

**Appendix -2.1.1**

**(Refer paragraph 2.1.4.3 at page 27)**

**Statement showing comparison of Tariff between Dhamra Port and Paradip Port Trust**

<b>Sl. No.</b>	<b>Description</b>	<b>Tariff of Dhamra Port (in ₹)</b>	<b>Tariff of Paradip Port (in ₹)</b>	<b>Tariff of Dhamra Port expressed as % of tariff of Paradip Port</b>
1	Port dues (per GT)	30.00	5.95	504
2	Pilotage & Towage charges (per GT)	25.00	12.52	200
3	Berth hire charge per GT per hour	0.28	0.058	483
4	Warping charges per move	87,500	12,910	678
5	Shifting charges per move per GT	12.50	6.26	200
6	Cold move charges per move per GT	125	15.65	<b>799</b>
7	Wharfage fresh water per MT	150	98.35	<b>153</b>
8	Detention charge (Pilotage) (per hour)	9400	2582	364

**(Source: Commerce and Transport Department and Scale of Rates of Paradip Port Trust)**

## Appendix 2.1.2

(Refer paragraph 2.1.4.4 at page 28)

Statement showing loss of Revenue share due to acceptance of revenue percentage share below the reserve percentage for Gopalpur port

(in ₹)

Year (Period)	Total revenue projection based on actual up to 30 September 2010	Revenue share to be paid to Government as per CA	Revenue share as per reserve percentage share	Difference of percentage of revenue share	Differential amount
Year 1: 30 October 2006 to 30 September 2007	15,60,000	NIL	78,000 (5 per cent)	5	78,000
Year 2: 01 October 2007 to 30 September 2008	108,172,628	16,22,589 (1.5 per cent)	54,08,631 (5 per cent)	3.5	37,86,042
Year 3: 01 October 2008 to 30 September 2009	103,732,897	15,55,993 (1.5 per cent)	51,86,645 (5 per cent)	3.5	36,30,652
Year 4: 01 October 2009 to 30 September 2010	190,379,654	28,55,695 (1.5 per cent)	1,14,22,780 (6 per cent)	4.5	85,67,085
Year 5 and 6: 01 October 2010 to 30 September 2012	190,379,654	1,90,37,966 (5 per cent per annum)	2,28,45,560 (6 per cent per annum)	1.0	38,07,594
Year 7, 8 and 9: 01 October 2012 to 30 September 2015	190,379,654	2,85,56,949 (5 per cent per annum)	3,99,79,728 (7 per cent per annum)	2.0	1,14,22,779
Year 10 to 30: 01 October 2015 to 30 September.2036	190,379,654	29,98,47,954 (7.5 per cent per annum)	31,98,37,812 (8 per cent per annum)	0.5	1,99,89,858
<b>Total</b>					<b>5,12,82,010</b>

(Source: Commerce and Transport Department)

## Appendix 2.1.3

(Refer paragraph 2.1. 4.4 at page 28)

Statement showing loss of revenue to Government due to acceptance of revenue share at lower rate for Gopalpur port compared to percentage of revenue share of Dhamra port

(in ₹)

Year (period)	Total revenue projection based on actual up to 30 October 2010	Revenue share to be paid to Government as per CA	Rate of Dhamra and other ports (in per cent)	Revenue share of Government that would have been at that of Dhamra Port	Differential amount
Year 1: 30 October 2006 to 30 September 2007	15,60,000	NIL	5	78,000	78,000
Year 2: 01 October 2007 to 30 September 2008	108,172,628	16,22,589 (1.5 per cent)	5	54,08,631	37,86,042
Year 3: 1 October 2008 to 30 September 2009	103,732,897	15,55,993 (1.5 per cent)	5	51,86,645	36,30,652
Year 4: 1 October 2009 to 30 September 2010	190,379,654	28,55,695 (1.5 per cent)	5	95,18,982	66,63,287
Year 5: 1 October 2010 to 30 September.2011	190,379,654	95,18,982 (5 per cent)	5	95,18,982	Nil
Year 6 to 10: 1 October.2011 to 30 September 2016	190,379,654	4,75,94,914 (5 per cent per annum)	8	7,61,51,861	2,85,56,947
Year 11 to 15: 1 October.2016 to 30 September 2021	190,379,654	7,13,92,370 (7.5 per cent per annum)	10	9,51,89,827	2,37,97,457
Year 16 to 30: 1 October 2021 to 30 September 2036	190,379,654	21,41,77,110 (7.5 per cent per annum)	12	34,26,83,377	12,85,06,267
<b>Total</b>		<b>34,87,17,653</b>		<b>54,37,36,305</b>	<b>19,50,18,652</b>

(Source: Commerce and Transport Department)

**Appendix 2.2.1**  
**(Refer paragraph 2.2.1.5 at page 45)**  
**Statement showing test checked units under IAP**

Sl. No.	Name of the District	Name of the Audit Units at Collectorate level	Name of the Executing Agencies
1	Gajapati	District Planning Officer, Gajapati	1. Executing Engineer (EE), Rural Water Supply and Sanitation (RWSS), Parlakhemundi 2. Project Administrator, Integrated Tribal Development Agency (PA, ITDA), Parlakhemundi 3. Block Development Officer (BDO), Gosani
2	Kalahandi	Deputy Director, District Planning and Monitoring Unit, Kalahandi	1. EE, RWSS, Bhawanipatana 2. BDO, Dharmagarh
3	Koraput	Deputy Director, District Planning and Monitoring Unit, Koraput	1. PA, ITDA, Koraput 2. PA, ITDA, Jeypore 3. District Programme Co-ordinator, Sarba Siksha Abhiyan (DPC, SSA), Koraput
4	Malkangiri	Deputy Director, District Planning and Monitoring Unit, Malkangiri	1. EE, Rural Works Division-I, Malkangiri 2. PA, ITDA, Malkangiri
5	Nuapada	Deputy Director, District Planning and Monitoring Unit, Nuapada	1. BDO, Nuapada 2. Special Officer, Chokotia Bhunjia Development Agency (SO, CBDA), Nuapada
6	Rayagada	Deputy Director, District Planning and Monitoring Unit, Rayagada	1. Assistant Soil Conservation Officer (ASCO), Rayagada 2. EE, Roads & Buildings, (R&B), Rayagada 3. DPC, SSA, Rayagada
7	Subarnapur	Project Director, District Rural Development Agency (PD, DRDA), Subarnapur	1. PD, DRDA, Subarnapur 2. BDO, Subarnapur (Sonepur)
8	Sundargarh	Project Director, District Rural Development Agency (PD, DRDA), Sundargarh	1. PA, ITDA, Sundargarh 2. Divisional Forest Officer (DFO), Sundargarh
<b>Total</b>	<b>8</b>	<b>8</b>	<b>19</b>

*(Source: Sample selection approved by the Nodal Statistical Officer)*

**Appendix-2.2.2**  
**(Refer paragraph 2.2.2.4 at page 48)**  
**Statement showing district wise position of projects approved / taken up and**  
**subsequently cancelled by the DLCs**

District	Number of projects cancelled/diverted	Nature of projects	Amount involved (₹ in lakh)	Reasons for cancellation of projects assigned by the DLC/Executing agencies
Gajapati	30	Construction of Anganwadi Centres (AWCs), Black topping of roads, construction of bridge and Additional class rooms, Rural Piped Water supply (RPWS) projects, toilets, kitchen etc.	660.78	Cancelled due to no progress for a long period, projects already covered under other schemes and duplicity and projects not feasible..
Kalahandi	12	AWC buildings	84.00	Anticipating future coverage under Thirteenth FC scheme.
Koraput	70	Construction of buildings, additional class rooms (ACR), toilet complex and staff quarters, roads, water supply projects, electrification, , Repair to Primary School Hostels etc.	772.95	Due to difficulties in execution of projects, problems created by executants, dispute between the people of that area, inadequate amount sanctioned and projects with long gestation period.
Malkangiri	40	Construction of AWC, Cement Concrete roads, ANM Centres, Check dams, bridges	673.58	Projects found to be not feasible.
Nuapada	8	Improvement of roads and construction of check dams, Cement Concrete road etc.	70.00	Cancellation was necessary for early utilisation of funds and for execution of more need based projects
Rayagada	37	Improvement of roads, construction of boundary walls, bridges etc.	746.43	Taking up other projects.
Subarnapur	29	Construction of Anganwadi Centres (AWC), storage godown, rest shed etc.	313.00	Projects not feasible for execution.
Sundargarh	23	Construction of AWC, road, tube well, bore well etc.	197.10	Not feasible, non availability of land, not approachable, sanctioned twice etc.
<b>Total</b>	<b>249</b>		<b>3517.84</b>	

