
Appendices

Appendix-1.1
(Reference to paragraph 1.6 page 4)

Department-wise break-up of outstanding Inspection Reports and Paragraphs

Department	Number of IRs/Paragraphs pending as of 30 September 2012	
	IRs	Paragraphs
Backward Classes Welfare	139	862
Consumer Affairs, Food and Civil Supplies	249	786
Finance	133	354
General Administration	115	453
Health, Medical and Family Welfare	926	7131
Higher Education	1340	7567
Home	383	1896
Housing	18	142
Labour, Employment, Training and Factories	497	1742
Law	429	1169
Minorities Welfare	34	122
Municipal Administration and Urban Development	342	3988
Panchayat Raj and Rural Development	767	6283
Planning	61	256
Revenue	141	1027
School Education	340	3007
Social Welfare	208	2044
Tribal Welfare	197	1343
Women, Child, Disabled and Senior Citizens	637	2374
Youth Advancement, Tourism and Culture	207	1049
Total	7163	43595

Appendix-1.2
(Reference to paragraph 1.6 page 4)

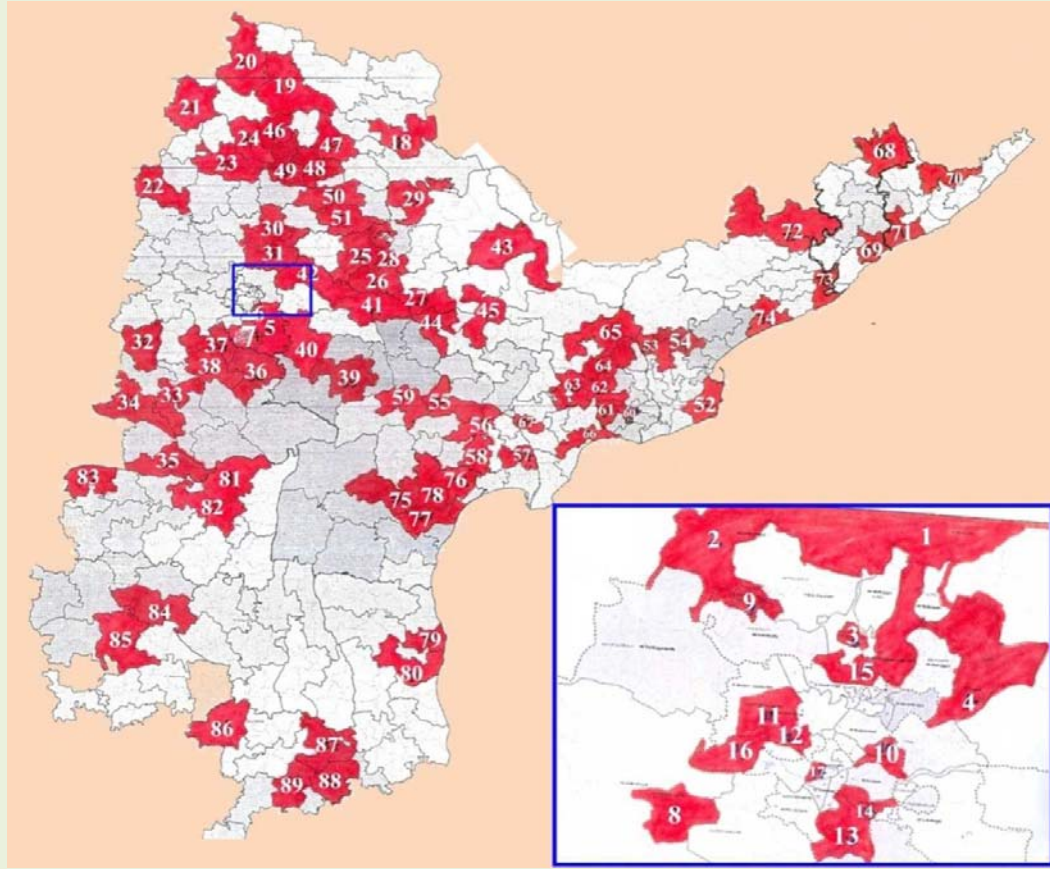
Position of Pending Explanatory Notes

Department	2005-06	2006-07	2008-09	2009-10	2010-11	Total
Consumer Affairs, Food & Civil Supplies	-	-	-	-	1	1
Industries & Commerce [#]	-	-	-	-	1	1
Home	-	-	-	-	1	1
Planning	-	-	-	-	1	1
Tribal Welfare	-	-	-	1	1	2
Youth Advancement, Tourism and Culture	1	2	2	1	1	7
Total	1	2	2	2	6	13

In respect of Audit Report on Land Allotment

Appendix-2.1
(Reference to paragraph 2.5.1.1 page 21)

Details of Assembly Constituencies (in red colour) not having fire station



(Inset: position in Hyderabad and Ranga Reddy districts)

