

Appendices

Appendix 2.1.1

(Referred to in paragraph 2.1.11.1; page no 23)

Statement showing extra cost due to inclusion of anticipated tender per cent on the SOR

Agreement Number	Type	Estimated cost per unit as per SOR	Add anticipated tender percentage (60 per cent)	Add non CSR item	Total	PAC	Number of unit	Extra cost
1	2	3	4	5	6	7	8	9=4x8
60DL/05-06	12 Sr. HIG Duplex Deluxe (DD)	984132	590479	23167	1597778	448.74	12	7085748
	15 HIG DD	711702	427021	21207	1159930		15	6405315
	10 MIG DD	543144	325886	13649	882279		10	3258860
							Total (A)	16749923
93 DL/06-07 12 DL/08-09	14 MIG DD	543144	325886	13649	882679	586.39	14	4562404
	71 MIG Deluxe	402786	241672	7393	651851		71	17158712
							Total (B)	21721116
61 DL/05-06, 13 DL/08-09 12 DL/08-09	50 MIG Deluxe	402786	241672	7393	651851	325.93	50	12083600
							Total (C)	12083600
Grand Total (A+B+C)								50554639

Appendix 2.1.2

(Referred to in paragraph 2.1.11.5; page no 27)

Statement showing non-recovery of extra cost from the defaulting contractor

(₹ in lakh)

Sl. No.	Name of Work	PAC	Agreement amount	Tender per cent	Name of contractor	Agreement Number	Total payment	Extra cost
1	Construction of 14 MIG-Duplex Deluxe & 71 MIG-Deluxe (Saddu, Raipur)	586.39	559.24	(-) 4.63	M/s Swaraj Associate, Raipur	93 DL 2006-07	127.00	159.25
2	Balance work of Construction of 14 MIG-Duplex Deluxe & 71 MIG-Deluxe (Saddu, Raipur)	453.33	591.49	30.5	M/s Dubey Goel & Company, Raipur	12 DL 2008-09	591.49	(718.49-559.24)
						Total	718.49	159.25

Appendix 2.1.3

(Referred to in paragraph 2.1.11.6 (ii); page no 28)

Statement showing irregular sanction of mobilisation advance of ₹ 22.30 crore to contractors and loss of interest ₹ 3.78 crore (Amount in ₹)

Sl. No.	Agreement No.	Name of work	Vr. No./R.A. Bill No.	Date of sanction	Mobilisation advance paid	Admissible amount	Excess paid	Advance recovered	Balance amount	No. of days	Interest loss @14%
1	2	3	4	5	6	7	8=(6-7)	9	10	11	12 = (10x14 per cent x 11) / 365
1	75/2008-09	Composite Housing scheme Block B, Talpuri, Durg,	Mobl. Adv.	19-02-2009	97200000				97200000	0	0
			5th R.A. Bill	05-12-2009			12000000	85200000	289	10774553	
			6th R.A. Bill	08-01-2010			10000000	75200000	34	1111101	
			7th R. A. Bill	08-02-2010			2100000	73100000	31	894159	
			8th R. A Bill	19-03-2010			73100000	0	39	1093496	
Total (A)				97200000	1000000	96200000	97200000			13873310	
2	81/2008-09 Date 10.10.2008	Composite Housing scheme Block A, Talpuri, Durg,	Mobl. Adv.	01-01-2009	127798000			0	127798000		0
			5th R.A. Bill	05-12-2009			18000000	109798000	338	16568223	
			6th R.A. Bill	08-01-2010			30000000	79798000	34	1431886	
			7th R.A. Bill	15-02-2010			79798000	0	38	1163083	
Total (B)				127798000	1000000	126798000	127798000			19163192	
3	72./2008-09	Kharun Green Composite Housing Scheme			224998000	2000000	222998000		0	0	33036502
			46	27-09-2008	7030000			0	7030000		0
			10	29-09-2008	10545000			0	17575000	2	6934
			34	25-01-2010	0			1000000	16575000	483	4186221
			16	23-03-2010	0			12525000	4050000	57	465916
			53	10-05-2010	0			4050000	0	48	95868
Total (C)				17575000	17575000	0	17575000	0		4754939	
Grand Total (A+B+C)				242573000	19575000	222998000		0	0	37791441	

Appendix 2.1.4

(Referred to in paragraph 2.1.11.7; page no 29)

Statement showing imposition of penalty for delay in execution of work

Sl.No	Name of work	PAC	Tender cost	Name of contractor	Agreement No	Work order No./date	Stipulated period	Status as on March 2012	Penalty imposed	Penalty to be imposed	Short levy of penalty	(₹ in lakh)		
												Delay (in weeks)	Delay (in month)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Composite Housing scheme Block A, Talpuri,Durg	18000	19644.79	M/s Mackintosh Burn Ltd, Kolkata	81/ 2008-09	12819/ 03.10.2008	24 months i/c rainy season	incomplete	498.48	834.90	336.42	68	17	
2	Composite Housing scheme Block B, Talpuri, Durg	20280	25559.64	M/s Mackintosh Burn Ltd, Kolkata	75/ 2008-09	13134/ 13.10.2008	24 months i/c rainy season	incomplete	521.62	1086.28	564.66	68	17	
3	Const. of 14 MIG-Duplex Deluxe & 71 MIG-Deluxe (Saddu, Raipur)	586.39	559.24	Swaraj Associate, Raipur	93/ 2006-07	5471/ 12.10.2006	12 month i/c 11.10.2007	August 2010	3.35	33.55	30.20	136	34	
4	Const. of 50 MIG-Deluxe (Saddu, Raipur) Retender	325.93	304.36	M/s Bajoria Const. co. ltd, Yabatmal	61/ 2005-06	1198/ 28.02.2006	12 month i/c 27.02.2007	August 2010	0	18.26	18.26	168	42	
5	Balance work of Const. of 50 MIG- Deluxe (Saddu, Raipur) Retender	226.04	272.32	N.K. Const. Durg	13/ 2008-09	3724/ 19.02.2009	6 month i/c 18.08.20 09	incomplete	0	16.34	16.34	124	31	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Balance work of construction of 14 MIG-Duplex Deluxe & 71 MIG-Deluxe & 50 MIG- Deluxe (Saddu, Raipur)	453.22	591.49	Dubey, Goel & co	12/2008-09	3316/02.02.2009	9 month + 3 month i/c 01.11.2009	November 2009	0	0.00	0.00	0	0
7	Const. of 12 Sr.HIG Duplex Deluxe, 15 HIG DD & 10 MIG DD	453.95	448.74	Veecons, Vishakapatnam	60/2005-06	1141/25.02.2006	12 month i/c 24.02.2007	November 2009	2.4	26.92	24.52	132	33
8	Const of 72 Nos F2A, 72 Nos F2b, 108 Nos F2C, 36 Nos F3B and 36 No. F3C type multi-storied buildings, Naya Raipur	2915	4149.93	M/s Goel & Associates, Raipur	08/2008-09	115/19.01.2009	24 month i/c rainy season	incomplete	11.93	166.00	154.07	64	16
9	Const of 206 Nos P2A, 86 Nos P2B and 15 Nos P4A type Independent houses, Naya Raipur	2923	3800.8	M/s Essal Infrastructure Pvt. Ltd.	11/2008-09	84/24.01.2009	24 month i/c rainy season	incomplete	6	152.03	146.03	64	16
10	Const of 144 Nos F1A, 72 Nos F1B, 180 Nos F1C, 36 Nos F2C, 72 Nos F3 A and 72 Nos F3C type flats , Naya Raipur	3489	4639.39	M/s Essal Infrastructure Pvt. Ltd.	19/2008-09	3415/27.03.2009	24 month i/c rainy season	incomplete	5.51	162.38	156.87	56	14
11	Const of 96 Nos EWS I, 48 Nos EWS II(G+3) & 108Nos F2A, 108 Nos F2B & 96 Nos F3B(G+6) Naya Raipur	2724	3652.14	M/s Essal Infrastructure Pvt. Ltd.	18/2008-09	3409/27.03.2009	24 month i/c rainy season	incomplete	1.25	127.82	126.57	56	14
12	Development of allied infrastructure of 150 acre land at Naya Raipur, sector 27	2218	3038.93	M/s Essal Infrastructure Pvt. Ltd.	10/2008-09	151/23.01.2009	24 month i/c rainy season	incomplete	24.92	106.36	81.44	56	14

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
13	Const of 257 Nos P3A & 13 Nos. P3D at Naya Raipur	3003	3714.21	M/s S.R. Gupta	13/2008-09	NA	24 month i/c rainy season	incomplete	4.7	139.28	134.58	60	15
14	Construction of 96 Nos P3B, 94 Nos P3C & 34 Nos. P4B type independent house, Naya Raipur	3207	4477.17	M/s Goel & Associates	09/2008-09	142/ 22.01.2009	24 month i/c rainy season	incomplete	9.73	179.09	169.36	64	16
15	Const of 32Nos EWS-I, 144 Nos EWS-II(G+3) & 72 Nos F1B, 108 Nos F1C(still+6), New Raipur	1557	2130.65	M/s Essal Infrastructure Pvt. Ltd.	12/2008-09	16.02.2009	24 month i/c rainy season	incomplete	2.5	79.90	77.40	60	15
Grand Total									1092.39	3129.13	2036.74		

Appendix 2.1.5

(Referred to in paragraph 2.1.11.8; page no 29)

Statement showing details of excess payment due to extra excavation and filling of foundation

Type of House	No of units	Excavation admissible (cum)	Actual excavation (cum)	Excess excavation (cum)	Rate of excavation (per cum)	Excess payment	Filling admissible (cum)	Actual filling (cum)	Excess filling (cum)	Rate of filling	Excess payment	Total excess payment
Dahalia	218	16866.66	31330.96	14464.30	115	1663394.5	16866.66	26125.12	9258.46	78	722159.9	2385554
Daisy	175	6861.75	12916.75	6055.00	115	696325	6861.75	21028	14166.25	78	1104968	1801293
Mogra	336	5318.88	26214.72	20895.84	115	2403021.6	5318.88	22921.92	17603.04	78	1373037	3776059
Juhi	4	1721.32	4076.20	2354.88	115	270811.2	1721.32	4043.28	2321.96	78	181112.9	451924
Parijat	41	5448.49	37287.04	31838.55	115	3661433.3	5448.49	35818.01	30369.52	78	2368823	6030256
Gulmohar	8	6014.08	20103.76	14089.68	140	1972555.2	6014.08	16572.4	10558.32	95	1003040	2975596
Total		42231.18	131929.43	89698.25		10667541	42231.18	126509	84277.55		6753140	17420681

Appendix 2.1.6
(Referred to in paragraph 2.1.11.10; page no 31)
Statement showing excess payment due to adoption of wrong formula for payment of escalation.

Agreement No	Month	Price of Cement	Quantity	Operative Index	Base index (08/2008)	$V = P \times \frac{C_1 - C_0}{C_0}$ / Admissible	Escalation paid	Excess payment (Cement)	Price of steel	Quantity	Operative index	Base index (08/2008)	$V = P \times \frac{S_1 - S_0}{S_0}$ / Admissible	Escalation paid	Excess payment (Steel)	Total admissible	Total payment	Total Excess payment
12/ 2008-09	06-03-2009	4640	288.10	225.40	223.30	12572	313180	300608	45849	55.37	282.00	335.80	-406693	545762	952455	-394121	858942	1253063
	06-05-2009	4640	211.55	228.10	223.30	21100	375809	354709	45849	53.64	282.00	335.80	-394022	529191	923213	-372922	905000	1277922
	27-06-2009	4640	183.35	229.90	223.30	25145	325713	300568	45849	55.93	282.00	335.80	-410814	612404	1023218	-385669	958117	1323786
	11-09-2009	4640	101.45	227.50	223.30	8854	180221	171367	45849	26.60	302.20	335.80	-122049	270584	392633	-113196	451005	564001
	15-10-2009	4640	163.05	225.80	223.30	8470	285328	276858	45849	32.26	302.20	335.80	-147979	328070	476049	-139508	613398	752906
	30-11-2009	4640	158.55	225.80	223.30	8236	277453	269217	45849	37.59	302.20	335.80	-172435	382291	554726	-164199	659744	823943
	29-12-2009	4640	125.45	225.80	223.30	6517	192920	186403	45849	39.88	302.20	335.80	-182936	557928	740864	-176419	750848	927267
	10-02-2010	4640	222.10	212.00	223.30	-52150	323885	376035	45849	31.52	302.20	335.80	-144598	441000	585598	-196748	764885	961633
	28-03-2010	4640	193.20	222.00	223.30	-5219	281740	286959	45849	44.98	304.00	335.80	-195384	622303	817587	-200503	904043	1104546
						33525	2556249	2522724					-2176810	4289533	6466343	-2143285	6845782	8989067
	19-06-2009	4640	246.24	229.90	223.30	33770	473434	439664	45849	38.28	282.00	335.80	-281192	419252	700444	-247422	892686	1140108
13/ 2008-09	22-08-2009	4640	116.05	229.60	223.30	15192	223081	207889	45849	23.71	302.20	335.80	-108791	241553	350344	-93599	464634	558233
	16-10-2009	4640	117.58	225.80	223.30	6108	205758	199650	45849	24.87	302.20	335.80	-114071	252877	366948	-107963	458635	566598
	07-01-2010	4640	171.91	207.00	223.30	-58226	264368	322594	45849	52.49	302.20	335.80	-149052	454586	603638	-207278	718954	926232
	25-01-2010	4640	189.95	207.00	223.30	-64336	277001	341337	45849	36.44	302.20	335.80	-167150	509783	676933	-231487	786784	1018271
	19-03-2010	4640	246.90	222.00	223.30	-6670	360050	366720	45849	49.08	304.00	335.80	-213099	686707	899806	-219768	1046757	1266525
						-74162	1803692	1877854					-1033356	2564758	3598114	-1107518	4368450	5475968
	Grand Total					-40637	4359941	4400578					-3210166	6854291	10064457	-3250803	11214232	14465035

Appendix 2.1.7
(Referred to in paragraph 2.1.12.1; page no 32)
Statement showing details of engineers deployed by the contractor at various sites

Sl. No	Name of division	Name of Work	Agreement Number	Project cost	Engineers to be deployed	Engineers deployed
1	Division III Raipur	1206 (800) Atal Awas houses in Mungi and Dhansuli, Raipur	28/2007-08	11.85	6	6
2		484 Atal Awas Houses at Raipur	94/2010-11	6.24	6	6
3		Construction of 210 Sr. LIG house at Dondekhurd	29/2007-08	5.42	6	6
4	Division I Raipur	132 Deen Dayal Awas, kabir Nagar	43/ 2007-08	2.64	4	4
5		Construction of 43 HIG DD Ph II at Kabir nagar	195 /2009-10	8.783	6	0
6	Durg Division	Kharun Green Project	72/2008-09	35.15	12	6
7	Project Division Durg	Talpuri Project Block A	81/2008-09	196.44	24	0
8		Talpuri Project Block B	75/2008-09	255.6	36	0
9	Jagdalpur division	Composite Housing Scheme Hatkkachora	13/2008-09	12.84	12	0
10		Composite Housing scheme Aghanpur	12/2008-09	20.71	12	0
11		Const of 72 Nos F2A, 72 Nos F2b, 108 Nos F2C, 36 Nos F3B and 36 Nos F3C type multi-storied buildings, Naya Raipur	8/2008-09	41.5	12	0
12		Const of 206 Nos P2A, 86 Nos P2B and 15 Nos P4A type Independent houses, Naya Raipur	11/2008-09	38	12	0
13		Const of 144 Nos F1A, 72 Nos F1B, 180 Nos F1C, 36 Nos F2C, 72 Nos F3 A and 72 Nos F3C type flats , Naya Raipur	19/2008-09	46.4	12	0
14	Capital project Division,-I Raipur	Const of 96 Nos EWS I,48 Nos EWS II(G+3) & 108Nos F2A, 108 Nos F2B & 96 Nos F3B(G+6) Naya Raipur	18/2008-09	36.52	12	0
15		Development of allied infrastructure of 150 acre land at Naya Raipur, sector27	10/2008-09	30.39	12	0
16		Const of 257 Nos P3A & 13 Nos. P3D at Naya Raipur	13/2008-09	37.14	12	0
17		Construction of 96 Nos P3B, 94 Nos P3C & 34 Nos. P4B type independent house, Naya Raipur	09/2008-09	44.77	12	0
18		Const of 32Nos EWS-I, 144 Nos EWS-II(G+3) & 72 Nos F1B, 108 Nos F1C(stilt+6), New Raipur	12/2008-09	21.3	12	0
19		50 MIG Deluxe houses at Saddu,	61/2005-06	3.04	4	0
	Division-II, Raipur		Total		224	28

Appendix 2.1.8

(Referred to in paragraph 2.1.12.2; page no 33)

Statement showing details of shortfall in concrete test conducted

Sl. No.	Name of division	Agreement Number	Quantity of concrete executed (cum)	Test to be conducted	Test conducted	Shortfall (per cent)
1	Division III Raipur	28,29/2007-08 and 94/2010-11	6974.34	279	21	258 (8)
2	Naya Raipur	08,09,10,11,12,13,18,19/2008-09	98745	3950	3567	383 (90)
3	Division II Raipur	61/2005-06	1487.5	60	4	56 (7)
4	Durg Division	72/2008-09	9633.2	385	8	377 (2)
5	Jagdalpur Division	12,13/2008-09	4900	196	16	180 (8)
6	Division-I,Raipur	43/2007-08,195/2009-10, 200/2008-09	9567.43	383	8	375 (2)
7	Project Division, Durg	75 and 81/2008-09	71614.3	2865	20	2845 (1)
	Total	20	202921.8	8118	3644 (45 per cent)	4474

Appendix 2.2.1

(Referred to in paragraph 2.2.5; page no 38)

Statement showing details of selected Gram Panchayats

Central Plains			Northern hills			Bastar plateau		
Block-1 Balod (Durg)	1	B. Jamgaon	Block-6 Kansabel (Jashpur)	51	Barjor	Block-10 Bakawand (Bastar)	91	Barda
	2	Bhoinapar		52	Chidora		92	Chindgaon
	3	Dewarbhat		53	Farsajunvani		93	Chiurgaon
	4	Jamarua		54	Katangkhar		94	Farsigaon
	5	Jhungera		55	Khutera		95	Kinjoli
	6	Latabod		56	Kusumtal		96	Magnar
	7	Londi		57	Patrapali		97	Matnar
	8	Newarikala		58	Pongro		98	Pandanar
	9	Parsoda		59	Sajapani		99	Satosa
	10	Tarod		60	Tangargaon		100	Tonkongera
Block-2 Durg (Durg)	11	Amati	Block-7 Pathalgaon (Jashpur)	61	Bagbahar	Block-11 Bastar (Bastar)	101	Bakel
	12	Bhendsar		62	Butrabahar		102	Bhond
	13	Bodegaon		63	Garjiyabathan		103	Dube Umargaon
	14	Chirpoti		64	Kadro		104	Karmari
	15	Ghughsidih		65	Kundel Khajiri		105	Kesharpal
	16	Katro		66	madhuvan		106	Kungarpal
	17	Kolihapuri		67	Palidih		107	Lamker
	18	Nagpura		68	Raja Ama		108	Mandlapal
	19	Rasmada		69	Rokbahar		109	Retawand
	20	Ravelidih		70	Tirsoth		110	Turpura
Block-3 Saja (Durg)	21	Bhatagaon	Block-8 Baikunthpur (Korea)	71	Aamapara	Block-12 Makdi (Bastar)	111	Badeghodsoda
	22	Daganiya		72	Badegaon		112	Bagdega
	23	Gaduwa		73	Barpara		113	Bhirgaon
	24	Kanhera		74	Budar		114	Dharli
	25	Maatra		75	Chilka		115	Jarandi
	26	Odia		76	Dakaipara		116	Kosaharduli
	27	Sahaspur		77	Gadbadi		117	Makdi
	28	Souri		78	Kadamnara		118	Pathari
	29	Tiriyabhat		79	Khond		119	Tamrawand
	30	Umrao nagar		80	Salba		120	Themgaon
Block-4 Basna (Mahasamund)	31	Badetemari	Block-9 Manendragarh (Korea)	81	Bandeli	Block-13 Charama (Kanker)	121	Aanwri
	32	Beltikari		82	Charwahi		122	Bhanpuri
	33	Bichiya P		83	Dugla		123	Dedkohara
	34	Birsinghpali		84	Harra		124	Gitapahar
	35	Chimarkel		85	Kachoud		125	Jepra
	36	Ganekera		86	Lalpur		126	Kilepar
	37	Khemada		87	Mahai		127	Lilejhar
	38	Lamber		88	Narayanpur		128	Pandaripani
	39	Palsapali		89	Parasgadi		129	Piprod
	40	Sarkanda		90	Rokda		130	Sadhunavagaon

Central Plains			Northern hills	Bastar plateau		
Block-5 Pithora (Mahasamund)	41	Badeloram		Block-14 Narharpur (Kanker)	131	Amoda
	42	Bheekhapali			132	Bhaismundi
	43	Bijemal			133	Chorbhatti
	44	Dhanora			134	Devinawagaon
	45	Gopalpur			135	Dhansera
	46	Jhandhora			136	Gotiyawahi
	47	Kodopali			137	Kurna
	48	Monhada			138	Marampani
	49	Pilvapali			139	Risewada
	50	Savitripur			140	Sarwandi

Appendix 2.2.2
(Referred to in paragraph 2.2.8.3; page no 45)
Statement showing the position of delay in release of State share

(₹ in crore)

Sl. No.	Year	Centre share			State share		Delay (in days)
		District	Date	Amount	Date	Amount	
1	2007-08	Bastar	21.5.07	25.00	19.6.07	2.78	14
		Bastar	12-11-07	50.00	19-12-07	5.56	22
2	2008-09	Durg	1.4.2008	3.77	22.4.2008	0.42	7
		Mahasamund	17.4.2008	27.42	12.5.2008	3.05	11
		Bastar	24-04-08	8.73	25-06-08	0.70	47
		Bastar	30-05-08	8.15	03-07-08	1.18	19
		Bastar	23-09-08	10.00	15-10-08	1.11	7
		Durg	11.11.2008	15.84	24.12.2008	1.76	28
		Mahasamund	28.1.2009	40.25	28.2.2009	4.47	15
		Bastar	18-04-09	2.00	08-05-09	0.86	5
3	2009-10	Bastar	18-04-09	7.75	15-06-09	0.62	43
		Bastar	08-05-09	5.55	28-08-09	0.36	97
		Jashpur	30.6.2009	8.11	1.8.2009	0.09	17
		Durg	15.10.2009	35.60	7.11.2009	3.96	8
		Jashpur	11.2.2010	4.46	19.3.2010	0.49	21
		Mahasamund	12.5.2009	21.39	8.6.2009	2.44	11
		Bastar	28-08-09	3.26	20-11-09	1.94	69
		Bastar	14-10-09	17.47	17-03-10	0.51	139
4	2010-11	Durg	20.4.2010	31.57	25.5.2010	3.51	20
		Bastar	28-04-10	17.66	05-06-10	1.96	23
		Mahasamund	29.4.2010	34.53	8.6.2010	3.84	24
		Mahasamund	30.6.2010	54.12	30.7.2010	6.01	15
		Durg	1.7.2010	6.71	26.7.2010	0.75	10
		Jashpur	15.9.2010	40.00	1.12.2010	4.44	62
		Bastar	22-02-11	48.04	30-03-11	5.34	21
5	2011-12	Bastar	04-11-11	8.18	22-12-11	0.85	33
		Bastar	05-01-12	20.00	06-03-12	2.64	46
		Bastar	27-01-12	5.27	30-03-12	1.04	48
		Mahasamund	26.7.2011	14.99	26.8.11	1.57	15
		Mahasamund	22.9.2011	62.56	20.10.2011	6.53	12

Appendix 2.4.1

(Referred to in paragraph 2.4.4.4; page no 90)

Statement showing short levy premium and lease rent on allotment of Government land for industries

(₹ in lakh)

Sl. No.	Name of the Industrial Unit	Area in Ha	Date/ No. of Allotment	Charges levied by CSIDC			Charges to be levied by CSIDC			Short levied by CSIDC		
				Premium	Lease Rent	Total	Premium	Lease Rent	Total	Premium	Lease Rent	Total
1	M/s Lafarge India Pvt. Ltd., Raipur	3.403	12320/ 25.03.10	9.11	0.25	9.36	50.43	1.26	51.69	41.32	1.01	42.33
2	M/s Dhiru Power General Private Limited, Korba	50.988	2271/ 01.06.10	353.98	10.62	364.60	755.64	18.89	774.53	401.66	8.27	409.93
3	M/s Sona Power Private Limited, Janjgir	197.210	5383/ 13.08.10	2708.17	81.25	2789.42	2922.65	73.07	2995.72	214.48	-8.18	206.30
4	M/s Jindal Steel and Power Limited Raigarh	2.615	6030/ 31.08.10	37.60	1.13	38.73	38.75	0.97	39.72	1.15	-0.16	0.99
5	M/s Lanco Solar Private Limited, Rajnandgaon	101.282	12551/ 30.03.10	191.71	5.75	197.46	1501.00	37.52	1538.52	1309.29	31.77	1341.06
6	M/s Sri Sai Industries, Korba	0.186	12495/ 29.03.10	2.72	0.07	2.79	2.76	0.07	2.83	0.04	0.00	0.04
7	M/s Sri Krishna Industries, Korba	0.186	12496/ 29.03.10	2.72	0.07	2.79	2.76	0.07	2.83	0.04	0.00	0.04
8	M/s Wardha Power Company Limited, Janjgir Champa	173.770	479/ 19.04.10	997.33	29.92	1027.25	2575.27	64.38	2639.65	1577.94	34.46	1612.40
9	M/s Lanco Solar Private Limited, Mehrunkala	11.924	784/ 26.04.10	38.54	1.16	39.70	176.71	4.42	181.13	138.17	3.26	141.43
10	M/s Jai Balaji Industries, Gholeng, Jashpurnagar	0.906	3120/ 02.07.10	2.58	0.08	2.66	13.43	0.34	13.76	10.85	0.26	11.10
11	M/s Radha Madhav Industries Ltd, Raigarh	9.768	4456/ 22.07.10	45.52	1.37	46.89	144.76	3.62	148.38	99.24	2.25	101.49
12	M/s Tirupati Udyog, Atari	1.024	8625/ 28.10.10	6.14	0.31	6.45	15.18	0.38	15.56	9.04	0.07	9.11
13	M/s Lanco Solar Private Limited, Rajnandgaon	37.127	9948/ 04.12.10	113.41	3.40	116.81	550.22	13.76	563.98	436.81	10.36	447.17
14	M/s Bajrang Power & Ispat Limited, Janjgir	19.610	10600/ 21.12.10	127.25	3.82	131.07	290.62	7.27	297.89	163.37	3.45	166.82
15	M/s Godawari Energiee Limited, Janjgir	38.562	10922/ 27.12.10	146.16	4.38	150.54	571.49	14.29	585.78	425.33	9.91	435.24
	Total	648.561		4782.94	143.58	4926.52	9611.67	240.29	9851.97	4828.73	96.71	4925.45

Appendix 2.4.2
(Referred to in paragraph 2.4.6.1; page no. 95)
Detailed calculation of short levy of compensation

1.A (Case no. 02/06-07, Tendubhata) Calculation of compensation paid and payable

(Amount in ₹)									
	Area in acre	Logical rate per acre	Compensation	Standing crops	Total	Additional 12% U/S 23(1-A) for 12 months	Solatium 30% U/S 23(2)	Total amount of award	
Paid	155.96	1,06,037	1,65,37,530	41,30,114	20667644	24,80,117	62,00,293	2,93,48,055	
Payable	123.05(Matasi)	1,97,693	2,43,26,153	41,30,114	344,96,204	44,84,507 (for 13 months)	1,03,48,861	4,93,29,572	
	32.91(Tikra)	1,83,529	60,39,937						
	Net less amount paid (Payable ₹ 4,93,29,572- Paid ₹ 2,93,48,055)							1,99,81,517	

1. B (Case no. 04/06-07, Madwa) Calculation of compensation paid and payable

(Amount in ₹)								
	Area in acre	Logical rate per acre	Compensation	Standing crops	Total	Additional 12% U/S 23(1-A) for 12 months	Solatium 30% U/S 23(2)	Total amount of award
Paid	151.79	1,06,037	1,60,95,356	1,11,416	1,62,06,772	19,44,813	48,62,032	2,30,13,617
Payable	143.20(Matasi)	1,98,300	2,83,96,601	1,11,416	3,01,76,653	39,22,965 (for 13 months)	90,52,996	4,31,52,614
	8.59(Tikra)	1,94,253	16,68,636					
	Net less amount paid (Payable ₹ 4,31,52,614- Paid ₹ 2,30,13,617)							
	2,01,38,997							
	Total (A+B)							
	4,01,20,514							

Appendix 2.4.3

(Referred to in paragraph 2.4.6.2; page no 95)

Statement showing non-payment of compensation

Sl. No.	Name of LAO/District	LA Case No.	Village	Name of RO and for whom land acquired	Area in Hectare	Date of award U/S 11	Amount of award	Amount distributed	Amount not distributed	Remaining land owners	Total land owners
1	Raipur/Raipur	08/07-08	Kachana	Housing Board	3.982	30.03.10	217.42	26.59	190.83	158	171
2	Raipur/Raipur	15/07-08	Bhatgaon	Nagar Nigam	0.36	12.03.10	14.49	0	14.49	2	2
3	Raipur/Raipur	24/06-07	Ninwa	WRD	2.039	08.04.10	9.1	6.1	3	4	16
4	Arang-Abhanpur/Raipur	09/08-09	Jhanjh	NRDA	0.3	13.06.11	3.19	0	3.19	1	1
5	Arang-Abhanpur/Raipur	09/07-08	Jhanki	NRDA	0.56	08.03.11	9.27	0	9.27	2	2
6	Arang-Abhanpur/Raipur	08/07-08	Khandwa	NRDA	1.76	08.03.11	15.45	0	15.45	1	1
7	Arang-Abhanpur/Raipur	10/07-08	Bhelwadiah	NRDA	5.46	08.03.11	60.45	0.66	59.79	3	4
8	Arang-Abhanpur/Raipur	01/07-08	Nardaha	Housing Board	8.79	12.01.10	95.99	0	95.99	103	103
9	Arang-Abhanpur/Raipur	07/07-08	Khandwa	NRDA	19.3	19.01.10	189.34	0	189.34	47	47
10	Gharghoda/Raigarh	08/08-09	GahnaGhariya	NA	NA	25.07.11	21.08	0	21.08	11	11
11	Gharghoda/Raigarh	22/08-09	NA	NA	NA	10.08.11	8.93	0	8.93	19	19
12	Gharghoda/Raigarh	13/06-07	Salihabhata	DTIC	17.982	22.10.07	55.28	19.9	35.38	20	30
13	Janjgir-Champa	01/09-10	Amora	KSK Mahanadi 3600 MW	56.219	30.12.10	1431.1	1369.91	61.19	8	138

