

Appendix - 1.1 Statement showing transfer of 29 subjects to PRIs (Reference: Paragraph- 1.9.1: Activity Mapping; Page: 12)

		7.1. Henvily Mapping, 1 age. 12)			
Name of Sector / Department	Activities under Zilla Panchayat	Activities under Gram Panchayat			
1. Agriculture & Food Security	Identification of areas for all programmes; National Agricultural Insurance Scheme; extension and demonstration on organic farming; conducting crop competition demonstration; deconstruction programme; compensation for crop loss due to natural calamities; establishment of storage facilities; and generation of crop statistics.	Selection of beneficiaries for demonstration and organic manure production; assisting in organising crop competition & exhibition; selection of beneficiaries for special program of organic farming; generating yield data; reporting of crop loss; maintenance of infrastructures and organising & motivation for agriculture production.			
2. Horticulture & Cash Crop	Extension & demonstration on organic farming related to horticulture; conducting crop competition & exhibition; training & demonstration of horticulture crops including fruits, vegetables, potato, ginger & cardamom; creating awareness in floriculture as commercial venture; assessment, verification and compensation of horticulture crop losses due to natural calamities; establishment of storage facilities; generation of horticulture crop statistics and motivation and implementation of crop insurance.	Extension & demonstration on organic farming related to horticulture and development of local entrepreneurs for production of organic manures; assisting in organising crop competitions & exhibitions; training & demonstration of horticulture crops through selection of right beneficiaries and areas; assessment and reporting of horticulture crop losses; maintenance of storage facilities; generating horticulture crop statistics; and motivation of crop insurance programme.			
3. Animal Husbandry, Livestock, Veterinary Services	Rabies control, vaccination & elimination of affected animals; distribution of preventive materials for control of animal diseases preventive measures; compilation of reports & dissemination of information; identification of areas for different types of animal development programme; quality monitoring; meat inspection & certification; programmes for fodder production; management of marketing of animal products; processing centres; training & awareness of animal husbandry related programmes; organising District level training workshops & programmes;	Identification of beneficiaries for various purposes under Animal Husbandry Sector; distribution of fodder; collection of products for large markets; assessment of production collection centres; supervision of delivery of Government services; identification of training needs of farmers; requisition of training programmes; distribution of high bred varieties of farm animals; execution of works up to ₹ 2 lakh; and supervision of implementation.			

	cross breeding management of artificial insemination programmes; execution of works between ₹ 2 to ₹ 5 lakh; and identifying areas for various types of fisheries.	
4. Education.	Overall supervision of Junior High School (JHS) except appointment and transfer of teachers; all repairs & maintenance of JHS; supporting state authorities in survey & related projects; literacy programmes; and monitoring the programmes.	Overall supervision of functioning of Primary School (PS) and Lower Primary School (LPS) except appointment and transfer of teachers; conducting all repairs & maintenance works up to ₹ 10 lakh; identification of learners; and assisting in Literacy Supervision programmes.
5. Health & Family welfare.	To facilitate the formation of village health and sanitation committees at the Gram Panchayat level; to ensure and help district health mission under NRHM to prepare a need based demand driven socio- demographic plan at the district level; to oversee effective implementation of health and family welfare programmes at the district level by monitoring and supervising the functions and functionaries, training, equipping and empowering Panchayat members suitably to manage and supervise the functioning of health care infra-structure and manpower and further co-ordinate works of different departments such as Health &Family Welfare, Social Welfare, Public Health Engineering, Rural Development, etc. at the district level; and to ensure un-biased selection of Accredited Social Health Activist (ASHA).	Form village health and sanitation committee comprising of Auxillary Nurse Midwife (ANM) / Multipurpose Health Worker (Male) {MPHW(M)}, Accredited Social Health Activist (ASHA),Non Government Organisations (NGOs) and village representatives with adequate representation for women members (Existing village sanitation campaign may be redesignated as Village Health and Sanitation Committees); to ensure and help village level health committees under NRHM to prepare an area specific, need based, demand driven, socio- demographic plan at the village/ sub-centre level; to grant approval and ensure proper utilisation of funds earmarked as untied funds under NRHM; to ensure selection of sincere and dedicated ASHA in village; to improve health care standard at the household level through female health activist (ASHA); to demonstrate exemplary performance in compulsory registration of births, deaths, marriage and pregnancies; ensuring safe deliveries to bring a reduction in Infant Mortality Rate (IMR) and Maternal Mortality Rate (MMR); identification of people in need of service and facilitate in providing service in collaboration with village level health workers in respect of National programmes like Reproductive and Child Health, Blindness, Tuberculosis (TB) Control, Sexually Transmitted Disease (STD) / Human Immunodeficiency Virus (HIV) / Acquired Immunodeficiency Syndrome (AIDS), etc. keeping provision of fund for maternal and child health activities (referral of high risk cases, etc.) in the PRI budget; awareness generation regarding all health and family welfare related issues and to generate demand from the community for services under different National and State health programmes; and to increase service utilisation at different levels through different effective locally acceptable approaches.
6. Forests, Environment and Wildlife	Facilitation for marketing of saplings for Government & private plantation; providing marketing facilities for medicinal plants & other forestry products; training for cultivation; protection support to Smriti Van ²¹ ;	Establishment of community nurseries; establishment of medical plants gardens for commercial purpose; establishment of Smriti vans; control of forest fires; coordination with Joint Forest Management Committee (JFMC); control of grazing in forest land; implementation of regulated grazing; plantation of Non Timber Forest Produces (NTFP) production; micro- planning & implementation of soil conservation works; planning &

-

[&]quot;Smriti Van" is a piece of land where medicinal plants have been planted through community participation.