1 Medchal	19 Khanapur	37 Shadnagar	55 Pedakurapadu	73 Pendurthi
2 Kutbullapur	20 Bodh	38 Jadcherla	56 Tadikonda	74 Payakaraupet
3 Kukatpalli	21 Mudhol	39 Nagarjunasagar	57 Vemuru	75 Darisi
4 Uppal	22 Jukkal	40 Munugodu	58 Patthipadu	76 Parchur
5 Ibrahimpatnam	23 Nizamabad (Rural)	41 Thungathurthi	59 Gurazala	77 Santhanuthalapadu
6 LB Nagar	24 Balkonda	42 Aleru	60 Achanta	78 Addanki
7 Maheshwaram	25 Station Ghanpur	43 Pinapanaka	61 Undi	79 Kovvur
8 Rajendranagar	26 Palakurthi	44 Paaleru	62 Vunguturu	80 Sarvepalli
9 Sherilingampalli	27 Dornakal	45 Vyra	63 Denduluru	81 Nandikotkuru
10 Amberpet	28 Vardhannapet	46 Kortala	64 Gopalapuram	82 Panyam
11 Khairatabad	29 Bhupalapalli	47 Dharmapuri	65 Polavaram	83 Mantralayam
12 Nampally	30 Dhubbaka	48 Choppadandi	66 Pedana	84 Singanamala
13 Chandrayanagutta	31 Gajwel	49 Vemulawada	67 Penumaluru	85 Raaphthadu
14 Yakutapura	32 Kodangal	50 Manakondur	68 Kurupam	86 Thambalapalli
15 Cantonment	33 Devarakadra	51 Husnabad	69 Nellimarla	87 Chandragiri
16 Karvan	34 Makthal	52 P Gannawaram	70 Pathapatnam	88 Gangadhara Nellore
17 Goshamahal	35 Alampur	53 Rajanagaram	71 Etcherla	89 Puthalapattu
18 Chennur	36 Kalwakurthy	54 Jaggampet	72 Arakuloya	

Appendix-3.1
(Reference to paragraph 3.4.2 page 47)

Budget and Expenditure relating to scholarship schemes

(₹ in crore)

Year	Department	Budget allocation			Expenditure			Shortfall in utilisation of funds (-) / Excess (+)		
		MTF	RTF	Total	MTF	RTF	Total	MTF	RTF	Total
2008-09	SW	603	0	603	436	0	436	(-) 167	0	(-) 167
	TW	95	0	95	139	0	139	44	0	44
	BCW	341	627	968	325	478	803	(-) 16	(-) 149	(-) 165
	MW	83	35	118	87	60	147	4	25	29
	Total	1122	662	1784	987	538	1525	(-) 135	(-) 124	(-) 259
2009-10	SW	601	0	601	417	0	417	(-) 184	0	(-) 184
	TW	165	0	165	151	0	151	(-) 14	0	(-) 14
	BCW	445	850	1295	230	648	878	(-) 215	(-) 202	(-) 417
	MW	125	73	198	108	71	179	(-) 17	(-) 2	(-) 19
	Total	1336	923	2259	906	719	1625	(-) 430	(-) 204	(-) 634
2010-11	SW	378	516	894	197	594	791	(-) 181	78	(-) 103
	TW	111	171	282	67	195	262	(-) 44	24	(-) 20
	BCW	669	1494	2163	298	1362	1660	(-) 371	(-) 132	(-) 503
	MW	157	125	282	167	125	292	10	0	10
	Total	1315	2306	3621	729	2276	3005	(-) 586	(-) 30	(-) 616
2011-12	SW	342	534	876	92	218	310	(-) 250	(-) 316	(-) 566
	TW	93	267	360	64	132	196	(-) 29	(-) 135	(-) 164
	BCW	640	2551	3191	498	1886	2384	(-) 142	(-) 665	(-) 807
	MW	145	143	288	143	181	324	(-) 2	38	36
	Total	1220	3495	4715	797	2417	3214	(-) 423	(-) 1078	(-)1501
	G.Total	4993	7386	12379	3419	5950	9369	(-)1574	(-)1436	(-)3010

Source: Appropriation Accounts of Government of Andhra Pradesh for the relevant years. In respect of MW, figures include pre-matric scholarship scheme also

Appendix-3.2
(Reference to paragraph 3.6.5.1 page 66)

Absence of due diligence in scrutiny of applications by Verification Officers

S No	Requirement as per guidelines	Social Welfare	Tribal Welfare	BC Welfare	Minority Welfare	Total
		Number of students who did not fulfil the requirement				
1	Deviation in date of birth between SSC Memo and online Application	0	92	0	6	98
2	Bonafide certificates not signed by the Heads of Institutions	0	87	77	14	178
3	Discrepancies in exhibition of annual income (by Government employees)	3	40	3	4	50
4	Discrepancies like non-submission of proof of SB account, wrong figure of income of father, etc.	15	0	0	0	15
5	Not verified hard copy of application	32	0	289	183	504
6	Latest income certificates not attached	45	87	2	22	156
7	Verification Officer not signed in the form	93	117	161	0	371
8	No income certificate enclosed	0	7	0	129	136
9	Distance less than 5 Kms	0	0	0	131	131
10	Application not in correct form	0	0	0	5	5
11	Income exceeding eligibility criteria	0	0	0	69	69
12	No photograph on Scholarship application	0	0	0	2	2
13	Fees collected from students against amount from GOs	0	0	0	24	24
14	Difference in signatures on Income Certificates issued by Tahsildars	0	0	0	2	2
15	Applications without enclosures	0	153	0	1	154
16	Sanction of Pre-matric Scholarships of both (GoI and State) to same student	0	0	0	39	39
17	Photographs of students were not attested by the principals	0	0	549	0	549
18	Non-recommendation of facility to be provided to students by the VO	0	0	40	0	40
19	Against the students option of DS, VO recommended SMH not in order	0	0	188	0	188
20	Bonafide certificates not attached	0	175	80	0	255
21	Bonafide certificates not submitted in prescribed form	64	21	16	0	101
22	Admission number mentioned in the form and bonafide certificate differs	0	0	132	0	132
23	Non-signing by Field Officers and Copies of Ration card not enclosed	207	196	215	0	618
24	Name of the student did not figure in household supply card of his father	0	23	1	0	24
25	Difference in income mentioned in the form and the income certificate enclosed	6	0	479	0	485
26	Xerox copy of income certificate enclosed instead of original TC	0	131	16	0	147

