

Annexure– 1.1
Position of outstanding ATNs as on 31.12.2012
(Referred to in paragraph 1.11)

| Sl. No. | Year of Report | Chapter of the Report | Para No. | Pertains to | Brief subject |
|---------|---------------------|-----------------------|----------|--|---|
| 1. | Ended 31 March 1995 | V | 5.4 | Delhi Jal Board | Construction of Water Treatment Plant at Nangloi |
| 2. | Ended 31 March 2001 | III | 3.11 | Medical and Public Health Department | Irregular expenditure incurred by Delhi State AIDS Control Society |
| 3. | Ended 31 March 2002 | III | 3.2 | Welfare of SC/ST/OBC Department | National Scheme of Liberation and Rehabilitation of Scavengers and their Dependents |
| 4. | Ended 31 March 2004 | III | 3.3 | Education Department | Irregular payment of Transport Allowance |
| 5. | Ended 31 March 2004 | IV | 4 | Municipal Corporation of Delhi | Development of Rural and Urban Villages |
| 6. | Ended 31 March 2005 | III | 3.8 | Medical and Public Health Department | Undue liability due to non-revision of water charges |
| 7. | Ended 31 March 2005 | V | 5.16 | Delhi SC/ST/OBC/Minorities and Handicapped Financial and Development Corporation Limited | Ineffective implementation of schemes for upliftment of weaker sections |
| 8. | Ended 31 March 2005 | Vol.II Ch.III | | Medical and Public Health Department | Performance Audit of the Directorate of Indian Systems of Medicine and Homoeopathy |
| 9. | Ended 31 March 2006 | Vol.II Ch I | | H&FW, MCD &NDMC | Performance audit of Four Major Public Hospitals in Delhi |
| 10. | Ended 31 March 2006 | Ch II | | Dept. for the Welfare of SC/ST/OBC/Minorities | Performance audit of Educational Development of SC/ST |
| 11. | Ended 31 March 2007 | III | 3.2 | Health and Family Welfare Department | Delay in installation of Medical Equipment |
| 12. | Ended 31 March 2007 | III | 3.3 | Health and Family Welfare Department | Wasteful expenditure on procurement of an incinerator |
| 13. | Ended 31 March 2007 | III | 3.4 | Health and Family Welfare Department | Unfruitful expenditure on purchase of infant ventilators |
| 14. | Ended 31 March 2007 | V | 5.11 | Delhi SC/ST/OBC/Minorities/Handicapped Financial & Development Corporation | Construction of building without assessing requirement |
| 15. | Ended 31 March 2007 | Vol. II Ch.I | | Dept. of Labour | Implementation of Industrial Disputes Act,1947 and Contract |

| | | | | | |
|-----|---------------------|---------------|-------|--|--|
| | | | | | Labour (Regulation and Abolition) Act, 1970 |
| 16. | Ended 31 March 2007 | Vol. II Ch.II | | Directorate of Education | Information Technology Audit of the Directorate of Education |
| 17. | Ended 31 March 2008 | III | | Health and Family Welfare Department | Performance Audit on procurement of drugs and medical equipment and its impact on delivery of health services in Delhi |
| 18. | Ended 31 March 2008 | IV | 4.2 | Health and Family Welfare Department | Excess payment of service tax amounting to ₹ 40.27 lakh |
| 19. | Ended 31 March 2008 | IV | 4.4 | Department of Social Welfare | Loss of ₹ 13.93 lakh on purchase of foodgrains |
| 20. | Ended 31 March 2008 | IV | 4.5 | Department of Social Welfare | Idle investment of ₹ 1.03 crore in allotment of land |
| 21. | Ended 31 March 2008 | IV | 4.10 | Delhi Jal Board | Unintended benefit to a contractor |
| 22. | Ended 31 March 2008 | VI | 6.13 | Delhi SC/ST/OBC/Minorities/Handicapped Financial and Development Corporation Limited | Misplacement of loan files/record |
| 23. | Ended 31 March 2008 | VI | 6.14 | Delhi SC/ST/OBC/Minorities/Handicapped Financial and Development Corporation Limited | Failure of TCPC Scheme |
| 24. | Ended 31 March 2008 | VI | 6.15 | Delhi SC/ST/OBC/Minorities/Handicapped Financial and Development Corporation Limited | Poor recovery of loans due to inadequate recovery follow up |
| 25. | Ended March 2009 | II | 2.2 | Department of Urban Development | Development works in regularized-unauthorised colonies undertaken by the DJB and MCD |
| 26. | Ended March 2009 | II | 2.3 | Delhi Health Mission | National Rural Health Mission |
| 27. | Ended March 2009 | III | 3.1.1 | Delhi Jal Board | Irregular payment of escalation charges |
| 28. | Ended March 2009 | III | 3.3.5 | Department of Women and Child Development | Excess payment of fixed electricity charges |
| 29. | Ended March 2009 | III | 3.3.6 | Department of Labour | Unfruitful expenditure on running of Holiday Homes |
| 30. | Ended March 2009 | III | 3.4.1 | Department of Training and Technical Education | Avoidable payment of water charges at abnormally high rates |
| 31. | Ended March 2010 | III | 3.2.2 | Department of Health and Family Welfare | Excess purchase of surgical instrument costing ₹ 75.00 lakh, |

| | | | | | |
|-----|--------------------------------|----|-------|--|--|
| | | | | | stents for cancer patients amounting to ₹ 14.88 lakh and unfruitful expenditure of ₹ 57.23 lakh in lakh in Lok Nayak Hospital. |
| 32. | Ended March 2010 | IV | 4 | | Member of Parliament Local Area Development Scheme |
| 33. | Ended March 2011 (Report No.3) | 2 | 2.2 | Municipal Corporation of Delhi | Manpower Audit of MCD |
| 34. | Ended March 2011 (Report No.3) | 3 | 3.2.1 | Directorate of Information and Publicity | Extra expenditure of ₹ 1.06 crore due to fixation of unreasonable rates for advertisement on Bus Queue Shelters (BQSs) |
| 35. | Ended March 2011 (Report No.3) | 4 | | Department of Education | Report of audit of Directorate of Education Government of NCT of Delhi |

Annexure-2.1
Details of penalty imposed on delay
(Referred to in paragraph 2.1.7.8(b))

(₹ in crore)

| Sl. No. | Name of the work | Tendered amount | Stipulated date of completion | Actual date of completion | Amount of penalty |
|---------|--|-----------------|-------------------------------|---------------------------|-------------------|
| 1 | Constn. of 50 MGD SPS & related associated/allied appurtenant works on Design, Build & Operate basis at Yamuna Vihar, Shahadra, Delhi. | 15.84 | March 2009 | In progress | 1.58 |
| 2 | Constn. of 25 MGD STP & related associated/allied appurtenant works on Design, Build & Operate basis at Yamuna Vihar, Shahadra, Delhi | 44.83 | March 2009 | In progress | 4.48 |
| 3 | Design, Construction, Commissioning and Operation & Maintenance of 136.4 MLD (30 MGD) capacity STP at Okhla, under YAP-II | 123.87 | December 2009 | June 2012 | 12.39 |
| 4 | Demolition, Design, Construction, Commissioning and Operation & Maintenance of 12 MGD capacity STP and Rehabilitation of 02 existing modules of 20 MGD and 40 MGD capacity STP at Keshopur, under YAP-II | 139.34 | May 2010 | 2 parts completed | 13.93 |
| 5 | Construction of 90 MGD EPS at Yamuna Vihar, , Delhi | 47.76 | March 2007 | In progress | 4.76 |
| | Total | | | | 37.14 |

Annexure-2.2
Details of expenditure on Biological Treatment
(Referred to in paragraph 2.1.7.8(f))

(₹ in crore)

| Sl. No. | Name of division | Expenditure |
|---------|------------------------------|-------------|
| 1 | SDW II, STP, Okhla | 6.54 |
| 2 | SDW IX, STP, Rithala Ph.-I | 0.53 |
| 3 | SDW XII, STP, Rithala Ph.-II | 0.01 |
| 4 | SDW VI, STP, Keshopur | 2.09 |
| 5 | SDW I, SPS, Kilokari | 0.29 |
| 6 | SDW III, STP, Yamuna Vihar | 0.74 |
| | Total | 10.2 |

Annexure –2.3
Details of Jetting cum Suction Machines hired by SDW-VI, Keshopur
(Referred to in Paragraph 2.1.7.8(j))

| Sl. No. | Name of division | No. of machines |
|--------------|--------------------|-----------------|
| 1. | EE, South-I | 1 |
| 2. | EE, South-II | 1 |
| 3. | EE, South-III | 1 |
| 4. | EE, South-IV | 1 |
| 5. | EE, South West-I | 2 |
| 6. | EE, South West-III | 2 |
| 7. | EE, West-I | 1 |
| 8. | EE, West-II | 3 |
| 9. | EE, West-III | 1 |
| 10. | EE, North West-I | 2 |
| 11. | EE, North West-II | 2 |
| 12. | EE, North West-III | 1 |
| 13. | EE, North West-IV | 2 |
| 14. | EE, East-I | 2 |
| 15. | EE, East-II | 1 |
| 16. | EE, North East-I | 1 |
| 17. | EE, North East-II | 2 |
| 18. | EE, North East-III | 1 |
| 19. | EE, Central-I | 1 |
| 20. | EE, Central-II | 1 |
| 21. | EE, North | 1 |
| Total | | 30 |