	Name of LAO/ District	LA Case No.	Village	Name of RO and for whom land acquired	Area in Hectare	Date of award U/S 11	Amount of award	Amount distributed	Amount not distributed	Remaining land owners	Total land owners
14	Janjgir-Champa	02/09-10	Amora	KSK Mahanadi 3600 MW	6.94	24.12.10	171.4	170.6	0.8	1	34
15	Janjgir-Champa	03/09-10	Latiya	KSK Mahanadi 3600 MW	30.315	30.12.10	760.08	712.96	47.12	6	103
16	Janjgir-Champa	08/09-10	Nariyara	KSK Mahanadi 3600 MW	45.13	30.12.10	1176.73	1119.47	57.26	17	180
17	Janjgir-Champa	05/09-10	Tarod	KSK Mahanadi 3600 MW	23.599	30.12.10	695.34	543.95	151.39	14	82
18	Janjgir-Champa	07/09-10	Pakariya	KSK Mahanadi 3600 MW	23.549	30.12.10	522.62	506.85	15.77	5	47
19	Janjgir-Champa	06/09-10	Rogda	KSK Mahanadi 3600 MW	52.247	30.12.10	1228.71	1170.28	58.43	5	90
20	Janjgir-Champa	22/08-09	Godhana	KPCL	215.64	30.10.10	5344.25	5240.94	103.31	28	808
21	Janjgir-Champa	23/08-09	Salkhan	KPCL	151.77	30.10.10	3802.71	3570.66	232.05	33	520
22	Janjgir-Champa	24/08-09	Kukda	KPCL	43.76	06.10.10	1086.34	868.19	218.15	34	163
23	Rajnandgaon	06/08-09	Paneka	PWD	8.599	20.12.10	45.78	39.11	6.67	5	23
24	Rajnandgaon	05/08-09	Nandai	PWD	21.518	30.06.11	1017.75	975.35	42.4	4	75
25	Rajnandgaon	08/08-09	Rewadih	PWD	10.976	25.05.11	586.43	542.08	44.35	5	60
26	Rajnandgaon	09/08-09	Lakholi	PWD	20.903	25.05.11	892.54	827.84	64.7	5	65
27	Rajnandgaon	05/04-05	Maldabri	WRD	1.097	17.04.07	0.67	0.64	0.03	4	NA
28	Rajnandgaon	04/07-08	Mahroomkala	WRD	4.057	20.08.09	8.93	7.55	1.38	1	NA

	Name of LAO/District	LA Case No.	Village	Name of RO and for whom land acquired	Area in Hectare	Date of award U/S 11	Amount of award	Amount distributed	Amount not distributed	Remaining land owners	Total land owners
29	Khairagarh/Rajnandgaon	11/01-02	Mudpar	WRD	1.672	04.03.04	1.47	0.92	0.55	9	NA
30	Khairagarh/Rajnandgaon	27/01-02	Piplakachhar	WRD	2.13	04.03.04	2.5	1.03	1.47	4	NA
31	Khairagarh/Rajnandgaon	26/01-02	Tekapar	WRD	0.429	15.09.03	3.7	2.38	1.32	4	NA
32	Khairagarh/Rajnandgaon	18/02-03	Jharjharaghat	WRD	2.526	28.11.05	1.59	1.28	0.31	2	NA
33	Khairagarh/Rajnandgaon	07/02-03	Barbaspur	WRD	1.255	11.07.05	1.18	1.05	0.13	3	NA
34	Khairagarh/Rajnandgaon	06/04-05	Jiratola	WRD	15.899	06.03.06	13.15	12.51	0.64	6	NA
35	Khairagarh/Rajnandgaon	12/03-04	Sarangpur	WRD	1.983	22.11.06	2.02	1.7	0.32	5	NA
36	Khairagarh/Rajnandgaon	11/07-08	Kukurmuda	WRD	6.968	30.06.09	20.56	20.34	0.22	1	40
37	Khairagarh/Rajnandgaon	12/08-09	Bhardagond	WRD	7.441	09.04.10	20.91	16.53	4.38	2	23
38	Khairagarh/Rajnandgaon	01/08-09	Mahroomkala	Industries	54.656	01.07.10	813.97	0	813.97	NA	NA
39	Khairagarh/Rajnandgaon	04/07-08	Gatapar	WRD	7.231	03.06.10	12.03	11.45	0.58	6	34
40	Khairagarh/Rajnandgaon	17/07-08	Shergarh	PWD	0.194	06.09.10	4.59	4.52	0.07	3	12
41	Khairagarh/Rajnandgaon	10/08-09	Jhuranadi	WRD	3.684	05.02.11	11.81	11.44	0.37	2	43
42	Khairagarh/Rajnandgaon	13/08-09	Gabhara	WRD	2.368	18.10.10	9.58	9.3	0.28	1	21
43	Khairagarh/Rajnandgaon	03/08-09	Dallikholi	WRD	1.789	11.03.11	4.31	0.91	3.4	2	4
44	Gharghoda/Raigarh	11/06-07	Salkhiya	WRD	13.863	24.08.09	26.61	0	26	38	38
45	Gharghoda/Raigarh	06/06-07	Khamhar	WRD	19.29	31.08.09	44.52	11.17	33.35	36	46

Name of LAO/District	LA Case No.	Village	Name of RO and for whom land acquired	Area in Hectare	Date of award U/S 11	Amount of award	Amount distributed	Amount not distributed	Remaining land owners	Total land owners
46	Gharghoda/Raigarh	Amaghat	NA	NA	26.10.09	27.98	15.12	12.86	8	35
47	Gharghoda/Raigarh	Gorkhamada	Kello Project	14.196	23.11.09	49.7	47.18	2.52	1	19
48	Gharghoda/Raigarh	Kasdol	Kello Project	16.753	18.11.09	62.6	57.05	5.55	9	62
49	Gharghoda/Raigarh	Lohdapani	WRD	9.269	27.03.10	17.02	15.76	1.26	1	17
50	Gharghoda/Raigarh	NA	NA	NA	15.09.10	0.12	0	0.12	1	1
51	Gharghoda/Raigarh	Salkiyya	WRD	0.184	08.12.10	0.45	0	0.45	4	4
52	Gharghoda/Raigarh	Salkiyya	WRD	0.652	08.12.10	1.93	0	1.93	11	11
53	Gharghoda/Raigarh	Bhelwatoli	WRD	1.348	08.12.10	2.77	0	2.77	18	18
54	Gharghoda/Raigarh	Bhelwatoli	WRD	0.388	08.12.10	0.77	0	0.77	4	4
55	Gharghoda/Raigarh	Kupakani	WRD	9.583	21.12.10	29.64	5.45	24.19	10	12
56	Gharghoda/Raigarh	Kupakani	NA	NA	08.12.10	10.1	0	10.1	5	5
57	Gharghoda/Raigarh	Kupakani	NA	NA	08.12.10	2.81	0	2.81	9	9
58	Gharghoda/Raigarh	Kupakani	WRD	1.596	08.12.10	2.32	0	2.32	5	5
59	Gharghoda/Raigarh	Jharan	WRD	7.52	31.12.10	25.66	0.46	25.2	32	33
60	Gharghoda/Raigarh	Vaskole	NA	NA	30.10.10	0.11	0	0.11	1	1
61	Gharghoda/Raigarh	Khamhar	WRD	1.909	31.08.09	5.18	0	5.18	1	1
62	Gharghoda/Raigarh	NA	NA	NA	03.06.11	1.23	0	1.23	1	1
63	Gharghoda/Raigarh	Lamdarha	NA	NA	03.06.11	2.01	0	2.01	5	5
64	Gharghoda/Raigarh	NA	NA	NA	22.07.11	12.3	0	12.3	31	31
65	Gharghoda/Raigarh	NA	NA	NA	21.07.11	8.33	0	8.33	7	7
66	Raigarh/Raigarh	Khairpur	Kello Project	1.953	08.05.08	9.39	3.3	6.09	NA	NA
67	Raigarh/Raigarh	Kasamara	Kello Project	3.586	05.09.09	40.86	21.99	18.87	NA	NA
68	Raigarh/Raigarh	Bhagwanpur	Kello Project	4.719	30.09.09	153.73	111.64	42.09	NA	NA
69	Raigarh/Raigarh	Sanghitara	Kello Project	6.497	15.09.09	75.9	75.81	0.09	NA	NA
70	Raigarh/Raigarh	Chuitipali	Kello Project	7.273	15.09.09	73.29	65.67	7.62	NA	NA
71	Raigarh/Raigarh	Kalmi	Kello Project	2.855	22.09.09	32.77	23.24	9.53	NA	NA
72	Raigarh/Raigarh	Jharmuda	Kello Project	7.837	06.10.09	37.2	36.64	0.56	NA	NA
73	Raigarh/Raigarh	Baralia	Kello Project	81.308	30.08.09	407.85	403.77	4.08	NA	NA
74	Raigarh/Raigarh	Kusmura	Kello Project	12.817	22.01.09	66.23	60.83	5.4	NA	NA

	Name of LAO/District	LA Case No.	Village	Name of RO and for whom land acquired	Area in Hectare	Date of award U/S 11	Amount of award	Amount distributed	Amount not distributed	Remaining land owners	Total land owners
75	Raigarh/Raigarh	30/06-07	Jorapali	Kello Project	4.337	08.09.08	36.05	21.69	14.36	NA	NA
76	Raigarh/Raigarh	31/06-07	Dhanagar	Kello Project	10.063	20.05.09	84.37	81.52	2.85	NA	NA
77	Raigarh/Raigarh	33/06-07	Khokhara	Kello Project	11.359	30.10.09	47.01	44.47	2.54	NA	NA
78	Raigarh/Raigarh	4/06-07	Barmuda	Kello Project	12.114	29.09.09	58.87	0	58.87	NA	NA
79	Tata Project/Bastar	12/06-07	Dhurgaon	Tata Steel Plant	276.45	29.10.07	1136.93	934.75	202.18	34	225
80	Tata Project/Bastar	09/06-07	Beliapal	Tata Steel Plant	141.68	29.10.07	532.69	498.79	33.9	6	185
81	Tata Project/Bastar	13/06-07	Kumbhali	Tata Steel Plant	62.14	29.10.07	233.71	226.93	6.78	3	131
82	Tata Project/Bastar	10/06-07	Chhindgaon	Tata Steel Plant	52.68	29.10.07	198	191.35	6.65	2	71
83	Tata Project/Bastar	11/06-07	Dabpal	Tata Steel Plant	209.49	07.11.07	839.02	338.86	500.16	83	212
84	Tata Project/Bastar	06/06-07	Badanji	Tata Steel Plant	308.73	07.11.07	1192.76	590.39	602.37	120	262
85	Tata Project/Bastar	08/06-07	Belar	Tata Steel Plant	213.95	07.11.07	871.1	318.56	552.54	87	149
86	Tata Project/Bastar	14/06-07	Sirasguda	Tata Steel Plant	165.09	19.02.08	680.17	344.43	335.74	69	161
87	Tata Project/Bastar	15/06-07	Takraguda	Tata Steel Plant	185.34	19.02.08	706.24	209.33	496.91	138	189
88	Jagdulpur/Bastar	06/09-10	Nagarnar	NMDC	26.35	03.08.10	529.31	454.17	75.14	9	119
89	Jagdulpur/Bastar	04/09-10	Kasturi	NMDC	71.29	02.08.10	1435.79	1356.35	79.44	12	165
	Total				2863.536		30208.14	24381.66	5825.87	1397	5206

Appendix 3.1.1

(Referred to in paragraph 3.1.6.4 [b]; page no. 110)

Details showing infrastructure established in the model nurseries remaining idle as of April 2012

Sl. No.	District	Nursery	Name of infrastructure	Date of Estt/	Cost	Scheme	Period of idle (in months)	Remarks
1	Kanker	Kanhanpuri, Narharpur	Mist Chamber	19/03/2010	2499633	RKVY	25	Non-availability of electricity
2	- do -	--do--	Hardening Chamber	19/03/2010	1440113	--do--	25	--do--
3	- do -	Singarbhata, Kanker	Mist Chamber	23/07/2009	2499633	--do--	33	--do--
4	- do -	--do--	Hardening Chamber	26/07/2009	1440113	--do--	33	--do--
5	- do -	Bhandardih,, Durg kondal	Mist Chamber	04/08/2011	2499633	--do--	9	--do--
6	- do -	--do--	Hardening Chamber	04/08/2011	1440113	--do--	9	--do--
7	- do -	Singarbhata, Kanker	Low cost Cashew processing unit	03/02/2010	58094	--do--	26	--do--
8	- do -	--do--	High capacity Cashew processing unit	25/02/2010	1497175	--do--	26	--do--
9	- do -	Bhandardih, Durg kondal	High capacity Cashew processing unit	03/05/2011	1526654	--do--	12	--do--
10	- do -	Singarbhata, Kanker	Aloe vera Gel/Juice unit	25/10/2009	1398004	--do--	30	--do--
11	Raigarh	Nadigaon, Baramkela	Mist Chamber	10/11/2011	2499633	--do--	6	--do--
12	Kabirdham	Khutu	Distillation Unit & non evaporative boilers	15/03/2008	349577	NHM	49	Due to non-production of aromatic and medicinal plants
13	- do -	Mohotra	-do-	15/03/2008	349577	NHM	49	--do--
14	Rajnandgaon	Pendri	Hardening Chamber	15/03/2009	1440113	RKVY	37	Non availability of electric connection/
15	- do -	- do -	Mist Chamber	15/03/2009	2499633	RKVY	37	- do -
Total					23437698			

Appendix 3.1.2
(Referred to in paragraph 3.1.6.4[c]; page no. 111)
Statement showing pending disciplinary cases

Sl. No.	Name of the official (S/Shri)	Charge sheet issue on	Details of charge	Present status	Duration of the DE
1	Kripashankar Tripathi, Ex. Dy. Director, Horticulture	18-06-1999	Irregularities in purchase of plants and in construction works	Copy of report on departmental enquiry not received	13 years, two months
2	V.K.Chaturvedi, Asstt. Director, Horticulture	11-11-2008	Disproportionate assets, irregularities and indiscipline during his tenure as Asstt. Director, Horticulture, Durg,	-do-	Three years, 10 months
3	Krishna Sharma, RHEO	19-04-2007	Serious financial irregularities	-do-	Five years, four months
4	Vinayak Manapure, SHDO	03-02-2009	Irregularities in receipt and distribution of plants received from Beej Nigam for NHM schemes	-do-	Three years, six months
5	Sukh Ram Binjharwar, RHEO	29-08-2006	Unauthorised absence	-do-	six years
6	Gorakh Nath Sonwani, Peon	23-04-2011	Unauthorised absence	-do-	One year, four months

(Source: Information provided by Department and compiled by audit)

Note: Two DE cases disposed off during the period April –September 2012.

Appendix 3.1.3*(Referred to in paragraph 3.1.7.1[b]; page no. 113)***Statement showing irregular expenditure incurred on cultivation of spices and non-perennial fruits**

District	Year	Area Expansion undertaken for which expenditure incurred under RKVY in NHM district	Area covered (ha)	Expenditure (in lakh ₹)
Korba	2010-11	Spices-Chilly	550	68.76
		Spices-Corriander	100	12.50
		Non-perennial fruits-Banana (TC)	100	41.60
Raigarh	2010-11	Spices-Chilly	500	62.50
		Spices-Corriander	200	25.00
Raipur	2010-11	Non-perennial fruits-Banana (TC)	200	83.20
		Non-perennial fruits-Papaya	50	20.80
		Spices-Chilly	400	50.00
Surguja	2010-11	Non-perennial fruits-Banana (TC)	500	208.00
		Spices-Chilly, Coriander and Turmeric	600	75.00
Total			3200	647.36

*(Source: Information provided by Department and compiled by audit)***Appendix 3.1.4***(Referred to in paragraph- 3.1.7.1[d] page no. 115)***Details showing funds deposited in MH-8443 and MH-0401 by various DDOs of Horticulture department***(Amount in ₹)*

Sl. No.	Name of District/Office	Deposited in MH-8443	Deposited in MH-0401 Crop husbandry
1	Ambikapur	3600000	0
2	Korea	1439375	1215650
3	Raipur	4686176	1227160
4	Rajnandgaon	175000	683835
5	Raigarh	649680	466932
6	Janjgir-Champa	1825773	0
7	Kanker	5877966	1110164
8	Kabirdham	1704700	0
9	Bastar	6148788	0
10	Bijapur	2021516	0
11	Dantewada	4336148	2829838
12	Jashpur	3909154	1207669
13	Pr. Garden Raipur	366453	0
14	Bana, Raipur	318559	0
15	Durg	0	353763
		37059288	9095011
Grand Total=37059288+9095011=46154299 or 4.62 crore			

(Source: Information provided by Department and compiled by audit)

Appendix 3.1.5

(Referred to in paragraph 3.1.7.1[e] page no. 116)

Details of year-wise outstanding temporary advances as on March 2012

(Amount in ₹)

Sl.No	Name of Office	Prior to 07-08	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	DDH, Bastar	310210	180632	6846	49602	243900	165110	956300
2	DDH, Bilaspur	62100	0	246797	3241451	1400630	3271522	8222500
3	ADH, Dhamtari	0	0	480000	7568504	0	101261	8149765
4	DDH, Durg	440578	0	536476	0	2011005	2644500	5632559
5	ADH, Jashpur	176491	92920	241106	30330	120992	190002	851841
6	ADH, Kabirdham	113000	511199	241587	38253	6500	75904	986443
7	ADH, Kanker	0	271832	136896	393191	372153	2351150	3525222
8	ADH, Korba	59634	18862	323516	171959	10200	345968	930139
9	ADH, Koriya	0	0	836973	1282367	222700	1447342	3789382
10	ADH, Pr. Garden Raipur	597250	76868	6000	0	0	40000	720118
11	ADH, Raigarh	0	0	0	0	20000	462379	482379
12	DDH, Raipur	976100	233000	203160	584486	961990	951434	3910170
13	ADH, Rajnandgaon	0	0	60000	0	66740	100000	226740
14	DDH, Sarguja	1244995	790621	4186287	10067410	11192545	22188817	49670675
15	ADH, SMF Bana, Raipur	0	0	0	0	3100000	4900584	8000584
	Total	3980358	2175934	7505644	23427553	19729355	39235973	96054817

(Source: Information provided by Department and compiled by audit)

Appendix 3.1.6

(Referred to in paragraph 3.1.7.1[f]); page no. 116)

Statement indicating amount drawn through SR bills

(Amount in ₹)

Sl. No.	Name of the district	Amount of Advance	Adjusted Amount	Unadjusted Amount
1.	Bastar	17343796	17193796	150000
2.	Bilaspur	415930	0	415930
3.	Dhamtari	4027500	4027500	0
4.	Durg	2060000	300000	1760000
5.	Kanker	13561534	10049663	3511871
6.	Koriya	9949972	6453404	3496568
7.	Raigarh	880044	880044	0
8.	Raipur	22481200	20381785	2099415
9.	Sarguja	57573539	0	57573539
	Grand Total	128293515	59286192	69007323

(Source: Information provided by Department and compiled by audit)

Appendix 3.1.7*(Referred to in paragraph 3.1.8.3; page no. 119)***Productivity of horticulture crops in Chhattisgarh as compared to yield potential***(in MT/ha)*

Name of Crop	Average productivity per hectare of Chhattisgarh (2011-12)	Yield potential of recommended by State as Agriculture University	Yield gap	National average productivity
Mango	04.79	8	3.21	06.30
Banana	23.27	40	-16.73	35.90
Papaya	24.30	50	-25.7	33.40
Guava	07.79	16	8.21	11.10
Lime	06.56	8	1.44	09.00
Cashew Nut	00.56	2	1.44	00.80
Litchi	06.06	6	-0.06	06.00
Cauliflower	17.45	20	2.55	18.10
Cabbage	18.15	25	6.85	22.20
Brinjal	17.63	20	2.37	17.00
Tomato	16.12	15	-1.12	17.90
Bhindi	09.79	10	0.21	10.30
Potato	14.06	25	10.94	19.90
Onion	15.94	20	4.06	15.10
Ginger	10.54	20	9.46	03.50
Coriander	03.84	3	-0.84	00.60
Chilly	06.69	17.5	10.81	01.60
Garlic	05.30	7.5	2.2	04.80
Turmeric	08.56	25	16.44	04.60

(Source: Data compiled by State Agriculture University and Department)

Appendix 3.1.8

(Referred to in paragraph 3.1.9.1[a]; page no.120)

Statement showing un-utilised funds of NHM scheme with the districts

(₹ in lakh)

Sl.No.	Name of the Component	Allotment	Expenditure	Balance	Short utilization (per cent)
1	Zero energy chamber(PHM)	8.6	0	8.6	100.00
2	Cashew 1 & 2nd year	65.71	0	65.71	100.00
3	Model Floriculture	140	0	140	100.00
4	Water harvesting	54	0	54	100.00
5	Low energy cool chamber (PHM)	280	0	280	100.00
6	Green shade net Protected cultivation	6	0	6	100.00
7	Low cost onion storage unit	5	0	5	100.00
8	Bee keeping	3.25	0	3.25	100.00
9	Protected cultivation (Tubular structure)	63.07	0	63.07	100.00
10	Protected cultivation (Naturally ventilated system)	116.98	0	116.98	100.00
11	Fruit Area expansion 2nd and 3rd year	213.403	0.25	213.153	99.88
12	Cashew nut	259.37	6.2	253.17	97.61
13	Community tank	330	18.79	311.21	94.31
14	Horticulture Mechanisation	375	63	312	83.20
15	PHM	1059	180.3	878.7	82.97
16	Turmeric	26.25	4.74	21.51	81.94
17	Seed production (Private sector)	44.25	11.87	32.38	73.18
18	<i>Talab khana</i>	20	6.52	13.48	67.40
19	Seed production (Public sector)	43.75	15.68	28.07	64.16
20	Land preparation/fencing etc for M & A plants	230.296	94.57	135.726	58.94
21	Model Nursery	807.506	380.322	427.184	52.90
22	Rejuvenation of senile orchids	505.5	243.764	261.736	51.78
23	Land preparation/fencing etc for Model nurseries	2531.27	1284.82	1246.45	49.24
24	Mulching	285	178.78	106.22	37.27
25	Plant transportation	44	28.2	15.8	35.91
26	Banana Area expansion	574.5	414.107	160.393	27.92
27	Papaya Area expansion	45	33.099	11.901	26.45
28	Borewell	3230.79	2479.38	751.41	23.26
29	HRD	590.525	453.802	136.723	23.15
30	Vermi-compost	2280	1982.29	297.71	13.06
31	Mushroom training	105	97.42	7.58	7.22
32	Mission management	581.67	561.562	20.108	3.46
33	<i>Rajnigandha</i>	8.967	8.967	0	0.00
34	Gerbera	52.5	53	-0.5	-0.95
	Total	14986.16	8601.44	6384.7	42.60

(Source: Information furnished by Department and compiled by Audit)

Appendix 3.1.9*(Referred to in paragraph 3.1.9.1[c]; page no.121)***Details of expenditure incurred on Medicinal and Aromatic crops during 2007-12***(₹ in lakh)*

Expenditure details					
District	2007-08	2008-09	2009-10	2010-11	2011-12
Bastar	244.256	103.257	22	48.04	30.76
Bilaspur	148	0	56	25	0
Durg	181.071	172.95	0	6.912	0
Jashpur	20.47	10	0	0	0
Kabirdham	69.75	49.52	10.986	34.02	0
Korba	136.13	33.75	58.75	36.52	0
Koria	90	56.25	56.25	43.75	31.25
Raigarh	72	5.625	0	17.77	12.5
Raipur	82.61	122.7	10	18.74	6.25
Rajnandgaon	69.88	99.5	0	21.52	10
Surguja	73.13	45	6.25	25	6.25
	1187.3	698.55	220.24	277.27	97.01

Total expenditure = ₹ 2480.37 lakh or ₹ 24.80 crore

Appendix 3.1.10

(Referred to in paragraph 3.1.9.1[d]; page no.123)

Table showing details of crops, their mortality and wasteful expenditure

SL No.	Name of Cluster	Village	Name of crop	Year	Period of planting	Total area (ha)	Period of Inspection	Survival per cent	Expenditure incurred (₹)
1	2	3	4	5	6	7	8	9	10
Rajnandgaon District									
1	Lamra	Lamra	Mango,	2011-12	July- August'2011	13.70	15.02.12 to 29.02.12	50	7912
		Lamra	Guava			11.30		50	5792
		Manpur pahadi	Mango			15.90		50	9182
		Manpur pahadi	Guava			4.80		50	2328
		Teghri	Guava			12.20		50	5913
		Garra	Mango			5.60		60	8004
		Garra	Guava			4.90		60	1425
		Thakurtola	Mango			8.40		45	5821
		Thakurtola	Lime			4.20		45	2442
		Jiratola	Mango			1.80		40	1455
		Belgaon	Mango			3.60		50	2079
		Belgaon	Lime			1.00		50	485
		Pailibheta	Mango			1.00		50	577
		Pailibheta	Lime			5.10		50	2473
		Bhadera	Lime			6.50		50	3150
		Singarpur	Lime			3.10		55	1203
2	Rudgaon	Amlidih	Ginger	2011-12	July 2011	2.60	15.02.12 to 01.03.12	30	22773
		Barsantila	Ginger			3.00		30	26277
		Tumdi bode	Ginger			0.80		30	7007
		Sankripar	Ginger			3.00		40	22523
		Aari	Ginger			1.80		40	13514
		Nathulwagaon	Ginger			6.65		40	49936
		Hardi	Ginger			7.50		30	65716

1	2	3	4	5	6	7	8	9	10	
3	Tumdi board	Nathu-Nawagaon	Chilly	2011-12	October 2011	3.75	15.02.12 to 01.03.12	60	11138	
		Pendarwani	Chilly			4.10		60	12177	
		Kirgi	Chilly			5.05		60	14998	
		Budanbhata	Chilly			1.60		50	5940	
		Medha	Chilly			5.80		60	17226	
		Amlidih	Chilly			3.10		60	9207	
		Sankaripara	Chilly			5.50		60	16335	
		Kophidih	Chilly			3.70		50	13737	
		Ghordha	Chilly			3.30		60	9801	
		Aalikhura	Chilly			3.90		60	11583	
4	Dokrabhata	Barsatola	Chilly	2011-12	July 2011	1.80	15.12.11 to 31.12.11	60	5346	
		Dokrabhata	Ginger			5.10		50	31925	
		Bajguda	Ginger			2.30		50	14408	
		Tekadih	Ginger			3.30		50	20664	
		Rahudh	Ginger			6.60		50	41292	
		Panduka	Ginger			1.90		50	1191	
5	Banhardehi	Jarwahi	Dhaniya	2011-12	November 2011	1.75	15.02.12 to 31.12.11	70	2079	
		Diwanbhedi	Dhaniya			2.00		70	2376	
		Chui khadhan	Dhaniya			2.75		70	3267	
		Medha	Dhaniya			1.00		70	1188	
		Barsantola	Dhaniya			4.75		70	5643	
		Sankaripara	Dhaniya			5.00		70	5940	
		Rudgaon	Dhaniya			3.00		70	3564	
		Gopalpur	Mango			9.00		70	1980	
		Aurdha	Mango			20.20		30	39996	
			Bhadera Nawagaon			Lemon		11.60	30	7229
6	Gopalpur	Chote Temari	Lemon	2009-10	September 2009	10.10	Mar-Apr.2010	70	700	
		Saloni	Lemon			4.00		70	277	
		Charbhata	Lemon			3.50		70	243	
		Parmalkasa	Mango			10.00		70	2200	
		Somni	Mango			4.00		60	2640	
		Somni	Lemon			4.70		60	977	
		Sankara	Mango			3.00		30	5940	
7	Parmalkasa			2009-10	September 2009		Mar-Apr.2010			

1	2	3	4	5	6	7	8	9	10
8		Netamtola	Mango	2009-10	October 2009	2.00		20	4840
		Netamtola	Lemon			2.00		20	1524
		Bhagwantola	Mango			3.40		20	8228
		Bhagwantola	Lemon			5.40		20	4114
		Arajkund	Mango			8.60		20	20812
		Arajkund	Lemon			15.60		20	11883
		Pateli	Mango			6.00		20	14520
		Pateli	Lemon			6.80		20	5181
		Netamtola	Alovera			4.00		20	32000
		Bhagwantola	Rajnigandha			5.00		20	136000
9		Arajkund	Rajnigandha		Aug-Sept. 2009	15.00		20	408000
		Arajkund	Alovera			21.60		20	172800
		Pateli	Rajnigandha			5.00		20	136000
		Bolapur	Mango	2009-10		7.60		50	8360
		Pandey tola	Mango			10.00		50	11000
		Shikari-Mehaka	Mango			20.00		50	22000
		Boirdih	Mango			5.00		50	5500
		Boirdih	Lemon			5.20		50	1731
		Rampur	Mango			10.00		50	11000
		Rampur	Lemon			4.80		50	1663
10		Shikari-tola	Mango		August 2009	5.00		50	5500
		Shikari-tola	Lemon			4.40		50	1524
		Lodhi-Bharri	Lemon			10.60		50	3670
		Nawagaon	Mango			10.00		50	11000
		Pinakwar	Mango			10.40		50	11440
		Mathaldabari	Mango	2008-09		7.879		20	19067
		Rongakehara	Mango			6.064		20	14674
		Darbandha	Mango			15.73		20	38067
		Bamhali bhata	Mango			13.30		20	32186
		Andam	Mango			6.87		20	16625
		Asara	Mango		October 2009	20.58		20	49804
		Khamhera	Mango			4.57		20	11059
		Rongakehara	Citridora			5.60		20	195000