S No	Requirement as per guidelines	Social Welfare	Tribal Welfare	BC Welfare	Minority Welfare	Total
		Number of students who did not fulfil the requirement				
27	Bank account not mentioned/copy of first page of SB Account not enclosed	78	468	443	0	989
28	Gap certificate not enclosed	0	89	1	0	90
29	Parents of students not signed in application form	0	0	2	0	2
30	Ration card did not contain name of student's father	0	26	0	0	26
31	Bank account number differs between the online number and copy of bank account passbook enclosed	12	53	0	0	65
32	Non-tallying of admission number mentioned in the bonafide certificate and application form	0	15	0	0	15
33	Distance Certificates not enclosed	57	244	0	0	301
34	SSC and Intermediate memos and TCs not enclosed	96	24	0	0	120
35	Parent's name not tallied	0	23	0	0	23
36	Caste certificates not enclosed	0	7	0	0	7
37	Students not signed the application form	0	5	0	0	5
Total		708	2083	2694	631	6116

Appendix-3.3
(Reference to paragraph 3.6.5.10 page 70)

**Variations in fee structure for same course (B.Com) offered
by different colleges of different Universities**

Course and year	Type of fee	OU	SVU	BRAOU	KU	AU
Government colleges						
B. Com.-1	Tuition fee	500	500	1100	970	700
	Special fee	0	285	300	400	500
	Other fee	0	400	0	60	500
	Total	500	1185	1400	1430	1700
B. Com-1 (Computers)	Tuition fee	500	6000	1100	3970	700
	Special fee	3000	3000	300	400	500
	Other fee	0	400	0	60	500
	Total	3500	9400	1400	4430	1700
Private Aided Colleges						
B. Com.-1	Tuition fee	1000	4000	1100	NA	700
	Special fee	0	3000	300	NA	500
	Other fee	0	400	0	NA	500
	Total	1000	7400	1400	NA	1700
B. Com-1 (Computers)	Tuition fee	1000	6000	NA	NA	700
	Special fee	3000	300	NA	NA	500
	Other fee	0	400	NA	NA	500
	Total	4000	6700	NA	NA	1700
Private Colleges						
B. Com.-1	Tuition fee	1000	1000	NA	4000	3500
	Special fee	515	285	NA	840	500
	Other fee	0	400	NA	300	500
	Total	1515	1685	NA	5140	4500
B. Com-1 (Computers)	Tuition fee	1000	6000	NA	6000	4000
	Special fee	3000	3000	NA	890	500
	Other fee	0	400	NA	2000	500
	Total	4000	9400	NA	8890	5000
Government Colleges						
B. Com.-2	Tuition fee	500	500	1300	970	700
	Special fee	0	285	450	400	500
	Other fee	0	400	0	0	0
	Total	500	1185	1750	1170	1200
B. Com-2 (Computers)	Tuition fee	500	6000	900	3970	700
	Special fee	3000	3000	900	400	500
	Other fee	0	400	0	0	0
	Total	3500	9400	1800	4370	1200
Private Aided Colleges						
B. Com.-2	Tuition fee	1000	1000	1300	NA	700
	Special fee	0	285	450	NA	500
	Other fee	0	400	0	NA	0
	Total	1000	1685	1750	NA	1200

Course and year	Type of fee	OU	SVU	BRAOU	KU	AU
B. Com-2 (Computers)	Tuition fee	1000	6000	NA	NA	700
	Special fee	3000	3000	NA	NA	500
	Other fee	0	400	NA	NA	0
	Total	4000	9400	NA	NA	1200
Private Colleges						
B. Com-2	Tuition fee	1000	1000	NA	4000	3500
	Special fee	515	285	NA	840	500
	Other fee	0	400	NA	0	0
	Total	1515	1685	NA	4840	4000
B. Com-2 (Computers)	Tuition fee	1000	6000	NA	6000	4000
	Special fee	3000	3000	NA	890	500
	Other fee	0	400	NA	0	0
	Total	4000	9400	NA	6890	4500
Government Colleges						
B. Com-3	Tuition fee	500	500	1300	970	700
	Special fee	0	285	450	400	500
	Other fee	0	300	0	0	0
	Total	500	1085	1750	1370	1200
B. Com-3 (Computers)	Tuition fee	500	6000	900	3970	700
	Special fee	3000	3000	900	400	500
	Other fee	0	300	6000	0	0
	Total	3500	9300	7800	4370	1200
Private Aided Colleges						
B. Com-3	Tuition fee	1000	1000	1300	NA	700
	Special fee	0	285	450	NA	500
	Other fee	0	300	0	NA	0
	Total	1000	1585	1750	NA	1200
B. Com-3 (Computers)	Tuition fee	1000	6000	NA	NA	700
	Special fee	3000	3000	NA	NA	500
	Other fee	0	300	NA	NA	500
	Total	4000	9300	NA	NA	1700
Private Colleges						
B. Com-3	Tuition fee	1000	1000	NA	4000	3500
	Special fee	515	285	NA	840	500
	Other fee	0	300	NA	0	0
	Total	1515	1585	NA	4840	4000
B. Com-3 (Computers)	Tuition fee	1000	6000	NA	6000	4000
	Special fee	3000	3000	NA	890	500
	Other fee	0	300	NA	0	0
	Total	4000	9300	NA	6890	4500

