003	May 2007	July 2011
4.	Redevelopment of property @ CS No.381, Mazgaon Division, Building No. 6B Sheth Motisha Lane Mazgaon	M/s Arvind Properties	2047.73	October 1999	March/ Apr 2005	December 2010
5.	Redevelopment of property @ CS no.399, Mazgaon Division, Sheth Motisha Lane Mazgaon	M/s Sumer Associates	2883.24	August 1999	Jan 2004	December 2010
6.	Redevelopment of property bearing CS No. 248 of Tardeo Division situated at 31 Dr Bhadkamkar Marg, Mumbai	M/s Honesty Builders	334.262	April 1991	July 2006	July 2011
7.	Redevelopment of property @ FP No 567, Mahim Division Gokhale Road, Mumbai	M/s BuildArch	115.19	Apr 1997	Out of a total surplus area of 318.66 sqm to be surrendered, the developer surrendered only 212.44 sqm in 2003. Till date 106.22 sqm of BUA has not been surrendered by the developer.	

Appendix 2.2.4 (Reference : Paragraph 2.2.8.3(b); Page 56) Short recovery of surplus built-up area									
SI No	Name of Scheme	Plot Area / FSI/ Built Up Area (in sqm)	Original BUA	Final BUA	Calculation as per Board (in sqm)		Calculation as per MHADA Act 1976 (in sq m)		Monetary loss to Board on account of short recovery of surplus area as ready reckoner 2011
			Provided for commercial use (in sqm)	Rehab area	Surplus built up area to be surrendered to Board at residential use	Rehab area	Surplus area to surrendered to Board at residential + non residential		
1.	Redevelopment of property @ FP NO: 953, TPS IV of Mahim Div, Mumabi.	2750 / 2.5 / 6875.00	46.84	3722.25	2633.75	424.14	2633.75	848.25	424.11 sqm * ₹ 31500 = ₹ 13359465 (Refer working details below)
2.	Redevelopment of property @ CS No 352 of Sion Matunga, CS No FN 5606, 2847, Road no-6, Sion (E), "Shanti Kunj"	1015.86 / 2.5 / 2539.65	0.00	111.41	257.92	684.52	257.92	912.692	228.17 sqm * ₹ 31500 = ₹ 7187355
Total loss				652.28 sqm amounting ₹ 20,546.820 i.e. ₹ 2.05 crore					

Working detail:

Plot area = 2750 sqm

Permissible built-up area with FSI 2.5 = 6875 sqm

Less : Rehab area = 2633.75 sqm

Total (Surplus area) = 4241.25 sqm

Percentage of surplus area = $4241.25 \div 6875 * 100 = 61.69 \%$ Surplus area to be recovered = $20\% * 4241.25 = 848.25$ sqm

(as per column 1 and 2 of Third Schedule of MHADA Act, 1976 for mixed use)

Short recovery of surplus area = 848.25 sqm - 424.14 sqm = 424.11 sqm

Appendix 4.1.1						
<i>(Reference: Paragraphs:4.1.1 and 4.1.5; Page 77 and 78)</i>						
Details of Schemes implemented by the Department and expenditure incurred thereon						
(₹in crore)						
Sl. No.	Scheme	2007-08	2008-09	2009-10	2010-11	2011-12
1.	Grant-in-Aid to Mahila Arthik Vikas Mahamandal	0.03	9.69	2.77	4.3	11.10
2.	Schemes for Rehabilitation of Devdasi	0.16	0.15	0.01	0	0
3.	GIA to State Women Commission	0.80	0.83	0.87	1.02	0.99
4.	Marriage allowance towards 'Marriage of the Daughters of Widow, Distressed and Deserted Women	0.11	0.14	0.08	0.11	0.07
5.	Establishment of Women Multi-purpose Community Centre	0	0.23	0.07	0.06	0.28
6.	Subsistence Grant to Devdasi	2.16	2.18	2.24	2.24	0.45
7.	Marriage allowance to Voluntary agencies for Farmer's daughters marriage (test-checked)	6.48	11.84	11.22	10.95	23.78
8.	GIA to Voluntary Agencies for Running the Children in Need of Care & Protection, Non- institutional Service for Destitute Children and JJ Programme (test-checked)	53.13	52.90	60.69	66.97	86.89
9.	Reception Centre and State Home	3.89	4.65	6.30	6.30	7.71
10.	Ahilyabai Holkar Award	0	0	0	0.93	0.33
11.	Establishment of Women Counselling Centre (test-checked)	0.42	4.59	0.43	0.74	1.01
12.	Grant in Aid to Mahila Mandal	0.63	0.63	0.52	0.96	2.45
13.	Award of stipend to Girls for Vocational Training (test-checked)	0.49	0.30	0.22	0.08	0.06
14.	Self Employment for Women (test-checked)	1.12	0.78	0.43	0.17	0.15
15.	Abolition of Dowry System	0.28	0.86	3.32	0.25	0.02
16.	Integrated Child Development Services (ICDS) Scheme (test-checked)	857.42	834.25	1198.77	1533.15	2036.87
	Total	927.12	924.02	1287.94	1628.23	2172.16
Sources: Budget Estimates of GoM for 2007-12						
Details of Acts being implemented by the Department						
1.	The Protection of Women from Domestic Violence Act, 2005 (test-checked)					
2.	The Devdasi System (Abolition) Act, 2005					
3.	The Probation Offenders Act, 1958					
4.	The Bombay Prevention of Begging Act, 1959 (test checked)					
5.	The Dowry Prohibition Act, 1961					
6.	Immoral Traffic (Prevention) Act, 1956					
7.	Child Marriage Restraint Act, 1929					
8.	The Juvenile Justice (Care and Protection of Children) Act, 2000 (test-checked)					

Note: Expenditure on ICDS is being shared by the GoI and GoM. All other schemes, Acts and Rules mentioned above are being implemented by GoM.

Appendix 4.1.2			
<i>(Reference: Paragraph:4.1.5; Page 78)</i>			
Details of Units and DDOs test-checked			
Sl. No.	Name of the District	CDPOs (also DDOs)	Balgruha/State Home for Women/Beggar Observation Homes
1.	Mumbai City	1.Red Light Area 2. Dharavi(U)	--
2.	Mumbai Suburban	3. Borivali 2 4. Andheri (U) 5. Kurla (U) 6.Gowandi (U) 7.Goregaon (W)	1. Kasturba Mahila Vastigruha, Chembur (W) 2. Beggars Home, Chembur (B)
3.	Amravati	8.Dharni 9.Daryapur 10.Dhamangaon Railway	3.Govt observation Home for Sr. Boys, Amravati (C) 4.Observation Home for Girls and Children Homes for Girls, Amravati (C)
4.	Nagpur	11.Parashivani 12.Kamptee 13.Nagpur (R) 14.Nagpur (U)	5. Govt Remand Home for Boys and Govt Jr. Boys Balgriha (C) 6. Saraswati Hostel for Women, Katol (W)
5.	Yavatmal	15.Yavatmal (R) 16.Yawatmal (U) 17.Umarkhed 18.Wani	7. Govt Observation Home & Balgruha
6.	Beed	19.Beed 2 20.Beed (R) 21.Ashti (R)	8.Govt Observation Home
7.	Osmanabad	22.Osmanabad (R) 23.Tuljapur	
8.	Ahmadnagar	24.Ahmednagar -1(R) 25.Jamkhed 26. Rahata 27.Pathardi 28.Karjat	9.Beggars' Home, Ghaipatwadi(B) 10.Govt Girls Sr/Jr Balgruha, Rahuri(C)
9.	Pune	29.Khed 30.Purandar 31.Haveli 32.Wadgaon Mawal 33.Junnar 34. Urali Kanchan	11.Sr Boys Observation Home, Yarwada(C) 12.Pt. J Nehru Observation Home, Yerwada.
In addition to the above, records of one District Women and Child Development Officer and one Deputy Chief Executive Officer, Zilla Parishad (Except Mumbai City and Suburban District) in each sampled district were also test-checked.			

