



Appendices

**Appendix 1.1
(Reference: Paragraph 1.7.1, page 9)
Year-wise break-up of outstanding Inspection Reports (IRs) as of 31 December 2012**

Sl. No.	Department	Year up to 2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		Total	
		IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
1.	Home	23	41	07	10	09	19	11	18	10	17	29	109	89	214
2.	General Administration	294	655	75	256	30	88	16	46	90	269	72	260	577	1574
3.	Science & Technology	02	03	01	02	-	-	-	-	-	-	-	-	3	5
4.	Revenue	12	20	02	04	02	02	05	15	04	05	04	09	29	55
5.	Public Relation	01	04	-	-	01	01	02	05	-	-	-	-	04	10
6.	Legislative affair	01	01	-	-	-	-	-	-	02	03	01	01	04	05
7.	Jail	04	05	-	-	-	-	04	04	01	02	10	46	19	57
8.	Law	186	298	01	01	-	-	09	30	14	28	07	11	217	368
9.	Planning & Statistics	63	167	-	-	01	02	07	27	06	24	12	55	89	275
10.	Finance	29	50	03	06	05	09	05	25	12	24	08	21	62	135
11.	Labour	46	76	-	-	03	08	02	04	02	08	13	63	66	159
12.	Woman & Child Development	-	-	44	49	18	22	75	190	77	275	133	418	347	954
13.	Rehabilitation	08	20	-	-	01	02	01	02	01	03	01	01	12	28
14.	Technical Education & Training	192	481	03	05	06	14	12	41	13	38	03	07	229	586
15.	Tribal & Scheduled Caste Welfare	68	84	58	108	36	55	72	168	82	171	87	314	403	900
16.	Sports & Youth Welfare	03	04	02	04	01	02	01	03	06	17	13	39	26	69
17.	Urban Administration & development	28	49	28	73	16	63	09	36	09	43	10	49	100	313
18.	Culture	25	46	01	02	02	05	11	20	05	11	05	17	49	101
19.	Social Justice	151	310	12	24	19	78	05	14	23	97	22	107	232	630
20.	Public Health Engineering	320	1004	45	239	58	291	53	331	43	221	42	219	561	2305
21.	Public Health and family welfare	288	531	50	71	90	178	74	241	31	98	94	187	627	1306
22.	Bhopal Gas (R&R) Works	12	26	01	01	-	-	01	04	01	05	01	06	16	42
23.	Housing and environment	189	408	16	69	27	116	24	89	15	71	18	109	289	862
24.	Housing & Environment (CPA)	69	215	03	09	05	19	05	13	03	07	05	19	90	282
25.	Panchayat & Rural Engineering	44	68	28	82	20	59	15	21	25	97	25	163	157	490
26.	School Education	1618	3487	108	253	79	291	122	362	51	210	47	294	2025	4897
27.	Medical Education	56	104	13	29	13	59	09	09	11	58	05	80	107	339
28.	Higher Education	432	989	21	41	21	66	33	103	33	197	18	129	558	1525
	TOTAL	4164	9146	522	1338	463	1449	583	1821	570	1999	685	2733	6987	18486

Appendix 1.2

(Reference: Paragraph 1.7.4, page 9)

Details of Departmental Replies pending as of 31 December 2012

Sl. No.	Department	2005-06	2007-08	2008-09	Total
1	Finance	-	01	-	01
2	Housing and Environment	-	-	01	01
3	Panchayat and Rural Development	01	-	02	03
4	Revenue	-	-	01	01
5	PHED	01	-	-	01
Total		02	01	04	07

Appendix 1.3

(Reference: Paragraph 1.7.5, page 10)

Audit Paragraphs yet to be discussed by PAC as of 31 December 2012

Sl. No.	Department	2006-07	2007-08	2008-09	2009-10	Total
1	Home Department	-	-	01	-	01
2	Law and Legislative Affairs Department	-	-	01	-	01
3	Medical Education Department	-	-	-	01	01
4	Panchayat and Rural Development Department	-	02	-	-	02
5	Public Health and Family Welfare Department	-	-	03	-	03
6	Scheduled Tribes and Scheduled Castes Welfare Department	-	-	-	01	01
7	School Education Department	-	02	01	-	03
8	Revenue Department	-	-	01	-	01
9	SC/ST Welfare (TSP)	-	01	-	-	01
10	PHED	01	-	01	-	02
11	Urban Administration and Development	-	-	01	-	01
Total		01	05	09	02	17