Annexure-2.4
Details of expenditure on CETPs as on 31 October 2012
(Referred to in paragraph 2.1.8.1 (a) & (f))

(₹ in lakh)

| Sl. No. | Name of CETP | Capital exp. excluding land, DJB & DVB | O&M exp. | Land cost | DJB cost | DVB cost | Infrastru cture cost | Total exp. |
|---------|--------------------|--|-----------------|-----------------|-----------------|-----------------|----------------------|------------------|
| 1. | Wazirpur | 2,284.10 | 347.63 | 133.91 | | 164.82 | 298.73 | 2,930.46 |
| 2. | Mangolpuri | 647.76 | 123.89 | 24.65 | | 21.74 | 46.39 | 818.04 |
| 3. | Maya Puri | 1,246.89 | 244.69 | 40.84 | | 184.25 | 225.09 | 1,716.67 |
| 4. | Jhilmil | 1,366.57 | 156.90 | 6.18 | | 61.61 | 67.79 | 1,591.26 |
| 5. | G.T.K | 830.15 | 28.90 | 39.20 | | 85.47 | 124.67 | 983.72 |
| 6. | S.M.A | 1,324.52 | 105.90 | 43.36 | | 152.72 | 196.08 | 1,626.50 |
| 7. | Lawrence Road | 1,030.02 | 674.70 | 36.65 | | 121.53 | 158.18 | 1,892.90 |
| 8. | Nangloi | 1,419.42 | 11.75 | 80.34 | | 66.78 | 147.12 | 1,578.29 |
| 9. | Badli | 989.30 | 57.34 | 133.73 | | 55.49 | 189.22 | 1,235.86 |
| 10. | Okhla Indl. Area | 2,266.46 | 244.74 | 102.94 | | 221.86 | 324.80 | 2,836.00 |
| 11. | Naraina | 1,347.20 | 465.46 | 43.25 | | | 43.25 | 1,855.91 |
| 12. | Najafgarh Road | 218.67 | - | 50.31 | | | 50.31 | 268.98 |
| 13. | Mohan Co-Op. | 11.19 | - | 34.54 | | | 34.54 | 45.73 |
| 14. | Okhla Indl. Estate | 6.84 | - | - | | | 0.00 | 6.84 |
| 15. | Anand Parbat | 19.12 | - | 548.29 | | | 548.29 | 567.41 |
| | | | | | 2,328.37 | | 2,328.37 | |
| | Total | 15,008.21 | 2,461.90 | 1,318.19 | 2,328.37 | 1,136.27 | 4,782.83 | 22,252.94 |

Balance share

(₹ in crore)

| | Share | Receipt | Balance |
|----------------|---------------|---------------|----------|
| Govt. of India | 37.52 | 22.50 | 15.02 |
| Govt. of Delhi | 85.35 | 124.97 | 39.63 |
| CETP Societies | 99.66 | 35.97 | 63.69 |
| Total | 222.53 | 183.44 | - |

Annexure 2.5
List of on-going projects approved for funding under UIG of JNNURM
(Referred to in paragraph 2.2.8)

(₹ in crore)

| Sl. No. | Name of Projects | Modified cost | Executing Agency | Cost Approved under JNNURM by CSMC | ACA committed | ACA released up to 31.03.12 | Exp. (in crore) |
|---------|---|---------------|------------------|------------------------------------|---------------|-----------------------------|-----------------|
| | A | B | C | D (B-C) | E (35% OF D) | F (25% OF E) | |
| 1* | Construction of Clover leaves at Karkari more (Intersection of Vikas Marg and Road No. 57) and widening of existing bridge on Trunk drain No. 1) | 86.77 | PWD | 86.17 | 30.16 | 7.54 | 0.0 |
| 2 | C/o Grade Separator on Road No. 56 ISBT Anand Vihar, Delhi | 163.00 | PWD | 96.00 | 53.60 | 8.40 | 206.14 |
| 3 | C/o 3 additional clover leaves at NOIDA More Flyover i/c slip road, bridges, footpath, cycle track and underpass | 88.68 | PWD | 88.18 | 30.87 | 7.72 | 20.46 |
| 4 | RUB & ROB at Railway Level Crossing at Road No. 68, near Nand Nagari | 106.86 | PWD | 102.86 | 36.00 | 14.04 | 116.18 |
| 5 | Development of multilevel underground unconventional parking at various locations under the jurisdiction of MCD (AL-Block, Shalimar Bagh, Shiv Market Pitampura, QU Pitampura, Central Market Ashok Vihar, Mohanmadpur Village, Malviya Nagar Market, PVR BasantLok, PVR Saket, G-8 Rajouri Garden, Block-10 Subhash Nagar, C-4 Janakpuri, Ajmal Khan Park Karol Bagh, Krishna Market Kalkaji, Hauzrani, New Friends Colony, Janpura Bhogal). | 469.80 | MCD | 469.80 | 164.43 | 41.11 | 57.76 |
| 6 | Improvement and strengthening of roads of Okhla Industrial Area Phase I & II, Central Zone | 148.61 | MCD | 148.61 | 52.01 | 13.00 | 6.73 |
| 7 | Covering of Nallah in Nauroji Nagar from Africa Avenue to Ring Road for providing | 51.20 | MCD | 51.20 | 17.92 | 4.48 | 0.64 |

| | | | | | | | |
|-----|---|--------|-----|--------|-------|-------|--------|
| | parking/ road cum parking under the jurisdiction of MCD | | | | | | |
| 8 | Covering of Nallah from Press Enclave road passing through Sheikh Sarai, Chiragh Delhi, Panchsheel Enclave, Greater Kailash-I, Andrews Ganj upto Ring Road behind Police Station, Defence Colony for providing Parking/Road cum parking under the jurisdiction of MCD | 233.00 | MCD | 233.00 | 81.55 | 20.39 | 15.65 |
| 9 | Improvement of road of 60 ft. ROW and above by providing RMC Pavement (Phase-I) in various zones of MCD | 165.10 | MCD | 165.10 | 57.79 | 14.45 | 36.93 |
| 10* | Construction of Grade Separator at Intersection of Shankar Road and Upper Ring Road | 71.77 | MCD | 71.77 | 25.12 | 6.28 | - |
| 11* | Construction of Grade Separator at Intersection of Pusa Road, Dr. K.K. Krishnan Marg and Patel Road | 71.64 | MCD | 71.64 | 25.07 | 6.27 | - |
| 12* | Construction of 25 Nos. Foot Over Bridges at different location in Delhi City | 17.50 | MCD | 17.50 | 6.13 | 1.53 | - |
| 13 | Re-modeling of SSBL (Saharpur Shamli Branch Line) drains in Shah (N) Zone | 152.26 | MCD | 152.26 | 53.29 | 13.32 | 6.50 |
| 14* | Construction of Grade Separator/Underpass at Intersection of Pusa Road, Arya Samaj Road, Faiz Road, Upper Ridge Road and Panchkuian Road | 55.44 | MCD | 55.44 | 19.40 | 4.85 | - |
| 15 | Rehabilitation of Trunk Sewer | 281.01 | DJB | 253.37 | 88.68 | 22.17 | 256.80 |
| 16 | Flyover at Africa Avenue and Arun Asaf Ali Road | 127.33 | PWD | 253.22 | 88.62 | 17.72 | 225 |
| 17 | Flyover at Vivekanand Marg, Nelson Mandela Marg, PoorviMarg | 127.33 | PWD | | | | |
| 18 | Construction of Grade Separator at Raja Ram Kohli Marg, Intersection on Marginal Bund Road Geeta Colony, Delhi | 230.00 | | 5.00 | 1.75 | 0.70 | 280 |