Appendix 4.1.3 (Reference: Paragraph:4.1.7.2; Page 81)															
Statement showing detailed inspections, surprise inspections of children's homes by the DWCDOs															
Name of the Project	2008-09			2009-10			2010-11			2011-12			Total		
	T	A	S	T	A	S	T	A	S	T	A	S	T	A	S (Percentage)
DWCDO Ahmednagar															
Detailed	12	104	0	12	58	0	12	33	0	12	32	0	48	229	0 (0)
Surprise	48	59	0	48	44	4	48	132	0	48	64	0	192	299	0 (0)
DWCDO Amravati															
Detailed	12	6	6	12	5	7	12	0	12	12	0	12	48	11	37 (77.0)
Surprise	48	20	28	48	41	7	48	5	43	48	11	37	192	77	115 (59.9)
DWCDO Beed															
Detailed	12	12	0	12	0	12	12	0	12	12	0	12	48	12	36 (75.0)
Surprise	48	41	7	48	0	48	48	0	48	48	0	48	192	41	151 (78.6)
DWCDO Mumbai City															
Detailed	12	7	5	12	0	12	12	0	12	12	0	12	48	7	41 (85.4)
Surprise	48	34	14	48	0	48	48	0	48	48	4	44	192	38	154 (80.2)
DWCDO Mumbai Suburb															
Detailed	12	39	0	12	0	12	12	0	12	12	0	12	48	39	9 (18.75)
Surprise	48	0	48	48	0	48	48	0	48	48	0	48	192	0	192 (100)
DWCDO Nagpur															
Detailed	12	6	6	12	1	11	12	0	12	12	4	8	48	11	37 (77.0)
Surprise	48	19	29	48	36	12	48	0	48	48	23	25	192	78	114 (59.4)
DWCDO Osmanabad															
Detailed	12	7	5	12	3	9	12	2	10	12	0	12	48	12	36 (75.0)
Surprise	48	51	0	48	62	0	48	36	12	48	35	13	192	184	8 (4.17)
DWCDO Pune															
Detailed	12	11	1	12	8	4	12	0	12	12	37	0	48	56	0 (0.0)
Surprise	48	26	22	48	58	0	48	0	48	48	57	0	192	141	51 (26.6)
DWCDO Yavatmal															
Detailed	12	1	11	12	0	12	12	0	12	12	0	12	48	1	47 (97.92)
Surprise	48	49	0	48	36	12	48	10	38	48	45	3	192	140	52 (27.0)

Source: Data collected from the respective offices during the field visits

T: Target; A: Achievement; S: Shortfall

Appendix 4.1.4 (Reference: Paragraph: 4.1.7.3; Page 82) Statement showing shortfall in inspection by CDPOs															
Name of the Project		2007-08		2008-09		2009-10		2010-11		2011-12		Total			
	Annual target	Achievement	Short fall	Achievement	Short-fall	Achievement	Short-fall	Achievement	Short-fall	Achievement	Short fall	Annual target	Achievement	Short fall	Percentage
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.CDPO Wadgaon Mawal, Distt. Pune.	216	0	216	293	0	423	0	298	0	20	196	1080	1034	46	4
2.CDPO Purandar Distt. Pune.	216	178	38	191	25	168	48	199	17	205	11	1080	941	139	13
3.CDPO Junner, Distt. Pune.	216	189	27	239	0	124	92	131	85	171	45	1080	854	226	21
4.CDPO, Beed Rural-1 Dist Beed	216	116	100	105	111	57	159	139	77	168	48	1080	585	495	46
5.CDPO Beed Rural-2 Dist Beed.	216	0	0	0	0	0	0	76	140	181	35	432	257	175	41
6.C.D.P.O., Ashti., Distt. Beed.	216	34	182	45	171	21	195	15	201	97	119	1080	212	868	80
7.CDPO, Tuljapur, Distt. Osmanabad.	216	413	0	325	0	54	162	164	52	233	0	1080	1189	0	0
8.CDPO, Osmanabad Rural	216	138	78	161	55	147	69	168	48	105	111	1080	719	361	33
9.CDPO, Daryapur, Distt. Amravati.	216	216	0	216	0	216	0	216	0	216	0	1080	1080	0	0
10.CDPO, Dharni., Distt. Amravati.	216	200	16	210	6	180	36	203	13	209	7	1080	1002	78	7
11.CDPO., Dhamangaon, Distt. Amravati.	216	216	0	216	0	214	2	210	6	213	3	1080	1069	11	1

Appendix 4.1.4 (contd.)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
12.CDPO. Borivali-2, Mumbai.	216	48	168	0	216	48	168	36	180	24	192	1080	156	924	86
13.CDPO. Dharavi, Mumbai.	216	222	0	219	0	210	6	205	11	215	1	1080	1071	9	1
14.CDPO Redlight Area, Worli, Mumbai.	216	60	156	63	153	83	133	60	156	81	135	1080	347	733	68
15.CDPO., Urulikanchan, Pune.	216	59	157	183	33	179	37	191	25	182	34	1080	794	286	26
16.CDPO. Govandi(U), Mumbai Suburban	216	433	0	199	17	155	61	162	54	244	0	1080	1193	0	0
17.CDPO. Umerkhed (R), Yavatmal	216	480	0	280	0	260	0	240	0	380	0	1080	1640	0	0
18.CDPO. Andheri (U), Mumbai Suburban	216	0	216	0	216	61	155	40	176	10	206	1080	111	969	90
19.CDPO. Goregaon (W), Mumbai Suburban	216	30	186	36	180	57	159	30	186	25	191	1080	178	902	84
20. CDPO, Haveli, Pune	216	75	141	172	44	176	40	167	49	83	133	1080	673	407	38
21. CDPO, Karjat Dist Ahmadnagar	216	219	0	217	0	220	0	221	0	232	0	1080	1109	0	0
22. CDPO, Rahata, Ahmadnagar	216	283	0	541	0	504	0	489	0	521	0	1080	2338	0	0

Appendix 4.1.4 (concl.)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
23. CDPO, Jamkhed, Ahmadnagar	216	228	0	234	0	356	0	240	0	257	0	1080	1315	0	0
24. CDPO, Pathadi, Ahmadnagar	216	227	0	220	0	224	0	271	0	290	0	1080	1232	0	0
25. CDPO, Vani, Yawatmal	216	475	0	479	0	474	0	480	0	470	0	1080	2378	0	0
26. CDPO, Khed, Pune	216	54	162	58	166	75	141	80	136	98	118	1080	365	715	34
27. CDPO, Kurla (U), Mumbai	216	386	0	0	216	300	0	305	0	163	53	1080	1154	0	0
28. CDPO, Yawatmal (U)	216	0	216	0	216	310	0	330	0	260	0	1080	900	180	17
29. CDPO, Ahmadnagar, Rural	216	240	0	267	0	250	0	261	0	222	0	1080	1240	0	0
30. CDPO, Kamtee, Nagpur	216	240	0	200	16	210	6	190	26	260	0	1080	1100	0	0
31. CDPO, Yawatmal, Rural-I	216	240	0	240	0	242	0	236	0	240	0	1080	1204	0	0

Source: Data furnished by the respective CDPOs

Note: Information in respect of three CDPO's viz. Parshivani, Nagpur Rural and Nagpur Urban were awaited

Appendix 4.1.5					
<i>(Reference: Paragraph:4.1.8.2; Page 84)</i>					
Statement showing non-reconciliation of cash book with pass book					
Sl. No.	Name of the Office (Bank Account Number)	Balance as on	Closing balance as per Cash Book (in ₹)	Closing balance as per Bank Statement/ Pass Book (in ₹)	Difference (in ₹)
1.	The Dy CEO, Zilla Parishad, Beed. (62095504608)	30.04.2012	18,400	1,05,467	87,067
2.	The Dy CEO, Zilla Parishad, Osmanabad (52192502038)	30.03.2012	3,63,494	6,10,091	2,46,597
3.	The C.D.P.O. Taluka (62015539738)	30.03.2012	0	31,30,566	31,30,566
4.	The C.D.P.O., I.C.D.S. Distt. Osmanabad (62010833279)	30.04.2012	0	98,511	98,511
5.	The C.D.P.O., Taluka Dharni, (30642231082)	31.03.2012	34,65,590	1,08,95,597	74,30,007
6.	The C.D.P.O. Dhamangaon Railway (30520184505)	31.03.2012	0	43,66,710	43,66,710
7.	The C.D.P.O. Borivali 2, Mumbai (316802010083630)	31.3.2012	0	54,97,646	54,97,646
8.	The C.D.P.O., Dharavi, Mumbai. (734819505)	31.03.2012	1,37,06,262	83,40,367	53,65,895
9.	The C.D.P.O.Red light, Mumbai (060010200002332)	31.03.2012	24,22,284	22,57,537.95	1,64,746.05
10.	The C.D.P.O. Yavatmal (Urban) (Current account)	31.03.2012	86,651	3,93,012	3,06,361
11.	The C.D.P.O. (R) Umerkhed (Current account)	31.03.2012	47,022	11,86,905	11,39,883
12.	The C.D.P.O. Goregaon (W), (Current account)	31.03.2012	51,98,229	30,68,771	21,29,458
13.	The C.D.P.O. Andheri (U), (Current account)	31.03.2012	0	17,84,099	17,84,099
14.	O/o The D.W. & C.D.O Yavatmal, (Current account)	31.03.2012	10,46,712	51,74,645	41,27,933
15.	O/o The D.W. & C.D.O. Mumbai Suburban.(Current account)	31.03.2012	19,78,40,569	31,51,470	19,46,89,099
	Total		22,41,95,213	5,00,61,394.95	(-) 17,41,33,848.05 i.e., ₹ 17.41 crore
Source: Data collected from the respective office during the field visits					

