

Annex 1.1
(Refer to paragraph 1.6)

Statement showing state-wise position of funds released and expenditure reported under ICDS (G) during 2006-11

(₹ in crore)

State	2006-07		2007-08		2008-09		2009-10		2010-11	
	Fund released	Expenditure reported by States	Fund released	Expenditure reported by States	Fund released	Expenditure reported by States	Fund released	Expenditure reported by States (including State share)	Fund released	Expenditure reported by States (including State share)
Andhra Pradesh	218.78	224.04	260.16	240.02	277.49	338.21	363.07	400.07	366.39	368.52
Bihar	209.76	155.54	219.09	172.94	180.02	212.83	297.64	327.1	251.85	296.5
Chhattisgarh	45.61	70.46	94.98	83.68	89.92	122.89	143.94	143.81	120.65	162.33
Goa	3.98	4.27	5.07	4.6	4.07	6.33	8.39	8.28	8.03	8.02
Gujarat	127.33	114.88	110.51	115.56	166.97	158.68	159.87	210.82	189.33	222.5
Haryana	60.15	59.79	71.16	65.17	84.56	87.98	81.77	110.19	108.18	116.74
Himachal Pradesh	28.82	39.16	38.02	45.7	82.32	71.6	70.89	83.36	87.27	87.02
Jammu & Kashmir	54.11	54.74	80.01	51.84	45.58	85.3	83.29	83.83	147.52	105.97
Jharkhand	78.45	72.25	91.91	89.4	97.77	98.52	128.92	143.6	179.18	153.05
Karnataka	191.22	141.03	139.34	167.81	196.81	226.83	210.36	228.41	193.89	264.1
Kerala	81.16	89.02	96.88	112.9	150.45	138.57	142.87	141.89	127.52	165.82
Madhya Pradesh	130.02	168.4	264.58	215.68	295.35	246.18	205.18	343.47	311.73	382.11
Maharashtra	204.33	233.75	251.06	300.9	323	282.81	322.38	474.33	425.03	476.59
Odisha	121.97	120.95	151.3	132.85	171.76	183.32	225.04	207.92	216.78	246.41
Punjab	58.62	53.95	53.96	61.67	91.43	87.77	92.61	105.83	118.32	126.03
Rajasthan	138.09	121.77	128.85	137.08	195.78	203.4	225.5	204.67	170.14	245
Tamil Nadu	127.87	135.98	156.08	151.39	181.63	173.44	179.67	237.34	263.2	221.84
Uttarakhand	16.76	23.54	26.91	28.26	46.28	32.99	37.18	52.81	38.58	52.42

(₹ in crore)

State	2006-07		2007-08		2008-09		2009-10		2010-11	
	Fund released	Expenditure reported by States	Fund released	Expenditure reported by States	Fund released	Expenditure reported by States	Fund released	Expenditure reported by States (including State share)	Fund released	Expenditure reported by States (including State share)
Uttar Pradesh	247.68	315.64	371.89	347.74	546.56	485.69	515.43	559.5	486.31	628.01
West Bengal	171.83	195.78	238.45	230.33	337.99	333.91	370.16	373.62	307.17	408.99
Delhi	13.8	14.47	15.69	21.28	39.17	32.83	32.82	30.15	36.44	35.26
Puducherry	1.95	2.06	2.34	1.74	3.32	2.54	2.49	3.03	3.56	3.51
Andaman & Nicobar	1.74	1.86	2.42	2.37	2.99	2.96	2.92	2.92	3.25	3.29
Chandigarh	1.63	1.61	1.89	1.89	2.52	2.34	2.55	2.52	2.44	2.44
Dadra & Nagar Haveli	0.62	0.62	0.69	0.65	0.86	0.89	1.3	1.27	1.38	0.7
Daman & Diu	0.57	0.52	0.48	0.48	0.59	0.58	0.57	0.57	0.58	0.58
Lakshadweep	0.38	0.4	0.65	0.44	0.63	0.76	1.21	0.76	0.27	0.97
Arunachal Pradesh	31.46	24.84	33.03	21.57	34.09	27.59	31.79	35.21	63.92	47.21
Assam	160.77	104.42	85.83	106.04	260.34	198.68	238.5	190.11	364.02	295.25
Manipur	36.31	17.57	32.03	21.03	29.17	30.01	33.88	24.65	37.08	37.84
Meghalaya	21.15	13.14	12.89	13.23	18.73	16.12	21.02	25.61	24.83	24.48
Mizoram	15.73	8.87	12.1	10.73	16.14	16.17	20.89	16.94	23.16	21.32
Nagaland	24.71	14.56	16.98	14.89	25.4	25.14	50.25	25.3	22.64	45.78
Sikkim	7.83	2.86	5.53	0	8.96	4.86	6.84	6.48	5.03	7.25
Tripura	44.75	15.6	34.06	21.08	30.43	28.65	73.98	33.29	81.32	43.06
LIC	12	0	2	0	6.7	0	6.92	0	7.42	0
Total	2691.94	2618.34	3108.82	2992.94	4045.78	3967.37	4390.88	4839.66	4794.41	5306.91

[Source: Data provided by the Ministry]

Annex 1.2
(Refer to paragraph 1.6)

Statement showing state-wise and year-wise funds released and expenditure reported under Supplementary Nutrition during 2006-11

(₹ in crore)

State	2006-07		2007-08		2008-09		2009-10		2010-11	
	Funds released	Expenditure including State share	Funds released	Expenditure including State share	Funds released	Expenditure including State share	Funds released	Expenditure including State share	Funds released	Expenditure including State share
Andhra Pradesh	90.52	208.3	137.18	313.28	189.95	350.91	312.86	523.17	160.04	699.79
Bihar	118.29	246.82	191.93	303.96	153.46	530.27	406.95	922.64	483.36	570.53
Chhattisgarh	29.54	72.48	104.52	124.9	54.29	183.62	74.62	213.25	142.12	259.38
Goa	1.75	3.04	1.7	4.14	1.24	3.15	3.76	9.19	4.18	7.79
Gujarat	42.97	77.82	38.55	121.73	74.65	130.84	86.96	185.45	119.86	420.47
Haryana	28.3	72.74	52.17	136.03	51.43	115.13	68.84	145.71	52.12	110.07
Himachal Pradesh	6.3	19.47	10.18	25.86	22.83	45.43	29.39	59.39	24.66	49.78
Jammu & Kashmir	6.53	28.12	9.18	23.07	6.98	43.27	16.71	0	19.5	0
Jharkhand	111.54	143.4	69.98	166.45	65.46	188.97	168.94	533.09	234.39	359.97
Karnataka	94.08	191.17	92.98	215.37	109.36	246.45	263.25	566.42	235.85	545.87
Kerala	36.66	77.17	39.79	107.55	55.98	118.48	75.46	158.26	80.71	147.35
Madhya Pradesh	57.71	171.6	182.63	303.29	82.9	271.56	223.39	519.91	389.18	897.36
Maharashtra	84.43	287.14	167.7	361.3	206.46	388.37	203.5	486.61	203.5	735.09
Odisha	66.46	79.78	62.95	190.11	87.29	204.49	139.68	321.86	194.9	477.83
Punjab	31.38	40.17	16.91	43.11	22.83	45.6	17.48	88.26	44.03	70.91
Rajasthan	85.72	157.19	110.67	202.1	109.58	236.94	110.14	304.65	204.49	451.39
Tamil Nadu	34.52	62.35	35.22	142.54	54.28	137.52	132.68	265.58	123.96	381.09
Uttarakhand	13.48	25.1	23.68	46.28	12.02	10.63	7.4	14.88	13.04	29.61
Uttar Pradesh	419.02	794.21	479.69	1097.5	570.91	1087.8	867.78	1788.09	1382.67	2719.6

(₹ in crore)

State	2006-07		2007-08		2008-09		2009-10		2010-11	
	Funds released	Expenditure including State share	Funds released	Expenditure including State share	Funds released	Expenditure including State share	Funds released	Expenditure including State share	Funds released	Expenditure including State share
West Bengal	59.16	168.3	143.92	257.15	168.11	302.08	135.77	551.01	352.74	670.97
Andaman & Nicobar	0.94	3.88	0.67	4.19	1.09	4.44	1.45	5.12	1.07	4.29
Chandigarh	1.55	2.12	0.46	1.55	0.97	2.07	1.94	2.16	1.3	2.8
Dadra & Nagar Haveli	0.23	0.88	0.96	1.17	0.47	1.22	0.92	0.55	0.63	0
Daman & Diu	0.14	0.63	0	0.72	0.27	0.02	0.5	1.16	0.34	0.67
Lakshadweep	0.4	0.78	0.27	0.83	0.51	1.14	0.42	0	0.3	0
Delhi	6.94	16.92	5.16	29.88	14.17	48.65	41.72	68.79	40.04	89.6
Puducherry	0.55	3.44	2.01	3.96	0.83	4.46	1.4	4.62	3.96	6.43
Arunachal Pradesh	8.8	6.8	4.61	13.08	3.27	8.8	8.56	9.56	30.48	28.34
Assam	37.12	48	33.77	90.99	105.41	95.4	176.61	299.21	215.8	178.77
Manipur	9.14	17.78	9.26	22.95	11.29	23.72	14.78	24.22	44.5	44.5
Meghalaya	10.23	20.93	10.08	25.48	13.63	31.52	53.01	69.72	56.5	64.08
Mizoram	4.89	13.65	5.35	12.41	7.67	14.95	20.21	24.97	22.42	27.27
Nagaland	11.89	17.99	9.92	21.92	13.03	25.03	26.59	33.05	47.82	52.82
Sikkim	0.96	5.22	0.64	4.11	0.96	6.35	7.94	6.23	3.62	8.38
Tripura	7.08	17.12	7.6	14.87	7.74	19.06	28.52	36.18	34.64	40.89
Total	1519.22	3102.51	2062.29	4433.83	2281.32	4928.34	3730.13	8242.96	4968.72	10153.69

[Source: Data provided by the Ministry]

Annex 2.1
(Refer to paragraph 2.1.3)

Details on sample selection

Sl. No.	Name of State	Name of the District	No. of Districts	No. of sample projects	No. of AWCs
1.	Andhra Pradesh	Hyderabad-Ur, Kadapa, Mahabubnagar, Nizamabad, Srikakulam, Vizianagaram	6	31	310
2.	Bihar	Darbhanga, Jehanabad, Katihar, Munger, Rohtas, Saran,	6	24	240
3.	Chhattisgarh	Bastar, Bilaspur, Raipur	3	12	120
4.	Gujarat	Ahmedabad, Junagadh, Mehsana, Surat	4	16	160
5.	Haryana	Jind, Karnal, Rewari, Sonapat	4	16	160
6.	Jharkhand	Dumka, Dhanbad, Garhwa	3	12	120
7.	Karnataka	Belgaum, Bellary, Chamarajanagar, Chikmagalur, Mandya, Raichur and Uttara Kannada	7	26	260
8.	Madhya Pradesh	Anuppur, Damoh,, Dindori, Khandwa, Morena, Ratlam, Shajapur	7	28	280
9.	Meghalaya	East Khasi Hills, West Garo Hills, West Khasi Hills,	3	12	120
10.	Odisha	Cuttack Keonjhar, Kandhamal, Kalahandi, Nayagarh	5	20	200
11.	Rajasthan	Alwar, Banswara, Bikaner, Chittorgarh, Dausa, Pali	6	24	240
12.	Uttar Pradesh	Bijnor, Deoria, Firozabad, Ghazipur Gorakhpur, Kannauj, Lakhimpur Kheri, Mahoba	8	32	320
13.	West Bengal	Bardhaman, Jalpaiguri, Malda, Paschim Medinipur, South 24 Parganas	5	20	200
Total			67	273	2730

Annex 2.2
(Refer to paragraph 2.3)

Gist of audit findings under performance audit of ICDS in Arunachal Pradesh and Jammu and Kashmir

(A) Jammu & Kashmir – Reported in CAG Report 2009-10

1 Supplementary Nutrition

- Supplementary nutrition not provided to all the beneficiaries despite allocation of sufficient funds to cover the targeted beneficiaries.
- Shortfall in achievement of the target due to non-receipt of required quantity of nutrition items from the suppliers approved by the Provincial Level Purchase Committee.
- Provision of supplementary nutrition in test checked districts ranged between 66 to 275 days during 2005-08 due to non-availability of nutrition items for the full 300 days with them.
- No nutrition was provided to AWCs on some test checked Districts due to non-availability of stocks/non-finalisation of rate contract.
- In the seven out of 15 test-checked CDPOs, average coverage of beneficiaries in the centres ranged between 119 and 997 which was significantly lower than the prescribed coverage.

2 Health check-ups and referral services

- Necessary basic survey data to identify cases relating to health care for children below six years of age, antenatal care of expectant mothers and post natal care of nursing mothers, regular health checkups, immunization, management of malnutrition was not maintained in some of the test-checked CDPOs/AWCs.
- No data of intended beneficiaries referred to health centres/District hospitals, etc. as malnourished or for general check-ups was maintained at AWC level during 2005-08. The centres also did not maintain record of referral slips/cards.
- Growth surveillance of children was to be monitored by recording serial height and weight of each child. General check-ups, every three to six months, to be conducted to detect evidence of disease were also not done.
- In absence of data relating to referral services and basic growth surveillance, the achievement of the objective of scheme could neither be tracked by the department nor verified in audit.

3 Nutrition and Health Education

- Targets for conducting nutrition and health education sessions and home visits during 2005-09 were fixed by the Department in Jammu Division. However, in 17 AWCs (Jammu Division) test-checked, no basic record of home visits undertaken by AWWs was maintained to enable verification of the correctness of figures incorporated in their monthly progress reports.

- No film shows were conducted, due to non-availability of projectors/ slides or due to equipment being out of order, though envisaged in the programme guidelines. Survey had, however, been conducted in Kashmir division.

4 **Training Programmes**

- The Department, although in possession of adequate funds, could not utilize these on the envisaged programmes.
- Regarding training to be provided to the ICDS functionaries, out of 140 CDPOs, only 64 per cent had undergone job training and only 31 per cent had undergone refresher courses. It was also seen that only 38 per cent of supervisors were imparted training out of the targeted number of 974 during 2005-09.
- The target for job training and refresher course in respect of AWWs during 2005-09 was not achieved and shortfall was 33 per cent. As a result, the envisaged committee of beneficiaries could not be involved in creating social change.
- The orientation for Village Council Members to be held as per ICDS guidelines had neither been targeted nor undertaken at any level.

- 5 **Co-ordination:** Though committees were set up at village and project levels, no such committees had been formed at State and district level. Similarly, Village Primary Health Centres and project level co-ordination committees were not set up nor had the State Nutrition Council been established, as envisaged.

6 **Field visits/supervision**

- In five test checked projects, the shortfall in required visits of CDPOs and Supervisors ranged between 29 and 94 per cent during 2005-09.
- The joint visits by Supervisors with Health staff were also not undertaken. No visits were undertaken by any officer from Administrative Department.
- The shortfall in visits was attributed to by the CDPOs to shortage of CDPOs and supervisory staff, non-availability of vehicles etc.
- The required number of visits had, however, been conducted in Kashmir Division. In test-checked offices field supervision was carried out as per the norms.

- 7 **Non-formal pre-school education:** None of the test-checked AWCs in Jammu Division had maintained any records to show that the children identified/admitted(2005-08) into the centres had continued their studies and that AWCs had established any links with elementary school to assess whether the establishment of centres had helped the children in increasing communication skills, etc.

- 8 **Monitoring and Evaluation:** There was lack of monitoring of almost all the components of the scheme both at the State and District level.

(B) **Arunachal Pradesh– Reported in CAG Report 2009-10**

- 1 **Population coverage:** There were 5950 children in the age group six months to six years and 1400 expectant and nursing mothers in a tribal project. It was noticed that 42 per cent of the eligible children in 2005-06 and 43 per cent in 2006-07 were

left uncovered. The coverage of expectant and nursing mothers declined from 61 per cent in 2005-06 to 47 per cent in 2009-10.

- 2 **Interruption in SN:** Nutrition supplement was provided for 5 to 98 days in 2005-06, 18 to 106 days in 2006-07, 22 to 123 days in 2007-08, 30 to 108 days in 2008-09 and 15 to 71 days in 2009-10 against stipulated 300.
- 3 **Quality Control:** As per scale laid down by the Dietary Committee, rice and dal for khitcheri items were to be mixed in the ratio of 4:1, but it was noticed that in some projects, rice and dal were mixed in the ratio of 24:1 to 6:1 and in some projects in the ratio of 3:1 to 2:1. Thus, the Dietary Committee advice was not followed affecting the implementation of the programme adversely.
- 4 **Non-functioning of AWCs:** The nutrition programme was implemented during 2009-10 and virtually all the 190 centres remained non-functional. This non-functioning of the centres resulted in payment of idle honorarium of ₹ 21.38 lakh to the AWWs and AWHs.
- 5 **Short supply of SN food items:** There was short supply of SN food items worth ₹ 2.16 crore during 2006-09 in 16 test-checked Projects.
- 6 **Shortfall in training:** Against the target for imparting training to 3844 AWWs and 2650 AWHs, training was imparted to only 1260 AWWs(33 *per cent*) and 300 AWHs(11 *per cent*).
- 7 **Outlay and requirement of funds:** ₹ 39.37 crore only was released against the actual requirement of ₹ 71.50 crore indicating a shortfall of ₹ 32.13 crore.
- 8 **Irregular Expenditure:** The excess creation of 54 projects and 1586 AWCs in violation of population norms resulted in excess expenditure of ₹ 28.09 crore towards payment of salaries and honorarium to the functionaries.
- 9 **Construction of AWC building:** State Government received ₹ 29.75 crore during 2005-10 as a special case for construction of 1787 buildings for AWCs. 305 AWCs were constructed during 2005-06 at a total cost of ₹ 381.25 lakh @1.25 lakh per centre. Out of these, 10 AWCs were physically verified and it was noticed that construction of buildings of four AWCs were of bamboo structure, sub-standard and not as per the specification.