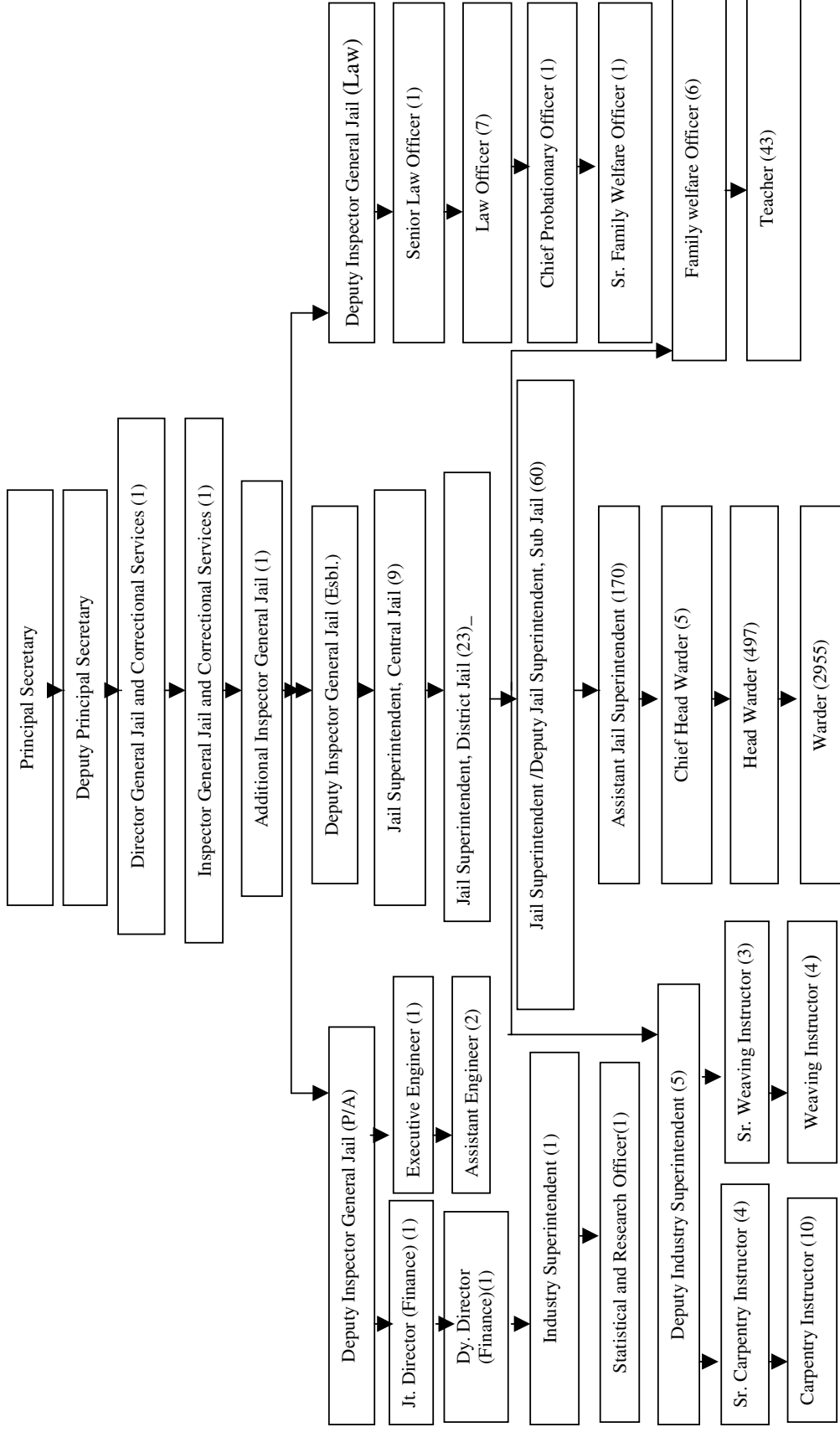
Appendix 1.4
(Reference: Paragraph 1.7.6, page 10)
Statement showing year-wise and department-wise position of Audit Report paragraphs/reviews on which departmental Action Taken
Notes on PAC Reports are pending as of 31 December 2012