Audit Report No. 2 of the year 2013

| | | | | | | | |
|--------------|---|---------|---------------|-------------|----------------|---------------|----------------|
| 19 | Construction of Grade Separator for free flow traffic at T-Junction of Marginal Bund Road and Master Plan Road over Disused Canal near Shastri Nagar in East Delhi | | PWD | | | | |
| 20 | Construction of Grade Separator at the junction of G.T. Road and Road No. 56 near Apsara Border | 226.47 | PWD | 141.47 | 49.51 | 19.80 | 220 |
| 21 | Construction of Bridge and its approaches over River Yamuna Down stream of existing Bridge at Wazirabad, Delhi | 1196.40 | PWD/ DTTDC | 1087.40 | 380.59 | 153.33 | 381.45 |
| 22 | Alignment over Barapulla Nallah | 1202.00 | 232.00 | 970.00 | 339.50 | 84.88 | 561.94 |
| 23 | Ring Road Bye-pass from Salimgarh Fort to Velodrom Road Package-I Velodrom Road to back of Rajghat Power Station Package-II Back of Rajghat Power Station to Salimgarh Fort | 654.00 | 185.00 | 469.00 | 164.15 | 65.66 | 499.59 |
| 24 | Corridor improvement of U.P. Link Road from NH-24 Crossing (NOIDA More) to Chilla Regulator | 334.00 | PWD | 254.00 | 88.90 | 35.56 | 269.22 |
| 25 | Traffic Management plan for area around Civic centre near Minto Road | 97.6 | MCD | - | 34.0 | 8.5 | 10.28 |
| 26 | Interceptor Sewerage at three major drains | | DJB | 1357.71 | 475.20 | 118.86 | 56.07 |
| 27 | Setting up of 20 mgd STP at Pappan Kalan | | DJB | 245.44 | 85.90 | 21.48 | 12.16 |
| 28 | Redevelopment of Cannought Place | | NDMC | 253.78 | 88.82 | 22.20 | 239.98 |
| 29 | Purchase of 1500 DTC Buses | | DTC | 765 | 267.75 | 383.27 | 591.32 |
| 30 | Purchase of 100 feeder Buses | | DMRC | 25.60 | - | - | |
| Total | | | | 8007 | 2787.06 | 944.96 | 4072.21 |

* Project dropped

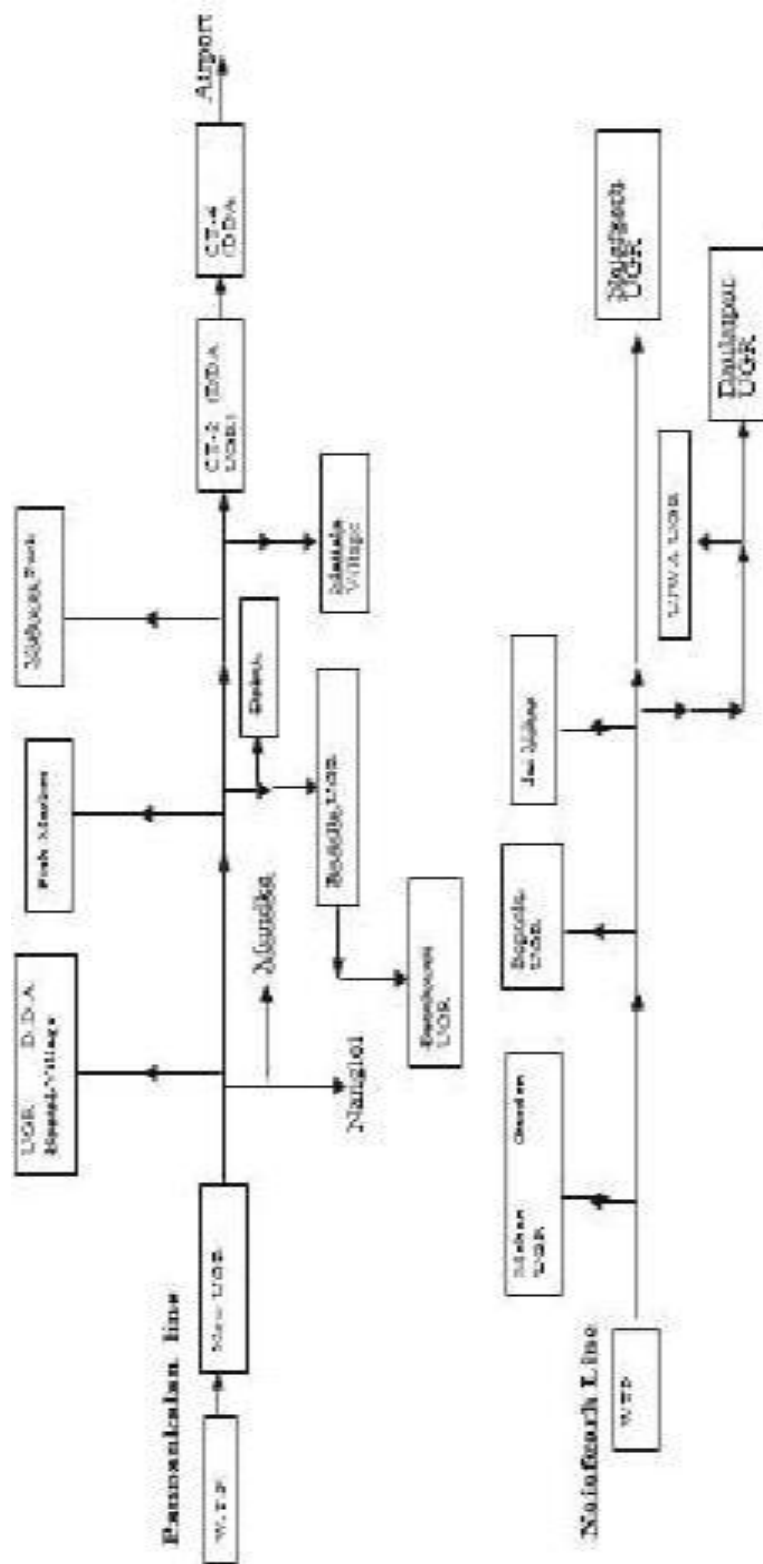
Annexure – 2.6
Projects selected for audit scrutiny
(Referred to in paragraph 2.2.8)

| Sl. No. | Name of the Project | Implementing Agency |
|---------|--|---------------------|
| 1 | Bridge and its approaches over River Yamuna Downstream of existing Bridge at Wazirabad, Delhi | DTTDC |
| 2 | RUB & ROB at Railway Level Crossing at Road No. 68 near Nand Nagri | DTTDC |
| 3 | Flyover at Africa Avenue and Aruna Asaf Ali Road [EC = Rs.8270] | PWD |
| 4 | Flyover at Vivekanand Marg, Nelson Mandela Marg, Poorvi Marg [EC = Rs.10475] | PWD |
| 5 | Grade Separator at the junction of GT Road and Road No. 56 near Apsara Border | PWD |
| 6 | Development of multilevel underground conventional car parking at various locations under the jurisdiction of MCD. | MCD |
| 7 | Improvement of roads of 60 ft ROW and above by providing RMC pavement (phase-I) in various Zones of MCD. | MCD |
| 8 | Construction of 20 MGD STP (Phase-II) at Pappan Kalan and Nilothi. | DJB |
| 9 | Laying of interceptor sewerage in River Yamuna | DJB |
| 10 | Refurbishment of Trunk Sewerage System in Delhi | DJB |

Annexure-3.1
Division wise details of population not covered through pipelines, water supplied to such population etc.
 (Referred to in paragraph 3.1.4.2)

| Sl. No. | Division | Quantum of Water supplied in (MG) | | | Population | | | Per capita availability per day in litres | | |
|---------|----------------|-----------------------------------|---------|---------|------------|---------|---------|---|---------|---------|
| | | 2009-10 | 2010-11 | 2011-12 | 2009-10 | 2010-11 | 2011-12 | 2009-10 | 2010-11 | 2011-12 |
| | | | | | | | | | | |
| 1. | Central II | 10.64 | 15.54 | 21.51 | 45000 | 45000 | 45000 | 2.94 | 4.30 | 5.95 |
| 2. | North West I | 131.4 | 131.4 | 146 | 425000 | 450000 | 475000 | 3.85 | 3.63 | 3.82 |
| 3. | North West II | 200.29 | 165.27 | 171.72 | 99653 | 82230 | 85437 | 25.00 | 25.00 | 25.00 |
| 4. | North West III | 5.07 | 5.27 | 5.71 | 50000 | 50000 | 50000 | 1.26 | 1.31 | 1.42 |
| 5. | North East I | 51.82 | 48.97 | 48.15 | 98000 | 95000 | 90000 | 6.58 | 6.41 | 6.65 |
| 6. | North East II | 49.52 | 51.41 | 53.56 | 56000 | 60000 | 62000 | 11.00 | 10.66 | 10.75 |
| 7. | North East III | 14.85 | 13.55 | 12.22 | 100000 | 100000 | 100000 | 1.85 | 1.69 | 1.52 |
| 8. | East I | 15.41 | 15.45 | 15.41 | 66000 | 66000 | 66000 | 2.90 | 2.91 | 2.90 |
| 9. | East II | 10.78 | 9.8 | 10.08 | 52400 | 52400 | 52400 | 2.56 | 2.33 | 2.39 |
| 10. | South I | 70.44 | 60.19 | 80.79 | 310000 | 310000 | 310000 | 2.83 | 2.42 | 3.24 |
| 11. | South III | 36.84 | 46.74 | 50.36 | 676000 | 676000 | 676000 | 0.68 | 0.86 | 0.93 |
| 12. | South IV | 130 | 130 | 130 | 500000 | 500000 | 500000 | 3.23 | 3.23 | 3.23 |
| 13. | South West I | 90 | 90 | 100 | 270000 | 270000 | 270000 | 4.15 | 4.15 | 46.07 |
| 14. | West III | 106.93 | 106.93 | 106.93 | 215000 | 215000 | 215000 | 6.19 | 6.19 | 6.19 |
| 15. | North | 3.5 | 46 | 48.5 | 400000 | 450000 | 500000 | 0.11 | 1.27 | 1.21 |
| | | 927.49 | 936.52 | 1000.94 | 3373553 | 3430630 | 3262837 | 3.42 | 3.40 | 3.82 |