Annex 3.1
(Refer to paragraph 3.3)

Statement showing State-wise and year-wise number of sanctioned and operational Projects

State/UT	31 March 2007		31 March 2008		31 March 2009		31 March 2010		31 March 2011	
	Sanctioned	Operational	Sanctioned	Operational	Sanctioned	Operational	Sanctioned	Operational	Sanctioned	Operational
Andhra Pradesh	385	376	385	385	387	385	387	385	387	387
Arunachal Pradesh	85	79	85	85	93	85	98	93	98	93
Assam	223	196	223	223	228	223	231	223	231	231
Bihar	545	394	545	394	545	394	545	544	545	544
Chhattisgarh	163	158	163	158	343	163	220	163	220	163
Goa	11	11	11	11	11	11	11	11	11	11
Gujarat	260	256	260	260	336	260	336	336	336	336
Haryana	137	128	137	137	148	137	148	137	148	140
Himachal Pradesh	76	72	76	76	76	76	78	76	78	78
Jammu & Kashmir	140	129	140	129	140	129	140	141	141	141
Jharkhand	204	204	204	204	204	204	204	204	204	204
Karnataka	185	185	185	185	185	185	185	185	185	185
Kerala	163	163	163	163	258	163	258	163	258	258
Madhya Pradesh	367	347	367	367	453	367	453	453	453	453
Maharashtra	451	397	451	416	553	451	553	495	553	553
Manipur	38	34	38	38	42	38	42	42	42	42
Meghalaya	41	39	41	41	41	41	41	41	41	41
Mizoram	23	23	23	23	27	23	27	23	27	27
Nagaland	56	54	56	56	59	56	59	56	59	59
Odisha	326	326	326	326	326	326	338	326	338	326
Punjab	148	142	148	148	154	148	154	148	154	154

State/UT	31 March 2007		31 March 2008		31 March 2009		31 March 2010		31 March 2011	
	Sanctioned	Operational	Sanctioned	Operational	Sanctioned	Operational	Sanctioned	Operational	Sanctioned	Operational
Rajasthan	278	271	278	278	304	278	304	280	304	304
Sikkim	11	10	11	11	13	11	13	11	13	13
Tamil Nadu	434	434	434	434	434	434	434	434	434	434
Tripura	54	53	54	54	54	54	54	56	56	56
Uttar Pradesh	897	835	897	890	897	897	897	897	897	897
Uttarakhand	99	99	99	99	105	99	105	99	105	105
West Bengal	416	363	416	411	576	414	576	414	576	414
A & N Islands	5	5	5	5	5	5	5	5	5	5
Chandigarh	3	3	3	3	3	3	3	3	3	3
Delhi	50	34	50	50	55	50	95	55	95	55
Dadra & Nagar Haveli	2	1	2	2	2	2	2	2	2	2
Daman & Diu	2	2	2	2	2	2	2	2	2	2
Lakshadweep	1	1	1	1	9	1	9	1	9	1
Puducherry	5	5	5	5	5	5	5	5	5	5
Total	6284	5829	6284	6070	7073	6120	7012	6509	7015	6722

[Source: Data provided by the Ministry]

Annex- 3.2
(Refer to paragraph No. 3.3)

Statement showing State-wise and year-wise number of sanctioned and operational AWCs

State/UT	31 March 2007		31 March 2008		31 March 2009		31 March 2010		31 March 2011	
	Sanctioned	Operational	Sanctioned	Operational	Sanctioned	Operational	Sanctioned	Operational	Sanctioned	Operational
Andhra Pradesh	73944	61761	73944	70534	91307	73022	91307	79546	91307	83483
Arunachal Pradesh	4277	3037	4277	4277	6028	4277	6225	6028	6225	6028
Assam	37082	25447	37082	36849	59695	36849	62153	52275	62153	55642
Bihar	81088	57767	81088	80211	91968	80211	91968	80211	91968	80211
Chhattisgarh	34937	26801	34937	29373	64390	34915	64390	36211	64390	39137
Goa	1112	1012	1112	1112	1212	1112	1262	1212	1262	1258
Gujarat	44179	38391	44179	43195	48617	43761	50226	47726	50226	49697
Haryana	17192	16359	17192	17192	25699	17444	25699	17444	25699	21240
Himachal Pradesh	18248	7354	18248	18248	18925	18248	18925	18248	18925	18356
Jammu & Kashmir	25483	16409	25483	16409	28577	18797	28577	23375	28577	25793
Jharkhand	32097	22304	32097	31468	38186	32134	38186	38135	38296	38186
Karnataka	54260	51111	54260	54260	63377	54665	63377	62521	63377	63366
Kerala	32115	27980	32115	32115	33115	32225	33115	32232	33115	33026
Madhya Pradesh	69238	56737	69238	68367	90999	69155	90999	81610	90999	90999
Maharashtra	84867	74528	84867	76198	110486	82625	110486	86187	110486	106231
Manipur	7621	4501	7621	7621	11510	7621	11510	9654	11510	9883
Meghalaya	3388	3162	3388	3195	5115	3337	5115	3825	5115	5112
Mizoram	1682	1592	1682	1682	1980	1682	1980	1980	1980	1980

State/UT	31 March 2007		31 March 2008		31 March 2009		31 March 2010		31 March 2011	
	Sanctioned	Operational	Sanctioned	Operational	Sanctioned	Operational	Sanctioned	Operational	Sanctioned	Operational
Nagaland	3194	2770	3194	3194	3455	3194	3455	3455	3455	3455
Odisha	41697	36527	41697	41697	71134	41785	72873	56498	72873	69572
Punjab	20169	14730	20169	20169	26656	20169	26656	26648	26656	26656
Rajasthan	48372	41985	48372	48363	61119	50939	61119	50923	61119	57511
Sikkim	988	886	988	984	1233	984	1233	1003	1233	1173
Tamil Nadu	47265	45726	47265	47265	54439	50433	54439	54439	54439	54439
Tripura	7351	6114	7351	7351	9878	7373	9878	8895	9906	9906
Uttar Pradesh	150727	128859	150727	146769	187517	150868	187517	150986	187517	173533
Uttarakhand	9664	7747	9664	8909	23159	9151	23159	10713	23159	16003
West Bengal	92152	56774	92152	88086	117170	89015	117170	91247	117170	111404
A & N Islands	672	621	672	672	720	672	720	696	720	697
Chandigarh	370	329	370	370	500	370	500	370	500	420
Delhi	6106	4425	6106	6106	6606	6106	11150	6606	11150	6606
Dadra & Nagar Haveli	219	138	219	219	253	253	253	253	267	267
Daman & Diu	107	97	107	102	107	102	107	102	107	102
Lakshadweep	87	74	87	87	107	87	107	87	107	107
Puducherry	688	688	688	688	788	688	788	688	788	788
Total	1052638	844743	1052638	1013337	1356027	1044269	1366624	1142029	1366776	1262267

[Source: Data provided by the Ministry]

Annex 3.3
(Refer to paragraph 3.4)

Variations in the number of Sanctioned projects and AWCs

State	No. of Sanctioned projects			No. of Sanctioned AWCs		
	As per States	As per Ministry	Discrepancy	As per States	As per Ministry	Discrepancy
Andhra Pradesh	387	406	-19	No discrepancy		
Bihar	544	545	-1	91,677	91,968	-291
Jharkhand	204	224	-20	38,432	38,296	136
Karnataka	185	204	-19	No discrepancy		
Maharashtra	No discrepancy			108,363	110,486	-2123
Manipur	42	43	-1	11,531	11510	21
Nagaland	59	60	-1	No discrepancy		
Odisha	No discrepancy			71,134	72873	-1739
Punjab	154	155	-1	No discrepancy		
Uttar Pradesh	No discrepancy			188,259	187517	742
Uttarakhand				20,067	23159	-3092
West Bengal	416	576	-160	116,390	117170	-780
Total	1991	2213	-222	645,853	652,979	(-)8025 (+)899

[Source: Information prepared on the basis of records provided by the Ministry]

Annex 3.4
(Refer to Paragraph 3.4)

Variations in the number of Operational Projects and AWCs

State	No. of Operational Projects			No. of Operational AWCs		
	As per States	As per Ministry	Discrepancy	As per States	As per Ministry	Discrepancy
Andhra Pradesh	385	387	-2	77341	86164	-8823
Assam	No discrepancy			56681	57656	-975
Delhi	55	94	-39	6606	10570	-3964
Goa	No discrepancy			1212	1262	-50
Gujarat				49335	50149	-814
Haryana				18458	25171	-6713
Himachal Pradesh				18252	18651	-399
Jammu & Kashmir				26043	26400	-357
Jharkhand				38432	38186	246
Karnataka				63346	63376	-30
Kerala				33096	33082	14
Maharashtra				101072	106231	-5159
Madhya Pradesh				90869	90999	-130
Odisha	326	338	-12	67566	69183	-1617
Uttar Pradesh	No discrepancy			166073	186447	-20374
Uttarakhand	No discrepancy			15441	17568	-2127
West Bengal	414	416	-2	111404	116390	-4986
Total	1180	1235	-55	941227	997485	(-)56518 (+)260 =(-)56258

[Source: Information prepared on the basis of records provided by the Ministry]

Annex 4.1
(Refer to paragraph 4.1.1)

State wise details on type of AWC building

State	No. of test checked AWCs	ICDS Building		Rented building		AWCs housed neither in ICDS nor in rented building	
		Number	Per cent	Number	Per cent	Number	Per cent
Haryana	145	29	20.00	2	1.38	114	78.62
Uttar Pradesh	311	28	9.00	55	17.68	228	73.31
West Bengal	200	37	18.50	32	16.00	131	65.50
Odisha	200	69	34.50	16	8.00	115	57.50
Rajasthan	239	129	53.97	43	17.99	67	28.03
Madhya Pradesh	280	121	43.21	87	31.07	72	25.71
Bihar	236	19	8.05	173	73.31	44	18.64
Karnataka	260	199	76.54	24	9.23	37	14.23
Meghalaya	120	103	85.83	0	0.00	17	14.17
Chhattisgarh	120	83	69.17	26	21.67	11	9.17
Andhra Pradesh	310	71	22.90	220	70.97	19	6.13
Jharkhand	120	36	30.00	79	65.83	5	4.17
Gujarat	160	119	74.38	35	21.88	6	3.75
Total	2701	1043	38.62	792	29.32	866	32.06

[Source: Data compiled from records of sample Projects/AWCs]

Annex 4.2
(Refer to paragraph 4.1.2)

State wise details on physical condition of AWC building

State	No. of test checked AWCs	Pucca building		Semi pucca building		Kachcha building		Open/Partially covered space		AWCs with incomplete/dilapidated building		
		Number	Per cent	Number	Per cent	Number	Per cent	Number	Per cent	Doors	Windows	Floor
Andhra Pradesh	250	168	67	81	32	1	0	0	0	67	61	21
Bihar	236	170	72	14	6	52	22	0	0	0	0	0
Chhattisgarh	120	103	86	1	1	16	13	0	0	5	9	11
Gujarat	160	143	89	12	8	5	3	0	0	0	0	3
Haryana	160	160	100	0	0	0	0	0	0	44	48	48
Jharkhand	120	49	41	17	14	52	43	2	2	36	43	35
Karnataka	260	181	70	54	21	20	8	5	2	58	63	63
Madhya Pradesh	280	230	82	2	1	48	17	0	0	78	67	74
Meghalaya	103	91	88	12	12	0	0	0	0	0	0	0
Odisha	200	107	54	54	27	22	11	17	9	13	12	12
Rajasthan	239	231	97	0	0	3	1	5	2	19	21	16
Uttar Pradesh	311	273	88	29	9	5	2	4	1	2	7	27
West Bengal	200	70	35	61	31	16	8	53	27	42	43	44
Total	2639	1976	75	337	13	240	9	86	3	364	374	354

[Source: Data compiled from records of sample Projects/AWCs]

Annex 4.3
(Refer to paragraph 4.1.3)

State wise details on availability of space and furniture at AWCs

State	No. of test checked AWCs	AWCs not having separate space for								AWCs not having basic furniture available					
		Cooking		Storage for food items		Indoor activity		Outdoor playing space		Chair/table		Mat/dari		Blackboard	
		Number	Per cent	Number	Per cent	Number	Per cent	Number	Per cent	Number	Per cent	Number	Per cent	Number	Per cent
Andhra Pradesh	310	271	87.42	222	71.61	120	38.71	274	88.39	105	33.87	230	74.19	240	77.42
Bihar	236	212	89.83	159	67.37	217	91.95	217	91.95	236	100.00	120	50.85	236	100.00
Chhattisgarh	120	2	1.67	50	41.67	0	0.00	1	0.83	62	51.67	54	45.00	68	56.67
Gujarat	160	34	21.25	95	59.38	41	25.63	63	39.38	160	100.00	160	100.00	0	0.00
Haryana	160	146	91.25	85	53.13	57	35.63	32	20.00	45	28.13	34	21.25	75	46.88
Jharkhand	120	60	50.00	71	59.17	108	90.00	53	44.17	99	82.50	46	38.33	104	86.67
Karnataka	260	119	45.77	65	25.00	82	31.54	104	40.00	74	28.46	65	25.00	62	23.85
Madhya Pradesh	280	275	98.21	150	53.57	60	21.42	108	38.57	84	30.00	95	33.93	123	43.93
Meghalaya	120	18	15.00	17	14.17	22	18.33	26	21.67	7	5.83	47	39.17	12	10.00
Odisha	200	128	64.00	130	65.00	109	54.50	113	56.50	24	12.00	41	20.50	115	57.50
Rajasthan	239	103	43.10	75	31.38	32	13.39	33	13.81	64	26.67	139	57.92	114	47.50
Uttar Pradesh	311	261	83.92	255	81.99	137	44.05	69	22.19	310	100.00	10	3.23	16	5.16
West Bengal	200	123	61.50	131	65.50	97	48.50	109	54.50	135	67.50	30	15.00	97	48.50
Total	2716	1752	64.51	1505	55.41	1082	39.84	1202	44.26	1405	51.73	1071	39.43	1262	46.47

[Source: Data compiled from records of sample Projects/AWCs]

Annex 4.4
(Refer to paragraph 4.1.4.3)

Status of construction of AWCs in Northeast States

State	Sanctioned AWC	AWCs actually constructed	Shortfall	Percentage of shortfall	Amount released	₹ in crore		Percentage of unutilised funds
						Amount utilized	Amount unutilised	
Arunachal Pradesh	6,225	3,002	3,223	51.78	73.14	44.94	28.20	39
Assam	39,748	29,748	10,000	25.16	548.94	473.76	75.18	14
Manipur	3,524	1,401	2,123	60.24	51.82	30.00	21.82	42
Meghalaya	2,985	1,624	1,361	45.59	30.21	23.05	7.16	24
Mizoram	1,980	1,688	292	14.75	31.45	26.34	5.11	16
Nagaland	3,455	2,370	1,085	31.4	55.36	36.38	18.98	34
Sikkim	709	451	258	36.39	11.76	2.20	9.56	81
Tripura	9,878	4,440	5,438	55.05	163.86	100.60	63.26	39
Total	68,504	44,724	23,780	34.71	966.54	737.27	229.27	24

[Source: Data provided by the Ministry]

Annex 4.5
(Refer to paragraph 4.2)

State wise details on non-availability of basic facilities at AWCs

State	No. of test checked AWCs	AWCs not having basic facilities of					
		Toilet		Sanitary block		Drinking water facilities	
		Number	Per cent	Number	Per cent	Number	Per cent
Andhra Pradesh	310	255	82.26	310	100.00	282	90.97
Bihar	236	167	70.76	216	91.53	109	46.19
Chhattisgarh	120	54	45.00	120	100.00	0	0.00
Gujarat	160	38	23.75	160	100.00	0	0.00
Haryana	160	77	48.13	99	61.88	114	71.25
Jharkhand	120	89	74.17	120	100.00	40	33.33
Karnataka	260	88	33.85	221	85.00	20	7.69
Madhya Pradesh	280	136	48.57	196	70.00	68	24.29
Meghalaya	120	18	15.00	7	5.83	45	37.50
Odisha	200	140	70.00	154	77.00	98	49.00
Rajasthan	239	153	64.02	210	87.87	7	2.93
Uttar Pradesh	311	63	20.26	187	60.13	1	0.32
West Bengal	200	137	68.50	160	80.00	96	48.00
Total	2716	1415	52.10	2160	79.53	880	32.40

[Source: Data compiled from records of sample Projects/AWCs]

Annex 4.6
(Refer to paragraph 4.3)

State wise details on non-availability of basic equipment at AWCs

State	No. of test checked AWCs	Baby weighing machine				Adult weighing machine			
		Non-functional	Not available	Total	Per cent	Non-functional	Not available	Total	Per cent
Andhra Pradesh	310	211	84	295	95.16	184	108	292	94.19
Bihar	236	27	12	39	16.53	32	10	42	17.80
Chhattisgarh	120	20	0	20	16.67	42	0	42	35.00
Gujarat	160	0	0	0	0.00	0	160	160	100.00
Haryana	160	20	2	22	13.75	61	18	79	49.38
Jharkhand	120	63	8	71	59.17	36	43	79	65.83
Karnataka	260	0	2	2	0.77	3	222	225	86.54
Madhya Pradesh	280	11	3	14	5.00	78	40	118	42.14
Meghalaya	120	6	25	31	25.83	17	15	32	26.67
Odisha	200	6	9	15	7.50	23	97	120	60.00
Rajasthan	239	61	20	81	33.89	46	20	66	27.62
Uttar Pradesh	311	0	67	67	21.54	0	311	311	100.00
West Bengal	200	6	35	41	20.50	14	0	14	7.00
Total	2716	431	267	698	25.70	536	1044	1580	58.17

[Source: Data compiled from States' records]

Annex 4.7
(Refer to paragraph 4.4)

State wise details on non-availability of utensils required to provide supplementary nutrition at AWCs

State	No. of test checked AWCs	Stoves		Vessel for storing water		Cooking utensils		Plates		Tumblers		Spoons	
		Not available		Not available		Not available	Not adequate	Not available	Not adequate	Not available	Not adequate	Not available	Not adequate
Andhra Pradesh	310	157	12	12	15	6	54	83	60	51	67		
Bihar	236	236	236	236	224	0	236	236	0	236	0	236	0
Chhattisgarh	120	98	32	32	47	21	62	32	45	75	44		
Gujarat	160	0	0	0	0	0	0	0	0	0	0	0	0
Haryana	160	155	16	16	3	32	0	22	0	25	0		
Jharkhand	120	120	46	46	94	10	26	8	34	120	0		
Karnataka	260	158	11	11	2	8	3	24	1	170	1		
Madhya Pradesh	280	257	16	16	15	39	15	24	35	110	23		
Meghalaya	120	0	6	6	28	6	58	6	59	7	67		
Odisha	200	196	36	36	6	50	45	66	1	143	20		
Rajasthan	240	225	22	22	11	9	34	34	31	148	20		
Uttar Pradesh	310	310	0	0	0	300	10	300	10	300	10		
West Bengal	200	200	127	127	68	82	83	137	32	178	6		
Total	2716	2112	560	560	513	563	626	972	308	1563	258		

[Source: Data compiled from records of sample Projects/AWCs]

Annex 4.8
(Refer to paragraph 4.5)

Non-utilisation of funds released for purchase of medicine kits

(₹ in crore)

State	Amount released by the Ministry	Actual Expenditure	Shortfall in expenditure	Percentage shortfall
2006-07				
Gujarat	2.30	0.00	2.30	100
Haryana	0.86	0.00	0.86	100
Jharkhand	1.62	0.00	1.62	100
Delhi	0.27	0.00	0.26	99
Karnataka	3.07	0.15	2.92	95
Bihar	3.61	0.60	3.01	83
Punjab	0.88	0.19	0.70	79
Kerala	1.68	0.93	0.75	45
Total	14.29	1.87	12.43	87
2007-08				
Assam	2.21	0.00	2.21	100
Haryana	1.03	0.00	1.03	100
Jharkhand	1.93	0.00	1.93	100
Madhya Pradesh	3.46	0.00	3.46	100
Karnataka	3.21	0.47	2.74	85
Punjab	1.21	0.31	0.90	75
Himachal Pradesh	1.09	0.66	0.43	40
Maharashtra	4.69	3.07	1.63	35
Total	18.84	4.50	14.34	76
2008-09				
Delhi	0.37	0.00	0.37	100
Goa	0.07	0.00	0.07	100
Haryana	1.04	0.00	1.04	100
Jharkhand	1.94	0.00	1.94	100
Madhya Pradesh	4.08	0.00	4.08	100
Punjab	1.21	0.00	1.21	100
Uttarakhand	0.66	0.00	0.66	100
Uttar Pradesh	9.08	3.56	5.52	61
Karnataka	3.27	2.26	1.01	31
Total	21.71	5.82	15.90	73
2009-10				
Bihar	4.92	0.00	4.92	100
Delhi	0.40	0.00	0.40	100
Goa	0.07	0.00	0.07	100
Haryana	1.04	0.00	1.04	100
Jharkhand	2.29	0.00	2.29	100

(₹ in crore)

State	Amount released by the Ministry	Actual Expenditure	Shortfall in expenditure	Percentage shortfall
Manipur	0.57	0.00	0.57	100
Madhya Pradesh	4.45	0.00	4.45	100
Odisha	3.49	0.00	3.49	100
Uttarakhand	0.79	0.00	0.79	100
West Bengal	6.54	0.00	6.54	100
Punjab	1.56	1.01	0.55	35
Total	26.12	1.01	25.11	96
2010-11				
Manipur	0.58	0.00	0.58	100
Andhra Pradesh	4.50	0.00	4.50	100
Odisha	3.82	0.00	3.82	100
Punjab	1.56	0.01	1.55	99
Uttar Pradesh	9.96	5.01	4.95	50
Assam	3.32	1.83	1.49	45
Uttarakhand	0.85	0.51	0.33	39
Total	24.60	7.37	17.22	70

[Source: Data extracted from State-wise Statements of Expenditure available at the Ministry]

Annex 4.9
(Refer to paragraph 4.5.1)

State-wise details of non-availability of medicine kits

Name of the State	No. of sample AWCs	No. of AWCs where medicine kit was not available				
		2006-07	2007-08	2008-09	2009-10	2010-11
Bihar	236	198	165	232	222	108
Chhattisgarh	120	0	120	120	120	0
Gujarat	160	160	160	160	0	160
Haryana	160 ¹	0	0	0	0	0
Jharkhand	120	120	120	120	120	120 ²
Karnataka	260	86	70	20	32	9
Madhya Pradesh	280	123	213	252	130	84
Meghalaya	120	4	0	14	13	26
Odisha	200	138	119	134	194	200
Rajasthan	238	22	11	20	9	11
Uttar Pradesh	311	63	53	2	0	0
Total	2205	914	1031	1074	840	718