*(Source: Proceedings of the DLC meetings and report of District Collector)*

**Appendix-2.2.3**  
**(Refer paragraph 2.2.2.9 at page 52)**  
**Statement showing details of inadmissible projects executed under IAP**  
**(₹ in lakh)**

Sl. No.	Name of the District	Total projects sanctioned	Type of the projects	Number of projects	Estimated cost	Expenditure incurred as on 31 March 2012	Reasons for which not admissible
1	Gajapati	865	Installation of Lift Irrigation Points	12	153.00	136.00	CM's instruction (21 December 2010) and P & C Department Order No. 4969 dated 27 April 2011
			Up-gradation of transformers from 63 KVA to 100 KVA, 10 KVA to 25 KVA, 25 KVA to 100 KVA, additional transformer, installation of 11/33 KV lines, change of conductor etc. in electrification projects	189	306.00	0.00	Video conference by DC on 21 April 2011 and Planning Commission instruction dated 12 January 2011.
			Installation of Transformers to avoid low voltage	3	5.95	0.00	Video conference by DC on 21 April 2011  Planning Commission instruction on 12 January 2011
			Construction of Women's Hostel, Parlakhemundi (in Urban area)	1	45.00	7.50	Chief Minister 23.4.11
		<b>Total</b>		<b>205</b>	<b>509.95</b>	<b>143.50</b>	
2	Kalahandi	1414	Boundary walls at AWC Buildings (110)	110	110.00	69.00	CM's instruction dated. 23 April 2011  Planning Commission instruction dated 12 January 2011
			Boundary at Community Centre at Bagbahal (1)	1	1.00	1.00	Planning Commission instruction dated 12 January 2011
			Construction of boundary wall	3	3.00	3.00	
			Fair weather road (1)	1	20.00	20.00	

Sl. No.	Name of the District	Total projects sanctioned	Type of the projects	Number of projects	Estimated cost	Expenditure incurred as on 31 March 2012	Reasons for which not admissible
			Raising of Boundary Wall at Adhamunda Ashram School	1	2.00	2.00	Planning Commission instruction dated 12 January 2011
<b>Total</b>				<b>116</b>	<b>136.00</b>	<b>95.00</b>	
3	Koraput	1124	Construction of quarter	12	87.00	87.00	Planning Commission instruction dated 30 September 2011
			Installation of high mast lights	3	18.00	18.00	-do-
			Canteen Complex in District Headquarters Hospital (DHH)	1	15.00	0.00	CM's instruction dated 21 December 2010
<b>Total</b>				<b>16</b>	<b>120.00</b>	<b>105.00</b>	
4	Malkangiri	1968	Health Camps	84	6.88	6.88	Planning Commission instruction dated 22 June 2011
			Animal Health Camps	92	2.36	2.36	-do-
			Fixing of tiles to North Block of +2 Government Science College, Malkangiri	1	12.6	12.6	Planning Commission instruction dated 12 January 2011
			Repair of LI Points	14	21.09	21.09	CM's instruction dated 21 December 2010
			Installation of Transformer Pump to LI points	14	44.30	44.30	-do-
			Improvement of field and construction of CC road to North Block + 2 Science College, Malkangiri	1	4.33	4.33	Chief Minister instruction dated 23 April 2011
			Construction of Boundary wall at Kudgulguma Gumma College	1	5.00	5.00	Planning Commission instruction dated 12 January 2011
<b>Total</b>				<b>207</b>	<b>96.56</b>	<b>96.56</b>	
5	Nuapada	566	Improvement of MI Tanks at Barakothi, Sareipali, Tamkidadar	3	60.00	31.46	CM's Order and instruction dated 21 December 2010
			Renovation of Thongopakhin Tank, Kesaba Tank, Sinjihihar	3	29.00	18.00	-do-

Sl. No.	Name of the District	Total projects sanctioned	Type of the projects	Number of projects	Estimated cost	Expenditure incurred as on 31 March 2012	Reasons for which not admissible
			Sagar				
			Improvement of Ritabasa Tank	1	10.00	7.00	-do-
<b>Total</b>				<b>7</b>	<b>99.00</b>	<b>56.46</b>	
6	Rayagada	977	Lift Irrigation Points	10	112.00	112.00	CM's Order and instruction dated 21 December 2010
7	Subarnapur	517	Lift Points at village Maraduguchhain Tel River	5	50.00	38.80	-do-
			Lift Points at village Brahmani in Tel River	3	30.00	18.00	-do-
			Residential Cluster for field employees (quarters)	8	40.00	40.00	Planning Commission instruction dated 30 September 2011
			Completion of Grid upgradation at Charbhata	1	142.50	0.00	Planning Commission instruction dated 12 January 2011
			Construction of Solid Waste Management System at Lachhipur	1	5.00	1.00	CM's Order and instruction dated 21.12.10
			Construction of Flood Observation Shelter near Hariharjore Project	1	15.00	00	-do-
			<b>Total</b>	<b>19</b>	<b>282.500</b>	<b>97.80</b>	
8	Sundargarh	609	Installation of High mast light at Jareikela Border and Mahipani	2	5.00	5.00	Planning Commission instruction dated 12 January 2011
			Construction of boundary wall at primary school hostel, ST&SC Department high school	5	26.00	17.00	-do-
			Improvement of Lift Irrigation points	8	39.83	30.93	CM's instruction dated 21 December 2010
			Construction of Tank	2	10.00	5.00	CM's instruction dated 23 April 2011
			Construction of Teachers' Hall at Bonai	1	5.00	4.88	Planning Commission instruction dated 30 September 2011



Sl. No.	Name of the District	Total projects sanctioned	Type of the projects	Number of projects	Estimated cost	Expenditure incurred as on 31 March 2012	Reasons for which not admissible
			Development programme of energy system improvement (Change of Transformer)	1	600.00	600.00	Planning Commission instruction dated 12 January 2011
			Balance work 50 bedded hostel building at District Sports Complex, Sundargarh (Urban area)	1	28.00	0.00	CM's instruction dated 23.4.11
			Ground levelling & site development at Districts Sports Complex	1	10.00	10.00	-do-
			External Electricity Installation at Sports Hostel, Sundargarh	1	10.00	7.00	Planning Commission instruction dated 12 January 2011
<b>Total</b>				<b>22</b>	<b>733.83</b>	<b>679.81</b>	
<b>Grand Total (8040 projects)</b>				<b>602</b>	<b>2089.84</b>	<b>1386.13</b>	

*(Source: Project lists of the District Collectors)*

**Appendix-2.2.4**  
(Refer paragraph 2.2.3.3 at page 54)

**A. Statement showing excess submission of UC by the Government of Odisha under IAP**

*(₹ in lakh)*

Name of the District	Amount of UC submitted by GoO to GoI showing utilisation as on 16 March 2012 against the district	Letter No. and date of submission	Amount of UC submitted by the district to GoO as on date of submission	Letter No. and date of submission	Discrepancy
Gajapati	2500.00	3062 dated 16 March 2012	351.92	1128 dated 16 December 2011	2148.08
Kalahandi	2500.00	-do-	730.10	2369 Date d 01 October 2011	1769.90
Rayagada	2500.00	-do-	1574.20	994 Dated 17 August 2011	925.80
Subarnapur	2500.00	-do-	2154.68	755 Dated 17 march 2012	345.32
<b>Total</b>	<b>10000.00</b>		<b>4810.90</b>		<b>5189.10</b>

**(B) Statement showing submission of inflated utilisation certificate by Executing Agencies under IAP**

*(₹ in lakh)*

Name of the District	Name of the Executing Agency	Amount of UC submitted	Date up to which UC submitted	Total fund against which UC submitted	Balance as per cash book on date of submission of UC	Balance as per Bank Account	Actual Expenditure	Difference/ inflated UC
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(5)-(6)	(9)=(3)-(6)
Koraput	PA, ITDA, Jeypore	179.06	30.11.11	200.00	56.41	56.41	143.59	35.47
Malkangiri	PA, ITDA, Malkangiri	132.00	29.10.11	302.83	300.24	295.84	2.59	129.41
Rayagada	ASCO, Rayagada	745.42	23.03.12	749.25	59.72	50.33	689.53	55.89
	DPC, SSA, Rayagada	100.00	31.03.12	101.04	13.03	17.57	88.01	11.99
	EE (R&B), Rayagada	170.00	25.07.11	170.00	77.44	71.23	92.56	77.44
<b>Total</b>		<b>1326.48</b>		<b>1523.12</b>	<b>506.84</b>	<b>491.38</b>	<b>1016.28</b>	<b>310.20</b>

*(Source: P&C Department, District Collectors and Executing Agencies)*

**Appendix-2.2.5**  
**(Refer paragraph 2.2.4.1 at page 55)**  
**Statement showing projects sanctioned earlier under other schemes but taken up under IAP**

(₹ in lakh)