Annexure-3.2
Distribution of Water from Nangloi W.T.H
 (Referred to in paragraph 3.1.4.5)



Annexure – 3.3
Water supply position of water from WTP Nangloi
(Referred to in paragraph 3.1.4.5)

| Source | UGR | Civil Division | Population | Quantity of Water supplied from the UGR in 2011-12 (in MG) | Per capita supply in 2011-12 (in litres) |
|-------------------|----------------------------------|----------------|------------|--|--|
| E&M Division West | | | | | |
| WTP | Hasthal Village | West III | 3000 | 11.6 | 48.09 |
| WTP | Baprolla Village | West III | 4000 | 21.7 | 67.48 |
| WTP | Bakkarwala village | West III | 5000 | 5.2 | 12.94 |
| WTP | Bakkarwala JJC | West III | 8000 | 45.9 | 71.37 |
| WTP | Mohan Garder, Uttam Nagar | West III | 170000 | 440 | 32.19 |
| WTP | Y Block, Nangloi Ph.I | West III | 12000 | 34.6 | 35.86 |
| WTP | GHS Panchwati | West III | 30000 | 295 | 122.31 |
| WTP | Bodella Vikas Puri (Primary UGR) | | | | |
| Bodella UGR | AG-I, Vikas puri | West III | 4000 | 8.39 | 26.09 |
| Bodella UGR | 1112/1632, Janata Flats, Hasthal | West III | 8500 | 67.16 | 98.28 |
| Bodella UGR | DG-I, Vikas Puri | West III | 1000 | 17.15 | 213.32 |
| Bodella UGR | DG-II Vikas Prui | West III | 6500 | 57.67 | 110.36 |
| Bodella UGR | DG-III, Vikas Puri | West III | 3500 | 11.68 | 41.51 |
| Bodella UGR | 112 SFS Bodella Extn. | West III | 700 | 17.15 | 304.74 |
| Bodella UGR | 996 LIG, Hasthal | West III | 5000 | 27.37 | 68.09 |

| Source | UGR | Civil Division | Population | Quantity of Water supplied from the UGR in 2011-12 (in MG) | Per capita supply in 2011-12 (in litres) |
|-------------|--|---------------------|------------|--|--|
| Bodella UGR | Local Shopping Complex-E Block Vikas Puri | West III | 0 | 1.095 | |
| Bodella UGR | Local Shopping Complex-C Block Vikas Puri | West III | 0 | 0.365 | |
| Bodella UGR | Local Shopping Complex-M Block, Vikas Puri | West III | 0 | 0.365 | |
| Bodella UGR | F Block Vikas Puri | West III | 3000 | 57.67 | 239.11 |
| Bodella UGR | KG-I, Vikas Prui | West III | 2000 | 17.15 | 106.66 |
| Bodella UGR | KG-I New Vikas Prui | West III | 2000 | 17.15 | 106.66 |
| Bodella UGR | Direct line | West I and West III | 270000 | 1533 | 70.62 |
| Tankers | Hirankudna | West III | 8000 | 6.1 | 9.48 |
| WTP | Vikas Nagar (Direct line) | West III | 25000 | 182.5 | 90.80 |
| WTP | Mundka (Direct line) | West III | 195000 | 2558.65 | 163.21 |
| WTP | Nangloi (Direct line) | West III | 190000 | 3431 | 224.61 |
| WTP | Dabri (Direct line) | South West I | | 91.25 | |
| WTP | Matiala Village (Direct line) and Vishwas Park (Direct line) | South West I | 100000 | 788.4 | 98.06 |

| Source | UGR | Civil Division | Population | Quantity of Water supplied from the UGR in 2011-12 (in MG) | Per capita supply in 2011-12 (in litres) |
|-------------------------|-----------------------------------|-----------------------------------|------------|--|--|
| WTP | CT-2, Dwarka (to DDA) | West I, West III and South West I | 266000 | 547.5 | 25.60 |
| | CT-2, Dwarka (to DDA) | Airport | | 6.11 | |
| | CT-2, Dwarka (to DDA) | DDA | | 1204.5 | |
| WTP | Fish Market (direct on line BPS) | West I | 25000 | 140.15 | 69.73 |
| | | West III | 20000 | 91.25 | 56.75 |
| E&M Division South West | | | | | |
| WTP | Najafgarh | South West I | 100000 | 91.25 | 11.35 |
| | | South West II | 420000 | 1168.75 | 34.61 |
| WTP | Ujwa | South West I | 85000 | 54.75 | 8.01 |
| | | South West II | 125000 | 100.85 | 10.04 |
| WTP | Daulatpur | Soutjh West I | 250000 | 67.5 | 3.36 |
| | | Total | 2347200 | 13217.88 | 70.04 |

Note: Population under Dabri line, Airport and DDA areas were not available

Annexure-3.4
Budget allocation and utilization
(Referred to in paragraph 3.2.3)

| Year | Plan | | Non-Plan | | Excess (+) Savings (-) | Savings under 'Machinery & Equipment' and 'Material & Supply' | Savings under the head -- 'Salary' | |
|--|------------|-------------|---------------------------|------------|---------------------------|--|--|-------------|
| | Allocation | Expenditure | Excess (+) Savings (-) | Allocation | | | | Expenditure |
| Lok Nayak hospital | | | | | | | | |
| 2009-10 | 5743.50 | 5695.44 | 48.06 | 15469.00 | 13766.23 | 1702.77 | 13.45 | 16.91 |
| 2010-11 | 7150.00 | 7073.25 | 76.75 | 14827.85 | 14686.74 | 141.11 | 31.53 | 100.73 |
| 2011-12 | 7297.00 | 7100.23 | 196.77 | 16190.50 | 15971.57 | 218.93 | 192.30 | 200.20 |
| Guru Teg Bahadur hospital | | | | | | | | |
| 2009-10 | 7622.00 | 7494.15 | 127.85 | 10504.20 | 10470.22 | 33.98 | 30.90 | 25.05 |
| 2010-11 | 8490.00 | 7816.87 | 673.13 | 10817.00 | 10778.94 | 38.06 | 423.27 | 220.20 |
| 2011-12 | 10550.00 | 10448.34 | 101.66 | 11990.10 | 11477.81 | 512.29 | 4.27 | 486.30 |
| Acharyashree Bhikshu Government. hospital | | | | | | | | |
| 2011-12 | 1970.00 | 1955.64 | 14.36 | 418.75 | 411.94 | 6.81 | 20.15 | -- |
| Aruna Asaf Ali Government hospital | | | | | | | | |
| 2011-12 | 1940.00 | 1803.86 | 136.14 | 907.50 | 906.33 | 1.17 | 93.60 | 1.06 |
| Babu Jagjivan Ram Memorial hospital | | | | | | | | |
| 2009-10 | 850.00 | 830.02 | 19.98 | 1612.00 | 1604.62 | 7.38 | 16.23 | 6.90 |
| 2010-11 | 900.00 | 820.51 | 79.49 | 1554.25 | 1553.34 | 0.91 | 45.52 | 30.09 |
| 2011-12 | 550.00 | 518.68 | 31.32 | 1762.70 | 1756.07 | 6.63 | 0.78 | 5.77 |