1	2	3	4	5	6	7	8	9	10	
11		Kekitola	Mango	2007-08	July 2008	5.00		15	18700	
		Bhadsena	Mango			5.00		15	18700	
		Mohad	Mango			5.00		15	18700	
		Karamtara	Mango		August 2008	5.00		15	18700	
		Gopalichua	Mango			5.00		15	18700	
		Murethitola	Mango			5.00		15	18700	
		Kekitola	Citridora		July 2008	11.55		15	16892	
		Bhadsena	Citridora			4.44		15	36797	
		Mohad	Citridora			6.00		15	49725	
		Karamtara	Citridora		August 2008	14.30		15	118511	
		Gopalichua	Citridora			4.90		15	40609	
	Murethitola	Citridora		8.81			15	7301		
		Kekitola	Chilly		July 2008	11.55		15	60212	
		Bhadsena	Chilly			4.44		15	23147	
		Mohad	Chilly			6.00		15	5519	
		Karamtara	Chilly		August 2008	14.30		15	74549	
		Gopalichua	Chilly			4.90		15	25545	
		Murethitola	Chilly			8.81		15	45928	
	Bastar District									
	12		Farsgaon	Mango	07-08	Aug-Sept 08	100	Not mentioned	40-43	879820
	13		Farsgaon	Cashew	07-08	Aug-Sept 07	110	Not mentioned	50-60	609362
	14		Farsgaon	Aonla	07-08	Aug-08	50	Not mentioned	30-33	296510
	15		Chichadi	Mango	08-09	July-Nov 09	98	Not mentioned	40-44	1023424
16		Aalora	Cashew	09-10	Aug-10	83	Not mentioned	37-41	384920	
17		Tenvsa	Mango	06-07	Aug-06	58	March-12	10	518382	
18		Tenvsa	Cashew	06-07	Aug-06	80	March-12	50	440950	
19		Tenvsa	Lemon	06-07	Sept-07	150	March-12	0	1276352	
20		Lihangaon	Cashew	07-08	Sept-07	250	March-12	5	1369676	
21		Lihangaon	Sitaphal	07-08	Sept-07	30	March-12	10	315306	
22		Chichadi	Cashew	09-10	Sept-09	90	March-12	5	417380	
23		Adenga	Mango	06-07	Aug-06	50	March-12	50	447034	
24		Adenga	Cashew	06-07	Sept-06	70	March-12	5	385832	
25		Gargaon	Cashew	07-08	Sept-07	100	March-12	20	545420	
26		Gargaon	Lemongrass	07-08	Oct-07	100	Not mentioned	0	1122420	
27		Jamgaon	Mango	09-10	Aug-09	50	Not mentioned	10	546055	

1	2	3	4	5	6	7	8	9	10
28		Jamgaon-2	Cashew	09-10	Aug-09	148	Not mentioned	5	683710
29		Dahikonga	Mango	07-08	Aug-07	70	Not mentioned	40-45	757398
30		Dahikonga	Jamun	07-08	Aug-07	27	Not mentioned	25-30	143256
31		Dahikonga	Aloe vera	07-08	Aug-07	100	Not mentioned	5-10	1098020
32		Dahikonga-2	Cashew	08-09	Aug-08	156	Not mentioned	25-30	870547
33		Bunagaon	Cashew	09-10	Aug-10	103.75	Not mentioned	40-45	481145
34		Bunagaon	Lemon	09-10	Sept-09	100	Not mentioned	20-25	661750
35		Taragaon	Mango	07-08	Sept-Oct-07	200	23.05.11	17	1984840
36		Taragaon	Cashew	07-08	Sept-Oct-07	300	25.05.11	19	1633260
37		Taragaon	Lemongrass	07-08	Sept-Oct-07	100	29.05.11	0	1122420
38		Taragaon	Pachauli	07-08	Sept-Oct-07	100	31.05.11	0	1122420
39		Parapur	Mango	08-09	Aug-08	22	09.06.11	26	229309
40		Parapur	Cashew	08-09	Sept-08	120	16.06.11	24	669077
41		Kilepal	Mango	06-07	Aug-06	107	June-12	15	956535
42		Kilepal	Lemongrass	06-07	Sept-06	107	June-12	0	1100200
43		Palnaar	Mango	07-08	Aug-08	60	June-12	15	643136
44		Palnaar	Cashew	07-08	Aug-08	120	June-12	14	496914
45		Palnaar	Pamarosa	07-08	Aug-08	100	June-12	0	1098020
46		Tirthum	Cashew	08-09	Aug-09	100	Not mentioned	16	557564
47		Paralmeta	Cashew	09-10	Aug-10	72	Not mentioned	15	331700
48		Kodenar	Mango	11-12	July-10	10	Not mentioned	25	53597
49		Sonarpal	Mango	06-07	Aug-06	50	June-12	07	447034
50		Sonarpal	Cashew	06-07	Sept-06	100	June-12	05	545300
51		Sonarpal	Khas	06-07	Oct-06	50	June-12	0	550100
52		Sonarpal	Pacholi	06-07	Nov-06	100	June-12	0	1100200
53		Sonarpal	Citridora	06-07	Oct-06	100	Not mentioned	0	1075200
54		Bhanpuri	Mango	08-09	Aug-08	100	June-12	5	1044310
55		Bhanpuri	Cashew	08-09	Aug-08	108	June-12	04	599420
56		Lamker	Mango	08-09	Aug-08	80	June-12	04	835448
57		Lamker	Cashew	08-09	Aug-08	180	June-12	06	961758
58		Tikraleha	Mango	10-11	Aug-10	40	June-12	03	394360
59		Tikraleha	Guvava	10-11	Aug-10	16	June-12	04	144738
60		Bopra	Mango	11-12	Aug-11	20	June-12	60	107192
61		Hatpadmar	Mango	06-07	Aug-06	85	June-12	04	759075
62		Hatpadmar	Cashew	06-07	Sept-06	150	June-12	14	510124
63		Hatpadmar	Pamarosa	06-07	Oct-06	60	June-12	0	660120
64		Hatpadmar	Jamaroza	06-07	Nov-06	100	June-12	0	1075000

1	2	3	4	5	6	7	8	9	10
65		Bilori	Cashew	07-08	Aug-07	250	June-12	05	1065710
66		Bilori	Mango	07-08	July-07	10	June-12	35	85982
67		Bilori	Citridora	07-08	Aug-07	27	June-12	0	282190
68		Bilori	Pamaroza	07-08	Nov-07	100	June-12	0	1075520
69		Markel	Aloevera	07-08	Aug-07	60	Aug-07	0	790160
70		Kulgaon	Cashew	09-10	Aug-10	10	May-12	05	78830
71		Kulgaon-2	Mango	10-11	Aug-10	40	June-12	03	394360
72		Kawalikala	Mango	11-12	July-11	10	June-12	08	53597
73		Barkai	Cashew	07-08	Aug-07	200	June-12	08	1067820
74		Barkai	Pamaroza	07-08	Aug-08	100	June-12	0	1098020
75		Sonbeda	Cashew	08-09	Aug-08	100	June-12	10	557564
76		Sonbeda	Lemon	08-09	Aug-08	100	June-12	08	922324
77		Ulera	Cashew	09-10	Aug-10	146.25	June-12	15	678245
78		Palwa	Cashew	06-07	Aug-Oct-06	100	June-12	10	545300
79		Palwa	Citridora	06-07	Sept-Oct-06	100	June-12	15	1050000
80		Palwa	Khas	06-07	Sept-Oct-06	50	June-12	0	537500
81		Palwa	Pachauli	06-07	Sept-Oct-06	100	June-12	0	1075000
82		Burungpal	Cashew	07-08	Jul-Sept-07	500	June-12	12	2742100
83		Kurenga	Mango	07-08	Aug-Sept-07	40	June-12	25	343928
84		Kurenga	Cashew	07-08	Aug-Sept-07	70	June-12	8	250194
85		Kurenga	Citridora	07-08	Aug-Sept-07	73	June-12	12	786555
86		Burungpal	Aloevera	07-08	Aug-Oct-07	479	June-12	0	1443600
87		Singhanpur	Mango	08-09	Aug-Sept-08	100	June-12	20	957330
88		Singhanpur	Cashew	08-09	Aug-Sept-08	390	June-12	7	2127398
89		Singhanpur	Lemongrass	08-09	Aug-Sept-09	200	June-12	0	2250000
90		Salepal	Mango	08-09	Aug-Sept-08	100	June-12	5	875820
91		Salepal	Cashew	08-09	Aug-Sept-08	250	June-12	10	1311602
92		Erakot	Citridora	08-09	Aug-Sept-08	500	June-12	12	5102625
93		Salepal	Aloevera	08-09	Aug-Sept-08	200	June-12	0	2000000
94		Keshlur	Mango	10-11	July-10	20	June-12	15	191180
95		Sonarpal	Lemongrass	10-11	July-Aug-10	200	June-12	0	2500000
96		Mawlibhata	Citridora	11-12	July-Aug-11	100	June-12	15	576000
97		Arandpal	Lemongrass	11-12	July-Sept-11	200	June-12	25	2500000
98		Kelaur	E.Citridora	07-08	July-Sept-07	484		2	3178040
99		Gumadpal	Cashew	10-11	July-Aug-10	100		4	457230
100		Temrubhata	E.Citridora	10-11	July-Sept-10	100		0	1250000
101		Chindbahar	Cashew	11-12	July-Sept-11	50		15	424250
Total									83343915

Appendix 3.1.11

(Referred to in paragraph 3.1.9.1[e]; page no.123)

Statement showing expenditure incurred on onions

District	Area covered	Expenditure on				
		Planting materials		Input materials		
		Quantity	Amount	Item	Quantity	Amount
Durg	112.5 ha	1000 kgs	396000	Trycoderma	500 pkts	26,025
				Ejaderectin	500 nos	68,075
				Foret	2000 pkts	93,000
				Zinc sulphate	500 pkts	1,66,850
				other items		1,15,550
Rajnandgaon	200 ha	2000 kgs	792000	Endozhyme		64,000
				Ejaderectin	1000 nos	1,36,150
				Foret	4000 pkts	1,86,000
				Zinc sulphate	1000 pkts	3,33,700
Bastar	100 ha	1000 kgs	396000	Pathoate	500 nos	81,350
				Ejaderectin	500 nos	68,075
				Foret	2000 pkts	93,000
				Zinc sulphate	500 pkts	1,66,850
				Trichoderma	500 pkt	26,025
				Sudomonas	300 pkt	47,820
Kabirdham	100 ha	1000 kgs	396000	various items		6,54,000
Total			1980000			23,26,470
Total expenditure				19,80,000+23,26,470=43,06,470		

(Source: Information furnished by Department and compiled by audit)

Appendix 3.1.12
Referred to in paragraph 3.1.9.1[i]; page no 128)
Details showing infrastructure established in the model nurseries

Sl No.	Name of District	Name of the Nursery/Block	Year of establishment of Nursery	Year of establishment of Infra-structure	Details of infrastructure			Capacity of infra-structure	Per year production (Amount in ₹)
					Name	Qty	Amount		
1	2	3	4	5	6	7	8	9	10
1	Jagdalpur	Kopabeda/Kondagaon	1988	2006-07	Green house	2	629460	5000 plants	2.00 lakh
					Shade Net-house	6	456702		
		Tevansa/Vishrampur (Baderajapur)	1989	2007-08	Green house	1	314730	5000 plants	2.00 lakh
					Shade Net-house	4	304468		
		Adenga/Keshkal	1982	2008-09	Shade Net-house	8	585000	5000 plants	2.00 lakh
		Bademarenga/Tokapal	1980	2008-09	Shade Net-house	8	585000	5000 plants	2.00 lakh
		Farsagaon/Farsagaon	1989	2009-10	Shade Net-house	7	644875	5000 plants	2.00 lakh
		Badanji/Lohandiguda		2010-11	Insect proof Net house	2	383562	5000 plants	4.00 lakh
					Thermal screen house	1	207716		
		Sorgaon/Bastar		2010-11	Agro-Net house	5	921250	5000 plants	4.00 lakh
					Insect proof Net house	2	383562		
					Thermal screen house	1	207716		
					Agro-Net house	5	921250		

1	2	3	4	5	6	7	8	9	10
2	Durg	Ruabandha/Durg	1985-86	2006-07	Green house	2	629460	5000 plants	2.00 lakh
					Shade Net-house	6	456702		
		Atari/Pataan	1979-80	2007-08	Green house	1	314730	5000 plants	2.00 lakh
					Shade Net-house	4	304468		
		Padkidih/Bemetra	1979-80	2008-09	Shade Net-house	8	585000	5000 plants	2.00 lakh
					Shade Net-house	7	644875		
		Acholi/Dondilohara	1979-80	2009-10	Shade Net-house	7	644875	5000 plants	2.00 lakh
					Shade Net-house	7	644875		
		Armur Kasha/Dondi	1979-81	2009-10	Shade Net-house	7	644875	5000 plants	2.00 lakh
					Shade Net-house	7	644875		
		Jhalmala/Balod	1979-82	2009-10	Insect proof Net house	2	383562	5000 plants	4.00 lakh
					Thermal screen house	1	207716		
3	Korba	Mohara/Gurur		2010-11	Agro-Net house	5	921250	5000 plants	2.00 lakh
					Green house	2	629460		
		Pondilapha/Paali	1985-86	2006-07	Shade Net-house	6	456702	5000 plants	2.00 lakh
					Green house	1	314730		
		Patiyapali/Kartala	1982-83	2007-08	Shade Net-house	4	304468	5000 plants	2.00 lakh
					Shade Net-house	8	585000		
		Nagoi/Uproda	1987-88	2008-09	Shade Net-house	7	644875	5000 plants	2.00 lakh
					Insect proof Net house	2	383562		
		Pandripani/Katghora	2008-09	2009-10	Thermal screen house	1	207716	5000 plants	4.00 lakh
					Agro-Net house	5	921250		

1	2	3	4	5	6	7	8	9	10
4	Sarguja	Ambikapur/Ambikapur	1981	2006-07	Shade Net-house	2	629460	5000 plants	2.00 lakh
		Datima/Surajpur		2007-08	Shade Net-house	6	456702		
		Gurgrakala/Lakhanpur	1981	2008-09	Shade Net-house	2	314730	5000 plants	2.00 lakh
		Khorma/Pratppur	1981	2009-10	Shade Net-house	3	228351		
		Shivpur/Ramnuijnagar		2010-11	Shade Net-house	8	585000	5000 plants	2.00 lakh
					Insect proof Net house	7	644875	5000 plants	2.00 lakh
					Thermal screen house	2	383562	5000 plants	4.00 lakh
					Agro-Net house	1	207716		
		Obori/Balrampur		2011-12	Insect proof Net house	5	921250	5000 plants	
					Thermal screen house	2	383562		
					Agro-Net house	1	207716		
						5	921250		
5	Bilaspur	Sarkanda/Bilaspur	1964-65	2006-07	Green house	2	629460	5000 plants	2.00 lakh
		Pathgaon/Pendra	1979-80	2007-08	Shade Net-house	6	456702		
					Green house	1	314730	5000 plants	2.00 lakh
		Vedparsada/Masturi	1982-83	2008-09	Shade Net-house	4	304468		
		Sardha/Lormi	1981-82	2008-09	Shade Net-house	8	585000	5000 plants	2.00 lakh
		Bahtarai/Takhatpur	1988-89	2008-09	Shade Net-house	8	585000	5000 plants	2.00 lakh
		Kargikala/Kota	1981-82	2009-10	Shade Net-house	7	644875	5000 plants	2.00 lakh
		Bagha-munda/Mungeli	1981-82	2009-10	Shade Net-house	7	644875	5000 plants	2.00 lakh
		Sendari/Pathariya	1981-82	2009-10	Shade Net-house	7	644875	5000 plants	2.00 lakh
		Marwahi/Marwahi		2010-11	Insect proof Net house	2	383562	5000 plants	4.00 lakh
					Thermal screen house	1	207716		
					Agro-Net house	5	921250		

1	2	3	4	5	6	7	8	9	10
		Lalpur/Gorella	1985-86	2011-12	Insect proof Net house	2	417932	5000 plants	
					Thermal screen house	3	674706		
					Agro-Net house	2	402586		
6	Kabirdham	Lalpur/ Bodla	1983	2006-07	Green house	2	629460	5000 plants	2.00 lakh
		Mohtara/Pandariya	1993	2007-08	Shade Net-house	6	456702		
					Green house	1	314730	5000 plants	2.00 lakh
					Shade Net-house	4	304468		
		Sahaslohara/ Sahaslohara	2008	2008-09	Shade Net-house	8	585000	5000 plants	2.00 lakh
		Khattu/Kabirdham	1984	2010-11	Insect proof Net house	2	383562	5000 plants	4.00 lakh
					Thermal screen house	1	207716		
					Agro-Net house	5	921250		
7	Raigarh	Boirdadar/Raigarh	1960-61	2006-07	Green house	2	629460	5000 plants	2.00 lakh
					Shade Net-house	6	456702		
		Gharghoda/Gharghoda	1980-81	2007-08	Green house	1	314730	5000 plants	2.00 lakh
					Shade Net-house	4	304468		
		Bandhatola/Pusaur	1987-88	2008-09	Shade Net-house	8	585000	5000 plants	2.00 lakh
		Kunjara/Lailunga	1987-88	2009-10	Shade Net-house	7	644875	5000 plants	2.00 lakh
		Anjoripali/Kharsia	1980-81	2009-10	Shade Net-house	7	644875	5000 plants	2.00 lakh
		Nadigaon/Baramkela	1985-86	2009-10	Shade Net-house	7	644875	5000 plants	2.00 lakh
		Basanpali/Tamnar		2010-11	Insect proof Net house	2	383562	5000 plants	4.00 lakh
					Thermal screen house	1	207716		
					Agro-Net house	5	921250		
		Beltikri/Sarangarh		2011-12	Insect proof Net house	2	417932	5000 plants	
					Thermal screen house	3	674706		
					Agro-Net house	2	402586		

1	2	3	4	5	6	7	8	9	10
8	Raipur	Kharkhara/Chhura	1980-81	2007-08	Green House	1	314730	5000 plants	2.00 lakh
					Shade net House	4	304468		
		Kachlon/Simga	1980-81	2008-09	Shade net House	8	585000	5000 plants	2.00 lakh
		Madi/Tilda	1980-81	2009-10	Shade net House	7	644875	5000 plants	2.00 lakh
		Semaria/Palari	1980-81	2009-10	Shade net House	7	644875	5000 plants	2.00 lakh
		Kharribilari/Kasdol		2010-11	Insect proof net House	2	383562	5000 plants	4.00 lakh
					Thermal screen House	1	207716		
					Agro net House	5	921250		
		Paragaon/Aarang		2011-12	Insect proof net House	2	417932	5000 plants	4.00 lakh
					Thermal screen House	3	674706		
					Agro net House	2	402586		
		Hasda/Bhatapara		2011-12	Insect proof net House	2	417932	5000 plants	
					Thermal screen House	3	674706		
					Agro net House	2	402586		
9	Jashpur	Jashpur Nagar/Jashpur	1981-82	2007-08	Green House	1	314730	5000 plants	2.00 lakh
					Shade net House	3	228351		
		Duldula/Duldula	1976-77	2008-09	Shade net House	8	585000	5000 plants	2.00 lakh
		Kalmitikara/Pathalgaon	1979-80	2009-10	Shade net House	7	644875	5000 plants	2.00 lakh
		Budadad/Bagicha		2010-11	Insect proof net House	2	383562	5000 plants	4.00 lakh
					Thermal screen House	1	207716		
					Agro net House	5	921250		
		Pandripani/Farsabahr		2010-11	Insect proof net House	2	383562	5000 plants	4.00 lakh
					Thermal screen House	1	207716		
					Agro net House	5	921250		
		Tempo/Manora		2011-12	Insect proof net House	2	417932	5000 plants	
					Thermal screen House	3	674706		
					Agro net House	2	402586		

1	2	3	4	5	6	7	8	9	10
10	koriya	Sorga/Baikunthpur	1979	2007-08	Green House	1	314730	5000 plants	2.00 lakh
					Shade net House	3	228351		
		Janakpur/Bharatpur	1979	2008-09	Shade net House	8	585000	5000 plants	2.00 lakh
		Gughara/Sonhat	2007-08	2009-10	Shade net House	7	644875	5000 plants	2.00 lakh
		Sorga/Baikunthpur	1979	2010-11	Insect proof net House	2	383562	5000 plants	4.00 lakh
					Thermal screen House	1	207716		
					Agro net House	5	921250		
		Chirmi/Khadgaon		2011-12	Insect proof net House	2	417932	5000 plants	
					Thermal screen House	3	674706		
					Agro net House	2	402586		
11	Rajnandgaon	Pendri/Rajnandgaon	1981-82	2007-08	Green House	1	314730	5000 plants	2.00 lakh
					Shade net House	4	304468		
		Dorba/Mampur		2008-09	Shade net House	8	585000	5000 plants	2.00 lakh
		Achholi/Dongargarh	1995	2009-10	Shade net House	7	644875	5000 plants	2.00 lakh
				2010-11	Insect proof net House	2	383562	5000 plants	4.00 lakh
					Thermal screen House	1	207716		
					Agro net House	5	921250		
				Grand Total		501	64130447		

(Source: Information furnished by Department and compiled by Audit)

Appendix 3.1.13

Referred to in paragraph 3.1.9.1[i]; page no.130)

Statement showing unfruitful expenditure on bore-wells

Sl. No.	District	Successful Bore wells dug during 2007-12	Pumps installed	Bore wells not installed with pump	Assistance provided for bore wells where pumps were not installed (₹)	No of pumps electrified	No of pumps not electrified	Assistance provided for bore wells wherein pump were installed but have no electric connection. (₹)
1	Bilaspur	481	387	94	7102692	387	0	0
2	Durg	87	14	73	3467621	14	0	0
3	Jagdalpur	385	270	115	5569000	200	70	6088481
4	Jashpur	37	31	6	282443	31	0	0
5	Kabirdham	79	55	24	705419	55	0	0
6	Korba*	295	24	271	9836099	24	0	0
7	Raigarh	275	238	37	2226956	238	0	0
8	Raipur	51	16	35	1954939	16	0	0
9	Rajnandgaon	57	24	33	883083	24	0	0
Total		1747	1059	688	32028252	989	70	6088481

(Source: Information provided by Department and compiled by Audit)

* Amount of 28 cases not included as the amount was not provided by the department

Total expenditure=3,81,16,733

Appendix 3.1.14
(Referred to in paragraph 3.1.9.1[k][il]; page no.131)
Statement showing unfruitful expenditure on supply of HDPE, vermi-beds and shade nets

District	2007-08			2008-09			2009-10			2010-11			Total unfruitful expenditure (₹)
	VB	cost (₹)	SN	VB	cost (₹)	SN	VB	cost (₹)	SN	VB	cost (₹)	SN	cost (₹)
Bastar	0	0	0	1992	6117432	0	0	0	0	0	0	0	6117432
Bilaspur	0	0	0	569	1747399	2561	0	0	0	0	0	0	1853271
Dhamtari	0	0	0	0	0	0	0	0	0	1430	4391530	0	4391530
Durg	1135	3485585	0	1323	4062933	0	0	0	0	0	0	0	7548518
Jashpur	1600	4913600	0	1600	4913600	19800	800	2456800	50000	0	0	0	14658200
Kabirdham	200	614200	0	2400	7370400	9900	0	0	0	0	0	0	8393866
Kanker	0	0	0	2400	7370400	0	0	0	0	4000	12432000	0	19802400
Raigarh	0	0	0	3169	9731999	0	0	0	0	0	0	0	9731999
Rajnandgaon	480	1474080	0	2000	6142000	40800	0	0	0	0	0	0	9083152
Surguja	0	0	0	1104	3390384	0	0	0	0	0	0	0	3390384
Raipur	0	0	0	2641	8110511	0	0	0	0	0	0	0	8110511
Total	3415	10487465	0	19198	58957058	73061	800	2456800	50000	5430	16823530	0	93081263

(Source: Information provided by Department and compiled by Audit)

VB= Vermi Beds; SN= Shade Nets

Item distributed	Quantity	Cost (amount in ₹)
Vermi beds	28843	88724853
Shade-nets	123061 sqm	4356410
Total		93081263

Appendix 3.1.15

(Referred to in paragraph 3.1.9.1[k][ii]; page no. 132)

Statement showing details of procurement of 75 per cent shade nets

Detail of supply of Shadenet of 75 per cent density for production of vermicompost under organic farming component of NHM					
SL.No.	District	Year of procurement	Shadenet procured (Sq.mt.)	Unit rate (₹/Sq.mt)	Total cost (₹) inclusive of VAT 12.5 per cent
1	Rajnandgaon	2009-10	10000	34.02	340200
		2011-12	57500	30.95	1779625
2	Durg	2011-12	50000	30.95	1547500
3	Bilaspur	2009-10	15800	34.02	537516
		2011-12	50000	30.95	1547500
4	Sarguja	2011-12	175000	30.95	5416250
5	Jagdalpur	2011-12	17500	30.95	541625
6	Raipur	2011-12	87500	30.95	2708125
7	Kanker	2011-12	17500	30.95	541625
8	Raigarh	2011-12	175000	30.95	5416250
9	Jashpur	2009-10	50000	30.24	1701000
		2011-12	25000	29.48	773850
10	Korba	2011-12	122925	30.95	3804529
11	Kabirdham	2011-12	25000	30.95	773750
12	Koriya	2011-12	75000	30.95	2321250
Total			953725		29750595

(Source: Information provided by Department and compiled by Audit)

Appendix 3.1.16

(Referred to in paragraph 3.1.9.1[m]; page no.134)

Statement indicating physical progress in respect of components under Integrated Post Harvest Management

Component	2007-08		2008-09		2009-10		2010-11		2011-12		Total		Per cent achievement
	T	A	T	A	T	A	T	A	T	A	T	A	
Pack House	0	0	0	0	60	60	250	250	431	431	741	741	100
Pre-cooling units	0	0	0	0	0	0	0	0	6	1	6	1	16.67
Mobile pre-cooling units	0	0	0	0	0	0	0	0	0	0	0	0	0
Cold storage units	0	0	0	0	14	0	6	3	0	0	20	3	15
Processing units	0	0	0	0	0	0	0	0	6	0	6	0	0
Refer vans/containers-General areas					0	0	0	0	0	0	0	0	0
Evaporative low energy cool chamber	0	0	0	0	0	0	0	0	140	140	140	140	100
Ripening chamber	0	0	0	0	0	0	0	0	1	0	1	0	0
Low cost onion storage structure	0	0	0	0	0	0	0	0	10	10	10	10	100
Pusa Zero energy cool chamber	0	0	0	0	0	0	0	0	0	0	0	0	0

T=Target; A=Achievement
(₹ in lakh)

Statement indicating financial progress in respect of components under Integrated Post Harvest Management

Component	2007-08		2008-09		2009-10		2010-11		2011-12		Total		Unutilised
	T	A	T	A	T	A	T	A	T	A	T	A	
Pack House	0	0	0	0	37.5	37.5	375	375	646.5	646.5	1059	1059	0
Pre-cooling units	0	0	0	0	0	0	0	0	720	52.92	720	52.92	667.08
Mobile pre-cooling units	0	0	0	0	0	0	0	0	0	0	0	0	0
Cold storage units	0	0	0	0	700	0	405.33	266.5	0	0	1105.33	266.5	838.83
Processing units	0	0	0	0	0	0	0	0	36	0	36	0	36
Refer vans/containers-General areas	0	0	0	0	0	0	0	0	0	0	0	0	0
Evaporative low energy cool chamber	0	0	0	0	0	0	0	0	280	280	280	280	0
Ripening chamber	0	0	0	0	0	0	0	0	120	0	120	0	120
Low cost onion storage structure	0	0	0	0	0	0	0	0	5	5	5	5	0
Pusa Zero energy cool chamber	0	0	0	0	0	0	0	0	0	0	0	0	0
											3325.33	1663.42	1661.91

T=Target; A=Achievement

(Source: Information provided by Department and compiled by Audit)

Appendix 3.1.17

Referred to in paragraph 3.1.9.1[m]; page no.134)

Statement indicating Physical progress in respect of components under Creation of Market Infrastructure

Component	2007-08		2008-09		2009-10		2010-11		2011-12		Total		Per cent achievement
	T	A	T	A	T	A	T	A	T	A	T	A	
Rural markets	0	0	0	0	17	0	0	0	11	0	28	0	0
Retail markets	0	0	0	0	0	0	0	0	2	0	2	0	0
Functional Infrastructure for collection, grading etc.	0	0	0	0	0	0	0	0	0	0	0	0	0
Market extension, quality awareness & market led extension activities for fresh products	0	0	0	0	0	0	0	0	2	0	2	0	0

T=Target; A=Achievement

Statement indicating financial progress in respect of components under Creation of Market Infrastructure
(₹ in lakh)

Component	2007-08		2008-09		2009-10		2010-11		2011-12		Total		Unutilised
	T	A	T	A	T	A	T	A	T	A	T	A	
Rural markets	0	0	0	0	799.75	0	1245.75	1245.75	0	0	2045.5	1245.75	799.75
Retail markets	0	0	0	0	0	0	0	0	0	0	0	0	0
Functional Infrastructure for collection, grading etc.	0	0	0	0	63.75	0	0	0	94	0	157.75	0	157.75
Market extension, quality awareness & market led extension activities for fresh products	0	0	0	0	0	0	0	0	11	0	11	0	11
Total											2214.25	1245.75	968.5

(Source: Information provided by Department and compiled by Audit)
T=Target; A=Achievement

Appendix 3.1.18

(Referred to in paragraph 3.1.9.2[a]; page no.136)

Details of seedling produced and distributed from the plug type seedling production unit

District	Date of distribution	Brinjal	Tomato	Laui	Karela		Total
Raipur	25.10.2011	150000	150000	00	00		
	10.11.2011	50000	30000	00	00		
	25.11.2011	35000	30000	00	00		
	10.12.2011	25000	25000	00	00		
	25.12.2011	20000	45000	00	00		
	10-1-2012	20000	20000	00	00		
	25-1-2012	00	00	102500	40000		
	10-2-2012	00	00	97500	40000		
	25-2-2012	00	00	60000	40000		
	10-3-2012	00	00	40000	30000		
Durg	10.11.2011	50000	50000	00	00		
	25.11.2011	50000	50000	00	00		
	10.12.2011	75000	75000	00	00		
	25.12.2011	50000	50000	00	00		
	10-1-2012	50000	50000	00	00		
	25-1-2012	00	00	54000	45000		
	10-2-2012	00	00	00	9000		
Dhamtari	10-11-2011	50000	50000	00	00		
	25.11.2011	80000	75000	00	00		
	10-12-2011	50000	50000	00	00		
	25-12-2011	70000	65000	00	00		
	10-1-2012	80000	80000	00	00		
	Total (A)	905000	895000	354000	204000	0	2358000
Seedlings produced by NERAMAC during the period of Operation and Maintenance							
	Date of distribution	Brinjal	Tomato	Pappaya	Mirch	Cauliflower	Total
	17.02.2010	296208	0	0	0	0	
	05.01.2011	0	297990	0	0	0	
	25.01.2011	237600	0	0	0	0	
	20.02.2011	290070	0	0	0	0	
	08.03.2011	0	303336	0	0	0	
	28.04.2011	0	0	0	165000	0	
	07.05.2011	0	0	0	135000	0	
	15.05.2011	0	0	0	64200	0	
	26.05.2011	0	0	0	195624	0	
	10.06.2011	0	0	0	34056	0	
	04.07.2011	0	0	0	17200	0	
	06.07.2011	19800	0	0	0	0	
	16.07.2011	0	45540	0	0	0	
	18.07.2011	0	0	0	89100	0	
	03.08.2011	0	49500	0	0	0	
	10.08.2011	0	0	0	0	7326	
	18.08.2011	0	53263	0	0	0	
	25.08.2011	0	63558	0	0	0	
	28.08.2011	0	49500	0	0	0	
	29.02.2012	0	0	190	0	0	
	03.03.2012	0	0	0	8910	0	
	04.03.2012	0	0	0	59400	0	
	13.03.2012	0	0	0	1188	0	
	02.05.2012	0	0	0	11484	0	
	04.05.2012	0	0	0	37422	0	
	08.05.2012	32670	0	0	0	0	
	Total (B)	876348	862687	190	818584	7326	2565135
Grant Total (A+B)							49,23,135

(Source: Information provided by Department and compiled by audit)

Appendix 3.1.19

(Referred to in paragraph 3.1.9.4[a]; page no.140)

Statement indicating the pattern of assistance provided for mango plantation

District	Year	1st Installment			2nd Installment			3rd Installment			4th Installment			5th Installment		
		Area in ha	No. of farmers	Amount	No. of farmers	Amount	No. of farmers	Amount	No. of farmers	Amount	No. of farmers	Amount	No. of farmers	Amount	No. of farmers	Amount
Bastar	2008-09	200	122	335254	04	3489	0	0	0	0	0	0	0	0	0	0
	2009-10	79	116	253909	47	33840	0	0	0	0	0	0	0	0	0	0
	2010-11	349	77	253937	0	0	0	0	0	0	0	0	0	0	0	0
Bilaspur	2007-08	55	127	299895	0	0	0	0	0	0	0	0	0	0	0	0
	2008-09	211	204	1148585	0	0	0	0	0	0	0	0	0	0	0	0
	2009-10	118	650	643420	0	0	0	0	0	0	0	0	0	0	0	0
	2010-11	208	563	1130308	0	0	0	0	0	0	0	0	0	0	0	0
Raipur	2008-09	84	95	333230	33	28633	0	0	0	0	0	0	0	0	0	0
	2009-10	70	83	278519	11	12276	0	0	0	0	0	0	0	0	0	0
	2010-11	173	232	687627	11	11997	0	0	0	0	0	0	0	0	0	0
Total		1547		5364684		90235	0									

(Source: Information furnished by Department and compiled by audit.)