District	Name of the Executing agency	No. of works	Name of the project	Sanctioned earlier under the scheme/ year	Expenditure incurred	Estimated amount in lakh from IAP	Expenditure incurred from IAP
Koraput	DPC, SSA, Koraput	1	Construction of Kasturaba Gandhi Balika Vidyalaya at Nandapur	Sarba Siksha Abhiyan 2006-07 Sanctioned 19.98 lakh and advanced 19.50 lakh	2.58	10.00	9.50
Rayagada	EE, R&B, Rayagada	1	Repair to Gunupur-Padmapur Road (MDR) 5/0 to 8/500	FDR 2010-11	00	45.00	40.99
Sundargarh	PA, ITDA, Sundargarh	1	Road from Silikudar to Hatidhar bridge	SCA/2009-10 Sanctioned on 21 March 2010 for ₹ 15.00 lakh	00	19.50	14.27
<b>Total</b>		<b>3</b>			<b>2.58</b>	<b>74.5</b>	<b>64.76</b>

(Source: Records of sample Executing Agencies)

**Appendix-2.2.6**  
**(Refer paragraph 2.2.4.4 at page 57)**  
**Statement showing unfruitful expenditure due to midway abandonment of projects**  
**(₹ in lakh)**

District	Name of the Executing agency	Nature of work	No of Projects	Estimated cost	Expenditure incurred	Reasons for abandonment
Gajapati	PA, ITDA, Parlakhemundi	Const. of Girls' hostel and additional class room	13	220.00	51.79	The works were abandoned by the contractors after part execution. Show cause notice was issued on the contractors during May 2012 for rescission of the contract. Left incomplete.
Gajapati	BDO, Nuagada	Construction of Black topping of road	8	400.00	67.00	Cancelled due to low progress and the projects covered under PMGSY.
	EE, RWD, Parlakhemundi	Improvement of ghat portion and repair and renovation of road	1	35.00	5.00	The projects were cancelled due inclusion of the same project in the 'LWE district scheme' under Ministry of Road Transport and Highways.
Nuapada	Special Officer, CBDA	Improvement of road	6	80.00	23.04	Stopped after part execution due to want of forest clearance
<b>Total</b>			<b>28</b>	<b>735</b>	<b>146.83</b>	

*(Source: Proceedings of the report of District Collector and case records of Executing Agencies)*

## Appendix-2.2.7

(Refer paragraph 2.2.4.6 at page 58)

Statement showing irregular execution of works through outsiders without inviting tenders camouflaging the same as departmental execution

(*₹ in lakh*)

District	Name of the executing agency	Number of projects	Nature of project	Estimated cost	Expenditure incurred through Running Account bills	Departmental executants	Amount paid in cash to suppliers for material and labour by executants
Gajapati	BDO, Gosani	7	Construction of Cement Concrete (CC) road and AWC buildings	18.25	14.89	Junior Engineers (JEs)	No advances were taken by JEs.
Nuapada	BDO, Nuapada	3	Construction of bridges	100.00	84.33	Village Level Workers (VLW)	Wage payment, material purchases made out of their source without availing any advance
Subarnapur	BDO, Subarnapur	4	CC road, bridge etc.	70.00	68.13	JEs	Wage payment, material purchases made out of their source without availing any advance
<b>Total</b>		<b>14</b>		<b>188.25</b>	<b>167.35</b>		

(Source: Records of Executing Agencies)

**Appendix-2.2.8**  
**(Refer paragraph 2.2.4.7 at page 58)**  
**Statement showing procurement of construction material from private persons /**  
**unauthorised dealers on hand receipts and payment made in cash**  
*(₹ in lakh)*

Name of the District	Name of the Executing Agency	Works for which material procured	Number works	Type of materials procured	Estimated cost	Amount involved in purchase on hand receipts	Number of works completed	Payment range on hand receipts (minimum to maximum in ₹)
Kalahandi	BDO, Dharmagarh	Construction of CC road	35	chips, sand, cement etc.	119.00	67.63	29	46967 to 242341
Koraput	PA, ITDA, Koraput	Construction of CC road and school hostel building	5	chips, sand, cement etc.	12.50	3.34	5	9235 to 180873
	PA, ITDA, Jeypore	Construction of school buildings etc.	10	chips, sand, cement etc.	106.00	10.85	4	7212 to 225843
Nuapada	BDO, Nuapada	Construction of CC road	20	chips, sand, cement etc.	381.00	89.23	10	2200 to 313316
	SO, CBDA, Nuapada	Construction of check dam, Improvement of roads, cross bandh, MIP etc.	21	chips, sand, cement etc.	223.00	46.29	21	22165 to 29110 in cash
Rayagada	ASCO, Rayagada	Check Dam	34	sand and stone	152.11	39.91	34	61107 to 181171
Subarnapur	PD, DRDA Subarnapur	Construction of road, bridge	6	chips, sand, cement etc.	388.00	28.31	2	41110 to 175000
	BDO, Subarnapur	CC Roads	38	chips, sand, cement etc.	294.50	60.90	20	15941 to 248013
<b>Total</b>			<b>169</b>		<b>1676.11</b>	<b>346.46</b>	<b>125</b>	

*(Source: Executing Agencies)*

## Appendix-2.2.9

(Refer paragraph 2.2.4.8 at page 59)

Statement showing splitting up of projects to avoid wide publicity and sanction of higher authorities

(*₹in lakh*)

Name of the district	Name of the Executing Agency	Number of projects split up	Nature of projects	Estimated cost (minimum and maximum cost)	Number of reaches / Splitting of estimated cost ranging from
Gajapati	EE (R&B) Gajapati; BDOs, Gumma, Rayagada, Nuagada and R. Udayagiri	7	Construction of road 7 works into 19 reaches	931.00 (93 and 287.50)	19 reaches (₹ 37.50lakh to ₹ 50 lakh )
Kalahandi	DFO, North, Kalahandi	1	Moorum Topping and side drawn	64.20	13 reaches (₹4.83 lakh to ₹4.99 lakh )
Koraput	PA, ITDA, Koraput	2	Renovation of Training Centre and Improvement of Infrastructure (one work into three and one work into seven)	50.00	10 reaches (₹ 4.31 lakh to ₹ 5.00 lakh each into )
Malkangiri	EE (RWD), Malkangiri	5	Roads	718.32 (55.45 and 263.71)	19 reaches ( ₹ 20.34 lakh to ₹ 47.62 lakh)
	PA, ITDA, Malkangiri	3	Playground, CC Road	23.00 (6 and 10)	10 reaches ( ₹2.00 lakh to ₹5.00 lakh)
<b>Total</b>		<b>18</b>		<b>1786.52</b>	<b>71</b>

(Source: Project lists of the District Collectors and project lists Executing Agencies)

**Appendix-3.1.1**  
**(Refer paragraph 3.1.3.3 at page 73)**  
**Statement showing loss on procurement of arhar dal**

<b>Abstract of excess cost calculated (₹ in crore)</b>		
<b>Programme</b>	<b>Total period (April 2010 to March 2011)</b>	
	<b>Annual average</b>	<b>Highest average</b>
SNP	37.28	24.87
MDM	28.47	18.74
<b>Total</b>	<b>65.75</b>	<b>43.61</b>



**Appendix-3.1.2**  
**(Refer paragraph 3.1 3.3 at page 73)**  
**Statement showing the loss on purchase of arhar dal under MDM (April 2010-March 2011) w.r.t. the highest state average wholesale price prevailing in the state as per Market Intelligence wing of FS & C W department of Government of Odisha**