Appendix 4.1.6 <i>(Reference: Paragraph:4.1.8.4; Page 84)</i> Response to Inspection Reports		
Year of Local Audit	Inspection Reports	Paragraphs
Up to 2006-07	137	231
2007-08	14	32
2008-09	12	23
2009-10	55	131
2010-11	15	34
2011-12	9	42
Total	242	493

Appendix 4.1.7
(Reference: Paragraph:4.1.9; Page 86)

Major Head-wise details of funds received and expenditure incurred

(₹ in crore)

Year	State									Central		
	Non-Plan			Plan			TSP			Original	Revised	Expr Percentage
	Original	Revised	Expr Percentage	Original	Revised	Expr Percentage	Original	Revised	Expr Percentage			
Major Head 2235												
2007-08	55.72	55.27	55.07 99.63	42.61	54.94	44.46 80.92	1.94	1.94	Nil	5.00	8.00	8.69 108.60
2008-09	60.88	65.83	66.73 104.51	74.52	124.56	64.07 51.44	2.05	2.05	1.38 67.31	5.00	5.00	5.14 102.70
2009-10	78.18	83.08	105.32 92.79	41.52	110.79	48.23 76.53	0.68	2.06	1.58 76.70	1.67	8.50	10.33 121.58
2010-11	85.22	92.06	86.60 94.06	83.03	84.39	75.63 89.61	3.79	3.79	3.72 98.15	11.50	10.34	10.33 99.90
2011-12	87.53	90.97	87.18 92.27	131.57	125.01	123.43 98.73	6.84	5.81	5.78 99.48	15.00	15.00	14.06 93.73
Total	367.53	387.21	400.90 103.53	373.25	499.69	355.82 71.20	15.30	15.65	12.46 79.61	38.17	46.84	48.55 103.65
Major Head 2236												
2007-08	329.72	402.57	415.60 103.23	71.46	128.46	59.14 46.03	62.05	60.53	45.43 75.05	307.78	363.66	337.25 92.74
2008-09	368.90	375.70	355.07 94.50	27.01	29.28	24.04 82.10	22.04	22.04	14.75 66.92	503.94	503.94	440.39 87.39
2009-10	377.15	602.69	429.89 71.32	9.76	343.68	153.10 96.60	7.35	26.43	14.37 54.37	167.98	607.30	601.41 99.03
2010-11	756.51	745.56	642.62 86.19	262.37	392.91	204.09 51.94	40.19	83.19	75.64 90.92	706.75	643.25	610.80 94.95
2011-12	469.10	469.10	456.04 97.21	506.14	477.89	476.75 99.76	70.18	59.65	54.14 90.76	1165.32	1157.15	1103.86 95.39
Total	2301.38	2595.62	2299.22 88.58	876.74	1372.22	917.12 66.83	201.81	251.84	204.33 87.38	2851.77	3275.30	3093.71 94.46

Source : Civil Budget Estimates of GoM and Appropriation Accounts by Pr.Accountant General (A&E)

Appendix 4.1.8 (Reference: Paragraph:4.1.9.1; Page 86) Utilisation certificates outstanding in respect of Grants-in-aid released to ZPs and NGOs (Status as of 31 March 2012)						
Period	Grant-in-aid disbursed		Utilisation Certificates Received		Utilisation Certificates Outstanding	
	No. of Items	Amount (in ₹)	No. of Items	Amount (in ₹)	No. of Items	Amount (in ₹)
Upto 2006-07	7607	10373119760	5938	8885206025	1669	16689113735
2007-08	5859	3522435072	3667	2211766403	2192	1310668669
2008-09	7419	3340675892	3244	1497446166	4175	1856999726
2009-10	9135	4341490895	2282	1105028960	6853	3236461995
2010-11	2651	2092122568	456	409761292	2185	1682361276
2011-12	6777	3235299806	800	166470444	5977	3068833362
Total	31841	16532024233	10449	5390473265	21382	11155325028
Source: Data obtained from the office of the Pr. Accountant General (A&E)-I, Mumbai						

Appendix 4.1.9															
<i>(Reference: Paragraph:4.1.12.1; Page 93)</i>															
Status of malnutrition in the test-checked districts during 2007-12															
District	2007-08			2008-09			2009-10			2010-11			2011-12		
	Children weighed	Grade-III & IV (malnourished)		Children weighed	Grade-III & IV (malnourished)		Children weighed	Grade-III & IV (malnourished)		Children weighed	Moderately and Severely underweight		Children weighed	Moderately and Severely underweight	
		Children	Percentage		Children	Percentage		Children	Percentage		Children	Percentage		Children	Percentage
Ahmadnagar	398440	952	0.24	391180	767	0.20	446452	455	0.10	341651	52098	15.25	338049	27428	8.11
Amravati	191383	1683	0.88	194154	1265	0.65	194973	1140	0.58	169220	47706	28.19	167507	32695	19.52
Beed	255775	279	0.11	261120	408	0.16	262040	344	0.14	200658	41447	20.66	184014	19075	10.37
Mumbai	299121	536	0.18	337468	408	0.12	409181	359	0.09	289099	87097	30.13	272264	72097	26.48
Nagpur	236566	653	0.28	239747	610	0.25	244214	586	0.24	209754	51824	24.71	213848	39950	18.68
Osmanabad	142953	135	0.09	139639	146	0.10	154451	181	0.12	112529	19800	17.60	113590	11010	9.69
Pune	422243	375	0.08	422290	315	0.07	480830	307	0.06	365493	70340	19.04	370879	46261	12.47
Yavatmal	251820	1350	0.54	243195	683	0.28	246926	540	0.22	203216	47398	23.32	200491	23761	11.85

Source: Figures (2007-11) furnished by the Department and for 2011-12 figures adopted from GoM's website 'www.icds.gov.in'

Note: There was no separate data for Mumbai City and Mumbai Suburban Districts

Appendix 4.1.10						
<i>(Reference: Paragraph:4.1.12.3; Page 96)</i>						
Statement showing less calorie value food served by the Anganwadis						
Name of District	Name of Block	Calorie norms as per Govt.Res dt 24-8-2009	Recipe served	Calorie consumed	Calorie less Consumed	
Beed	Beed 1, Beed 2 & Ashti	500	Dist Nutrition Committee decision dtd 25-8-2010			
			Matki	266	234	
			Moong	266	234	
			Chana	223.60	76.40	
			Paushtik Halva	487	13	
			Sweet Dalia	410	90	
			Groundnut Laddu	403.66	96.34	
Amravati	Non Tribal Blocks	500	Dy CEO ZP Amravati letter dtd 26-4-2010			
		By Bachat Gat	Laddu Plus Khichadi on every Monday	180.05 Plus 279.89	40.06	
		By Bachat Gat	Boiled Potato Plus Usal every Tuesday	139.25 Plus 318.59	42.16	
		By Bachat Gat	Rajgira Laddu Plus Varan Bhat every Friday	103.50 Plus 309.59	86.91	
		By Bachat Gat	Jaggery Phutane plus Upma every Saturday	130.06 Plus 279.89	90.05	
	By purchasing raw material through Federation in					
	Dhamangaon & Daryapur	500	Chavali Usal for Monday , Tuesday Thursday & Friday	355.34	144.66	
	Dharni Block	6 months to 6 years Normal Children 600 calorie		Dy CEO ZP Amravati August 2011	174.49 Plus 394.89	30.62
				Chavali Usal 48 Gm Plus Khichadi on every Monday		
				Chavali Usal 68 Gm Plus Veg Pulav on every Thursday	242.29 Plus 337.94	19.77
				Chavali Usal 48 Gm Plus Khichadi on every Friday	174.49 Plus 394.89	30.62
				Chavali Usal 68 Gm Plus Paushtik Khichadi on every Monday	242.29 Plus 516.29	191.42
				Vatana Usal 88 Gm Plus Varan Bhat Palak on every Wednesday	300.49 Plus 637.49	12.02
				Chavali Usal 98 Gm Plus Veg Pulav every Thursday	339.19 Plus 561.29	49.52
	Osmanabad Rural	500		Matki / Moong Usal 55 Gm	253.20	246.80
Matki / Moong Usal 60 Gm				271.80	228.20	
Matki/Chavali Usal (45 Gm)				207.00	293	
Matki Usal (74 Gm)				311.28	188.72	
Moong Dal Usal(52 Gm)				314.36	185.64	
Matki Usal 55 Gm				240.60	259.40	
Moong Usal 40 Gm				184.80	315.20	
Osmanabad	Tuljapur Rural	500	Matki Usal 55 Gm	240.60	259.40	
			Moong Usal 40 Gm	184.80	315.20	
			Matki Usal 55 Gm	240.60	259.40	
			Moong Usal 40 Gm	184.80	315.20	
			Matki Usal 55 Gm	240.60	259.40	
			Moong Usal 40 Gm	184.80	315.20	