[Source: Data compiled from records of sample Projects/AWCs]

¹ All test checked AWCs were provided with Kits with incomplete items

² The medicine-kits were procured in 2010-11, but were supplied to test checked AWCs in November 2011 and February 2012

Annex 4.10
(Refer to paragraph 4.6)

Non-utilisation of funds released for disbursing flexi fund to AWCs

(₹ in crore)

State	Total operational AWCs in the State	Amount released by the Ministry	Actual Expenditure	Non-utilisation of funds	Percentage non-utilisation
2009-10					
Assam	55,642	5.56	0.00	5.56	100.00
Bihar	80,211	8.02	0.00	8.02	100.00
Delhi	6,606	0.66	0.00	0.66	100.00
Goa	1,212	0.12	0.00	0.12	100.00
Himachal Pradesh	18,248	1.82	0.00	1.82	100.00
Jharkhand	38,130	3.81	0.00	3.81	100.00
Karnataka	62,381	6.24	0.00	6.24	100.00
Kerala	32,230	3.22	0.00	3.22	100.00
Manipur	9,652	0.97	0.00	0.97	100.00
Mizoram	1,980	0.20	0.00	0.20	100.00
Punjab	26,656	2.67	0.00	2.67	100.00
Tamil Nadu	54,439	5.44	0.00	5.44	100.00
Uttar Pradesh	1,51,393	15.14	0.00	15.14	100.00
Uttarakhand	10,663	1.07	0.00	1.07	100.00
West Bengal	1,08,961	10.90	5.08	5.82	53.38
Madhya Pradesh	77,109	7.71	4.71	3.00	38.91
Total		73.55	9.79	63.76	86.69
2010-11					
Bihar	80,211	8.02	0.00	8.02	100.00
Delhi	6,606	0.66	0.00	0.66	100.00
Goa	1,212	0.12	0.00	0.12	100.00
Himachal Pradesh	18,352	1.84	0.00	1.84	100.00
Jharkhand	38,432	3.84	0.00	3.84	100.00
Manipur	9,883	0.99	0.00	0.99	100.00
Mizoram	1,980	0.20	0.00	0.20	100.00
Odisha	67,566	6.76	0.00	6.76	100.00
Tamil Nadu	54,439	5.44	0.00	5.44	100.00
Uttar Pradesh	1,66,073	16.61	0.00	16.61	100.00
Karnataka	63,346	6.33	0.01	6.33	99.89
West Bengal	1,11,404	11.14	0.36	10.78	96.77
Andhra Pradesh	77,341	7.73	1.63	6.10	78.92
Punjab	26,656	2.67	1.52	1.14	42.82
Total		72.35	3.52	68.83	95.13

[Source: Data extracted from State-wise Statements of Expenditure available at the Ministry]

Annex 5.1
(Refer to paragraph 5.1.1)

Staff position: Absence of CDPOs/ACDPOs, AWWs and AWHs as on 31 March 2011

Name of the State	No. of sample projects	No. of projects without a CDPO/ ACDPO	No. of AWCs in sample projects	AWCs where AWW was not posted	AWCs where AWH was not posted
Andhra Pradesh	31	NA	6718	476	595
Bihar	24	2	3696	29	45
Chhattisgarh	12	4	3148	396	454
Gujarat	16	3	2085	76	109
Haryana	16	4	2508	74	83
Jharkhand	12	3	3028	76	95
Karnataka	26	2	9827	412	537
Madhya Pradesh	24	9	5457	90	117
Meghalaya	12	0	1448	1	40
Odisha	20	2	3238	130	164
Rajasthan	24	5	5245	267	137
Uttar Pradesh	32	6	6786	117	359
West Bengal	20	5	6381	302	670
Total	269	45	59565	2446	3405

[Source: Data compiled from records of sample Projects]

Annex 5.2(A)
(Refer to paragraph 5.1.2)

Absence of essential manpower despite having sanctioned strength as on 31 March of respective year
Staff position at District Programme Office:

Name of the State	No. of sample districts	District Programme Officer					Office Superintendent					Statistical Assistant				
		31 March 2007	31 March 2008	31 March 2009	31 March 2010	31 March 2011	31 March 2007	31 March 2008	31 March 2009	31 March 2010	31 March 2011	31 March 2007	31 March 2008	31 March 2009	31 March 2010	31 March 2011
Andhra Pradesh	5	0	0	0	0	NA	0	0	0	0	NA	0	0	0	0	NA
Bihar	6	0	0	0	0	1	2	2	2	3	4	2	2	3	4	5
Chhattisgarh	3	0	0	1	0	0	1	1	1	1	1	2	1	1	1	1
Gujarat	4	2	1	0	0	0	2	2	3	2	2	0	0	0	0	0
Haryana	4	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0
Jharkhand	3	2	1	1	0	1	2	2	2	2	2	1	1	2	2	2
Karnataka	7	0	0	0	0	0	3	3	3	3	3	1	1	1	2	2
Madhya Pradesh	6	0	0	0	0	0	0	2	2	1	2	0	2	2	2	2
Meghalaya	3	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
Odisha	5	0	0	1	1	1	0	0	2	0	1	3	3	2	2	2
Rajasthan	6	0	0	1	0	1	0	0	0	0	0	2	2	1	4	4
Uttar Pradesh	8	5	3	2	1	2	3	3	3	3	3	4	4	4	5	3
West Bengal	5	0	0	0	0	0	1	0	0	2	2	1	2	2	2	2
Total	65	10	6	7	3	7	14	15	19	18	21	16	18	18	24	23

[Source: Data compiled from records of sample District Programme Offices]

Annex 5.2(B)
(Refer to paragraph 5.1.2)

Staff position at ICDS Projects:
Absence of essential manpower despite having sanctioned strength as on 31 March of respective year

Name of the State	No. of sample projects	CDPO/ACDPO					Assistant/Statistical Assistant					UDC/LDC/Typist					Driver				
		31 March 2007	31 March 2008	31 March 2009	31 March 2010	31 March 2011	31 March 2007	31 March 2008	31 March 2009	31 March 2010	31 March 2011	31 March 2007	31 March 2008	31 March 2009	31 March 2010	31 March 2011	31 March 2007	31 March 2008	31 March 2009	31 March 2010	31 March 2011
Andhra Pradesh	16	5	5	0	NA	NA	0	0	0	NA	NA	5	5	5	NA	NA	3	3	4	NA	NA
Bihar	24	2	6	0	1	2	11	12	13	12	11	4	5	4	3	2	7	6	6	4	5
Chhattisgarh	12	5	3	1	4	4	0	0	0	1	1	0	0	0	0	1	5	6	6	5	4
Gujarat	16	3	4	3	2	3	0	0	0	0	0	1	1	1	2	2	3	4	4	4	5
Haryana	16	0	0	0	0	4	6	6	6	6	6	0	1	1	3	2	6	6	5	3	3
Jharkhand	12	2	5	4	4	3	6	9	9	10	10	0	1	0	2	2	1	1	1	1	0
Karnataka	26	3	2	3	1	2	6	7	8	7	7	1	1	2	3	1	1	1	2	3	3
Madhya Pradesh	24	2	4	5	6	9	10	11	10	10	11	2	1	4	3	3	2	3	2	4	5
Meghalaya	12	1	1	1	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0
Odisha	20	3	4	4	5	2	7	8	7	6	7	0	1	0	1	0	8	8	9	9	8
Rajasthan	24	4	4	5	6	5	3	5	5	5	7	0	0	0	0	1	3	4	5	4	3
Uttar Pradesh	32	2	5	3	6	6	0	0	0	0	0	16	11	12	9	7	15	15	15	15	11
West Bengal	20	2	3	4	4	5	1	1	1	1	1	0	0	0	0	0	3	3	3	3	3
Total	254	34	46	33	39	45	50	59	59	58	61	30	28	30	26	21	57	60	62	55	50

[Source: Data compiled from records of sample Projects]

Annex 5.3

(Refer to paragraph 5.1.3)

Discrepancy in data on persons-in-position as of 31 March 2011 between the data maintained by the Ministry and that reported by the States

State	No. of CDPOs/ACDPOs in position				No. of Supervisor in position				No. of AWWs in position			
	As per Ministry	As per SOE	Difference	Percentage difference	As per Ministry	As per SOE	Difference	Percentage difference	As per Ministry	As per SOE	Difference	Percentage difference
Andhra Pradesh	408	399	9	2.26	2131	2202	-71	-3.22	77781	77540	241	0.31
Assam	202	197	5	2.54	1294	1294	0	0.00	55642	56681	-1039	-1.83
Gujarat	285	283	2	0.71	1830	1181	649	54.95	46100	45450	650	1.43
Haryana	122	123	-1	-0.81	605	604	1	0.17	17445	21669	-4224	-19.49
Himachal Pradesh	81	77	4	5.19	362	362	0	0.00	17912	18132	-220	-1.21
Jammu and Kashmir	140	147	-7	-4.76	747	856	-109	-12.73	25185	25954	-769	-2.96
Jharkhand	128	132	-4	-3.03	698	758	-60	-7.92	36341	38310	-1969	-5.14
Karnataka	327	335	-8	-2.39	2028	2008	20	1.00	61336	61961	-625	-1.01
Kerala	224	258	-34	-13.18	1198	1132	66	5.83	32981	33067	-86	-0.26
Maharashtra	495	468	27	5.77	3263	3196	67	2.10	93632	96092	-2460	-2.56
Manipur	38	48	-10	-20.83	274	298	-24	-8.05	7621	9883	-2262	-22.89
Madhya Pradesh	302	372	-70	-18.82	2528	2726	-198	-7.26	75994	85860	-9866	-11.49
Odisha	291	298	-7	-2.35	1883	1751	132	7.54	64742	64464	278	0.43
Punjab	106	104	2	1.92	711	729	-18	-2.47	25921	26004	-83	-0.32
Tamil Nadu	412	256	156	60.94	1436	1634	-198	-12.12	48138	46021	2117	4.60
Uttar Pradesh	660	641	19	2.96	4224	4207	17	0.40	159985	166717	-6732	-4.04
Uttarakhand	105	65	40	61.54	292	293	-1	-0.34	10521	14791	-4270	-28.87
West Bengal	398	398	0	0.00	2389	2383	6	0.25	104449	105305	-856	-0.81
Aggregate of discrepancies	2754	2490	264	10.60	13196	12255	941	7.68	236761	233475	3286	1.41
	1572	1713	-141	-8.23	8817	9496	-679	-7.15	724965	760426	-35461	-4.66

[Source: Data extracted from the records provided by the Ministry

(+) indicating the Ministry's figures exceeding the State's figures.

(-) indicating the State's figures exceeding the Ministry's figures.]

Annex 5.4

(Refer to paragraph 5.1.3)

Difference between corresponding data on AWWs-in-position as of 31 March 2011 maintained by the State ICDS Cell and that reported by the DPOs

Name of the State	No. of test-checked Districts involved	Figures as per the State ICDS Cell	Figures as provided by the DPO	Difference
Bihar	1	2,307	2,194	(+) 113
	3	5,140	5,663	(-) 523
Chhattisgarh	1	3,059	3,213	(-) 154
Karnataka	4	11,482	11,422	(+) 60
	2	4,569	4,664	(-) 95
Madhya Pradesh	4	6,341	6,498	(-) 157
Meghalaya	1	970	966	(+) 4
Odisha	2	4,238	4,170	(+) 68
	1	1,744	1,781	(-) 37
Rajasthan	4	7,735	8,149	(-) 414
Uttar Pradesh	7	21,789	19,196	(+) 2593
	1	881	1264	(-) 383
West Bengal	4	29,853	29,638	(+) 215

[Source: Data compiled from records of sample District Programme Offices

(+) indicating State ICDS Cell's figures exceeding the DPO's figures.

(-) indicating DPO's figures exceeding the State ICDS Cell's figures.]

Annex 5.5
(Refer to paragraph 5.3.3)

Shortfall against target under various training programmes

Year	Training type	ICDS functionary	Target	Achievement	Shortfall	Percentage Shortfall
2006-07	Job/ Orientation	Supervisor	5,231	1,605	3,626	69.32
		AWW	1,38,867	66,304	72,563	52.25
		AWH	1,85,968	58,167	1,27,801	68.72
	Refresher	Supervisor	8,373	4,370	4,003	47.81
		AWW	1,94,242	1,29,630	64,612	33.26
		AWH	1,89,129	83,380	1,05,749	55.91
2007-08	Job/ Orientation	Supervisor	3,696	1,893	1,803	48.78
		AWW	1,10,441	87,171	23,270	21.07
		AWH	1,97,097	1,36,490	60,607	30.75
	Refresher	Supervisor	8,352	4,811	3,541	42.40
		AWW	1,47,719	1,23,102	24,617	16.66
		AWH	98,933	64,580	34,353	34.72
2008-09	Job/ Orientation	Supervisor	3,361	1,109	2,252	67.00
		AWW	1,02,749	83,255	19,494	18.97
		AWH	1,18,767	59,044	59,723	50.29
	Refresher	Supervisor	8,864	6,602	2,262	25.52
		AWW	1,79,280	1,29,811	49,469	27.59
		AWH	1,30,903	1,29,553	1,350	1.03
2009-10	Job/ Orientation	Supervisor	3,659	1,850	1,809	49.44
		AWW	88,060	67,595	20,465	23.24
		AWH	89,220	40,593	48,627	54.50
	Refresher	Supervisor	14,760	5,949	8,811	59.70
		AWW	1,69,238	1,49,958	19,280	11.39
		AWH	1,63,102	1,05,798	57,304	35.13
2010-11	Job/ Orientation	Supervisor	4,361	2,036	2,325	53.31
		AWW	1,25,869	79,386	46,483	36.93
		AWH	91,696	52,501	39,195	42.74
	Refresher	Supervisor	7,797	4,357	3,440	44.12
		AWW	1,33,219	1,31,134	2,085	1.57
		AWH	1,50,987	1,54,806	Nil	Nil
2006-11 (Total)	Job/ Orientation	Supervisor	20,308	8,493	11,815	58.18
		AWW	5,65,986	3,83,711	1,82,275	32.20
		AWH	6,82,748	3,46,795	3,35,953	49.21
	Refresher	Supervisor	48,146	26,089	22,057	45.81
		AWW	8,23,698	6,63,635	1,60,063	19.43
		AWH	7,33,054	5,38,117	1,94,937	26.59

[Source: Data compiled from records of the Ministry]

Annex 5.6
(Refer to paragraph 5.3.3)

Table: State/UT-wise overall performance under training during 2006-11

State/UT	JOB TRAINING								
	AWWs			AWHs			Supervisors		
	Target	Trained	Per cent	Target	Trained	Per cent	Target	Trained	Per cent
Andhra Pradesh	39,146	30,282	77.36	35,114	24,208	68.94	2,070	886	42.80
Arunachal Pradesh	4,894	2,135	43.62	5,112	0	0.00	100	50	50.00
Assam	34,650	22,638	65.33	32,092	13,030	40.60	1,648	813	49.33
Bihar	65,884	31,799	48.27	45,245	27,734	61.30	1,295	122	9.42
Chhattisgarh	23,345	14,324	61.36	36,250	18,873	52.06	425	10	2.35
Goa	600	160	26.67	40	0	0.00	25	0	0.00
Gujarat	20,440	11,096	54.29	19,650	13,067	66.50	925	755	81.62
Haryana	9,030	4,295	47.56	7,150	4,857	67.93	258	86	33.33
Himachal Pradesh	15,073	3,703	24.57	24,413	0	0.00	651	53	8.14
Jammu & Kashmir	14,385	7,218	50.18	21,140	6,694	31.67	850	183	21.53
Jharkhand	18,270	17,249	94.41	17,200	13,038	75.80	0	0	NA
Karnataka	26,565	18,402	69.27	17,950	18,886	105.21	325	63	19.38
Kerala	12,626	8,259	65.41	16,966	8,487	50.02	318	331	104.09
Madhya Pradesh	21,210	20,200	95.24	32,560	32,152	98.75	1,881	430	22.86
Maharashtra	31,570	30,320	96.04	73,250	39,373	53.75	2,500	2,099	83.96
Manipur	4,865	3,255	66.91	2,050	0	0.00	446	0	0.00
Meghalaya	2,485	2,090	84.10	2,200	1,414	64.27	204	25	12.25
Mizoram	1,225	1,055	86.12	950	590	62.11	17	0	0.00
Nagaland	1,724	1,715	99.48	4,050	1,240	30.62	96	67	69.79
Odisha	22,713	16,724	73.63	17,097	7,543	44.12	800	723	90.38
Punjab	12,495	8,876	71.04	4,050	4,123	101.80	250	104	41.60
Rajasthan	26,740	19,209	71.84	32,510	13,377	41.15	812	260	32.02
Sikkim	790	740	93.67	1,250	801	64.08	53	18	33.96
Tamilnadu	16,719	15,347	91.79	29,382	23,452	79.82	475	469	98.74
Tripura	4,270	2,630	61.59	4,600	2,562	55.70	325	9	2.77
Uttar Pradesh	92,011	54,601	59.34	1,45,129	29,998	20.67	2,845	853	29.98
Uttarakhand	4,900	3,348	68.33	8,230	2,921	35.49	525	83	15.81
West Bengal	33,600	29,605	88.11	43,500	36,787	84.57	0	0	NA
A & N Islands	463	193	41.68	0	0	NA	90	0	0.00
Chandigarh	161	168	104.35	197	71	36.04	18	1	5.56
Daman & Diu	0	0	NA	0	0	NA	0	0	NA
D & N Haveli	168	0	0.00	217	0	0.00	22	0	0.00
Delhi	2,836	2,075	73.17	2,991	1,517	50.72	59	0	0.00
Lakshadweep	13	0	0.00	63	0	0.00	0	0	NA
Puducherry	120	0	0.00	150	0	0.00	0	0	NA
Total	5,65,986	3,83,711	67.80	6,82,748	3,46,795	50.79	20,308	8,493	41.82

State/UT	REFRESHER TRAINING								
	AWWs			AWHs			Supervisors		
	Target	Trained	Per cent	Target	Trained	Per cent	Target	Trained	Per cent
Andhra Pradesh	1,84,234	1,64,966	89.54	1,77,151	1,35,913	76.72	9,544	6,461	67.70
Arunachal Pradesh	3,045	720	23.65	3,850	1,620	42.08	125	50	40.00
Assam	31,460	12,995	41.31	19,800	0	0.00	400	0	0.00
Bihar	58,483	50,125	85.71	76,243	58,416	76.62	25	10	40.00
Chhattisgarh	14,480	11,593	80.06	32,500	17,337	53.34	1,700	1,228	72.24
Goa	1,160	100	8.62	1,520	288	18.95	25	0	0.00
Gujarat	24,788	31,878	128.60	15,450	18,907	122.38	1,588	730	45.97
Haryana	19,440	23,005	118.34	20,470	23,112	112.91	2,225	1,237	55.60
Himachal Pradesh	8,388	6,719	80.10	5,688	5,688	100.00	316	97	30.70
Jammu & Kashmir	12,600	4,212	33.43	12,213	5,283	43.26	900	139	15.44
Jharkhand	9,600	8,121	84.59	8,800	2,953	33.56	0	0	NA
Karnataka	20,060	23,516	117.23	11,473	19,100	166.48	3,250	2,163	66.55
Kerala	21,920	22,884	104.40	19,625	22,391	114.09	3,631	1,526	42.03
Madhya Pradesh	55,200	50,162	90.87	44,158	47,211	106.91	1,652	1,080	65.38
Maharashtra	59,480	35,649	59.93	50,000	44,089	88.18	2,750	2,123	77.20
Manipur	4,600	2,246	48.83	400	300	75.00	351	10	2.85
Meghalaya	1,480	940	63.51	1,450	732	50.48	325	279	85.85
Mizoram	680	400	58.82	200	0	0.00	450	0	0.00
Nagaland	4,220	3,760	89.10	3,500	2,650	75.71	185	4	2.16
Odisha	52,680	35,902	68.15	14,004	12,125	86.58	6,075	620	10.21
Punjab	7,720	9,475	122.73	8,850	14,589	164.85	759	661	87.09
Rajasthan	49,824	18,057	36.24	8,075	0	0.00	3,272	1,846	56.42
Sikkim	1,285	1,385	107.78	1,385	1,376	99.35	111	36	32.43
Tamilnadu	69,293	65,207	94.10	86,521	83,972	97.05	1,175	1,064	90.55
Tripura	9,965	7,991	80.19	4,200	980	23.33	380	30	7.89
Uttar Pradesh	54,520	43,542	79.86	88,566	8,768	9.90	3,132	2,942	93.93
Uttarakhand	5,600	6,615	118.13	9,082	7,674	84.50	475	0	0.00
West Bengal	33,600	19,226	57.22	3,750	624	16.64	3,150	1,722	54.67
A & N Islands	666	95	14.26	830	156	18.80	21	0	0.00
Chandigarh	560	520	92.86	500	400	80.00	24	14	58.33
Daman & Diu	0	0	NA	0	0	NA	0	0	NA
D & N Haveli	0	0	NA	0	0	NA	0	0	NA
Delhi	2,600	1,629	62.65	2,800	1,463	52.25	130	17	13.08
Lakshadweep	67	0	0.00	0	0	NA	0	0	NA
Puducherry	0	0	NA	0	0	NA	0	0	NA
Total	8,23,698	6,63,635	80.57	7,33,054	5,38,117	73.41	48,146	26,089	54.19