OU: Osmania University; **SVU:** Sri Venkateswara University; **BRAOU:** Dr. B.R. Ambedkar Open University; **KU:** Kakatiya University and **AU:** Andhra University

Appendix-4.1
(Reference to paragraph 4.2.3 page 78)

Status of projects selected for audit scrutiny

(₹ in crore)

S. No.	Name of the city	Name of the work	Component	GoI Approved cost	Releases	Expenditure	Status	
Sewerage projects								
1	1	Hyderabad	Rehabilitation and Strengthening of Sewerage system in Old City area on South of Musi (Zone I in catchments S1 to S6, S12 and S14.)	UIG	148.81	48.36	112.10	Not completed
2	2	Hyderabad	Rehabilitation and Strengthening of Sewerage system in Old City Area on South of Musi (in Zone II in catchments S 7 to S11, S13 and S15)	UIG	251.25	50.25	138.70	Not completed
3	3	Hyderabad	Implementation of Sewerage Master Plan in Serilingampally Municipality forming part of Hyderabad Urban Agglomeration	UIG	200.38	40.07	104.15	Not completed
4	4	Hyderabad	Comprehensive Water Supply Distribution Network and Implementation of Sewerage Master Plan for identified priority zones of Rajendranagar Municipal Circle of GHMC	UIG	314.26	35.71	86.00	Not completed
5	5	Visakhapatnam	Providing Sewerage system to Central part of GVMC	UIG	244.44	128.32	189.11	Not completed
6	6	Visakhapatnam	Providing Sewerage System in Old City Area	UIG	37.08	22.30	35.95	Completed
7	7	Vijayawada	Providing underground drainage facilities to the unserved areas	UIG	56.56	33.93	66.22	Not completed

S. No.	Name of the city	Name of the work	Component	GoI Approved cost	Releases	Expenditure	Status	
8	8	Vijayawada	Providing Sewerage to the Northern part of Vijayawada	UIG	178.15	43.29	60.55	Not completed
9	9	Karimnagar	Sewerage	UIDSSMT	62.37	45.54	44.91	Not completed
10	10	Kadapa	Sewerage	UIDSSMT	49.15	65.82	63.32	Not completed
11	11	Yemminganur	Sewerage	UIDSSMT	39.83	28.84	27.89	Not completed
12	12	Narasaraopet	Sewerage	UIDSSMT	26.41	24.55	23.36	Not completed
13	13	Nizamabad	Sewerage	UIDSSMT	81.06	55.55	55.53	Not completed
14	14	Nalgonda	Sewerage	UIDSSMT	46.88	42.26	41.16	Not completed
15	15	Miryalaguda	Sewerage	UIDSSMT	34.93	29.95	29.70	Not completed
16	16	Nagari	Sewerage (ETP)	UIDSSMT	9.83	11.18	11.18	Not completed
Storm water drain projects								
17	1	Hyderabad	Remodeling of Storm Water Drainage – Murikinala Secondary Drains	UIG	42.31	10.57	16.15	Not completed
18	2	Hyderabad	Remodeling of Storm Water Drainage – Murikinala P11, P12	UIG	32.99	8.23	11.86	Not completed
19	3	Hyderabad	Remodeling of Storm Water Drainage – Kukatpally and Begumpet Nala	UIG	31.36	13.11	19.80	Not completed
20	4	Hyderabad	Balkapur Channel	UIG	35.79	12.16	21.28	Not completed
21	5	Hyderabad	Improvement of Storm Water Drainage in Zone 1 and Zone 2 of erstwhile MCH Area of Hyderabad	UIG	124.10	15.51	16.37	Not completed
22	6	Visakhapatnam	Regularisation of S.L.Canal	UIG	3.39	2.13	3.35	Completed
23	7	Visakhapatnam	Improvement of Yerrigedda storm water drain including bench drains	UIG	9.21	6.44	10.84	Completed
24	8	Visakhapatnam	Improvement of Storm water drains for Zone.VIII of Greater Visakhapatnam City (Gangulhedda and Yerrigada branch canals)	UIG	72.27	32.88	31.54	Not completed
25	9	Bapatla	SWD	UIDSSMT	48.96	42.36	42.36	Completed

S. No.	Name of the city	Name of the work	Component	GoI Approved cost	Releases	Expenditure	Status	
26	10	Medak	SWD	UIDSSMT	2.62	3.15	3.15	Completed
27	11	Siddipet	SWD	UIDSSMT	9.84	10.25	10.25	Completed
28	12	Suryapet	SWD	UIDSSMT	24.64	15.33	9.73	Not completed
29	13	Miryalguda	SWD	UIDSSMT	34.35	24.19	10.99	Not completed
30	14	Nalgonda	SWD	UIDSSMT	35.86	27.71	23.03	Not completed
31	15	Anakapalli	SWD	UIDSSMT	22.22	13.96	13.80	Not completed
32	16	Nandyal	SWD	UIDSSMT	2.16	1.78	1.78	Completed
33	17	Chirala	SWD	UIDSSMT	9.68	8.99	8.99	Completed
Water supply projects								
34	1	Hyderabad	Krishna Drinking Water Supply Project - Phase II	UIG	606.50	303.25	606.50	Commissioned
35	2	Hyderabad	Refurbishment of existing feeder system including distribution network for 10 zones in Old Municipal Corporation of Hyderabad	UIG	232.22	46.44	120.00	Not completed
36	3	Visakhapatnam	Augmentation of Drinking Water supply to 32 Peripheral areas in GVMC	UIG	240.74	114.35	174.24	Not completed
37	4	Visakhapatnam	DPR for replacement of existing Thatipudi pipeline from Thatipudi reservoir to town service reservoir and pumping units	UIG	62.28	38.24	59.79	Completed
38	5	Visakhapatnam	Providing Water Supply pipeline from TSR to Yendada and Kommadi Junction for augmenting water supply	UIG	23.40	14.06	22.95	Completed
39	6	Visakhapatnam	Augmentation of drinking water supply to Gajuwaka area	UIG	39.76	18.09	35.73	Not completed
40	7	Visakhapatnam	Providing water supply distribution system to Gajuwaka area of GVMC (phase 2)	UIG	46.00	21.85	29.90	Not completed
41	8	Visakhapatnam	Refurbishment of comprehensive water supply in North Eastern Zone of Central Area of GVMC	UIG	190.18	86.53	72.31	Not completed