Appendix 3.2.1
(Referred to in paragraph 3.2.7.1 [a][i]; page no.151)
Scheme-wise Budget Allotment and Expenditure (State)

Sl. No.	Scheme/Year	2007-08			2008-09			2009-10			2010-11			2011-12		
		Allotment	Expenditure	Saving	Allotment	Expenditure	Saving	Allotment	Expenditure	Saving	Allotment	Expenditure	Saving	Allotment	Expenditure	Saving
1	Drilling of Tubewell	8665.00	6942.87	1722.13	6010.00	5982.01	27.99	1650.00	1667.41	-17.41	650.00	633.66	16.34	750.00	557.60	192.40
2	Sthal Jal Pradaya Yojna	0.00	0.00	0.00	900.00	876.00	24.00	920.00	871.33	48.67	255.00	221.56	33.44	2282.00	2139.67	142.33
3	Drinking water facility in school	200.00	134.22	65.78	1232.50	1226.78	5.72	1000.00	844.57	155.43	1000.00	761.10	238.90	400.00	334.96	65.04
4	Ground water conservation	360.00	0.00	360.00	265.00	73.11	191.89	187.00	0.00	187.00	60.00	4.99	55.01	90.00	24.84	65.16
5	Pipe water supply scheme	5835.00	5101.13	733.87	6820.00	6647.76	172.24	3030.00	2923.63	106.37	2630.00	1818.78	811.22	3191.00	1843.74	1347.26
6	Water quality	442.00	0.00	442.00	1115.00	1054.70	60.30	1550.00	789.52	760.48	0.00	0.00	0.00	30.00	0.00	30.00
7	National Rural Drinking Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	0.00	3500.00	3443.35	56.65	11100.00	9342.93	1757.07	0.00	0.00	0.00
8	TSC	2690.00	2068.01	621.99	3037.50	2724.47	313.03	2894.50	2786.00	108.50	2659.00	2401.50	257.50	0.00	0.00	0.00
9	Drainage	100.00	0.00	100.00	200.00	200.00	0.00	192.00	0.00	192.00	100.00	0.00	100.00	0.00	0.00	0.00
10	Operation and Maintenance	286.00	183.54	102.46	470.00	410.55	59.45	600.00	587.71	12.29	630.00	570.89	59.11	5729.00	5401.01	327.99
11	Tool& Plants	1058.00	1047.03	10.97	310.00	245.04	64.96	185.00	42.98	142.02	175.00	150.20	24.80	655.00	86.00	569.00
12	Urban water supply scheme	13260.20	11385.66	1874.54	16172.60	12131.54	4041.06	10622.73	8898.60	1724.13	8337.50	7200.35	1137.15	4810.80	1203.23	3607.57
13	Others	352.00	209.90	142.10	570.16	461.29	108.87	170.00	140.26	29.74	115.00	118.51	-3.51	6506.41	5945.11	561.30
14	Operation and Maintenance (Non plan)	955.00	911.96	43.04	955.00	942.41	12.59	1050.00	1011.00	39.00	700.00	646.57	53.43	0.00	0.00	0.00
		34203.20	27984.32	6218.88	38057.76	32975.66	5082.10	27551.23	24006.36	3544.87	28411.50	23871.04	4540.46	24444.21	17536.16	6908.05

Appendix 3.2.2
(Referred to in paragraph 3.2.7.1 [a][i]; page no.151)
Scheme-wise Budget Allotment & Expenditure (Central)

Sl. No	Scheme/ Year	2007-08			2008-09			2009-10			2010-11			2011-12		
		Allotment	Expenditure	Saving	Allotment	Expenditure	Saving	Allotment	Expenditure	Saving	Allotment	Expenditure	Saving	Allotment	Expenditure	Saving
1	Drilling of Tubewell	5830.00	5604.05	225.95	6442.50	5729.84	712.66	4440.00	4004.86	435.14	0.00	0.00	0.00	0.00	0.00	0.00
	Pipe water supply scheme	4666.00	4590.16	75.84	5550.00	5512.37	37.63	5310.00	3214.97	2095.03	0.00	0.00	0.00	0.00	0.00	0.00
2	Water quality	0.00	0.00	0.00	2675.00	1075.57	1599.43	4050.00	67.10	3982.90	0.00	0.00	0.00	0.00	0.00	0.00
3	National rural drinking water supply scheme	0.00	0.00	0.00	0.00	0.00	0.00	8448.21	3186.65	5261.56	12526.88	9939.98	2586.90	10600.00	10024.65	575.35
4	Others	674.62	535.23	139.39	190.00	0.00	190.00	150.00	0.00	150.00	342.74	105.45	237.29	2423.00	2373.78	49.22
5	Total	11170.62	10729.44	441.18	14857.50	12317.78	2539.72	22398.21	10473.58	11924.63	12869.62	10045.43	2824.19	13023.00	12398.43	624.57

Appendix 3.2.3

(Referred to in paragraph 3.2.7.1 [c]; page no.153)

Status of Reconciliation of Cash Remittances and Cheques

(Amount in ₹)

District	Reconciliation completed upto	Cash Remittances Differences	Cheques differences	No of pending months (up to March 2012)
Ambikapur	March 2008	4,88,04,820	4,35,627	48
Bilaspur	January 2012	96,11,677	22,31,961	2
Dantewada	June 2012	68,81,720	57,68,593	-
Dhamtari	February 2011	5,93,914	18,25,186	13
Janjgir-Champa	January 2012	86,19,277	32,35,201	2
Kawardha	March 2007	38,10,262	52,78,604	60
Korea	October 2011	12,84,46,252	1,37,12,971	5
Mahasamund	December 2011	5,38,43,503	54,79,782	3
Raipur	August 2011	7,15,72,170	3,52,64,128	7
Rajnandgaon	July 2010	6,91,48,059	10,11,007	17
Jagdalpur	January 2012	25,25,973	29,05,981	2
Kanker	March 2010	1,64,10,573	43,80,530	24
Raigarh	September 2010	4,98,94,368	13,34,354	18
Jashpur	August 2007	63,34,475	11,02,625	55
Durg	March 2010	10,91,05,331	13,53,378	24
Korba	December 2011	38,00,538	1,64,97,082	3
Total		58,94,02,912	10,18,17,010	

Appendix 3.2.4*(Referred to in paragraph 3.2.7.1 [d]; page no.153)***Details of Outstanding Miscellaneous Public Works advances***(Amount in ₹)*

Name of the district	No. of cases	Amount outstanding
Bilaspur	221	2,35,00,436
Dantewada	161	93,79,108
Dhamtari	30	3,62,20,861
Janjgir-champa	2	1,97,73,000
Kawardha	22	11,97,999
Korea	1	6,16,520
Mahasamund	10	8,08,404
Raipur	128	7,72,67,743
Rajnandgaon	23	3,40,24,891
Jagdalpur	124	8,42,63,293
Kanker	252	1,30,04,085
Raigarh	151	1,05,55,773
Jashpur	NA	6,71,500
Durg	NA	97,21,000
Korba	17	1,83,00,432
Total	1142	33,93,05,045

Appendix 3.2.5
(Referred to in paragraph 3.2.8.2[a]; page no.157)
Statement showing progress of works under Urban Water Supply Schemes

Sl. No.	Name of work	Agreement No. & Work order no./date	Name of contractor	PAC	Contract Amount	LS/ + /- per cent	Stipulated date of completion	Amount of up to date payment	RA Bill No./ Vr. No.	Current status	Expenditure per cent (₹ in lakh)
1	2	3	4	5	6	7	8	9	10	11	12
Ambikapur: Ambikapur WSS											
1	Gravity Main 6000 m and Collecting well	15DL/2011-12, 2408/ 31.05.2011	M/s Balram Das, Ambikapur	268.50	392.01	LS	12 months e/x rainy season	200.34	4 th RA Bill, 114/ 30.06.12	Incomplete	51
2	WTP 5.50 MLD & Collecting well	124 DL/ 2008-09, 6444/ 31.12.2008	M/s Sarba Purta , Kolkata	71.25	129.98	LS	9 months e/x rainy season i.e. 15.02.2010	129.98	9 th & Final, 230/ 30.03.12	Complete	100
3	Raw water pumps-2 & Clear water pumps-5	45 DL/2010-11, 292/ 19.01.2011	M/s Mana Electric & Engineering services	35.19	33.50	LS	6 months i/c rainy season i.e. 18.07.2011	33.50	3 rd & Final, 131/ 29.03.12	Complete	100
4	OHT 540 KL	23 DL/ 2008-09, 2871/ 22.04.2008	M/s Sarba Purta , Kolkata	32.40	37.50	LS	6 months e/x rainy season i.e. 22.02.2009	37.50	6 th & Final, 133/29.03.12	Complete	100
5	OHT 510 KL & 80 KL Sumpwell	04 DL/ 2008-09, 2764/ 16.04.2008	Sh. Ashok Singh, Ambikapur	33.00	39.10	LS	6 months e/x rainy season i.e. 15.02.2009	39.10	3 rd & Final, 210/ 29.03.12	Complete	100
6	OHT 400 KL	02 DL/ 2008-09, 2756/ 16.04.2008	M/s Dinesh Kumar Singh	26.00	32.10	LS	6 months e/x rainy season 15.02.2009	32.10	9 th RA Bill, 169/ 15.03.10	Incomplete	100
7	OHT 350 KL	95 DL/ 2008-09, 5702/ 10.10.2008	M/s Manju Singh, Ambikapur	24.50	28.10	LS	6 months e/x rainy season i.e. 15.04.2009	28.10	4 th & Final, 54/ 24.12.10	Complete	100
8	OHT 300 KL	126 DL/ 2008-09, 232/ 21.01.2009	M/s Dinesh Kumar Singh	21.00	24.15	LS	6 months e/x rainy season i.e. 21.11.2009	24.15	6 th RA Final Bill, 35/ 15.12.10	Incomplete	100
9	Distribution Zone 1 to 5	32 DL/ 2009-10, 2203/ 11.06.2009	M/s Balram Das, Ambikapur	153.27	320.15	(+)108.88	12 months e/x rainy season i.e. 11.02.2010	345.96	9 th & Final, 02/ 06.06.11	Complete	100
10	Distribution Zone 6 (A)	29/DI, 2009-10, 2186/ 11.06.2009	M/s Sarba Purta , Kolkata	82.57	178.35	(+)116	12 months e/x rainy season i.e. 11.02.2010	177.10	6 th & Final, 57/ 18.10.11	Complete	100

1	2	3	4	5	6	7	8	9	10	11	12
11	Distribution Zone 6 (B)	33 DL/ 2009-10, 2205/ 11.06.2009	M/s Rajendra Kumar Poddar	140.19	303.67	(+) 116.40	12 months e/x rainy season i.e. 11.02.2010	299.47	6 th & Final, 256/ 31.03.12	Complete	100
12	Distribution & Rising main Zone 7	13 DL/ 2008-09, 2794/ 16.04.2008	M/s Sarba Purta , Kolkata	207.25	360.62	(+) 74.00	9 months e/x rainy season i.e. 15.05.2009	296.08	8 th & Final, 80/ 24.11.10	Complete	100
13	Distribution Zone 8	14 DL/ 2008-09, 2796/ 16.04.2008	M/s Rajendra Kumar Poddar	125.46	219.30	(+) 74.80	9 months e/x rainy season i.e. 15.04.2009	165.88	5 th & Final, 26/ 26.05.11	Complete	100
14	Distribution Zone 9	15 DL/ 2008-09, 2798/ 16.04.2009	M/s Sarba Purta , Kolkata	131.77	229.54	(+) 74.20	9 months e/x rainy season i.e. 15.05.2009	181.07	8 th & Final, 67/30.03.11	Complete	100
15	Distribution 200 – 100 mm 14150 mm	65DL/ 2010-11, 450/ 27.01.2011	M/s Techno Drillers, Raipur	132.51	176.64	(+) 33.30	4 months i/c rainy season i.e. 26.05.2011	176.05	5 th & Final, 50/ 26.06.12	Complete	100
Total				1484.86				2166.38			
Ambikapur : Sitapur WSS											
1	Intake well & Jack well, Pump House, WTP 1.40 MLD & Pumps	30 DL/ 2009-10, 2189/ 11.06.2009	M/s Sarba Purta, Kolkata	188.50	224.00	LS	12 months e/x rainy season i.e. 11.02.2011	119.74	8 th RA Bill, 229/ 30.03.12	Incomplete	53
2	Raw Water & Clear water	34 DL/ 2009-10, 2591/ 04.07.2009	Smt. Urmila Dixit, Ambikapur	66.04	134.72	(+) 103.8	12 months e/x rainy season i.e. 15.02.2011	130.63	7 th RA Bill, 55/ 30.03.11	Incomplete	97
3	OHT 280 KL	21 DL/ 2009-10, 2041/ 04.06.2009	M/s Nirman Engineering, Chhindwada	19.80	26.50	LS	6 months e/x rainy season i.e. 15.04.2010	23.85	7 th RA Bill, 19/ 12.08.11	Incomplete	90
4	OHT 120 KL	06 DL/ 2010-11, 1267/ 23.04.2010	M/s Bijendra Kumar Prasad	12.00	13.64	LS	6 months e/x rainy season i.e. 23.02.2011	13.64	6 th & Final, 218/ 29.03.12	Complete	100
5	OHT 80 KL	13 DL/ 2009-10, 1898/ 27.05.2009	M/s Prakash Kumar Agarwal	6.40	10.85	LS	6 months e/x rainy season	10.80	3 rd RA Bill, 103/ 30.03.11	Complete	100
6	Distribution Zone1	163 DL/ 2009-10, 961/ 26.02.2009	Smt. Urmila Dixit, Ambikapur	19.59	26.20	(+) 33.75	4 months e/x rainy season i.e. 26.10.2009	16.61	5 th & Final, 49/30.03.11	Complete	100

1	2	3	4	5	6	7	8	9	10	11	12
7	Distribution Zone 2	164 DL/ 2009-10, 963/ 26.02.2009	Smt. Urmila Dixit, Ambikapur	19.04	25.49	(+) 33.89	4 months e/x rainy season i.e. 26.10.2009	17.00	5th & Final, 50/ 30.03.11	Complete	100
8	Distribution Zone 3	165 DL/ 2009-10, 965/ 26.02.2009	Smt. Urmila Dixit, Ambikapur	15.27	20.31	(+) 32.98	4 months e/x rainy season i.e. 26.10.2009	13.93	5th & Final, 51/ 30.03.11	Complete	100
9	Distribution Zone 4	166 DL/ 2009-10, 967/ 26.02.2009	Smt. Urmila Dixit, Ambikapur	13.47	18.32	(+) 35.98	4 months e/x rainy season i.e. 26.10.2009	12.93	5th & Final, 52/ 30.03.11	Complete	100
	Total			360.11				359.13			
Bilaspur: Mungeli Augmentation WSS											
1	Drilling 150 mm dia TW	-	-	3.00	-	-	-	-	-	Not tendered	
2	Submersible pumps	-	-	3.48	-	-	-	-	-	Not tendered	
3	Pump House	-	-	4.41	-	-	-	-	-	Not tendered	
4	Chlorinator	-	-	6.00	-	-	-	-	-	Not tendered	
5	Sumpwell	-	-	11.41	-	-	-	-	-	Not tendered	
6	Clear water pump & pumping Main	-	-	9.10	-	-	-	-	-	Not tendered	
7	Pumping Main & Distribution Main- Zone I	45 DL/2009-10, 1653/ 19.05.2009	M/s Sunil Kumar Jajodiya, Bilaspur	42.61	91.61	(+) 115	06 months i/c rainy season, 18.11.2009	98.12	5th & Final, 72 DL/ 29.02.2012	Complete	100
8	Pumping Main & Distribution Main- Zone II	27 DL/ 2010-11, 2326/ 08.10.2010	M/s Nagendra Kumar Pandey, Bilaspur	122.77	210.55	(+) 71.50	11 months i/c rainy season i.e. 07.09.2010	101.67	3rd RA Bill, 50/ 23.11.2011	Incomplete	48
9	Pumping Main & Distribution Main- Zone III	47 DL/ 2009-10, 1657/ 19.05.2009	M/s Nagendra Kumar Pandey, Bilaspur	59.86	128.40	(+) 115	07 months i/c rainy season, 18.12.2009	140.12	3rd RA Bill, 202/ 26.11.2010	Incomplete	100
10	OHT- 990 KL	10 DL/ 2009-10, 15.05.2009	M/s Soul Engg. Durg	79.20	65.00	LS	07 months i/c rainy season, 14.12.2009	65.00	6th & Final bill	Completed	100
11	OHT- 385 KL	48 DL/ 2009-10, 19.05.2009	M/s Kadambari Tubewells, Bilaspur	30.80	28.99	LS	08 months i/c rainy season, 18.01.2010	0.00	-	Incomplete	0
	Total			335.24				404.91			

Dantewada: Dantewada WSS											
1	2	3	4	5	6	7	8	9	10	11	12
1	Raw water pumping Main	43 DL/ 2008-09 , 70/ 13.01.2009	M/s B. R. Singh Bhadouriya	6.36	17.17	(+) 170	6 months i/c rainy season i.e. 12.07.2009	18.99	3 rd & Final, 44/ 31.07.10	Complete	100
2	Intake well cum pump house, 1.04 MLD WTP, OHT 250 KL & Raw water & clear water pumps	74 DL/ 2007-08 , 4034/ 04.12.2007	M/s B. R. Singh Bhadouriya	106.90	175.30	LS	12 months e/x rainy season i.e 03.04.2009	166.69	18 th RA Bill, 21/ 14.07.10	Incomplete	95
3	Clear water pumping main	42 DL/ 2008-09, 68/ 13.01.2009	M/s B. R. Singh Bhadouriya	15.39	41.55	(+) 170	6 months i/c rainy season i.e 12.07.2009	46.82	5 th & Final, 43/ 31.07.10	Complete	100
5	Distribution	38 DL/ 2010-11, 01/ 01.01.2011	Sh. Rupesh Kumar Jha	99.14	137.14	(+) 38.33	6 months i/c rainy season i.e. 30.06.2011	127.59	4 th RA Bill, 27/ 30.12.2011	Incomplete	93
Total				227.79				360.09			
Dantewada: Bade Bachelhi WSS											
1	Collecting Chamber	-	-	1.28	-	-	-	-	-	Not tendered	-
2	Gravity Main	-	-	122.75	-	-	-	-	-	Tender not finalised	-
3	Pressure Filters - 3 of 0.5 MLD each	-	-	36.50	-	-	-	-	-	Not tendered	-
4	OHT 200 KL	26 DL/ 2010-11, 1748/ 25.09.2010	Sh. R.K. Kapoor, Jagdalpur	20.00	16.50	LS	6 months i/c rainy season, i.e. 24.03.2011	16.50	3 rd & Final, 21/ 31.01.2012	Complete	100
5	OHT 200 KL	18 DL/2009-10, 1911/ 29.10.2009	Rupesh Kumar Jha	20.00	16.99	LS	6 months i/c rainy season i.e. 28.04.2010	16.99	5 th & Final, 09 /05.08.10	Complete	100
6	Clear Main/ Feeder Main	-	-	3.40	-	-	-	-	-	Not tendered	-
7	Distribution	51 DL/ 2009-10, 331/ 18.02.2010	M/s Techno Drillers, Raipur	76.27	141.09	(+) 85	6 months i/c rainy season i.e. 17.08.2010	185.57	5 th RA Bill, 39/ 28.02.2012	Incomplete	100
Total				116.27				219.06			

Dhamtari: Dhamtari WSS											
1	2	3	4	5	6	7	8	9	10	11	12
1	Water Treatment Plant	47 DL/2007-08, 2999/27.12.2007	M/s Laxmi Civil Engineering	162.30	230.00	LS	16 months i/c rainy season i.e. 27.04.2009	193.66	6th RA Bill, 17/DL, 27.12.2011	Incomplete	84
2	RCC Sumpwell & Pump House	53 DL/ 2010-11, 583/11.03.2011	M/s Sunil Kumar Gupta	35.55	30.11	(-) 15.30	12 months i/c rainy season i.e. 10.03.12	22.87	1st RA Bill, 18/ 31.12.2011	Incomplete	76
3	Raw Water and Clear Water main	44 DL/ 2007-08, 2551/3.11.2007	M/s Gokul Krishna Const. Co.	319.16	405.35	(+) 27	12 months i/c rainy season i.e. 03.11.2008	373.18	14th RA Bill, 7/DL, 16.9.2009	Incomplete	92
4	Raw Water & Clear Water Pump and substation	107 DL/ 2011-12, 334/13.02.2012	M/s Gimex India Projects & Engg. Pvt. Ltd.	54.80	129.85	LS	12-01-2013	-	-	-	0
5	OHT at Mahima Sagar	46 D/ 2007-08, 2781/3.12.2007	M/s SOL Engineering	49.50	49.98	LS	16 months i/c rainy season i.e. 03.04.2009	49.98	6th RA Bill, 127/ 20.10.2009	Completed	100
6	OHT at Iiwari Bazar	49 DL/ 2007-08, 205/4.1.2008	Shri N. K. Pandey	52.25	54.90	LS	16 months i/c rainy season i.e. 04.05.2010	37.72	-	Incomplete	69
7	OHT at Badhena Ward	222 DL/ 2008-09, 643/ 20.2.2009	M/s Soul Engineering	45.00	44.08	LS	16 months e/x rainy season i.e. 20.06.2010	44.08	6th & Final, 15/ 23.12.2011	Complete	100
8	OHT at Gayatri Mandir	62 DL/ 2007-08, 696/11.2.2008	Shri Sumil Jajodiya	55.00	56.95	LS	16 months i/c rainy season i.e. 11.06.2009	19.43	6/DL, 12.8.2009	Incomplete	34
9	Distribution network at Zone I/II	14 DL/ 2009-10, 1675/5.6.2009	Shri Bansal Borewells	61.87	131.01	(+) 111.75	12 months i/c rainy season i.e. 05.06.2010	93.76	4th RA Bill, 32/DL, 15.11.2010	Incomplete	72
10	Distribution network at Zone-III	230 DL/ 2008-09, 784/24.2.2009	M/s Laxmi Civil Engineering	127.84	273.45	(+) 114.5	12 months i/c rainy season i.e. 24.02.2010	243.68	3rd RA Bill, 23/DL, 11.2.2010	Incomplete	89
11	Distribution network at Zone IV	231 DL/ 2008-09, 786/25.2.2009	M/s Laxmi Civil Engineering	98.61	209.55	(+) 112.5	--do--	156.90	3rd RA Bill, 36/DL, 15.11.2010	Incomplete	75
12	Distribution network at Zone V	229 DL/ 2008-09, 781/24.2.2009	M/s Laxmi Civil Engineering	77.49	155.50	(+) 114.5	--do--	97.36	4th RA Bill, 35DL/ 15.11.10	Incomplete	63

1	2	3	4	5	6	7	8	9	10	11	12
13	Distribution network at Zone VI	233 D/ 2008-09, 789/25.2.2009	M/s Laxmi Civil Engineering	127.81	272.87	(+)113.5	--do--	266.92	4th RA Bill, 85 DL/ 31.03.2011	Incomplete	98
14	Distribution network at Zone VII	232 DL/ 2008-09, 787/25.2.2009	M/s Laxmi Civil Engineering	100.01	214.02	(+) 114	--do--	189.16	4th RA Bill, 37/DL, 15.11.2010	Incomplete	88
	Total			1367.19				1765.83			
Janjgir Champa: Champa WSS											
1	Intake well and WTP	13 DL/2009-10, 2281/ 26.05.2009	M/s Environ Engineers, New Delhi	131.00	240.00	LS	12 months i/c rainy season i.e. 25.05.2010	177.86	45/EJ, 31.03.2012	Incomplete	74
2	Raw and Clear water pumping main	31 DL/ 2009-10, 2758/ 18.06.2009	M/s Environ Engineers, New Delhi	105.82	217.99	(+) 106	11 months i/c rainy season i.e. 17.05.2010	142.94	05/DL, 29.02.2012	Incomplete	66
3	Raw water Pumps	-	-	7.85	-	-	-	-		Not tendered	
4	Clear Water Pumps	-	-	23.90	-	-	-	-		Not tendered	
5	OHT 650 KI	-	-	39.98	-	-	-	-		Not tendered	
6	OHT 200 KI	308 DL/ 2008-09, 909/ 12.02.2009	M/s Santosh Agarwal, Raipur	20.00	23.75	LS	6 months i/c rainy season i.e. 11.02.2010	25.17	71/EJ/ 28.02.2011	Complete	100
7	OHT 100 KI	-	-	10.50	-	-	-	-		NIT issued	
8	Distribution	-	-	407.00	-	-	-	-		NIT issued, bids received	
	Total			256.82				345.97			
Kawardha: Kawardha WSS											
1	Canal Intake, WTP, Raw & Clear Water Gravity Main	28 DL/2007-08, 2620/ 14.09.2007	M/s Maneesh pipes Ltd., Raipur	690.00	769.00	LS	12 months e/x rainy season i.e. 13.02.2009	749.56	11th RA Bill, 02/DL, 7.12.2009	Incomplete	97
2	RCC OHT and Distribution network	29 DL/ 2007-08, 2653/ 21.09.2007	M/s Laxmi Civil Engineering Pvt. Ltd., Nagpur	529.00	694.00	LS	12 months e/x rainy season i.e. 20.02.2009	693.46	8th & Final, 02/DL, 4.11.2009	Complete	100
	Total			1219.00				1443.02			

Kawardha: Sullage Conveyance, Treatment & Disposal scheme for prevention of Pollution of Sakri River											
1	2	3	4	5	6	7	8	9	10	11	12
1	Sullage Conveyance, Treatment & Disposal scheme	03 DL/ 2009-10, 1830/ 22.05.2009	M/s Laxmi Engg. Pvt. Ltd., Nagpur	346.50	532.00	LS	12 months e/x rainy season i.e. 21.01.2011	173.37	2nd RA Bill, 08/DL, 22.03.2012	Incomplete	33
	Total			346.50				173.37			
Koriya: Manendragarh WSS											
1	Anicut 90 m	-	-	121.50	-	-	-	-	-	Not tendered	-
2	Intake well and Raw water VT pumps	-	-	72.35	-	-	-	-	-	E tendering sent for sanction	-
3	Electrical sub station	-	-	20.40	-	-	-	-	-	Not tendered	-
4	Raw Water pumping main	07 DL/2008-09, 1666/ 08.04.2008	M/s Mahamaya Const., Raipur	24.43	40.79	(+) 66.95	6 months e/x rainy season	32.50	NA	Incomplete, Contract rescinded	-
	Raw Water pumping main-balance work	29 DL/2011-12, 1184/ 10.05.2011	M/s Bhartesh Parmar, Raipur	11.20	16.69	49.99	3 months i/c rainy season i.e. 09.08.2011	33.50	2 nd RA Bill, 55/ 28.02.12	Incomplete	100
5	WTP and clear water pumps	43 DL/2008-09, 4499/ 31.12.2008	M/s Sarba Purta Const. , Kolkata	84.70	130.00	LS	12 months e/x rainy season i.e. 30.04.2010	107.77	12 th RA Bill, 21/ 23.02.12	Incomplete	83
6	OHT 770 KI	42 DL/2008-09, 4497/ 31.12.2008	M/s Sarba Purta Const. , Kolkata	42.35	41.60	LS	8 months e/x rainy season i.e. 30.12.2009	37.44	5 th RA Bill, 33/ 28.02.11	Incomplete	90
7	OHT 650 KI	-	-	39.00	-	-	-	-	-	Agreement under progress	-
8	Clear Water Pumping Main	06 DL/2008-09, 1656/ 07.04.2008	M/s Smt. Urmila Dixit, Ambikapur	52.58	87.81	(+) 66.99	6 months e/x rainy season i.e. 06.02.2009	100.07	6 th RA Bill, 139/ 31.03.12	Incomplete	100
9	Distribution I	-	-	-	-	-	-	-	-	Tender under progress	-