Sl. No.	Name of the district	Arhar dal procured by the district							Highest State average wholesale price during 2010-11 i.e, (April 2010) as per MI (in ₹)	Cost of dal as per MI price for the year ( Col 3 x Col 8) (₹ in lakh)	Loss ( Col 7 - Col 9) (₹ in lakh)
		Quantity in (qtl)	Procurement rate (in ₹)	Total amount payable (Col 3 x col 4) (₹ in lakh)	Amount paid (₹ in lakh)	Cost of dal less transportation @₹ 75 per Qtl - (Col 3 x ₹ 75) (₹ in lakh)	7	8			
1		2	3	4	5	6	7	8	9	10	
1	Angul		4979	7461	371.48	371.48	367.75	6209.11	309.15	58.60	
2	Balasore		8265	7500	619.88	515.25	613.68	6209.11	513.18	100.49	
3	Bargarh		4486.66	7500	336.50	332.37	333.13	6209.11	278.58	54.55	
4	Bhadrak		8887.67	7107	631.65	483.13	624.98	6209.11	551.85	73.14	
5	Bolangir		9362	6551	613.30	613.30	606.28	6209.11	581.30	24.99	
6	Boudh		2636.49	7500	197.30	56.64	195.32	6209.11	163.70	31.62	
7	Cuttack		9076.46	7500	680.73	680.73	673.93	6209.11	563.57	110.36	
8	Deogarh		decentral	ised	procurement	0	0	6209.11	0	0	
9	Dhenkanal		5298.5	7200	381.49	381.49	377.52	6209.11	328.99	48.53	
10	Gajapati		3155.5	7461	235.43	235.43	233.07	6209.11	195.93	37.14	
11	Ganjam *		11753.3	7500	881.50	508.14	872.68	6209.11	729.78	142.91	
12	Jagatsinghpur		5365.5	7475	401.07	401.07	397.05	6209.11	333.15	63.90	
			110	7080	7.79	7.788	7.71	6209.11	6.83	0.88	
13	Jajpur **		4732	6700	317.04	NA	313.50	6209.11	293.82	19.68	
14	Jharsuguda		2473.55	6700	165.73	139.15	163.87	6209.11	153.59	10.29	
15	Kalahandi		7651	7170	548.54	545.68	542.80	6209.11	475.06	67.74	
16	Kandhamal		4471.85	7500	335.39	272.53	332.03	6209.11	277.66	54.37	
17	Kendrapara		6107.79	7440	454.42	454.42	449.84	6209.11	379.24	70.60	

Sl. No.	Name of the district	Arhar dal procured by the district					Highest State average wholesale price during 2010-11 i.e. (April 2010) as per MI (in ₹)	Cost of dal as per MI price for the year ( Col 3 x Col 8) (₹ in lakh)	Loss (Col 7 - Col 9) (₹ in lakh)
		Quantity in (qtl)	Procurement rate (in ₹)	Total amount payable (Col 3 x col 4) (₹ in lakh)	Amount paid (₹ in lakh)	Cost of dal less transportation @ ₹ 75 per Qtl - (Col 3 x ₹ 75) (₹ in lakh)			
18	Keonjhar	11126.67	7500	834.50	834.50	826.16	690.87	135.29	
19	Khordha	8747.4	6300	551.09	551.09	544.53	543.14	1.39	
20	Koraput	1151	7500	86.33	86.33	85.46	71.47	13.99	
		3065	6456	197.88	197.88	195.58	190.31	5.27	
		3081	6900	212.59	212.59	210.28	191.30	18.98	
21	Malkangiri	3509.56	7500	263.22	263.22	260.58	217.91	42.67	
22	Mayurbhanj	13306	7473	994.36	994.36	984.38	826.18	158.19	
23	Nawarangpur	6310	6728	424.54	424.54	419.80	391.79	28.01	
24	Nayagarh	4358.5	7475	325.80	325.80	322.53	270.62	51.90	
25	Nuapada	7418.76	7495	556.04	556.04	550.47	460.64	89.83	
26	Puri	440.9	7475	32.96	32.96	32.63	27.38	5.25	
		6605.9	7445	491.81	491.81	486.85	410.17	76.69	
27	Rayagada	5187.5	7490	393.31	393.31	389.42	322.10	67.32	
28	Sambalpur	5411.55	7500	405.87	405.87	401.81	336.01	65.80	
29	Subarnapur	3900.16	7500	292.51	292.51	289.59	242.17	47.42	
30	Sundargarh	5283.95	7475	394.98	394.98	391.01	328.09	62.93	
		3039.75	7365	223.88	223.88	221.60	188.74	32.86	
	<b>Total</b>							<b>1873.58</b>	

Source: Information on year wise/ month wise purchase of dal and rate allowed in different districts collected from the districts excepting Jajpur, Ganjam. In respect of Jajpur and Ganjam records available with vigilance was test checked in audit.

\*Ganjam: As per information available with vigilance records. Procurement and payment records verified up to September 2010.

\*\* Jajpur: As per data available with vigilance (i.e. purchase up to December 2010. Payment records not available) In respect of Jajpur and Ganjam verification of procurement and payment records could not be made for the entire period of audit i.e. up to March 2011.

**Appendix-3.1.3**  
**(Refer paragraph 3.1 3.3 at page 73)**

**Statement showing the loss on purchase of arhar dal under SNP (April 2010-March 2011) w.r.t. the highest state average wholesale price prevailing in the state as per Market Intelligence wing of FS & C W department of Government of Odisha**

Sl. No.	Name of the district	Arhar dal procured by the district									
		Quantity in (qtl)	Procurement cost per quintal ( in ₹)	Total amount (Col 3 x Col 4) (₹ in lakh)	Amount paid (₹ in lakh)	Cost of dal less transportation @ ₹75 per Qtl Col 5-(Col 3*₹75) (₹ in lakh)	Highest average wholesale price during 2010-11 i.e. (April 2010) as per MI( in ₹)	State price 2010-11 (₹ in lakh)	Cost of dal as per MI price for the year (3*8) (₹ in lakh)	Loss (Col. 7- Col .9) (₹ in lakh)	
1	2	3	4	5	6	7	8	9	10		
1	Angul	6900.00	7461	514.81	514.81	509.63	6209.11	428.43	81.21		
2	Balasore	17527.41	7500	1314.56	1188.4	1301.41	6209.11	1088.30	213.11		
3	Bargarh	9618.6	7500	721.40	720.47	714.18	6209.11	597.23	116.95		
4	Bhadrak	9809.69	7107	697.17	581.61	689.82	6209.11	609.09	80.72		
5	Bolangir	13423.00	6551	879.34	879.41	869.27	6209.11	833.45	35.82		
6	Boudh	2788.12	7500	209.11	102.6	207.02	6209.11	173.12	33.90		
7	Cuttack	13443.52	7500	1008.26	1008.26	998.18	6209.11	834.72	163.46		
8	Deogarh	decentral	Ised	procurement	0	0	6209.11	0	0		
9	Dhenkanal	1547.95	6995	108.28	108.28	107.12	6209.11	96.11	11.00		
		3028.95	7200	218.08	218.08	215.81	6209.11	188.07	27.74		
10	Gajapati	797.00	7475	59.58	59.58	58.98	6209.11	49.49	9.49		
		3925.00	7461	292.84	292.84	289.90	6209.11	243.71	46.19		
11	Ganjam *	6542.30	7500	490.67	313.81	485.77	6209.11	406.22	79.55		
12	Jagatsinghpur	6508.50	7475	486.51	486.51	481.63	6209.11	404.12	77.51		
13	Jajpur**	11715	6700	784.91	NA	776.12	6209.11	727.40	48.72		
14	Jharsuguda	333.09	7450	24.82	24.82	24.57	6209.11	20.68	3.88		
		2375.04	6700	159.13	159.13	157.35	6209.11	147.47	9.88		
15	Kalahandi	13195.00	7170	946.05	941.08	936.15	6209.11	819.29	116.86		

Sl. No.	Name of the district	Arhar dal procured by the district					Highest average wholesale price during 2010-11 i.e. (April 2010) as per MI( in ₹)	Cost of dal as per MI price for the year (3*8) (₹ in lakh)	Loss (Col. 7- Col .9) (₹ in lakh)
		Quantity in (qtl)	Procurement cost per quintal ( in ₹)	Total amount (Col 3 x Col 4) (₹ in lakh)	Amount paid (₹ in lakh)	Cost of dal less transportation @ ₹75 per Qtl Col 5-(Col 3*₹75) (₹ in lakh)			
16	Kandhamal	6340.00	7500	475.50	475.5	470.75	6209.11	393.66	77.09
17	Kendrapara	9113.36	7440	678.03	678.03	671.20	6209.11	565.86	105.34
18	Keonjhar	17206.66	7500	1290.50	1290.5	1277.59	6209.11	1068.38	209.21
19	Khordha	8022.50	6300	505.42	505.42	499.40	6209.11	498.13	1.27
20	Koraput	Indiamix			0	0	6209.11	0	0
21	Malakangiri	Indiamix			0	0	6209.11	0	0
22	Mayurbhanj	20518.00	7473	1533.31	1533.23	1517.92	6209.11	1273.99	243.94
23	Nawarangpur	Indiamix			0	0	6209.11	0	0
24	Nayagarh	7252.00	7475	542.09	542.09	536.65	6209.11	450.28	86.36
25	Nuapada	7001.85	7495	524.79	524.79	519.54	6209.11	434.75	84.78
26	Puri	1460.00	7475	109.14	109.14	108.04	6209.11	90.65	17.39
		9221.50	7445	686.54	686.54	679.62	6209.11	572.57	107.05
27	Rayagada	8527.03	7490	639.23	639.23	632.83	6209.11	529.45	103.38
28	Sambalpur	6475.50	7500	485.66	485.66	480.81	6209.11	402.07	78.73
29	Subarnapur	5325.13	7500	399.38	399.38	395.39	6209.11	330.64	64.75
30	Sundargarh	9104.50	7475	680.56	680.56	673.73	6209.11	565.31	108.42
		4006.00	7365	295.04	295.04	292.04	6209.11	248.74	43.30
	<b>Total</b>								<b>2487.00</b>

**Source:** Information on yearwise/ monthwise purchase of dal and rate allowed in different districts collected from the districts excepting Jajpur, Ganjam.