S. No.	Name of the city	Name of the work	Component	GoI Approved cost	Releases	Expenditure	Status	
42	9	Visakhapatnam	Comprehensive water supply system in old city of GVMC	UIG	47.93	21.81	27.87	Not completed
43	10	Vijayawada	Providing Water Supply facilities in unserved areas of Vijayawada city	UIG	35.48	21.30	32.61	Commissioned
44	11	Warangal	Water Supply	UIDSSMT	164.46	164.00	164.00	Not completed
45	12	Wanaparthy	Water Supply	UIDSSMT	28.08	23.39	23.38	Completed
46	13	Anantapur	Water Supply	UIDSSMT	65.00	60.94	60.94	Commissioned
47	14	Chirala	Water Supply	UIDSSMT	6.19	5.75	5.75	Completed
48	15	Kadiri	Water Supply	UIDSSMT	45.46	61.51	61.51	Commissioned
49	16	Rayadurg	Water Supply	UIDSSMT	42.39	35.97	35.97	Commissioned
50	17	Mancherial	Water Supply	UIDSSMT	22.87	22.56	22.23	Not completed
51	18	Pithapuram	Water Supply	UIDSSMT	19.66	9.79	8.81	Not completed
52	19	Ramachandrapuram	Water Supply	UIDSSMT	11.62	9.66	9.66	Not completed
53	20	Sangareddy	Water Supply	UIDSSMT	14.12	20.57	20.07	Commissioned
54	21	Dharmavaram	Water Supply	UIDSSMT	59.45	55.03	53.43	Not completed
55	22	Kurnool	Water Supply	UIDSSMT	33.09	28.79	28.74	Commissioned
56	23	Bhongir	Water Supply	UIDSSMT	20.37	13.17	13.07	Commissioned
57	24	Eluru	Water Supply	UIDSSMT	59.59	69.12	68.96	Completed
58	25	Dhone	Water Supply	UIDSSMT	44.76	36.03	36.01	Not completed
59	26	Tanuku	Water Supply	UIDSSMT	14.14	12.06	11.53	Not completed
60	27	Ongole	Water Supply	UIDSSMT	15.54	17.23	17.22	Completed
61	28	Rajampet	Water Supply	UIDSSMT	34.13	34.45	34.45	Completed
62	29	Mahbubnagar	Water Supply	UIDSSMT	68.38	62.25	62.25	Commissioned
63	30	Nizamabad	Water Supply	UIDSSMT	35.92	41.61	41.61	Not completed
64	31	Kamareddy	Water Supply	UIDSSMT	22.35	15.44	15.33	Not completed
65	32	Narayanpet	Water Supply	UIDSSMT	9.03	9.03	6.74	Completed
66	33	Proddutur	Water Supply	UIDSSMT	16.80	21.78	21.82	Commissioned
67	34	Markapur	Water Supply	UIDSSMT	33.60	47.50	47.50	Commissioned
68	35	Kandukur	Water Supply	UIDSSMT	45.60	53.78	48.78	Completed
Housing and Infrastructure projects								
69	1	Hyderabad	Integrated Housing and Infrastructure Development Scheme, Hyderabad (49,000 houses)	BSUP	490.00	254.06	694.51	Not completed
70	2	Hyderabad	Construction of 4550 Houses and Provision of Infrastructure Facilities in Hyderabad	BSUP	124.06	63.17	86.67	Not completed

S. No.	Name of the city	Name of the work	Component	GoI Approved cost	Releases	Expenditure	Status	
71	3	Vijayawada	Construction of Houses for rehabilitation of flood victims of river Krishna and Budameruvagu in VMC	BSUP	258.73	183.28	291.87	Not completed
72	4	Vijayawada	G+3 Group Housing in slums located in Circle-I of VMC	BSUP	190.88	45.43	45.54	Not completed
73	5	Tirupati	Construction of 4,087 houses and Provision of Infrastructure at Tirupati	IHSDP	55.36	38.40	40.85	Not completed
Urban Transportation								
74	1	Visakhapatnam	Bus Rapid Transport System (BRTS)	UIG	452.93	206.08	313.65	Not completed
Total					6352.19	3362.42	4919.85	

Source: State Level Nodal Agency

Appendix-4.2
(Reference to paragraph 4.3.2.3 page 81)

Analysis of implementation of the Public Disclosure Law by the ULBs/Parastatal Agency