1	2	3	4	5	6	7	8	9	10	11	12
10	Distribution Zone II A	09 DL/2008-09, 1671 dated 08.04.2008	M/s M.P. Gupta, Baikunthpur	83.33	72.54	(+) 74.10	8 months e/x rainy season i.e. 07.06.2009	28.48	3 rd RA Bill, 17/ 16.08.10	Incomplete Delay	39
11	Distribution Zone II B	05 DL/2008-09, 1654/ 07.04.2008	M/s Rajendra Kumar Poddar		72.53	(+) 74.10	8 months e/x rainy season i.e. 06.06.2009	71.81	2nd RA Bill, 132/ 26.09.09	Incomplete	99
12	Distribution Zone III	08 DL/2008-09, 1669/ 08.04.2008	M/s Rajendra Kumar Poddar	99.54	173.95	(+) 74.74	8 months e/x rainy season i.e. 07.06.2009	139.01	3 rd RA Bill/ 132/ 26.09.09	Incomplete	80
	Total			398.13				550.58			
Mahasamund: Mahasamund WSS											
1	Intake well, Jack well and Water Treatment plant	34 DL/ 2007-08, 2581/23.11.2007	M/s Maneesh Pipes	210.00	269.00	LS	16 months i/c rainy season, 23.03.2009	244.73	9th RA Bill, 155/ 31.03.2012	Delayed	91
2	Raw water and Clear water pumps and sub-station	01 DL/ 2008-09, 793/17.04.2008	M/s Asiatic Traders	87.25	99.89	LS	12 months i/c rainy season, 17.04.2009	78.62	5th RA Bill, 156/ 31.3.2012	Delayed	79
3	Raw water and Clear water pumping main	18 DL/ 2007-08, 1555/11.07.2007	M/s Bansal Borewells, Raipur	487.00	662.07	(+) 35.95	12 months i/c rainy season, 11.07.2008, 10.10.2008 (Revised)	532.14	10th RA Bill, 42/ 27.08.2011	Delayed	80
4	OHT at Pitiyajhar	19 DL/ 2007-08, 1689/3.8.2007	M/s Kewal Jadwani	27.50	30.40	LS	12 months i/c rainy season, 02.08.2008	30.40	3rd & Final, 28.05.2008	Work completed	100
5	OHT at Moharibhata	22 DL/ 2007-08, 1884/27.08.2007	Atul Shrivastava	26.50	29.50	LS	12 months i/c rainy season, 26.08.2008	29.50	6th & Final, 61/ 07.12.2009	Completed	100
6	Distribution network at Zone-1	17 DL/ 2009-10, 2722/3.9.2009	M/s Laxmi Civil Engs.	35.69	67.20	(+) 88.30	8 months i/c rainy season, 03.05.2010	56.56	2nd RA Bill, 5/ 02.11.10	Incomplete	84
7	Distribution network at Zone 2	75 DL/ 2008-09, 911/2.3.2009	M/s Laxmi Civil Engs.	130.11	268.42	(+) 106.30	11 months i/c rainy season, 02.02.2010	154.37	4th RA Bill, 06/ 02.11.2010	Incomplete	58

1	2	3	4	5	6	7	8	9	10	11	12
8	Distribution network at Zone 3	76 DL/ 2008-09 915/2.3.2009	M/s Laxmi Civil Engs.	122.76	253.25	(+) 106.30	11 months i/c rainy season, 02.02.2010	269.18	4th RA Bill, 4/ 03.11.2010	Incomplete	100
9	Distribution network at Zone 4	77 DL/ 2008-09, 918/2.3.2009	M/s Laxmi Civil Engs.	137.32	283.08	(+) 106.30	11 months i/c rainy season, 02.02.2010	232.16	4 th RA Bill	Incomplete	82
	Total			1264.13				1627.66			
Raipur: Birgaon WSS											
1	Intake well and Water Treatment Plant	140 DL/ 2007-08, 5470/7.12.2007	M/s SK Bamerjee, Nagpur	262.49	370.00	LS	12 months i/c rainy season i.e. 23.03.2009	348.81	10 th RA Bill, 59/ 16.06.11	Incomplete	94
2	Raw water and Clear water pumps	23 DL/2009-10, 2844/08.07.2009	M/s Laxmi Civil Engg. Ltd., Nagpur	93.41	155.00	LS	12 months i/c rainy season i.e. 07.07.2010	132.53	2 nd RA Bill, 219/ 31.3.2011	Incomplete	86
3	OHT at Birgaon	153 DL, 2007-08, 5685/27.12.2007	M/s Dubey Goyal & Co., Raipur	75.00	91.49	LS	10 months e/x rainy season i.e. 27.10.2008	82.34	3 rd RA Bill, 214/ 24.10.2011	Incomplete	90
4	OHT at Urla	145 DL/ 2007-08, 5578/17.12.2007	M/s SK Construction, Jabalpur	42.50	46.58	LS	08 months e/x rainy season i.e. 16.08.2008	46.58	4 th Final Bill, 75/ 10.8.2011	Complete	100
5	OHT at Urukura	149 DL/ 2007-08, 5621/20.12.2007	M/s Maheshwar Builders	27.00	29.10	LS	08 months e/x rainy season i.e. 19.08.2008	29.10	3 rd Final Bill, 94/ 31.7.2009	Complete	100
6	OHT at Acholi	137 DL/2007-08, 5393/3.12.2007	M/s Puja Constructions	30.00	31.80	LS	08 months e/x rainy season i.e. 02.08.2008	28.62	5 th RA Bill, 93/ 18.05.2009	Incomplete	90
7	OHT at Rawanbhata	150 DL/ 2007-08	M/s DD Singhal, Bhilai	33.00		LS	08 months e/x rainy season i.e. 24.12.2008	35.11	4 th Final Bill, 236/ 31.7.2009	Complete	100
8	Raw Water and Clear Water Mains	113 DL/2007-08, 4889/ 16.10.2007	M/s Laxmi Civil Engg. Ltd., Nagpur	369.57	499.66	(+) 35.20	12 months i/c rainy season i.e. 16.10.2008	513.55	4th RA Bill, 76/ 12.08.11	Incomplete	100
9	Distribution Zone 7- Sarora	170 DL/2008-09, 5366/ 24.09.2008	M/s Techno Drillers, Raipur	53.59	115.64	(+) 117	15 months i/c rainy season i.e. 15.01.2010	115.99	5th & Final, 104/ 27.03.2010	Complete	100

1	2	3	4	5	6	7	8	9	10	11	12
10	Distribution Zone 4 - Urukura	333 DL/2008-09, 991/ 28.02.2009	M/s Laxmi Civil Engg. Ltd., Nagpur	76.46	173.56	(+) 127	15 months i/c rainy season i.e. 27.06.2010	170.46	5th & Final, 77/ 12.08.11	Complete	100
11	Distribution Zone 2-Birgaon City	334 DL/2008-09, 993/ 28.02.2009	M/s Laxmi Civil Engg. Ltd., Nagpur	169.82	385.49	(+) 127	18 months i/c rainy season i.e. 27.09.2010	394.14	3rd RA Bill 105/ 29.08.11	Incomplete	100
12	Distribution Zone 1-Birgaon	335 DL/2008-09, 995/ 28.02.2009	Sh Bharteshji Parmar, Raipur	29.94	67.07	(+) 124	15 months i/c rainy season i.e. 27.09.2010	55.79	3rd RA Bill 161/ 27.03.10	Incomplete	83
13	Distribution Zone 3-Urfa	336 DL/2008-09, 996/ 28.02.2009	Sh Bharteshji Parmar, Raipur	70.94	158.91	(+) 124	15 months i/c rainy season i.e. 27.09.2010	143.61	6th & Final 118/ 30.08.11	Complete	100
14	Distribution-Zone 6-Rawanbhata	337 DL/2008-09, 997/ 28.02.2009	Sh Bharteshji Parmar, Raipur	83.42	188.53	(+) 126	15 months i/c rainy season i.e. 27.09.2010	154.98	7th & Final, 75/ 03.10.11	Complete	100
15	Distribution-Zone 5 -Achholi	263 DL/ 2008-09, 5429/ 19.12.2008	M/s Techno Drillers, Raipur	52.12	122.48	(+) 135	12 months i/c rainy season i.e. 18.04.2009	111.45	5th & Final bill, 57/ 5.12.11	Complete	100
		Total		1469.26				2363.06			
Raipur: Kasdol WSS											
1	Intake well and Water Treatment Plant	63 DL/2009-10, 3938/16.11.2009	M/s Sama Purta Const. Pvt. Ltd., Kolkata	75.00	143.00	LS	12 months i/c rainy season i.e. 15.11.2009	118.84	7th RA Bill, 38/ 10.01.12	Incomplete	83
2	OHT	36 DL/ 2009-10, 3364/01.09.2009	M/s SK Const., Jabalpur	32.24	35.79	LS	06 months ie/x rainy season i.e.01.03.2010	35.79	3rd & Final Bill, 18/08.02.2011	Complete	100
3	Raw Water and Clear Water pumping Mains	04 DD/2009-10, 1652/ 20.05.2009	M/s Tirupati Construction, Raipur	75.91	158.65	(+) 109	09 months i/c rainy season i.e. 19.02.2010	156.85	4th Final Bill, 8 DL/ 4.12.09	Complete	100
4	Distribution Zone 1	42 DL/2009-10, 3618/ 12.10.2009	M/s Tirupati Construction, Raipur	43.25	89.96	(+) 107.80	09 months i/c rainy season i.e. 11.06.2010	73.77	3rd RA Bill, 11/ 7.02.2012	Incomplete	82
5	Distribution Zone 2	41 DL/2009-10, 3620/ 12.09.2009	M/s Tirupati Construction, Raipur	117.46	229.05	(+) 94.80	09 months i/c rainy season i.e. 11.05.2010	183.29	6th RA Bill, 335/ 25.10.11	Incomplete	80
		Total		343.86				568.54			
		Grand Total		9189.16				12347.60			

Appendix 3.2.6
(Referred to in paragraph 3.2.8.2 [a]; page no.157)
Statement showing non-imposition of penalty on contractors

Sl. No.	Name of work	Agreement No. & Work order no./date	Name of contractor	PAC	Contract Amount	LS/ +/- %	Stipulated date of completion	Amount of up-to-date payment	RA Bill No./ Vr. No.	Current status	Penalty Rate	Penalty amount
1	2	3	4	5	6	7	8	9	10	11	12	13
Ambikapur: Ambikapur WSS												
1	WTP 5.50 MLD & Collecting well	124 DL/ 2008-09, 6444/ 31.12.2008	M/s Sarba Purta, Kolkata	71.25	129.98	LS	9 months e/x rainy season i.e. 15.02.2010	129.98	9 th & Final, 230/ 30.03.12	Complete	₹ 600 per day limited to 10 %	4.64
2	Raw water pumps-2 & Clear water pumps-5	45 DL/2010-11, 292/ 19.01.2011	M/s Mana Electric & Engineering services	35.19	33.50	LS	6 months i/c rainy season i.e. 18.07.2011	33.50	3 rd & Final, 131/ 29.03.12	Complete	₹ 1100 per day limited to 10 %	2.81
3	OHT 540 KL	23 DL/ 2008-09, 2871/ 22.04.2008	M/s Sarba Purta, Kolkata	32.40	37.50	LS	6 months e/x rainy season i.e. 22.02.2009	37.50	6 th & Final, 133/29.03.12	Complete	₹ 3500 per day limited to 10 %	3.75
4	OHT 510 KL & 80 KL Sumpwell	04 DL/ 2008-09, 2764/ 16.04.2008	Sh. Ashok Singh, Ambikapur	33.00	39.10	LS	6 months e/x rainy season i.e. 15.02.2009	39.10	3 rd & Final, 210/ 29.03.12	Complete	₹ 3500 per day limited to 10 %	3.91
5	OHT 400 KL	02 DL/ 2008-09, 2756/ 16.04.2008	M/s Dinesh Kumar Singh	26.00	32.10	LS	6 months e/x rainy season 15.02.2009	32.10	9 th RA Bill, 169/ 15.03.10	Incomplete	₹ 3500 per day limited to 10 %	3.21
6	OHT 350 KL	95 DL/ 2008-09, 5702/ 10.10.2008	M/s Manju Singh, Ambikapur	24.50	28.10	LS	6 months e/x rainy season i.e. 15.04.2009	28.10	4 th & Final, 54/ 24.12.10	Complete	₹ 3500 per day limited to 10 %	2.81
7	OHT 300 KL	126 DL/ 2008-09, 232/ 21.01.2009	M/s Dinesh Kumar Singh	21.00	24.15	LS	6 months e/x rainy season i.e. 21.11.2009	24.15	6 th RA Final Bill, 35/ 15.12.10	Incomplete	₹ 3500 per day limited to 10 %	2.42
8	Distribution Zone 1 to 5	32 DL/ 2009-10, 2203/ 11.06.2009	M/s Balram Das, Ambikapur	153.27	320.15	(+)108.88 %	12 months e/x rainy season i.e. 11.02.2010	345.96	9 th & Final, 02/ 06.06.11	Complete	1/16 % per week limited to 6 %	13.73
9	Distribution Zone 6 (A)	29/DI, 2009-10, 2186/ 11.06.2009	M/s Sarba Purta, Kolkata	82.57	178.35	(+) 116 %	12 months e/x rainy season i.e. 11.02.2010	177.10	6 th & Final, 57/ 18.10.11	Complete	1/16 % per week limited to 6 %	10.70
10	Distribution Zone 6 (B)	33 DL/ 2009-10, 2205/ 11.06.2009	M/s Rajendra Kumar Poddar	140.19	303.67	(+) 116.40 %	12 months e/x rainy season i.e. 11.02.2010	299.47	6 th & Final, 256/ 31.03.12	Complete	1/16 % per week limited to 6 %	11.81
11	Distribution & Rising main Zone 7	13 DL/ 2008-09, 2794/ 16.04.2008	M/s Sarba Purta, Kolkata	207.25	360.62	(+) 74.00%	9 months e/x rainy season i.e. 15.05.2009	296.08	8 th & Final, 80/ 24.11.10	Complete	1/16 % per week limited to 6 %	15.96

1	2	3	4	5	6	7	8	9	10	11	12	13
12	Distribution Zone 9	15 DL/ 2008-09, 2798/ 16.04.2009	M/s Sarba Purta, Kolkata	131.77	229.54	(+) 74.20 %	9 months e/x rainy season i.e. 15.05.2009	181.07	8 th & Final, 67/30.03.11	Complete	1/16 % per week limited to 6 %	13.77
13	Distribution 200 – 100 mm 14150 mm	65DL/ 2010-11, 450/ 27.01.2011	M/s Techno Drillers, Raipur	132.51	176.64	(+) 33.30 %	4 months i/c rainy season i.e. 26.05.2011	176.05	5th & Final, 50/ 26.06.12	Complete	1/16 % per week limited to 6 %	10.60
	Total											113.28
Ambikapur : Sitapur WSS												
1	Intake well & Jack well, Pump House, WTP 1.40 MLJ & Pumps	30 DL/ 2009-10, 2189/ 11.06.2009	M/s Sarba Purta, Kolkata	188.50	224.00	LS	12 months e/x rainy season i.e. 11.02.2011	119.74	8th RA Bill, 229/ 30.03.12	Incomplete	₹ 1100 per day limited to 10 %	5.90
2	Raw Water & Clear water	34 DL/ 2009-10, 2591/ 04.07.2009	Smt. Urmila Dixit, Ambikapur	66.04	134.72	(+) 103.8 %	12 months e/x rainy season i.e. 15.02.2011	130.63	7th RA Bill, 55/ 30.03.11	Incomplete	1/16 % per week limited to 6 %	6.40
3	OHT 280 KL	21 DL/ 2009-10, 2041/ 04.06.2009	M/s Nirman Engineering, Chhindwada	19.80	26.50	LS	6 months e/x rainy season i.e. 15.04.2010	23.85	7th RA Bill, 19/ 12.08.11	Incomplete	₹ 3500 per day limited to 10 %	2.65
4	OHT 120 KL	06 DL/ 2010-11, 1267/ 23.04.2010	M/s Bijendra Kumar Prasad	12.00	13.64	LS	6 months e/x rainy season i.e. 23.02.2011	13.64	6th & Final, 218/ 29.03.12	Complete	₹ 3500 per day limited to 10 %	1.36
5	OHT 80 KL	13 DL/ 2009-10, 1898/ 27.05.2009	M/s Prakash Kumar Agarwal	6.40	10.85	LS	6 months e/x rainy season	10.80	3rd RA Bill, 103/ 30.03.11	Complete	₹ 3500 per day limited to 10 %	1.09
6	Distribution Zone1	163 DL/ 2009-10, 961/ 26.02.2009	Smt. Urmila Dixit, Ambikapur	19.59	26.20	(+) 33.75 %	4 months e/x rainy season i.e. 26.10.2009	16.61	5th & Final, 49/30.03.11	Complete	1/16 % per week limited to 6 %	1.22
7	Distribution Zone 2	164 DL/ 2009-10, 963/ 26.02.2009	Smt. Urmila Dixit, Ambikapur	19.04	25.49	(+) 33.89 %	4 months e/x rainy season i.e. 26.10.2009	17.00	5th & Final, 50/ 30.03.11	Complete	1/16 % per week limited to 6 %	1.18
8	Distribution Zone 3	165 DL/ 2009-10, 965/ 26.02.2009	Smt. Urmila Dixit, Ambikapur	15.27	20.31	(+) 32.98 %	4 months e/x rainy season i.e. 26.10.2009	13.93	5th & Final, 51/ 30.03.11	Complete	1/16 % per week limited to 6 %	0.94
9	Distribution Zone 4	166 DL/ 2009-10, 967/ 26.02.2009	Smt. Urmila Dixit, Ambikapur	13.47	18.32	(+) 35.98 %	4 months e/x rainy season i.e. 26.10.2009	12.93	5th & Final, 52/ 30.03.11	Complete	1/16 % per week limited to 6 %	0.85
	Total											21.59

1	2	3	4	5	6	7	8	9	10	11	12	13
Bilaspur: Mungeli Augmentation WSS												
1	Pumping Main & Distribution Main- Zone I	45 DL/2009-10, 1653/ 19.05.2009	M/s Sunil Kumar Jajodiya, Bilaspur	42.61	91.61	(+) 115 %	06 months i/c rainy season, 18.11.2009	98.12	5th & Final, 72 DL/ 29.02.2012	Complete	1/16 % per week limited to 6 %	5.50
2	Pumping Main & Distribution Main- Zone II	27 DL/ 2010-11, 2326/ 08.10.2010	M/s Nagendra Kumar Pandey, Bilaspur	122.77	210.55	(+) 71.50 %	11 months i/c rainy season i.e. 07.09.2010	101.67	3rd RA Bill, 50/ 23.11.2011	Incomplete	1/16 % per week limited to 6 %	12.63
3	Pumping Main & Distribution Main- Zone III	47 DL/ 2009-10, 1657/ 19.05.2009	M/s Nagendra Kumar Pandey, Bilaspur	59.86	128.40	(+) 115 %	07 months i/c rainy season, 18.12.2009	140.12	3rd RA Bill, 202/ 26.11.2010	Incomplete	1/16 % per week limited to 6 %	7.70
Total												25.83
Dantewada: Dantewada WSS												
1	Raw water pumping Main	43 DL/ 2008-09, 70/ 13.01.2009	M/s B. R. Singh Bhadouriya	6.36	17.17	(+) 170 %	6 months i/c rainy season i.e. 12.07.2009	18.99	3 rd & Final, 44/ 31.07.10	Complete	1/8 % per week limited to 6 %	0.55
2	Intake well cum pump house, 1.04 MLD WTP, OHT 250 KL & Raw water & clear water pumps	74 DL/ 2007-08, 4034/ 04.12.2007	M/s B. R. Singh Bhadouriya	106.90	175.30	LS	12 months e/x rainy season i.e 03.04.2009	166.69	18 th RA Bill, 21/ 14.07.10	Incomplete	₹ 1000 per day limited to 10 %	12.15
3	Clear water pumping main	42 DL/ 2008-09, 68/ 13.01.2009	M/s B. R. Singh Bhadouriya	15.39	41.55	(+) 170 %	6 months i/c rainy season i.e 12.07.2009	46.82	5 th & Final, 43/ 31.07.10	Complete	1/16 % per week limited to 6 %	1.42
4	Distribution	38 DL/ 2010-11, 01/ 01.01.2011	Sh. Rupesh Kumar Jha	99.14	137.14	(+) 38.33 %	6 months i/c rainy season i.e. 30.06.2011	127.59	4 th RA Bill, 27/ 30.12.2011	Incomplete	1/16 % per week limited to 6 %	4.86
Total												18.98

1	2	3	4	5	6	7	8	9	10	11	12	13
Dantewada: Bade Bachelii WSS												
1	OHT 200 KL	26 DL/ 2010-11, 1748/ 25.09.2010	Sh. R.K. Kapoor, Jagdalpur	20.00	16.50	LS	6 months i/c rainy season i.e. 24.03.2011	16.50	3rd & Final, 21/ 31.01.2012	Complete	₹ 1000 per day limited to 10 %	1.65
2	OHT 200 KL	18 DL/2009-10, 1911/ 29.10.2009	Rupesh Kumar Jha	20.00	16.99	LS	6 months i/c rainy season i.e. 28.04.2010	16.99	5 th & Final, 09 /05.08.10	Complete	₹ 1000 per day limited to 10 %	0.90
3	Distribution	51 DL/ 2009-10, 331/ 18.02.2010	M/s Techno Drillers, Raipur	76.27	141.09	(+) 85 %	6 months i/c rainy season i.e. 17.08.2010	185.57	5 th RA Bill, 39/ 28.02.2012	Incomplete	1/16 % per week limited to 6 %	8.47
Total												11.02
Dhamtari: Dhamtari WSS												
1	Water Treatment Plant	47 DL/2007-08, 2999/ 27.12.2007	M/s Laxmi Civil Engineering	162.30	230.00	LS	16 months i/c rainy season i.e. 27.04.2009	193.66	6th RA Bill, 17/DI, 27.12.2011	Incomplete	₹ 800 per day limited to 10 %	9.53
2	RCC Sumpwell & Pump House	53 DL/ 2010-11, 583/ 11.03.2011	M/s Sunil Kumar Gupta	35.55	30.11	(-) 15.30 %	12 months i/c rainy season i.e. 10.03.12	22.87	1st RA Bill, 18/ 31.12.2011	Incomplete	1/16 % per week limited to 6 %	0.38
3	Raw Water and Clear Water main	44 DL/ 2007-08, 2551/3.11.2007	M/s Gokul Krishna Const. Co.	319.16	405.35	(+) 27 %	12 months i/c rainy season i.e. 03.11.2008	373.18	14th RA Bill, 7/DI, 16.9.2009	Incomplete	1/16 % per week limited to 6 %	24.32
4	OHT at Mahima Sagar	46 D/ 2007-08, 2781/3.12.2007	M/s SOL Engineering	49.50	49.98	LS	16 months i/c rainy season i.e. 03.04.2009	49.98	6th RA Bill, 127/ 20.10.2009	Completed	₹ 200 per day limited to 10 %	0.40
5	OHT at Itwari Bazar	49 DL/ 2007-08, 205/4.1.2008	Shri N. K. Pandey	52.25	54.90	LS	16 months i/c rainy season i.e. 04.05.2010	37.72	-	Incomplete	₹ 200 per day limited to 10 %	1.70
6	OHT at Badhena Ward	222 DL/ 2008-09, 643/ 20.2.2009	M/s Soul Engineering	45.00	44.08	LS	16 months e/x rainy season i.e. 20.06.2010	44.08	6th & Final, 15/ 23.12.2011	Complete	₹ 3500 per day limited to 10 %	4.41
7	OHT Gayatri Mandir	62 DL/ 2007-08, 696/11.2.2008	Shri Sunil Jajodiya	55.00	56.95	LS	16 months i/c rainy season i.e. 11.06.2009	19.43	6/DI, 12.8.2009	Incomplete	₹ 200 per day limited to 10 %	2.29
8	Distribution network at Zone I/II	14 DL/ 2009-10, 1675/5.6.2009	Shri Bansal Borewells	61.87	131.01	(+) 111.75 %	12 months i/c rainy season i.e. 05.06.2010	93.76	4th RA Bill, 32/DI, 15.11.2010	Incomplete	1/16 % per week limited to 6 %	7.86

1	2	3	4	5	6	7	8	9	10	11	12	13
9	Distribution network at Zone-III	230 DL/ 2008-09, 784/24.2.2009	M/s Laxmi Civil Engineering	127.84	273.45	(+) 114.5 %	12 months i/c rainy season i.e. 24.02.2010	243.68	3rd RA Bill, 23/DI, 11.2.2010	Incomplete	1/16 % per week limited to 6 %	16.41
10	Distribution network at Zone IV	231 DL/ 2008-09, 786/25.2.2009	M/s Laxmi Civil Engineering	98.61	209.55	(+) 112.5 %	--do--	156.90	3rd RA Bill, 36/DI, 15.11.2010	Incomplete	1/16 % per week limited to 6 %	12.57
11	Distribution network at Zone V	229 DL/ 2008-09, 781/24.2.2009	M/s Laxmi Civil Engineering	77.49	155.50	(+) 114.5 %	--do--	97.36	4th RA Bill, 35/DI/ 15.11.10	Incomplete	1/16 % per week limited to 6 %	9.33
12	Distribution network at Zone VI	233 D/ 2008-09, 789/25.2.2009	M/s Laxmi Civil Engineering	127.81	272.87	(+) 113.5 %	--do--	266.92	4th RA Bill, 85 DI/ 31.03.2011	Incomplete	1/16 % per week limited to 6 %	16.37
13	Distribution network at Zone VII	232 DL/ 2008-09, 787/25.2.2009	M/s Laxmi Civil Engineering	100.01	214.02	(+) 114 %	--do--	189.16	4th RA Bill, 37/DI, 15.11.2010	Incomplete	1/16 % per week limited to 6 %	12.84
	Total											118.41
Janjgir Champa: Champa WSS												
1	Intake well and WTP	13 DL/2009-10, 2281/ 26.05.2009	M/s Environ Engineers, New Delhi	131.00	240.00	LS	12 months i/c rainy season i.e. 25.05.2010	177.86	45/EI, 31.03.2012	Incomplete	₹ 3000 per day limited to 10 %	23.94
2	Raw and Clear water pumping main	31 DL/ 2009-10, 2758/ 18.06.2009	M/s Environ Engineers, New Delhi	105.82	217.99	(+) 106 %	11 months i/c rainy season i.e. 17.05.2010	142.94	05/DL, 29.02.2012	Incomplete	1/16 % per week limited to 6 %	13.08
3	OHT 200 KI	308 DL/ 2008-09, 909/ 12.02.2009	M/s Santosh Agarwal, Raipur	20.00	23.75	LS	6 months i/c rainy season i.e. 11.02.2010	25.17	71/EI/ 28.02.2011	Complete	₹ 3500 per day limited to 10 %	2.38
	Total											39.40
Kawardha: Kawardha WSS												
1	Canal Intake, WTP, Raw & Clear Water Gravity Main	28 DL/2007-08, 2620/ 14.09.2007	M/s Maneesh pipes Ltd., Raipur	690.00	769.00	LS	12 months e/x rainy season i.e. 13.02.2009	749.56	11th RA Bill, 02/DI, 7.12.2009	Incomplete	₹ 6000 per day limited to 10 %	69.00
	Total											69.00

1	2	3	4	5	6	7	8	9	10	11	12	13
Kawardha: Sullage Conveyance, Treatment & Disposal scheme for prevention of Pollution of Sakri River												
1	Sullage Conveyance, Treatment & Disposal scheme	03 DL/ 2009-10, 1830/ 22.05.2009	M/s Laxmi Engg. Pvt. Ltd., Nagpur	346.50	532.00	LS	12 months e/x rainy season i.e. 21.01.2011	173.37	2nd RA Bill, 08/DL, 22.03.2012	Incomplete	₹ 34650 per day limited to 10 %	53.20
	Total											53.20
Koriya: Manendragarh WSS												
1	Raw Water pumping main-balance work	29 DL/2011-12, 1184/ 10.05.2011	M/s Bhartesh Parmar, Raipur	11.20	16.69	49.99%	3 months i/c rainy season i.e. 09.08.2011	33.50	2 nd RA Bill, 55/ 28.02.12	Incomplete	1/16 % per week limited to 6 %	1.00
2	WTP and clear water pumps	43 DL/2008-09, 4499/ 31.12.2008	M/s Sarba Purta Const. , Kolkata	84.70	130.00	LS	12 months e/x rainy season i.e. 30.04.2010	107.77	12 th RA Bill, 21/ 23.02.12	Incomplete	₹ 500 per day limited to 10 %	4.12
3	OHT 770 KI	42 DL/2008-09, 4497/ 31.12.2008	M/s Sarba Purta Const. , Kolkata	42.35	41.60	LS	8 months e/x rainy season i.e. 30.12.2009	37.44	5 th RA Bill, 33/ 28.02.11	Incomplete	₹ 400 per day limited to 10 %	3.78
4	Clear Water Pumping Main	06 DL/2008-09, 1656/ 07.04.2008	M/s Smt. Urmila Dixit, Ambikapur	52.58	87.81	(+) 66.99 %	6 months e/x rainy season i.e. 06.02.2009	100.07	6 th RA Bill, 139/ 31.03.12	Incomplete	1/16 % per week limited to 6 %	5.27
5	Distribution Zone II A	09 DL/2008-09, 1671 dated 08.04.2008	M/s M.P. Gupta, Baikunthpur	83.33	72.54	(+) 74.10 %	8 months e/x rainy season i.e. 07.06.2009	28.48	3 rd RA Bill, 17/ 16.08.10	Incomplete Delay	1/16 % per week limited to 6 %	4.35
6	Distribution Zone II B	05 DL/2008-09, 1654/ 07.04.2008	M/s Rajendra Kumar Poddar		72.53	(+) 74.10 %	8 months e/x rainy season i.e. 06.06.2009	71.81	2nd RA Bill, 132/ 26.09.09	Incomplete	1/16 % per week limited to 6 %	4.35
7	Distribution Zone III	08 DL/2008-09, 1669/ 08.04.2008	M/s Rajendra Kumar Poddar	99.54	173.95	(+) 74.74 %	8 months e/x rainy season i.e. 07.06.2009	139.01	3 rd RA Bill/ 132/ 26.09.09	Incomplete	1/16 % per week limited to 6 %	10.44
	Total											33.31