In respect of Jajpur and Ganjam records available with vigilance was verified.

\*Ganjam: As per information available with vigilance records. Procurement and payment records verified up to September 2010.

\*\* Jajpur: As per data available with vigilance (i.e. purchase up to December 2010. Payment records not available) In respect of Jajpur and Ganjam verification of procurement and payment records could not be made for the entire period of audit i.e. up to march 2011.

**Appendix-3.1.4**  
**(Refer paragraph 3.1.3.3 at page 73)**  
**Statement showing the loss on purchase of arhar dal under SNP (April 2010-March 2011) w.r.t. the Annual State average wholesale price prevailing in the State as per Market Intelligence wing of FS & CW department of Government of Odisha**

Sl. No.	Name of the district	Arhar dal procured by the district					State average wholesale price during 2010-11 i.e. (April 2010) as per MI (in ₹)	Cost of dal as per MI price for the year (3*8) (₹ in lakh)	Loss Col 7- Col 9 (₹ in lakh)
		Quantity in (qtl)	Procurement cost (in ₹)	Total amount (3 * 4) (₹ in lakh)	Paid (₹ in lakh)	cost of dal less transportation @ ₹75 per QH Col. Col 5-(Col.3x ₹75) (₹ in lakh)			
1	2	3	4	5	6	7	8	9	10
1	Angul	6900	7461	514.81	514.81	509.63	5698.72	393.21	116.42
2	Balasore	17527.41	7500	1314.56	1188.4	1301.41	5698.72	998.84	302.57
3	Bargarh	9618.6	7500	721.40	720.47	714.18	5698.72	548.14	166.04
4	Bhadrak	9809.69	7107	697.17	581.61	689.82	5698.72	559.03	130.79
5	Bolangir	13423	6551	879.34	879.34	869.27	5698.72	764.94	104.33
6	Boudh	2788.12	7500	209.11	102.6	207.02	5698.72	158.89	48.13
7	Cuttack	13443.52	7500	1008.26	1008.26	998.18	5698.72	766.11	232.07
8	Deogarh	decentral	Ised	procureme	0	0	5698.72	0	0
9	Dhenkanal	1547.95	6995	108.28	108.28	107.12	5698.72	88.21	18.90
		3028.95	7200	218.08	218.08	215.81	5698.72	172.61	43.20
10	Gajapati	797	7475	59.58	59.58	58.98	5698.72	45.42	13.56
		3925	7461	292.84	292.84	289.90	5698.72	223.67	66.23
11	Ganjam *	6542.3	7500	490.67	313.81	485.77	5698.72	372.83	112.94
12	Jagatsinghpur	6508.5	7475	486.51	486.51	481.63	5698.72	370.90	110.73
13	Jajpur**	11715	6700	784.91	NA	776.12	5698.72	667.61	108.51
14	Jharsuguda	333.09	7450	24.82	24.82	24.57	5698.72	18.98	5.59
		2375.04	6700	159.13	159.13	157.35	5698.72	135.35	22.00

Sl. No.	Name of the district	Arhar dal procured by the district				State average wholesale price during 2010-11 i.e. (April 2010) as per MI (in ₹)	Cost of dal as per MI price for the year (3*8) (₹ in lakh)	Loss Col 7- Col 9 (₹ in lakh)	
		Quantity in (qtl)	Procurement cost (in ₹)	Total amount (3 * 4) (₹ in lakh)	Paid (₹ in lakh)				cost of dal less transportation @ ₹75 per QH Col. Col 5-(Col.3x ₹75) (₹ in lakh)
15	Kalahandi	13195.00	7170	946.05	941.08	936.15	5698.72	751.95	184.20
16	Kandhamal	6340	7500	475.50	475.5	470.75	5698.72	361.30	109.45
17	Kendrapara	9113.36	7440	678.03	678.03	671.19	5698.72	519.34	151.85
18	Keonjhar	17206.66	7500	1290.50	1290.5	1277.6	5698.72	980.56	297.04
19	Khordha	8022.5	6300	505.42	505.42	499.4	5698.72	457.18	42.22
20	Koraput	Indiamix			0	0	5698.72	0	0
21	Malkangiri	Indiamix			0	0	5698.72	0	0
22	Mayurbhanj	20518	7473	1533.31	1533.23	1517.92	5698.72	1169.26	348.66
23	Nawarangpur	Indiamix			0	0	5698.72	0	0
24	Nayagarh	7252	7475	542.09	542.09	536.65	5698.72	413.27	123.38
25	Nuapada	7001.85	7495	524.79	524.79	519.54	5698.72	399.02	120.52
26	Puri	1460	7475	109.14	109.14	108.05	5698.72	83.20	24.85
		9221.5	7445	686.54	686.54	679.62	5698.72	525.51	154.11
27	Rayagada	8527.03	7490	639.23	639.23	632.83	5698.72	485.93	146.90
28	Sambalpur	6475.5	7500	485.66	485.66	480.8	5698.72	369.02	111.78
29	Subarnapur	5325.13	7500	399.38	399.38	395.39	5698.72	303.46	91.93
30	Sundargarh	9104.5	7475	680.56	680.56	673.73	5698.72	518.84	154.89
		4006	7365	295.04	295.04	292.04	5698.72	228.29	63.75
	<b>Total</b>								<b>3727.54</b>

Source: Information on yearwise/ monthwise purchase of dal and rate allowed in different districts collected from the districts excepting Jajpur, Ganjam. In respect of Jajpur and Ganjam records available with vigilance was verified.

\*Ganjam: As per information available with vigilance records. Procurement and payment records verified up to September 2010.

\*\* Jajpur: As per data available with vigilance (i.e. purchase up to December 2010. Payment records not available) In respect of Jajpur and Ganjam verification of procurement and payment records could not be made for the entire period of audit i.e. up to march 2011

**Appendix-3.1.5**  
**(Refer paragraph 3.1.3.3 at page 73)**  
**Statement showing the loss on purchase of arhar dal under MDM (April 2010-March 2011) w.r.t. the Annual state average wholesale price prevailing in the state as per Market Intelligence wing of FS & C W department of Government of Odisha**

Sl. No.	Name of the district	Arhar dal procured by the district						State average wholesale price during 2010-11 i.e., (April 2010) as per MI (in ₹)	Cost of dal as per MI price for the year (3*8) (₹ in lakh)	Loss (7-9) (₹ in lakh)
		Quantity in (qdt)	Procurement price (in ₹)	Total amount (3 * 4) (₹ in lakh)	Paid (₹ in lakh)	Cost of dal less transportation @ ₹75 per Qdt Col 5-(Col 3*₹75) (₹ in lakh)	7			
1	2	3	4	5	6	7	8	9	10	
1	Angul	4979	7461	371.48	371.48	367.75	5698.72	283.74	84.01	
2	Balasore	8265	7500	619.88	515.25	613.68	5698.72	471.00	142.68	
3	Bargarh	4486.66	7500	336.50	332.37	333.13	5698.72	255.68	77.45	
4	Bhadrak	8887.67	7107	631.65	483.13	624.98	5698.72	506.48	118.50	
5	Bolangir	9362	6551	613.30	613.30	606.28	5698.72	533.51	72.77	
6	Boudh	2636.49	7500	197.30	56.64	195.32	5698.72	150.25	45.08	
7	Cuttack	9076.46	7500	680.73	680.73	673.93	5698.72	517.24	156.69	
8	Deogarh	decentral	Ised	procureme	0	0	5698.72	0	0	
9	Dhenkanal	5298.5	7200	381.49	381.49	377.52	5698.72	301.95	75.57	
10	Gajapati	3155.5	7461	235.43	235.43	233.07	5698.72	179.82	53.24	
11	Ganjam*	11753.3	7500	881.50	508.14	872.68	5698.72	669.79	202.89	
12	Jagatsinghpur	5365.5	7475	401.07	401.07	397.05	5698.72	305.76	91.28	
		110	7080	7.79	7.788	7.71	5698.72	6.27	1.44	
13	Jajpur**	4732	6700	317.04	NA	313.50	5698.72	269.66	43.83	
14	Jharsuguda	2473.55	6700	165.73	139.15	163.87	5698.72	140.96	22.91	
15	Kalahandi	7651	7170	548.54	545.68	542.80	5698.72	436.01	106.79	
16	Kandhamal	4471.85	7500	335.39	272.53	332.03	5698.72	254.84	77.20	