[Source: Data compiled from records of the Ministry]

Annex 5.7
(Refer to paragraph 5.3.4)

Target (T) and achievement (A) of NIPCCD under training

Type of training	2006-07		2007-08		2008-09		2009-10		2010-11		Total	
	T	A	T	A	T	A	T	A	T	A	T	A
Job training for CDPOs/ACDPOs	425	271	250	260	325	323	225	331	200	192	1425	1377
Refresher training for CDPOs/ACDPOs	250	274	375	392	575	523	500	412	375	337	2075	1938
Orientation/refresher training of instructors of MLTCs/AWTCs	100	26	120	87	60	15	40	109	60	61	380	298
Job/refresher training for Supervisors	0	0	0	0	0	0	75	0	100	86	175	86
Other training programmes	610	525	1035	952	715	1023	1335	2330	2505	1742	6200	6572

Target (T) and achievement (A) of Food and Nutrition Board (FNB) under training

Type of training	Number	2006-07		2007-08		2008-09		2009-10		2010-11		Total	
		T	A	T	A	T	A	T	A	T	A	T	A
Training of Trainers (TOT) of CDPOs, ACDPOs, senior Supervisors, health functionaries who act as trainers for grassroot level functionaries	Courses	172	151	172	166	172	160	88	83	43	41	647	601
	Participants	3,440	2,265	3,440	3,269	3,440	3,200	1,760	1,521	860	805	12,940	11,060
Orientation Courses for Grassroot functionaries such as AWWs, AWHs and ASHAs	Courses	516	492	516	496	516	490	552	545	600	530	2,700	2,553
	Participants	15,480	13,991	15,480	14,056	15,480	14,700	16,560	16,082	18,000	15,917	81,000	74,746
Nutritional Programme for AWWs, AWHs	Courses	4,620	4,888	4,620	4,652	4,620	4,520	3,672	3,702	4,000	4,071	21,532	21,833
	Participants	NA	NA	1,38,600	1,38,600	1,38,600	1,35,600	1,10,160	1,28,794	1,20,000	1,42,132	5,07,360	5,45,126

[Source: Data compiled from records of the Ministry/NIPCCD]

Annex 5.8
(Refer to paragraph 5.3.5)
Targets for refresher training vis-à-vis requirements

Year	ICDS functionary	Actual strength	Requirement for refresher training	Targets for refresher training	Actual training provided	Targets as percentage of requirements	Actual training as percentage of requirements
2006-07	CDPO/ACDPO	5395	2698	250	274	9.27	10.16
	Supervisor	26,052	13,026	8,373	4,370	64.28	33.55
	AWW	8,14,817	4,07,409	1,94,242	1,29,630	47.68	31.82
	AWH	8,05,753	4,02,877	1,89,129	83,380	46.94	20.70
2007-08	CDPO/ACDPO	5379	2690	375	392	13.94	14.58
	Supervisor	28,065	14,033	8,352	4,811	59.52	34.28
	AWW	9,65,617	4,82,809	1,47,719	1,23,102	30.60	25.50
	AWH	9,57,416	4,78,708	98,933	64,580	20.67	13.49
2008-09	CDPO/ACDPO	5419	2710	575	523	21.22	19.30
	Supervisor	29,309	14,655	8,864	6,602	60.49	45.05
	AWW	9,98,216	4,99,108	1,79,280	1,29,811	35.92	26.01
	AWH	9,84,792	4,92,396	1,30,903	1,29,553	26.58	26.31
2009-10	CDPO/ACDPO	5568	2784	500	412	17.96	14.80
	Supervisor	31,703	15,852	14,760	5,949	93.11	37.53
	AWW	10,80,586	5,40,293	1,69,238	1,49,958	31.32	27.75
	AWH	10,52,907	5,26,454	1,63,102	1,05,798	30.98	20.10
2010-11	CDPO/ACDPO	5856	2928	375	337	12.81	11.51
	Supervisor	32,391	16,196	7,797	4,357	48.14	26.90
	AWW	11,74,388	5,87,194	1,33,219	1,31,134	22.69	22.33
	AWH	11,04,098	5,52,049	1,50,987	1,54,806	27.35	28.04
Total	CDPO/ACDPO	NA	13810	2075	1938	15.03	14.03
	Supervisor		73,760	48,146	26,089	65.27	35.37
	AWW		25,16,812	8,23,698	6,63,635	32.73	26.37
	AWH		24,52,483	7,33,054	5,38,117	29.89	21.94

[Source: Data compiled from records of the Ministry]

Annex 5.9
(Refer to paragraph 5.3.7)

Non-refund of unspent balance under Udisha by 25 States/UTs

Name of the State/UT	Unspent balance available with States/UTs (₹ in lakh)
Andhra Pradesh	3.37
Arunachal Pradesh	3.73
Assam	350.00
Bihar	177.00
Goa	1.51
Jammu & Kashmir	264.01
Jharkhand	25.59
Karnataka	3.47
Maharashtra	9.08
Manipur	10.62
Meghalaya	14.23
Odisha	40.64
Punjab	10.12
Sikkim	0.03
Tamil Nadu	133.01
Uttar Pradesh	209.42
West Bengal	170.28
A & N Islands	9.44
Chhattisgarh	109.97
Gujarat	52.07
Haryana	1.50
Himachal Pradesh	23.84
Uttarakhand	9.32
Rajasthan	266.82
Delhi	13.03
Total	1,912.10

[Source: Data compiled from records of the Ministry]

Annex 6.1
(Refer to paragraph 6.2)

Expenditure on Supplementary Nutrition by States

States/UTs	2006-07			2007-08			2008-09			(₹ in crore)
	Funds required for SN*	Expenditure during the year	Percentage shortfall	Funds required for SN*	Expenditure during the year	Percentage shortfall	Funds required for SN*	Expenditure during the year	Percentage shortfall	
Andhra Pradesh	227.40	208.30	8.39	292.66	313.28	(-) 7.04	405.05	350.91	13.36	
Arunachal Pradesh	10.64	6.80	36.09	13.07	13.08	(-) 0.05	26.51	8.80	66.79	
Assam	165.36	48.00	70.97	184.68	90.99	50.73	481.10	95.40	80.17	
Bihar	369.18	246.82	33.14	433.54	303.96	29.88	625.41	530.27	15.21	
Chhattisgarh	122.22	72.48	40.69	141.43	171.88	(-) 21.53	288.28	183.62	36.30	
Delhi	29.93	16.92	43.45	50.18	29.88	40.45	52.24	44.90	14.05	
Goa	3.04	3.04	0.01	3.33	4.14	24.42	6.69	3.15	53.00	
Gujarat	114.52	77.82	32.04	137.86	121.73	11.70	220.56	130.84	40.68	
Haryana	82.18	72.74	11.49	83.22	136.03	(-) 63.46	101.43	115.13	(-) 13.51	
Himachal Pradesh	26.38	19.47	26.18	29.33	25.86	11.83	40.60	45.43	(-) 11.89	
Jammu & Kashmir	22.81	28.12	(-) 23.30	27.02	23.07	14.62	74.35	43.27	41.80	
Jharkhand	119.16	143.40	(-) 20.34	129.56	166.45	(-) 28.47	215.90	188.97	12.47	
Karnataka	207.44	191.17	7.84	228.55	215.37	5.76	308.25	246.45	20.04	
Kerala	61.76	77.17	(-) 25.00	73.89	107.55	(-) 46.00	103.66	118.48	(-) 14.29	
Maharashtra	335.91	287.14	14.51	397.20	361.30	9.03	499.89	388.87	22.20	
Manipur	18.30	17.79	2.80	23.56	22.95	2.59	47.20	23.72	49.74	
Meghalaya	17.58	20.93	(-) 19.04	22.77	25.48	(-) 11.92	34.04	31.52	7.39	
Mizoram	9.84	13.65	(-) 38.78	10.41	12.41	(-) 19.18	13.65	14.95	(-) 9.51	
Madhya Pradesh	251.51	171.60	31.77	324.77	303.29	6.61	458.67	271.56	40.79	
Nagaland	23.38	17.99	23.07	22.89	21.92	4.25	29.39	25.03	14.81	
Odisha	192.14	79.78	58.47	307.31	190.12	38.13	381.48	204.49	46.39	
Punjab	68.25	40.17	41.14	74.94	43.11	42.47	105.24	45.60	56.66	
Rajasthan	195.34	157.19	19.52	209.05	202.10	3.32	298.32	236.94	20.57	
Sikkim	2.15	5.22	(-) 143.04	3.17	3.47	(-) 9.41	6.34	5.40	14.90	
Tamil Nadu	65.99	62.35	5.52	88.42	142.54	(-) 61.20	127.87	137.52	(-) 7.54	
Tripura	18.71	17.12	8.50	18.02	14.87	17.44	26.08	19.06	26.91	
Uttar Pradesh	989.43	794.21	19.73	1190.68	1097.50	7.82	1970.41	1139.74	42.15	
Uttarakhand	33.51	25.10	25.09	48.03	46.28	3.66	52.39	10.63	79.70	
West Bengal	281.76	168.30	40.26	331.28	257.15	22.37	437.72	302.08	30.98	
Total	4065.81	3090.76	23.98	4900.83	4467.76	8.83	7438.69	4962.71	33.29	

(₹ in crore)

States/UTs	2009-10		2010-11		Expenditure during the year	Percentage shortfall	Funds required for SN*	Expenditure during the year	Percentage shortfall
	Funds required for SN*	Expenditure during the year	Funds required for SN*	Expenditure during the year					
Andhra Pradesh	631.93	523.17	17.21	654.90	699.79	(-) 6.85			
Arunachal Pradesh	29.25	9.56	67.30	32.35	38.48	(-) 18.90			
Assam	437.42	299.21	31.59	724.52	191.35	73.58			
Bihar	1020.28	922.64	9.57	1020.28	570.53	44.08			
Chhattisgarh	291.17	213.25	26.76	310.75	259.38	16.52			
Delhi	91.19	68.79	24.56	81.07	89.60	(-) 10.52			
Goa	7.50	7.50	0	7.79	7.79	0			
Gujarat	387.69	246.91	36.31	451.44	420.47	6.86			
Haryana	155.78	145.71	6.46	148.24	110.07	25.75			
Himachal Pradesh	66.02	59.39	10.03	63.05	49.78	21.04			
Jammu & Kashmir	NA	NA	NA	NA	NA	NA			
Jharkhand	404.64	532.09	(-) 31.49	434.71	359.97	17.19			
Karnataka	508.80	566.42	(-) 11.32	543.07	545.87	(-) 0.50			
Kerala	164.86	158.26	4.00	153.49	147.35	4.00			
Maharashtra	809.64	486.61	39.89	1462.28	735.09	49.72			
Manipur	50.11	24.22	51.65	53.41	52.50	1.70			
Meghalaya	57.43	59.72	(-) 3.99	56.79	64.08	(-) 12.84			
Mizoram	22.67	24.97	(-) 10.14	24.35	20.26	16.78			
Madhya Pradesh	888.41	519.91	41.47	1188.35	897.36	24.48			
Nagaland	45.71	33.05	27.70	48.50	52.82	(-) 8.90			
Odisha	611.76	327.53	46.46	614.59	477.83	22.25			
Punjab	176.22	88.26	49.91	184.23	70.91	61.51			
Rajasthan	477.29	304.65	36.17	527.43	451.39	14.41			
Sikkim	5.82	6.23	(-) 6.93	5.87	8.38	(-) 42.75			
Tamil Nadu	258.87	265.58	(-) 2.59	288.85	381.09	(-) 31.93			
Tripura	40.48	36.18	10.63	44.72	40.89	8.56			
Uttar Pradesh	2961.59	1788.10	39.62	3134.79	2719.60	13.24			
Uttarakhand	95.58	14.88	84.42	43.41	29.61	31.79			
West Bengal	824.50	551.01	33.17	972.60	670.98	31.01			
Total	11522.60	8283.77	28.10	13275.81	10163.27	23.45			

* Calculated on the basis of actual quarterly beneficiaries and actual financial norms. Negative shortfall indicate more expenditure than the norm

[Source: Data extracted from State-wise Statements of Expenditure available at the Ministry]

Annex 6.2
(Refer to paragraph 6.2)

State wise per beneficiary per day expenditure in ₹

States/UTs	2006-07	2007-08	2008-09	2009-10	2010-11
Andhra Pradesh	1.42	2.06	2.24	3.43	4.27
Arunachal Pradesh	1.31	2.07	1.32	1.3	5.03
Assam	3.00	1.26	1.8	4.27	NA
Bihar	1.42	1.3	2.29	3.99	2.46
Chhattisgarh	1.11	2.64	2.65	2.99	3.46
Delhi	1.09	1.36	2.26	3.06	4.73
Goa	1.89	2.41	1.87	3.90	3.93
Gujarat	1.43	1.85	1.5	2.72	3.61
Himachal Pradesh	1.51	1.64	2.86	3.76	3.89
Haryana	1.72	3.38	2.95	3.97	3.07
Jammu & Kashmir	2.08	1.7	2.33	NA	NA
Jharkhand	2.53	2.6	2.27	5.52	3.5
Karnataka	1.73	1.85	2.04	4.44	4.4
Kerala	2.57	2.71	3.03	3.93	4.07
Maharashtra	1.23	1.83	1.98	2.4	1.97
Manipur	2.08	2.31	2.28	1.9	NA
Meghalaya	2.42	2.15	2.35	4.17	4.38
Mizoram	2.81	2.44	2.83	4.6	3.7
Madhya Pradesh	1.38	1.92	1.41	2.32	3.58
Nagaland	1.69	2.13	2.21	2.8	4.31
Odisha	0.93	1.41	1.7	2.41	3.48
Punjab	1.19	1.06	1.1	2	1.6
Rajasthan	1.77	2.23	2.25	3.45	3.5
Sikkim	4.18	2.18	3.4	5.02	5.89
Tamil Nadu	1.77	3.1	2.65	3.65	5.15
Tripura	2.09	1.63	1.93	3.77	3.57
Uttar Pradesh	1.55	1.74	1.74	2.34	3.63
Uttarakhand	1.46	1.98	0.52	0.42	1.58
West Bengal	1.38	1.77	2.2	2.97	3.18
Total	1.52	1.84	2.01	3.08	3.64

[Source: Data extracted from State-wise Statements of Expenditure available at the Ministry]

Annex 6.3
(Refer to paragraph 6.3.1)

Details of Growth monitoring by States

(Figures in lakh)

States/UTs	2006-07			2007-08			2008-09		
	Total population of the children	Total children weighed	Shortfall (in per cent)	Total population of the children	Total children weighed	Shortfall (in per cent)	Total population of the children	Total children weighed	Shortfall (in per cent)
Andhra Pradesh	55.42	47.71	7.71(14)	59.73	50.19	9.53(16)	58.52	51.88	6.64(11)
Arunachal Pradesh	1.69	0.47	1.22(72)	1.9	0.46	1.44(76)	1.95	0.66	1.29(66)
Assam	35.11	9.48	25.63(73)	44.81	13.68	31.13(69)	41.38	16.96	24.42(59)
Bihar	96.42	NA	NA	96.42	NA	NA	96.42	NA	NA
Chhattisgarh	25.45	16.55	8.9(35)	27.69	18.04	9.65(35)	29.27	18.91	10.36(35)
Goa	1.1	0.48	0.62(57)	1.16	0.49	0.67(58)	1.16	0.52	0.64(55)
Gujarat	30.01	35.48	(-) 5.47	42.14	30.4	11.74(28)	43.52	34.21	9.31(21)
Haryana	20.84	19.03	1.81(9)	21.67	19.39	2.28(11)	21.79	20.64	1.15(5)
Himachal Pradesh	5.88	3.42	2.46(42)	6.33	4.24	2.09(33)	6.49	4.45	2.04(31)
Jammu & Kashmir	11.44	1.6	9.84(86)	11.44	1.61	9.83(86)	11.76	1.98	9.79(83)
Jharkhand	36.05	6.52	29.54(82)	40.87	9.98	30.89(76)	42.48	21.1	21.38(50)
Karnataka	49.66	28.07	21.59(43)	50.5	29.88	20.62(41)	49.46	31.95	17.51(36)
Kerala	27.07	16.8	10.27(38)	27.84	17.89	9.95(36)	29.36	18.5	10.86(37)
Madhya Pradesh	74.72	50.67	24.05(32)	89.25	60.93	28.32(32)	88.73	66.57	22.17(25)
Maharashtra	83.63	73.43	10.2(12)	82.77	75.87	6.9(8)	83.42	77	6.42(8)
Manipur	3.6	1.8	1.81(50)	3.86	1.91	1.95(51)	3.85	1.91	1.94(50)
Meghalaya	3.53	1.58	1.95(55)	3.43	1.39	2.04(60)	3.62	1.83	1.79(49)
Mizoram	1.55	1.05	0.5(32)	1.12	1.29	(-) 0.17	1.3	1.07	0.23(17)
Nagaland	3.49	0.97	2.52(72)	3.27	1.78	1.49(46)	3.21	1.82	1.39(43)
Odisha	44.94	40.49	4.46(10)	45.72	42.08	3.64(8)	46.04	43.01	3.02(7)
Punjab	18.62	17.96	0.65(4)	21.05	19.53	1.52(7)	21.15	20.16	0.99(5)
Rajasthan	78.54	26.05	52.49(67)	86.33	31.95	54.39(63)	94.42	38.33	56.09(59)
Sikkim	0.57	0.31	0.27(46)	0.59	0.36	0.23(40)	0.56	0.35	0.21(38)
Tamil Nadu	47.52	39.56	7.95(16)	42.12	40.56	1.56(4)	41.92	40.74	1.18(3)
Tripura	3.27	1.43	1.84(56)	4.28	2	2.27(53)	4.96	2.23	2.74(55)
Uttar Pradesh	228.36	78.11	150.25(66)	249.65	88.66	160.99(64)	253.5	86.41	167.09(66)
Uttarakhand	8.49	3.18	5.31(63)	8.69	3.53	5.17(59)	8.79	4.23	4.55(52)
West Bengal	70.24	42.92	27.31(39)	83.2	48.71	34.49(41)	81.22	52	29.22(36)
A & N Islands	0.43	0.24	0.19(45)	0.26	0.22	0.05(17)	0.27	0.25	0.02(9)
Chandigarh	0.83	0.36	0.48(57)	0.73	0.66	0.07(10)	0.76	0.76	0
Delhi	6.68	2.61	4.08(61)	8.97	2.48	6.49(73)	9.07	2.56	6.51(72)
D & N Haveli	0.14	0.1	0.04(26)	0.19	0.15	0.04(20)	0.19	0.16	0.03(17)
Daman & Diu	0.08	0.03	0.05(65)	0.13	0.08	0.04(34)	0.1	0.08	0.03(26)
Lakshadweep	0.08	0.06	0.02(23)	0.06	0.06	0.01(11)	0.07	0.07	0
Puducherry	0.71	0.31	0.41(57)	0.67	0.3	0.37(55)	0.66	0.28	0.37(57)
Total	1076.18	568.82	507.37(47)	1168.84	620.73	548.11(47)	1181.38	663.58	517.79(44)

