

Appendices

Appendix 1.1
(Reference: Paragraph 1.7.2, Page 6)
Details of Departmental Notes pending as of 31 December 2012

Sl. No.	Department	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Total
1	Forest, Environment & Ecology	--	01	--	--	--	01	01	--	02	05
2	Water Resources	01	--	--	--	--	--	01	01	01	04
3	Water Resources (Minor Irrigation)	--	--	02	--	---	--	03	02	01	08
4	Public Works, Ports & Inland Water Transport	--	01	--	--	--	--	--	--	--	01
Total		01	02	02	--	--	01	05	03	04	18

Appendix 1.2
(Reference: Paragraph 1.7.3, Page 6)
Number of paragraphs/reviews yet to be discussed by PAC as of 31 December 2012

Sl. No.	Department	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	Total
1	Forest, Environment & Ecology	1	-	1	2	-	-	-	-	1	2		1	-	-	-	1	1	-	2	12
2	Water Resources	14	7	7	6	8	6	1	2	2	6	2	2	1	-	-	-	1	1	1	67
3	Water Resources (Minor Irrigation)	1	5	3	5	4	2	-	-	-	-	-	2	2	1	-	-	3	3	1	32
4	Public works, Ports & Inland Water Transport	-	2	2	4	1	-	-	-	-	-	-	1	-	-	-	-	3	3	3	19
5	RPED	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Total		16	15	13	17	13	8	1	2	3	8	2	6	3	1	-	1	8	7	7	131

Appendix 2.1
(Reference: Paragraph 2.1.1, Page 10)
Diversion of MMGRAY grants

(₹ in lakh)

Divisions	12 th finance works	Pay/ gratuity arrears	Land acquisition charges	Providing helipad	Sand mining	State highway maintenance	5054- works	Providing street lights	Purchase of welcome board	NH works	Improvement of buildings & roads	Total
Chamarajanagar	0	0	0	0	15.00	235.74	0	0	0	0	0	250.74
Hunsur	0	0	0	0	15.00	60.22	0	0	0	0	0	75.72
Mysore	0	0	0	0	305.00	466.59	0	0	0	0	1,600.00	2,371.59
Hadagali	0	17.57	0	1.91	0	357.89	0	0	0	0	0	377.37
Mandya	84.00	0	0	0	0	487.24	25.85	10.34	0	0	0	607.43
Mangalore	0	0	0	0	0	0	0	0	0	976.00	0	976.00
Bagalkot	0	3.04	0	0	15.00	204.06	0	0	0	0	0	222.10
Bellary	18.53	0.42	0.21	0	0	648.85	4.32	0	0	0	0	672.33
Ramanagaram	0	0	0	0	0	0	0	19.86	23.19	0	0	43.05
Chickballapur	0	1.58	0	0	0	37.33	73.04	70.90	0	0	0	182.85
Davanagere	0	0.08	0	0.14	15.00	334.77	0.89	0	0	0	0	350.88
Bidar	0	0	16.30	0	0	5.01	0	0	0	0	0	21.31
Total	102.53	22.69	16.51	2.05	365.00	2,837.70	104.10	101.10	23.19	976.00	1,600.00	6,150.87

Appendix 2.2
(Reference: Paragraph 2.1.1, Page 11)

Works foreclosed as is where is basis

(₹ in crore)

