

Appendix I
(Refer paragraph 6.3.1)
Statement showing the details of AWCs sanctioned, functional and non-functional during 2006-11.

year	No of centres at the beginning of the year			Centres sanctioned during the year			Total			functional			Non-functional			Delay in months
	Project	AWC	Mini AWC	AWC	Mini AWC	W&CD It. No	AWC	Mini AWC	Mini AWC	AWC	Mini AWC	AWC	Mini AWC	AWC	Mini AWC	
06-07	Boudh	165	0	11	0		176	0	0	165	0	11	0			
	H.bhanga	109	0	2	0	471	111	0	0	109	0	2	0			
	K.Mal	152	0	4	0	22.12.06	156	0	0	152	0	4	0			
	Total	426	0	17	0		443	0	0	426	0	17	0			
07-08	Boudh	176	0	0	0		176	0	0	176	0	0	0		6-9	
	H.bhanga	111	0	0	0		111	0	0	111	0	0	0		12	
	K.Mal	156	0	0	0		156	0	0	156	0	0	0		7	
	Total	443	0	0	0		443	0	0	443	0	0	0			
08-09	Boudh	176	0	68	0		244	0	0	238	0	6	0		7-23	
	H.bhanga	111	0	73	0	649	184	0	0	111	0	73	0		3	
	K.Mal	156	0	66	0	24.12.08	222	0	0	156	0	66	0			
	Total	443	0	207	0		650	0	0	505	0	145	0			
09-10	Boudh	244	0	0	9		244	9	9	244	9	0	0		6-8	
	H.bhanga	184	0	0	35	146	184	35	35	184	35	0	0		12-23	
	K.Mal	222	0	0	23	30.06.09	222	23	0	192	0	30	23		5-9	
	Total	650	0	0	67		650	67	44	620	44	30	23			
10-11	Boudh	244	9	0	0		244	9	9	244	9	0	0			
	H.bhanga	184	35	0	0		184	35	35	182	35	2	0			
	K.Mal	222	23	0	0		222	23	19	216	19	6	4		17-24	
	Total	650	67	0	0		650	67	63	642	63	8	4		5-24	

(Source: Records of District Social Welfare Officer, Boudh)

Appendix II
(Refer paragraph 6.4.2)
Statement showing 37 non –functioning Rural Piped Water Supply

Sl. No.	Name of the PWS Scheme	Estimated Cost	AA No. /Dt.	Start year	Funds allotted (₹ in lakh)	Expenditure incurred (₹ in lakh)	No. of targeted Habitation	No of Targeted Population	Reason for non-completion
1	2	3	4	5	6	7	8	9	10
1	Subarnapur	45.90	7079/20.10.11	2008-09	26.11	26.11	1	531	External electrification work not done
2	Chandigarh	37.95	9049/20.12.10	2008-09	36.70	36.70	1	658	External electrification work not done
3	Khuntabandha	42.65	7079/20.10.11	2008-09	26.02	26.02	1	553	Non-receipt of adequate funds
4	Kampara	42.62	16865/31.12.08	2008-09	26.98	26.98	1	1466	External electrification work not done
5	Jamughati	47.15	16865/31.12.08	2008-09	31.85	31.85	1	979	Non-receipt of adequate funds
6	Nuapali	26.29	6059/29.03.07	2008-09	26.06	26.06	1	1342	External electrification work not done
7	Girasinga	45.20	16865/31.12.08	2008-09	3.92	3.92	1	955	Non-receipt of adequate funds
8	Palas	45.56	16865/31.12.08	2007-08	10.10	10.10	1	860	Non-receipt of adequate funds
9	Budhikana	41.25	5433/29.03.07	2008-09	34.54	34.54	1	1742	External electrification work not done
10	Nakuanali	28.50	4283/22.06.10	2008-09	24.53	24.53	1	728	Non-receipt of adequate funds
11	B.N.Pur	38.20	5415/29.03.07	2008-09	15.00	15.00	1	1094	Non-receipt of adequate funds
12	Karadi	42.60	9579/29.03.07	2008-09	42.13	42.13	1	857	External electrification work not done
13	Kelakata	44.38	4283/22.06.10	2008-09	16.58	16.58	1	1423	Non-receipt of adequate funds
14	Tukulunda	38.60	9049/20.12.10	2008-09	25.04	25.04	1	749	External electrification work not done
15	Dianghat	33.13	9049/20.12.10	2008-09	22.38	22.38	1	527	Non-receipt of adequate funds
16	Burubuda	48.90	7079/20.10.11	2008-09	31.19	31.19	1	721	Non-receipt of adequate funds