1	2	3	4	5	6	7	8	9	10	11	12	13
Mahasamund: Mahasamund WSS												
1	Intake well, Jack well and Water Treatment plant	34 DL/ 2007-08, 2581/23.11.2007	M/s Maneesh Pipes	210.00	269.00	LS	16 months i/c rainy season i.e. 23.03.2009	244.73	9th RA Bill, 155/ 31.03.2012	Incomplete	Rs 1900 per day limited to 10 %	23.29
2	Raw water and Clear water pumps and sub-station	01 DL/ 2008-09, 793/17.04.2008	M/s Asiatic Traders	87.25	99.89	LS	12 months i/c rainy season i.e. 17.04.2009	78.62	5th RA Bill, 156/ 31.3.2012	Incomplete	Rs 1100 per day limited to 10 %	9.99
3	Raw water and Clear water pumping main	18 DL/ 2007-08, 1555/11.07.2007	M/s Bansal Borewells, Raipur	487.00	662.07	(+) 35.95 %	12 months i/c rainy season i.e.11.07.2008, 10.10.2008 (Revised)	532.14	10th RA Bill, 42/ 27.08.2011	Incomplete	1/16 % per week limited to 6 %	39.72
4	OHT at Pitiyajhar	19 DL/ 2007-08, 1689/3.8.2007	M/s Kewal Jadwani	27.50	30.40	LS	12 months i/c rainy season i.e. 02.08.2008	30.40	3rd & Final, 28.05.2008	Complete	-	-
5	OHT at Moharibhata	22 DL/ 2007-08, 1884/27.08.2007	Atul Shrivastava	26.50	29.50	LS	12 months i/c rainy season i.e. 26.08.2008	29.50	6th & Final, 61/ 07.12.2009	Completed	-	-
6	Distribution network at Zone-1	17 DL/ 2009-10, 2722/3.9.2009	M/s Laxmi Civil Engs.	35.69	67.20	(+) 88.30 %	8 months i/c rainy season i.e. 03.05.2010	56.56	2nd RA Bill, 5/ 02.11.10	Incomplete	1/16 % per week limited to 6 %	4.03
7	Distribution network at Zone 2	75 DL/ 2008-09, 911/2.3.2009	M/s Laxmi Civil Engs.	130.11	268.42	(+) 106.30 %	11 months i/c rainy season i.e. 02.02.2010	154.37	4th RA Bill, 06/ 02.11.2010	Incomplete	1/16 % per week limited to 6 %	16.11
8	Distribution network at Zone 3	76 DL/ 2008-09, 915/2.3.2009	M/s Laxmi Civil Engs.	122.76	253.25	(+) 106.30 %	11 months i/c rainy season i.e. 02.02.2010	269.18	4th RA Bill, 4/ 03.11.2010	Incomplete	1/16 % per week limited to 6 %	15.20
9	Distribution network at Zone 4	77 DL/ 2008-09, 918/2.3.2009	M/s Laxmi Civil Engs.	137.32	283.08	(+) 106.30 %	11 months i/c rainy season i.e. 02.02.2010	232.16	4 th RA Bill	Incomplete	1/16 % per week limited to 6 %	16.98
		Total										125.32

1	2	3	4	5	6	7	8	9	10	11	12	13
Raipur: Birgaon WSS												
1	Intake well and Water Treatment Plant	140 DL/ 2007-08, 5470/7.12.2007	M/s SK Banerjee, Nagpur	262.49	370.00	LS	12 months i/c rainy season i.e. 23.03.2009	348.81	10 th RA Bill, 59/ 16.06.11	Incomplete	₹ 2500 per day limited to 10 %	30.65
2	Raw water and Clear water pumps	23 DL/2009-10, 2844/08.07.2009	M/s Laxmi Civil Engg. Ltd., Nagpur	93.41	155.00	LS	12 months i/c rainy season i.e. 07.07.2010	132.53	2 nd RA Bill, 219/ 31.3.2011	Incomplete	₹ 1100 per day limited to 10 %	8.31
3	OHT at Birgaon	153 DL, 2007-08, 5685/27.12.2007	M/s Dubey Goyal & Co., Raipur	75.00	91.49	LS	10 months e/x rainy season i.e. 27.10.2008	82.34	3 rd RA Bill, 214/ 24.10.2011	Incomplete	₹ 750 per day limited to 10 %	9.15
4	OHT at Urla	145 DL/ 2007-08, 5578/17.12.2007	M/s SK Construction, Jabalpur	42.50	46.58	LS	08 months e/x rainy season i.e. 16.08.2008	46.58	4 th Final Bill, 75/ 10.8.2011	Complete	₹ 500 per day limited to 10 %	4.66
5	OHT at Urukura	149 DL/ 2007-08, 5621/20.12.2007	M/s Maheshwar Builders	27.00	29.10	LS	08 months e/x rainy season i.e. 19.08.2008	29.10	3 rd Final Bill, 94/ 31.7.2009	Complete	₹ 300 per day limited to 10 %	1.04
6	OHT at Acholi	137 DL/2007-08, 5393/3.12.2007	M/s Puja Constructions	30.00	31.80	LS	08 months e/x rainy season i.e. 02.08.2008	28.62	5 th RA Bill, 93/ 18.05.2009	Incomplete	₹ 300 per day limited to 10 %	3.18
7	OHT at Rawanbhata	150 DL/ 2007-08, 5650/ 24.12.2007	M/s DD Singhal, Bhilai	33.00	35.11	LS	08 months e/x rainy season i.e. 24.12.2008	35.11	4 th Final Bill, 236/ 31.7.2009	Complete	₹ 300 per day limited to 10 %	0.66
8	Raw Water and Clear Water Mains	113 DL/2007-08, 4889/ 16.10.2007	M/s Laxmi Civil Engg. Ltd., Nagpur	369.57	499.66	(+) 35.20 %	12 months i/c rainy season i.e. 16.10.2008	513.55	4 th RA Bill, 76/12.08.11	Incomplete	1/16 % per week limited to 6 %	29.98
9	Distribution Zone 7- Sarora	170 DL/2008-09, 5366/ 24.09.2008	M/s Techno Drillers, Raipur	53.59	115.64	(+) 117 %	15 months i/c rainy season i.e. 15.01.2010	115.99	5 th & Final, 104/ 27.03.2010	Complete	1/16 % per week limited to 6 %	0.73
10	Distribution Zone 4 - Urukura	333 DL/2008-09, 991/ 28.02.2009	M/s Laxmi Civil Engg. Ltd., Nagpur	76.46	173.56	(+) 127 %	15 months i/c rainy season i.e. 27.06.2010	170.46	5 th & Final, 77/ 12.08.11	Complete	1/16 % per week limited to 6 %	6.37
11	Distribution Zone 2-Birgaon City	334 DL/2008-09, 993/ 28.02.2009	M/s Laxmi Civil Engg. Ltd., Nagpur	169.82	385.49	(+) 127 %	18 months i/c rainy season i.e. 27.09.2010	394.14	3 rd RA Bill 105/ 29.08.11	Incomplete	1/16 % per week limited to 6 %	23.13

1	2	3	4	5	6	7	8	9	10	11	12	13
12	Distribution Zone 1-Birgunj	335 DL/2008-09, 995/ 28.02.2009	Sh Bharteshji Parmar, Raipur	29.94	67.07	(+) 124 %	15 months i/c rainy season i.e. 27.09.2010	55.79	3rd RA Bill 161/ 27.03.10	Incomplete	1/16 % per week limited to 6 %	4.02
13	Distribution Zone 3-Urli	336 DL/2008-09, 996/ 28.02.2009	Sh Bharteshji Parmar, Raipur	70.94	158.91	(+) 124 %	15 months i/c rainy season i.e. 27.09.2010	143.61	6th & Final 118/ 30.08.11	Complete	1/16 % per week limited to 6 %	4.78
14	Distribution- Zone 6- Rawanbhata	337 DL/2008-09, 997/ 28.02.2009	Sh Bharteshji Parmar, Raipur	83.42	188.53	(+) 126 %	15 months i/c rainy season i.e. 27.09.2010	154.98	7th & Final, 75/ 03.10.11	Complete	1/16 % per week limited to 6 %	6.25
15	Distribution- Zone 5 - Achholi	263 DL/ 2008-09, 5429/ 19.12.2008	M/s Techno Drillers, Raipur	52.12	122.48	(+) 135 %	12 months i/c rainy season i.e. 18.04.2009	111.45	5th & Final bill, 57/ 5.12.11	Complete	1/16 % per week limited to 6 %	4.75
		Total										137.66
Raipur: Kasdol WSS												
1	Intake well and Water Treatment Plant	63 DL/2009-10, 3938/16.11.2009	M/s Sama Purta Const. Pvt. Ltd., Kolkata	75.00	143.00	LS	12 months i/c rainy season i.e. 15.11.2009	118.84	7 th RA Bill, 38/ 10.01.12	Incomplete	₹ 75000 per day limited to 10 %	14.30
2	OHT	36 DL/ 2009-10, 3364/01.09.2009	M/s SK Const., Jabalpur	32.24	35.79	LS	06 months ie/x rainy season i.e.01.03.2010	35.79	3 rd & Final Bill, 18/ 08.02.2011	Complete	₹ 200 per day limited to 10 %	0.69
3	Distribution Zone 1	42 DL/2009-10, 3618/ 12.10.2009	M/s Tirupati Construction, Raipur	43.25	89.96	(+) 107.80 %	09 months i/c rainy season i.e. 11.06.2010	73.77	3 rd RA Bill, 11/ 7.02.2012	Incomplete	1/16 % per week limited to 6 %	5.40
4	Distribution Zone 2	41 DL/2009-10, 3620/ 12.09.2009	M/s Tirupati Construction, Raipur	117.46	229.05	(+) 94.80 %	09 months i/c rainy season i.e. 11.05.2010	183.29	6th RA Bill, 335/ 25.10.11	Incomplete	1/16 % per week limited to 6 %	13.74
		Total										34.13
		Grand Total										801.13

Appendix 3.2.7

(Referred to in paragraph 3.2.8.2 [b]; page no.158)

Statement showing non-deduction of amount for testing from contractors' bills

(₹ in lakh)

Sl. No.	Name of work	Agreement No. & Work order no./date	Name of contractor	PAC	Contract Amount	LS/ +/- %	Stipulated date of completion	Amount of up to date payment	RA Bill No./ Vr. No.	Amount to be deducted	Amount deducted	Amount less deducted
1	2	3	4	5	6	7	8	9	10	11	12	13
Ambikapur: Ambikapur WSS												
1	Gravity Main 6000 m and Collecting well	15DL/2011-12, 2408/ 31.05.2011	M/s Balram Das, Ambikapur	268.50	392.01	LS	12 months e/x rainy season	200.34	4 th RA Bill, 114/ 30.06.12	20.03	9.01	11.02
2	WTP 5.50 MLD & Collecting well	124 DL/ 2008-09, 6444/ 31.12.2008	M/s Sarba Purta , Kolkata	71.25	129.98	LS	9 months e/x rainy season i.e. 15.02.2010	129.98	9 th & Final, 230/ 30.03.12	13.00	5.93	7.07
3	Distribution Zone 1to 5	32 DL/ 2009-10, 2203/ 11.06.2009	M/s Balram Das, Ambikapur	153.27	320.15	(+)-108.88 %	12 months e/x rainy season i.e. 11.02.2010	345.96	9 th & Final, 02/ 06.06.11	34.60	0.00	34.60
4	Distribution Zone 6 (A)	29/DI, 2009-10, 2186/ 11.06.2009	M/s Sarba Purta , Kolkata	82.57	178.35	(+) 116 %	12 months e/x rainy season i.e. 11.02.2010	177.10	6 th & Final, 57/ 18.10.11	17.71	0.00	17.71
5	Distribution Zone 6 (B)	33 DL/ 2009-10, 2205/ 11.06.2009	M/s Rajendra Kumar Poddar	140.19	303.67	(+) 116.40 %	12 months e/x rainy season i.e. 11.02.2010	299.47	6 th & Final, 256/ 31.03.12	29.95	0.00	29.95
6	Distribution & Rising main Zone 7	13 DL/ 2008-09, 2794/ 16.04.2008	M/s Sarba Purta , Kolkata	207.25	360.62	(+) 74.00%	9 months e/x rainy season i.e. 15.05.2009	296.08	8 th & Final, 80/ 24.11.10	29.61	0.00	29.61
7	Distribution Zone 8	14 DL/ 2008-09, 2796/ 16.04.2008	M/s Rajendra Kumar Poddar	125.46	219.30	(+) 74.80 %	9 months e/x rainy season i.e. 15.04.2009	165.88	5 th & Final, 26/ 26.05.11	16.59	2.31	14.28
8	Distribution Zone 9	15 DL/ 2008-09, 2798/ 16.04.2009	M/s Sarba Purta , Kolkata	131.77	229.54	(+) 74.20 %	9 months e/x rainy season i.e. 15.05.2009	181.07	8 th & Final, 67/30.03.11	18.11	0.00	18.11
9	Distribution 200 – 100 mm 14150 mm	65DL/ 2010-11, 450/ 27.01.2011	M/s Techno Drillers, Raipur	132.51	176.64	(+) 33.30 %	4 months i/c rainy season i.e. 26.05.2011	176.05	5 th & Final, 50/ 26.06.12	17.60	0.00	17.60
Total								1971.93				179.94

Ambikapur : Sitapur WSS												
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Intake well & Jack well, Pump House, WTP 1.40 MLD & Pumps	30 DL/ 2009-10, 2189/ 11.06.2009	M/s Surba Purta, Kolkata	188.50	224.00	LS	12 months e/x rainy season i.e. 11.02.2011	119.74	8th RA Bill, 229/ 30.03.12	11.97	2.98	8.99
2	Raw Water & Clear water	34 DL/ 2009-10, 2591/ 04.07.2009	Smt. Urmila Dixit, Ambikapur	66.04	134.72	(+) 103.8 %	12 months e/x rainy season i.e. 15.02.2011	130.63	7th RA Bill, 55/ 30.03.11	13.06	0.20	12.86
3	Distribution Zone I	163 DL/ 2009-10, 961/ 26.02.2009	Smt. Urmila Dixit, Ambikapur	19.59	26.20	(+) 33.75 %	4 months e/x rainy season i.e. 26.10.2009	16.61	5th & Final, 49/30.03.11	1.66	0.00	1.66
4	Distribution Zone 2	164 DL/ 2009-10, 963/ 26.02.2009	Smt. Urmila Dixit, Ambikapur	19.04	25.49	(+) 33.89 %	4 months e/x rainy season i.e. 26.10.2009	17.00	5th & Final, 50/ 30.03.11	1.70	0.00	1.70
5	Distribution Zone 3	165 DL/ 2009-10, 965/ 26.02.2009	Smt. Urmila Dixit, Ambikapur	15.27	20.31	(+) 32.98 %	4 months e/x rainy season i.e. 26.10.2009	13.93	5th & Final, 51/ 30.03.11	1.39	0.00	1.39
6	Distribution Zone 4	166 DL/ 2009-10, 967/ 26.02.2009	Smt. Urmila Dixit, Ambikapur	13.47	18.32	(+) 35.98 %	4 months e/x rainy season i.e. 26.10.2009	12.93	5th & Final, 52/ 30.03.11	1.29	0.00	1.29
Total												27.90
Bilaspur: Mungeli Augmentation WSS												
1	Pumping Main & Distribution Main- Zone I	45 DL/2009-10, 1653/ 19.05.2009	M/s Sunil Kumar Jajodiya, Bilaspur	42.61	91.61	(+) 115 %	06 months i/c rainy season, 18.11.2009	98.12	5th & Final, 72 DL/ 29.02.2012	9.81	0.00	9.81
2	Pumping Main & Distribution Main- Zone II	27 DL/ 2010-11, 2326/ 08.10.2010	M/s Nagendra Kumar Pandey, Bilaspur	122.77	210.55	(+) 71.50 %	11 months i/c rainy season i.e. 07.09.2010	101.67	3rd RA Bill, 50/ 23.11.2011	10.17	0.00	10.17
3	Pumping Main & Distribution Main- Zone III	47 DL/ 2009-10, 1657/ 19.05.2009	M/s Nagendra Kumar Pandey, Bilaspur	59.86	128.40	(+) 115 %	07 months i/c rainy season, 18.12.2009	140.12	3rd RA Bill, 202/ 26.11.2010	14.01	0.00	14.01
Total												33.99

1	2	3	4	5	6	7	8	9	10	11	12	13
Dantewada: Dantewada WSS												
1	Raw water pumping Main	43 DL/ 2008-09, 70/ 13.01.2009	M/s B. R. Singh Bhadouriya	6.36	17.17	(+) 170 %	6 months i/c rainy season i.e. 12.07.2009	18.99	3 rd & Final, 44/ 31.07.10	1.90	0.93	0.97
2	Intake well cum pump house, 1.04 MLD WTP, OHT 250 KL & Raw water & clear water pumps	74 DL/ 2007-08, 4034/ 04.12.2007	M/s B. R. Singh Bhadouriya	106.90	175.30	LS	12 months e/x rainy season i.e 03.04.2009	166.69	18 th RA Bill, 21/ 14.07.10	16.67	10.69	5.98
3	Clear water pumping main	42 DL/ 2008-09, 68/ 13.01.2009	M/s B. R. Singh Bhadouriya	15.39	41.55	(+) 170 %	6 months i/c rainy season i.e 12.07.2009	46.82	5 th & Final, 43/ 31.07.10	4.68	2.27	2.41
4	Distribution	38 DL/ 2010-11, 01/ 01.01.2011	Sh. Rupesh Kumar Jha	99.14	137.14	(+) 38.33 %	6 months i/c rainy season i.e. 30.06.2011	127.59	4 th RA Bill, 27/ 30.12.2011	12.76	0.00	12.76
	Total											22.12
Dantewada: Bade Bachel WSS												
1	Distribution	51 DL/ 2009-10, 331/ 18.02.2010	M/s Techno Drillers, Raipur	76.27	141.09	(+) 85 %	6 months i/c rainy season i.e. 17.08.2010	185.57	5 th RA Bill, 39/ 28.02.2012	18.56	0.00	18.56
	Total											18.56
Dhamtari: Dhamtari WSS												
1	Water Treatment Plant	47 DL/2007-08, 2999/ 27.12.2007	M/s Laxmi Civil Engineering	162.30	230.00	LS	16 months i/c rainy season i.e. 27.04.2009	193.66	6th RA Bill, 17/DI, 27.12.2011	19.37	3.87	15.50
2	RCC Sumpwell & Pump House	53 DL/ 2010-11, 583/ 11.03.2011	M/s Sunil Kumar Gupta	35.55	30.11	(-) 15.30 %	12 months i/c rainy season i.e. 10.03.12	22.87	1st RA Bill, 18/ 31.12.2011	2.29	0.00	2.29
3	Raw Water and Clear Water main	44 DL/ 2007-08, 2551/3.11.2007	M/s Gokul Krishna Const. Co.	319.16	405.35	(+) 27 %	12 months i/c rainy season i.e. 03.11.2008	373.18	14th RA Bill, 7/DI, 16.9.2009	37.32	0.00	37.32
4	Distribution network at Zone/II	14 DL/ 2009-10, 1675/5.6.2009	Shri Bansal Borewells	61.87	131.01	(+) 111.75 %	12 months i/c rainy season i.e. 05.06.2010	93.76	4th RA Bill, 32/DI, 15.11.2010	9.38	0.00	9.38

1	2	3	4	5	6	7	8	9	10	11	12	13
5	Distribution network at Zone-III	230 DL/ 2008-09, 78/24.2.2009	M/s Laxmi Civil Engineering	127.84	273.45	(+) 114.5 %	12 months i/c rainy season i.e. 24.02.2010	243.68	3rd RA Bill, 23/DI, 11.2.2010	24.37	0.00	24.37
6	Distribution network at Zone IV	231 DL/ 2008-09, 78/25.2.2009	M/s Laxmi Civil Engineering	98.61	209.55	(+) 112.5 %	12 months i/c rainy season i.e. 24.02.2010	156.90	3rd RA Bill, 36/DI, 15.11.2010	15.69	0.00	15.69
7	Distribution network at Zone V	229 DL/ 2008-09, 78/24.2.2009	M/s Laxmi Civil Engineering	77.49	155.50	(+) 114.5 %	12 months i/c rainy season i.e. 24.02.2010	97.36	4th RA Bill, 35/DI/ 15.11.10	9.74	0.00	9.74
8	Distribution network at Zone VI	233 DI/ 2008-09, 78/25.2.2009	M/s Laxmi Civil Engineering	127.81	272.87	(+) 113.5 %	12 months i/c rainy season i.e. 24.02.2010	266.92	4th RA Bill, 85 DI/ 31.03.2011	26.69	0.00	26.69
9	Distribution network at Zone VII	232 DI/ 2008-09, 78/25.2.2009	M/s Laxmi Civil Engineering	100.01	214.02	(+) 114 %	12 months i/c rainy season i.e. 24.02.2010	189.16	4th RA Bill, 37/DI, 15.11.2010	18.92	0.00	18.92
Total												159.88
Janjgir Champa: Champa WSS												
1	Intake well and WTP	13 DL/2009-10, 2281/ 26.05.2009	M/s Environ Engineers, New Delhi	131.00	240.00	LS	12 months i/c rainy season i.e. 25.05.2010	177.86	45/EJ, 31.03.2012	17.79	5.60	12.19
2	Raw and Clear water pumping main	31 DI/ 2009-10, 2758/ 18.06.2009	M/s Environ Engineers, New Delhi	105.82	217.99	(+) 106 %	11 months i/c rainy season i.e. 17.05.2010	142.94	05/DL, 29.02.2012	14.29	0.00	14.29
Total												26.48
Kawardha: Kawardha WSS												
1	Canal Intake, WTP, Raw & Clear Water Gravity Main	28 DL/2007-08, 2620/ 14.09.2007	M/s Maneesh pipes Ltd., Raipur	690.00	769.00	LS	12 months e/x rainy season i.e. 13.02.2009	749.56	11th RA Bill, 02/DI, 7.12.2009	74.96	31.11	43.85
2	RCC OHT and Distribution network	29 DI/ 2007-08, 2653/ 21.09.2007	M/s Laxmi Civil Engineering Pvt. Ltd., Nagpur	529.00	694.00	LS	12 months e/x rainy season i.e. 20.02.2009	693.46	8th & Final, 02/DI, 4.11.2009	69.35	30.24	39.11
Total												82.95

1	2	3	4	5	6	7	8	9	10	11	12	13
Kawardha: Sullage Conveyance, Treatment & Disposal scheme for prevention of Pollution of Sakri River												
1	Sullage Conveyance, Treatment & Disposal scheme	03 DL/ 2009-10, 1830/ 22.05.2009	M/s Laxmi Engg. Pvt. Ltd., Nagpur	346.50	532.00	LS	12 months e/x rainy season i.e. 21.01.2011	173.37	2nd RA Bill, 08/DI, 22.03.2012	17.34	8.67	8.67
	Total											8.67
Koriya: Manendragarh WSS												
1	Raw Water pumping main	07 DL/2008-09, 1666/ 08.04.2008	M/s Mahamaya Const., Raipur	24.43	40.79	(+) 66.95 %	6 months e/x rainy season	32.50	NA	3.25	0.00	3.25
	Raw Water pumping main- balance work	29 DL/2011-12, 1184/ 10.05.2011	M/s Bhartesh Parmar, Raipur	11.20	16.69	49.99%	3 months i/c rainy season i.e. 09.08.2011	33.50	2 nd RA Bill, 55/ 28.02.12	3.35	0.00	3.35
2	WTP and clear water pumps	43 DL/2008-09, 4499/ 31.12.2008	M/s Sarba Puria Const. , Kolkata	84.70	130.00	LS	12 months e/x rainy season i.e. 30.04.2010	107.77	12 th RA Bill, 21/ 23.02.12	10.78	1.34	9.44
3	Clear Water Pumping Main	06 DL/2008-09, 1656/ 07.04.2008	M/s Smt. Urmila Dixit, Ambikapur	52.58	87.81	(+) 66.99 %	6 months e/x rainy season i.e. 06.02.2009	100.07	6 th RA Bill, 139/ 31.03.12	10.01	0.00	10.01
4	Distribution Zone II A	09 DL/2008-09, 1671 dated 08.04.2008	M/s M.P. Gupta, Baikunthpur	83.33	72.54	(+) 74.10 %	8 months e/x rainy season i.e. 07.06.2009	28.48	3 rd RA Bill, 17/ 16.08.10	2.85	0.00	2.85
5	Distribution Zone II B	05 DL/2008-09, 1654/ 07.04.2008	M/s Rajendra Kumar Poddar		72.53	(+) 74.10 %	8 months e/x rainy season i.e. 06.06.2009	71.81	2nd RA Bill, 132/ 26.09.09	7.18	0.00	7.18
6	Distribution Zone III	08 DL/2008-09, 1669/ 08.04.2008	M/s Rajendra Kumar Poddar	99.54	173.95	(+) 74.74 %	8 months e/x rainy season i.e. 07.06.2009	139.01	3 rd RA Bill/ 132/ 26.09.09	13.90	0.00	13.90
	Total											49.97

1	2	3	4	5	6	7	8	9	10	11	12	13
Mahasamund: Mahasamund WSS												
1	Intake well, Jack well and Water Treatment plant	34 DL/ 2007-08, 2581/23.11.2007	M/s Maneesh Pipes	210.00	269.00	LS	16 months i/c rainy season, 23.03.2009	244.73	9th RA Bill, 155/ 31.03.2012	24.47	9.79	14.08
2	Raw water and Clear water pumps and sub-station	01 DL/ 2008-09, 793/17.04.2008	M/s Asiatic Traders	87.25	99.89	LS	12 months i/c rainy season, 17.04.2009	78.62	5th RA Bill, 156/ 31.3.2012	7.86	0.00	7.86
3	Raw water and Clear water pumping main	18 DL/ 2007-08, 1555/11.07.2007	M/s Bansal Borewells, Raipur	487.00	662.07	(+) 35.95 %	12 months i/c rainy season.11.07.2008, 10.10.2008 (Revised)	532.14	10th RA Bill, 42/ 27.08.2011	53.21	0.00	53.21
4	Distribution network at Zone-1	17 DL/ 2009-10, 2722/3.9.2009	M/s Laxmi Civil Engg.	35.69	67.20	(+) 88.30 %	8 months i/c rainy season, 03.05.2010	56.56	2nd RA Bill, 5/ 02.11.10	5.66	0.00	5.66
5	Distribution network at Zone 2	75 DL/ 2008-09, 911/2.3.2009	M/s Laxmi Civil Engg.	130.11	268.42	(+) 106.30 %	11 months i/c rainy season, 02.02.2010	154.37	4th RA Bill, 06/ 02.11.2010	15.44	0.00	15.44
6	Distribution network at Zone 3	76 DL/ 2008-09, 915/2.3.2009	M/s Laxmi Civil Engg.	122.76	253.25	(+) 106.30 %	11 months i/c rainy season, 02.02.2010	269.18	4th RA Bill, 4/ 03.11.2010	26.92	0.00	26.92
7	Distribution network at Zone 4	77 DL/ 2008-09, 918/2.3.2009	M/s Laxmi Civil Engg.	137.32	283.08	(+) 106.30 %	11 months i/c rainy season, 02.02.2010	232.16	4th RA Bill	23.22	0.00	23.22
Total												146.99
Raipur: Birgaon WSS												
1	Intake well and Water Treatment Plant	140 DL/ 2007-08, 5470/7.12.2007	M/s SK Banerjee, Nagpur	262.49	370.00	LS	12 months i/c rainy season i.e. 23.03.2009	348.81	10th RA Bill, 59/ 16.06.11	34.88	7.89	26.99
2	Raw water and Clear water pumps	23 DL/2009-10, 2844/08.07.2009	M/s Laxmi Civil Engg. Ltd., Nagpur	93.41	155.00	LS	12 months i/c rainy season i.e. 07.07.2010	132.53	2nd RA Bill, 219/ 31.3.2011	13.25	6.63	6.62
3	Raw Water and Clear Water Mains	113 DL/2007-08, 4889/ 16.10.2007	M/s Laxmi Civil Engg. Ltd., Nagpur	369.57	499.66	(+) 35.20 %	12 months i/c rainy season i.e. 16.10.2008	513.55	2nd RA Bill, 76/12.08.11	51.36	25.68	25.68