Source: Data obtained from the respective field offices

Appendix 4.1.11 (Reference: Paragraph:4.1.12.3; Page 96)										
Statement showing substandard quality of food provided to the AWCs by SHG/MM (Dharavi)										
Sl. No.	Name of SHG/MM	Name of food	As per the Commissioner's letter		As per Result dt. 22.02.10		Shortfall			
			Calories/ 100 gm	Protein/ 100 gm	Calories/ 100 gm	Protein/ 100 gm	Calorie	Percentage	Protein	Percentage
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Bharati Swayansahyata BG	Lapsi	331.6	7.73	186.39	6.87	145.21	43.79	0.86	11.13
2.	Omkar Mahila Mandal	Lapsi	331.6	7.73	171.54	8.12	160.06	48.27	0	0
3.	Hariom Mahila Mandal	Lapsi	331.6	7.73	175.05	6.87	156.55	47.21	0.86	11.13
4.	Priyanka Mahila Mandal	Lapsi	331.6	7.73	180.25	6.25	151.35	45.64	1.48	19.15
5.	Pradyna Mahila Utpad Sahakari Sanstha	Lapsi	331.6	7.73	183.75	6.81	147.85	44.59	0.92	11.9
As per Result dt. 29.04.10										
6.	Savitribai Phule Mahila Mandal	Usal	295.2	16.3	203.44	8.12	91.76	31.08	8.18	50.18
		Chiwda	489.2	10.74	445.86	13.12	43.34	8.86	0	0
7.	Renukamata Mahila Mandal	Usal	295.2	16.3	203.39	8.75	91.81	31.1	7.55	46.32
		Chiwda	489.2	10.74	446	12.5	43.2	8.83	0	0
8.	Samruddhi Mahila Bachat Gat	Usal	295.2	16.3	205.11	8.12	90.09	30.52	8.18	50.18
		Chiwda	489.2	10.74	447.06	12.5	42.14	8.61	0	0
9.	Pragati Mahila Mandal	Usal	295.2	16.3	203.09	7.5	92.11	31.2	8.8	53.99
		Chiwda	489.2	10.74	447.65	13.12	41.55	8.49	0	0
10.	Pragati Mahila Bachat Gat	Usal	295.2	16.3	203.08	8.12	92.12	31.21	8.18	50.18
		Chiwda	489.2	10.74	446.37	13.12	42.83	8.76	0	0
As per Result dt. 29.05.10										
11.	Fulora Mahila Seva Sanstha	Chiwda	331.6	7.73	201.15	5.62	130.45	39.34	2.11	27.3
			489.2	10.74	424.3	8.12	64.9	13.27	2.62	24.39
12.	Jagruti Mahila Vikas Sanstha	Chiwda	331.6	7.73	206.3	6.25	125.3	37.79	1.48	19.15
			489.2	10.74	421.18	8.12	68.02	13.9	2.62	24.39
13.	Indira Mahila BG	Chiwda	331.6	7.73	206.39	5.62	125.21	37.76	2.11	27.3
			489.2	10.74	422.85	7.5	66.35	13.56	3.24	30.17
14.	Rupa Mahila Audyogik Utpadak Sanstha	Chiwda	331.6	7.73	202.03	5.62	129.57	39.07	2.11	27.3
			489.2	10.74	422.47	8.12	66.73	13.64	2.62	24.39
15.	Pallavi Mahila Mandal	Chiwda	331.6	7.73	203.67	6.25	127.93	38.58	1.48	19.15
			489.2	10.74	424.24	8.12	64.96	13.28	2.62	24.39
As per Result dt. 19.07.10										
16.	Gitanjali Mahila Sahakari Sans	Lapsi	331.6	7.73	249.68	11.25	81.92	24.7	0	0
17.	Pragati Mahila Mandal		331.6	7.73	217.63	11.87	113.97	34.37	0	0
18.	Saptshrungi Bhakti MM		331.6	7.73	248.94	11.25	82.66	24.93	0	0
19.	Annpurna Swyam MBG		331.6	7.73	249.55	11.25	82.05	24.74	0	0
20.	Ambika MM		331.6	7.73	250.1	11.25	81.5	24.58	0	0
As per Result dt. 30.07.10										
21.	Jai Bhawani MBG	Khichdi	260.1	9.28	220.94	9.37	39.16	15.06	0	0
22.	Prabhawati MBG		260.1	9.28	173.23	8.12	86.87	33.4	1.16	12.5
23.	Prapti MBG		260.1	9.28	172.85	7.5	87.25	33.54	1.78	19.18
24.	Mamta MBG		260.1	9.28	170.26	8.12	89.84	34.54	1.16	12.5
25.	Pratibha Vikas Mandal		260.1	9.28	170.76	8.12	89.34	34.35	1.16	12.5
As per Result dt. 20.05.2011										
26.	Salveshan Woomens Welfare Centre	Usal	295.2	16.3	230.02	13.72	65.18	22.08	2.58	15.83
27.	Pragati MBG		295.2	16.3	230.38	13.75	64.82	21.96	2.55	15.64
28.	Jijamata MBG		295.2	16.3	230.22	13.75	64.98	22.01	2.55	15.64
29.	Krushna Mai Mahila BG		295.2	16.3	253.67	11.87	41.53	14.07	4.43	27.18
30.	Ashvini MM		295.2	16.3	253.75	11.87	41.45	14.04	4.43	27.18