7. Commerce & Industries.	support for control of forest fire, prevention & control; awareness and promotion on regulated grazing; promotion of Non-timber Forest Produce (NTFP) -bamboo plantations; promotion of timber substitutes-marketing; identification of Gram Panchayats for the progamme; monitoring of the programme; and harvesting & distribution of fuel wood. Providing assistance to trained beneficiaries to start their own units including credit support; organizing entrepreneurial development programmes; providing marketing facilities for cottage and village products; and identifying locations for specific industrial &	implementation of Green mission works; planning & implementation of fuel wood plantation in community lands; identification of sites; and upkeep of parks & gardens. Identification of beneficiaries for training; distribution of raw materials and promotion of cottage industries based on locally available materials.
8.Disaster	commercial activity. Assisting in assessment of	Awareness generation on disaster management; mock drill;
management	damages during natural calamity; providing training on rescue and relief operation; coordinating with District Relief Committee and Village Relief Committee; investment in preventive and preparedness measures; and maintenance & minor repair works between ₹ 10 to ₹ 20 lakh.	and rescue & relief operation.
9. Irrigation	Creation of minor irrigation channels.	Identification of locations for minor irrigation channels; and all repairs of minor irrigation channels.
10. Cultural activities	Identification and preservation of heritage sites.	Promotion of folk art; preservation of traditional culture and customs; and opening and maintenance of rural (village) Libraries.
11. Rural water Supply	All maintenance works and new schemes between ₹ 10 to ₹ 20 lakh.	Minor repairs and new schemes up to ₹ 10 lakh.
12. Rural bridges	All maintenance works and new schemes between ₹ 10 to ₹ 20 lakh.	Minor repairs and new schemes up to ₹ 10 lakh.
13. Rural sanitation	Promoting environment friendly means of disposal of solid and liquid waste; maintenance of environmental hygiene; construction and maintenance of institutional and community latrines and bathing places.	Conducting environment friendly waste management through Gram Panchayat level Water and Sanitation Committees; and construction and maintenance of Individual Sanitary latrines and bathing cubicles.
14. Cooperatives	Promotion of Co-operative movement in the district.	Generating awareness about cooperatives.

15. Miscellaneous	Regulating building construction; rural street lighting and its maintenance; establishment & maintenance of crematoriums and burial places; regulating disposal of carcasses; construction of Integrated Child Development Scheme (ICDS) Centres; disbursement of Old Age Pension (OAP) & Sumptuary Allowance (SA); implementation of Small Family Benefits Scheme; implementation of National Family Benefit Scheme; promotion of eco-tourism; maintaining tourist's infrastructure and amenities at the district level; identification of potential places for development of tourism; promotion of use of renewable energy sources; maintaining haat sheds at the Sub-divisional level markets not falling under the jurisdiction of ULBs; and assisting the State Govt. in collection of data / survey / maintenance of law & order and Information, Education and Communication (IEC) activities.	Enforcing regulation for building construction; establishing facilities for generation of renewable energy sources; reporting on presence of carcasses; supervision and maintenance of ICDS Centres; maintaining tourist infra-structure and amenities at the village level; regulating the use of <i>haat</i> sheds at the Sub- Divisional level markets not falling under the jurisdiction of ULBs; collection of data for the State Govt. and reporting to the District Administration of the Law &Order situation including potential dangers and disturbances.
All centrally sponsored schemes	As per guidelines given by the GOI.	As per guidelines given by the GOI.

Appendix 1.2 Statement showing actual transfer of functions to PRIs (Reference: Paragraph- 1.9.1: Activity Mapping; Page: 12)