1	2	3	4	5	6	7	8	9	10	11	12	13
4	Distribution Zone 7-Sarora	170 DL/2008-09, 5366/24.09.2008	M/s Techno Drillers, Raipur	53.59	115.64	(+) 117 %	15 months i/c rainy season i.e. 15.01.2010	115.99	5th & Final, 104/ 27.03.2010	11.60	7.44	4.16
5	Distribution Zone 4 - Urukura	333 DL/2008-09, 991/28.02.2009	M/s Laxmi Civil Engg. Ltd., Nagpur	76.46	173.56	(+) 127 %	15 months i/c rainy season i.e. 27.06.2010	170.46	5th & Final, 77/ 12.08.11	17.05	7.47	9.58
6	Distribution Zone 2-Birgaon City	334 DL/2008-09, 993/28.02.2009	M/s Laxmi Civil Engg. Ltd., Nagpur	169.82	385.49	(+) 127 %	18 months i/c rainy season i.e. 27.09.2010	394.14	3rd RA Bill 105/ 29.08.11	39.41	19.70	19.71
7	Distribution Zone 1-Birgaon	335 DL/2008-09, 995/28.02.2009	Sh Bharteshji Parmar, Raipur	29.94	67.07	(+) 124 %	15 months i/c rainy season i.e. 27.09.2010	55.79	3rd RA Bill 161/ 27.03.10	5.58	2.79	2.79
8	Distribution Zone 3-Urula	336 DL/2008-09, 996/28.02.2009	Sh Bharteshji Parmar, Raipur	70.94	158.91	(+) 124 %	15 months i/c rainy season i.e. 27.09.2010	143.61	6th & Final 118/ 30.08.11	14.36	7.02	7.34
9	Distribution-Zone 6-Rawanbhata	337 DL/2008-09, 997/28.02.2009	Sh Bharteshji Parmar, Raipur	83.42	188.53	(+) 126 %	15 months i/c rainy season i.e. 27.09.2010	154.98	7th & Final, 75/ 03.10.11	15.50	7.43	8.07
10	Distribution-Zone 5 - Achholi	263 DL/ 2008-09, 5429/ 19.12.2008	M/s Techno Drillers, Raipur	52.12	122.48	(+) 135 %	12 months i/c rainy season i.e. 18.04.2009	111.45	5th & Final bill, 57/ 5.12.11	11.15	5.45	5.70
Total												116.63
Raipur: Kasdol WSS												
1	Intake well and Water Treatment Plant	63 DL/2009-10, 3938/16.11.2009	M/s Sama Purta Const. Pvt. Ltd., Kolkata	75.00	143.00	LS	12 months i/c rainy season i.e. 15.11.2009	118.84	7th RA Bill, 38/ 10.01.12	11.88	3.23	8.65
2	Raw Water and Clear Water pumping Mains	04 DD/2009-10, 1652/ 20.05.2009	M/s Tirupati Construction, Raipur	75.91	158.65	(+) 109 %	09 months i/c 19.02.2010	156.85	4th Final Bill, 8 DL/ 4.12.09	15.69	7.16	8.53
3	Distribution Zone 1	42 DL/2009-10, 3618/ 12.10.2009	M/s Tirupati Construction, Raipur	43.25	89.96	(+) 107.80 %	09 months i/c rainy season i.e. 11.06.2010	73.77	3rd RA Bill, 11/ 7.02.2012	7.38	3.69	3.69
4	Distribution Zone 2	41 DL/2009-10, 3620/ 12.09.2009	M/s Tirupati Construction, Raipur	117.46	229.05	(+) 94.80 %	09 months i/c rainy season i.e. 11.05.2010	183.29	6th RA Bill, 335/ 25.10.11	18.33	9.16	9.17
Total												30.04
Grand Total												904.12

Appendix 3.2.8

(Referred to in paragraph 3.2.8.2 [c]; page no.159)

Statement showing extra cost of ₹ 1.72 crore due to preparation of inflated estimate

(₹ in lakh)

Sl. No.	District	Name of Scheme	Name of the work	Estimate as per DPR	Addition of price index variation as per DPR	Total estimate as per DPR i/c price index variation	Amount of PAC	Tender Cost	Above/below tender per centage	Ag. No.	Extra cost
1	Mahasamund	Mahasamund Augmentation WSS	Construction of Intake well, Jackwell and 25 m long RCC foot Bridge, WTP	175.28	34.50	209.78	210.00	269.00	28.10	34 DL/ 2007-08	34.72
2	Kawardha	Kawardha Augmentation WSS	Canal Intake, Raw water Gravity Mains, WTP, Clear Water Mains	649.60	30.20	679.80	690.00	769.00	11.45	28 DL/ 2007-08	40.40
3			OHT (550 KI) and Distribution System	479.57	49.43	529.00	529.00	694.00	31.19	29 DL/ 2007-08	49.43
4		Sullage Conveyance, Treatment & Disposal scheme for prevention of Pollution of Sakri River	Sullage Conveyance, Treatment & Disposal scheme for prevention of Pollution of Sakri River	305.93	117.88	423.81	346.50	532.00	53.54	03 DL/ 2009-10	40.57
5	Dantewada	Dantewada Augmentation WSS	Intake well, Raw & Clear water pumps, WTP, OHT (250 KI)	99.87	7.03	106.90	106.90	175.30	63.99	74 DL/ 2007-08	7.03
	Total			1710.25			1882.40				172.15

Appendix 3.2.9

(Referred to in Paragraph 3.2.8.2 [d]; page no.159)

Statement showing non-preparation of breakup schedule as per the terms of agreement

(₹ in lakh)

Sl. No.	Name of work	Agreement No. & Work order no./date	Name of contractor	PAC	Contract Amount	LS/ +/- %	Stipulated date of completion	Amount of up to date payment	RA Bill No./ Vr. No.	Current status	Amount not deducted
1	2	3	4	5	6	7	8	9	10	11	12
Ambikapur: Ambikapur WSS											
1	Gravity Main 6000 m and Collecting well	15DL/2011-12, 2408/31.05.2011	M/s Balram Das, Ambikapur	268.50	392.01	LS	12 months e/x rainy season	200.34	4 th RA Bill, 114/30.06.12	Incomplete	20.03
2	WTP 5.50 MLD & Collecting well	124 DL/ 2008-09, 6444/ 31.12.2008	M/s Sarba Purta , Kolkata	71.25	129.98	LS	9 months e/x rainy season i.e. 15.02.2010	129.98	9 th & Final, 230/30.03.12	Complete	13.00
3	Raw water pumps-2 & Clear water pumps-5	45 DL/2010-11, 292/19.01.2011	M/s Mana Electric & Engineering services	35.19	33.50	LS	6 months i/c rainy season i.e. 18.07.2011	33.50	3 rd & Final, 131/29.03.12	Complete	3.35
4	OHT 540 KL	23 DL/ 2008-09, 2871/22.04.2008	M/s Sarba Purta , Kolkata	32.40	37.50	LS	6 months e/x rainy season i.e. 22.02.2009	37.50	6 th & Final, 133/29.03.12	Complete	3.75
5	OHT 510 KL & 80 KL Sumpwell	04 DL/ 2008-09, 2764/16.04.2008	Sh. Ashok Singh, Ambikapur	33.00	39.10	LS	6 months e/x rainy season i.e. 15.02.2009	39.10	3 rd & Final, 210/29.03.12	Complete	3.91
6	OHT 400 KL	02 DL/ 2008-09, 2756/16.04.2008	M/s Dinesh Kumar Singh	26.00	32.10	LS	6 months e/x rainy season 15.02.2009	32.10	9 th RA Bill, 169/15.03.10	Incomplete	3.21
7	OHT 350 KL	95 DL/ 2008-09, 5702/10.10.2008	M/s Manju Singh, Ambikapur	24.50	28.10	LS	6 months e/x rainy season i.e. 15.04.2009	28.10	4 th & Final, 54/24.12.10	Complete	2.81
8	OHT 300 KL	126 DL/ 2008-09, 232/21.01.2009	M/s Dinesh Kumar Singh	21.00	24.15	LS	6 months e/x rainy season i.e. 21.11.2009	24.15	6 th RA Final Bill, 35/ 15.12.10	Incomplete	2.42
Total											52.48

Ambikapur : Sitapur WSS											
1	2	3	4	5	6	7	8	9	10	11	12
1	Intake well & Jack well, Pump House, WTP 1.40 MLD & Pumps	30 DL/ 2009-10, 2189/ 11.06.2009	M/s Sarba Purta, Kolkata	188.50	224.00	LS	12 months e/x rainy season i.e. 11.02.2011	119.74	8th RA Bill, 229/ 30.03.12	Incomplete	11.97
2	OHT 280 KL	21 DL/ 2009-10, 2041/ 04.06.2009	M/s Nirman Engineering, Chhindwada	19.80	26.50	LS	6 months e/x rainy season i.e. 15.04.2010	23.85	7th RA Bill, 19/ 12.08.11	Incomplete	2.39
3	OHT 120 KL	06 DL/ 2010-11, 1267/ 23.04.2010	M/s Bijendra Kumar Prasad	12.00	13.64	LS	6 months e/x rainy season i.e. 23.02.2011	13.64	6th & Final, 218/ 29.03.12	Complete	1.36
4	OHT 80 KL	13 DL/ 2009-10, 1898/ 27.05.2009	M/s Prakash Kumar Agarwal	6.40	10.85	LS	6 months e/x rainy season	10.80	3rd RA Bill, 103/ 30.03.11	Complete	1.08
	Total										16.80
Dantewada: Dantewada WSS											
1	Intake well cum pump house, 1.04 MLD WTP, OHT 250 KL & Raw water & clear water pumps	74 DL/ 2007-08, 4034/ 04.12.2007	M/s B. R. Singh Bhadouriya	106.90	175.30	LS	12 months e/x rainy season i.e 03.04.2009	166.69	18 th RA Bill, 21/ 14.07.10	Incomplete	16.67
	Total										16.67
Dantewada: Bade Bacheli WSS											
1	OHT 200 KL	26 DL/ 2010-11, 1748/ 25.09.2010	Sh. R.K. Kapoor, Jagdalpur	20.00	16.50	LS	6 months i/c rainy season, i.e. 24.03.2011	16.50	3rd & Final, 21/ 31.01.2012	Complete	1.65
2	OHT 200 KL	18 DL/2009-10, 1911/ 29.10.2009	Rupesh Kumar Jha	20.00	16.99	LS	6 months i/c rainy season i.e. 28.04.2010	16.99	5 th & Final, 09 /05.08.10	Complete	1.70
	Total										3.35

1	2	3	4	5	6	7	8	9	10	11	12
Dhamtari: Dhamtari WSS											
1	Water Treatment Plant	47 DL/2007-08, 2999/27.12.2007	M/s Laxmi Civil Engineering	162.30	230.00	LS	16 months i/c rainy season i.e. 27.04.2009	193.66	6th RA Bill, 17/DI, 27.12.2011	Incomplete	19.37
2	OHT at Mahima Sagar	46 D/ 2007-08, 2781/3.12.2007	M/s SOL Engineering	49.50	49.98	LS	16 months i/c rainy season i.e. 03.04.2009	49.98	6th RA Bill, 127/20.10.2009	Completed	5.00
3	OHT at Itwari Bazar	49 DL/ 2007-08, 205/4.1.2008	Shri N. K. Pandey	52.25	54.90	LS	16 months i/c rainy season i.e. 04.05.2010	37.72	-	Incomplete	3.77
4	OHT at Badhena Ward	222 DL/ 2008-09, 643/20.2.2009	M/s Soul Engineering	45.00	44.08	LS	16 months e/x rainy season i.e. 20.06.2010	44.08	6th & Final, 15/23.12.2011	Complete	4.41
5	OHT at Gayatri Mandir	62 DL/ 2007-08, 696/11.2.2008	Shri Sunil Jajodiya	55.00	56.95	LS	16 months i/c rainy season i.e. 11.06.2009	19.43	6/DI, 12.8.2009	Incomplete	1.94
Total											34.49
Janjgir Champa: Champa WSS											
1	Intake well and WTP	13 DL/2009-10, 2281/26.05.2009	M/s Environ Engineers, New Delhi	131.00	240.00	LS	12 months i/c rainy season i.e. 25.05.2010	177.86	45/EI, 31.03.2012	Incomplete	17.79
Total											17.79
Kawardha: Kawardha WSS											
1	Canal Intake, WTP, Raw & Clear Water Gravity Main	28 DL/2007-08, 2620/14.09.2007	M/s Maneesh pipes Ltd., Raipur	690.00	769.00	LS	12 months e/x rainy season i.e. 13.02.2009	749.56	11th RA Bill, 02/DI, 7.12.2009	Incomplete	74.96
2	RCC OHT and Distribution network	29 DL/ 2007-08, 2653/21.09.2007	M/s Laxmi Civil Engineering Pvt. Ltd., Nagpur	529.00	694.00	LS	12 months e/x rainy season i.e. 20.02.2009	693.46	8th & Final, 02/DI, 4.11.2009	Complete	69.35
Total											144.30
Kawardha: Sullage Conveyance, Treatment & Disposal scheme for prevention of Pollution of Sakri River											
1	Sullage Conveyance, Treatment & Disposal scheme	03 DL/ 2009-10, 1830/22.05.2009	M/s Laxmi Engg. Pvt. Ltd., Nagpur	346.50	532.00	LS	12 months e/x rainy season i.e. 21.01.2011	173.37	2nd RA Bill, 08/DI, 22.03.2012	Incomplete	17.34
Total											17.34

1	2	3	4	5	6	7	8	9	10	11	12
Koriya: Manendragarh WSS											
1	WTP and clear water pumps	43 DL/2008-09, 4499/31.12.2008	M/s Sarba Purta Const. , Kolkata	84.70	130.00	LS	12 months e/x rainy season i.e. 30.04.2010	107.77	12 th RA Bill, 21/23.02.12	Incomplete	10.78
2	OHT 770 K1	42 DL/2008-09, 4497/31.12.2008	M/s Sarba Purta Const. , Kolkata	42.35	41.60	LS	8 months e/x rainy season i.e. 30.12.2009	37.44	5 th RA Bill, 33/28.02.11	Incomplete	3.74
	Total										14.52
Mahasamund: Mahasamund WSS											
1	Intake well, Jack well and Water Treatment plant	34 DL/ 2007-08, 2581/23.11.2007	M/s Maneesh Pipes	210.00	269.00	LS	16 months i/c rainy season, 23.03.2009	244.73	9th RA Bill, 155/31.03.2012	Incomplete	-
2	Raw water and Clear water pumps and sub-station	01 DL/ 2008-09, 793/17.04.2008	M/s Asiatic Traders	87.25	99.89	LS	12 months i/c rainy season, 17.04.2009	78.62	5th RA Bill, 156/31.3.2012	Incomplete	7.86
3	OHT at Pitiyajhar	19 DL/ 2007-08, 1689/3.8.2007	M/s Kewal Jadwani	27.50	30.40	LS	12 months i/c rainy season, 02.08.2008	30.40	3rd & Final, 28.05.2008	Complete	3.04
4	OHT at Moharibhata	22 DL/ 2007-08, 1884/27.08.2007	Atul Shrivastava	26.50	29.50	LS	12 months i/c rainy season, 26.08.2008	29.50	6th & Final, 61/07.12.2009	Complete	2.95
	Total										13.85
Raipur: Birgaon WSS											
1	Intake well and Water Treatment Plant	140 DL/ 2007-08, 5470/7.12.2007	M/s SK Banerjee, Nagpur	262.49	370.00	LS	12 months i/c rainy season i.e. 23.03.2009	348.81	10 th RA Bill, 59/16.06.11	Incomplete	34.88
2	Raw water and Clear water pumps	23 DL/2009-10, 2844/08.07.2009	M/s Laxmi Civil Engg. Ltd., Nagpur	93.41	155.00	LS	12 months i/c rainy season i.e. 07.07.2010	132.53	2 nd RA Bill, 219/31.3.2011	Incomplete	13.25
3	OHT at Birgaon	153 DL, 2007-08, 5685/27.12.2007	M/s Dubey Goyal & Co., Raipur	75.00	91.49	LS	10 months e/x rainy season i.e. 27.10.2008	82.34	3 rd RA Bill, 214/24.10.2011	Incomplete	-
4	OHT at Urla	145 DL/ 2007-08, 5578/17.12.2007	M/s SK Construction, Jabalpur	42.50	46.58	LS	08 months e/x rainy season i.e. 16.08.2008	46.58	4 th Final Bill, 75/10.8.2011	Complete	4.66

1	2	3	4	5	6	7	8	9	10	11	12
5	OHT at Urukura	149 DL/ 2007-08, 5621/20.12.2007	M/s Maheshwar Builders	27.00	29.10	LS	08 months e/x rainy season i.e. 19.08.2008	29.10	3 rd Final Bill, 94/ 31.7.2009	Complete	2.91
6	OHT at Acholi	137 DL/2007-08, 5393/3.12.2007	M/s Puja Constructions	30.00	31.80	LS	08 months e/x rainy season i.e. 02.08.2008	28.62	5 th RA Bill, 93/ 18.05.2009	Incomplete	2.86
7	OHT at Rawanbhata	150 DL/ 2007-08	M/s DD Singhal, Bhilai	33.00		LS	08 months e/x rainy season i.e. 24.12.2008	35.11	4 th Final Bill, 236/ 31.7.2009	Complete	2.29
Total											60.85

Raipur: Kasdol WSS

1	Intake well and Water Treatment Plant	63 DL/2009-10, 3938/16.11.2009	M/s Sarna Purta Const. Pvt. Ltd., Kolkata	75.00	143.00	LS	12 months i/c rainy season i.e. 15.11.2009	118.84	7 th RA Bill, 38/ 10.01.12	Incomplete	-
2	OHT	36 DL/ 2009-10, 3364/01.09.2009	M/s SK Const., Jabalpur	32.24	35.79	LS	06 months ie/x rainy season i.e.01.03.2010	35.79	3 rd & Final Bill, 18/ 08.02.2011	Complete	2.51
Total											2.51
Grand total											394.96

Appendix 3.2.10

(Referred to in paragraph 3.2.8.3 [a]; page no.161)

Statement showing extra cost due to inclusion of OHT in PWSS

(₹ in lakh)

Sl. No.	Name of the Scheme	Population (as per census 2001)	Amount of TS	No/ Date of Sanction	Cost of OHT	Status
1	2	3	4	5	6	7
Ambikapur						
1	Shrikot PWSS	1361	22.81	28/08-09-2008	6.82	Incomplete
2	Baskepi PWSS	1715	24.28	27/08-09-2008	9.50	Incomplete
3	Shahpur PWSS	1177	22.58	29/08-09-2008	6.82	Incomplete
4	Pachira PWSS	1504	23.71	21/30-07-2008	5.40	Incomplete
5	Dawana PWSS	1727	24.66	11-02-2008	5.60	Incomplete
6	Kunkuri PWSS	1793	24.99	04/28/05/2008	7.20	Incomplete
7	Pshupatipur PWSS	1537	18.68	-	4.40	Incomplete
8	Kharra PWSS	1387	24.81	16/30-07-2008	5.40	Incomplete
9	Khaddhowa PWSS	1135	18.10	-	5.92	Incomplete
10	Karampur PWSS	1887	24.95	46/11-02-2008	6.40	Incomplete
11	Pratapgarh PWSS	1748	24.90	--	6.80	Incomplete
12	Ramchandrapur PWSS	1192	24.73	--	4.25	Incomplete
13	Kamalapur PWSS	1452	22.87	319/15-12-2008	4.79	Incomplete
14	Narsingpur PWSS	1258	21.74	06/04-05-2007	4.50	Incomplete
15	Surguja PWSS	1493	41.83	--	10.40	Incomplete
Bilaspur						
1	Kirna PWSS	901	20.07	1166/14-05-2010	7.00	Incomplete
2	Pasid PWSS	688	23.72	--	5.00	Incomplete
3	Murkuta PWSS	755	18.00	--	5.00	Incomplete
4	Itwa PWSS	836	-	--	4.00	Incomplete
5	Jalso PWSS	842			4.50	Incomplete
Dantewada						
1	Kasoli PWSS	1898	---	---	8.10	Incomplete
2	Karli PWSS	1490	----	----	7.20	Incomplete
3	Hiranar PWSS	1568	---		6.00	Incomplete
4	Kerlapal PWSS	1517	---		6.00	Incomplete
Dhamtari						
1	Doma-PWSS	1820	18.00	663/26-07-2010	9.90	Incomplete
2	Kharenga-PWSS	1825	18.00	664/26-07-2010	11.00	Incomplete
3	Bodra-PWSS	1734	18.00	07/20-06-2011	10.78	Incomplete
4	Silouti-PWSS	1661	17.45	1592/25-11-2010	11.00	Incomplete

1	2	3	4	5	6	7
Janjgir-Champa						
1	Budena PWSS	1685	24.99	60/27-08-08	5.60	Incomplete
2	Goud PWSS	1890	24.97	11/25-05-2008	4.90	Incomplete
3	Dahida PWSS	1176	19.65	--	4.00	Incomplete
4	Kotgarh PWSS	1754	24.99	79/23-09-2008	8.10	Incomplete
5	Jharna PWSS	1439	24.97	54/27-08-08	5.60	Incomplete
6	Sankar PWSS	1677	24.99	14/24-05-2008	5.25	Incomplete
7	Kadari PWSS	1364	24.17	--	5.60	Incomplete
8	Ragja PWSS	1745	22.94	--	7.20	Incomplete
9	Thuthi PWSS	1440	22.21	37/4-07-2008	6.30	Incomplete
10	Balpur PWSS	1559	24.95	--	6.40	Incomplete
11	Lakhali PWSS	1705	24.88	24/03-06-2008	10.00	Incomplete
12	Kalmi PWSS	1777	24.96		8.40	Incomplete
13	Mukta PWSS	1690	24.63	49/22-08-2008	9.00	Incomplete
14	Amlidih PWSS	1025	15.60	39/04-07-2008	6.00	Incomplete
15	Nagjhar PWSS	1414	23.49	--	8.10	Incomplete
Kawardha						
1	Bhalpahari PWSS	1317	24.95	739/23-04-2010	9.75	Incomplete
2	Manikchauri PWSS	1744	22.04	927/28-09-2010	7.80	Incomplete
3	Birendranagar-PWSS	1990	24.70	11/30-06-2010	9.60	Incomplete
4	Baiharsari-PWSS	1342	27.42	14/02-05-2011	12.82	Incomplete
Korea						
1	Madisarai PWSS	1423	21.95	--	6.00	Incomplete
2	Udhanpur PWSS	1290	24.28	92/22-12-2008	6.00	Incomplete
Mahasamund						
1	Ghoghora PWSS	1115	40.00	F-92/11/34/2/19-10-2011	9.00	Incomplete
Raipur						
1	Sakri PWSS	1931	18.00	1337/29-08-2011	9.00	Incomplete
2	Bhadrapali PWSS	1359	16.27	914/31-08-2010	7.50	Incomplete
3	Mohtara PWSS	1899	16.00	1329/29-08-2011	9.00	Incomplete
4	Datan PWSS	1735	18.00	1192/9.8.11	9.00	Incomplete
5	Gidhpuri PWSS	1950	17.91	1194/9-08-2011	9.00	Incomplete
6	Kodwa PWSS	1628	17.91	1191/9-08-2011	9.00	Incomplete
7	Binouri PWSS	1588	17.97	08-09-2011	8.50	Incomplete
8	Pandripali PWSS	1471	17.98	29-08-2011	9.50	Incomplete
9	Govindhband PWSS	1802	17.71	1355/19-09-11	9.00	Incomplete
10	Jhumka PWSS	1867	17.90	1330/29-08-2011	9.00	Incomplete
11	Dhobni PWSS	1467	17.98	1331/29-08-2011	9.00	Incomplete

1	2	3	4	5	6	7
12	Gatadih PWSS	1915	17.95	1367//26-09-2011	9.00	Incomplete
13	Dharasiv PWSS	1821	18.00	1357/19-09-2011	9.00	Incomplete
14	Baya PWSS	1931	18.00	1327/29-08-2011	9.00	Incomplete
15	Chhechhar PWSS	1936	18.00	1328/29-08-2011	9.00	Incomplete
16	Thargoan PWSS	1831	17.85	1334/29-08-2011	9.00	Incomplete
17	Nagarda PWSS	1694	17.90	1333/29-08-2011	9.00	Incomplete
18	Lafandi PWSS	1803	26.00	1180/8-8-2011	9.00	Incomplete
19	Mopar PWSS	1578	18.00	1360/19-09-2011	9.00	Incomplete
20	Bindranawagarh PWSS	1875	25.85	1059/11-07-2011	9.00	Incomplete
21	Indagoan PWSS	1746	24.32	1065/11-07-2011	9.00	Incomplete
22	Mudgelmal PWSS	1890	25.85	-	9.00	Incomplete
	Grand total				1102.52	

Appendix 3.2.11*(Referred to in paragraph 3.2.8.3 [b]; page no.162)***Statement showing non-functional of PWSS/ Spot Source Schemes**

District	No. of PWSS/ Spot Source Schemes		Name of the Block
	Total	Non-functional	
Ambikapur	143	45	Udaipur (4),Sitapur (1), Mainpart (1), Ramchandrapur (3), Rajpur (1),Balrampur (4),Kusumi (9), Shankargarh (10), Wadrafanagar (4),Pratap (3), Surajpur (2), Ramanujnagar (1), Odegi (2)
Bilaspur	261	15	Block wise data not not furnished
Dantewada	26	1	Katekalyan (1)
Dhamtari	283	47	Dhamtari (2),Kurud (13), Nagri (11), Magarload (21)
Janjgir Champa	375	50	Nawagarh (5), Bamnidih (2),Akaltara (3),Pamgarh(1),Shakti(3),Jaijpur(9),Dhabra(7), Malkhoroda(20)
Kabirdham	220	19	Lohara (8),Bodla (5),Pandriya (5),Kawardh (1)
Koria	89	9	Baikunthpur (6),Bharatpur (2),Manendragarh (1)
Mahasamund	118	9	Baghbhara (3),Basna (3),Saraipali (2), Pithora (1)
Raipur	523	54	Dharsiwa (3),Arang (3), Abhanpur (8), Tilada(6), Baloda Bazar (4), Pallari (5), Kasdol (9), Billaigarh (3), Fingeswar (4), Chhura (2),Deobhog (4), Sigma (1), Gariyaband (1),Bhatapara (1).
Total	1792	229	

Appendix 3.2.12

(Referred to in paragraph 3.2.8.4 (c); page no.164)

Details of non-procurement of reagents for the laboratories

District	Reagents not procured from	No of years
Ambikapur	2007-08 to 2009-10	3
Bilaspur	2009-10	3
Dantewada	2007-08 to 2011-12	5
Janjgir Champa	2007-08 to 2009-10	3
Kawardha	2007-08 to 2010-11	4
Korea	2007-08	5
Mahasamund	2007-08	5
Raipur	2007-08 to 2008-09	2

Appendix 4.1
(Referred to in paragraph 4.1.1; page no.173)
Statement showing extra cost on execution of GSB with excess thickness

Sl. No.	Package No.	No. of roads	Amount of Tender (₹ in lakh)	Amount of Contract (₹ in lakh)	Name of Contractor	Agreement No.	Work Order No./Date	Details of Updated payment			Details of excess execution of GSB over DPR/BOQ							Amount of excess cost (in ₹)
								RA Bill No.	Date of payment	Amount (₹ in lakh)	Update position	Thickness of GSB provided in estimate for BT portion of road (mm)	Executed thickness of GSB (mm)	Excess thickness of executed GSB (mm)	Length of constructed road (km)	Quantity of excess executed GSB (cum) (column 6* mm 15/1000*4, 05)	Rate (₹ per cum)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	CG-13/27	10	621.18	588.17	M/s Sunil Kumar Agrawal, Raigarh	1DL/06-07	477/14.4.07	8 th & final	08.04.11	567.14	Final bill was paid	115	210	95	17.83	6860.0925	280	1920825.90
2	CG-13/28	13	896.41	829.84	M/s Sunil Kumar Agrawal, Raigarh	2DL/06-07	479/14.4.07	9 th & final	08.04.11	784.00	Final bill was paid	115	210	95	26.41	10161.2475	425	4318530.19
3	CG-13/29	5	491.08	455.78	M/s Mohan Poddar, Raipur	5DL/06-07	485/14.4.07	8 th & final	08.04.11	462.78	Final bill was paid	115	210	95	12.3	4732.425	300	1419727.50
4	CG-13/31	5	617.84	575.09	M/s Sunil Kumar Agrawal, Raigarh	3DL/06-07	481/14.4.07	8 th & final	08.04.11	560.71	Final bill was paid	115	210	95	16.22	6240.645	415	2589867.68
5	CG-13/32	7	663.22	596.01	M/s Sunil Kumar Agrawal, Raigarh	6 DL/06-07	510/18.4.07	8 th & final	08.04.11	590.89	Final bill was paid	115	210	95	16.2	6232.95	350	2181532.50
6	CG-13/33	9	657.5	612.16	M/s Sunil Kumar Agrawal, Raigarh	4 DL/06-07	483/14.4.07	8 th & final	08.04.11	594.69	Final bill was paid	115	210	95	18.35	7060.1625	400	2824065.00
7	CG-13/40	5	609	493.27	M/s M.L. Patel, Sambalpur, Orissa	7 DL/06-07	854/5.6.07	8 th	22.5.08	467.83	final bill pending for ₹ 471.31 lakh	115	200	85	15.01	5167.1925	250	1291798.13
		54									Total							16546346.90

Appendix 4.2
(Referred to in paragraph 4.1.1; page no.174)
Statement showing execution of earthwork and CC without prior approval of competent authority

Sl. No.	Package No.	No. of roads	Amount of Tender (₹ in lakh)	Amount of Contract (₹ in lakh)	Name of Contractor	Agreement No.	Work Order No./Date	Details of Updated payment			Details of excess execution over DPR/BOQ								
								RA Bill No.	Voucher No./Date	Amount	Update position	Item No.	Name of Item	Quantity of DPR/BO Q (cum)	Executed quantity (cum)	Percentage of increase	Execution beyond 10% of DPR/BO Q (cum)	Rate (₹ per cum)	Amount (in ₹)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	CG-13/27	10	621.18	588.17	M/s Sumil Kumar Agrawal, Raigarh	1DL/06-07	477/14.4.07	8 th & final	08.04.11	567.14	Final bill was paid	3.4	Construction of embankment with material obtained from borrow pits	56767.20	72944.74	28.50	10500.82	165	1732634.81
2	CG-13/28	13	896.41	829.84	M/s Sumil Kumar Agrawal, Raigarh	2DL/06-07	479/14.4.07	9 th & final	08.04.11	784.00	Final bill was paid	3.4	Construction of embankment with material obtained from borrow pits	87048.50	104059.53	19.54	8306.18	150	1245927.00
												6.4	Construction of cc pavement	1710.00	2681.43	56.81	800.43	3650	2921569.50

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3	CG-13/31	5	617.84	575.09	M/s Sumil Kumar Agrawal, Raigarh	3DL/06-07	481/14.4.07	8 th & final	08.04.11	560.71	Final bill was paid	3.4	Constructi on of embankme nt with material obtained from borrow pits	47297.90	70946.70	50.00	18919.01	160	3027041.60
4	CG-13/32	5	663.22	596.01	M/s Sumil Kumar Agrawal, Raigarh	6 DL/06-07	510/18.4.07	8 th & final	08.04.11	590.89	Final bill was paid	3.4	Constructi on of embankme nt with material obtained from borrow pits	42631.90	60281.20	41.40	13386.11	90	1204749.90
5	CG-13/33	9	657.5	612.16	M/s Sumil Kumar Agrawal, Raigarh	4 DL/06-07	483/14.4.07	8 th & final	08.04.11	594.69	Final bill was paid	3.4	Constructi on of embankme nt with material obtained from borrow pit	25454.50	66130.10	159.80	38130.15	165	6291474.75
6	CG-13/40	5	609	493.27	M/s M. L. Patel, Sambalpur, Orrissa	7 DL/06-07	854/5.6.07	8 th RA	22.5.08	467.83	final bill pending for ₹ 471.31 lakh	3.3	Constructi on of embankme nt with material obtained from borrow pit	47061.80	98948.90	110.25	47180.92	61	2878036.12
												6.4	Constructi on of cc pavement	2557.50	5344.55	108.98	2531.30	3300	8353290.00
Total																			3275033.08

Appendix 4.3
(Referred to in paragraph 4.1.2, page no. 175)

Statement showing works in which earthwork re-measured after completion of other items viz. GSB, Hard shoulder, BT etc.