Departments	YEAR OF AUDIT REPORT																				Total	
	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06		2006-07
Public Health and Family Welfare	5	7	8	3	-	-	-	-	-	4	4	-	-	2	5	-	2	3	1	-	-	40
School Education	-	-	-	-	1	3	2	4	3	4	-	4	-	1	2	1	-	1	-	-	1	28
Bhopal Gas Tragedy (Relief and Rehabilitation)	-	-	-	-	1	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	3
Food, Civil Supplies and Consumer Protection	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	2
Medical Education	-	-	-	-	-	-	-	-	-	3	1	1	-	-	-	1	1	-	-	1	-	7
Housing and Environment	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1	1	-	-	-	-	1	5
Urban Administration & development	1	-	-	-	1	1	1	-	-	-	-	-	-	3	-	-	1	-	-	-	-	8
Culture	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Social Welfare	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Panchayat and Rural Development	-	2	-	4	2	3	-	-	2	-	9	13	4	5	-	3	-	-	-	-	-	47
Revenue	-	3	-	-	-	-	-	1	-	3	1	4	1	1	2	-	-	-	1	-	1	17
Scheduled Tribes and Scheduled Castes Welfare	-	-	2	-	-	-	-	4	4	-	3	1	1	-	-	1	-	-	3	-	-	19
Labour	-	-	-	1	1	-	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	4

Audit Report on General and Social (Non-PSUs) Sectors for the year ended 31 March 2012

Departments	YEAR OF AUDIT REPORT																				Total	
	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06		2006-07
Women and Child Development	2	-	-	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-	5
Technical Education & skill development	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	2
Home Police	-	-	-	-	1	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	3
Jail	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3
Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	2
General Administration	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	2
Law & Legislative affair	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Higher Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	3
Public Relation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
Finance	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Public Health Engineering	1	-	-	7	-	-	-	-	5	-	-	1	3	1	2	2	3	1	-	-	-	26
Housing & Environment. (Capital Project Works)	-	-	-	-	-	-	-	-	-	-	2	4	-	1	-	-	-	-	-	-	-	7
Bhopal Gas Rahat (Works)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Total	10	12	10	15	9	7	4	9	14	6	26	31	15	15	15	9	6	7	4	5	240	

Appendix 2.1
(Reference: Paragraph 2.1.2, page 12)
Organisational Set up of the Jails and Correctional Services Department



Appendix 2.2

(Reference: Paragraph 2.1.6.2, page 15)

Statement showing delay in remitting the receipts

(Amount in ₹)

Sl. No.	Name of unit	Amount	Delay (in days)
1	Badwani DJ	2467	31-148
2	Beohari SJ	1044	37-207
3	Betul DJ	21222	17-63
4	Bhopal CJ	20583	7-21
5	Budhar SJ	22606	9-57
6	Banda SJ	6012	15-44
7	Chhatarpur DJ	46760	15-70
8	Gwalior CJ	4333000	13-175
9	Indore CJ	95447	14-81
10	Indore DJ	4083	9-35
11	Jabalpur CJ	305732	7-66
12	Khachrod SJ	3640	40
13	LK Nagar (Laundi) SJ	5900	24-105
14	Maihar SJ	129262	60-240
15	Narsinghpur DJ	45807	101-289
16	Raheli SJ	42027	9-105
17	Sagar CJ	62223	11-26
18	Sanwer SJ	750	42-72
19	Satna CJ	1875118	12-242
20	Sendhwa SJ	11955	256-263
21	Ujjain CJ	44332	10-72
	Total	7079970	

Appendix 2.3
(Reference: Paragraph 2.1.7.3, page 18)