Sl. No & Nature of information to be disclosed	Name of the Urban Local Body/Parastatal Agency				
	GHMC	HMWSSB	GVMC	VMC	TMC
1. Basic particulars of the Corporation	√	√	√	√	√
2. Statement showing the composition of the Corporation	√	√	√	√	√
3. Mode of accessibility of the minutes of the Corporation	√				√
4. Directory containing the designation of officers and employees	√	√	√	√	√
5. Particulars of officers who are competent to grant concessions, permissions, permits and authorisations for each branch of activity relating to the Corporation	√	√	√	√	√
6. Particulars of officers responsible for delivery of various services and their contact phone numbers	√	√	√	√	√
7. Financial statements of balance sheet, income and expenditure and cash flow	√			√	
8. Statutorily audited financial statements of the financial year					
9. Service levels being provided for each of the services	√	√	√	√	√
10. Particulars of all plans, proposed expenditure and actual expenditure on major services provided and activities performed			√	√	√
11. Details of subsidy programmes and the criteria and manner of identification of beneficiaries for such programmes.				√	√
12. List of beneficiaries of all welfare and subsidy programmes				√	
13. Particulars of Master Plan, Development Plan or any other plan concerning the development of Corporation area				√	√
14. Particulars of major works together with information on the value of works, time of completion and details of contracts			√	√	√
15. Income generated in the previous year from various tax and non-tax resources.	√		√	√	√
16. Taxes and Non-Taxes remained uncollected during the previous year	√		√	√	
17. List of defaulters who have to pay arrears of property tax exceeding one lakh of Rupees per annum	√		√		
18. Assigned revenues transferred from State Government					
19. Plan and Non-Plan grants released by the Government					

Sl. No & Nature of information to be disclosed	Name of the Urban Local Body/Parastatal Agency				
	GHMC	HMWSSB	GVMC	VMC	TMC
20. Grants released by the Government for implementation of the schemes, projects and programmes	√		√	√	√
21. Money raised through donations or contributions from the public	√		√	√	√
22. Annual Budget	√		√	√	√
23. Budget allocation for the welfare of Scheduled Caste, Scheduled Tribe, Women and Children and their utilisation					
24. Budget allocation for slum areas with the extent of utilisation in the previous year			√		

Appendix 5.1
(Reference to paragraph 5.2.3, page 119)

Status of projects selected for audit

	Name of the cheme	District	Name of the Grant in which scheme was sanctioned	Estimated Project cost (₹ in crore)	Name of the Division	Status	Expenditure incurred upto 31.03.12 (₹ in crore)
1	CPWS Scheme to Allur Phase – II	SPS Nellore	ARWSP	5.00	Nellore	Not completed	1.05
2	CPWS Scheme to Jaladanki		12 th Finance Commission	6.00	Nellore	Not completed	6.72
3	CPWS Scheme to Kovur		NABARD	5.00	Nellore	Completed but not commissioned	5.00
4	CPWS Scheme to Indukurpet		12 th Finance Commission	5.00	Nellore	Commissioned	4.39
5	CPWS Scheme to Atmakur		Rajiv Palle Baata (RPB)	2.30	Nellore	Commissioned	1.53
6	CPWS Scheme to Udayagiri		NABARD	2.00	Nellore	Commissioned	1.54
7	CPWS Scheme to Sullurpet Phase – II		NABARD	5.00	Gudur	Commissioned	1.21
8	CPWS Scheme to Kota		SMP	7.00	Gudur	Commissioned	4.91
9	CPWS Scheme to Vakadu		12 th Finance Commission	6.00	Gudur	Commissioned	5.38
10	CPWS Scheme to Rapur		ARWSP	10.00	Gudur	Not completed	8.26
11	CPWS Scheme to Sullurpet		ARWSP	1.30	Gudur	Commissioned	1.14
12	CPWS Scheme to Medak and 46 problematic habitations of Medak Mandal	Medak	ARWSP	9.40	Medak	Commissioned	7.54
13	CPWS Scheme to Kodapaka and 13 other habitations		NABARD	4.30	Medak	Commissioned	2.89
14	CPWS Scheme to Bollaram of Jinnaram Mandal		ARWSP	1.60	Medak	Commissioned	Not furnished
15	CPWS Scheme to Gajwel, Narsapur, Ramayampet & Dommat (Phase –II)		HUDCO	45.00	Siddipet	Completed but not commissioned	45.00
16	CPWS Scheme to Dubbak & other habitations in Medak District		ARWSP	15.00	Siddipet	Commissioned	13.39
17	CPWS Scheme to Scarcity habitations in Ramayampet, Narsapur & other habitations in Medak District		ARWSP	12.00	Siddipet	Commissioned	9.04
18	CPWS Scheme to uncovered RIAD habitations in Hathnura, Narsapur, Jinnaram, Shivampet and Kowdipally mandals in Medak District		NABARD	10.00	Siddipet	Commissioned	8.76