Sl. No.	Name of the district	Arhar dal procured by the district				State average wholesale price during 2010-11 i.e., (April 2010) as per MI (in ₹)	Cost of dal as per MI price for the year (3*8) (₹ in lakh)	Loss (7-9) (₹ in lakh)
		Quantity in (qtl)	Procurement price (in ₹)	Total amount (3 * 4) (₹ in lakh)	Paid (₹ in lakh)			
17	Kendrapara	6107.79	7440	454.42	454.42	5698.72	348.07	101.77
18	Keonjhar	11126.67	7500	834.50	834.50	5698.72	634.08	192.08
19	Khordha	8747.4	6300	551.09	551.09	5698.72	498.49	46.04
20	Koraput	1151	7500	86.33	86.33	5698.72	65.59	19.87
		3065	6456	197.88	197.88	5698.72	174.67	20.91
		3081	6900	212.59	212.59	5698.72	175.58	34.70
21	Malikangiri	3509.56	7500	263.22	263.22	5698.72	200.00	60.58
22	Mayurbhanj	13306	7473	994.36	994.36	5698.72	758.27	226.11
23	Nawarangpur	6310	6728	424.54	424.54	5698.72	359.59	60.22
24	Nayagarh	4358.5	7475	325.80	325.80	5698.72	248.38	74.15
25	Nuapada	7418.76	7495	556.04	556.04	5698.72	422.77	127.70
26	Puri	440.9	7475	32.96	32.96	5698.72	25.13	7.50
		6605.9	7445	491.81	491.81	5698.72	376.45	110.40
27	Rayagada	5187.5	7490	393.31	393.31	5698.72	295.62	93.80
28	Sambalpur	5411.55	7500	405.87	405.87	5698.72	308.39	93.42
29	Subarnapur	3900.16	7500	292.51	292.51	5698.72	222.26	67.33
30	Sundargarh	5283.95	7475	394.98	394.98	5698.72	301.12	89.89
		3039.75	7365	223.88	223.88	5698.72	173.23	48.37
	<b>Total</b>							<b>2847.17</b>

Source: Information on yearwise/ monthwise purchase of dal and rate allowed in different districts collected from the districts excepting Jajpur, Ganjam. In respect of Jajpur and Ganjam records available with vigilance was verified.

\*Ganjam: As per information available with vigilance records. Procurement and payment records verified up to September 2010.

\*\* Jajpur: As per data available with vigilance (i.e. purchase up to December 2010. Payment records not available) In respect of Jajpur and Ganjam verification of procurement and payment records could not be made for the entire period of audit i.e. up to March 2011



**Appendix-3.2.1**  
**(Refer paragraph 3.2.3.1 at page 90)**  
**Statement showing Blood banks in which blood was extracted from donors without maintaining the requisite information during the period from calendar year 2009 to 2012 (Figures up to March for 2012)**

Sl. No.	Name of the blood bank	Government/ Non Govt.	Total No of blood units collected	Total No of cases of test checked	Total No of cases found defective	Under age / over age	Age not recorded	Under weight	Weight not recorded	HB% < 12.5 %	HB % not recorded	Signature of doctor not recorded	Date of bleeding	Blood pressure not recorded	Blood grouping not recorded
1	Kalinga Hospital Bhubaneswar	Non Govt.	11629	131	131	04	78	04	14	0	31	0	0	0	0
2	Hi-tech Hospital Bhubaneswar	Non Govt	11470	65	65	0	02	01	0	62	0	0	0	0	0
3	MKCG Medical College	Government	75801	4326	4326	0	0	0	605	0	4326	0	0	0	0
4	Nalco Damonjodi	Non Govt	188	27	27	0	0	0	-	0	0	0	27	0	0
5	SCB Medical College & Hospital, Cuttack	Government	45953	130	130	0	130	0	130	0	130	0	0	0	0
6	CRCBB, Mangalabag Cuttack	Non Govt	114720	70	70	0	0	0	67	0	67	70	43	67	36
7	Nehru Shatabdi Hospital, Talcher	Non Govt	1464	45	45	0	9	0	45	0	45	45	0	45	0
8	ORCBB, Govt.Hospital Campus, Rourkela	Government	25912	50	50	0	0	0	50	0	50	45	0	50	0
9	Christian Hospital Nabarangpur	Non Govt	4341	45	9	0	0	0	0	9	0	0	0	0	0
10	Catholic Mission Hospital, Bargarh	Non Govt	3310	55	55	1	1	0	15	9	26	52	0	15	0
11	ORCBB, SDH, Rairangpur	Government	5446	46	46	0	32	0	32	0	32	14	0	32	0
12	ORCBB, SDH, Patnagarh, Bolangir	Government	7167	45	45	0	0	0	0	43	0	45	0	0	0
13	Apollo Hospital BBSR	Non Govt	4085	118	118	2 (average)	5	0	69	35	74	66	0	78	0
<b>Total</b>			<b>311486</b>	<b>5153</b>	<b>5117</b>	<b>7 (2 average)</b>	<b>257</b>	<b>05</b>	<b>1027</b>	<b>158</b>	<b>4781</b>	<b>337</b>	<b>70</b>	<b>287</b>	<b>36</b>

Source: Information obtained and consolidated during test-check of blood banks

**Appendix 3.2.2**  
**(Refer paragraph 3.2.3.2 at page 92)**  
**Statement showing non-conducting of ELISA test by blood banks before transfusion of blood**

Sl. No.	Name of the Blood Bank	Total units of blood collected during calendar year from 2009 to 2012 (Figures up to March 2012)	Total ELISA tests conducted	Total ELISA test not conducted	Reasons for not conducting ELISA test
1	Hi-Tech Medical Hospital Blood Bank , Bhubaneswar	11470	2814	8656	Due to non- availability of Elisa reader and handling of emergency cases
2	Nehru Satabdi Blood Bank, Talcher	1464	1021	443	Stop collection orders passed during 2009 and due to non-availability of reagents
3	RGH Blood Bank , Rourkela	25912	14112	11800	Not done in case of emergency
4	Christian Missionary Hospital Blood Bank, Bargarh	3310	0	3310	Non-availability of spares and services
5	SDH Blood Bank , Rairangpur	5446	1672	3774	Due to non- availability of Elisa machine and cases of emergency
6	SDH Blood Bank , Patnagarh	7167	0	7167	No ELISA machine has been installed however rapid test done
7	Apollo Hospital Blood Bank, Bhubaneswar	4085	0	4085	The tests are done in a better machine i.e. Vitrous ECIQ/ECimmunisatio n diagnostic system
8	Blood Bank, Damanjodi	188	0	188	Non-availability of Elisa Reader
<b>TOTAL</b>		<b>59042</b>	<b>19619</b>	<b>39423</b>	

**Appendix- 3.2.3  
(Refer paragraph 3.2.3.6 at page 93)  
Statement showing equipment not available in blood banks**

<b>A. Name of the equipment required to be available for whole blood</b>		<b>Number</b>		
Weighing device, Sphygmomanometer, Stethoscope, Haemoglobin estimation meter, Blood donation Bed/Donor couch, side table, blood collection monitor with agitator, dielectric sealer, Rest Bed, Oxygen cylinder, needle destroyer, cold chain box, Blood Bank refrigerator, binocular microscope, serological water bath, micropipette, Rh view box, Thermostatic incubator, domestic refrigerator with temp. display facility, Insulated Box, Clinical thermometer, serologic rotators, stop watch, stand by generator, compound microscope, centrifuge table model, Incubator with thermostatic control, chemical balance, Elisa reader with printer micropipettes and air conditioners...		<b>30</b>		
<b>B. Name of the equipment required to be available for blood component</b>		<b>17</b>		
Cryo Centrifuge, laminar Air flow, Plasma Expressor, Dielectric sealer, plasma bath, serological water bath, -40 <sup>o</sup> Blood Bank Refrigerator, -80 <sup>o</sup> Blood bank refrigerator, platelate agitator, sterile connecting device, cell counter, Ph meter, Cougholometer, compo scale, weighing device, blood banking refrigerator and generator.				
<b>Sl. No.</b>	<b>Name of the Blood Bank</b>	<b>Number of required equipment</b>	<b>Equipment not available</b>	<b>Number of required equipment</b>
1.	SCB Medical Hospital Blood Bank, Cuttack (Whole Blood & Blood components)	47	Serological water bath, Cell counter, Ph meter, Plasma Expresser (Manual). & Plasma Expresser (Automated)	5
2.	CRCBB Mangalabag, Cuttack (Whole blood & Blood components)	47	Cougholometer	1
3.	Kalinga Hospital Blood Bank, Bhubaneswar (Whole Blood Blood components)	47	Plasma Expresser (Automated), Cougholometer, -80 <sup>o</sup> C Deep freezer, and multi channel pipette	4
4.	Hi-Tech Medical Hospital Blood Bank, Bhubaneswar (Whole Blood & Blood Components)	47	Donor Couch, Cell counter, Cougholometer and Ph Meter.	4
5.	Nehru Satabdi Blood Bank, Talcher (Whole Blood )	30	Weighing scale	1
6.	RGH Blood Bank, Rourkela (Whole Blood )	30	Blood Collection monitor with agitator, cold chain box, Rh view box, Insulated Box and stand by generator	6
7.	Christian Missionary Hospital, Blood Bank Bargarh (Whole Blood )	30	Dielectric sealer, Rh view box, domestic refrigerator with temperature display facility and ELISA Reader not working.	4
8.	SDH Blood Bank, Rairangpur (Whole Blood )	30	Rh view box, Insulated Box, Serological rotator, compound microscope, chemical balance and ELISA washer	6

