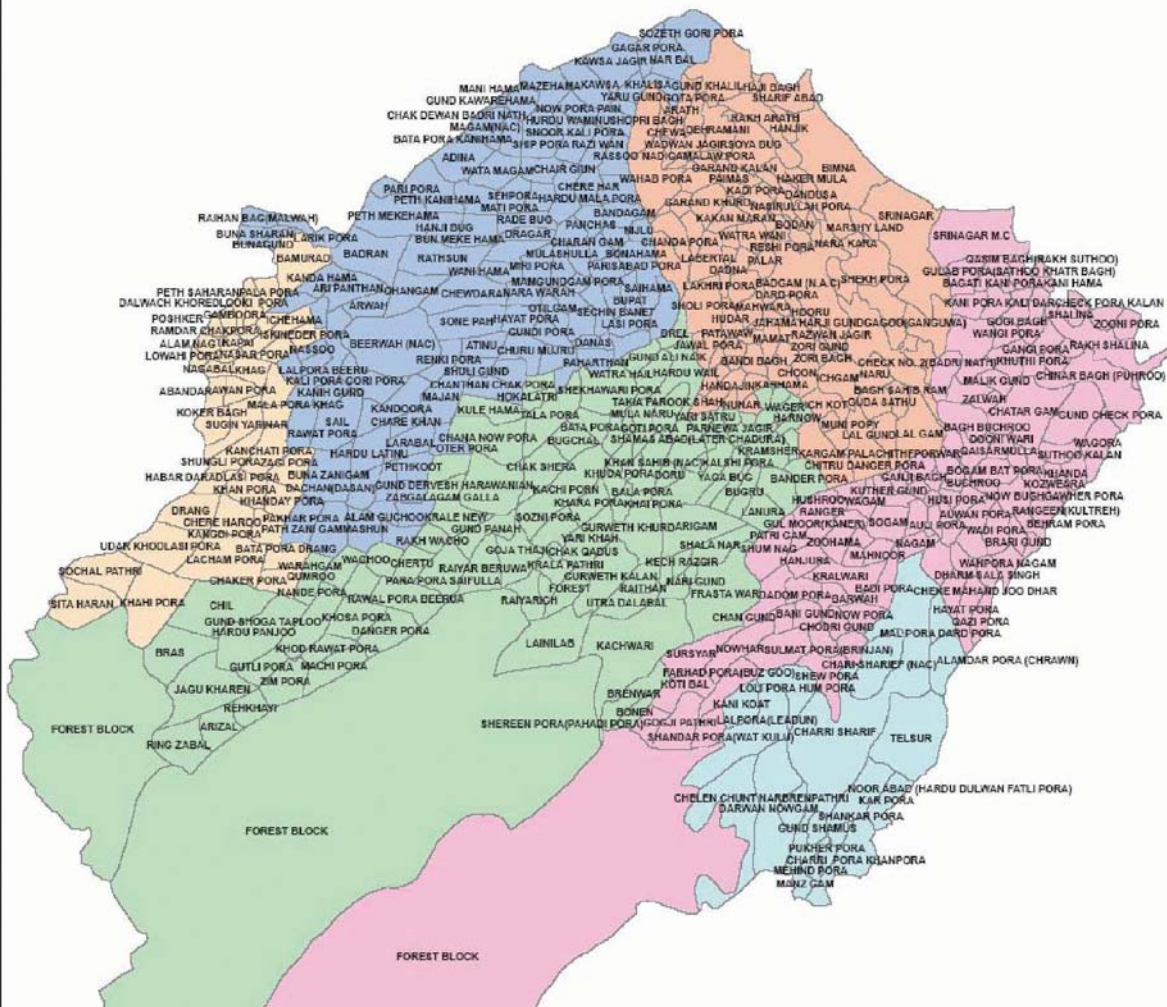


Introduction

DISTRICT BUDGAM HAVING TEHSIL AND VILLAGE BOUNDARIES



DISTRICT BUDGAM

- BADGAM
- BEERWAH
- CHADURA
- CHARISHARIEF
- KHAG
- KHANSAHIB

Introduction

1. General Profile of the District

District Budgam was carved out from the erstwhile Srinagar district in the year 1979 by upgrading Sri Pratap Singh Pora Tehsil. It is one of the 22 districts of Jammu and Kashmir, and is located within the Kashmir Valley. It is bounded by district Baramulla in the North-West and district Srinagar in the North-East and South-West. The district spans an area of 1,371 square kilometres and is headquartered at Budgam with a population of 7.55 lakh¹ (Male: 4.01 lakh and Female: 3.54 lakh) against State's population of 1.25 crore (Male: 66.65 lakh and Female: 58.83 lakh) as per 2011 census. The district has six tehsils², divided in eight blocks³ and further sliced into 283 panchayats. The district has 496 villages out of which 475 are inhabited. The total availability of funds in the district during the years 2007-12 was ₹ 651.32 crore whereas the expenditure during the same period was ₹ 635.85 crore. The funds flow of the district, application of resources, density of population, sex ratio, total literacy rate *vis-a-vis* male/ female literacy rate, statistics regarding Human Resources Development Infrastructure and developmental schemes selected for District audit are given in **Appendix-1.1 to 1.5**.

1.1 Organisational set-up

1.1.1 Administrative structure

The District Development Commissioner (DDC) is the Chief Executive Officer of the District who oversees and controls the implementation of various socio-economic and developmental programmes. The District Development Commissioner is assisted by an Additional District Development Commissioner for implementation and monitoring of Plans and a Chief Planning Officer (CPO) for preparation of Plans.