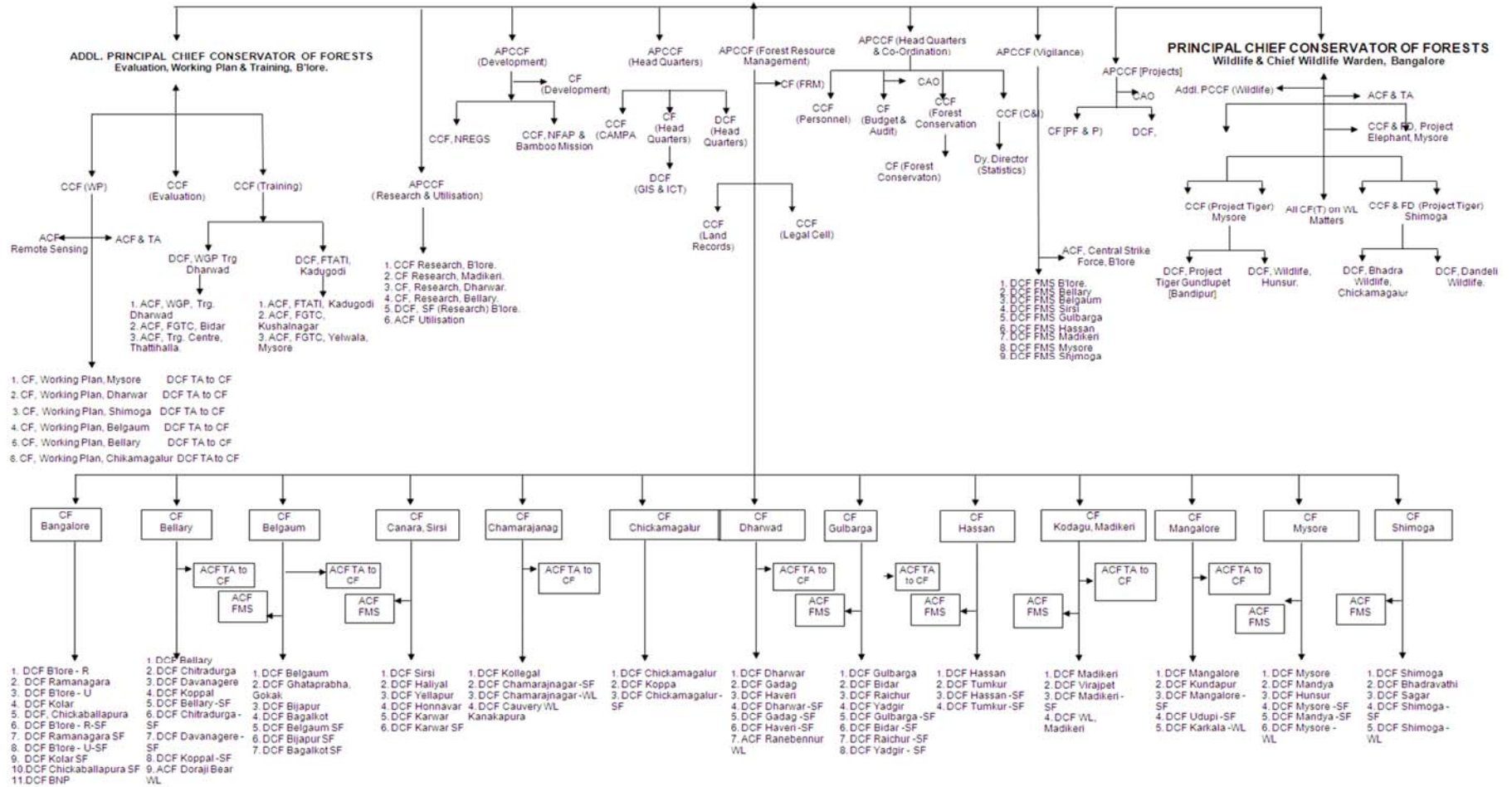
SI No.	Division	No. of works	Estimated amount	Up to date expenditure	Remarks
1	Mandya	13	5.85	0.30	Grade-I metalling completed
2	Dharwad	10	3.58	1.16	Stopped as is where is basis
3	Chickballapur	10	2.36	0.69	Asphalt work is to be done
4	Hadagali	1	0.09	0.01	Only metalling work completed
5	Hunsur	13	15.41	6.61	
	Total	47	27.29	8.77	

Appendix No. 3.1 (Reference: Paragraph 3.1.2, Page 33)

KARNATAKA FOREST DEPARTMENT

ORGANISATION CHART

PRINCIPAL CHIEF CONSERVATOR OF FORESTS (HEAD OF FOREST FORCE)



Appendix 3.2
(Reference: Paragraph 3.1.13.5, Page 48)
Short recovery of compensatory afforestation charges

(₹ in lakh)