Sl. No.	Name of the Blood Bank	Number of required equipment	Equipment not available	Number of required equipment
9.	SDH Blood Bank, Patnagarh (Whole blood)	30	Rh view box, Insulated box, standby generator, chemical balance and ELISA Reader.	5
10.	Apollo Hospital Blood Bank, Bhubaneswar (Whole blood & Blood components)	47	Insulated Box, Chemical Balance, Ph meter & Cougologometer.	4
11.	MKCG Hospital Blood Bank, Berhampur (Whole blood & Blood components)	47	Sphygmomanometer, Stethoscope and serological water bath	3
12.	Christian Hospital, Nawarangpur (Whole Blood)	30	(NIL)	Nil
13.	Blood Bank Damanjodi (Whole Blood)	30	(NIL)	Nil
<b>TOTAL</b>		<b>492</b>		<b>43</b>

**Appendix-3.2.4**  
**(Refer paragraph 3.2.4.2 at page 95)**  
**Statement showing number of Blood bank staff who were not trained in Blood Bank activities**

Sl. No.	Name of the blood bank	Government/ Non Govt.	Total No. of Doctor/ staff	Total No of Trained Doctor/ staff	Total No of untrained Doctor/ staff	Doctors	Break up of un-trained Doctor / staff					Councillor	
							C super-visor	C Tech	C	Lab Tech	Staff nurse		Male nurse
1	Kalinga Hospital Blood Bank, Bhubaneswar	Non Govt.	10	9	1	0	0	0	0	0	1	0	0
2	Hi-tech Hospital Blood Bank, Bhubaneswar	Non Govt.	19	16	3	0	0	0	3	0	0	0	0
3	Apollo Hospital Blood Bank, Bhubaneswar	Non Govt.	9	7	2	1	0	0	0	0	1	0	0
4	Nehru Shatapdi Hospital Blood Bank, Talcher	Non Govt.	8	4	4	0	0	2	2	0	0	0	0
5	Catholic Mission Hospital Blood Bank, Bargarh	Non Govt.	4	3	1	0	0	0	0	0	1	0	0
6	MKCG Medical College Blood Bank, Berhampur	Government	16	9	7	1	0	0	4	2	0	0	0
7	SCB Medical College & Hospital Blood Bank, Cuttack	Government	13	4	9	3	1	0	3	2	0	0	0
8	CRCBB, Blood Bank Mangalabag, Cuttack	Non Govt.	22	2	20	5	0	0	12	3	0	0	0
9	ORCBB, Govt. Hospital Campus, Rourkela	Government	6	3	3	1	0	0	1	0	0	0	1
10	Christian Hospital Blood Bank, Nawarangpur	Non Govt.	1	-	3	1	0	0	2	0	0	0	0
	<b>TOTAL</b>		<b>110</b>	<b>57</b>	<b>53</b>	<b>12</b>	<b>1</b>	<b>2</b>	<b>27</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>1</b>

*Source: Information obtained and consolidated during test-check of blood banks*

### Appendix- 3.2.5

(Refer paragraph 3.2.6.1 at page 97)

Statement showing status of formation of managing committee and dates of meeting in the test checked Blood Banks

Sl. No.	Name of the Blood Banks	Date of formation of managing committee and dates of meetings held
1	SCB Medical Hospital Blood Bank, Cuttack	NIL
2	CRCBB Mangalabag, Cuttack	11 August 2010, 23 August 2010, 30 March 2011, 20 October 2011
3	Kalinga Hospital Blood Bank, Bhubaneswar	NIL
4	Hi-Tech Medical Hospital Blood Bank, Bhubaneswar	(Nil as of 31 March 2012) 12 April 2012
5	Nehru Satabdi Blood Bank, Talcher	01 January 2011
6	RGH Blood Bank, Rourkela	31 October 2011
7	Christian Missionary Hospital Blood Bank, Bargarh	April 2010
8	SDH Blood Bank, Rairangpur	30 May 2009 , 8 March 2012 and annually twice
9	SDH Blood Bank, Patnagarh	21 September 2009 & 06 August 2010
10	Apollo Hospital Blood Bank, Bhubaneswar	16 September 2010, 30 June 2011, 23 March 2012 and 7 times
11	MKCG Hospital Blood Bank, Berhampur	Since 1989
12	Christian Hospital, Nawarangpur	Nil
13	Blood Bank, Damanjodi	Since inception 1990

**Appendix-3.3.1  
(Refer paragraph 3.3.6.2 at page 106)**

**Details of funds released in respect of equipment and expenditure incurred in test checked TCCS  
(₹ in crore)**

Name of Hospital/ TCC	Year of sanction/ Level	Total cost	Funds released for equipment	Date of release	Expenditure incurred on equipment as on August 2012	Delay in utilisation	Unutilised balance	Remarks, if any
Berhampur	May, 2006 and March, 2010	5.00	0.66	July 2006	0.63	6 years	2.20	₹ 2.20 lakh still remained unutilised with the Superintendent
Cuttack	March 2004 and May,2008	10.00	0.66	November 2004	0.66	2 years and 3 months	3.31	₹ 3.31 lakh still remained unutilised with Superintendent excluding expenditure incurred on ambulance and communication
Khordha	April 2012/ Level-III	2.00	1.50	November 2008	5.99	3 years and 9 months	1.50	The amount still remained unutilised (June 2012) as the CDMO sought instruction from DHS (Odisha), which had not been received.
<b>Total</b>		<b>17.00</b>	<b>14.29</b>		<b>7.28</b>		<b>7.01</b>	

*Source: Records of hospitals concerned*

**Appendix-3.3.2**  
**(Refer paragraph 3.3.6.3 at page 106)**

**Statement showing inadmissible expenditure incurred by TCC, Cuttack and TCC, Berhampur under equipment component**

Sl. No.	Name of the equipment/item	Quantity (in number)	Name of the firm	Amount (₹)	Remarks
<b>(A) Inadmissible equipment of TCC, Cuttack</b>					
1.	Split AC	40	Hi tech	12,63,936	This expenditure was to be borne by the State Government from its own funds.
2.	Angle for ACs	37	Swartic	71,016	Do
3.	5 KVA stabilizer	40	Do	2,56,000	Do
4.	Drainage pipe	64 metres	Do	18,886	Do
5.	D.P. Switch	40.	Do	66,567	Do
6.	Front loading auto clave	2	J.K.	16,22,400	Do
7.	ABG machine with accessories	1	CL Micromed	7,28,000	Do
8.	LED apron	7	Not available	90,505	Do
9.	Cylinders	130	Not available	11,96,314	Do
10.	AC Machines with stabilizers	4	Not available	1,40,220	This relates to the grants of ₹ 66.00 lakh in March 2004
11.	Gauge bandage and plaster bandage	Not available	Not available	3,46,015	These articles are not admissible as purchased from maintenance grant of ₹ 6.00 lakh out of total grant of ₹ 66.00 lakh received in March 2004
12.	Furniture	Not available	Not available	1,23,315	Do
13.	Beddings and clothing	Not available	Not available	78,750	Do
14.	Providone and Plaster of Paris	Not available	Not available	50,219	Do
<b>Total</b>				<b>60,52,143</b>	
<b>B Purchase of equipment in excess of admissible quantity TCC, Cuttack</b>					
1.	Vally Lab Cuttery	6	J.K.	42,36,960	Purchased in excess of admissible quantity
2.	O.T. Light	2	Corfident	5,32,790	Do
3.	Matching central nursing station	2	Rabindra	12,78,900	Do
4.	Anesthesia work station	3	J.K.	43,21,200	Do
<b>Total</b>				<b>1,03,69,830</b>	
<b>C Inadmissible purchase of equipment of TCC, Berhampur</b>					
1.	AC machines	25	Harita Agencies, Berhampur	9,66,252	This expenditure was to be borne by the State Government