(Figures in lakh)

States/UTs	2009-10			2010-11		
	Total population of the children	Total children weighed	Shortfall (in per cent)	Total population of the children	Total children weighed	Shortfall (in per cent)
Andhra Pradesh	57.57	52.75	4.82(8)	57.94	50.21	7.73(13)
Arunachal Pradesh	2.16	0.65	1.51(70)	2.23	0.63	1.6(72)
Assam	47.59	18.25	29.33(62)	50.33	19.09	31.25(62)
Bihar	96.42	46.22	50.2(52)	96.42	64.15	32.27(33)
Chhattisgarh	30.41	19.53	10.88(36)	28.7	20.13	8.57(30)
Goa	1.22	0.55	0.67(55)	1.21	0.56	0.65(54)
Gujarat	41.09	35.91	5.18(13)	43.35	38.71	4.64(11)
Haryana	21.85	20.6	1.25(6)	21.67	20.49	1.18(5)
Himachal Pradesh	6.19	4.32	1.87(30)	6.38	4.48	1.9(30)
Jammu & Kashmir	11.76	1.98	9.79(83)	11.76	1.98	9.79(83)
Jharkhand	45.13	25.56	19.58(43)	45.67	27.19	18.49(40)
Karnataka	50.14	31.49	18.65(37)	51.94	33.3	18.64(36)
Kerala	27.97	18.81	9.17(33)	28.12	18.61	9.51(34)
Madhya Pradesh	89.1	139.19	(-) 50.09	91.51	73.97	17.55(19)
Maharashtra	83.48	76.55	6.93(8)	82.89	61.3	21.59(26)
Manipur	3.85	1.91	1.94(50)	3.85	1.91	1.94(50)
Meghalaya	3.83	1.88	1.95(51)	3.94	1.74	2.2(56)
Mizoram	1.35	1.29	0.06(4)	1.39	1.26	0.13(9)
Nagaland	3.23	1.91	1.32(41)	3.23	1.91	1.32(41)
Odisha	47.17	43.67	3.5(7)	46.28	42.42	3.85(8)
Punjab	23.22	20.94	2.27(10)	22.93	21.24	1.68(7)
Rajasthan	95.24	40.23	55.01(58)	88.41	39.19	49.22(57)
Sikkim	0.33	0.34	0	0.58	0.4	0.19(32)
Tamil Nadu	42.99	41.77	1.22(3)	43.23	41.98	1.24(3)
Tripura	3.61	2.41	1.2(33)	3.95	1.97	1.97(50)
Uttar Pradesh	259.07	90.12	168.95(65)	264.45	131.21	133.24(50)
Uttarakhand	9.3	3.6	5.71(61)	10.04	4.5	5.55(55)
West Bengal	80.2	52.1	28.1(35)	80.67	53.07	27.6(34)
A & N Islands	0.27	0.2	0.08(28)	0.26	0.18	0.08(31)
Chandigarh	0.85	0.77	0.08(9)	0.84	0.84	0
Delhi	9.77	2.7	7.06(72)	9.56	3.1	6.46(68)
Dadra & N Haveli	0.18	0.15	0.03(18)	0.17	0.14	0.03(15)
Daman & Diu	0.1	0.08	0.03(26)	0.1	0.06	0.05(45)
Lakshadweep	0.07	0.07	0	0.01	0.01	0.01(42)
Puducherry	0.66	0.29	0.37(56)	0.69	0.33	0.37(53)
Total	1197.37	798.75	398.62(33)	1204.74	782.29	422.45(35)

[Source: Data compiled from records of the Ministry]

Annex 6.4
(Refer to paragraph 6.3.2)

State wise Nutritional Status of Children

(figures in lakh)

States/UTs	2006-07						
	Total children weighed	Normal		Grade I & II (moderately malnourished)		Grade III & IV (severely malnourished)	
		Number	Per cent	Number	Per cent	Number	Per cent
Andhra Pradesh	47.71	22.31	46.77	25.34	53.10	0.06	0.13
Arunachal Pradesh	0.47	0.43	90.87	0.04	9.12	0.00	0.01
Assam	9.48	5.68	59.88	3.67	38.72	0.13	1.40
Bihar	NA	NA	NA!	NA	NA!	NA	NA!
Chhattisgarh	16.55	7.59	45.86	8.76	52.96	0.20	1.18
Goa	0.48	0.28	58.59	0.20	41.26	0.00	0.15
Gujarat	35.48	10.40	29.31	24.78	69.83	0.30	0.85
Haryana	19.03	10.40	54.66	8.61	45.23	0.02	0.11
Himachal Pradesh	3.42	2.09	61.14	1.33	38.71	0.01	0.15
Jammu & Kashmir	1.60	1.08	67.39	0.51	31.83	0.01	0.78
Jharkhand	6.52	3.43	52.64	2.97	45.62	0.11	1.74
Karnataka	28.07	13.08	46.61	14.90	53.08	0.09	0.31
Kerala	16.80	10.28	61.20	6.51	38.73	0.01	0.07
Madhya Pradesh	50.67	25.53	50.39	24.76	48.86	0.38	0.75
Maharashtra	73.43	40.04	54.53	33.23	45.26	0.16	0.21
Manipur	1.80	1.61	89.94	0.18	9.86	0.00	0.19
Meghalaya	1.58	1.00	63.26	0.58	36.61	0.00	0.14
Mizoram	1.05	0.81	77.33	0.23	22.19	0.01	0.48
Nagaland	0.97	0.84	86.21	0.13	13.48	0.00	0.31
Odisha	40.49	17.60	43.46	22.56	55.72	0.33	0.82
Punjab	17.96	11.61	64.64	6.29	34.99	0.07	0.37
Rajasthan	26.05	11.96	45.91	14.02	53.82	0.07	0.27
Sikkim	0.31	0.22	72.83	0.08	27.09	0.00	0.08
Tamil Nadu	39.56	24.09	60.90	15.45	39.06	0.02	0.04
Tripura	1.43	1.22	85.17	0.21	14.64	0.00	0.19
Uttar Pradesh	78.11	36.43	46.64	40.83	52.27	0.86	1.09
Uttarakhand	3.18	1.73	54.29	1.45	45.48	0.01	0.23
West Bengal	42.92	20.28	47.25	22.35	52.07	0.29	0.68
A & N Islands	0.24	0.17	72.94	0.06	26.43	0.00	0.63
Chandigarh	0.36	0.23	64.76	0.13	35.24	0.00	0.00
Delhi	2.61	1.19	45.64	1.41	54.28	0.00	0.07
Dadra & N Haveli	0.10	0.02	19.08	0.08	79.79	0.00	1.14
Daman & Diu	0.03	0.02	60.20	0.01	39.80	0.00	0.00
Lakshadweep	0.06	0.03	52.12	0.03	47.19	0.00	0.69
Puducherry	0.31	0.17	54.65	0.14	45.34	0.00	0.00
Total	568.82	283.86	49.90	281.82	49.54	3.14	0.55

Annex 6.4 (continued)
(figures in lakh)

States/UTs	2007-08						
	Total children weighed	Normal		Grade I & II (moderately malnourished)		Grade III & IV (severely malnourished)	
		Number	Per cent	Number	Per cent	Number	Per cent
Andhra Pradesh	50.19	24.15	48.11	25.59	50.97	0.46	0.91
Arunachal Pradesh	0.46	0.42	91.92	0.04	8.08	0.00	0.00
Assam	13.68	8.34	60.97	5.17	37.77	0.17	1.26
Bihar	NA	NA	NA!	NA	NA!	NA	NA!
Chhattisgarh	18.04	8.30	46.01	9.61	53.24	0.13	0.74
Goa	0.49	0.29	58.43	0.20	41.45	0.00	0.12
Gujarat	30.40	11.73	38.58	18.46	60.74	0.21	0.68
Haryana	19.39	10.72	55.31	8.65	44.63	0.01	0.06
Himachal Pradesh	4.24	2.63	61.88	1.61	38.01	0.00	0.12
Jammu & Kashmir	1.61	1.08	67.17	0.52	32.05	0.01	0.78
Jharkhand	9.98	5.04	50.54	4.74	47.51	0.19	1.95
Karnataka	29.88	14.17	47.43	15.63	52.31	0.08	0.27
Kerala	17.89	10.89	60.88	6.99	39.06	0.01	0.07
Madhya Pradesh	60.93	32.34	53.07	28.23	46.32	0.37	0.61
Maharashtra	75.87	43.32	57.10	32.42	42.73	0.13	0.17
Manipur	1.91	1.64	86.17	0.26	13.59	0.00	0.24
Meghalaya	1.39	0.88	63.40	0.51	36.50	0.00	0.10
Mizoram	1.29	0.99	76.64	0.30	23.05	0.00	0.30
Nagaland	1.78	1.58	88.88	0.15	8.51	0.05	2.62
Odisha	42.08	19.12	45.45	22.64	53.80	0.32	0.75
Punjab	19.53	12.52	64.07	6.97	35.67	0.05	0.25
Rajasthan	31.95	14.48	45.31	17.41	54.49	0.06	0.20
Sikkim	0.36	0.28	77.96	0.08	21.83	0.00	0.21
Tamil Nadu	40.56	24.81	61.17	15.74	38.80	0.01	0.03
Tripura	2.00	1.37	68.34	0.63	31.32	0.01	0.33
Uttar Pradesh	88.66	41.32	46.60	46.66	52.63	0.68	0.77
Uttarakhand	3.53	1.91	54.12	1.61	45.60	0.01	0.28
West Bengal	48.71	24.12	49.53	24.34	49.97	0.24	0.50
A & N Islands	0.22	0.15	69.75	0.06	29.68	0.00	0.57
Chandigarh	0.66	0.43	64.49	0.23	35.42	0.00	0.09
Delhi	2.48	1.27	51.24	1.21	48.67	0.00	0.09
Dadra & N Haveli	0.15	0.04	25.30	0.11	73.47	0.00	1.23
Daman & Diu	0.08	0.04	50.22	0.04	49.78	0.00	0.00
Lakshadweep	0.06	0.03	52.57	0.03	46.83	0.00	0.59
Puducherry	0.30	0.17	56.45	0.13	43.55	0.00	0.00
Total	620.73	320.56	51.64	296.94	47.84	3.23	0.52

Annex 6.4 (continued)
(figures in lakh)

States/UTs	2008-09						
	Total children weighed	Normal		Grade I & II (moderately malnourished)		Grade III & IV (severely malnourished)	
		Number	Per cent	Number	Per cent	Number	Per cent
Andhra Pradesh	51.88	25.97	50.06	25.87	49.85	0.04	0.08
Arunachal Pradesh	0.66	0.66	100.00	0.00	0.00	0.00	0.00
Assam	16.96	11.08	65.31	5.78	34.10	0.10	0.58
Bihar	NA	NA	NA!	NA	NA	NA	NA!
Chhattisgarh	18.91	8.71	46.07	10.07	53.25	0.13	0.68
Goa	0.52	0.32	62.17	0.20	37.77	0.00	0.06
Gujarat	34.21	14.15	41.38	19.83	57.97	0.22	0.66
Haryana	20.64	11.53	55.87	9.10	44.08	0.01	0.05
Himachal Pradesh	4.45	2.81	63.07	1.64	36.83	0.00	0.10
Jammu & Kashmir	1.98	1.36	68.88	0.61	31.06	0.00	0.06
Jharkhand	21.10	11.98	56.80	8.91	42.23	0.20	0.97
Karnataka	31.95	15.35	48.03	16.51	51.66	0.10	0.31
Kerala	18.50	11.51	62.19	6.99	37.75	0.01	0.06
Madhya Pradesh	66.57	36.86	55.37	29.41	44.19	0.30	0.44
Maharashtra	77.00	46.75	60.72	30.15	39.15	0.10	0.13
Manipur	1.91	1.64	86.17	0.26	13.59	0.00	0.24
Meghalaya	1.83	1.15	62.58	0.68	37.29	0.00	0.13
Mizoram	1.07	0.79	73.86	0.28	25.94	0.00	0.20
Nagaland	1.82	1.71	93.79	0.11	6.16	0.00	0.05
Odisha	43.01	19.95	46.38	22.71	52.81	0.35	0.81
Punjab	20.16	13.05	64.75	7.06	34.99	0.05	0.26
Rajasthan	38.33	18.27	47.67	19.75	51.52	0.31	0.81
Sikkim	0.35	0.28	78.53	0.07	21.40	0.00	0.07
Tamil Nadu	40.74	25.42	62.38	15.32	37.59	0.01	0.03
Tripura	2.23	1.46	65.41	0.77	34.39	0.00	0.20
Uttar Pradesh	86.41	41.01	47.46	44.37	51.35	1.03	1.19
Uttarakhand	4.23	2.11	49.94	2.11	49.81	0.01	0.25
West Bengal	52.00	26.51	50.97	25.22	48.50	0.27	0.53
A & N Islands	0.25	0.18	73.60	0.06	25.92	0.00	0.49
Chandigarh	0.76	0.48	63.35	0.28	36.47	0.00	0.18
Delhi	2.56	1.21	47.39	1.35	52.58	0.00	0.04
Dadra & N Haveli	0.16	0.04	27.08	0.11	72.52	0.00	0.40
Daman & Diu	0.08	0.04	47.23	0.04	52.72	0.00	0.05
Lakshadweep	0.07	0.04	61.13	0.03	38.64	0.00	0.23
Puducherry	0.28	0.17	60.28	0.11	39.71	0.00	0.01
Total	663.58	354.56	53.43	305.75	46.08	3.28	0.49

Annex 6.4 (continued)
(figures in lakh)

States/UTs	2009-10						
	Total children weighed	Normal		Grade I & II (moderately malnourished)		Grade III & IV (severely malnourished)	
		Number	Per cent	Number	Per cent	Number	Per cent
Andhra Pradesh	52.75	26.68	50.58	26.03	49.34	0.04	0.08
Arunachal Pradesh	0.65	0.65	100.00	0.00	0.00	0.00	0.00
Assam	18.25	11.79	64.61	6.35	34.81	0.11	0.58
Bihar	46.22	11.47	24.83	18.10	39.16	16.64	36.01
Chhattisgarh	19.53	9.20	47.08	10.20	52.23	0.13	0.68
Goa	0.55	0.34	62.63	0.20	37.30	0.00	0.06
Gujarat	35.91	16.30	45.39	19.35	53.88	0.26	0.74
Haryana	20.60	11.62	56.41	8.96	43.51	0.01	0.07
Himachal Pradesh	4.32	2.71	62.83	1.60	37.10	0.00	0.08
Jammu & Kashmir	1.98	1.36	68.88	0.61	31.06	0.00	0.06
Jharkhand	25.56	14.62	57.20	10.74	42.03	0.20	0.77
Karnataka	31.49	15.48	49.17	15.91	50.53	0.09	0.30
Kerala	18.81	11.76	62.51	7.04	37.42	0.01	0.06
Madhya Pradesh	139.19	41.29	29.67	28.30	20.33	69.59	50.00
Maharashtra	76.55	48.32	63.12	28.14	36.76	0.09	0.12
Manipur	1.91	1.64	86.17	0.26	13.59	0.00	0.24
Meghalaya	1.88	1.24	65.61	0.65	34.27	0.00	0.12
Mizoram	1.29	0.94	72.79	0.35	27.05	0.00	0.17
Nagaland	1.91	1.75	91.64	0.16	8.29	0.00	0.07
Odisha	43.67	20.86	47.78	22.48	51.49	0.32	0.74
Punjab	20.94	13.54	64.64	7.39	35.27	0.02	0.09
Rajasthan	40.23	21.88	54.39	18.05	44.86	0.30	0.75
Sikkim	0.34	0.28	82.31	0.06	17.64	0.00	0.05
Tamil Nadu	41.77	26.53	63.52	15.23	36.46	0.01	0.02
Tripura	2.41	1.69	69.88	0.72	29.88	0.01	0.23
Uttar Pradesh	90.12	44.00	48.83	45.76	50.78	0.36	0.39
Uttarakhand	3.60	2.63	73.22	0.95	26.46	0.01	0.32
West Bengal	52.10	26.37	50.63	25.44	48.83	0.28	0.55
A & N Islands	0.20	0.16	82.08	0.03	15.77	0.00	2.15
Chandigarh	0.77	0.49	62.94	0.28	36.88	0.00	0.17
Delhi	2.70	1.37	50.70	1.33	49.28	0.00	0.01
Dadra & N Haveli	0.15	0.04	27.69	0.11	71.94	0.00	0.37
Daman & Diu	0.08	0.04	47.23	0.04	52.72	0.00	0.05
Lakshadweep	0.07	0.04	61.13	0.03	38.64	0.00	0.23
Puducherry	0.29	0.18	62.08	0.11	37.92	0.00	0.00
Total	798.75	389.27	48.74	320.95	40.18	88.52	11.08

Annex 6.4 (continued)
(figures in lakh)

States/UTs	2010-11						
	Total children weighed	Normal		Grade I & II (moderately malnourished)		Grade III & IV (severely malnourished)	
		Number	Per cent	Number	Per cent	Number	Per cent
Andhra Pradesh	50.21	25.75	51.28	24.42	48.63	0.04	0.08
Arunachal Pradesh	0.63	0.62	98.00	0.01	2.00	0.00	0.00
Assam	19.09	13.11	68.68	5.89	30.86	0.09	0.46
Bihar	64.15	11.47	17.88	36.04	56.17	16.64	25.94
Chhattisgarh	20.13	12.38	61.53	7.35	36.50	0.40	1.97
Goa	0.56	0.37	65.89	0.19	34.06	0.00	0.04
Gujarat	38.71	23.70	61.23	13.24	34.21	1.76	4.56
Haryana	20.49	11.69	57.05	8.79	42.90	0.01	0.05
Himachal Pradesh	4.48	2.95	65.76	1.53	34.18	0.00	0.06
Jammu & Kashmir	1.98	1.36	68.88	0.61	31.06	0.00	0.06
Jharkhand	27.19	16.31	60.00	10.68	39.30	0.19	0.70
Karnataka	33.30	20.15	60.50	12.21	36.66	0.95	2.84
Kerala	18.61	11.74	63.08	6.86	36.83	0.02	0.08
Madhya Pradesh	73.97	52.89	71.51	19.69	26.61	1.39	1.88
Maharashtra	61.30	47.01	76.68	12.70	20.71	1.60	2.61
Manipur	1.91	1.64	86.17	0.26	13.59	0.00	0.24
Meghalaya	1.74	1.24	70.87	0.50	28.95	0.00	0.18
Mizoram	1.26	0.97	76.74	0.29	23.06	0.00	0.20
Nagaland	1.91	1.75	91.64	0.16	8.29	0.00	0.07
Odisha	42.42	21.03	49.57	21.09	49.71	0.31	0.72
Punjab	21.24	14.10	66.37	7.13	33.59	0.01	0.05
Rajasthan	39.19	22.29	56.87	16.78	42.80	0.13	0.33
Sikkim	0.40	0.35	89.28	0.04	9.86	0.00	0.86
Tamil Nadu	41.98	27.20	64.78	14.78	35.20	0.01	0.02
Tripura	1.97	1.25	63.11	0.72	36.54	0.01	0.35
Uttar Pradesh	131.21	77.51	59.07	53.42	40.72	0.28	0.21
Uttarakhand	4.50	3.38	75.07	1.07	23.74	0.05	1.19
West Bengal	53.07	33.48	63.08	17.48	32.93	2.12	3.99
A & N Islands	0.18	0.15	82.30	0.03	16.62	0.00	1.08
Chandigarh	0.84	0.53	62.71	0.31	37.04	0.00	0.25
Delhi	3.10	1.56	50.09	1.55	49.87	0.00	0.03
Dadra & N Haveli	0.14	0.11	75.22	0.04	24.52	0.00	0.26
Daman & Diu	0.06	0.03	49.60	0.03	50.22	0.00	0.18
Lakshadweep	0.01	0.01	59.83	0.00	40.17	0.00	0.00
Puducherry	0.33	0.21	63.80	0.12	36.20	0.00	0.00
Total	782.29	460.27	58.84	296.00	37.84	26.02	3.33

[Source: Data provided by the Ministry]

Annex 6.5
(Refer to paragraph 6.4.2)

Status of implementation of revised Supplementary Norms in test checked AWCs as on March 2011