,	Astivities under 7:lls Danshavet	. 11 0 0 /			
Name of Sector / Department	Activities under Zilla Panchayat	Activities under Gram Panchayat			
1. Animal Husbandry, Livestock, Veterinary Services	Training & awareness of animal husbandry related programmes; organizing District level training workshops & programmes; cross breeding management of artificial insemination programmes; execution of works between ₹ 2 to ₹ 5 lakh and identifying areas for various types of fisheries.	Distribution of fodder; distribution of high bred varieties of farm animals; execution of works up to ₹ 2 lakh; and supervision of implementation of Animal Husbandry sector programmes.			
2. Education.	Overall supervision of JHS except appointment and transfer of teachers; repairs & maintenance of JHS; supporting State authorities in survey & related projects; literacy programmes and monitoring the programmes relating to Education.	Overall supervision of functioning of PS and LPS except appointment and transfer of teachers; repairs & maintenance of PS & LPS up to ₹ 10 lakh; identification of learners; and assisting in supervision of literacy programmes.			
3. Health & Family Welfare.	To facilitate the formation of Village Health and Sanitation Committees at the Gram Panchayat level; to ensure and help District health mission under NRHM to prepare a need based demand driven socio-demographic plan at the District level; to oversee effective implementation of health and family welfare programmes at the District level by monitoring and supervising the functions and functionaries, by training, equipping and empowering Panchayat members suitably to manage and supervise the functioning of health care infrastructure and manpower and co-ordinate works of different departments such as Health and Family Welfare, Social Welfare, Public Health Engineering, Rural Development, etc. at the District level; to ensure un-biased selection of ASHA in each village by Panchayat members and to devise mechanism at the district level for monitoring of ASHA; awareness generation regarding all health and family welfare related issues and generate demand from the community regarding available provision of services under different National Programmes and State Service Provision; and to increase service utilisation at different levels through different effective, locally acceptable approaches.	Form Village Health and Sanitation Committee comprising of ANM/MPHW(M), ASHA, NGOs and village representatives with adequate representation for women members (Existing village sanitation campaign may be redesignated as village Health and Sanitation Committees); awareness generation regarding all health and family welfare related issues and to generate demand from the community for services under different National and State health programmes to each village by Panchayat members and to devise mechanism for monitoring of ASHA; to increase service utilisation at different levels through different effective, locally acceptable approaches.			
4. Forests, Environment and Wildlife	Facilitation for marketing of saplings for Government and private plantation; and promotion of NTFP-bamboo plantations.	Co-ordination with Joint Forest Management Committee (JFMC); control of grazing in forest land; implementation of regulated grazing; and plantation of Non-timber Forest Produce (NTFP).			

<i>5.0</i>	D 11 14 4 1 1	T1 .'C .' C1 C' ' C . ' ' 1
5. Commerce & Industries.	Providing assistance to trained beneficiaries to start their own units including credit support; and organising entrepreneurial development programmes.	Identification of beneficiaries for training and distribution of raw materials.
6.Disaster management	Assisting in assessment of damages during natural calamity; providing training on rescue and relief operation; and coordinating with District Relief Committee and Village Relief Committee.	Rescue and relief operation.
7. Irrigation	Creation of minor irrigation channels.	Identification of locations for minor irrigation channels; and all repairs of minor irrigation channels.
8. Cultural activities	Identification and preservation of heritage sites.	Opening and maintenance of rural (village) libraries.
9. Rural water Supply	All maintenance and new schemes between ₹ 10 to ₹ 20 lakh.	Minor repairs and new schemes up to ₹ 10 lakh.
10. Rural bridges	All maintenance and new schemes between ₹ 10 to ₹ 20 lakh.	Minor repairs and new schemes up to ₹ 10 lakh.
11. Rural sanitation	Promoting environment friendly means of disposal of solid and liquid waste; maintenance of environmental hygiene; and construction and maintenance of institutional and community latrines and bathing places.	Construction and maintenance of Individual Sanitary latrines and bathing cubicles.
12. Cooperatives	Promoting Co-operative movement.	Generating awareness about cooperatives.
13. Miscellaneous	Regulating building construction; and rural street lighting and its maintenance; establishment & Maintenance of crematoriums and burial places; regulating disposal of carcasses; construction of ICDS Centres; disbursement of Old Age Pension & Sumptuary Allowances; Small Family Benefits Scheme; National Family Benefit Scheme; promotion of ecotourism; maintaining tourist's infrastructure and amenities at the District level; identification of potential places for development of tourism; promotion of use of renewable energy sources; maintaining haat sheds at the Subdivisional level markets not falling under the jurisdiction of ULBs; and assisting the State Govt. in collection of data / survey / maintenance of law & order and IEC activities.	Supervision and maintenance of ICDS Centres; maintaining tourist infra-structure and amenities at the village level; regulating the use of <i>haat</i> sheds at the Sub- Divisional level markets not falling under the jurisdiction of ULBs.
All centrally sponsored schemes	As per guidelines given by the GOI.	As per guidelines given by the GOI.

Appendix 1.3 Statement of powers exercised by State Government in relation to PRIs (Reference: Paragraph- 1.10: Accountability framework; Page: 13)

Sl No.	Function / Scheme	Power of State Government
	ULTURE	
01.	Farmers' field seed	Selection and procurement of seeds & their technological supervision.
""	Production	Selection and producement of seeds & their technological supervision.
02.	Manure & fertilizers	Procurement of fertilizers.
03.	Plant protection	Procurement of pesticides and overall technical supervision.
04.	(A) Commercial crops	Procurement of seeds having Inter district ramification.
	(B) Other minor	
	Commercial Crops	
	(C) Spices	
	(D) Tuber crops	
05.	Extension & Training	Providing curriculum teaching aids and Other materials, organisation of more sophisticated training and training of trainers.
06.	(A) Oil seed production	As in item-4.
	programme	
0=	(B) Pulses production	As in item-4.
07.	Rejuvenation of old orchards	Technological support, supervision and annual physical verification.
08.	Planting new Orchards;	Procurement of planting materials in case of Inter District
	integrated development of	Procurement.
	fruits, vegetable	
	development, floriculture,	
	etc.	
09.	Subsidy of bank finance scheme	Formulation of scheme and allocation of funds.
ANIMA	L HUSBANDRY	
1.	Prevention and control of	Formulation of strategy for prevention & control of diseases; and
	animal diseases	provisioning of technology and medicine to Zilla Panchayats.
2.	Cattle improvement	Formulation of programme and policy and allocation of fund to Zilla
	through (A) Natural	Panchayats.
	Service and (B) A. I.	
3.	Integrated Piggery	Programme introduction guidelines and allocation of funds.
	Development Programme	
4.	Extension & training	Providing curriculum teaching aids and other materials, organisation
	Minor montro/	of more sophisticated training and training of trainers.
5.	Minor works/ supervision/ maintenance	Allocation of funds to district.
MEDIC	AL AND PUBLIC HEALTI	
1.	Mass education	Allocation of funds to district.
2.	Rural family welfare	Allocation of funds to district.
	services	
3.	Maintenance of Primary	Allocation of funds to district.
	Health Sub Centre	
	(PHSC)	
4.	I.C.D.S.	Women & Child Welfare Department to provide funds from their
DIIDAT	DEVELODMENT DEDAD	SOURCES. THE NIT
1.	DEVELOPMENT DEPAR Maintenance of Panchayat	Fund allocation to district & monitoring.
1.	Ghar	T and anovation to district & monitoring.
	Giidi	
2.	Sanitation	Formulation of programme for sanitation.