Sl. No.	Name of the equipment/item	Quantity (in number)	Name of the firm	Amount (₹)	Remarks
2.	D.G. Set	1	Panda Associates, Berhampur	11,37,808	Do
3.	Computer with printer	1 set	Trisita Enterprises, Berhampur	43,658	Do
<b>Total</b>				<b>21,47,718</b>	
<b>D</b>	<b>Purchase of equipment in excess of admissible quantity of TCC, Berhampur</b>				
1.	3 pin Operation Table	1	Sundar Drug House, Cuttack	1,61,200	One set is allowed and ICU OT is yet to be constructed
<b>Total</b>				<b>1,61,200</b>	
<b>Grand Total</b>				<b>18730591</b>	

*(Source: Records of hospitals concerned)*

**Appendix – 3.3.3**  
**(Refer paragraph 3.3.9 at page 109)**

**Details of funds released for recruitment of manpower and expenditure incurred thereon for TCCs**

(₹ in crore)

Name of Hospital/ TCC	Year of sanction/ Level	Total cost	Funds released for manpower recruitment	Expenditure incurred on recruitment of manpower	Balance funds available	Remarks, if any
Bhadrak	Level-III	2.10	0	0	0	Amount not released due to non completion of civil work
Khordha	April , 2012/ Level-III	2.10	0.035	0	0.035	The amount still remained unutilised (June 2012) for want of instructions from DHS (Odisha)
Balasore	Level-II	3.80	0	0	0	Amount not released due to non- completion of civil work
Cuttack	May, 2008/Level -I	4.30	0.86	0.32	0.54	The amount remained unutilised for non-recruitment of Surgeon and supporting staff
Berhampur	March, 2010	3.80	0.76	0.11	0.65	-do-
<b>Total</b>		<b>16.10</b>	<b>1.655</b>	<b>0.43</b>	<b>1.225</b>	

*Source: Records of hospitals concerned*

**Appendix-3.3.4**  
(Refer paragraph 3.3.9 at page 109)

**Statement showing manpower position in TCCs, Cuttack and Berhampur against prescribed norm**

Details of staff	TCC, Cuttack (Level –I)			TCC, Berhampur (Level-II)		
	As per norms	Actual men in position	Vacancy position	As per norms	Actual men in position	Vacancy position
General Surgeon	1	1	0	3	1	3
Orthopedic Surgeon	1	2	-1	3	0	3
Anesthetist	1	1	0	3	0	3
Neuro Surgeon	3	0	3	0	0	0
CTVS Surgeon	2	0	2	0	0	0
Plastic Surgeon	1	0	1	0	0	0
Urologist	1	0	1	0	0	0
Eye Specialist	1	0	1	0	0	0
ENT Specialist	1	0	1	0	0	0
Casualty Medical Officer	8	0	8	8	0	8
Staff Nurses	60	0	60	40	10	30
Nursing Attendants	24	0	24	16	0	16
O.T. Technician	5	3	2	5	4	1
Lab Technician	2	4	-2	2	0	0
Radiographer	4	4	0	4	3	0
MRI Technician	1	0	1	0	0	0
Sweeper	24	Outsourced by Government	24	0	0	0
<b>Total</b>	<b>140</b>	<b>15</b>	<b>125</b>	<b>84</b>	<b>18</b>	<b>66</b>

*Source: Scheme guideline and records of hospitals concerned*

**Appendix-3.4.1**  
(Refer paragraph 3.4.2.1 at page 115)

**Statement showing the details of district wise ST Population of the State**

Sl. No.	Name of District	Total population	ST Population	Percentage of ST population in the district	Phase	Name EMRS	Year of opening
1.	Malkangiri	504198	289538	57.43	V	Malkangiri	2011-12
2.	Mayurbhanj	2223456	1258459	56.60	I	Dhanghera	2000-01
3.	Rayagada	831109	463418	55.76	I	Siriguda	2000-01
4.	Nawrangpur	1025766	564480	55.03	II	Hirli	2001-02
5.	Kandhamal	648201	336809	51.96	II	Mahasinghi	2001-02
6.	Gajapati	518837	263476	50.78	II	Chandragiri	2001-02
7.	Sundargarh	1830673	918903	50.19	I	Bhawanipur	2000-01
III					Lahunipada	2002-03	
III					Laing	2002-03	
8.	Koraput	1180637	585830	49.62	I	Pungur	2000-01
9.	Keonjhar	1561990	695141	44.50	II	Ranki	2001-02
10.	Nuapara	530690	184221	34.71	V	Nuapada	2011-12
11.	Sambalpur	935613	322770	34.50			
12.	Deogarh	274108	92103	33.60			
13.	Jharsuguda	509716	159757	31.34			
14.	Kalahandi	1335494	382573	28.65			
15.	Bolangiri	1337194	275822	20.63			
16.	Bargarh	1346336	260691	19.36			
17.	Dhenkanal	1066878	136501	12.79			
18.	Boudh	373372	46557	12.47			
19.	Angul	1140003	132994	11.67			
20.	Balasore	2024508	228454	11.28			
21.	Subarnapur	541835	52978	9.78			
22.	Jajpur	1624341	125989	7.76	IV	Rampilo	2007-08
23.	Nayagarh	864516	50836	5.88			
24.	Khordha	1877395	97186	5.18			
25.	Cuttack	2341094	83591	3.57			
26.	Ganjam	3160635	90919	2.88			
27.	Bhadrak	1333749	25141	1.88			
28.	Jagatsingpur	1057629	8640	0.82			
29.	Kendrapara	1302005	6822	0.52			
30.	Puri	1502682	4482	0.30			
<b>Total</b>		<b>36804660</b>	<b>8145081</b>				

Source : Census 2001

**Appendix – 3.4.2**  
**(Refer paragraph 3.4.6.1 at page 122)**

**Comparative Statement showing disparity in the pay structure of teachers of EMRS,  
Jawahar Navodaya Vidyalaya (JNV) and State Government schools during 2011-12**

Sl. No.	Name of the Post	Consolidated Pay for EMRS (in ₹)	Pay in the minimum of the pay scale + GP for JNV teachers (in ₹)	Pay in the minimum of the pay scale + GP for State Government School Teachers (in ₹)
1	Principal	15000	(15600 + 7600) + DA	Not available in schools
2	Vice-Principal	NA	(15600 + 5400) + DA	Not available in schools
3	Post Graduate Teacher	8000	(9300 + 4800) + DA	(9300 + 4600) + DA
4	Junior Lecturer	8000	(9300 + 4800) + DA	(9300 + 4600) + DA
5	Trained Graduate Teacher	5000	(9300 + 4600) + DA	(9300 + 4200) + DA

*(Source : Information furnished by OMTES,JNV website and ST and SC Development Department)*

**Appendix- 3.5.1  
(Refer paragraph 3.5 at page 130)**

**Statement showing the details of quantity of TPDS rice meant for BPL families allotted by GoI, lifted by the State Government and sold to the beneficiaries approved by GoI and ineligible beneficiaries during 2002-12**

*(Quantity: in MT, Beneficiaries: in number and amount in rupees)*

Year	(2)	(3)	Quantity of BPL rice lifted by GoO for distribution		(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Quantity of BPL rice lifted by GoO (In MT)	Number of BPL families eligible for coverage at the scale of 35 kg per family/month							
2002-03	1484376	35.34	357799.795	851904	1192666	340762	102228.50	8840.00	5650	3190.00	326108915
2003-04	1484376	35.34	645537.370	1536994	2151791	614797	184439.28	10497.80	5650	4847.80	894124742
2004-05	1467251	34.93	892683.430	2125437	2975611	850174	255052.44	11122.00	5650	5472.00	1395646952
2005-06	1268083	30.19	728970.390	1735644	2429901	694257	208277.28	11426.30	5650	5776.30	1203072052
2006-07	1165976	27.76	904980.307	2154715	3016601	861886	258565.80	12380.40	5650	6730.40	1740251260
2007-08	1165572	27.75	1085746.661	2585111	3619156	1034045	310213.32	14590.90	5650	8940.90	2773586273
2008-09	1165572	27.75	1156915.802	2754561	3856386	1101825	330547.32	17387.60	5650	11737.60	3879832223
2009-10	1165572	27.75	1165572.000	2775171	3885240	1110069	333020.52	18697.90	5650	13047.90	4345218443
2010-11	1165572	27.75	1165572.000	2775171	3885240	1110069	333020.52	19874.20	5650	14224.20	4736950481
2011-12	1165572	27.75	1165572.000	2775171	3885240	1110069	333020.52	21448.9	5650	15798.90	5261357893
<b>Total</b>	<b>12697922</b>		<b>9269349.755</b>				<b>2648385.5</b>				<b>26556149234</b>

*Abbreviations used above – MT : Metric Tonne, GoO: Government of Odisha, OSCSC : Odisha State Civil Supplies Corporation, Kg : kilogram*