Sl. No.	Name of the PWS Scheme	Estimated Cost	AA No. /Dt.	Start year	Funds allotted (₹ in lakh)	Expenditure incurred (₹ in lakh)	No. of targeted Habitation	No of Targeted Population	Reason for non-completion
17	Kharabhuin	42.60	9049/20.12.10	2008-09	31.02	31.02	1	906	Non-receipt of adequate funds
18	Hatagaon	16.58	4289/22.06.10	2008-09	14.63	14.63	1	808	Non-receipt of adequate funds
19	Birigarh	13.10	4289/22.06.10	2008-09	10.13	10.13	1	695	External electrification work not done
20	Lokapada	42.35	7078/20.10.11	2008-09	15.43	15.43	1	801	External electrification work not done
21	Sampoch	37.40	9049/20.12.10	2008-09	20.27	20.27	1	1084	External electrification work not done
22	Harekrusahna pur	39.87	9049/20.12.10	2008-09	21.18	21.18	1	651	Non receipt of adequate fund
23	Naikpada & R.N.Pur	37.31	1078/03.02.07	2008-09	37.13	37.13	1	1138	External electrification work not done
24	Lambasary	38.72	4283/22.06.10	2008-09	19.06	19.06	1	495	External electrification work not done
25	Khamammund a	37.62	5421/29.03.07	2008-09	27.64	27.64	1	1797	External electrification work not done
26	Narayanprasa d	42.60	16865/31.12.08	2008-09	32.16	32.16	1	961	External electrification work not done
27	Rengali	41.00	7079/20.10.11	2010-11	3.46	3.46	1	502	Non-receipt of adequate funds
28	Dedhenmala	38.00	7079/20.10.11	2010-11	7.28	7.28	1	1393	Non-receipt of adequate funds
29	Ghikundi	35.30	7078/20.10.11	2010-11	5.90	5.90	1	367	Non-receipt of adequate funds
30	Para	28.40	16865/31.12.08	2008-09	19.35	19.35	1	710	Non-receipt of adequate funds
31	Sundhipadar	15.50	16865/31.12.08	2008-09	24.20	24.20	1	734	External electrification work not done
32	Bandhapali	22.60	9049/20.12.10	2009-10	15.01	15.01	1	749	Non-receipt of adequate funds
33	Deuladunguri	18.30	9049/20.12.10	2009-10	15.25	15.25	1	1437	Non-receipt of adequate funds
34	Sangrampur	15.52	Not available	2008-09	17.88	17.88	1	1485	External electrification work not done

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Sl. No.	Name of the PWS Scheme	Estimated Cost	AA No. /Dt.	Start year	Funds allotted (₹ in lakh)	Expenditure incurred (₹ in lakh)	No. of targeted Habitation	No of Targeted Population	Reason for non-completion
35	Kankala	32.32	Not available	2010-11	15.56	15.56	1	603	Non-receipt of adequate funds
36	Sanabankapad ^a	43.40	Not available	2008-09	7.78	7.78	1	1004	Non-receipt of adequate funds
37	Ranisahi	42.50	Not available	2008-09	0.30	0.30	1	886	Non-receipt of adequate funds
	G.Total	1329.87			759.75	759.75		34391	

(Source: Records of Executive Engineer, Rural Water Supply and Sanitation, Boudh)

Appendix III
(Refer paragraph 6.4.3)
Statement showing details of non-functioning of commissioned RPWS schemes

Sl. No	Name of RPWS scheme	Date of commissioning	Expenditure incurred (₹ in lakh)	Population of the habitation	Date from which defects in power supply occurred	Date of restoration of power supply	Period of disruption of water supply
1	Kankala	15.11.2008	15.60	828	12/2011	Power supply not restored	Since disruption
2	Khandahota	20.3.2010	22.14	1160	1/2010	-do-	-do-
3	Ramgarh	5.2.2010	26.99	1912	9/2011	-do-	-do-
4	Rabidi	15.8.2008	12.08	516	7/2011	-do-	-do-
5	Ambagahana	15.12.2008	12.80	513	7/2011	-do-	-do-
6	Nuapada	10.4.2011	8.43	663	3/2012	-do-	-do-
7	Khaliapali	20.3.2010	14.06	493	6/2011	-do-	-do-
	Total:		112.10	6085			
8.	Laxmiprasad	2.1.2009	47.90	1952	1/2010	3/2012	26 months
9.	Bhejigora	18.1.2008	17.39	1410	9/2011	11/2011	2 months
10	Mallikpada	20.3.2010	22.20	1429	9/2011	11/2011	2 months
11	Damamunda	15.6.2008	22.69	654	6/2011	8/2011	2 months
12	Bilaspur	15.2.2011	34.22	1088	8/2011	12/2011	4 months
13	B.Ramchandrapur	10.4.2011	8.87	1416	3/2012	4/2012	1 month
14.	Uma	20.3.2010	31.98	1539	10/2011	3/2012	5 months
15.	Rundimahar	20.3.2010	26.06	1226	2/2011	6/2011	4 months
16	Kantamal	31.12.	11.70	468	9/2011	12/2011	3 months
17	Bandhapathar	15.3.2010	24.79	1309	7/2011	2/2012	7 months
18	Ratakhandi	18.09.2008	16.16	765	6/2011	8/2011	2 months
19	Mursundi	27.3.2004	37.53	1501	9/2011	11/2011	2 months
	Total		301.49	14757			
	G.Total		413.59	20842			