ATIR on Panchayat Raj Institutions and Urban Local Bodies for the year ended 31 March 2013

3.	New and Renewable	Fund allocation to district and overall control.
	Source of Energy	
	(NRSE)National	
	programme on Bio- gas	
	development	
EDUCA	TION DEPARTMENT	
1.	Non-formal education	Planning, Co-ordination and management of programmes as per GOI
		guidelines.
2.	Adult education	Planning, co-ordination & management of programmes as per GOI
		guidelines.
3.	Mid Day Meals	Co- ordination & Monitoring.

Appendix – 2.1 Statement showing functions and responsibilities of various functionaries (Reference: Paragraph- 2.2: Organisational set up; Page: 21)

Level	Authority	Authority Functions and Responsibilities				
20101	1 month ity	Provide policy guidance;				
		• convergence of water supply and sanitation activities including Special Projects;				
	State Water and Sanitation Mission	 coordination with various State Government Departments and other partners in relevant activities; monitoring and evaluation of physical and financial performance and 				
	(SWSM)	 management of the water supply and sanitation projects; integrating communication and capacity development programmes for both water supply and sanitation; and maintaining the accounts for Programme Fund and Support Fund and 				
		carrying out the required audits for the accounts. • Before the beginning of every year, the State Government will				
		prepare an Annual Action Plan on the habitations to be targeted adhering to the prioritisation of habitations to be covered as laid down in the Guidelines, schemes to be taken up and other activities to be taken up in the year;				
		• based on the Annual Action Plan that is finalized after discussions with the DDWS before or in the beginning of the year, the habitations to be targeted and schemes to be taken up for approval of the State level Scheme Sanctioning Committee should be firmed up and marked on the Irrigation Management Information System (IMIS)				
State	State Level Scheme Sanctioning Committee	Irrigation Management Information System (IMIS). • Annual Action Plan of all support activities under Communicational Capacity Development Unit (CCDU), Water Quality Monitoring & Surveillance (WQM&S), Management Information System (MIS), Research & Development (R&D), Monitoring & Evaluation (M&E), etc. to be undertaken by State Water and Sanitation Support Organization needs to prepared and got approved in the SLSSC as per the guidelines				
	(SLSSC)	 issued by Directorate of Drinking Water Mission, GOI.; the schemes put up for approval in the committee should be cleared by the Source Finding Committee and technical approval should be given by the competent authority of the State/UT; 				
		• State Level Scheme Sanctioning Committee should ensure that all the approved projects are entered on the central online MIS for accounting of habitations addressed/covered during the year;				
		• meetings of the Committee should be held at least twice in a year, wherein apart from sanctioning new schemes, progress, completion and commissioning of the schemes approved earlier by the Committee should be reviewed; and				
		• the Committee should review the functioning/performance of existing water supply schemes for availability of potable drinking water in adequate quantity in the rural habitations of the State/UT.				
		 To assist the State Department to plan and design scientifically sound and cost effective rural water supply schemes with special emphasis on sustainability of the source and system; to assist the Public Health Engineering Department(PHED) in 				
	State Technical	preparation of action plan for both software activities and hardware activities;				
	Agency (STA)	 to evaluate and scrutinise major/ complicated water supply schemes as assigned by the SLSSC/PHED for consideration under SLSSC; to provide feedback to the SWSM/SLSSC/ PHED on various aspects 				
		of programme and problems encountered in planning and implementation at the field level for possible changes/solution at the State level; and to engage technical experts on specific assignments.				