	Name of the cheme	District	Name of the Grant in which scheme was sanctioned	Esti-mated Project cost (₹ in crore)	Name of the Division	Status	Expen-diture incurred upto 31.03.12 (₹ in crore)
19	Providing CPWS Scheme to uncovered habitations in Chegunta & Doulthabad Mandals in Medak District		NRDWP	15.00	Siddipet	Not completed	3.82
20	Providing CPWS Scheme to uncovered habitations in Narsapur, Kowdipally, Kucharam & Hathnura Mandals in Medak District		NRDWP	18.00	Siddipet	Not completed	2.98
21	Providing CPWS Scheme to uncovered habitations in Gajwel, Mulugu, Toopran and Wargal Mandals in Medak District		NRDWP	9.00	Siddipet	Not completed	1.24
22	CPWS Scheme to Gajwel, Narsapur, Ramayampet & Dommat (Phase -I)		HUDCO	55.00	Siddipet	Commissioned	55.00
23	CPWS Scheme to Tallur and other habitations	Prakasam	12th Finance Commission	9.00	Ongole	Completed but not commissioned	7.63
24	CPWS Scheme to Chundi and Cherlopalem villages and 25 other habitations		Sub-Mission Project (SMP)	8.00	Ongole	Commissioned	7.75
25	CPWS Scheme to scarcity habitations in Kandukuru Constituency and other habitations		ARWSP	10.00	Ongole	Commissioned	6.40
26	CPWS Scheme to C.S. Puram and other habitations		12 th Finance Commission	12.00	Podili	Not completed	73.47
27	CPWS Scheme to NSS habitations in Veligandla & pamur Mandals		12 th Finance Commission	30.00	Podili	Not completed	
28	Providing CPWS Scheme to Quality affected habitations in Pamuru, Veligandla, P.C. Palli & CS Puram Mandals		Revised Sub-Mission Project (RSMP)	49.00	Podili	Not completed	
29	Providing Pipeline to CPWS Scheme Erragudur from VBR Phase-I	Kurnool	ARWSP	4.15	Kurnool	Commissioned	3.13
30	Extension of CPWS Scheme to Gargeyapuram		NABARD	2.40	Kurnool	Commissioned	2.29
31	Providing pipeline from VBR to CPWS Scheme to Erraguduru & other habitations – Phase - II		NRDWP	8.00	Kurnool	Not completed	0.00
32	CPWS Scheme to Kolimigundla		NABARD	10.00	Nandyal	Commissioned	9.53
33	CPWS Scheme to Allagadda		NABARD	5.11	Nandyal	Commissioned	4.09
34	CPWS Scheme to Aspari (Alur)		HUDCO	11.50	Adoni	Commissioned	9.89

	Name of the cheme	District	Name of the Grant in which scheme was sanctioned	Esti-mated Project cost (₹ in crore)	Name of the Division	Status	Expen-diture incurred upto 31.03.12 (₹ in crore)
35	CPWS Scheme to Kuppagal		RPB	4.60	Adoni	Commissioned	4.60
36	CPWS Scheme to Kowthalam		12 th Finance Commission	4.00	Adoni	Commissioned	3.55
37	CPWS Scheme to Parkal and other Habitation in Warangal District	Warangal	Minimum Needs Programme (MNP)	9.00	Parkal	Not completed	4.83
38	CPWS Scheme to Thorrur		SMP	11.00	Thorrur	Commissioned	8.82
39	Integration of Drinking Water Supply System with Godavari Lift Irrigation Project (Devadula) Phase-I		State Plan Budget - 2009-10 Grant	125.00	Devadula	Not completed	87.55
40	CPWS Scheme to Venkatapur and 8 other habitations of sangam Mandal		Prime Ministers Grameena Yojana (PMGY)	5.00	Venkatapur	Not completed	4.32
41	CPWS Scheme to Kamareddy & 281 Villages	Nizamabad	HUDCO	140.00	Kamareddy	Not completed	114.50
42	CPWS Scheme to Nyalkal and other habitationsPhase- I II & IB		ARWSP	24.50	Nyalkal	Not Completed	16.28
43	CPWS Scheme to Balkonda - Phase-III		ARWSP	10.00	Balkonda	Commissioned	8.20
44	CPWS Scheme to Balkonda - Phase-II		NABARD	25.00	Balkonda	Commissioned	22.20
45	CPWS Scheme to Chandur and other habitations of Varni Mandal		NABARD and ARWSP	10.00	Chandur	Not completed	2.23
46	CPWS to Damarancha and other habitations in Nizamabad district		ARWSP	10.00	Damarancha	Commissioned	6.24
47	Husnabad & Chigurumamidi NSS	Karimnagar	12 th Finance Commission	15.00	Husnabad	Not completed	13.14
48	Gambheeraopet & Mustabad NSS		12 th Finance Commission	15.00	Karimnagar	Not completed	27.12
49	Ramadugu, Ambaripet, Kodimial, Lingapur & Boinpalli NSS		12 th Finance Commission	32.60	Karimnagar	Not completed	
50	Construction of irrigation tank at kothapally		Augmented Water Supply Programme (AUWSP)	2.09	Karimnagar	Commissioned	2.09
51	CPWS Scheme to Gangadhar and 35 other habitations of Gangadhara mandal		NABARD and PMGY	15.50	Karimnagar	Commissioned	12.97
52	Providing safe drinking water to Manthani town		AUWSP	2.41	Manthani	Commissioned	0.94
53	JCNR Drinking Water supply Phase-I , II, III, IV	Anantapur	HUDCO	508.00	Anantapur	Not completed	287.82