(Source: Records of Executive Engineer, Rural Water Supply and Sanitation, Boudh)

**Appendix- IV
(Refer Paragraph 6.7.1.1)
Statement showing shortfall of seeds (variety wise)**

Year	Season	Lalat			MTU 1001			Pratikshya			Nabin		
		Requirement	Receipt	Shortfall (+) / Surplus(-)	Requirement	Receipt	Shortfall (+) / Surplus(-)	Requirement	Receipt	Shortfall (+) / Surplus(-)	Requirement	Receipt	Shortfall (+) / Surplus(-)
2009	Khariif	395.00	219.30	175.70	1385.00	718.80	666.20	405.00	327.90	77.10	111.00	64.80	46.20
2009-10	Rabi	280.00	333.00	-53.00				30.00	0.00	30.00			0.00
2010	Khariif	575.00	134.40	440.60	600.00	611.70	-11.70	680.00	299.40	380.60	106.00	0.00	106.00
2010-11	Rabi	192.00	350.40	-158.40						0.00			0.00
2011	Khariif	1195.00	162.00	1033.00	1541.20	1023.00	518.20	351.00	174.60	176.40	210.00	55.80	154.20
2011-12	Rabi	215.00	243.00	-28.00									
Total		2852.00	1442.10	1409.90	3526.20	2353.50	1172.70	1466.00	801.90	664.10	427.00	120.60	306.40
Percentage of shortfall				49.44			33.26			45.30			71.76

(Source:Records of Dy Director of Agriculture Boudh)

Appendix V
(Refer paragraph 6.7.3)
Demonstrations

Year	Target										Achievement									
	Physical (No)			Financial (Rupees in lakh)			Physical (No)			Financial (Rupees in lakh)			Physical (No)			Financial (Rupees in lakh)				
	IPP	SRI	Hybrid	Total	IPP	SRI	Hybrid	Total	IPP	SRI	Hybrid	Total	IPP	SRI	Hybrid	Total	IPP	SRI	Hybrid	Total
2007-08	6	6	0	12	0.150	0.15	-	0.300	6	6	-	12	0.15	0.15	-	0.300	6	6	-	12
2008-09	83	140	40	263	2.075	4.2	1.2	7.475	83	140	40	263	2.075	4.2	1.2	7.475	83	140	40	263
2009-10	200	54	22	276	5.000	1.62	0.66	7.280	200	54	22	276	5.000	1.62	0.66	7.280	200	54	22	276
2010-11	200	54	44	298	5.000	1.62	1.32	7.940	200	54	44	298	5.000	1.62	1.32	7.940	200	54	44	298
2011-12	200	200	100	500	5.000	6	3	14.000	200	200	100	500	5.000	6	3	14.000	200	200	100	500
Total	689	454	206	1349	17.225	13.590	6.180	36.995	689	454	206	1349	17.225	13.590	6.180	36.995	17.225	13.590	6.180	36.995

(Source:Records of Dy Director of Agriculture Boudh)

**Appendix VI
(Refer paragraph 6.8.4)**

Statement of roads fell short to establish connectivity due to missing link

Sl. no	Package No.	Name of the Block	Name of road	Sanctioned Length of road(km)	Length of road completed (km)	Agreement No./year	Date of completion	Stipulated date of completion	Awarded cost (Rupees in lakh)	Expenditure incurred (Rupees in lakh)	Actual date of completion
1	OR-06-ADB-01	Boudh	Manmunda Sagada Road	20.93	21.29	10/05-06	8.2.06	7.1.07	412.83	408.84	June 2011
2	OR-06-35	-do-	Baghiapada Sagada	6.33	6.46	5/09-10	20.7.09	19.7.09	298.44	248.43	At completion
3	OR-06-27	Harabhanga	T-6 to Shyamsundar	0.39	0.39	5/07-08	1/08	10/08	21.10	19.19	October 2011
4		-do-	Tileswar on T-3 to	4.55	3.41	5/07-08	1/08	10/08	142.68	114.94	At completion
5	OR-06-31	-do-	Hatgaon Chhak to	8.25	6.42	14/09-10	9/09	9/10	572.91	507.01	At completion
6	OR-06-21	Kantamal	T-1 (RD Road MSB)	3.24	3.24	4/07-08	1/08	10/08	95.37	95.30	August 2009
	Total			43.69	41.21				1543.33	1393.71	

Source: Records of Executive Engineer, Rural Works, Boudh