Sector and may not be involved in implementation of water supply schemes; • the organisation's main function would be to act as a facilitating agency and would function as a bridge between the PHED/Board and the Community Organisation, assisting the PRIs and VWSCs to prepare water security plan, implement and maintain RWS projects based on the water security plan, implement and maintain RWS projects based on the water security plan, implement and maintain RWS projects based on the water security plan; • take up Human Resources Development (HRD) and IEC activities and share the findings with PHED for corrective action; • take up Human Resources Development, seeming the public for corrective action; • take up Human Resources Development, seeming the project shared online monitoring systems, including those for water quality monitoring & surveillance. • Formulation, management and monitoring of projects and progress on drinking water security and total sanitation in rural areas; • scrutiny and approval of the schemes submitted by the Block Panchayat/ Gram Panchayat and forwarding them to SLSSC wherever necessary; • selection of agencies / NGOs and enter into agreements for social mobilisation, capacity development, communication, project management and supervision, • sensitising the public representatives, officials and the general public; • engaging Institutions for imparting training for capacity development of stakeholders and undertaking communication campaign; • coordination of matters relating to water and sanitation between District representatives as well as National programmes such as Sarva Shiksha Abhiyam (SSA), National Rural Health Mission (NRHM), Integrated Child Development Scheme (ICDS), ctc.; and • interaction with SWSM, State Government and the Government of India. Village Water and Sanitation activities; • providing facts and figures to the Gram Panchayat for reviewing water and sanitation activities; • providing facts and figures to the Gram Panchayat for reviewing water and sanita		1	
take up MIS and computerisation programmes, GIS mapping and online monitoring systems, including those for water quality monitoring & surveillance. Formulation, management and monitoring of projects and progress on drinking water security and total sanitation in rural areas; scrutiny and approval of the schemes submitted by the Block Panchayat/ Gram Panchayat and forwarding them to SLSSC wherever necessary; selection of agencies / NGOs and enter into agreements for social mobilisation, capacity development, communication, project management and supervision, sensitising the public representatives, officials and the general public; engaging Institutions for imparting training for capacity development of stakeholders and undertaking communication campaign; coordination of matters relating to water and sanitation between District representatives as well as National programmes such as Sarva Shiksha Abhiyan (SSA), National Rural Health Mission (NRHM), Integrated Child Development Scheme (ICDS), etc.; and interaction with SWSM, State Government and the Government of India. Planning, designing, and implementing all drinking water and sanitation activities; providing inputs for the Village Water Security Plan; ensuring community participation and decision making in all phases of scheme activities; organising community contributions towards capital costs, both in cash and kind (land, labour or materials), if any; opening and managing bank account for depositing community cash contributions, Operation & Maintenance (O&M) funds and management of project funds; collection of funds through a tariff, charges and deposit system for O&M of water supply and sanitation works for proper managing and financing of O&M of the services on a sustainable basis; and		Sanitation Support Organization	 the organisation's main function would be to act as a facilitating agency and would function as a bridge between the PHED/ Board and the Community Organisations, assisting the PRIs and VWSCs to prepare water security plan, implement and maintain RWS projects based on the water security plan; take up Human Resources Development (HRD) and IEC activities through CCDU; take up evaluation studies, impact assessment studies, R&D activities
drinking water security and total sanitation in rural areas; serutiny and approval of the schemes submitted by the Block Panchayat/ Gram Panchayat of forwarding them to SLSSC wherever necessary; selection of agencies / NGOs and enter into agreements for social mobilisation, capacity development, communication, project management and supervision, sensitising the public representatives, officials and the general public; engaging Institutions for imparting training for capacity development of stakeholders and undertaking communication campaign; coordination of matters relating to water and sanitation between District representatives as well as National programmes such as Sarva Shiksha Abhiyan (SSA), National Rural Health Mission (NRHM), Integrated Child Development Scheme (ICDS), etc.; and interaction with SWSM, State Government and the Government of India. Planning, designing, and implementing all drinking water and sanitation activities; providing facts and figures to the Gram Panchayat for reviewing water and sanitation issues; providing inputs for the Village Water Security Plan; ensuring community participation and decision making in all phases of scheme activities; organising community contributions towards capital costs, both in cash and kind (land, labour or materials), if any; opening and managing bank account for depositing community cash contributions, Operation & Maintenance (O&M) funds and management of project funds; commissioning and takeover of completed water supply and sanitation works for proper managing and financing of O&M of water supply and sanitation works for proper managing and financing of O&M of the services on a sustainable basis; and			• take up MIS and computerisation programmes, GIS mapping and online monitoring systems, including those for water quality monitoring & surveillance.
Village Water and Sanitation Committee (VWSC) Village Water and Sanitation and decision making in all phases of scheme activities; • organising community contributions towards capital costs, both in cash and kind (land, labour or materials), if any; • opening and managing bank account for depositing community cash contributions, Operation & Maintenance (O&M) funds and management of project funds; • commissioning and takeover of completed water supply and sanitation works through a joint inspection with Line Department Staff; • collection of funds through a tariff, charges and deposit system for O&M of water supply and sanitation works for proper managing and financing of O&M of the services on a sustainable basis; and	District	Sanitation Mission	 scrutiny and approval of the schemes submitted by the Block Panchayat/ Gram Panchayat and forwarding them to SLSSC wherever necessary; selection of agencies / NGOs and enter into agreements for social mobilisation, capacity development, communication, project management and supervision, sensitising the public representatives, officials and the general public; engaging Institutions for imparting training for capacity development of stakeholders and undertaking communication campaign; coordination of matters relating to water and sanitation between District representatives as well as National programmes such as Sarva Shiksha Abhiyan (SSA), National Rural Health Mission (NRHM), Integrated Child Development Scheme (ICDS), etc.; and interaction with SWSM, State Government and the Government of
scheme;	Village	Sanitation Committee	 providing facts and figures to the Gram Panchayat for reviewing water and sanitation issues; providing inputs for the Village Water Security Plan; ensuring community participation and decision making in all phases of scheme activities; organising community contributions towards capital costs, both in cash and kind (land, labour or materials), if any; opening and managing bank account for depositing community cash contributions, Operation & Maintenance (O&M) funds and management of project funds; commissioning and takeover of completed water supply and sanitation works through a joint inspection with Line Department Staff; collection of funds through a tariff, charges and deposit system for O&M of water supply and sanitation works for proper managing and financing of O&M of the services on a sustainable basis; and empowering of women for day to day operation and repairs of the scheme; for multi village schemes, the Standing Committee of the Block