State	Total No. of AWCs selected	No. of AWCs where revised feeding norms were not implemented	No. of AWCs where hot cooked food was not served to the children of the age group three to six years	No. of AWCs where instances of SN provided on the pattern of THR to the children of the age group three to six years of age were noticed	No. of AWCs where arrangement for serving more than one meal to the beneficiaries under age group of three to six years was not made	No. of AWCs where arrangement of providing morning snack was not made	No. of AWCs where the SN was not provided on the THR pattern to the children of six months to three years
Andhra Pradesh	310	300	0	0	310	260	40
Bihar	240	0	0	0	240	0	0
Chhattisgarh	120	0	0	120	0	0	0
Haryana	160	0	0	0	160	0	0
Jharkhand	120	120	120	0	120	120	0
Karnataka	260	0	0	0	160	160	0
Madhya Pradesh	280	0	0	0	280	0	0
Meghalaya	120	0	0	120	120	81	0
Odisha	198	0	0	20	198	3	0
Rajasthan	240	0	40	0	95	111	0
Uttar Pradesh	309	0	0	0	309	0	0
West Bengal	200	0	0	0	200	0	200
Total	2557	420	160	260	2192	735	240

[Source: Data compiled from records of sample Projects/AWCs]

Annex 6.6
(Refer to paragraph 6.5.1)

Coverage of SN Beneficiaries

(figures in lakh)

Name of the state	2006-07			2007-08			2008-09		
	Eligible	Actually given SN	Shortfall (per cent)	Eligible	Actually given SN	Shortfall (per cent)	Eligible	Actually given SN	Shortfall (per cent)
Andhra Pradesh	65.84	41.04	24.8(38)	70.9	50.79	20.11(28)	70.18	53.95	16.23(23)
Arunachal Pradesh	1.89	1.69	0.2(11)	2.13	2.09	0.04(2)	2.19	2.17	0.02(1)
Assam	40.05	10.31	29.74(74)	51.85	38.46	13.39(26)	48.91	27.11	21.8(45)
Bihar	115.75	41.74	74.01(64)	115.78	42.18	73.6(64)	115.78	42.18	73.6(64)
Chhattisgarh	31.05	20.96	10.09(32)	33.93	23.62	10.31(30)	35.83	24.96	10.88(30)
Delhi	7.8	5.15	2.65(34)	10.59	6.08	4.5(43)	10.63	6.81	3.81(36)
Goa	1.24	0.54	0.7(56)	1.3	0.57	0.73(56)	1.31	0.6	0.7(54)
Gujarat	35.75	20.42	15.33(43)	49.82	24.53	25.29(51)	51.52	28.82	22.7(44)
Himachal Pradesh	6.9	4.26	2.64(38)	7.46	5.33	2.13(29)	7.59	5.22	2.37(31)
Haryana	24.66	14.06	10.61(43)	25.67	13.38	12.28(48)	25.83	13	12.83(50)
Jammu & Kashmir	13.84	5.23	8.61(62)	13.84	5.87	7.96(58)	14.4	5.1	9.3(65)
Jharkhand	43.15	20.88	22.27(52)	50.07	28.46	21.61(43)	51.39	30.21	21.18(41)
Karnataka	58.2	37.52	20.67(36)	59.57	39.01	20.56(35)	58.97	40.59	18.38(31)
Kerala	30.94	11.27	19.67(64)	31.93	14.01	17.93(56)	33.62	13.84	19.78(59)
Maharashtra	97.57	59.1	38.48(39)	95.55	65.53	30.02(31)	96.77	68.21	28.56(30)
Manipur	4.29	3.15	1.15(27)	4.52	3.69	0.83(18)	4.52	3.7	0.81(18)
Meghalaya	4.14	3.42	0.72(17)	4.01	3.48	0.53(13)	4.24	3.88	0.36(8)
Mizoram	1.86	1.55	0.31(17)	1.41	1.56	0.14	1.64	1.52	0.11(7)
Madhya Pradesh	88.84	47.25	41.59(47)	106.51	53.12	53.39(50)	105.3	65.03	40.27(38)
Nagaland	4.02	3.49	0.52(13)	3.83	3.5	0.33(8)	3.74	3.49	0.25(7)
Odisha	52.76	44.94	7.82(15)	53.65	48.23	5.42(10)	53.92	48.94	4.98(9)
Punjab	22.15	11.19	10.96(49)	24.96	13.5	11.47(46)	25.04	13.64	11.4(46)
Rajasthan	92.41	32.52	59.88(65)	101.71	37.1	64.61(64)	110.48	38.26	72.21(65)
Sikkim	0.65	0.46	0.19(29)	0.66	0.29	0.38(57)	0.62	0.38	0.25(39)
Tamil Nadu	56.14	23.85	32.29(58)	50.57	27.01	23.56(47)	50.2	28.22	21.98(44)
Tripura	3.82	2.72	1.1(29)	5.11	3.29	1.82(35)	5.94	3.42	2.52(42)
Uttar Pradesh	276.5	193.46	83.04(30)	300.15	223.24	76.91(26)	305.88	232.35	73.53(24)
Uttarakhand	9.94	6.58	3.36(34)	10.11	4.78	5.33(53)	10.27	5.82	4.44(43)
West Bengal	80.73	35.33	45.41(56)	95.96	59.17	36.79(38)	93.6	60.62	32.99(35)

(figures in lakh)

Name of the state	2009-10			2010-011		
	Eligible	Actually given SN	Shortfall (per cent)	Eligible	Actually given SN	Shortfall (per cent)
Andhra Pradesh	69.16	50.71	18.45(27)	70.61	53.79	16.82(24)
Arunachal Pradesh	2.44	2.44	0	2.5	2.5	0
Assam	55.74	23.62	32.12(58)	58.83	30.65	28.18(48)
Bihar	115.78	42.18	73.6(64)	115.78	42.18	73.6(64)
Chhattisgarh	36.11	23.8	12.31(34)	34.51	24.93	9.58(28)
Delhi	11.4	7.49	3.91(34)	11.15	7.19	3.96(36)
Goa	1.38	0.64	0.74(54)	1.38	0.67	0.71(51)
Gujarat	48.38	28.17	20.21(42)	51.62	38.59	13.03(25)
Himachal Pradesh	7.39	5.16	2.23(30)	7.45	5.15	2.31(31)
Haryana	25.9	12.21	13.69(53)	25.6	11.95	13.65(53)
Jammu & Kashmir	21.35	5.1	16.25(76)	14.4	5.1	9.3(65)
Jharkhand	54.72	32.57	22.14(40)	55.45	33.68	21.78(39)
Karnataka	60.28	43.1	17.18(29)	61.81	44.1	17.71(29)
Kerala	32.24	13.52	18.72(58)	32.48	12.57	19.91(61)
Maharashtra	96.48	67.11	29.36(30)	96.09	74.09	22.01(23)
Manipur	4.52	3.7	0.81(18)	4.52	3.7	0.81(18)
Meghalaya	4.46	4.01	0.44(10)	4.59	4.1	0.48(11)
Mizoram	1.71	1.5	0.21(12)	1.75	1.59	0.16(9)
Madhya Pradesh	105.91	72.85	33.06(31)	109.2	81.03	28.17(26)
Nagaland	3.79	3.08	0.7(19)	3.79	3.59	0.19(5)
Odisha	55.14	50.17	4.97(9)	54.65	49.16	5.49(10)
Punjab	27.41	13.94	13.47(49)	27.08	14.48	12.6(47)
Rajasthan	111.6	36.55	75.05(67)	104.62	39.18	65.45(63)
Sikkim	0.42	0.41	0.01(2)	0.65	0.16	0.49(75)
Tamil Nadu	51.43	28.67	22.76(44)	51.29	29.84	21.45(42)
Tripura	4.97	3.08	1.89(38)	5.54	3.81	1.73(31)
Uttar Pradesh	313.18	243.53	69.65(22)	321.05	251.92	69.13(22)
Uttarakhand	10.77	3.95	6.82(63)	11.67	6.93	4.74(41)

[Source: Data compiled from records of the Ministry]

Annex 6.7
(Refer to paragraph 6.5.1)

Discrepancy in data on number of beneficiaries

(figures in lakh)

Name of the state	2006-07			2007-08			2008-09		
	Data obtained from SOEs	Data reported by Ministry	Difference	Data obtained from SOEs	Data reported by Ministry	Difference	Data obtained from SOEs	Data reported by Ministry	Difference
Andhra Pradesh	48.64	41.04	7.60	50.80	50.79	0.01	52.11	53.95	1.84
Arunachal Pradesh	1.73	1.69	0.03	2.10	2.09	0.01	2.21	2.17	0.04
Assam	29.55	10.31	19.24	30.78	38.46	7.68	40.09	27.11	12.98
Bihar	57.75	41.74	16.01	77.00	42.18	34.82	77.00	42.18	34.82
Chhattisgarh	21.66	20.96	0.70	23.57	23.62	0.05	24.02	24.96	0.93
Delhi	5.15	5.15	0.00	7.29	6.08	1.20	6.81	6.81	0.00
Goa	0.53	0.54	0.01	0.57	0.57	0.00	0.56	0.60	0.05
Gujarat	19.18	20.42	1.25	24.53	24.53	0.00	28.82	28.82	0.00
Himachal Pradesh	4.28	4.26	0.01	5.24	5.33	0.09	5.28	5.22	0.06
Haryana	14.06	14.06	0.00	13.38	13.38	0.00	13.00	13.00	0.00
Jammu & Kashmir	4.50	5.23	0.73	4.50	5.87	1.37	6.20	5.10	1.10
Jharkhand	18.89	20.88	1.99	20.61	28.46	7.85	27.63	30.21	2.58
Karnataka	37.61	37.52	0.09	39.01	39.01	0.00	40.59	40.59	0.00
Kerala	10.39	11.27	0.89	13.77	14.01	0.23	13.56	13.84	0.29
Maharashtra	77.36	59.10	18.26	65.66	65.53	0.13	65.32	68.21	2.88
Manipur	2.84	3.15	0.30	3.93	3.69	0.24	3.93	3.70	0.23
Meghalaya	3.42	3.42	0.00	3.95	3.48	0.47	4.47	3.88	0.58
Mizoram	1.62	1.55	0.07	1.70	1.56	0.14	1.76	1.52	0.23
Madhya Pradesh	43.13	47.25	4.11	54.09	53.12	0.97	64.01	65.03	1.02
Nagaland	3.77	3.49	0.28	3.77	3.50	0.27	3.76	3.49	0.28
Odisha	31.06	44.94	13.88	49.85	48.23	1.62	48.80	48.94	0.14
Punjab	11.19	11.19	0.00	13.50	13.50	0.00	13.67	13.64	0.04
Rajasthan	31.83	32.52	0.70	34.56	37.10	2.54	38.17	38.26	0.09
Sikkim	0.42	0.46	0.05	0.53	0.29	0.24	0.53	0.38	0.15
Tamil Nadu	11.72	23.85	12.13	15.33	27.01	11.69	17.24	28.22	10.98
Tripura	2.72	2.72	0.00	3.03	3.29	0.25	3.29	3.42	0.13
Uttar Pradesh	170.01	193.46	23.45	209.23	223.24	14.01	217.61	232.35	14.74
Uttarakhand	6.58	6.58	0.00	7.78	4.78	2.99	6.69	5.82	0.87
West Bengal	46.00	35.33	10.67	59.17	59.17	0.00	56.74	60.62	3.88
Total	717.57	704.09	13.48	839.22	841.88	2.66	883.87	872.05	11.82

(figures in lakh)

Name of the state	2009-10			2010-11		
	Data obtained from SOEs	Data reported by Ministry	Difference	Data obtained from SOEs	Data reported by Ministry	Difference
Andhra Pradesh	50.75	50.71	0.04	54.58	53.79	0.79
Arunachal Pradesh	2.44	2.44	0.00	2.55	2.50	0.05
Assam	36.45	23.62	12.83	55.17	30.65	24.52
Bihar	77.00	42.18	34.82	77.00	42.18	34.82
Chhattisgarh	23.74	23.80	(-) 0.06	24.99	24.93	0.06
Delhi	7.49	7.49	0.00	6.44	7.19	(-) 0.75
Goa	0.64	0.64	0.00	0.66	0.67	(-) 0.01
Gujarat	30.23	28.17	2.06	38.77	38.59	0.18
Himachal Pradesh	5.26	5.16	0.09	4.95	5.15	(-) 0.19
Haryana	12.21	12.21	0.00	11.95	11.95	0.00
Jammu & Kashmir	NA	5.10	NA	NA	5.10	NA
Jharkhand	32.08	32.57	(-) 0.49	34.19	33.68	0.51
Karnataka	43.32	43.10	0.22	42.15	44.10	(-) 1.95
Kerala	13.95	13.52	0.43	12.55	12.57	(-) 0.02
Maharashtra	67.34	67.11	0.23	124.17	74.09	50.08
Manipur	4.18	3.70	0.47	4.45	3.70	0.75
Meghalaya	4.77	4.01	0.76	4.88	4.10	0.77
Mizoram	1.81	1.50	0.31	1.81	1.59	0.21
Madhya Pradesh	74.69	72.85	1.84	83.40	81.03	2.37
Nagaland	3.80	3.08	0.72	4.08	3.59	0.49
Odisha	49.09	50.17	(-) 1.08	49.09	49.16	(-) 0.07
Punjab	14.28	13.94	0.33	14.68	14.48	0.20
Rajasthan	36.49	36.55	0.07	46.59	39.18	7.42
Sikkim	0.41	0.41	0.00	0.48	0.16	0.32
Tamil Nadu	24.24	28.67	(-) 4.43	24.64	29.84	(-) 5.20
Tripura	3.19	3.08	0.11	3.82	3.81	0.01
Uttar Pradesh	254.08	243.53	10.55	249.08	251.92	(-) 2.84
Uttarakhand	11.78	3.95	7.83	6.93	6.93	0.00
West Bengal	73.57	59.68	13.89	81.26	81.43	(-) 0.16
Total	959.28	882.96	81.42	1065.30	958.06	112.34

(Figures in red are negative)

[Source: Data extracted from State-wise Statements of Expenditure available at the Ministry]

Annex 6.8
(Refer to paragraph 6.5.2)

Disruption in delivery of SN at the test checked AWCs

State	Year	Total no. of AWCs selected	No. of AWCs where the provision of the SN was disrupted for			
			(31-75) days	(76-150) days	(151-225) days	(226-300) days
Chhattisgarh	2006-07	120	28	5	0	0
	2007-08	119	26	4	1	0
	2008-09	120	17	0	0	0
	2009-10	120	17	0	0	0
	2010-11	120	19	5	1	0
Gujarat	2006-07	150	90	22	0	0
	2007-08	160	83	14	0	0
	2008-09	160	74	27	0	0
	2009-10	160	85	15	0	0
	2010-11	160	95	7	0	0
Karnataka	2006-07	258	2	2	0	0
	2007-08	258	0	1	0	0
	2008-09	259	0	0	0	0
	2009-10	260	1	0	0	0
	2010-11	260	0	0	0	0
Madhya Pradesh	2006-07	280	62	34	1	6
	2007-08	280	39	27	8	0
	2008-09	280	40	25	11	0
	2009-10	280	44	17	5	0
	2010-11	280	50	18	2	0
Odisha	2006-07	146	33	34	13	1
	2007-08	161	58	29	4	0
	2008-09	165	42	35	1	0
	2009-10	189	31	10	5	3
	2010-11	197	30	1	1	0
Rajasthan	2006-07	240	47	20	1	0
	2007-08	240	48	28	2	0
	2008-09	240	53	19	1	0
	2009-10	240	45	28	4	0
	2010-11	240	35	21	2	0
Uttar Pradesh	2006-07	309	31	8	0	0
	2007-08	309	56	6	1	0
	2008-09	309	32	7	0	0
	2009-10	309	33	7	0	0
	2010-11	309	22	7	0	0
West Bengal	2006-07	187	49	13	1	1
	2007-08	200	54	14	3	0
	2008-09	200	50	32	9	2
	2009-10	200	63	30	3	0
	2010-11	200	44	14	0	0

[Source: Data compiled from records of sample Projects/AWCs]

Annex 6.9
(Refer to paragraph 6.5.4)

Supervision of distribution of SN by Supervisor/CDPO at test checked AWCs

State	Year	No. of AWCs selected	No. of AWCs where local community was involved in the distribution of SN	Total visits by Supervisor/ CDPO	No. of reports on visits submitted by Supervisor/ CDPO
Gujarat	2006-07	160	0	2081	2003
	2007-08	160	0	2025	1953
	2008-09	160	0	2518	2452
	2009-10	160	0	2218	2105
	2010-11	160	0	2118	2007
Chhattisgarh	2006-07	120	120	1219	1219
	2007-08	120	120	1166	1166
	2008-09	120	120	1243	1243
	2009-10	120	120	1139	1139
	2010-11	120	120	1278	1278
Jharkhand	2006-07	81	0	18	NA
	2007-08	103	0	43	NA
	2008-09	105	0	76	NA
	2009-10	117	0	137	NA
	2010-11	120	0	192	NA
Meghalaya	2006-07	120	120	1227	1203
	2007-08	120	120	1589	1573
	2008-09	120	120	1439	1411
	2009-10	120	120	1577	1554
	2010-11	120	120	1628	1591
Madhya Pradesh	2006-07	280	280	115	0
	2007-08	280	280	156	0
	2008-09	280	280	192	0
	2009-10	280	280	185	0
	2010-11	280	280	190	0
Haryana	2006-07	160	160	2172	0
	2007-08	160	160	2173	0
	2008-09	160	160	2141	0
	2009-10	160	160	2210	0
	2010-11	160	160	2028	0
Bihar	2006-07	240	220	NA	NA
	2007-08	240	220	NA	NA
	2008-09	240	220	NA	NA
	2009-10	240	220	NA	NA
	2010-11	240	220	NA	NA
Rajasthan	2006-07	240	227	1688	1555
	2007-08	240	232	1791	1655
	2008-09	240	233	1755	1636
	2009-10	240	233	1747	1637
	2010-11	240	234	1863	1750

State	Year	No. of AWCs selected	No. of AWCs where local community was involved in the distribution of SN	Total visits by Supervisor/ CDPO	No. of reports on visits submitted by Supervisor/ CDPO
West Bengal	2006-07	187	0	1314	290
	2007-08	200	0	1334	350
	2008-09	200	0	1378	375
	2009-10	200	0	1290	337
	2010-11	200	0	1286	303
Andhra Pradesh	2006-07	290	22	21	0
	2007-08	300	22	25	0
	2008-09	310	23	21	0
	2009-10	310	23	13	0
	2010-11	310	23	15	0
Odisha	2006-07	147	146	800	224
	2007-08	161	160	846	232
	2008-09	167	166	825	247
	2009-10	190	189	1138	367
	2010-11	199	198	1877	453
Karnataka	2006-07	258	80	2178	0
	2007-08	258	80	2092	0
	2008-09	259	80	1975	0
	2009-10	260	80	1939	0
	2010-11	260	80	2050	0
Uttar Pradesh	2006-07	196	0	542	295
	2007-08	196	0	606	328
	2008-09	196	0	639	338
	2009-10	196	0	667	329
	2010-11	196	0	659	328
Year wise total	2006-07	2479	1375	13379	6789
	2007-08	2538	1394	13836	7257
	2008-09	2557	1402	14192	7702
	2009-10	2593	1425	14250	7468
	2010-11	2605	1435	15180	7710

[Source: Data compiled from records of sample Projects/AWCs]

Annex 6.10
(Refer to paragraph 6.5.6)

Shortfall in providing Recommended Dietary Allowance for micronutrients at test checked AWCs