Report No. 3 (GSS) for the year ended March 2012

Appendix 4.1.11 (contd.)										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
As per Result dt. 24.06.2011										
31.	Pragati MM	Usal	295.2	16.3	220.84	2.2	74.36	25.19	14.1	86.5
32.	Sakhi MBG		295.2	16.3	220.63	2.1	74.57	25.26	14.2	87.12
33.	Ambika MM		295.2	16.3	220.49	2.2	74.71	25.31	14.1	86.5
34.	Mahia Aadhar Utpadak		295.2	16.3	218.74	2.1	76.46	25.9	14.2	87.12
As per Result dt. 04.08.2011										
35.	Annapurna MBG	Khichdi	260.1	9.28	209.25	7.5	50.85	19.55	1.78	19.18
36.	Jaybhawani MBG		260.1	9.28	241.03	6.25	19.07	7.33	3.03	32.65
37.	Sapsashrungi MBG		260.1	9.28	235.2	6.87	24.9	9.57	2.41	25.97
38.	Annapurna MBG	Chiwda	489.2	10.74	443.46	8.75	45.74	9.35	1.99	18.53
39.	Jaybhawani MBG		489.2	10.74	445.9	9.37	43.3	8.85	1.37	12.76
40.	Sapsashrungi MBG		489.2	10.74	432.25	6.87	56.95	11.64	3.87	36.03
As per Result dt. 14.12.2011										
41.	Samrudhi MSSBG	Khichdi	260.1	9.28	172.3	5.82	87.8	33.76	3.46	37.28
42.	Sukhdayini		260.1	9.28	162.8	5.15	97.3	37.41	4.13	44.5
43.	Mamata MSSBG		260.1	9.28	173.56	5.82	86.54	33.27	3.46	37.28
44.	Krantijyoti MNSS		260.1	9.28	163.78	6.25	96.32	37.03	3.03	32.65
45.	Priyadarshini MNSS		260.1	9.28	163.74	6.25	96.36	37.05	3.03	32.65
46.	Samrudhi MSSBG	Chiwda	489.2	10.74	443.13	9.85	46.07	9.42	0.89	8.29
47.	Sukhdayini		489.2	10.74	407.17	8.25	82.03	16.77	2.49	23.18
48.	Mamata MSSBG		489.2	10.74	422.7	6.25	66.5	13.59	4.49	41.81
49.	Krantijyoti MNSS		489.2	10.74	446.17	9.85	43.03	8.8	0.89	8.29
50.	Priyadarshini MNSS		489.2	10.74	445.53	9.85	43.67	8.93	0.89	8.29
As per Result dt. 27.09.2011										
51.	Pragati Mahila Vikas Mandal	Usal	295.2	16.3	252.19	13.75	43.01	14.57	2.55	15.64
52.	Priti Mahila Vikas Mandal		295.2	16.3	251.46	13.75	43.74	14.82	2.55	15.64
53.	Pratibha MM		295.2	16.3	236.9	13.75	58.3	19.75	2.55	15.64
54.	Sanjivni MBG		295.2	16.3	235.94	13.75	59.26	20.07	2.55	15.64
55.	Bhagyshri MBG		295.2	16.3	234.34	13.75	60.86	20.62	2.55	15.64
As per Result dt. 02.01.2010										
56.	Sanjivani MBG	Protovita Powder	551.4	16.6	395.75	11.87	155.65	28.23	4.73	28.49
57.	Sakhi MBG		551.4	16.6	395.48	11.25	155.92	28.28	5.35	32.23
58.	Nimiti MBG		551.4	16.6	396.38	11.87	155.02	28.11	4.73	28.49
59.	Pratap MBG		551.4	16.6	395.86	11.87	155.54	28.21	4.73	28.49
60.	Unnati MBG		551.4	16.6	395.43	12.5	155.97	28.29	4.1	24.7
61.	Jijamata MBG		551.4	16.6	396.37	11.87	155.03	28.12	4.73	28.49
62.	Rupa MBG		551.4	16.6	395.78	12.5	155.62	28.22	4.1	24.7
63.	Pallavi MBG		551.4	16.6	396.53	13.12	154.87	28.09	3.48	20.96
64.	Prdnya MBG		551.4	16.6	396.54	11.87	154.86	28.08	4.73	28.49
65.	Bhagyshri MBG		551.4	16.6	397.17	11.87	154.23	27.97	4.73	28.49
As per Result dt. 29.03.2010										
66.	Ashwini MM	Lapsi	331.6	7.73	307.26	5.62	24.34	7.34	2.11	27.3
67.	Hira MM		331.6	7.73	307.66	5.62	23.94	7.22	2.11	27.3
68.	Sukhdayani		331.6	7.73	316.49	5	15.11	4.56	2.73	35.32
69.	Shramjivi MNSS		331.6	7.73	316.21	5	15.39	4.64	2.73	35.32
70.	Dharavi MASS		331.6	7.73	315.57	4.87	16.03	4.83	2.86	37
71.	Ashwini MM	Protovita Powder	551.4	16.6	392.09	11.25	159.31	28.89	5.35	32.23
72.	Hira MM		551.4	16.6	391.14	11.25	160.26	29.06	5.35	32.23
73.	Sukhdayani		551.4	16.6	391.57	11.25	159.83	28.99	5.35	32.23
74.	Shramjivi MNSS		551.4	16.6	391.01	10.62	160.39	29.09	5.98	36.02
75.	Dharavi MASS		551.4	16.6	391.43	10.62	159.97	29.01	5.98	36.02

Appendix 4.1.11 (contd.)										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
As per Result dt. 29.03.2010										
76.	Bharti M ASS	Protovita Powder	551.4	16.6	392.57	11.87	158.83	28.8	4.73	28.49
77.	Sai MM		551.4	16.6	392.51	11.87	158.89	28.82	4.73	28.49
78.	Sagarkanya SSBG		551.4	16.6	394.86	11.87	156.54	28.39	4.73	28.49
79.	Aarya SSBG		551.4	16.6	393.89	11.25	157.51	28.57	5.35	32.23
80.	Bharti MM		551.4	16.6	392.6	11.87	158.8	28.8	4.73	28.49
81.	Bhakti Sangam MM		551.4	16.6	392.68	11.87	158.72	28.78	4.73	28.49
82.	Sagarkanya SSMM		551.4	16.6	393.54	11.87	157.86	28.63	4.73	28.49
83.	Vinayki MVM		551.4	16.6	392.89	11.25	158.51	28.75	5.35	32.23
84.	Bhakti Sangam Swyam Saha BG		551.4	16.6	392.56	11.25	158.84	28.81	5.35	32.23
85.	Aarya MM		551.4	16.6	392.64	11.25	158.76	28.79	5.35	32.23
Statement showing substandard quality of food provided to the AWC by SHG/MM Red Light Area (Test result dt. 5 May 2009)										
1.	Shri Marleshwar Mahila Sewa	Chana Usal	242.4	11.2	206.9	6.2	35.5	14.65	5	44.64
2.	Suyash Mahila Sewa		242.4	11.2	204.06	6.3	38.34	15.82	4.9	43.75
3.	Mahila Vikas Audyogik		242.4	11.2	203.72	5.9	38.68	15.96	5.3	47.32
4.	Samidha Mahila Sewa		242.4	11.2	204.16	6.1	38.24	15.78	5.1	45.54
5.	Yashodeep Mahila Sewa		242.4	11.2	203.94	6	38.46	15.87	5.2	46.43
As per Result dt. 14.05.09										
6.	Hirakani	Khichadi	201	6.13	145.91	6.18	55.09	27.41	0	0
7.	Indrayani		201	6.13	146.1	6.12	54.9	27.31	0.01	0.16
8.	Shabari		201	6.13	146.85	6.16	54.15	26.94	0	0
9.	Vrundavan		201	6.13	146.57	6.14	54.43	27.08	0	0
10.	Kamdhenu		201	6.13	145.86	6.16	55.14	27.43	0	0
As per Result dt. 15.04.09										
11.	Shivtej Mahila Sewa	Lapsi	256.6	5.57	153.28	5.6	103.32	40.27	0	0
12.	Shreeshakti Mahila		256.6	5.57	151.8	5.4	104.8	40.84	0.17	3.05
13.	Archa Mahila Audyogik		256.6	5.57	148.16	5.26	108.44	42.26	0.31	5.57
14.	Sidhhi Mahila Audyogik		256.6	5.57	157.84	5.3	98.76	38.49	0.27	4.85
15.	Varsha Mahila Sewa		256.6	5.57	157.62	5.18	98.98	38.57	0.39	7
16.	Sangharsh Mahila Mandal		256.6	5.57	154.18	5.26	102.42	39.91	0.31	5.57
As per Result dt. 02.04.09										
17.	JanJagruti Loksea MM	Khichadi	201	6.13	166.52	9.16	34.48	17.15	0	0
18.	Kamdhenu Mahila Seva		201	6.13	174.06	8.92	26.94	13.4	0	0
19.	Hirkani Mahila Sanstha		201	6.13	167.07	9.14	33.93	16.88	0	0
As per Result dt. 03.12.08										
20.	Hirakani	Lapshi	256.6	5.57	193.38	6.14	63.22	24.64	0	0
21.	Indrayani		256.6	5.57	193.72	5.96	62.88	24.51	0	0
22.	Shabari		256.6	5.57	190.77	6.12	65.83	25.65	0	0
23.	Vrundavan		256.6	5.57	178.34	6.04	78.26	30.5	0	0
24.	Kamdhenu		256.6	5.57	185.16	5.88	71.44	27.84	0	0
Statement showing substandard quality of food provided to the anganwadi center by SHG/MM (Borivali 2) (Result dt. 12 October 2009)										
1.	Manasi Mahila Utpadak Sanstha	Khichdi	260.1	9.28	221.13	7.01	38.97	14.98	2.27	24.46
2.	Nandai mahila mandal		260.1	9.28	222.39	8.29	37.71	14.5	0.99	10.67
3.	Nandai Nagari Seva Sanstha		260.1	9.28	220.43	7.01	39.67	15.25	2.27	24.46
4.	Jyoti Mahila Sanstha		260.1	9.28	221.9	7.65	38.2	14.69	1.63	17.56
5.	Ruperi Mahila Seva Sanstha		260.1	9.28	219.99	7.01	40.11	15.42	2.27	24.46