Statement showing cases where treatment to prisoners was not provided

Sl. No.	Name of unit	2007		2008		2009		2010		2011		Total	
		A	B	A	B	A	B	A	B	A	B	A	B
1	Beohari SJ	202	67	127	95	133	114	247	191	354	309	1063	776
2	Bhopal CJ	0	0	0	0	17731	16666	23501	22187	24612	23474	65844	62327
3	Budhar SJ	472	247	435	285	718	405	1080	641	326	306	3031	1884
4	Chhatarpur DJ	663	103	673	101	621	75	537	47	623	28	3117	354
5	Gwalior CJ	15460	14736	17929	16236	13501	11846	11352	9875	16705	16011	74947	68704
6	Indore CJ	3680	3647	2909	2631	1763	1641	2230	1900	1150	1108	11732	10927
7	Indore DJ	2178	144	2026	207	692	125	717	167	226	50	5839	693
8	Kachrod SJ	104	84	00	00	00	00	56	54	00	00	160	138
9	Mahidpur SJ	42	12	00	00	00	00	42	24	00	00	84	36
10	Mauganj SJ	129	59	40	09	62	15	52	11	119	69	402	163
11	Patan SJ	114	78	128	125	145	110	102	63	98	73	587	449
12	Rewa CJ	1535	962	2419	1895	1255	662	1075	812	121	62	6405	4393
13	Sagar CJ	876	553	3871	1859	5481	2770	3319	2459	3286	2599	16833	10240
14	Satna CJ	2184	1496	3172	2360	2519	1740	3288	2323	3463	2549	14626	10468
15	Sawer SJ	65	41	48	21	39	12	50	14	83	46	285	134
16	Shahdol DJ	964	517	870	624	1304	56	2177	1927	1991	1704	7306	4828
17	Tarana SJ	73	18	51	08	84	22	56	13	29	09	293	70
18	Ujjain CJ	4259	4183	3537	3462	00	00	2546	2477	4160	3988	14502	14110
	Total	33000	26947	38235	29918	46048	36259	52427	45185	57346	52385	227056	190694

A=Number of prisoners for whom police force demanded

B=Number of prisoners not presented to Hospital

**Appendix 2.4
(Reference: Paragraph 2.1.7.5, page 19)
Statement showing Shortage of Weapons**

Sl. No	Name of test checked Jail	Number of Posts (man-in-position)		Position of weapons					
		Officer	Warder	Pistol/Revolver			Rifle/Gun		
				Required	Available	Shortage	Required	Available	Shortage
1.	Badwani DJ	2	25	2	1	-1	25	14	-11
2.	Banda SJ	1	17	1	1	-0	17	6	-11
3.	Beohari SJ	1	16	1	0	-1	16	9	-7
4.	Betul DJ	3	21	3	2	-1	21	18	-3
5.	Bhopal CJ	12	186	12	27	+15	186	77	-109
6.	Bijawar SJ	1	16	1	1	0	16	10	-6
7.	Budhar SJ	1	16	1	1	0	16	8	-8
8.	Chhatarpur DJ	3	24	3	3	0	24	20	-4
9.	Dabra SJ	2	22	2	1	-1	22	11	-11
10.	Depalpur SJ	1	16	1	1	0	16	8	-8
11.	Gwalior CJ	12	131	12	8	-4	131	206	+75
12.	Indore CJ	10	127	10	5	-5	127	117	-10
13.	Indore DJ	5	43	5	1	-4	43	17	-26
14.	Jabalpur CJ	10	151	10	9	-1	151	159	+8
15.	Khachrod SJ	1	13	1	0	-1	13	9	-4
16.	Khurai SJ	1	16	1	1	0	16	6	-10
17.	Laundi(L.K.Nagar) SJ	1	15	1	2	+1	15	8	-7
18.	Mahiar SJ	1	17	1	0	-1	17	8	-9
19.	Mahidpur SJ	1	15	1	0	-1	15	4	-11
20.	Mauganj SJ	1	18	1	0	-1	18	10	-8
21.	Mhow SJ	1	21	1	1	0	21	6	-15
22.	Multai SJ	1	15	1	1	0	15	15	0
23.	Nagod SJ	1	17	1	1	0	17	9	-8
24.	Narsinghpur DJ	4	46	4	5	+1	46	68	+22
25.	Nowgaon SJ	1	18	1	1	0	18	9	-9
26.	Patan SJ	1	18	1	0	-1	18	5	-13
27.	Rahile SJ	1	17	1	1	0	17	5	-12
28.	Rewa CJ	8	97	8	0	-8	97	50	-47
29.	Sagar CJ	4	87	4	3	-1	87	133	+46
30.	Sanwer SJ	1	14	1	0	-1	14	6	-8
31.	Satna CJ	10	98	10	6	-4	98	51	-47
32.	Sehora SJ	1	20	1	1	0	20	11	-9
33.	Sendhwa SJ	1	14	1	1	0	14	5	-9
34.	Shahdol DJ	3	28	3	1	-2	28	18	-10
35.	Tarana SJ	1	16	1	0	-1	16	6	-10
36.	Ujjain CJ	9	126	9	11	+2	126	56	-70
Total				118	97	-21	1557	1178	-379

Appendix 2.5
(Reference: Paragraph 2.1.7.7, page 21)
Statement showing possession of prohibited articles