State	Year	No. of AWCs test checked	No. of AWCs where RTE energy food was NOT introduced	No. of AWCs where micronutrients fortified food was not used	No. of AWCs where vegetables, fruits, milk and egg was not incorporated in the SN
Gujarat	2006-07	160	0	160	0
	2007-08	160	0	160	0
	2008-09	160	0	0	0
	2009-10	160	0	0	0
	2010-11	160	0	0	0
Jharkhand	2006-07	81	81	NA	NA
	2007-08	103	103	NA	NA
	2008-09	105	105	NA	NA
	2009-10	117	117	NA	NA
	2010-11	120	120	NA	NA
Meghalaya	2006-07	120	0	10	0
	2007-08	120	0	0	0
	2008-09	120	0	0	0
	2009-10	120	0	0	0
	2010-11	120	0	0	0
Madhya Pradesh	2006-07	280	0	280	280
	2007-08	280	0	280	280
	2008-09	280	0	280	280
	2009-10	280	0	280	280
	2010-11	280	0	280	280
Rajasthan	2006-07	240	20	4	95
	2007-08	240	20	4	88
	2008-09	240	20	4	89
	2009-10	240	20	4	99
	2010-11	240	20	4	104
West Bengal	2006-07	187	187	147	0
	2007-08	200	200	160	0
	2008-09	200	200	160	0
	2009-10	200	200	200	0
	2010-11	200	200	200	0
Andhra Pradesh	2006-07	290	290	290	290
	2007-08	300	300	300	300
	2008-09	310	310	310	310
	2009-10	310	310	310	310
	2010-11	310	310	310	310

State	Year	No. of AWCs test checked	No. of AWCs where RTE energy food was NOT introduced	No. of AWCs where micronutrients fortified food was not used	No. of AWCs where vegetables, fruits, milk and egg was not incorporated in the SN
Odisha	2006-07	151	1	1	1
	2007-08	164	1	1	1
	2008-09	200	0	0	0
	2009-10	190	0	0	0
	2010-11	199	0	0	0
Karnataka	2006-07	258	0	0	258
	2007-08	258	0	0	258
	2008-09	259	0	0	259
	2009-10	260	0	0	260
	2010-11	260	0	0	260
Uttar Pradesh	2006-07	309	0	0	309
	2007-08	309	0	0	309
	2008-09	309	0	0	309
	2009-10	309	0	0	309
	2010-11	309	0	0	309
Year wise total	2006-07	2076	579	892	1233
	2007-08	2134	624	905	1236
	2008-09	2183	635	754	1247
	2009-10	2186	647	794	1258
	2010-11	2198	650	794	1263

[Source: Data compiled from records of sample Projects/AWCs]

Annex 6.11
(Refer to paragraph 6.6.1)

Utilisation of Food Grains under WBNP by States

Name of the State	2006-07			2007-08			2008-09		
	No of beneficiaries	Quantity used by the State (in Metric Tons)	Quantity used per beneficiary per day (in grams)	No of beneficiaries	Quantity used by the State (in Metric Tons)	Quantity used per beneficiary per day (in grams)	No of beneficiaries	Quantity used by the State (in Metric Tons)	Quantity used per beneficiary per day (in grams)
Andhra Pradesh	4103963	40486	33	5078607	45368	30	5395143	59223	37
Arunachal Pradesh	-	-	-	208685	0	0	216853	0	0
Chhattisgarh	2096058	51677	82	2362082	65000	92	2495513	91755	123
D & N Haveli	13955	142	34				20052	22	4
Gujarat	2042347	20000	32	2453136	47355	64	2881760	59249	69
Haryana	1405833	1000	2	1338053	700	2	1300085	735	2
Himachal Pradesh	426287	6385	50	532941	4091	26	522133	6409	41
Jammu & Kashmir	-	-	-	587246	NA	NA	509948	NA	NA
Jharkhand							3020561	0	0
Karnataka	3752367	50259	45	3901032	39295	34	4058805	66366	55
Kerala									
Madhya Pradesh	4724630	93396	66	5311957	38412	24	6502932	29282	15
Maharashtra	5909641	18777	11	6553012	10978	6	6820883	13026	6
Manipur	341873	0	0						
Mizoram	154963	639	14	155741	755	16	152213	690	15
Nagaland	349376	8000	76	349988	6200	59	348798	5175	49
Odisha	4494394	70602	52	4823199	80850	56	4894185	115899	79
Punjab	1118886	7647	23	1349839	5024	12	1363679	3653	9
Rajasthan	3252132	4447	5	3710225	1954	2	3826488	3525	3
Tamil Nadu	2384946	8999	13	2701479	7513	9	2821798	13050	15
Tripura	271947	3399	42	328632	3203	32	342322	5373	52
Uttar Pradesh	19345747	84847	15	22324080	136514	20	23235096	150296	22
Uttarakhand	658106	5933	30	478173	8794	61	582454	5660	32
Total	56847451	476635	28	64548107	502006	26	71311701	629388	29

Name of the State	2009-10				2010-11		
	No of beneficiaries	Quantity used by the State (in Metric Tons)	Quantity used per beneficiary per day (in grams)	No of beneficiaries	Quantity used by the State (in Metric Tons)	Quantity used per beneficiary per day (in grams)	
A & N Islands	21046	66	10	20013	171	28	
Andhra Pradesh	5070799	73465	48	5378590	75572	46	
Arunachal Pradesh	243726	0	0				
Chhattisgarh	2379715	75548	106	2492705	51557	69	
D & N Haveli	17920	117	22	18071	38	7	
Gujarat	2817156	61181	72	3858783	68725	59	
Haryana	1220749	815	2	1195064	26077	73	
Himachal Pradesh	516294	8374	54	514571	7075	46	
Jammu & Kashmir	509948	2800	18	509948	1008	7	
Jharkhand				3367760	0	0	
Karnataka	4309811	74715	58	4410336	58248	44	
Kerala	1352278	13709	34	1256958	16714	44	
Madhya Pradesh	7285441	117794	54	8103403	202553	83	
Maharashtra	6711341	24614	12	7408807	81256	37	
Manipur	370339	9742	88	370339	7763	70	
Mizoram	149708	785	17	159087	2020	42	
Nagaland	308442	16673	180	359483	9805	91	
Odisha	5016766	121807	81	4915625	134386	91	
Punjab	1394399	3720	9	1448014	12753	29	
Rajasthan	3655230	4165	4	3917833	20628	18	
Tamil Nadu	2866558	13970	16	2983586	34920	39	
Tripura	308277	6575	71	381024	9010	79	
Uttar Pradesh	24352738	195480	27	25192054	240525	32	
Uttarakhand	395054	1724	15	692706	3208	15	
Total	71273735	827839	39	78954760	1064012	45	

[Source: Data compiled from records of the Ministry]

[Source: Data compiled from records of the Ministry]

Annex 7.1
(Refer to paragraph 7.2.3)

Test checked AWCs not providing PSE

State	Total sample	AWCs where data base was not maintained					AWCs where record in connection with PSE was not maintained				
		2006-07	2007-08	2008-09	2009-10	2010-11	2006-07	2007-08	2008-09	2009-10	2010-11
Andhra Pradesh	310	300	310	310	310	280	0	0	0	0	0
Bihar	240	0	0	0	0	0	0	0	0	0	0
Chhattisgarh	120	120	120	120	120	120	120	120	120	120	120
Jharkhand	120	81	103	105	117	120	0	0	0	0	0
Madhya Pradesh	280	280	280	280	280	280	280	280	280	280	280
Odisha	200	126	138	144	164	170	7	6	4	3	2
Rajasthan	240	234	235	236	237	237	0	0	0	0	0
Uttar Pradesh	309	309	309	309	309	309	0	0	0	0	0
Total	1819	1450	1495	1504	1537	1516	407	406	404	403	402

[Source: Data compiled from records of sample Projects/AWCs]

Annex 7.2
(Refer to paragraph 7.3)

Utilisation of funds by the States for purchase of PSE kits

(₹ in crore)

State	Amount released by the Ministry	Actual expenditure	Shortfall in expenditure	Percentage of shortfall
2006-07				
Gujarat	1.92	0	1.92	100
Haryana	0.72	0	0.72	100
Jharkhand	1.35	0	1.35	100
West Bengal	2.75	0	2.75	100
Delhi	0.22	0.0042	0.21	98.10
Bihar	3	0.5	2.5	83.45
Punjab	0.74	0.2	0.54	72.68
Karnataka	2.56	1.3	1.26	49.36
Kerala	1.4	0.96	0.44	31.36
2007-08				
Delhi	0.3	0	0.3	100
Goa	0.05	0	0.05	100
Haryana	0.86	0	0.86	100
Jharkhand	1.6	0	1.6	100
Madhya Pradesh	2.88	0	2.88	100
Punjab	1.09	0	1.09	100
Manipur	0.38	0.25	0.13	35.86
2008-09				
Delhi	0.3	0	0.3	100
Goa	0.07	0	0.07	100
Haryana	0.87	0	0.87	100
Jharkhand	1.62	0	1.62	100
Madhya Pradesh	3.4	0	3.4	100
Punjab	1.09	0	1.09	100
Uttar Pradesh	7.57	0	7.57	100
Uttrakhand	0.55	0	0.55	100
West Bengal	4.44	0.22	4.22	95.11
Karnataka	2.72	1.58	1.14	42.13

(₹ in crore)

2009-10				
Bihar	8.2	0	8.2	100.00
Delhi	0.66	0	0.66	100.00
Goa	0.12	0	0.12	100.00
Jharkhand	3.81	0	3.81	100.00
Manipur	0.95	0	0.95	100.00
Madhya Pradesh	7.42	0	7.42	100.00
Odisha	5.89	0	5.89	100.00
Uttar Pradesh	15.14	0	15.14	100.00
Uttarakhand	1.19	0	1.19	100.00
West Bengal	10.9	0.03	10.87	99.68
Punjab	2.57	1.14	1.43	55.67
Assam	5.4	3.68	1.72	31.81
2010-11				
Andhra Pradesh	7.38	0	7.38	100.00
Delhi	0.66	0	0.66	100.00
Goa	0.12	0	0.12	100.00
Jharkhand	3.65	0	3.65	100.00
Odisha	6.17	0	6.17	100.00
Punjab	2.57	0.67	1.9	74.09
Uttarakhand	1.34	0.72	0.62	46.66
West Bengal	11.14	6.52	4.62	41.47

[Source: Data extracted from State-wise Statements of Expenditure available at the Ministry]

Annex 7.3
(Refer to paragraph 7.4)

State-wise details of non-availability of PSE kits at test checked AWCs

Name of the State	No. of sample AWCs	No. of AWCs where PSE kit was NOT available				
		2006-07	2007-08	2008-09	2009-10	2010-11
Gujarat	160	160	160	160	160	160
Jharkhand	120	81	103	105	117	120
Madhya Pradesh	280	40	215	217	189	84
Odisha	200	121	97	98	113	160
Rajasthan	240	11	30	20	16	17
Uttar Pradesh	309	130	63	29	39	45
Total	1309	543	668	629	634	586

[Source: Data compiled from records of sample Projects/AWCs]

Annex 7.4
(Refer to paragraph 7.5)
State-wise details on activities in PSE

State	Total sample	No. of AWCs where activities for PSE were not conducted for							No. of AWCs where curriculum for PSE activities was not prescribed	No. of AWCs where AWW did not have knowledge of prescribed charter of activities for PSE	No. of AWCs where AWW was not imparted training for conducting the activities under PSE
		Physical and motor development	Language development etc.	Development of creativity and imagination	Group activities	Pre-writing activities	Developing pre-number concepts	Playing with dolls/toys, etc.			
Andhra Pradesh	310	40	40	40	40	40	40	40	310	0	0
Bihar	240	0	0	0	0	0	0	NA	0	0	0
Chhattisgarh	120	0	0	0	0	0	0	0	120	0	0
Haryana	160	0	0	0	0	0	0	0	0	0	0
Jharkhand	100	100	100	100	100	100	100	100	120	120	120
Meghalaya	120	0	0	0	0	0	0	0	0	0	0
Madhya Pradesh	280	280	280	280	280	280	280	280	82	52	16
Odisha	200	0	0	0	0	0	0	0	4	40	46
Rajasthan	240	2	5	9	2	81	6	6	0	4	12
West Bengal	200	0	0	0	0	0	0	0	0	0	7
Karnataka	260	2	2	0	1	0	2	2	0	0	0
Uttar Pradesh	309	151	229	151	309	229	231	231	151	164	158
Gujarat	160	0	0	0	0	0	160	0	0	0	0
Total	2699	575	656	580	732	730	819	619	787	390	467

[Source: Data compiled from records of sample Projects/AWCs]

Annex 8.1
(Refer to paragraph 8.1.1)

Non-utilisation of funds released for IEC activities

(₹ in lakh)

State	Operational projects	Amount released by the Ministry	Actual Expenditure	Shortfall in expenditure	Percentage shortfall
2006-07					
Assam	219	54.75	0.00	54.75	100
Gujarat	259	64.75	0.00	64.75	100
Jharkhand	204	51.00	0.00	51.00	100
Manipur	38	9.50	0.00	9.50	100
West Bengal	363	90.75	15.60	75.15	83
Tamil Nadu	434	108.50	40.48	68.02	63
Delhi	30	7.50	3.58	3.92	52
Punjab	142	35.50	19.38	16.12	45
Total		422.25	79.04	343.21	81
2007-08					
Goa	11	2.75	0.00	2.75	100
Himachal Pradesh	76	19.00	0.00	19.00	100
Jharkhand	204	51.00	0.00	51.00	100
West Bengal	416	104.00	0.00	104.00	100
Karnataka	185	46.25	3.37	42.88	93
Tamil Nadu	434	108.50	40.77	67.73	62
Madhya Pradesh	367	91.75	45.41	46.34	51
Punjab	148	37.00	20.08	16.92	46
Total		460.25	109.63	350.62	76
2008-09					
Delhi	50	12.50	0.00	12.50	100
Goa	11	2.75	0.00	2.75	100
Jharkhand	204	51.00	0.00	51.00	100
West Bengal	414	103.50	0.00	103.50	100
Karnataka	185	46.25	2.10	44.15	95
Punjab	148	37.00	16.43	20.57	56
Uttar Pradesh	897	224.25	102.95	121.30	54
Total		477.25	121.48	355.77	76

(₹ in lakh)

State	Operational AWCs	Amount released by the Ministry	Actual Expenditure	Shortfall in expenditure	Percentage shortfall
2009-10					
Delhi	6606	66.06	0.00	66.06	100
Goa	1212	12.12	0.00	12.12	100
Himachal Pradesh	18248	182.48	0.00	182.48	100
Jharkhand	38130	381.30	0.00	381.30	100
Manipur	9834	98.34	0.00	98.34	100
Odisha	67566	675.66	0.00	675.66	100
Uttar Pradesh	151393	1513.93	0.00	1513.93	100
West Bengal	108961	1089.61	0.00	1089.61	100
Karnataka	59342	593.42	38.50	554.92	94
Punjab	25436	254.36	18.74	235.62	93
Haryana	17192	171.92	34.65	137.27	80
Uttarakhand	10663	106.63	45.65	60.98	57
Madhya Pradesh	74180	741.80	332.74	409.06	55
Total		5887.63	470.28	5417.35	92
2010-11					
Delhi	6606	66.06	0.00	66.06	100
Goa	1212	12.12	0.00	12.12	100
Manipur	9587	95.87	0.00	95.87	100
West Bengal	111404	1114.04	0.00	1114.04	100
Punjab	25436	254.36	11.38	242.98	96
Odisha	59755	597.55	63.00	534.55	89
Haryana	21267	212.67	36.11	176.56	83
Andhra Pradesh	72652	726.52	271.69	454.83	63
Karnataka	60026	600.26	227.13	373.13	62
Kerala	32986	329.86	173.70	156.16	47
Madhya Pradesh	78799	787.99	454.31	333.68	42
Total		4797.30	1237.32	3559.98	74

[Source: Data extracted from State-wise Statements of Expenditure available at the Ministry]

Annex 8.2
(Refer to paragraph 8.1.1)

Budget and Expenditure under IEC during 2006-07 to 2010-11

(₹ in crore)

State	Budget	Expenditure			Percentage utilisation
		State level	District level	Total	
Andhra Pradesh	17.58	NA	NA	7.80	44.37
Bihar	19.04	2.05	0.48	2.53	13.29
Chhattisgarh	6.49	1.48	4.80	6.28	96.76
Gujarat	10.96	3.33	0.00	3.33	30.38
Haryana	4.84	0.10	1.59	1.69	34.92
Jharkhand	4.09	NA	NA	3.23	78.97
Karnataka	13.73	9.64	2.85	12.49	90.97
Meghalaya	1.07	0.23	0.36	0.59	55.14
Madhya Pradesh	15.60	NA	NA	7.87	50.45
Odisha	4.08	0.35	2.10	2.45	60.05
Rajasthan	12.40	3.33	2.98	6.31	50.89
Uttar Pradesh	39.84	14.91	1.76	16.67	41.84
Total	149.72	35.42	16.92	71.24	47.58

[NA: State and District-wise breakup not available]

[Source: Data compiled from records of State nodal department]

Annex 9.1
(Refer to paragraph 9.2.1)

State wise receipt of Quarterly/Annual SOEs

Name of the state	Quarterly SOEs during 2006-11			Range of delay		Annual SOEs during 2006-11		
	Total due	Total received	Shortfall	No. of Quarterly SOEs	Delay in days	Total due	Total received	Shortfall
Andhra Pradesh	20	14	6	14	13 to 183	5	4	1
Arunachal Pradesh	20	10	10	9	15 to 188	5	5	0
Assam	20	10	10	8	40 to 197	5	3	2
Bihar	20	15	5	15	17 to 156	5	5	0
Chhattisgarh	20	17	3	18	12 to 134	5	3	2
Delhi	20	15	5	15	14 to 165	5	3	2
Goa	20	16	4	16	10 to 174	5	4	1
Gujarat	20	15	5	14	24 to 85	5	4	1
Haryana	20	16	4	15	13 to 40	5	3	2
Himachal Pradesh	20	19	1	14	13 to 201	5	1	4
Jammu & Kashmir	20	5	15	5	15 to 101	5	0	5
Jharkhand	20	19	1	18	16 to 134	5	2	3
Karnataka	20	16	4	15	10 to 62	5	3	2
Kerala	20	20	0	20	23 to 179	5	2	3
Madhya Pradesh	20	14	6	12	10 to 94	5	5	0
Manipur	20	3	17	1	1	5	5	0
Meghalaya	20	18	2	13	14 to 137	5	3	2
Mizoram	20	19	1	7	11 to 104	5	1	4
Nagaland	20	12	8	11	11 to 147	5	2	3
Odisha	20	19	1	15	11 to 106	5	2	3
Punjab	20	16	4	16	13 to 101	5	4	1
Rajasthan	20	18	2	17	10 to 97	5	3	2
Sikkim	20	9	11	7	30 to 108	5	3	2
Tamil Nadu	20	15	5	15	20 to 154	5	3	2
Tripura	20	11	9	9	16 to 83	5	2	3
Uttarakhand	20	17	3	17	13 to 198	5	1	4
Uttar Pradesh	20	17	3	10	10 to 131	5	4	1
West Bengal	20	15	5	14	30 to 122	5	5	0
Total	560	410	150	360		140	85	55

[Source: Data compiled from records of the Ministry]

Annex 9.2
(Refer to paragraph 9.2.1)

Delay in issue of sanctions at Ministry level

Name of the state	III rd instalment					IV instalment				
	Date of receipt of SOE	Date on which proposal sent to IFD for concurrence	Date of return from IFD after concurrence	Date of issue of sanction	Delay in no. of days	Date of receipt of SOE	Date on which proposal sent to IFD for concurrence	Date of return from IFD after concurrence	Date of issue of sanction	Delay in no. of days
Assam	20.01.2011	04.02.2011	08.02.2011	09.02.2011	20	Fourth instalment was not released to these States				
Bihar	20.09.2010	14.12.2010	15.12.2010	08.02.2011	141					
Chhattisgarh	27.01.2011	15.02.2011	21.02.2011	30.03.2011	63					
Delhi	17.08.2010	04.10.2010	18.10.2010	19.10.2010	63					
Gujarat	28.02.2011	10.03.2011	14.03.2011	29.03.2011	30					
Haryana	24.02.2011	10.03.2011	14.03.2011	29.03.2011	34					
Himachal Pradesh	25.11.2010	16.12.2010	20.12.2010	22.12.2010	28					
Jharkhand	18.10.2010	10.12.2010	14.12.2010	08.02.2011	113	09.03.2011	11.03.2011	14.03.2011	29.03.2011	20
Karnataka	17.08.2010			19.10.2010	63	10.02.2011	10.03.2011	14.03.2011	29.03.2011	48
Kerala	26.10.2010	18.11.2010	23.11.2010	29.11.2010	35	02.02.2011	11.03.2011	14.03.2011	29.03.2011	56
Madhya Pradesh	10.08.2010	08.10.2010	11.10.2010	19.10.2010	70	12.01.2011	10.03.2011	14.03.2011	29.03.2011	76
Meghalaya	12.10.2010	22.10.2010	25.10.2010	10.11.2010	28	Fourth instalment was not released to these States				
Mizoram	29.10.2010	03.12.2010	07.12.2010	14.12.2010	47					
Odisha	06.08.2010	08.10.2010	11.10.2010	19.10.2010	74	11.01.2011	10.03.2011	14.03.2011	29.03.2011	77
Rajasthan	01.12.2010	16.12.2010	24.12.2010	08.02.2011	70	09.02.2011	10.03.2011	14.03.2011	30.3.2011	50
Tamil Nadu	16.12.2010	03.02.2011	04.02.2011	08.02.2011	54	Fourth instalment was not released to the State				
Uttar Pradesh	13.07.2010	04.10.2010	18.10.2010	19.10.2010	97	20.01.2011	10.03.2011	16.03.2011	30.03.2011	70
West Bengal	18.10.2010	03.12.2010	07.12.2010	12.12.2011	52	25.01.2011	11.03.2011	14.03.2011	29.03.2011	64