District administration under the control of DDC implements the programmes in the Social, Economic and General sector by formulating and approving district plans and monitoring district sector schemes in different sectors. Programmes under Centrally Sponsored Schemes (CSS)/State plan are formulated, approved and implemented by concerned departments at State level, Divisional level, District level and other low level functionaries under Social, Economic and General sectors. However, issues relating to implementation of developmental programmes under different sectors is discussed in the District Development Board (DDB) meetings and review meetings held by District Administration.

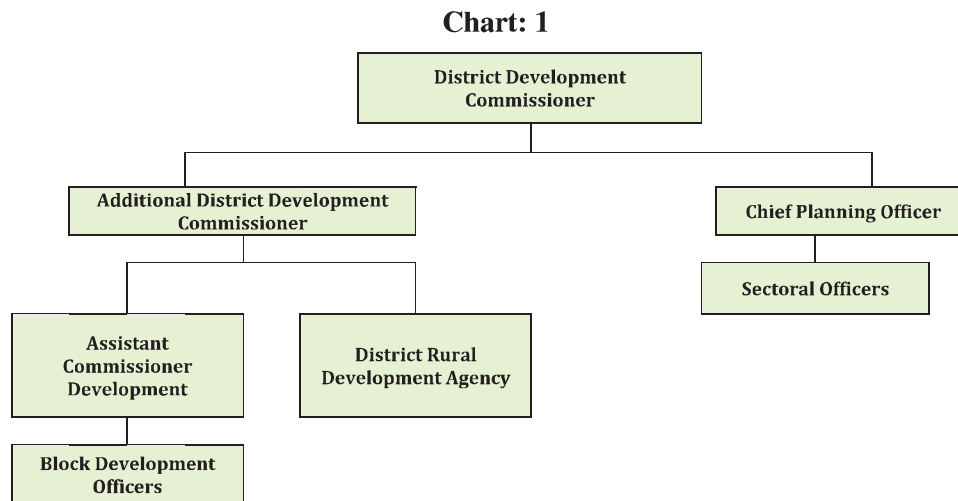
¹ As per 2011 census.

² Beerwah, Budgam, Chadoora, Char-i-sharief, Khag and Khansahib.

³ Beerwah, BK Pora, Budgam, Chadoora, Khag, Khansahib, Nagam and Narbal

The District Development Board (DDB) is an apex body at the District level for approval/ finalization of Annual Plans for development of the District. The DDB of Budgam district is headed by a Cabinet Minister nominated by the Government. The DDB comprises of Chairman (Cabinet Minister), MPs/MLA's/MLC's, Chairman of the State/ District Advisory Board for Gujjar and Bakerwal and District Development Commissioner. The respective Sectoral Heads co-ordinate and implement various socio-economic and development programmes.

The administrative set up of the District is shown in **Chart 1** below:



Panchayati Raj Institutions (PRI)

Since Panchayati Raj Institutions (PRIs) are not functional in the district as yet, there is no role of PRIs in the implementation of developmental programmes.

District Rural Development Agency (DRDA)

As developmental programmes are implemented by concerned departments at district level, parallel bodies like District Rural Development Agency (DRDA) is involved in the implementation of schemes/ programmes being implemented by Rural Development Department under Economic Sector.