Appendix 4.1.11 (contd.)										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
6.	Pradnya Mahila Seva Sanstha		260.1	9.28	220.88	7.65	39.22	15.08	1.63	17.56
7.	Shrmila Swyansidha Sanstha		260.1	9.28	221.97	7.65	38.13	14.66	1.63	17.56
8.	Chetna Mahila Mandal		260.1	9.28	218.56	7.65	41.54	15.97	1.63	17.56
9.	Disha Samaj Vikas Sanstha		260.1	9.28	161.74	7.01	98.36	37.82	2.27	24.46
10.	Goverdhan Mahila bachat gat		260.1	9.28	174.01	7.01	86.09	33.1	2.27	24.46
11.	Nandanvan Mahila bachat gat		260.1	9.28	174.19	7.01	85.91	33.03	2.27	24.46
12.	Kanchanmurg Mahila Mandal		260.1	9.28	171.76	7.65	88.34	33.96	1.63	17.56
13.	Konkan Kanya Mahila Sanstha		260.1	9.28	200.7	8.94	59.4	22.84	0.34	3.66
Statement showing substandard quality of food provided to the anganwadi center by SHG/MM (Borivali 2) (Test result dt. 13.8.10)										
1.	Manasi Mahila Utpadak Sanstha		260.1	9.28	200.9	8.96	59.2	22.76	0.32	3.45
2.	Nandai mahila mandal		260.1	9.28	201.04	8.94	59.06	22.71	0.34	3.66
3.	Nandai Nagari Seva Sanstha		260.1	9.28	200.94	8.96	59.16	22.75	0.32	3.45
4.	Jyoti Mahila Sanstha		260.1	9.28	201.3	8.94	58.8	22.61	0.34	3.66
5.	Ruperi Mahila Seva Sanstha	Khichdi	260.1	9.28	201.22	8.9	58.88	22.64	0.38	4.09
6.	Prdnaya Mahila Seva Sanstha		260.1	9.28	200.42	8.96	59.68	22.95	0.32	3.45
7.	Shrmila Swyansidha Sanstha		260.1	9.28	200.56	8.92	59.54	22.89	0.36	3.88
8.	Disha Samaj Vikas Sanstha		260.1	9.28	200.86	8.96	59.24	22.78	0.32	3.45
9.	Mahila Utkarsha Seva Samiti		260.1	9.28	200.8	8.94	59.3	22.8	0.34	3.66
Statement showing substandard quality of food provided to the anganwadi center by SHG/MM (Borivali 2) (Test result dt. 5.5.11)										
1.	Mauli Morai Mahila Mandal	Lapsi	331.6	7.73	228.37	6.25	103.23	31.13	1.48	19.15
2.	Devarshri Mahila Mandal	Lapsi	331.6	7.73	228.38	6.25	103.22	31.13	1.48	19.15
3.	Parameshwari Mahila Mandal	Lapsi	331.6	7.73	228.45	5.62	103.15	31.11	2.11	27.3
4.	Mauli Morai Audyogik Sahakari Sanstha	Lapsi	331.6	7.73	228.84	5.62	102.76	30.99	2.11	27.3
5.	Omsai Seva Sanstha	Lapsi	331.6	7.73	228.86	6.25	102.74	30.98	1.48	19.15
6.	Madhura Mahila Mandal	Lapsi	331.6	7.73	227.85	6.25	103.75	31.29	1.48	19.15
7.	Saishraddha Mahila Seva Sanstha	Lapsi	331.6	7.73	228.57	5.62	103.03	31.07	2.11	27.3
8.	Mangalmurti Seva Sanstha	Lapsi	331.6	7.73	227.88	5.62	103.72	31.28	2.11	27.3
9.	Matabhavani Mahila Mandal	Lapsi	331.6	7.73	214.09	5.62	117.51	35.44	2.11	27.3
10.	Zunzar Mahila Mandal	Lapsi	331.6	7.73	214.82	5.62	116.78	35.22	2.11	27.3

Appendix 4.1.11 (concl.)										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Statement showing substandard quality of food provided to the anganwadi center by SHG/MM (Borivali 2) (As per Result dt. 26.5.11)										
1.	Manasi Mahila Utpadak Sanstha	Khichdi	260.1	9.28	193.9	5.62	66.2	25.45	3.66	39.44
2.	Nandai mahila mandal	Khichdi	260.1	9.28	194.44	5.62	65.66	25.24	3.66	39.44
3.	Nandai Nagari Seva Sanstha	Khichdi	260.1	9.28	194.66	5.62	65.44	25.16	3.66	39.44
4.	Jyoti Mahila Sanstha	Khichdi	260.1	9.28	185.21	6.25	74.89	28.79	3.03	32.65
5.	Disha Samaj Vikas Sanstha	Khichdi	260.1	9.28	194.1	5.62	66	25.37	3.66	39.44
6.	Anusaya Mahila Bachat Gat	Lapsi	331.6	7.73	201.87	6.87	129.73	39.12	0.86	11.13
7.	Dibadevi Mahila Bachat Gat	Lapsi	331.6	7.73	202.38	6.87	129.22	38.97	0.86	11.13
8.	Pimpleshwar Mahila Bachat Gat	Lapsi	331.6	7.73	207.73	7.5	123.87	37.36	0.23	2.98
9.	Shri Samartha Mahila Bachat Gat	Lapsi	331.6	7.73	207.36	7.5	124.24	37.47	0.23	2.98

MM – Mahila Mandal; BG – Bachat Gat; MBG – Mahila Bachat Gat

Appendix 4.1.12							
<i>(Reference: Paragraph:4.1.12.3; Page 98)</i>							
Statement showing the position of non supply of Take Home Ration (THR)							
Sl. No.	Name of Block	Date of Demand	Demand	Period of Supply	Period of Non supply	No. of days during which supply was not available	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Daryapur	12.07.2010	01 September to 30 September 2010	26.09.2010 to 05.10.2010	01.9.2010 to 27.9.2010/ 04.10.2010	27 to 32 days	As per the date of demand supply was to be made before 26.8.10. Hence there was delay in supply for 31 to 40 days.
		03.11.2010	01 October, 30 November 2010	23.11.2010 to 01.12.2010	01.11.2010 to 23.11.2010/ 01.12.2010	23 to 31 days	Demand for the month October 2010 was made on 3 November 2010.
2.	Dharni	12.07.2010	01 September 2010	13.09.2010 (161 Anganwadis)	01.9.10 to 13.9.2010	13 days	As per the date of demand supply was to be made before 26.8.10. Hence there was delay in supply for 18 days.
		03.11.2010	01 October, 30 November 2010	02.11.2010 to 15.11.2010	01.10.2010 to 03.11.2010/ 15.11.2010	33 to 45 days.	Demand for the month October 2010 was made on November 2010.
3.	Dhamangaon	12.07.2010	01 September 2010	01.10.2010 to 15.10.2010	01.9.2010 to 30.9.2010 /14.10.10	30 to 44 days	As per the date of demand supply was to be made before 26.8.10. Hence there was delay in supply for 36 to 50 days.
		03.11.2010	01 October, 30 November 2010	25.11.2010 to 01.12.2010	01.11.2010 to 25.11.2010/ 01.12.2010	25 to 31 days.	Demand for the month October 2010 was made on November 2010.
4.	Borivali-2	09.06.2010	01 July to 31 August 2010	15.07.2010 to 01.08.2010	01.7.10 to 14.7.2010 /1.8.10	14 to 31 days	Demand for the month of July 2010 was to be made before 17 th May. Hence, delay in placement of demand for 22 days. As per date of demand, supply was to be made before 23.07.2010. Hence there was a delay in supply for 9 days.
		01.09.2010	01 September & 30 October 2010	23.11.2010 to 25.11.2010	15.09.2010 to 23.11.2010 01.10.2010 to 25.11.2010	54 to 70 days.	Demand for the month September 2010 was to be made before 17 th July. Hence, there was a delay of 45 day in placement of demand. As per date of demand, supply was to be made before 16.10.2010. Hence there was a delay in supply for 38 to 40 days.