[Source: Data compiled from records of the Ministry]

Annex 9.3
(Refer to paragraph 9.2.2)

State wise details of amount released as shown in Utilisation Certificates

(₹ in crore)

Name of the State	Year	During the year	Previous years adjustment (+) unspent, (-) Short release	Net amount released	Amount shown by the State Govt as received in the UC	Discrepancy
Andhra Pradesh	2006-07	90.52	3.22	93.74	90.52	3.22
Assam	2006-07	37.12	9.01	46.13	43.35	2.78
	2007-08	33.77	28.09	61.85	33.77	28.09
	2008-09	105.41	16.36	0.00	105.41	-105.41
	2009-10	176.61	74.07	0.00	176.61	-176.61
Bihar	2008-09	153.46	22.49	175.95	153.46	22.49
Chhattisgarh	2008-09	54.29	31.05	85.34	91.81	-6.47
Delhi	2006-07	6.94	3.18	10.12	6.94	3.18
	2007-08	5.16	1.66	6.82	5.16	1.66
Gujarat	2008-09	74.64	-12.67	61.98	74.64	-12.67
	2009-10	86.96	-3.44	83.52	70.34	13.18
Himachal Pradesh	2006-07	6.30	0.70	7.00	6.30	0.70
	2007-08	10.18	1.01	11.18	10.18	1.01
Jharkhand	2007-08	69.98	-5.20	64.78	109.82	-45.04
	2008-09	65.46	0.00	65.46	92.05	-26.60
	2010-11	234.39	-62.41	0.00	277.50	-277.50
Karnataka	2006-07	94.08	10.21	104.28	94.08	10.21
	2007-08	92.98	8.70	101.68	92.98	8.70
Madhya Pradesh	2006-07	57.71	7.29	65.00	57.71	7.29
	2008-09	82.90	10.19	93.09	82.90	10.19
Manipur	2008-09	11.29	-0.64	10.65	14.10	-3.45
	2009-10	14.78	-1.21	0.00	20.40	-20.40
	2010-11	44.50	-8.23	0.00	44.50	-44.50
Mizoram	2006-07	4.89	0.00	4.89	6.19	-1.30
Odisha	2008-09	87.29	23.34	0.00	87.29	-87.29
	2009-10	139.68	8.39	0.00	163.76	-163.76
	2010-11	194.90	-15.69	0.00	194.90	-194.90
Punjab	2006-07	31.38	0.29	31.67	31.38	0.29
Rajasthan	2008-09	109.58	18.05	127.63	120.00	7.63
Sikkim	2006-07	0.96	0.09	1.05	0.96	0.09
	2009-10	7.94	-2.53	0.00	4.44	-4.44
	2010-11	3.62	0.78	0.00	8.88	-8.88
Tamil Nadu	2006-07	34.52	8.15	42.67	34.52	8.15
	2007-08	35.22	11.49	46.71	35.22	11.49
Tripura	2006-07	7.08	0.15	7.23	8.54	-1.31
West Bengal	2006-07	59.16	4.26	63.42	82.30	-18.88
	2007-08	143.92	-20.73	123.19	143.92	-20.73

[Source: Data compiled from records of the Ministry]

Annex 9.4
(Refer to paragraph 9.3.1)

Shortfall in salary released by the Ministry and salary claimed by the States

(₹ In crore)

State	2008-09			2009-10			2010-11		
	Expenditure reported by the States on salary on State Cell, District and Projects	Funds released by the Ministry	Shortfall	Expenditure reported by the States on salary on State Cell, District and Projects	Funds released by the Ministry	Shortfall	Expenditure reported by the States on salary on State Cell, District and Projects	Funds released by the Ministry	Shortfall
Andhra Pradesh	71.11	52.75	18.36	78.14	47.45	30.69	80.94	47.45	33.49
Assam	48.40	30.02	18.38	54.05	27.76	26.29	46.10	28.11	17.99
Himachal Pradesh	35.72	19.90	15.82	19.37	17.35	2.02	24.83	18.65	6.18
Haryana	Data not available			42.80	10.69	32.11	48.77	11.00	37.77
Jharkhand	29.21	27.80	1.41	32.20	25.84	6.36	39.97	25.83	14.14
Karnataka	59.55	27.01	32.54	51.82	24.15	27.67	60.79	24.22	36.57
Kerala	32.27	22.77	9.50	35.86	20.57	15.29	49.24	31.80	17.44
Maharashtra	93.83	62.32	31.51	133.52	65.06	68.46	149.91	67.90	82.01
Madhya Pradesh	82.22	52.01	30.21	71.67	56.76	14.91	87.04	56.76	30.28
Odisha	50.57	45.45	5.12	60.88	40.83	20.05	68.56	40.82	27.74
Punjab	28.57	21.07	7.50	37.39	19.71	17.68	39.21	19.71	19.50
Rajasthan	58.50	39.41	19.09	67.27	38.57	28.70	69.63	38.57	31.06
Tamil Nadu	75.98	59.82	16.16	75.11	53.81	21.30	76.79	53.80	22.99
Uttar Pradesh	No shortfall in funds released			130.32	110.39	19.93	150.59	111.23	39.36
West Bengal	82.68	56.20	26.48	105.85	50.60	55.25	115.76	50.60	65.16
Total	748.61	516.53	232.08	996.25	609.54	386.71	1108.13	626.45	481.68

[Source: Data compiled from records of the Ministry]

Annex 9.5
(Refer to paragraph 9.4.3)

Non-reconciliation of funds (State to Districts)

(₹ In crore)

State	District	Difference between state figures and District figures (- short receipts and + excess receipt of funds during the period 2006-11
Chhattisgarh	Bastar	-1.64
	Bilaspur	-0.28
	Total	-1.92
Jharkhand	Dumka	-4.03
	Dhanbad	-2.84
	Garhwa	-97.86
	Total	-104.73
Karnataka	Belgaum	33.94
	Bellary	19.48
	Chikmagalur	6.27
	Uttara Kannada	12.09
	Mandya	-6.22
	Raichur	-1.50
	Chamarajnagar	8.12
	Total	72.18
Madhya Pradesh	Anuppur	-15.86
	Damoh	-3.18
	Ratlam	-22.85
	Dindori	-14.64
	Khandwa	17.02
	Total	-39.52
Odisha	Keonjhar	68.24
	Kandhamal	-1.12
	Kalahandi	-15.56
	Nayagarh	1.73
	Cuttack	2.59
	Total	55.88
Rajasthan	Pali	2.84
	Dausa	-0.62
	Alwar	-0.24
	Banswara	-4.52
	Chittorgarh	6.85
	Total	4.31

[Source: Data compiled from records of State Nodal Department]

Annex 9.6
(Refer to paragraph 9.4.4)

State-wise non-maintenance of records

State	Audit findings
Andhra Pradesh	Cash Book was improperly maintained in two projects out of test checked six projects in Mahabubnagar district and in two projects out of six test checked projects in Vizianagaram district.
Gujarat	DPOs maintained grant registers but entries of receipt and disbursement of grants, date of release of grant to CDPOs were not recorded in the registers on many occasions. Similarly, at project level grant registers were either not maintained (CDPO Mandvi and Kamrej) or its maintenance was not proper (CDPO Bardoli and Mahuva had not shown expenditure details in the grant registers). Due to non/improper maintenance of grant registers, audit could not verify correctness of accounts.
Jharkhand	In Garhwa district, Cash Books were improperly maintained in all four test checked projects.
Karnataka	Cash Book was not maintained for any of the test checked projects in Raichur district, stock register of old articles was improperly maintained for two projects of Chickmagalur district and all the four projects of Uttara Kannada district.
Odisha	In seventeen out of 24 test checked projects in five districts Keonjhar, Kandhmal, Kalahandi, Nayagarh and Cuttack, Cash Books were improperly maintained.
Uttar Pradesh	In Firozabad district, vouchers were not properly maintained in one test checked project, in two test checked projects log books were not maintained and in two test checked projects it was improperly maintained. Stock registers were not properly maintained in all four test checked projects. In Kannauj district, log books were not maintained in three test checked projects and one test checked project it was improperly maintained. Stock registers were not properly maintained in all four test checked projects.
West Bengal	In Malda district, vouchers were not properly maintained in two out of four test checked projects. In Paschim Midnapore district Stock Register was improperly maintained.

Annex 10.1
(Refer to paragraph 10.4.1)

Statement showing State-wise and year-wise no. of operational AWCs and AWCs providing Supplementary Nutrition

State/UT	2006-07		2007-08		2009-09		2009-10		2010-11	
	Operational AWCs	AWCs providing SN	Operational AWCs	AWCs providing SN	Operational AWCs	AWCs providing SN	Operational AWCs	AWCs providing SN	Operational AWCs	AWCs providing SN
Andhra Pradesh	61761	55798	70534	61971	73022	69962	79546	58568	83483	73936
Arunachal Pradesh	3037	2562	4277	4058	4277	4210	6028	6028	6028	6028
Assam	25447	1978	36849	35768	36849	7893	52275	10199	55642	14881
Bihar	57767	50637	80211	43740	80211	43740	80211	80211	80211	80211
Chhattisgarh	26801	23260	29373	27889	34915	32781	36211	31318	39137	34019
Goa	1012	1012	1112	1112	1112	1112	1212	1209	1258	1258
Gujarat	38391	33117	43195	40260	43761	42735	47726	40576	49697	48162
Haryana	16359	16359	17192	17444	17444	17444	17444	17444	21240	18458
Himachal Pradesh	7354	7354	18248	18248	18248	18248	18248	18248	18356	18353
Jammu & Kashmir	16409	14769	16409	16409	18797	15774	23375	15774	25793	15774
Jharkhand	22304	21042	31468	28538	32134	31157	38135	33820	38186	35351
Karnataka	51111	50981	54260	53589	54665	54612	62521	61895	63366	63131
Kerala	27980	27732	32115	31974	32225	32149	32232	32097	33026	33013
Madhya Pradesh	56737	53388	68367	61738	69155	66293	81610	69757	90999	77439
Maharashtra	74528	69018	76198	76198	82625	82459	86187	86187	106231	91254
Manipur	4501	3657	7621	7639	7621	7621	9654	7621	9883	7621
Meghalaya	3162	3113	3195	3195	3337	3318	3825	3768	5112	3877
Mizoram	1592	1056	1682	1549	1682	1488	1980	1980	1980	1941

State/UT	2006-07		2007-08		2009-09		2009-10		2010-11	
	Operational AWCs	AWCs providing SN	Operational AWCs	AWCs providing SN	Operational AWCs	AWCs providing SN	Operational AWCs	AWCs providing SN	Operational AWCs	AWCs providing SN
Nagaland	2770	2770	3194	3242	3194	3194	3455	3455	3455	3455
Odisha	36527	28417	41697	30579	41785	37191	56498	53332	69572	60902
Punjab	14730	14730	20169	20169	20169	20169	26648	26119	26656	26656
Rajasthan	41985	38173	48363	46927	50939	47354	50923	48152	57511	53931
Sikkim	886	741	984	701	984	845	1003	853	1173	821
Tamil Nadu	45726	45726	47265	50433	50433	50433	54439	54439	54439	54439
Tripura	6114	6017	7351	7315	7373	7351	8895	9135	9906	9906
Uttar Pradesh	128859	120139	146769	143266	150868	147394	150986	149883	173533	158784
Uttarakhand	7747	6888	8909	3885	9151	6690	10713	8515	16003	10134
West Bengal	56774	46442	88086	69377	89015	73740	91247	75108	111404	99164
A & N Islands	621	621	672	672	672	672	696	696	697	697
Chandigarh	329	329	370	370	370	370	370	420	420	420
Delhi	4425	3971	6106	6090	6106	6076	6606	6606	6606	6606
Dadra & N Haveli	138	138	219	219	253	253	253	253	267	267
Daman & Diu	97	92	102	102	102	102	102	102	102	102
Lakshadweep	74	74	87	87	87	87	87	87	107	107
Puducherry	688	688	688	688	688	688	688	688	788	788
Total	844743	752789	1013337	915441	1044269	935605	1142029	1014543	1262267	1111886

[Source: Data provided by the Ministry]

Annex 10.2
(Refer to paragraph 10.4.1)

Statement showing State-wise and year-wise no. of operational AWCs and AWCs providing Pre-school education (PSE)

State/UT	2006-07			2007-08			2008-09			2009-10			2010-11		
	Operational AWCs	AWCs providing PSE		Operational AWCs	AWCs providing PSE		Operational AWCs	AWCs providing PSE		Operational AWCs	AWCs providing PSE		Operational AWCs	AWCs providing PSE	
Andhra Pradesh	61761	60654		70534	78757		73022	72798		79546	71227		83483	76056	
Arunachal Pradesh	3037	2546		4277	4058		4277	4210		6028	6028		6028	6028	
Assam	25447	24446		36849	34793		36849	34145		52275	37739		55642	48824	
Bihar	57767	39331		80211	39331		80211	39331		80211	39331		80211	39331	
Chhattisgarh	26801	25588		29373	28165		34915	33893		36211	33266		39137	35100	
Goa	1012	1012		1112	1112		1112	1112		1212	1209		1258	1258	
Gujarat	38391	36089		43195	41968		43761	42735		47726	44014		49697	49134	
Haryana	16359	16359		17192	17444		17444	17444		17444	17444		21240	18457	
Himachal Pradesh	7354	7354		18248	18248		18248	18248		18248	18248		18356	18371	
Jammu & Kashmir	16409	16409		16409	16409		18797	18797		23375	18797		25793	18797	
Jharkhand	22304	20646		31468	28587		32134	30939		38135	35523		38186	35456	
Karnataka	51111	50976		54260	53552		54665	54612		62521	62052		63366	62814	
Kerala	27980	27585		32115	31800		32225	32148		32232	32221		33026	32952	
Madhya Pradesh	56737	54393		68367	67607		69155	68662		81610	70890		90999	77507	
Maharashtra	74528	73924		76198	76198		82625	82459		86187	86187		106231	91254	
Manipur	4501	3833		7621	7639		7621	7621		9654	7621		9883	7621	
Meghalaya	3162	3160		3195	3195		3337	3250		3825	3632		5112	3747	

State/UT	2006-07			2007-08			2008-09			2009-10			2010-11		
	Operational AWCs	AWCs providing PSE		Operational AWCs	AWCs providing PSE		Operational AWCs	AWCs providing PSE		Operational AWCs	AWCs providing PSE		Operational AWCs	AWCs providing PSE	
Mizoram	1592	957		1682	1549		1682	1488		1980	1971		1980	1941	
Nagaland	2770	2687		3194	3242		3194	3194		3455	3455		3455	3455	
Odisha	36527	35763		41697	40983		41785	41583		56498	55452		69572	64091	
Punjab	14730	14730		20169	20169		20169	20193		26648	26656		26656	26656	
Rajasthan	41985	41692		48363	50209		50939	49348		50923	50409		57511	54694	
Sikkim	886	845		984	982		984	984		1003	941		1173	1168	
Tamil Nadu	45726	45726		47265	50433		50433	50433		54439	54439		54439	54439	
Tripura	6114	6018		7351	7315		7373	7351		8895	9135		9906	9906	
Uttar Pradesh	128859	126478		146769	145607		150868	147063		150986	149151		173533	164822	
Uttarakhand	7747	2658		8909	8611		9151	9095		10713	10636		16003	14135	
West Bengal	56774	54901		88086	86829		89015	87123		91247	86053		111404	102714	
A & N Islands	621	621		672	672		672	671		696	696		697	697	
Chandigarh	329	329		370	370		370	370		370	420		420	420	
Delhi	4425	4425		6106	6090		6106	6106		6606	6606		6606	6606	
Dadra & N Haveli	138	138		219	219		253	253		253	253		267	267	
Daman & Diu	97	92		102	102		102	102		102	102		102	102	
Lakshadweep	74	74		87	87		87	87		87	87		107	107	
Puducherry	688	545		688	564		688	501		688	600		788	515	
Total	844743	802984		1013337	972896		1044269	988349		1142029	1042491		1262267	1129442	

[Source: Data provided by the Ministry]

Annex 10.3
(Refer to paragraph 10.8.5)

Year-wise break up of progress reports

Year	No. of districts	No. of Project Offices test checked	No. of AWCs under test checked Projects	No. of AWCs sending regular MPR	No. of AWCs not sending MPR	No. of AWCs not sending Quarterly Progress Reports	No. of AWCs not sending Half yearly Progress Reports	No. of AWCs not sending Annual Progress Reports
2006-07	55	225	15698	13132	2558	10545	10549	10699
2007-08	55	225	18825	16260	2558	12862	12759	13016
2008-09	55	225	19053	16491	2558	13029	13190	13183
2009-10	55	225	20969	18387	2579	14416	14470	14570
2010-11	55	225	21594	18984	2607	14762	14916	13847

[Source: Data compiled from records of sample Projects/AWCs]

Annex 10.4
(Refer to paragraph 10.8.6)

Details on maintenance of registers at AWCs

Name of Register	No. of AWCs			States involved
	Not maintained	Improperly maintained	Properly maintained	
Anganwadi Survey Register	20	1361	1332	Bihar, Chhattisgarh, Gujarat, Jharkhand, Madhya Pradesh, Uttar Pradesh
Register of services for Pregnant and Lactating Mothers	236	1029	1448	Bihar, Gujarat, Haryana, Jharkhand, Madhya Pradesh
Register of Services for Children	312	899	1502	Andhra Pradesh, Bihar, Gujarat, Jharkhand, Madhya Pradesh,
Register of Immunisation, IFA and Vitamin A supplementation	291	1061	1361	Andhra Pradesh, Bihar, Gujarat, Jharkhand, Madhya Pradesh, Uttar Pradesh
Birth and Death Register	288	1189	1236	Andhra Pradesh, Bihar, Gujarat, Jharkhand, Madhya Pradesh, Uttar Pradesh, West Bengal
Anganwadi Food Stock Register	23	864	1826	Andhra Pradesh, Gujarat, Jharkhand, Madhya Pradesh,
Medicine Stock Register	936	861	916	Bihar, Chhattisgarh, Gujarat, Haryana, Jharkhand, Madhya Pradesh, Rajasthan, Uttar Pradesh
Other Stock Register	647	413	1653	Bihar, Gujarat, Jharkhand, Madhya Pradesh,
Mahila Mandal Register	1190	845	678	Andhra Pradesh, Bihar, Chhattisgarh, Gujarat, Haryana, Jharkhand, Madhya Pradesh, West Bengal
Supervision cum visitors' book	569	812	1332	Bihar, Gujarat, Jharkhand, Madhya Pradesh,
Daily Diary	1114	587	1012	Bihar, Gujarat, Haryana, Jharkhand, Madhya Pradesh, Rajasthan
Growth Chart Register	320	888	1505	Bihar, Gujarat, Jharkhand, Madhya Pradesh, Uttar Pradesh
Mother and Child Care Register	1598	311	804	Andhra Pradesh, Bihar, Chhattisgarh, Gujarat, Haryana, Jharkhand, Madhya Pradesh, Uttar Pradesh
Miscellaneous Register	1784	124	805	Andhra Pradesh, Bihar, Chhattisgarh, Gujarat, Jharkhand, Madhya Pradesh, Rajasthan, Uttar Pradesh
Total	9328	11244	17410	

[Source: Data compiled from records of sample Projects/AWCs]