	Name of the cheme	District	Name of the Grant in which scheme was sanctioned	Esti-mated Project cost (₹ in crore)	Name of the Division	Status	Expen-diture incurred upto 31.03.12 (₹ in crore)
54	CPWS Scheme to Y.T. Cheruvu Phase I & II		HUDCO	12.50	Anantapur	Commissioned	10.29
55	Neelakantapuram Sreeram Reddy Drinking Water Scheme Phase I, II & III		ARWSP	581.00	Penukonda	Commissioned	409.58
56	Neelakantapuram Sreeram Reddy Drinking Water Scheme Phase IV		HUDCO		Kalyanadurg	Commissioned	
57	Pullalacheruvu	Prakasam	NABARD RIDF XII	16.90	Podili	Commissioned	11.77
58	KK Mitta & HM Padu, Phase-I		SMP	35.00	Podili	Commissioned	35.00
59	KK Mitta & HM Padu, Phase-II		SMP	17.00	Podili	Commissioned	15.40
60	Kurichedu		SMP	10.00	Kurichedu	Completed but not commissioned	6.79
61	Krishnagiri, Phase-I and II	Kurnool	HUDCO	18.50	Krishnagiri	Completed but not commissioned	14.67
62	Krishnagiri, Phase-III		HUDCO	13.50	Krishnagiri	Completed but not commissioned	6.40
63	Palair phase-I	Khammam	NABARD RIDF X	9.50	Palair	Commissioned	8.53
64	Palair, Phase-II		TFC	12.00	Palair	Commissioned	10.68
65	Palair, phase-III		ARWSP	15.00	Palair	Commissioned	10.88
66	Vattinagulapalli	Ranga Reddy	NABARD RIDF XII	2.50	Khairatabad	Completed but not commissioned	1.33
		Total		2120.16			1483.69

Appendix – 5.2
(Reference to paragraph 5.7.12.3, page 139)

Award of works in violation of tender condition

Sl. No.	Name of the work	Tender notice particulars	Agency	Tender particulars	Excess percentage for Part B (>20%)	Amount (₹ in crore)
1	JC Nagi Reddy Drinking water Supply Project, Phase II&III	Part A: ₹9194.63 lakh	M/s The Indian Hume Pipes Co.	Part A: +4.99% ₹9650.68 Lakh	8.60%	2.63
		Part B: ₹3065.58 lakh		Part B: +28.595% ₹3942.19 Lakh		
2	JC Nagi Reddy Drinking water Supply Project, Phase IV	Part A: ₹11357.98 lakh	M/s The Indian Hume Pipes Co.	Part A: +4.99% ₹11924.75 Lakh	13.98%	3.61
		Part B: ₹2582.36 lakh		Part B: +33.978% ₹3459.82 Lakh		
3	Sri Neelakantapuram Sri Rami Reddy Drinking water supply project Phase-IV	Part A: ₹8708.36 lakh	M/s L&T	Part A: +4.98% ₹9142.04 Lakh	7.99%	4.64
		Part B: ₹5812.12 lakh		Part B: +27.99% ₹7438.93 Lakh		
4	CPWSS to Kamareddy and other habitations	Part A: ₹6023 lakh	M/s Megha Engineering Infrastructure limited	Part A: +4.95% ₹6321 Lakh	9.63%	3.98
		Part B: ₹4132 lakh		Part B: +29.625% ₹5356 Lakh		
5	CPWSS to uncovered RIAD habitations in Hathnura, Narasapur, Jinnaram and Kowdipally mandals of Medak District	Part A: ₹528.52 lakh	Ch.V.V Subba Rao	Part A: +4.95% ₹554.68 Lakh	8.58%	0.24
		Part B: ₹804.56 lakh		Part B: +28.58% ₹909.64 Lakh		

Sl. No.	Name of the work	Tender notice particulars	Agency	Tender particulars	Excess percentage for Part B (>20%)	Amount (₹ in crore)
6	Providing CPWS Scheme to Rapur and other habitations in SPS Nellore District	Part A: ₹431.216 lakh	KL Sreedhar Reddy	Part A: +4.99% ₹ 452.78 Lakh	5.38%	0.15
		Part B: ₹278.46 lakh		Part B: +25.38%		
				₹ 349.13 Lakh		
7	Providing CPWS Scheme to Kota and other habitations in SPS Nellore District	Part A: ₹301.53 lakh	KL Sreedhar Reddy	Part A: +4.99% ₹ 316.58 Lakh	7.79%	0.15
		Part B: ₹186.34 lakh		Part B: +27.79%		
				₹ 238.12 Lakh		
8	Providing CPWS Scheme to Vakadu and other habitations in SPS Nellore District	Part A: ₹69.49 lakh	KL Sreedhar Reddy	Part A: +4.99% ₹ 72.96Lakh	4.55%	0.03
		Part B: ₹67.00 lakh		Part B: +24.547%		
				₹ 83.45 Lakh		
Total						15.43

Appendix 6.1
(Reference to paragraph 6.1.1, page 149)

List of Polytechnics selected for audit

S No.	Name of polytechnic	Whether Old/New polytechnic
1	Government Polytechnic, Anakapalli	New
2	Government Polytechnic for Minorities, Kurnool	Old
3	ESC Government Polytechnic, Nandyal	Old
4	Government Institute of Printing technology, Secunderabad	Old
5	Andhra Polytechnic, Kakinada II	Old
6	DR BRAGMR Polytechnic, Rajahmundry	Old
7	Government Polytechnic, Siddipet	New
8	Government Polytechnic for Women, Medak	Old
9	Government Polytechnic, Masab tank, Hyderabad	Old
10	Government Polytechnic for Women, Bheemunipatnam	Old
11	Government Polytechnic for women(Minorities), Ranga Reddy	Old
12	Government Polytechnic, Narayankhed, Medak	New
13	Government Polytechnic, Sangareddy, Medak	New
14	GMR Polytechnic, Srisailam, Kurnool	Old
15	Government Polytechnic, Visakhapatnam	Old
16	JN Government Polytechnic, Ramanthapur, Hyderabad	Old
17	Government Institute of Electronics, Secunderabad	Old
18	Government Polytechnic, Narsapur, Medak	New
19	Govt Institute of Leather Technology, Hyderabad	Old
20	Government Polytechnic for women, Kakinada - 3	Old
21	SGM Polytechnic, Abdullapurmet, Ranga Reddy	Old