Appendix 4.1.12 (contd.)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5.	Red Light Area	09.06.2010	01 July 31 August 2010	30.07.2010 to 02.08.2010	01.7.10 to 30.7.2010/ 02.8.10	30 to 32 days	Demand for the month of July 2010 was to be made before 17 th May. Hence, delay in placement of demand for 22 days. As per date of demand supply was to be made before 23.07.2010. Hence there was a delay in supply for 7 to 9 days.
		31.8.2010	01 September and 31 October 2010	09.11.2010 to 12.11.2010	01.10.2010 to 12.11.2010	40 to 42 days.	Demand for the month of September 2010 was to be made before 18 th July. Hence, delay in placement of demand for 44 days. As per date of demand, supply was to be made before 15.10.2010. Hence there was a delay in supply for 25 to 28 days.
6.	Dharavi	09.06.2010	01 July to 31 August 2010	14.07.2010 to 21.07.2010	01.7.10 to 14/21.7.10	14 to 21 days	Demand for the month of July 2010 was to be made before 17 th May. Hence, delay in placement of demand for 22 days.
		31.8.2010	01 September & 31 October 2010	30.09.2010 to 09.10.2010	14.9.2010/ 22.9.2010 to 30.9.2010/ 9.10.2010	17 to 18 days	Demand for the month of September 2010 was to be made before 18 th July. Hence, delay in placement of demand for 44 days.
		18.11.2010	01 November to 31 December 2010	10.12.2010 to 16.12.2010	30.11.2010 to 10.12.2010/ 16.12.2010	10 to 16 days.	Demand for the month of November 2010 was to be made before 17 th September. Hence, delay in placement of demand for 31 days.
7.	Osmanabad Rural	15.10.2010	01 October & 30 November 2010	28.10.2010 to 31.10.2010	01.10.10 to 28/31.10.10	28 to 31 days	Demand for the month October 2010 was made on October 2010.
		27.12.2010	01 December & 2010 & 30 January 2011	10.1.2011 to 11.1.2011	01.1.2011 to 11.1.2011	11 days	Demand for the month December 2010 was made on December 2010.
		23.2.2011	01 February & 31 March 2011	17.3.2011 to 20.3.2011	10/11.3.2011 to 17/20.3.2011	8 to 11 days	Demand for the month February 2011 was made on February 2011.
		28.2.2012	01 February & 31 March 2012	27.3.2012 to 31.3.2012	21.3.2012 to 27/31.3.2012	7 to 11 days	Demand for the month February 2012 was made on February 2012.
8.	Tuljapur	21.7.2010	01 July to 31 August 2010	26.8.2010 to 1.9.2010			Demand for the month July 2010 was made on July 2010.

Appendix 4.1.12 (concl.)								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
9.	Uruli Kanchan	15.10.2010	01 October & 30 November 2010	08.11.2010 to 16.11.2010	01.11.2010 to 08/16.11.2010	8 to 16 days	Demand for the month October 2010 was made on October 2010.	
		27.12.2010	01 December 2010 & 31 January 2011	07.1.2011 to 16.1.2011				Demand for the month December 2010 was made on December 2010.
		23.2.2011	01 February & 31 March 2011	16.3.2011 to 24.3.2011	09.3.2011 to 16/24.3.2011		8 to 16 days	Demand for the month February 2011 was made on February 2011.
		18.4.2011	01 April & 31 May 2011	11.5.2011 to 20.5.2011	17.5.2011 to 20.5.2011.		3 days	Demand for the month April 2011 was made on April 2011.
		02.1.2012	01 December 2011 & 31 January 2012	20.1.2012 to 23.1.2012	17.1.2012 to 20/23.1.2012		4 to 7 days	Demand for the month December 2011 was made on January 2012.
		28.2.2012	01 February & 31 March 2012	14.3.2012 to 24.3.2012	20.3.12 to 24.3.2012		5 days	Demand for the month February 2012 was made on February 2012.
		27.1.2011	01 February 2011 to 28 February 2011	No supply		01.2.2011 to 28.2.2011	28 days	Demand for the month February 2011 was to be made before 16 th December 2010. Hence there was delay in placement of demand for 41 days.

Appendix 4.1.13 (Reference: Paragraph:4.1.13.2; Page 99) Observations made during joint physical inspection of Anganwadis								
Name of the CDPO	Name of Anganwadi	No. of beneficiary (3-6 years age) enrolled	No. of beneficiaries present at time of visit	Space for outdoor activities	Owned or Rented and area	Toilet facility	Referral services	Pre-school education activity are undertaken
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. CDPO, Haveli, Pune	Gore Budruk-1	28	14	No	Owned size 150 sq ft	Yes	Register not maintained	No
	Remarks: 1.Weight of quantity of food supplied by bachat gat was not taken before consumption of food. The quantity was noted by multiplying number of present beneficiaries with quantity to be provided (Khidi-169.10 g, lapsi 176 g, usal 116 g); and 2. Diet chart to be observed by the anganwadi was not available.							
2. CDPO, Urali Kanchan, Pune	Talekar wadi	34	Attendance not taken on day of visit	Yes	Owned 200 sq ft	Yes	Register not maintained	Yes
	Remarks: 1. Attendance on day of visit was not taken 2. In diet stock register quantity was noted by multiplying number of present beneficiaries with quantity to be provided (Khidi-169.10 g, lapsi 176 g, usal 116 g); 3.Dead stock register, consumable stock register, distribution of article to beneficiaries and acknowledgement etc was not maintained.; and 4.Only 13 visits had been made by the Supervisor, CDPO, ACDOs to the anganwadi during September 2008 to March 2012.							
3. CDPO, Purandar, Pune	Sewri-2, ANNo.167	26	0	No	GP 500 sq ft	No	Register not maintained	Yes
	Remarks: 1.Beneficiaries were not found present on the day of visit. Further attendance of beneficiaries was not taken from 21.4.2012. 2. Ready to cook food was not supplied by the bachat gat. Bachat gat only supplied raw material and food was cooked by anganwadi sevika in the anganwadi. On day of visit only chana usal was prepared. Breakfast was not prepared. 3. THR for the month of April and May was not distributed and lying in the aganwadi.; and 4. Diet register was incomplete since April 2011.							
4. CDPO, Junnar, Pune	Darandale	20	0	No	Owned 500 sq ft	Yes	Register not maintained	Register not maintained
	Remarks: 1. Total quantity of food supplied by bachat gat was not entered in the register.; and 2.Anganwadi Sevika was not aware of per day per beneficiary norms of food to be given.							
5. CDPO, Vadgaon-Maval, Pune	AWC no.1, Malwadi	54	22	Yes	Owned 300 sq ft	Yes	Register not maintained	Register not maintained
	Remarks: 1. Distribution of consumable stock register not shown to audit.; 2. Survey register was incomplete since August 2011. and 3. Acknowledgement of THR distributed was not taken for the month of 3/12 and 4/12.							
6. CDPO, Ashti, Beed	Bhim nagar	17	17	Yes	School 500 sq ft	Yes	Yes	Yes
	Remarks: 1.Attendance of beneficiaries not taken since 23.4.2012. 2.No food was served in the Anganwadi between 13.3.2012 to 28.3.2012 due to strike. 3. Premises of the anganwadi is not hygienic. 4. Raw material was cooked in the Anganwadi by the Anganwadi sevika and 5.Acknowledgement of THR and medicine distribution was not taken.							
7. CDPO, Beed-2, Rural	Aher dhanora	29	17	Yes	Owned 375 st ft	No	Register not maintained	Register not maintained
	Remarks: 1.Acknowledgement of THR and medicine distribution was not taken.							
8. CDPO, Beed-1, Rural	Malapuri No.2	47	25	No	Rented 150 sq ft	No	Register not maintained	yes
	Remarks: 1. On day of visit only Khichadi was served in the Anganwadi. No breakfast was provided and 2. Acknowledge of distribution of medicine was not taken.							
9. CDPO, Osmanabad Rural	Ankur, Devlali Ano.140	28	24	Yes	Owned 240 sq ft	Yes	Yes	Yes
	Remarks: 1.Acknowledgement of distribution of medicine was not taken; and 2.Attendance of anganwadi sevika and helper was not taken from October 2011 onwards.							