| | | | | | | | | | | |
|---------------------------------------|---------|---------|--------|----------|----------|--------|--------|--------|--|--|
| Govind Ballabh Pant hospital | | | | | | | | | | |
| 2011-12 | 7500.00 | 6708.14 | 791.86 | 11971.50 | 11663.58 | 307.92 | 819.90 | 244.60 | | |
| Lal Bahadur Shastri hospital | | | | | | | | | | |
| 2009-10 | 2009.83 | 2006.63 | 3.20 | 1810.00 | 1579.12 | 230.88 | 0.04 | 232.71 | | |
| 2010-11 | 2500.00 | 2324.55 | 175.45 | 1571.70 | 1568.61 | 3.09 | 106.26 | 78.50 | | |
| 2011-12 | 2370.00 | 2167.38 | 202.62 | 1766.70 | 1757.39 | 9.31 | 4.33 | 24.51 | | |
| Rao Tula Ram Memorial hospital | | | | | | | | | | |
| 2009-10 | 1400.00 | 1397.61 | 2.39 | 1556.00 | 1553.00 | 3.00 | 1.61 | 2.70 | | |
| 2010-11 | 1800.00 | 1756.67 | 43.33 | 1568.00 | 1564.00 | 4.00 | 4.04 | 40.28 | | |
| 2011-12 | 1800.00 | 1733.00 | 67.00 | 1652.00 | 1642.00 | 10.00 | 48.64 | 15.46 | | |
| Deen Dayal Upadhyay hospital | | | | | | | | | | |
| 2009-10 | 5430.00 | 5421.04 | 8.96 | 8195.00 | 8184.16 | 10.84 | 2.46 | 8.41 | | |
| 2010-11 | 5600.00 | 5396.25 | 203.75 | 7646.65 | 7627.10 | 19.55 | 113.58 | 37.27 | | |
| 2011-12 | 7500.00 | 7477.74 | 22.26 | 8591.60 | 8577.74 | 13.86 | 1.95 | 11.31 | | |
| Baba Saheb Ambedkar hospital | | | | | | | | | | |
| 2009-10 | 4000.00 | 3987.65 | 12.35 | 3687.50 | 3417.18 | 270.32 | 5.77 | 4.41 | | |
| 2010-11 | 4000.00 | 3868.24 | 131.76 | 3532.21 | 3472.62 | 59.59 | -- | 78.00 | | |
| 2011-12 | 4240.00 | 3621.24 | 618.76 | 3730.28 | 3719.81 | 10.47 | 79.64 | 21.99 | | |

Annexure –3.5
Human Resource Management
(Referred to in paragraph 3.2.4)

| Year | Doctors | | | | Staff Nurses | | | | Pharmacists | | | |
|----------------------|---------------------|-----------------|-----------|-------------------|---------------------|-----------------|-----------|-------------------|---------------------|-----------------|-----------|-------------------|
| | Sanctioned strength | Men-in-position | Shortfall | %age of shortfall | Sanctioned strength | Men-in-position | Shortfall | %age of shortfall | Sanctioned strength | Men-in-position | Shortfall | %age of shortfall |
| GTB hospital | | | | | | | | | | | | |
| 2009-10 | 421 | 320 | 101 | 24 | 1099 | 977 | 122 | 11 | 30 | 26 | 4 | 13 |
| 2010-11 | 490 | 320 | 170 | 35 | 1108 | 986 | 122 | 11 | 30 | 26 | 4 | 13 |
| 2011-12 | 489 | 312 | 177 | 36 | 1107 | 916 | 191 | 17 | 30 | 25 | 5 | 17 |
| L.N. hospital | | | | | | | | | | | | |
| 2009-10 | 488 | 329 | 159 | 33 | 1229 | 1135 | 94 | 8 | 41 | 39 | 2 | 5 |
| 2010-11 | 540 | 403 | 137 | 25 | 1606 | 837 | 769 | 47 | 40 | 38 | 2 | 5 |
| 2011-12 | 623 | 419 | 204 | 33 | 1621 | 1024 | 597 | 37 | 40 | 38 | 2 | 5 |
| RTRM hospital | | | | | | | | | | | | |
| 2009-10 | 101 | 86 | 15 | 15 | 88 | 87 | 1 | 1 | 6 | 5 | 1 | 16 |
| 2010-11 | 101 | 84 | 17 | 17 | 88 | 83 | 5 | 6 | 6 | 5 | 1 | 16 |

| | | | | | | | | | | | |
|---------------------|-----|-----|----|----|-----|-----|-----|----|----|----|----|
| 2011-12 | 101 | 93 | 8 | 8 | 88 | 86 | 2 | 6 | 6 | -- | -- |
| DDU hospital | | | | | | | | | | | |
| 2009-10 | 453 | 430 | 23 | 5 | 707 | 415 | 281 | 17 | 17 | -- | -- |
| 2010-11 | 453 | 430 | 23 | 5 | 707 | 441 | 266 | 17 | 17 | -- | -- |
| 2011-12 | 453 | 396 | 57 | 13 | 707 | 543 | 164 | 17 | 16 | 1 | 6 |
| BSA hospital | | | | | | | | | | | |
| 2009-10 | 328 | 272 | 56 | 17 | -- | -- | -- | 8 | 8 | -- | -- |
| 2010-11 | 328 | 285 | 43 | 13 | 292 | 288 | 4 | 8 | 8 | -- | -- |
| 2011-12 | 328 | 269 | 59 | 18 | 292 | 272 | 20 | 8 | 8 | -- | -- |
| ABG hospital | | | | | | | | | | | |
| 2011-12 | 201 | 193 | 8 | 4 | 162 | 137 | 25 | 18 | 10 | 10 | -- |

Annexure-3.6
GTB hospital
Locations where Water coolers and Aqua-Guards were non-functional
(Referred to in paragraph: 3.2.13.2)

| Sl. No. | Location visited | Shortcomings noticed |
|---------|---|--|
| 1 | Near Psychiatry OPD | Water cooler installed at Psychiatry OPD was shut down due to short circuit in the water cooler and electric current was felt in the body of the cooler. There was no water and one tap of the cooler was missing. |
| 2 | Near Ortho OPD | There was no water supply and Water cooler was locked. |
| 3 | Near ARTC (Room No.9) | Water cooler was out of order. |
| 4 | near Registration counter of OPD | One water cooler was out of order and water supply was stopped. Outside the registration counter, Aqua Guard was available but not connected to the water line. |
| 5 | Near Dispensary | A water tank for drinking water was installed without any Water cooler and Aqua-Guard. The patients were using untreated water. |
| 6 | Inside Pharmacy | In dispensary, water was not drinkable as the water was not properly purified through Aqua-Guard. |
| 7 | In Gynae OPD (Room No.712) | Water cooler was working but Aqua Guard was out of order. |
| 8 | In Gole Canteen | There were two water coolers in the Canteen. Aqua-Guard was not attached with one water cooler and second cooler was out of order. |
| 9 | Water tank at the entrance of main Casualty | There was one water tank installed for drinking water for patients. Water cooler and Aqua-Guard were not attached with the water tank. |
| 10 | Inside the casualty (near Room No.46) | No water cooler was provided in the casualty. Patients were using water from washrooms for drinking purpose also. |

Annexure-3.7
Details of running of Ambulances (LN hospital)
(Referred to in paragraph: 3.2.16)

(in kms)

| Ambulance No. | Year | For shifting patients | Used for other purposes | Total kilometer covered |
|---------------|---------|-----------------------|-------------------------|-------------------------|
| DL-1A-1073 | 2009-10 | 748 | 3406 | 4154 |
| DL-1CG-1084 | 2009-10 | 461 | 2482 | 2943 |
| DL-1A-1219 | 2010-11 | 1602 | 5794 | 7396 |
| DL-1A-1219 | 2011-12 | 2324 | 3588 | 5912 |
| DL-1A-1217 | 2010-11 | 990 | 1621 | 2611 |
| DL-1A-1217 | 2011-12 | 1324 | 3021 | 4345 |

Details of running of Ambulances (GTB hospital during 2011-12)

(in kms)

| Ambulance No. | For shifting patients | Used for doctors | Used for other purposes | Total kilometer covered |
|---------------|-----------------------|------------------|-------------------------|-------------------------|
| DL-1A-1984 | 786 | 94 | 96 | 976 |
| DL-1A-1985 | 64 | 77 | 134 | 275 |
| DL-1A-1986 | 1366 | 538 | 76 | 1980 |
| DL-1A-1296 | 56 | 4 | 280 | 340 |
| Total | 2272 | 713 | 586 | 3571 |

GTB hospital (Shifting of patients)

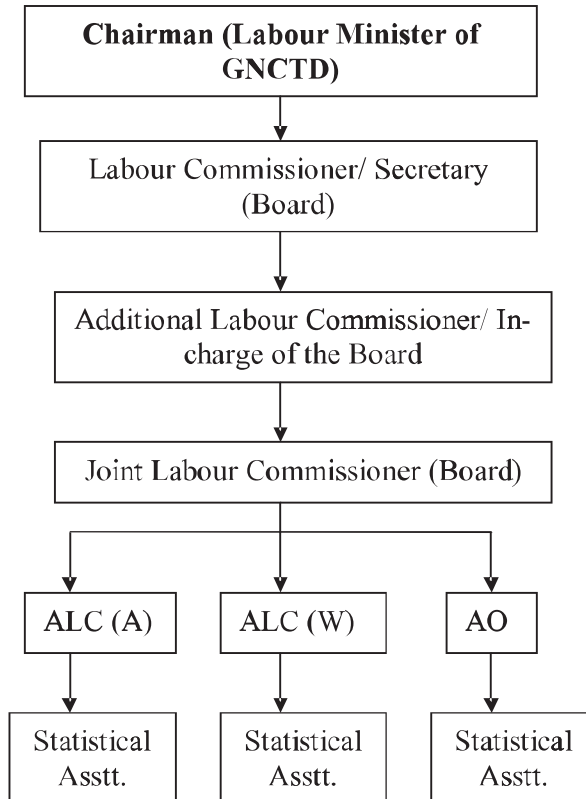
| Ambulance No. | Year | | | No. of trips made |
|---------------|------------|-----------|-----------|-------------------|
| | 2009-10 | 2010-11 | 2011-12 | |
| DL-1A-1984 | 37 | 18 | 27 | 82 |
| DL-1A-1985 | 49 | 31 | 3 | 83 |
| DL-1A-1986 | 25 | 24 | 39 | 88 |
| DL-1A-1296 | 13 | 16 | 2 | 31 |
| Total | 124 | 89 | 71 | 284 |