Sl.No.	Agency	Package No.	Name of road	Length	Description of work	Measurement taken before execution of GSB, WBM, Hard Shoulder, CC Pavement, BT Work	Date of measurement	Date of payment	Measurement taken after execution of GSB, WBM, Hard Shoulder, CC Pavement, BT Work	Date of measurement	Date of payment (Final)	Difference	Rate (@ per cum) (in ₹)	Amount (COL 13*COL 14) (in ₹)	Amount paid for previous earth work (COL 7*COL 14) (in ₹)	Amount paid for completion of earth work (COL 10*COL 14) (in ₹)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	PTU, Ambikapur	CG-16/16	Batouli Ambikapur (Chiranga to Kalpur)	7.8 Km	Construction of embankment with material obtained from road cutting...	6499.3	10.03.06	24.03.06	13890	10.04.07	23.08.07	7390.7	60	443442	389958	833400
					Construction of Sub-grade & earthen shoulder		28.03.06								0	0
					GSB		25.03.06								0	0
					WBM		22.11.06								0	0
					Hard shoulder		02.11.06								0	0
					CC Pavement		01.11.06								0	0
					BT work		16.12.06								0	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	PTU, Ambikapur	CG-16/16	Bishupur Birinakela road	12.60 Km	Construction of embankment with material obtained from road cutting....	0	0		4757	--		4757	60	285420	0	285420
					Construction of embankment with approved material obtained from borrow pits....	26923.76	26.02.06	09.06.06	33430.48	--	23.8.07	6506.72	60	390403	1615425.6	2005828.8
					Construction of Sub-grade & earthen shoulder		01.03.06								0	0
					GSB		04.11.06								0	0
					WBM		16.12.06								0	0
					Hard shoulder		06.11.06								0	0
					CC Pavement		04.01.07								0	0
					BT work		20.01.07								0	0
3	PTU, Ambikapur	CG-16/31	Batouli to Dewari Dumapara	4.14 Km	Construction of embankment with material obtained from road cutting....	8684.58	20.02.08		14342.275	--	17.8.10	5657.695	86	486562	746873.88	1233435.65
					Construction of Sub- grade & earthen shoulder		20.02.08								0	0
					GSB		20.02.08								0	0
					WBM		20.02.08								0	0
					Hard shoulder		20.02.08								0	0
					CC Pavement										0	0
					BT work		02.05.08								0	0

Audit Report on General, Social and Economic (Non-PSUs) Sectors for the year ended 31 March 2012

Sl	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4	PTU, Ambikapur	CG-16/14	Patrapali to Salhi Badlepara	10.96 KM	Construction of embankment with material obtained from road cutting....	11317.87	15.11.05	31.3.06	23949.56	7.3.06	29.01.08	12631.69	115	1452644	1301555.05	2754199.4
					Construction of Sub-grade & earthen shoulder	24465.82	8.12.05	31.3.06	32143.27	7.3.06	29.01.08	7677.45	80	614196	1957265.6	2571461.6
					GSB		8.12.05								0	0
					WBM		15.02.06								0	0
					Hard shoulder		20.02.06								0	0
					CC Pavement										0	0
					BT work		23.02.06								0	0
5	PTU, Ambikapur	CG-16/14	Bhubneshwarpur to Medeshwarapur	2.5 Km	Construction of embankment with material obtained from road cutting....	7240.22	02.03.06	31.3.06	9042.72	06.03.07	29.01.08	1802.5	80	144200	579217.6	723417.6
					Construction of Sub-grade & earthen shoulder	7400.46	02.03.06	31.3.06	9604.67	06.03.07	29.01.08	2204.21	115	253484	851052.9	1104537.05
					GSB		10.10.05								0	0
					WBM		23.02.06								0	0
					Hard shoulder		06.03.06								0	0
					CC Pavement										0	0
					BT work		March 06								0	0
6	PTU, Ambikapur	CG-16/14	Kunjnagar to mamdei	13 Km	Construction of embankment with material obtained from road cutting....	20099.67	Date not mentioned in MB	31.3.06	41748.32	--	29.01.08	21648.65	115	2489595	2311462.05	4801056.8
					Construction of Sub-grade & earthen shoulder										0	0
					GSB		29.03.06								0	0
					WBM		29.03.06								0	0
					Hard shoulder		29.03.06								0	0
					CC Pavement										0	0
					BT work		29.03.06								0	0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	PIU, Ambikapur	CG- 16/48	Bhatgaon to Dumariya Khaspara	3.7 Km	Construction of Sub- embankment with material obtained from borrow pits....	4100	13.02.08	17.5.08	8622.4	13.05.08	14.07.08	4522.4	77	348225	315700	663924.8
					Construction of Sub- grade & earthen shoulder		Date not mentioned in MB								0	0
					GSB		Date not mentioned in MB								0	0
					WBM		03.03.08								0	0
					Hard shoulder		10.03.08								0	0
					CC Pavement										0	0
					BT work		14.03.08								0	0
8	PIU, Ambikapur	CG- 16/48	Bhatgaon Dumariya road to Barpara Pradhaupara	3.85 Km	Construction of Sub- embankment with material obtained from borrow pits....	2642.78	Date not mentioned in MB	17.5.08	11522.23	20.05.08	14.07.08	8879.45	77	683718	203494.06	887211.71
					Construction of Sub- grade & earthen shoulder		Date not mentioned in MB								0	0
					GSB		Date not mentioned in MB								0	0
					WBM		02.01.08								0	0
					Hard shoulder		02.01.08								0	0
					CC Pavement		02.01.08								0	0
					BT work		17.03.08								0	0

Appendix 4.4
(Referred to in paragraph 4.2.3; page no. 181)
Statement showing extra cost on Cement Concrete (CC) and Cohesive Non Swelling (CNS)

Sl. No.	RD in mile	Length in mile	RD in KM (1 mile = 1.609 km)	Discharge (cumec)	Full Supply Level (meter)	Required height of Free Board (FB) in CC lining (in mtr.)	Executed FB in CC lining (in mtr.)	Required one dimension (in mtr.) (col 6 + col 7)	Required second dimension (in mtr.) (col 9 x 15)	Executed one dimension (in mtr.) (col 6 + col 8)	Executed second dimension (in mtr.) (col 11 x 15)	Required d slope (in mtr.) (Square root of col 9 + (10*10))	Executed d slope (in mtr.) (Square root of col 11 + 1 + (12*12))	Diff. of cc slope (in mtr.) (Col 14 - 13)	Excess Qty of CC (in cum) (15*2*4*10/100*0.1)	Rate of CC (₹ per cum)	Extra cost on CC lining (₹ in lakh) (Col 16*17)	Excess quantity of CNS (in cum) (Col 15*2*Col 4*1000*0.75)	Rate of CNS (₹ per cum)	Extra cost (₹ in lakh) (Col 19*20)	Extra cost (₹ in lakh) (col 18 + col 21)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	0 to 9	9.00	13.72	83.15	2.92	0.50	0.60	3.42	5.13	3.52	5.28	6.17	6.35	0.18	494.54	2130.50	10.54	3709	80.30	2.98	13.52
2	9 to 12.50	3.50	5.33	77.89	2.62	0.50	0.60	3.12	4.68	3.22	4.83	5.62	5.80	0.18	192.32	2130.50	4.10	1442	1.11	1.16	5.26
3	12.5 to 19	6.50	9.91	73.74	2.62	0.50	0.60	3.12	4.68	3.22	4.83	5.62	5.80	0.18	357.17	2130.50	7.61	2679	80.30	2.15	9.76
4	19 to 23	4.00	6.10	62.45	2.62	0.50	0.60	3.12	4.68	3.22	4.83	5.62	5.80	0.18	219.79	2130.50	4.68	1648	80.30	1.32	6.00
5	23 to 29	6.00	9.14	62.45	2.62	0.50	0.60	3.12	4.68	3.22	4.83	5.62	5.80	0.18	329.69	2175.70	7.17	2473	117.87	2.91	10.08
6	29 to 36	7.00	10.67	51.60	2.50	0.50	0.60	3.00	4.50	3.10	4.65	5.41	5.59	0.18	384.64	2175.70	8.37	2885	117.87	3.40	11.77
7	36 to 38.5	2.50	3.81	45.66	2.50	0.45	0.60	2.95	4.43	3.10	4.65	5.32	5.59	0.27	206.06	2175.70	4.48	1545	117.87	1.82	6.30
8	38.5 to 43.50	5.00	7.62	33.64	2.10	0.45	0.60	2.55	3.83	2.70	4.05	4.60	4.87	0.27	412.11	2175.70	8.97	3091	117.87	3.64	12.61
9	43.50 to 46	2.50	3.81	28.30	2.00	0.45	0.60	2.45	3.68	2.60	3.90	4.42	4.69	0.27	206.06	2175.70	4.48	1545	117.87	1.82	6.30
10	46 to 49	3.00	4.57	28.30	2.00	0.45	0.60	2.45	3.68	2.60	3.90	4.42	4.69	0.27	247.27	1800	4.45	1855	150	2.78	7.23
11	49 to 55	6.00	9.14	28.30	1.90	0.45	0.60	2.35	3.53	2.50	3.75	4.24	4.51	0.27	494.54	1800	8.90	3709	150	5.56	14.46
12	55 to 66	11.00	16.76	19.81	1.70	0.40	0.60	2.10	3.15	2.30	3.45	3.79	4.15	0.36	1208.87	1800	21.76	9067	150	13.60	35.36
13	66 to 68.8	2.80	4.27	15.56	1.60	0.40	0.60	2.00	3.00	2.20	3.30	3.61	3.97	0.36	307.71	1800	5.54	2308	150	3.46	9.00
Total		68.80	104.85												5060.77		101.05	37956		46.60	147.65

Appendix 4.5
(Referred to in paragraph 4.2.4; page no.183)
Comparative statement for the work of balance earth work of KM 20 to 27

Item Sl. no.	Item	Estimated quantity	Unit	SoR rate (₹ per cum)	Executed quantity	Rate of M/s Vijay Kumar Mishra & Co.		Rate of Shri B.K.Agrawal		Rate of Shri. S.R.Const. Pvt. Ltd		M/s Balajee		Shri Sumil Kumar		M/s Veecon	
						Rate (₹ per cum)	Amount (₹)	Rate (₹ per cum)	Amount (₹)	Rate (₹ per cum)	Amount (₹)	Rate (₹ per cum)	Amount (₹)	Rate (₹ per cum)	Amount (₹)	Rate (₹ per cum)	Amount (₹)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Excavation in all type of soils	77553.9	cum	58.08	152627.61	45.2	6898768	124	18925824	35	5341966.4	46.2	7051395.6	50	7631380.5	57.6	8791350.3
2	Excavation in all types of rock except hard rock for canal	65474.1	cum	115.71	87040.57	52.4	4560926	124	10793031	80	6963245.6	81.95	7132974.7	272	23675035	12.6	1096711.2
3	Excavation in hard rock in canal bed and side slope	135408	cum	197.05	26013.91	170.3	4430169	124	3225724.8	220	5723060.2	154	4006142.1	10	260139.1	171	4448378.6
4	Construction of dowels 30 cm wide	7000	RM	10	6917	9.2	63636.4	10	69170	100	691700	7.7	53260.9	10	69170	9	62253
5	Collection of hard moorum	4725	cum	100.6	4724.32	90.2	426133.7	70	330702.4	100	472432	94.9	448337.97	100	472432	54	255113.28
	Actual position of valuation of tender if estimate was prepared correctly						16379639		33344460		19192414		18692123		32108171		14653822
	Tender valued at the time of acceptance of tender						L-2		L-6		L-4		L-3		L-5		L-1
	Actual amount paid on the above items						L-4		L-5		L-6		L-3		L-1		L-2
	Amount payable to L-1 tenderer if estimate was prepare correctly								₹ 28041976								
	Extra cost								₹ 14653822								
									₹ 13388154								

Appendix 4.6
(Referred to in paragraph 4.2.7; page no.188)
Statement showing excess payment of ₹ 35.25 lakh to the contractor due to payment at higher rates

Sl. No.	Agreement No.	Package no	Name of contractor	Rate of WMM in BOQ	Non scheduled item	Executed quantity (in cum)	Rate paid (in ₹)	Rate in SOR	Rate admissible (Add percentage of rate for WMM)	Excess rate	Excess payment (in ₹)
1	02/PIU-2/PMGSY/ 06-07	CG 05-37	M/s Kulkarni & Sahu Associate	885 (21.4% above SOR)	WBM Gr. II	5321.264	854	538	653 (21.4% above SOR)	201	1069574
					WBM Gr. III	4978.127	870	605	734 (21.4% above SOR)	136	677025
2	03/PIU-2/PMGSY/ 06-07	CG 05-39	M/s Kulkarni & Sahu Associate	900 (23.46% above SOR)	WBM Gr. II	5768.605	854	538	664 (23.46% above SOR)	190	1096035
					WBM Gr. III	5516.731	870	605	747 (23.46% above SOR)	123	682248
Excess payment											3524882

Appendix-4.7
(Referred to in paragraph 4.3.2; page no.192)
Statement showing payment of compensation amount against the arbitration award

Sl No.	Agreement No.	Case no.	Decree amount (in ₹)	Interest from 01-06- 2003 to 15-09-2005 (Two year 3 month 15 days) @ 7 per cent (in ₹)	Interest from 20-08- 2009 (Three year 11 month 5 days) @ 18 per cent (in ₹)	Total interest (5+6) (in ₹)	Court expenses (in ₹)	Total amount (in ₹)
1	2	3	4	5	6	7	8	9
1	12 DL/2001-02	69/2002	1,25,93,558	20,19,717	89,09,363	1,09,29,080	25,000	2,35,47,638
2	13 DL/2001-02	70/2002	1,59,65,972	25,60,575	1,12,95,191	1,38,55,766	25,000	2,98,46,738
3	14 DL/2001-02	71/2002	1,48,87,563	23,87,623	1,05,32,266	1,29,19,889	25,000	2,78,32,452
Grand total			4,34,47,093	69,67,915	3,07,36,820	3,77,04,735	75,000	8,12,26,828

Note: The interest calculation was made upto 21.08.2009.

Appendix 4.8
(Referred to in paragraph 4.3.4; page no.195)
Statement showing adjustment of papers

Name of Printer: The Printing World Cuttack
Type of Paper 60 GSM Sheet and Reel

Year	Balance of paper previous year	Paper issued by store	Issued by supplier/transfer from other printers	Total Allotment of paper (Col.2+3+4)	Consumed on printing of books	Issued to other printers/recovered	Quantity in MT	
							Total adjustment (Col. 6+7)	Balance paper (Col. 5-8)
1	2	3	4	5	6	7	8	9
2006-07	0	145.7136	0	145.7136	143.883	0	143.883	1.8306
2007-08	1.8306	0	0	1.8306	0	0	0	1.8306
2008-09	1.8306	0	0	1.8306	0	0	0	1.8306
2009-10	1.8306	0	0	1.8306	0	0	0	1.8306
2010-11	1.8306	0	0	1.8306	0	0	0	1.8306
Total		145.7136		145.7136			143.883	1.8306

Type of Paper 70 GSM Sheet and Reel

Year	Balance paper of previous year	Paper issued by store	Issued by supplier/transfer from other printers	Total Allotment of paper (Col.2+3+4)	Consumed on printing of books	Issued to other printers/recovered	Quantity in MT	
							Total adjustment (Col. 6+7)	Balance paper (Col. 5-8)
1	2	3	4	5	6	7	8	9
2006-07	0	325.295	585.892	911.187	887.911	0	887.911	23.276
2007-08	23.276	1196.042	0	1219.318	1187.004	9.328	1196.332	22.986
2008-09	22.986	905.1565	0	928.1425	827.196	74.234	901.43	26.7125
2009-10	26.7125	487.219	0	513.9315	460.101	30.779	490.88	23.0515
2010-11	23.0515	351.215	0	374.2665	349.255	1.96	351.215	23.0515
Total		3264.9275	585.892	3850.8195			3827.768	23.0515

Name of Printer: Keshri Enterprises

Type of Paper 70 GSM Sheet

Year					Quantity in MT			
	Balance paper of previous year	Paper issued by store	Issued by supplier/transfer from other printers	Total Allotment of paper (Col.2+3+4)	Consumed on printing of books	Issued to other printers/recovered	Total adjustment (Col. 6+7)	Balance paper (Col. 5-8)
1	2	3	4	5	6	7	8	9
2008-09	0	22.932	0.000	22.932	0.000	0.000	0	22.932
2009-10	22.932	0.000	0.000	22.932	0.000	0.000	0	22.932
2010-11	22.932	0.000	0.000	22.932	0.000	0.000	0	22.932
2011-12	22.932	0.000	0.000	22.932	0.000	0.000	0	22.932
Total		22.932		22.932			0	22.932

Type of Paper 70 GSM Reel

Year					Quantity in MT			
	Balance paper of previous year	Paper issued by store	Issued by supplier/transfer from other printers	Total Allotment of paper (Col.2+3+4)	Consumed on printing of books	Issued to other printers/recovered	Total adjustment (Col. 6+7)	Balance paper (Col. 5-8)
1	2	3	4	5	6	7	8	9
2008-09	0	353.304	74.234	427.5375	425.038	0.000	425.038	2.4995
2009-10	2.4995	230.560	30.779	263.8385	228.207	0.000	228.207	35.6315
2010-11	35.6315	108.731	1.960	146.3225	110.232	0.000	110.232	36.0905
2011-12	36.0905	91.111	0.000	127.2015	92.589	30.864	123.453	3.7485
Total		783.706	106.973	890.679			886.930	3.7485

Appendix-4.9
(Referred to in paragraph 4.4.1; page no.196)
Statement showing details of pending dues to be recovered from Sarpanches

Sl No.	Name of Janpad Panchyat	Year of sanction	Amount due for recovery (in ₹)	Name of Sarpanch and Name of Gram Panchayat	Name of work	Name of the scheme	Recovery made upto December 2012	Balance to be recovered (in ₹)	Letter issued to revenue authorities to issue RRC	Date of issue of RRC
1	2	3	4	5	6	7	8	9	10	11
1	Balodabazar	2008-09	90000	Govind Das Manikpuri, Dhandhani	Aanganbadi Toilet	ICDS	42329	47671		
2	Balodabazar	2008-09	60000	Dilharan Patel, Amalkunda	CC Road	CG Gramin Nidhi	10000	50000	3656/17-2-2010	
3	Balodabazar	2008-09	120000	Govind Das Manikpuri, Dhandhani	Panchayat Room And Fair Price Shop	Gram Utkarsh Yojna	0	120000	22-02-2010	
4	Balodabazar	2008-09	165000	Dauram Dahriya, Dabadih	Aanganbadi Toilet	Gram Utkarsh Yojna	138981	26019	17-02-2010	
5	Balodabazar	2008-09	24000	Dilharan Patel, Amalkunda	PS Kitchen Shed Cum Store	Kitchen Shed	0	24000	17-02-2010	068/15-12-2010
6	Patan	2008-09	119000	Ex Sarpanch Chitralekha Sahu And Secretary	CC Road	-	0	119000		
7	Patan	2008-09	70000	Ex Sarpanch Chitralekha Sahu And Secretary	CC Road	Gram Utkarsh Yojna	0	70000		
8	Patan	2008-09	60000	Ex Sarpanch Chitralekha Sahu And Secretary	CC Road	Gram Utkarsh Yojna	0	60000		
9	Patan	2008-09	200000	Ex Sarpanch Chitralekha Sahu And Secretary	CC Road	Gram Utkarsh Yojna	0	200000		

1	2	3	4	5	6	7	8	9	10	11
10	Patan	2008-09	90000	Ex Sarpanch Chitralekha Sahu And Secretary	CC Road	Gram Utkarsh Yojna				
11	Palari	2008-09	360000	Smt.Maltibai, Bijradih	CC Road	S.C. Development	0	90000	1837/7-12-09	
12	Palari	2008-09	80000	Smt.Keshari Ex Sarpanch,Devsundra	Aanganbadi Bhawan	Aanganvadi Building	15000	65000		
13	Palari	2008-09	160000	Smt.Keshari ,Devsundra	Community Hall	Gram Utkarsh Yojna	86291	73709		1826/7-12-2009
14	Palari	2008-09	100000	Shri.Kundan Sav, Sonardevari	Aanganbadi Bhawan	Aanganvadi Building	0	100000		1718/11-11-2010
15	Palari	2008-09	150000	Shri. Salik Ram Diwan, Devgaon	CC Road	S.C. Development	51620	98380		1817/7-12-2009
16	Palari	2008-09	360000	Shri. Salik Ram Diwan, Devgaon	CC Road	S.C. Development	262006	97994		1812/7-12-2009
17	Palari	2008-09	200000	Shri. Salik Ram Diwan, Devgaon	Mangal bhawan Junvani	Saghan Basti Vikas	0	200000		2208/25-2-2010
18	Abhanpur	2008-09	517000	Sarju Verma, Tila	Primary School Maintenance		322400	194600		
19	Chuikhadan	2009-10	579670	Baratu Singh, Kopro		Construction Work	0	579670		
20	Balodabazar	2009-10	120000	Kevra Bai Chandrakar, Mudiyadih	Community Hall	MPLAD	62475	57525		
21	Balodabazar	2009-10	80000	Yogendra Pal, Changori	Kanji House	Under 12th Finance Commission	43917	36083	3656/17-2-2010	
22	Balodabazar	2009-10	320000	Bhojram Manjhi, Amlidih	Panchayat building and Fair Price Shop	Gram Utkarsh Yojna	271586	48414	30.9.2009, 24-2-24.2.10	8-11.10
23	Balodabazar	2009-10	320000	Sukhmatiya Bai, Changori	Panchayat building and Fair Price Shop	Chhattisgarh Gramin Nidhi	132941	187059	10-03-2010	
24	Balodabazar	2009-10	24000	Govindas Manikpuri, Dhandhani	Kitchen shed construction	ICDS	0	24000	22-02-2010	1076/15-12-2010

1	2	3	4	5	6	7	8	9	10	11
25	Balodabazar	2009-10	24000	Ramesh Kumar Yadu, Dharashiv	UPS Kitchenshed	Kitchen Shed	4500	19500		
26	Patan	2009-10	446872	Suresh Kumar Nayak, Bathena	Tulsi Nala Jal Grahana Samiti	Watershed	0	446872		
27	Patan	2009-10	11500	Ram Warde, Amrikhurd	-	under 12th Finance Commission	0	11500		
28	Patan	2009-10	30000	Ram Warde, Amrikhurd	-	Mool Bhut Yojna	0	30000		
29	Chuikhadan	2009-10	192000	Jambai, Nachania	-	Under 12th Finance Commission	0	192000		
30	Chuikhadan	2009-10	83700	Manglu, Sarainpatera	-	Food Gowdown, Kitchen Shed	0	83700		
31	Chuikhadan	2009-10	234200	Panchu, Salhevara	Bastar Community Hall 80000, Kumhar Samaj Community Hall		0	234200		
32	Chuikhadan	2009-10	212769	Onkar, Rampur	Primary and Middle School 191040, Atal Chowk-20000, Community Hall 800		0	212769		
33	Chuikhadan	2009-10	161500	Nirmala, Golaridih	Primary School 60000, Community Hall 60000		0	161500		
34	Chuikhadan	2009-10	120000	Fulbasanbai, Chobhar	Pendal Pandaripai 40000, Zhil Manch-40000, Barzhola-40000		0	120000		

1	2	3	4	5	6	7	8	9	10	11
35	Chui khadan	2009-10	201747	Khemprasad Tiwari, Thakurtola	12th Finance Commission		0	201747		
36	Chui khadan	2009-10	118000	Rukmani, Thakurtola	Anganwadi And Gowdown		0	118000		
37	Chui khadan	2009-10	214500	Indalram, Khauda	Additional Room, Khoda-40000, Kitchen Shed Mundatola-30000, Main Gate-11000, Atal Chowk-15000		0	214500		
38	Chui khadan	2009-10	48584	Tikam Vaishnav, Devpura	—	Under 12th Finance Commission	0	48584		
39	Chui khadan	2009-10	36784	Anamika, Manpur	Commercial Complex		0	36784		
40	Chui khadan	2009-10	23985	Peeluram, Chaknar	Construction Work		0	23985		
41	Chui khadan	2009-10	43627	Bharat Janghel, Khairanvapara	Construction Work		0	43627		
42	Chui khadan	2009-10	50159	Kushalram, Bhardagod	—	Under 12th Finance Commission	0	50159		
43	Chui khadan	2009-10	121783	Unisingh, Khairbana	Tribal School Building-50000, Cultural Pandal-2937, 12th FC-46376, CC Road-19944, Other 2526		0	121783		
44	Chui khadan	2009-10	289727	Rohini Verma, Borampur	Additional Room 175000 Puliya Construction 114727		0	289727		

1	2	3	4	5	6	7	8	9	10	11
45	Chui khadan	2009-10	144572	Prahlad, Devracha	—	Under 12th Finance Commission	0	144572		
46	Chui khadan	2009-10	22770	Gautam Bai, Garra	Construction Work		0	22770		
47	Chui khadan	2009-10	153006	Manbodharam, Bakarkatta	Market Chabutara-48036 Additional Room, Bakarkataz 100000, Nala Jal 2500, Market201 Kanji House-545, Community Pandal 1724		0	153006		
48	Chui khadan	2009-10	135626	Firanbai, Kumharwada	Tribal Building-85000, Cultural Pandal 5660, Commission, 30600 , 83125		0	135626		
49	Chui khadan	2009-10	85791	Amrica, Gatapar	—	Under 12th Finance Commission	0	85791		
50	Chui khadan	2009-10	27264	Hari ram, Khudmudi	Kitchen Shed-3718, addl. Room-375, Pandal-478, Other-5696, NREGS-17473		0	27264		
51	Chui khadan	2009-10	32241	Dronkumari, Baikatori	Kitchenshed		0	32241		

1	2	3	4	5	6	7	8	9	10	11
52	Chui khadan	2009-10	412650	Ahilyabai, Lanjhiyatola	Mangal Bhawan-105060, addl. Room-196800, TSC-188008, 12th f.C.-7481, NREGS-105060		0	412650		
53	Chui khadan	2009-10	501843	Amutlal, Amaghatkada	Construction Work		0	501843		
54	Dhamda	2009-10	100030	Arjun Singh Lodhi, Pagbandhi	—	12th Finance Commission	0	100030	505/9.11.10 and 1048/16-12-2010	
55	Palari	2008-09	20000	Shri.Dhanush Nirmalkar, Cherkapur	Rangmanch at Mahalaxmi Chowk	MLA Fund	0	20000		525/19-5-2011
56	Rajnandgaon	2009-10	73000	Shri.Mohit Sahu	Construction Work at Mudhpaar Mal		0	73000		
57	Rajnandgaon	2009-10	10903	Smt.Hiriyabai	Construction Work at Magarlota		0	10903		13/12/10-11
58	Rajnandgaon	2009-10	110107	Smt.Poornima Sahu	Construction Work at Tumdileva		0	110107		13/2-1-2012
59	Rajnandgaon	2009-10	150000	Yaddas Nirmalkar	Construction Work at Khuteri		0	150000	4410/22-10-10	4410/22-10-10
60	Rajnandgaon	2009-10	110107	Smt.Poornima Sahu	Construction Work at Tumdileva		0	110107		13/2-1-2012
61	Rajnandgaon	2009-10	36192	Shri.Dhanaram Netam	Construction Work at Bhaisatara		0	36192		15/2.1.2012
62	Rajnandgaon	2009-10	16277	Shri Indram Sahu	Construction Work at Aurda		0	16277		17/2-1-2012

1	2	3	4	5	6	7	8	9	10	11
63	Rajnandgaon	2009-10	163539	Shri.Churaman Sahu	Construction Work at Saloni		0	163539		1193/19-4-10
64	Rajnandgaon	2009-10	53972	Shri.Kunjilal Verma	Construction Work at Mahumkhurd		0	53972		
65	Rajnandgaon	2009-10	134000	Shri.Manoj Vaishnav	Construction Work at Padumtara		0	134000		
66	Rajnandgaon	2009-10	13838	Shri.Dayaram Pal	Construction Work at Sahaspur Dalli		0	13838		
67	Rajnandgaon	2009-10	80000	Shri.Thamendra Sahu	Construction Work at Anjora		0	80000		
68	Rajnandgaon	2009-10	35593	Shri.Motim Banjare	Construction Work at Indavani		0	35593		
69	Rajnandgaon	2009-10	156194	Smt.Abilya Bai	Construction Work at Kumhalori		0	156194		
70	Rajnandgaon	2009-10	20000	Smt.Pushpa Verma	Construction Work at Indamara		0	20000		
71	Rajnandgaon	2010-11	271585	Shri.Madhukar Banjare	Construction Work at Somani		0	271585		
Total			10105207				1605995	8499212		