Sl. No.	Name of Jail	No. of Instances of Possession of Contraband Articles in Jails					Remarks
		2007-08	2008-09	2009-10	2010-11	2011-12	
1	Gwalior CJ	12	8	7	8	3	Lighter, Spoon, Blade, scissor, Match Box
2	Indore CJ	13	6	8	1	3	<i>Ganja, Charas</i> , Sharp edged funnel, Blade, tape, Cash, Cassatte, Gold Chain, Wine, <i>Bhang</i>
3	Indore DJ	5	5	15	8	3	Knife, Cash, Blade, <i>Charas, Ganja</i> , Mobile Sim, Wine
4	Jabalpur CJ	4	2	2	3	2	Cash, Iron plate, Blade, Mobile, <i>Ganja, Bhang</i> ,
5	Narsinghpur DJ	0	0	0	0	1	Mobile
6	Rewa CJ	1	2	1	1	0	Mobile, <i>Ganja</i>
7	Sagar CJ	5	3	2	8	4	Rupees, Chilli powder, Gutca, <i>Ganja</i> , Tea Powder, Iron nail.
8	Satna CJ	0	2	3	3	3	<i>Ganja</i> , Baygon Spray, Hair dye
9	Ujjain CJ	2	11	2	3	9	Blade, Playing Cards, Cash, Sharp edged funnel, <i>Charas</i> , Heater, Steel Spoon, FM Radio, <i>Bhang</i> , Meat, Mobile Sim, Smake.
	Total	42	39	40	35	28	184

Appendix 2.6
(Reference: Paragraph 2.1.8.1, page 22)

Statement showing delay in producing under trial prisoners to Court in absence of police force

Sl. No	Name of Jail	2007			2008			2009			2010			2011		
		A	B	C	A	B	C	A	B	C	A	B	C	A	B	C
1	Beohari SJ	1882	458	1424	2156	724	1432	2220	1079	1141	1958	725	1233	1992	436	1556
2	Bhopal CJ	49321	49041	280	50315	50036	279	48951	48626	325	51306	51031	275	49315	48995	320
3	Budhar SJ	2982	1852	1130	3224	1030	2194	3137	1710	1427	2330	2028	302	1703	1501	202
4	Chhatarpur DJ	10685	8680	2005	10953	7522	3431	10896	7976	2920	11899	8792	3107	11542	7609	3933
5	Dabra SJ	4524	2035	2489	4120	1977	2143	3925	1648	2277	4015	1746	2269	4834	2150	2684
6	Gwalior CJ	32269	20185	12084	31372	22375	8997	29866	21209	8657	23787	16527	7260	27474	17320	10154
7	Indore CJ	27402	24415	2987	28764	27202	1562	30272	26688	3584	32206	29599	2607	14013	13377	636
8	Indore DJ	14910	14174	736	20239	18951	1288	15817	14993	824	14494	14101	393	7350	7217	133
9	Jabalpur CJ	35717	29448	6269	31978	24834	7144	32513	20366	12147	28294	21086	7208	27484	20492	6992
10	Khachrod SJ	3684	1534	2150	7629	7220	409	00	00	00	1306	772	534	00	00	00
11	Mahidpur SJ	1112	630	482	00	00	00	00	00	00	686	616	70	00	00	00
12	Mauganj	1781	1405	376	1551	1209	342	1917	1406	511	2169	1566	603	1964	1365	599
13	Narsinghpur DJ	1692	1503	189	2062	1897	165	1591	1507	84	1963	1786	177	1996	1856	140
14	Patan SJ	888	404	484	1016	479	537	958	408	550	928	268	660	1236	348	888
15	Rewa CJ	12801	9547	3254	13993	10126	3867	14880	11530	3350	13322	8976	4346	2514	1544	970
16	Sagar CJ	0	0	0	37735	27216	10519	57134	43535	13599	64308	43535	20773	54231	38594	15637
17	Satra CJ	10794	7956	2838	11941	8726	3215	13181	9523	3658	13621	9357	4264	14318	9735	4583
18	Sawer SJ	1709	817	892	1328	851	477	1038	594	444	1032	632	400	1015	737	278
19	Sehora SJ	2905	2516	389	1613	1398	215	2264	1750	514	3516	2897	619	2587	2038	549
20	Shahdol DJ	5478	3341	2137	9888	5434	4454	10281	5682	4599	12181	6987	5194	10858	8049	2809
21	Tarana SJ	770	730	40	1014	953	61	970	888	82	951	896	55	732	655	77
22	Ujjain CJ	18496	17352	1144	18802	17888	914	0	0	0	19216	17746	1470	16499	13845	2654
	Total	241802	198023	43779	291693	238048	53645	281811	221118	60693	305488	241669	63819	253657	197863	55794
	Percentage of prisoner who were not presented to court	18			18			22			21			22		