Annexure – 3.8
Evaluation of the scheme by consultant
(Referred to in paragraph – 3.3.12)

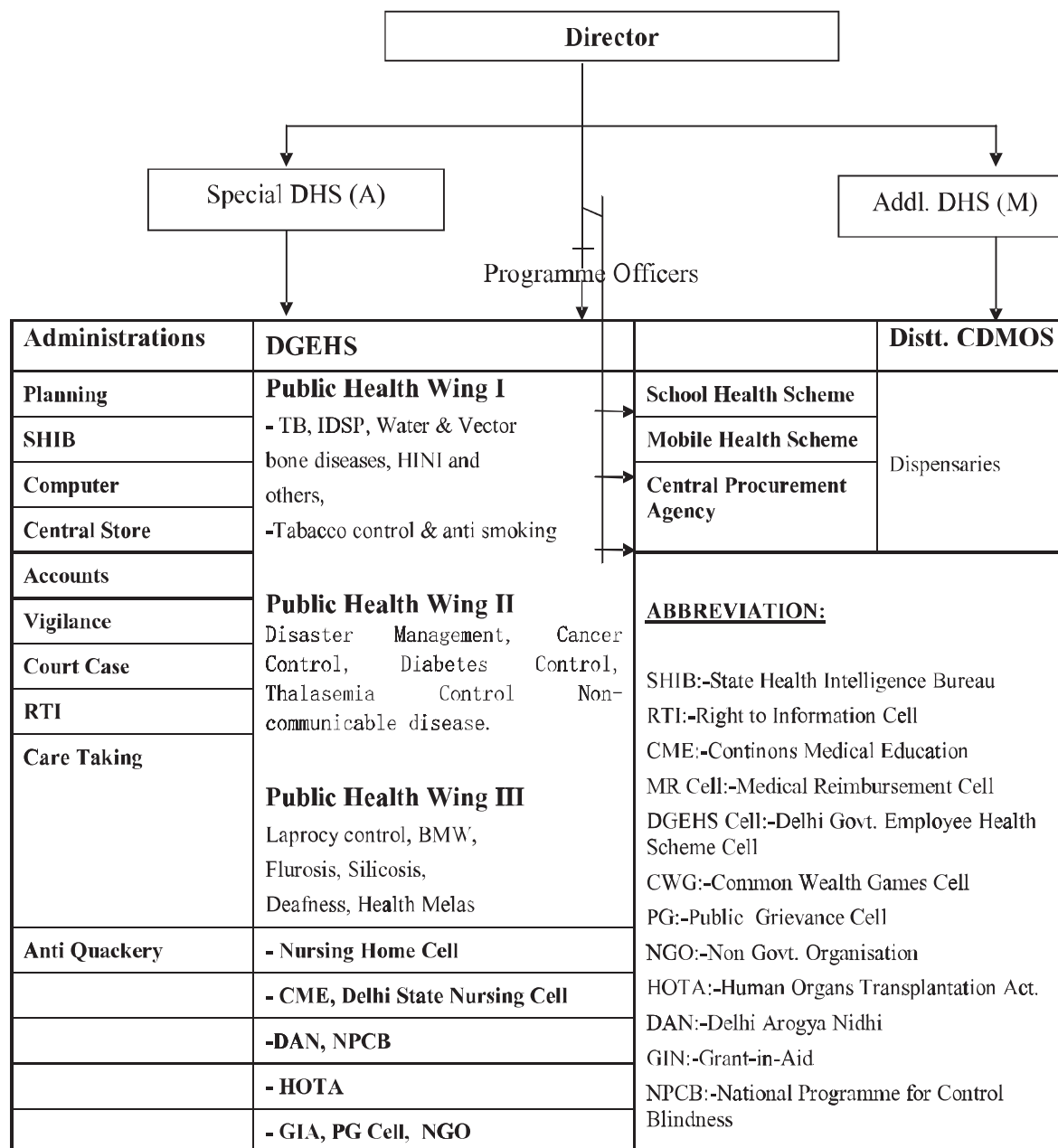
As per the Cabinet decision of February 2008, review of the scheme should be conducted every two years, in order to monitor its progress. However, it was observed that the scheme was evaluated only once during the year 2009, by engaging a consultant on nomination basis. The evaluation report submitted by the consultant, revealed the following shortcomings in the implementation of the scheme:

- (i) 3750 cases of domiciliary birth registered were not verified,
- (ii) verification of beneficiaries of the scheme was not conducted,
- (iii) the impact of the scheme was not assessed,
- (iv) there were ample evidences that more vulnerable population finds it difficult to access the scheme,
- (v) most of the recipients of the scheme were in the Above Poverty Line (APL) segment,
- (vi) girls living in *Jhuggis* were at high risk of missing the Ladli enrolment and were four times less likely to get benefits, as compared to those living in better localities,
- (vii) the families who live in rented houses are almost twice unlikely to get their girls enrolled under the Scheme, and
- (viii) 42 *per cent* of girls did not get benefits of the scheme due to non-renewal of their cases during 2010-11 to 2011-12.

Annexure-3.9
Organisational Chart
(Referred to in Paragraph 3.4.1.1)



Annexure-5.1
Organisational Structure of Directorate of Health Services
(Referred to in paragraph 5.1.1)



Annexure –5.2
Details of abstract contingent advances
(Referred to in paragraph 5.4.4)

| Sl. No. | Year | Bill no. & date | Sanction order no. | Amount (₹) |
|---------|---------|---------------------|---|------------|
| 1. | 2010-11 | ACB-600 31-8-10 | F-25(111)/CWG/DHS/87/10-11/46358-361 dt.31-8-10 | 1869260 |
| 2. | -do- | ACB-639 13-9-10 | F-25(111)/CWG/92/DHS/10-11/48389-93 dt.10-9-10 | 100000 |
| 3. | -do- | ACB-688 27-9-10 | F-5(42)/DHS/HR/SCP/10-11/1295-98 dt.22-9-10 | 10986800 |
| 4. | -do- | ACB-689 29-9-10 | F-25(iii)/CWG/DHS/10-11/1843 dt.24-9-10 | 100000 |
| 5. | -do- | ACB-716 1-10-10 | F-25(111)/CWG/92/DHS/2003 dt.30-9-10 | 100000 |
| 6. | -do- | ACB-724 4-10-10 | F25(111)/CWG/92/DHS/2010/2116 Dt.4.10.10 | 100000 |
| | | | F25(111)/CWG/92/DHS/2010/2111 Dt.4.10.10 | 100000 |
| 7. | -do- | ACB-736 6-10-10 | F25(111)/CWG/99/DHS/2010/2173 Dt.6.10.10 | 500000 |
| 8. | -do- | ACB-783 8-10-10 | F25(111)/CWG/99/DHS/2010/2263 Dt.8.10.10 | 500000 |
| 9. | -do- | ACB-791 11-10-10 | F25(111)/CWG/99/DHS/2010/2327 Dt.11.10.10 | 500000 |
| 10. | -do- | ACB-805 12-10-10 | F-DSZCS/01/SSS/DHS/LEP/2009/33210-18 Dt.12.10.10 | 3666 |
| 11. | 2011-12 | ACB-99 2-5-11 | F-2(13)2010/DHS/Estt./HQ/22170 dt.29-4-11 | 19500 |
| 12. | -do- | ACB-105 3-5-11 | F-24/26/DHS/CME/2011/21832 dt.28-4-11 | 22500 |
| 13. | -do- | ACB-372 26-7-11 | F.17(8)/(14)/Med/DHS/08-09/36235-239 dt.25.7.11 | 108000 |
| 14. | -do- | ACB-665 3-11-11 | F.No.8/13/2008/DHS/Estt/HQ/ED/51993-98 dt.3-11-11 | 146430 |
| 15. | -do- | ACB-1022 7-3-12 | F25/3/2011/16/DHS/Floorosis/2011/11987-92 dt. 2-3-12 | 60000 |
| 16. | -do- | ACB-1023 7-3-12 | F-DSLCS/01/299/DHS/LEP/2012/11981-86 dt. 2-3-12 | 80000 |
| 17. | -do- | ACB-1085 20-3-12 | 9146HQ/CT/DHS/2000/Part-III/1977-80 dt. 20-3-12 | 130000 |
| 18. | -do- | ACB-1112 26-3-12 | F-25/3/11/DHS/Award/15817-22 dt.26-3-12 | 3429900 |
| 19. | -do- | ACB-989 24-2-12 | F9/146/DHS//CT/HQ/2000 Part-III/1765-68 dt.21-2-12 | 153000 |
| 20. | -do- | ACB-705 17-11-11 | F3(2)12000/S-III-Pt.file/2008/2821 dt.5-8-11 | 7110 |