Source: National Rural Water Development Programme Guidelines

(Reference: Paragraph 2.14.1: Inferior work of repair of Rain Roof Water Harvesting; Page:31) Statement showing construction of Roof Water Harvesting Structure (RWHS) Appendix-2.2

As per estimate Col. Col.		18	130	130	130	130	130	
As per execution		Col.14 X100 Col. 8 (kg./m³)	17	93	66	108	105	107
		Amt (₹)	16	43214	39534	42514	44561	35537
or Steel	As per execution	Rate	15	4119.55	4119.55	4119.55	4119.45	4119.45
Supplying Bending & Binding Tor Steel	As po	Qnt (Quintal)	14	10.49	9.6	10.32	10.82	9.59
Bending &	43	Amt (₹)	13	39485	39485	35537	39485	39485
Supplying	As per estimate	Rate	12	4119,45	4119.45	4119.45	4119.45	4119.45
<i>S</i> 2	As p	Qnt (Quintal)	11	9.58	9.58	9.59	9.58	9.58
	ion	Amt (₹)	10	35046	25382	26225	27971	22786
	As per execution	Rate	6	3090.48	3090.48	3090.48	3090.48	3090.48
P/L RCC 1.2.4	As	Qnt (m³)	8	11.34	9.67	9.56	10.3	8.95
P/L RC	ate	Amt (₹)	7	22786	22786	22786	22786	22786
	As per estimate	Rate	9	3090,48	3090.48	3090.48	3090.48	3090.48
	Ä	Qnt (m³)	5	7.37	7.37	7.37	7.37	7.37
Vr. No.		4	22/ARWSP /EDZP 17.08.2012	56/ARWSP 18.10.12	29/ARWSP (NRDWP) 10.09.2012	8/NRDWP 5.06.2013	103/ARWSS 24.02.2012	
Name of beneficiary		3	Smt. Sangey Dome Sherpa	Thendup Bhutia	Dhan Maya Rasaily	Ravi Lall Khanal	North Regu Womens Labour Co-operative Society Ltd	
Name of work		2	Const of RWHS at Sajong under Central Pendam	Const of RWH Tank at Upper Khamdong	Const of RWHS at Bhurung Central Pendam	Const of RWHS at Sajong under Central Pendam	Const of RWHS at	
S. S.		-	-	71	ю	4	v	

ATIR on Panchayat Raj Institutions and Urban Local Bodies for the year ended 31 March 2013

130	130	130	130	130	130	130	130	130	126
110	100	107	108	110	93	92	108	101	92
41524	39506	39506	39506	45355	37543	27353	39711	40248	37487
4119.45	4119.45	4119.45	4119.45	4119.45	4119.45	4119.46	4119.45	4119.55	4119.45
10.08	9.59	9.59	9.59	11.01	9.11	6.64	9.64	77.6	9.1
39485	35537	35551	35551	39485	35537	40865	39485	39485	36780
4119.45	4119.45	4119.45	4119,45	4119.45	4119.45	4119.45	4119.45	4119.45	4119.45
9.58	9.59	9.58	9.58	9.59	9.58	9.92	9.58	9.58	9.58
26009	22870	22870	22870	24909	30318	14525	27600	29823	34088
3090.48	3090.48	3090.48	3090.48	3090.48	3090.48	3090.5	3090.48	3090.48	3090.48
9.2	9.6	8.96	8.9	76.6	9.81	7.2	8.93	9.65	6.6
22786	22786	77722	77722	22786	22787	23580	22786	22786	23584
3090.48	3090.48	3090.48	3090.48	3090.48	3090.48	3090.48	3090.48	3090.48	3090.48
7.37	7.37	7.37	7.37	7.37	7.37	7.63	7.37	7.37	7.63
91/Acctt/ EDZP 29.01.2013	64/Acct/ EDZP 18.11.2011	58/ARWSP EDZP 28.09.2011	56/Actt/EDZP 03.09.2012	25/ARWSP EDZP 18.08.2012	19/Acctt/EDZP 30.05.2012		3/Acctt 10.04.2012	23/Acctt/ EDZP 07.06.2012	69/Acct/ EDZP 19.10.2012
Suresh Khatiwara	Gouri Narayan Pradhan	Dalapchand Labour Co-opt society	Kaman Singh Chettri	Bhim Bahadur Rai	Topden Bhutia	Birmati Subba	Kailash Chandra Sharma	Lalit Kr Chettri	Deepak Bhusal
Const of RWHS at Karimthang under Central Pendam	Const of RWHS at Aritar	Const of RWHS at Guddi area	Const of RWHS at Bering	Const of RWHS at Sajong under Central Pendam	Const of RWHS at M Sumin	Const of RWH tank at U Bering Busty	Const of RWHS at Sajong, C Pendam	Const of RWHS at Deorali, C Pendam	Const of WH tank at Pachekhani
9		∞	6	10	=	12	13	41	15