A=Number of prisoners for whom police force demanded B=Number of prisoners presented to Court C=Number of prisoners not presented to Court

Appendix 2.7
(Reference: Paragraph 2.1.8.1, page 22)
Statement showing details of inspections conducted at District level

Sl. No	Name of Jails	2007-08	2008-09	2009-10	2010-11	2011-12	Total	A (%)	B (%)
		12	12	12	12	12	60		
		Achievement of inspections							
1	Banda SJ	2	1	2	1	2	8	87	60
2	Beohari SJ	1	6	2	1	5	15	75	25
3	Bhopal CJ	0	0	0	0	0	0	100	100
4	Bijawar SJ	1	1	0	0	2	4	93	80
5	Budhar SJ	1	1	3	0	0	5	92	75
6	Chhatarpur DJ	1	1	0	0	2	4	94	80
7	Dabra SJ	6	3	6	5	4	24	60	00
8	Gwalior CJ	2	1	1	1	1	6	90	70
9	Indore CJ	0	0	0	0	0	0	100	100
10	Indore DJ	1	0	0	0	0	1	98	95
11	Jabalpur CJ	0	0	3	2	1	6	90	70
12	Khurai SJ	0	0	0	0	0	0	100	100
13	LK Nagar (Laundi) SJ	0	0	0	0	0	0	100	100
14	Mahidpur SJ	0	0	0	0	0	0	100	100
15	Narsinghpur DJ	1	0	1	1	0	3	95	85
16	Nowgaon SJ	0	0	0	0	0	0	100	100
17	Patan SJ	0	1	0	0	0	1	98	95
18	Raheli SJ	0	0	0	0	0	0	100	100
19	Rewa CJ	0	1	0	0	1	2	97	90
20	Sagar CJ	1	0	1	0	0	2	97	90
21	Sanwer SJ	0	0	0	0	1	1	98	95
22	Satna CJ	0	0	0	0	0	0	100	100
23	Sehora SJ	0	0	0	0	0	0	100	100
24	Shahdol DJ	2	1	3	1	0	7	88	65
25	Tarana SJ	1	1	1	1	0	4	93	80
26	Ujjain CJ	1	1	1	1	1	5	92	75
Total		21	19	24	14	20	98		

A= Shortfall (in monthly visit), B= Shortfall (in quarterly visit)

Appendix 2.8
(Reference: Paragraph 2.1.9.5, page 26)
Statement showing amount to be paid to victims lying in Personal Deposit Account at the end of
March 2012

(Amount in lakh)

Sl. No	Name of unit	Amount as per cash book	Amount as per Treasury	Difference
1	Bhopal CJ	257.05	161.53	95.52
2	Indore CJ	115	101.04	13.96
3	Indore DJ	18.73	26.43	(-)7.7
4	Khurai SJ	1.43	1.12	0.31
5	Raheli SJ	0.52	0.33	0.19
6	Sagar CJ	62.88	52.94	9.94
7	Satna CJ	47.65	47.94	(-)0.29
	Total	503.26	391.33	111.93

Appendix 2.9
(Reference: Paragraph 2.1.11.3, page 30)
Statement showing Overcrowding in test checked jails