Annexure-5.3
Details of stockout of essential drug/medicines during 2007-12
(Referred to in paragraph 5.4.7)

| Sl. No. | Name of medicine | No. of days of stock outs |
|---------|---------------------------------|---------------------------|
| 1. | Syp. Paracetamol | 155 |
| 2. | Tab. Diclofenac | 87 |
| 3. | Tab Cetrizine | 88 |
| 4. | Cap Amoxicillin | 127 |
| 5. | Syp. Amoxicillin | 352 |
| 6. | Ferrous Sulphate and folic acid | 70 |
| 7. | Enalapril | 390 |
| 8. | Tab Metformin | 161 |
| 9. | Oint. Clotrimazole | 63 |
| 10. | Tetanus Toxoid | 552 |
| 11. | Salbutamol for Nebuliser | 58 |
| 12. | Tab Peracetamol | ---- |

Annexure-5.4
Procurement of medicines beyond permissible shelf life
(Referred to in paragraph 5.5.5)

| Sl. No. | Name of the medicine/drug | Date of receipt | Date of manufacture | Date of expiry | 1/6 shelf life upto | Delay in months | Quantity received |
|----------------|---------------------------|-----------------|---------------------|----------------|---------------------|-----------------|-------------------|
| 2007-08 | | | | | | | |
| vol-7 | Syp. Chloroquine | 24.03.08 | Aug-07 | Jan-09 | Oct-07 | 5 | 4000 |
| | Syp. Furazolidine | 18.06.07 | Nov-06 | Oct-08 | Feb-07 | 4 | 17361 |
| | do | 17.03.08 | Jul-07 | Jun-09 | Oct-07 | 5 | 20445 |
| | Syp Noscapine | 23.05.07 | Mar-06 | Feb-09 | Aug-06 | 9 | 38350 |
| 2008-09 | | | | | | | |
| vol-I | Tab cefuroxime | 17.03.09 | Jul-08 | Jun-10 | Oct-08 | 5 | 171600 |
| vol-III | Permethrin | 30.09.08 | Apr-08 | Jun-10 | Jul-08 | 2 | 90040 |
| | Eye drop Ciprofloxacin | 29.07.08 | Jan-08 | Dec-09 | Apr-08 | 3 | 32216 |
| | Eye drop Gentamycin | 29.07.08 | Feb-08 | Jan-10 | May-08 | 3 | 27510 |
| | Eye drop Sulphacetamide | 26.08.08 | Apr-08 | Mar-10 | Jul-08 | 1 | 8623 |
| | do | 12.09.08 | Apr-08 | Mar-10 | Jul-08 | 1 | 11973 |
| | Eye drop lubricating | 07.08.08 | Mar-08 | Feb-10 | Jun-08 | 1 | 26000 |
| | Deriphyllin | 07.08.08 | Dec-07 | Nov-10 | May-08 | 2 | 4290 |
| vol-VII | Syp. Cloxycellin | 27.07.08 | Jan-08 | Dec-09 | Apr-08 | 3 | 14000 |
| | do | 24.10.08 | Jan-08 | Dec-09 | Apr-08 | 6 | 14000 |
| | Syp. Noscopin | 05.01.09 | Aug-08 | Jul-10 | Nov-08 | 1 | 12000 |
| | do | 09.02.09 | Aug-08 | Jul-10 | Nov-08 | 2 | 3000 |
| | Syp Dextromethorphen | 16.09.08 | Feb-08 | Jan-10 | May-08 | 4 | 66000 |
| | Syp Domperidom | 17.07.08 | Dec-07 | Nov-09 | Mar-08 | 4 | 24000 |
| | do | 10.09.08 | Dec-07 | Nov-09 | Mar-08 | 5 | 24000 |

| | | | | | | | |
|----------------|-------------------------|----------|--------|--------|--------|---|--------|
| | Antispar drops | 16.07.08 | Feb-08 | Feb-10 | May-08 | 2 | 7000 |
| | do | 18.09.08 | Feb-08 | Jan-10 | May-08 | 4 | 475 |
| | B complex | 01.12.08 | Jul-08 | Dec-09 | Sep-08 | 2 | 20000 |
| | Syp Pheniramine maleate | 21.07.08 | Jan-08 | Dec-09 | Apr-08 | 3 | 27000 |
| | do | 18.09.08 | Feb-08 | Jan-10 | May-08 | 4 | 27000 |
| | Alkaline diuretec | 09.01.09 | Jul-08 | Jun-10 | Oct-08 | 2 | 19933 |
| | MINZ | 12.01.09 | Jul-08 | Jun-10 | Oct-08 | 2 | 1200 |
| | Syp. Antacid | 30.07.08 | Jan-08 | Dec-09 | Apr-08 | 3 | 10000 |
| 2009-10 | | | | | | | |
| vol-II | Vitamin A | 02.02.10 | Mar-09 | Feb-11 | Jun-09 | 7 | 490000 |
| | Nor-flox DT | 02.02.10 | Jul-09 | Jun-11 | Oct-09 | 3 | 138000 |
| | Tab Oflox | 04.03.10 | Jul-09 | Jun-11 | Oct-09 | 4 | 80000 |
| | Tab paracetamol | 02.02.10 | Jul-09 | Aug-11 | Oct-09 | 3 | 342000 |
| | Tab Enalapril | 02.02.10 | Apr-09 | Mar-12 | Sep-09 | 4 | 950000 |
| | do | 04.03.10 | Apr-09 | Mar-12 | Sep-09 | 5 | 500000 |
| | Tab Cetirizine | 16.02.10 | May-09 | Apr-12 | Oct-09 | 4 | 18000 |
| | Tab Cephalalexin kid | 02.02.10 | Jul-09 | Jun-11 | Oct-09 | 3 | 739000 |
| | Clotrimazole | 02.02.10 | Mar-09 | Feb-11 | Jun-09 | 7 | 115500 |
| vol-III | Annovate | 31.07.09 | Mar-09 | Feb-11 | Jun-09 | 1 | 13500 |
| | Ciflox eye drop | 24.08.09 | Mar-09 | Feb-11 | Jun-09 | 2 | 70050 |
| | Crepe bandage (3 years) | 08.09.09 | Dec-08 | Dec-11 | May-08 | 3 | 22150 |
| | Electric adh. Bandage | 29.09.09 | Oct-08 | Sep-11 | Mar-09 | 6 | 6471 |
| | Gentamycin eye drop | 29.07.09 | Mar-09 | Feb-11 | Jun-09 | 1 | 59170 |
| vol-VII | Syp Ampicillin | 30.07.09 | Mar-09 | Aug-10 | May-09 | 2 | 20000 |
| | Syp Cephalalexin | 01.02.10 | Jul-09 | Dec-10 | Sep-09 | 4 | 31222 |
| | Syp Pheniramine | 30.07.09 | Mar-09 | Feb-11 | Jun-09 | 1 | 29000 |

| do | 31.08.09 | Mar-09 | Feb-11 | Jun-09 | 2 | 24150 |
|----------------|----------------------------|----------|--------|--------|----|--------|
| 2010-11 | | | | | | |
| vol-I | Tab. Norflox | Mar-10 | Feb-12 | Jun-09 | 2 | 244100 |
| | Cap. Clexacillin | Apr-10 | Mar-12 | Jul-10 | 1 | 288700 |
| | Cap. Gynae evp | Sep-09 | Feb-11 | Nov-09 | 4 | 13000 |
| | Tab. Perindepril | Sep-09 | Aug-11 | Dec-09 | 6 | 200000 |
| | Tab Roxithromycin | Mar-10 | Feb-12 | Jun-10 | 2 | 295100 |
| | Tab Enalapril | Apr-09 | Mar-12 | Sep-09 | 11 | 372750 |
| | Atenolol | 01.09.10 | Jun-12 | Jul-10 | 1 | 2534 |
| | Tab Etoricexib | 08.09.10 | Feb-12 | Jun-10 | 2 | 40000 |
| 2011-12 | | | | | | |
| vol-I | Tab Alprazolam | Sep-10 | Aug-13 | Feb-11 | 4 | 151900 |
| | Cap. Cephalixin | May-10 | Aug-12 | Sep-10 | 13 | 185600 |
| | do | 08.11.11 | Jan-13 | Dec-10 | 10 | 6400 |
| | Tab. Chloroquin | 08.11.11 | Sep-13 | Jul-10 | 3 | 9500 |
| | Tab. Ciprofloxacine | 08.11.11 | Jan-14 | Nov-10 | 11 | 42900 |
| | Cap. Chloraphenicol | 01.06.11 | May-12 | Sep-10 | 8 | 8000 |
| | Tab. Cefuroxime | 08.11.11 | Dec-12 | Jan-11 | 9 | 6600 |
| | do | 12.10.11 | Jan-14 | Jul-11 | 2 | 66000 |
| | Tab. Norfloxacin | 03.10.11 | May-13 | Jun-11 | 3 | 512000 |
| | Tab. Norethisteronc | 25.11.11 | Sep-14 | Sep-11 | 2 | 114600 |
| | Cap. Vitamin A | 23.06.11 | Nov-12 | Mar-11 | 3 | 17000 |