130	130	130	130	129	130	130	130	130	130
108	93	06	104	109	93	93	94	96	93
39551	48858	39259	43543	47125	37543	37652	40625	40618	38311
4119.55	4119.55	4119.55	4119.45	4119.45	4119.45	4119.45	4119.45	4119.45	4119.45
9.6	11.86	9.53	10.57	11.44	9.11	9.14	9.86	9.86	9.3
35537	39485	39485	39485	39485	39486	39485	40919	40919	39464
4119.55	4119,55	4119.55	4119.55	4119.55	4119.55	4119.55	4119.45	4119.45	4119.55
9.58	9.58	9.58	9.58	9.58	9.58	9.58	9.92	9.92	9.58
22861	44750	33872	29174	28533	30318	30318	23583	23580	21726
3090.5	3090.48	3090.48	3090.48	3090.48	3090.48	3090.48	3090.48	3090.48	3090.48
8.9	12.8	10.6	10.2	10.5	9.81	9.81	10.5	10.3	9.95
22787	22786	22786	22786	22870	200000	22786	23584	23584	22786
3090.5	3090.48	3090.48	3090.48	3090.48	3090.48	3090.48	3090.48	3090	3090.48
7.37	7.37	7.37	7.37	7.4	7.37	7.37	7.63	7.63	7.37
2/NRDWP/ 23.04.2012	25/ARWSP 17.08.2012	19/ARWSP 04.08.2012	60/Acett 07.08.2013	117/Acctt 20.03.2013	16/Acctt 23.05.2012	34/Acct 21.06.2012	95/Acctt 04.02.2013	89/ACCTT 21.03.2012	711/Acctt 04.12.2012
Netra Prasad Adhikari	Sonam Tshring Sherpa	Bharal Lall Katiwada	Bishnu Maya Rai	Shiv Shanker Pradhan	Meena Kumari Gurung	Ganga Devi Bhattarai	Karma Sherpa	T T Lepcha	Doma Bhutia
Const of RWH tank at Dugalakha	Const of RWHS at Sajong	Const of RWHS at Sajong, C Pendam	Const of RWHS at Sinjebong under West Pendam	Const of RWHS at Khani under West Pendam	Const of RWHS at Upper Sumin	Const of RWHS at Shyaplay under West Pendam	Const of RWH tank at Changey under Changey Senti	Const of RWH tank at Raigaon under SCP & TPC	Const of RWHS at Namgeythang
16	17	18	19	20	21	22	23	24	25

ATIR on Panchayat Raj Institutions and Urban Local Bodies for the year ended 31 March 2013