Division	User Agency / Date of final approval by GOI	Area diverted (in ha)	CA charges to be recovered	CA charges recovered	Short recovery of CA charges
Bellary	Tungabhadra Minerals Private Limited Date :10 July 2008	805.28	845.54	756.96	88.58
Bellary	Sandur Manganese & Iron Ore limited Date : 5 May 2010	11.84	12.43	11.12	1.31
Karwar	KSHIP, Yellapur Date:22 April 2008	25.640	24.10	13.90	10.20
Karwar	Vodafone Essar Limited, Bangalore Date : 13 November 2008	4.458	4.19	3.74	0.45
Karwar	Reliance Communication, Bangalore Date : 29 November 2008	2.7100	2.55	2.28	0.27
Total		849.928	888.81	788	100.81

Appendix 3.3
(Reference: Paragraph 3.1.13.6, Page 49)
Statement showing non-renewal of lease period cases

Division	No. of cases	Area diverted (in Ha)	Remarks
Mangalore	2	1.088	In both the cases, the lease period has expired on 6 July 2003 and 10 October 2003
Honnavar	11	17.44	The earliest date of expiry is 16 March 1982 and the latest date is 13 March 2008
Gadag	2	12.018	In both the cases, the lease is for 10 years, and the lease expired on August 2004 and August 2006 respectively.
Haliyal	2	1.985	In one case pertaining to 0.085 ha, lease was for 10 years, which expired on 4 June 2005 and for other one of 1.900 ha, the term is 5 years which got expired on 5 June 2001
Total	17	32.531	

Appendix 3.4 (Reference: Paragraph 3.1.20, Page 57)
District-wise forest cover in Karnataka

(Area in sq km)

District	Year	Dense (VDF+MDF)	Open	Total	Decline in Dense forest	Decline in forest cover
Bagalkote	2001	225	159	384	214	184
	2011	11	189	200		
Bangalore (Rural)	2001	338	498	836	199	24
	2011	139	673	812		
Bangalore (Urban)	2001	109	53	162	70	12
	2011	39	111	150		
Belgaum	2001	836	328	1,164	62	70
	2011	774	320	1,094		
Bellary	2001	215	646	861	105	89
	2011	110	662	772		
Bidar	2001	128	28	156	110	102
	2011	18	36	54		
Bijapur	2001	166	12	178	166	166
	2011	0	12	12		
Chamarajanagar	2001	1,098	1,470	2,568	10	(+) 68
	2011	1,088	1,548	2,636		
Chickmagalur	2001	3,068	486	3,554	53	(+) 127
	2011	3,015	666	3,681		
Chitradurga	2001	131	303	434	75	16
	2011	56	362	418		
Dakshina Kannada and Udupi	2001	3,524	1,193	4,717	689	(+) 333
	2011	2,835	2,215	5,050		
Davangere	2001	394	378	772	51	30
	2011	343	399	742		
Dharwar	2001	272	132	404	40	19
	2011	232	153	385		
Gadag	2001	65	105	170	65	48
	2011	0	122	122		
Gulbarga	2001	299	174	473	212	177
	2011	87	209	296		
Hassan	2001	1,053	272	1,325	234	(+) 5
	2011	819	511	1,330		
Haveri	2001	213	237	450	59	51
	2011	154	245	399		
Kodagu	2001	2,608	400	3,008	220	(+) 331
	2011	2,388	951	3,339		
Kolar	2001	189	386	575	130	66
	2011	59	450	509		
Koppal	2001	43	2	45	42	31
	2011	1	13	14		
Mandya	2001	361	155	516	262	208
	2011	99	209	308		
Mysore	2001	809	340	1,149	157	80
	2011	652	417	1,069		
Raichur	2001	112	0	112	110	88
	2011	2	22	24		
Shimoga	2001	3,117	1,356	4,473	104	66
	2011	3,013	1,394	4,407		
Tumkur	2001	281	417	698	219	146
	2011	62	490	552		
Uttara Kannada	2001	6,502	1,305	7,807	542	(+) 12
	2011	5,960	1,859	7,819		
Total	2001	26,156	10,835	36,991	4,200	797
	2011	21,956	14,238	36,194		
	Difference	4,200	3,403	797		