Annexure-5.5
Consumption Pattern (2007-08 to 2011-12) of Directorate of Health Services
(Referred to in paragraph 5.5.7)

| Name of Medicine | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2008-09 with 2011-12 (%) |
|--|---------|-----------------|-----------------------------|-----------------------------|-----------------------------|--------------------------|
| No. of patients attended percentage | | 10301865 | 9958499 (-)3.34 | 9958417 (-)0.01 | 9239715 (-)7.22 | -10.31 |
| Analgesics, Antipyretics and Drugs for GOUT | | | | | | |
| Acetyl Salicylic Acid (Disprin) | NA | 500292 | 404218 | 376850 | 1144982 | 128.86 |
| Nimesulide | -do- | 4142260 | 2921850 | 511500 | ----- | |
| Tab. Paracetamol 500mg | -do- | 22894550 | 15742200 | 16625780 | 11659440 | -49.07 |
| Tab. Ibuprofen 400mg | -do- | 2278860 | 2592640 | 1578190 | 2497500 | 9.59 |
| Tab. Diclofenic Sodium 75mg | -do- | 4609080 | 5053100 | 2749850 | 3252620 | -29.43 |
| Tab. Diclofenic Sodium 50mg | -do- | 1477580 | 1154320 | 598240 | 904260 | -38.80 |
| Total Consumption percentage | | 35902622 | 27868328 (-)22.38 | 22440410 (-)19.48 | 19458802 (-)13.29 | -45.80 |
| Anti Protozoal Drugs | | | | | | |
| Tab. Metronidezole 200mg, 400mg | -do- | 937500 | 2170480 | 1057940 | 894480 | -4.59 |
| Tab. Timidazole 300mg, 500mg | -do- | 535760 | 404560 | 1241900 | 1676460 | 212.91 |
| Tab. Diloxanide furoate 500mg | -do- | 68500 | 1500 | -nil- | -nil- | |
| Total Consumption percentage | | 1541760 | 2576540 (+)67.11 | 2299840 (-)10.74 | 2570940 (+)11.78 | 66.75 |
| Antibacterial | | | | | | |
| Tab. Norfloxacin 400mg | -do- | 751520 | 1102920 | 870650 | 1152850 | 53.40 |
| Amoxicillin 250, 500mg | -do- | 6173520 | 5919720 | 4507650 | 3731920 | -39.55 |
| Cloxacillin 250, 500mg | -do- | 1786220 | 1659120 | 1157780 | 2505430 | 40.26 |
| Cephalexin 125, 250, 500mg | -do- | 1615320 | 3131220 | 1079240 | 3501680 | 116.78 |
| Ethromycin 250 | -do- | 1800980 | 1491680 | ----- | 539420 | -70.05 |
| Doxycycline | -do- | 1302460 | 715360 | 150000 | 871550 | -33.08 |
| Tab. Chlorpheniramine Maleate (CPM) | -do- | 9782640 | 16599180 | 11024220 | 11507830 | 17.64 |
| Total Consumption percentage | | 23212660 | 30619200 (+)31.90 | 18789540 (-)38.64 | 23618040 (+)25.69 | 1.75 |
| Antacid and other Anti ulcer Drugs | | | | | | |
| Cap. Omeprazole 20mg | -do- | 2055100 | 3094280 | 2567510 | 2100750 | 2.22 |
| Tab. Ranitidine 150mg | -do- | 2946380 | 5150720 | 3871680 | 2664380 | -9.57 |
| Tab. Antacid | -do- | 5177700 | 3633090 | 2643880 | 2905290 | -43.89 |
| Tab. Cetrizine 10mg, | -do- | 1949960 | 3259460 | 2733550 | 1738920 | -10.83 |
| Total Consumption percentage | | 12129140 | 15137550 (+)24.80 | 11816620 (-)21.94 | 9409340 (-)20.38 | (-)22.43% |

Annexure-5.6
Performance Security Deposits
(Referred to in paragraph 5.5.8.6)

(Amount in ₹)

| Sl. No. | Name of the firm | Amount to be deposited | Amount deposited | Difference |
|---------|--------------------------|------------------------|------------------|----------------|
| 1 | 2 | 3 | 4 | 5 (3-4) |
| 1. | AstraZeneca Pharma India | 140403 | -nil- | 140403 |
| 2. | Lincoln Pharmaceuticals | 1286566 | 570000 | 716566 |
| 3. | Galpha Lab | 1484596 | 800000 | 684596 |
| 4. | Midas-care | 283169 | -nil- | 283169 |
| 5. | Biodeal Lab | 479825 | 200000 | 279825 |
| 6. | Sarvotham | 104167 | -nil- | 104167 |
| | | | Total | 2208726 |

Annexure – 5.7
Under-equipped dispensaries in terms of infrastructure and services
(Referred to in paragraph 5.6.1)

| Sl. No. | Facilities | No. of dispensaries where facilities are not available |
|----------------------------------|---|--|
| Infrastructure | | |
| 1. | Proper Board on the Premises | 70 |
| 2. | Display regarding services available | 76 |
| 3. | Name of M.O./I/C | 137 |
| 4. | Suggestion/complaint box available in accessible area | 107 |
| 5. | Waiting area for patients | 27 |
| 6. | Fans available in waiting area | 62 |
| 7. | Separate Registration Counter | 109 |
| 8. | Separate OPD rooms for 2MOs | 99 |
| 9. | Separate room for internal checkup/CuT | 141 |
| 10. | Separate room for immunization | 30 |
| 11. | Separate dressing/minor procedure room | 66 |
| 12. | Continuously water supply | 69 |
| 13. | Pump & Overhead tank available | 59 |
| 14. | Drinking water available | 207 |
| 15. | Separate toilets for male/Female | 167 |
| 16. | Availability of water in toilets | 66 |
| Services | | |
| 1. | Curative services available for common diseases | 37 |
| 2. | Standard treatment protocol | 93 |
| 3. | Are minor surgery done | 120 |
| 4. | Is suturing of superficial wounds done | 171 |
| 5. | New Born care available | 99 |
| 6. | Babies regularly weighted on immunization day | 119 |
| Geriatric Care Initiative | | |
| 1. | Ramp | 155 |
| 2. | Stretcher | 166 |
| 3. | Wheelchair | 164 |
| 4. | Separate line | 79 |

Annexure-5.8
Staff position as per new standards of PUHC
(Referred to in paragraph 5.6.2)

| Sl. No. | Name of post | I* | II* | III* | IV* | 15% leave reserve | Total | Sanctioned post | Additional requirement |
|---------|---------------------------|-----------|-----------|-------------|-----------|-------------------|-------------|-----------------|------------------------|
| 1. | SAG/CMO | 24 | - | - | - | 3 | 27 | 13 | 14 |
| 2. | Medical Officer | - | 70 | 719 | 4 | 119 | 912 | 540 | 372 |
| 3. | Mobilization Officer | - | - | 287 | 1 | 43 | 331 | - | 331 |
| 4. | Pharmacist | 13 | 18 | 635 | 4 | 100 | 770 | 604 | 166 |
| 5. | PHN | 2 | - | 287 | 1 | 44 | 334 | 83 | 251 |
| 6. | ANM | - | - | 1723 | 9 | 260 | 1992 | 334 | 1658 |
| 7. | Lab. Tech | - | - | 287 | 1 | 43 | 331 | 2 | 329 |
| 8. | Projectionist | 1 | - | - | - | - | 1 | - | 1 |
| 9. | Lecture Theatre Assistant | 1 | - | - | - | - | 1 | - | 1 |
| 10. | CDEO | 15 | - | 291 | 2 | 46 | 354 | - | 354 |
| 11. | Dresser | - | - | 287 | 3 | 44 | 334 | 242 | 92 |
| 12. | NO/Peon | 41 | - | 291 | 3 | 50 | 385 | 348+25(OS) | 12 |
| 13. | SCC | - | - | 860 | 6 | 130 | 996 | 570+97(OS) | 329 |
| | Total | 97 | 88 | 5667 | 34 | 882 | 6768 | 2858 | 3910 |

*I the Directorate (Hqrs.) level

*II CDMO Office Level in Districts

*III Delhi Government Health Centre

*IV New Lahore Shastri Nagar(ED) & Emergency Unit at Saket