Appendix 4.1.13 (contd.)								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10. CDPO, Tuljapur, Osmanabad	Angan wadi No.23, Mhasla	45	40	Yes	Owned 240 sq ft	Yes	Yes	Yes
	Remarks: 1.Acknowledgement of distribution of medicine was not taken.; 2.Weight of the cooked food was not taken before consumption. From the records it was seen that only lunch was provided by the bachat gat. Anganwadi Worker stated that bachat gat started supplying breakfast from November 2011; 3.Medicine kit was not available in the aganwadi.							
11. CDPO, Daryapur, Amravati	Umbri Kuran khed	18	10	Yes	School 256 sq ft	Yes	Register not maintained	Yes
	Remarks: 1.Anganwadi runs in ZP school premises. When keys of the school was not available, anganwadi runs in school veranda; and 2. Acknowledgement of distribution of medicine was not taken.							
12. CDPO, Dharni, Amravati	Bairagad, AWC no.2	41	--	Yes	Gram sevak quarter 96 sq ft	No	Register not maintained	Yes
	Remarks: 1.Condition of the anganwadi building was very bad due to which, AWC was running from the quarter of gram sevak; 2. Attendance register for AWW was not maintained 3. Acknowledgement of THR and medicine distribution was not taken. 4.Stock Register (medicine, toys, book) not maintained and 5.Survey register not maintained properly.Audit could not ascertain when last survey was conducted.							
13. CDPO, Dhamangaon Railway, Amravati	A no.85, Chinch avli	28	--	Yes	Owned bldg. 500 sq ft	Yes	Yes	Yes
	Remarks: 1.Attendance of beneficiaries not taken on the day of visit and 2.Acknowledgement of distribution of medicine was not taken.							
14. CDPO, Borivali-2, Mumbai	Gaondevi No.43	30	24	No	Rented 100 sq ft	No	Yes	Yes
	Remarks: 1.Acknowledgement of THR and medicine distribution was not taken and 2.Anganwadi was very congested.							
15. CDPO, Dharavi, Mumbai	Nawabnagar no.69	50	8	No	Rented 85 sq ft	No	Register not maintained	Register not maintained.
	Remarks: 1.Bachat gat (Saptshringi Bhakti Mahila Mandal) has not supplied breakfast and lunch to the Anganwadi till the time of visit. 2.Weight of breakfast and lunch supplied by Mahila Mandal was not taken and kept on record. 3. SNP was also provided to AWWs; 4. Records not produced to audit in respect of attendance of AWWs. ; 5. Acknowledgement of distribution of THR was not taken. Medicine distribution register not shown to audit and 6. Anganwadi was very much congested.							
16. CDPO, Red Light Area, Worli, Mumbai	Ganesh Krupa Mandal, A no.20	30	16	No	Rented 240 sq ft	No	Yes	Yes
	Remarks: 1.Acknowledgement of THR and medicine distribution was not taken.							
17. CDPO, Yavatmal (Urban), Yavatmal	Netaji Nagar I	50	50	No	Rented-size 90 sq ft	No	Yes, but Register not maintained from Dec 2010	Yes
	No remarks							
18. CDPO, Yavatmal (Urban), Yavatmal	Netaji Nagar-2	40	14	No	Rented 110 sq ft	No	Yes, but Register not maintained from Dec 2010	Yes , but number books and toys were not available
	Remarks: 1. Attendance register not maintained properly.							
19. CDPO, Yavatmal (Rural), Yavatmal	Jam No 1	76	.....	Yes, a small ground	In Samaj Mndir 330 sq ft	No	No	Yes
20. CDPO, Yavatmal (Rural), Yavatmal	Mulki No 2	50	.....	A small roadside open space	Owned 400 sq ft	Yes	Yes	Yes

Appendix 4.1.13 (contd.)								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
21. CDPO, Yavatmal (Rural), Yavatmal	Mulki No 3	40	15	A small roadside open space	Owned 330 sq ft	No	Yes	Yes
22. CDPO, Umerkhed, Yavatmal	Hardada	48	42	Yes	Samaj Mandir 300 sq ft	Yes	Yes	Yes
23. CDPO, Umerkhed, Yavatmal	Brahamanpur No 4	32	32	Yes	Owned 400 sq ft	No	Yes	Yes
24. CDPO, Umerkhed, Yavatmal	Dhanki No 10	69	50	Yes	Owned 360 sq ft	No	Yes	Yes
25. CDPO, Wani, Yavatmal	Bagdara	201	.....	Yes, A small space is available	Owned 330 sq ft	Yes	Yes	Yes
26. CDPO, Wani, Yavatmal	Chikhhalgaon	83	27	Yes	Samaj Mandir 300 sq ft	Yes	Yes	Yes
27. CDPO, Goregaon (West), Mumbai Suburban	Anganwadi No 55	40	15	No	Rented 225 sq ft	Yes	Yes	Yes
28. CDPO, Goregaon (West), Mumbai Suburban	Anganwadi No 6	34	8	No	Rented 150 sq ft	No	Yes	Yes
29. CDPO, Andheri (Urban), Mumbai Suburban	Anganwadi No 49	40	20	No	Rented 225 sq ft	Yes	Yes	Yes
	Remarks: Attendance register of beneficiaries not maintained separately. Muster of AWW and AWH not kept separate at Anganwadi, it was kept combined with other anganwadi.							
30. CDPO, Andheri (Urban), Mumbai Suburban	Amboli	23	15	No	Rented 120 sq ft	No	Yes	Yes
	Remarks: Attendance register of beneficiaries maintained Separately from 2012; and Muster of AWW and AWH not kept separate at Anganwadi, it was kept combined with other Anganwadi.							
31. CDPO, Kurla (Urban), Mumbai Suburban	Maha nanda Nagar, No 109	42	18	No	Rented 90 sq ft	No	Yes	Yes
32. CDPO, Kurla (Urban), Mumbai Suburban	Shiwaji Chowk, No 104	28	19	No	Rented 80 sq ft	No	Yes	Yes
33. CDPO, Kurla (Urban), Mumbai Suburban	Alidada Estate No 55	40	16	No	Rented 200 sq ft	No	Yes	Yes
34. CDPO, Govandi (Urban), Mumbai Suburban	P L Lokhande marg, No 110	20	15	Yes	Rented 240 sq ft	No	Yes	Yes

Appendix 4.1.13 (contd.)								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
35. CDPO, Govandi (Urban), Mumbai Suburban	Anganwadi No 38	53	22	No	Rented 180 sq ft	No	Yes	Yes
36. CDPO, Nagpur(Urban), Hanuman Nagar	Tass bagh-148			No	Rented-size 100sq ft	No	Yes,	Yes
37. CDPO, Nagpur(Urban), Hanuman Nagar	Tass bagh-153			No	Rented 80 sq ft	No	Yes,	Yes
38. CDPO, Kamptee, Nagpur	Mahadula ANo.4	21	12	No	Rented 80sq ft	Availa ble	Yes,	Yes
39. CDPO, Kamptee, Nagpur	Yerkheda no.2	18	8	No	Owned 500 sq ft	No	Yes	Yes
40. CDPO, Parshivani, Nagpur	ANo.155	28	18	No	Rented 360 sq ft	No	Yes	Yes
41. CDPO, Nagpur (Rural)	Phetary-165			No	Rented 101 sq ft	No	Yes	Yes
42. CDPO, Nagpur (Rural)	Chincholi			Yes	Samaj Mandir 160 sq ft	Yes	Yes	Yes
43. CDPO, Pathardi, Ahmednagar	Indira Nagar	61	16	Yes, A small space is available	Owned 376 sq ft	Yes	Yes	Yes
44. CDPO, Pathardi, Ahmednagar	Niwrunge Saothan	47	32	Yes, A small space is available	Owned 376 sq ft	Yes	Yes	Yes
45. CDPO, Rahata, Ahmednagar	Babhaleshwar AN-46	50	20	Yes, A small space is available	Owned 600 sq ft	Yes	Yes	Yes
46. CDPO, Rahata, Ahmednagar r	Astangaon	60	20	Yes, A small space is available	Owned 500 sq ft	Yes	Yes	Yes
47. CDPO, Rural-1 Ahmednagar	Dewadiga	43	20	Yes, A small space is available	Owned 500 sq ft	Yes	Yes	Yes
48. CDPO, Rural-1 Ahmednagar	Pargaon Maula	27	25	Yes, A small space is available	Owned 500 sq ft	No	Yes	Yes
49. CDPO, Jamkheda, Ahmednagar	Banjarwadi		10	Yes, very small space	Owned 320 sq ft	Yes	Yes	Yes
50. CDPO, Jamkheda, Ahmednagar	Jawala No-1	41	37	No	Primary School 300sq ft	No	Yes	Yes
51. CDPO, Karjat, Ahmednagar	Shahuji nagar	38	25	No	Rented 225 sq ft	No	Yes	Yes

Appendix 4.1.13 (concl.)								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
52. CDPO, Karjat, A Ahmednagar	Kaarjat-5	35	21	Yes	Owned 500 sq ft	No	Yes	Yes
53. CDPO, Umarkhed Rajgurunagar, Pune	Mahalunge Ingale	55	42	No	Rented 100sq ft	No	Yes	Yes
54. CDPO, Umarkhed Rajgurunagar, Pune	Chandoli-II		12	Yes	150sq ft	Yes	Yes	Yes