Sl. No.	Name of unit	Capacity	Occupancy	Percentage of excess intake
1	Badwani DJ	416	426	2
2	Banda SJ	50	31	-
3	Beohari SJ	50	66	32
4	Betul DJ	267	368	38
5	Bhopal CJ	2600	2985	15
6	Bijawar SJ	150	116	-
7	Budhar SJ	50	52	4
8	Chhatarpur DJ	292	375	28
9	Dabra SJ	150	114	-
10	Depalpur SJ	50	51	2
11	Gwalior CJ	2559	2242	-
12	Indore CJ	1150	2585	125
13	Indore DJ	480	833	74
14	Jabalpur CJ	1910	2369	24
15	Khachrod SJ	50	108	116
16	Khurai SJ	50	95	90
17	Lavkush Nagar SJ	70	65	-
18	Mahidpur SJ	80	29	-
19	Maihar SJ	82	101	23
20	Mauganj SJ	50	66	32
21	Mhow SJ	123	114	-
22	Multai SJ	90	86	-
23	Nagaud SJ	100	62	-
24	Narsinghpur DJ	718	649	-
25	Nawgoan SJ	70	70	-
26	Patan SJ	50	42	-
27	Rahali SJ	70	133	90
28	Rewa CJ	696	1343	93
29	Sagar CJ	894	1488	66
30	Sanwer SJ	50	46	-
31	Satna CJ	384	1485	287
32	Sehora SJ	90	71	-
33	Sendhwa SJ	72	74	3
34	Shahdol DJ	220	528	140
35	Tarana SJ	20	12	-
36	Ujjain CJ	1170	2070	77

Appendix 2.10
(Reference: Paragraph 2.1.12, page 32)
Comparison statement of consumption of LPG for per prisoner per annum (in Kg)

(₹ in lakh)

Sl. No.	Name of Jail	Total five years	
		Consumption (in Kg)	Expenditure (in ₹)
1	Badwani DJ	238.68	18.18
2	Banda SJ	288.79	4.17
3	Beohari SJ	388.55	6.02
4	Betul DJ	151.33	12.35
5	Bhopal CJ	267.84	206.41
6	Bijawar SJ	242.5	6.25
7	Budhar SJ	325.59	6.54
8	Chharturpur DJ	242.99	21.24
9	Dabra SJ	504.05	17.9
10	Depalpur SJ	276.92	3.2
11	Gwalior CJ	261.51	154.99
12	Indore CJ	187.83	149.28
13	Indore DJ	307.65	47.64
14	Jabalpur CJ	191.38	135.74
15	Khachrod SJ	337.13	9.58
16	Khurai SJ	347.22	12.5
17	Laundi SJ	335.35	6.84
18	Mahidpur SJ	318.54	2.62
19	Maujang SJ	272.91	5.93
20	Mhow SJ	313.18	9.18
21	Multai SJ	356.14	12.24
22	Narsinghpur DJ	259.39	28.95
23	Nowgaon SJ	411.54	8.39
24	Patan SJ	237.02	2.64
25	Rahli SJ	153.54	5.69
26	Rewa CJ	183.93	62.38
27	Sagar CJ	214.15	81.12
28	Sandhwa SJ	279.48	6.16
29	Sanwer SJ	424.25	4.11
30	Satna CJ	236.15	69
31	Sehora SJ	266.06	7.27
32	Shahdol DJ	231.63	23.7
33	Tarana SJ	355.58	2.17
34	Ujjain CJ	227.44	135.65
Total			1286.03

Appendix 2.11
(Reference: Paragraph 2.1.15.1, page 34)
Statement showing the Shortage of staff in the Department

SI No.	Designation	Sanctioned post	Persons in position	Vacant post	Shortfall (%)
1	Superintendent DJ	23	19	4	17
2	Assistant JS	170	143	27	16
3	Doctor	35	8	27	77
4	Industry Superintendent	1	0	1	100
5	Senior Probation and Welfare officer	6	0	6	100
6	Accountant/Auditor	46	27	19	41
7	Assistant Grade III	40	35	5	13
8	Computer Operator	1	0	1	100
9	Teacher/Assistant Teacher	43	29	14	33
10	Carpenter Instructor	10	6	4	40
11	Weaving Instructor	4	2	2	50
12	Pharmacist Grade II	92	26	66	72
13	Male Nurse	40	12	28	70
14	Matron	5	3	2	40
15	Warder	2955	2655	300	10

Appendix 2.12
(Reference: Paragraph 2.2.8.2 (i) page 45)
Statement showing delays in approval of Annual Plan at Gram Panchayat Level