26 Const of RWH B B Darnal 21/Acctt 7.63 3090 23584 9.2 3090.48 23583 9.92 4119.45 40919 9.86 4119.45 40625 107 130 27 Const of RWH Binod Dardewa 115/Acctt 7.63 3090 23584 9.5 3090.48 23583 9.92 4119.45 40919 9.86 4119.45 40625 107 130 27 Const of RWH Amba 15.03.2013 7.63 3090 23584 9.5 3090.48 23583 9.92 4119.45 40919 9.86 4119.45 40625 104 130 28 Const of RWH Ash Bdr Rai 90/Acctt 23584 9.7 3090.48 23580 9.92 4119.45 40919 9.86 4119.45 40618 104			
Const of RWH Lank at Nalakthang Mamring under Amba Const of RWH Binod Dardewa 115/Acctt Const of RWH Binod Dardewa 115/Acctt Const of RWH Ash Bdr Rai 9.05.2012 7.63 3090 23584 9.5 3090.48 23583 9.92 4119.45 40919 9.86 4119.45 40919 9.86 4119.45 40625 40625 40625 4119.45 40919 9.86 4119.45 40919 9.86 4119.45 40919 9.86 4119.45 40919 9.86 4119.45 40618	130	130	130
Const of RWH B B Darnal 21/Acctt 7.63 3090 23584 9.2 3090.48 23583 9.92 4119.45 40919 9.86 Amba Amba 115/Acctt 7.63 3090 23584 9.5 3090.48 23583 9.92 4119.45 40919 9.86 Const of RWH Binod Dardewa 115/Acctt 7.63 3090 23584 9.5 3090.48 23583 9.92 4119.45 40919 9.86 Amba Amba Const of RWH Ash Bdr Rai 90/Acctt 21.03.2012 7.63 3090 23584 9.7 3090.48 23580 9.92 4119.45 40919 9.86	107	104	102
Const of RWH B B Darnal 21/Acctt 7.63 3090 23584 9.2 3090.48 23583 9.92 4119.45 40919 9.86 Amba Const of RWH Binod Dardewa 115/Acctt 7.63 3090 23584 9.5 3090.48 23583 9.92 4119.45 40919 9.86 Const of RWH Ash Bdr Rai 90/Acctt 7.63 3090 23584 9.5 3090.48 23583 9.92 4119.45 40919 9.86 Const of RWH Ash Bdr Rai 90/Acctt 21.03.2012 7.63 3090 23584 9.7 3090.48 23580 9.92 4119.45 40919 9.86	40625	40625	40618
Const of RWH B B Darnal 21/Acctt 7.63 3090 23584 9.2 3090.48 23583 9.92 4119.45 40919 Amba Const of RWH Binod Dardewa 115/Acctt 7.63 3090 23584 9.5 3090.48 23583 9.92 4119.45 40919 Const of RWH Amba 15.03.2013 7.63 3090 23584 9.5 3090.48 23583 9.92 4119.45 40919 Const of RWH Ash Bdr Rai 90/Acctt 21.03.2012 7.63 3090 23584 9.7 3090.48 23580 9.92 4119.45 40919		4119.45	
Const of RWH B B Darmal 21/Acctt 7.63 3090 23584 9.2 3090.48 23583 9.92 4119.45 Amba Amba Lish 115/Acctt 7.63 3090 23584 9.5 3090.48 23583 9.92 4119.45 Const of RWH Binod Dardewa 115/Acctt 7.63 3090 23584 9.5 3090.48 23583 9.92 4119.45 Amba Amba 21.03.2012 7.63 3090 23584 9.7 3090.48 23580 9.92 4119.45	9.86	98.6	9.86
Const of RWH B B Darnal 21/Acctt 7.63 3090 23584 9.2 3090.48 23583 9.92 Amba Const of RWH Binod Dardewa 115/Acctt 115/Acctt 7.63 3090 23584 9.5 3090.48 23583 9.92 Amba Amba 15.03.2013 7.63 3090 23584 9.5 3090.48 23583 9.92 Const of RWH Ash Bdr Rai 90/Acctt 21.03.2012 7.63 3090 23584 9.7 3090.48 23580 9.92	40919		
Const of RWH B B Darnal 21/Acctt 7.63 3090 23584 9.2 3090.48 23583 9.92 Amba Const of RWH Binod Dardewa 115/Acctt 115/Acctt 7.63 3090 23584 9.5 3090.48 23583 9.92 Amba Amba 15.03.2013 7.63 3090 23584 9.5 3090.48 23583 9.92 Const of RWH Ash Bdr Rai 90/Acctt 21.03.2012 7.63 3090 23584 9.7 3090.48 23580 9.92	4119.45	4119.45	4119.45
Const of RWH B B Darmal 21/Acctt tank at Nalakthang 30.05.2012 3090 23584 9.2 3090.48 Amba Const of RWH Binod Dardewa 115/Acctt 5.03.2013 3090 23584 9.5 3090.48 Amba Amba 15.03.2013 7.63 3090 23584 9.5 3090.48 Const of RWH Ash Bdr Rai 90/Acctt 21.03.2012 7.63 3090 23584 9.7 3090.48	9.92		9.92
Const of RWH B B Darnal 21/Acctt tank at Nalakthang 30.05.2012 7.63 3090 23584 Amba Const of RWH Binod Dardewa 115/Acctt 15.03.2013 7.63 3090 23584 Amba Amba 15.03.2013 7.63 3090 23584 Const of RWH Ash Bdr Rai 90/Acctt 21.03.2012 7.63 3090 23584 Lank at Raigaon under SCP & TPC 7.63 3090 23584		23583	
Const of RWH B B Darnal 21/Acctt tank at Nalakthang 30.05.2012 7.63 3090 23584 Amba Const of RWH Binod Dardewa 115/Acctt 15.03.2013 7.63 3090 23584 Amba Amba 15.03.2013 7.63 3090 23584 Const of RWH Ash Bdr Rai 90/Acctt 21.03.2012 7.63 3090 23584 Lank at Raigaon under SCP & TPC 7.63 3090 23584	3090.48	3090.48	3090.48
Const of RWH B B Darmal 21/Acctt tank at Nalakthang 30.05.2012 7.63 3090 Amba 115/Acctt 7.63 3090 Const of RWH Binod Dardewa 115/Acctt 7.63 3090 Mamring under tank at Nalakthang 15.03.2013 7.63 3090 Amba Const of RWH Ash Bdr Rai 90/Acctt 7.63 3090 Lank at Raigaon under SCP & TPC 7.63 3090	9.5	9.5	9.7
Const of RWH B B Darnal 21/Acctt tank at Nalakthang Amba Const of RWH Binod Dardewa 115/Acctt 15.03.2013 Mamring under Amba Const of RWH Ash Bdr Rai 90/Acctt 21.03.2012 Const of RWH Ash Bdr Rai 21.03.2012 T.63	23584		23584
Const of RWH B B Darnal 21/Acctt tank at Nalakthang Amba Const of RWH Binod Dardewa 115/Acctt tank at Nalakthang Mamring under Amba Const of RWH Ash Bdr Rai 90/Acctt tank at Raigaon under SCP & TPC	3090	3090	3090
Const of RWH tank at Nalakthang Mamring under Amba Const of RWH Binod Dardewa tank at Nalakthang Mamring under Amba Const of RWH Ash Bdr Rai tank at Raigaon under SCP & TPC	7.63	7.63	7.63
Const of RWH tank at Nalakthang Mamring under Amba Const of RWH tank at Nalakthang Mamring under Amba Const of RWH tank at Raigaon under SCP & TPC	21/Acctt 30.05.2012	115/Acctt 15.03.2013	90/Acett 21.03.2012
	B B Darnal	Binod Dardewa	Ash Bdr Rai
27 27 28		Const of RWH tank at Nalakthang Mamring under Amba	
	26	27	28