S. No	Name of District	Name of Block	Name of GP	Delayed period in months						2011-12						
				2007-08		2008-09		2009-10		2010-11		Actual Date	Delay			
				Due date	Actual Date	Delay	Due date	Actual Date	Delay	Due date	Actual Date	Delay	Actual Date	Delay		
1	Balaghat	Balaghat	Paraswada	-	-	-	-	-	-	-	-	-	15.10.10	1.11.10	1	
				-	-	-	15.10.07	10.05.08	7	15.10.08	18.02.10	16	15.10.09	6.12.10	14	
				15.10.06	2.2.08	15	-	-	-	15.10.09	16.4.10	6	15.10.09	3.11.10	1	
				-	-	-	-	-	-	15.10.09	8.3.10	5	-	-	-	-
				-	-	-	15.10-07	5.5.08	7	-	-	-	-	-	-	-
2	Satna	Ramnagar	Katangi	15.10.06	27.1.07	3	15.10.07	29.4.08	6	15.10.08	27.1.09	3	15.10.09	8.3.10	5	
				15.10.06	26.1.07	3	15.10.07	26.1.08	3	-	-	-	-	-	-	
				-	-	-	15.10.07	2.10.08	12	-	-	-	-	-	-	-
				-	-	-	15.10.07	14.4.08	6	-	-	-	-	-	-	-
				-	-	-	15.10.07	14.4.08	6	-	-	-	-	-	-	-
				-	-	-	15.10.07	14.4.08	6	-	-	-	-	-		
				-	-	-	15.10.07	14.4.08	6	-	-	-	-	-		
				-	-	-	15.10.07	14.4.08	6	-	-	-	-	-		
				-	-	-	15.10.07	14.4.08	6	-	-	-	-	-		
				-	-	-	15.10.07	14.4.08	6	-	-	-	-	-		
				-	-	-	15.10.07	14.4.08	6	-	-	-	-	-		
				-	-	-	15.10.07	14.4.08	6	-	-	-	-	-		
				-	-	-	15.10.07	14.4.08	6	-	-	-	-	-		
				-	-	-	15.10.07	14.4.08	6	-	-	-	-	-		
				-	-	-	15.10.07	14.4.08	6	-	-	-	-	-		
3	Sehore	Ichhawar	Bilkiganj	-	-	-	15.10.07	26.1.08	3	-	-	-	-	-		
				-	-	-	15.10.07	14.4.08	6	-	-	-	-	-		
				-	-	-	15.10.07	20.12.08	14	-	-	-	-	-		
				-	-	-	15.10.07	26.1.08	3	15.10.08	26.1.09	3	15.10.09	8.3.10	5	
				-	-	-	15.10.07	26.1.08	3	-	-	-	-	-		
				-	-	-	15.10.07	26.1.08	3	-	-	-	-	-		
				-	-	-	15.10.07	26.1.08	3	-	-	-	-	-		
				-	-	-	15.10.07	26.1.08	3	-	-	-	-	-		
				-	-	-	15.10.07	26.1.08	3	-	-	-	-	-		
				-	-	-	15.10.07	26.1.08	3	-	-	-	-	-		
4	Ashoknagar	Chanderi	Muradpur	-	-	-	-	-	-	-	-	-	-	-		
				-	-	-	-	-	-	-	-	-	-	-		
				-	-	-	-	-	-	-	-	-	-	-		
				-	-	-	-	-	-	-	-	-	-	-		
				-	-	-	-	-	-	-	-	-	-	-		
5	Shahdol	Suhagpur	Sindurichumia	15.10.06	2.10.07	12	15.10.07	2.10.08	12	15.10.08	18.8.09	10	15.10.09	2.10.10	12	
				15.10.06	5.10.07	12	15.10.07	25.10.08	12	15.10.08	21.08.09	10	15.10.09	15.08.10	10	
				-	-	-	15.10.07	2.10.08	12	15.10.08	2.9.09	11	15.10.09	2.9.10	11	
				-	-	-	15.10.07	2.10.08	12	15.10.08	4.10.09	12	15.10.09	4.10.10	12	
				15.10.06	15.10.07	12	15.10.07	15.8.08	10	15.10.08	15.8.08	10	15.10.09	4.10.10	12	
			Arjhola	-	-	-	-	-	-	-	-	-	-	-		
				-	-	-	-	-	-	-	-	-	-	-		
				-	-	-	-	-	-	-	-	-	-	-		
				-	-	-	-	-	-	-	-	-	-	-		
				-	-	-	-	-	-	-	-	-	-	-		

S. No	Name of District	Name of Block	Name of GP	Delayed period in months														
				2007-08			2008-09			2009-10			2010-11			2011-12		
				Due date	Actual Date	Delay	Due date	Actual Date	Delay	Due date	Actual Date	Delay	Due date	Actual Date	Delay	Due date	Actual Date	Delay
				15.10.06	2.10.07	12	15.10.07	2.10.08	12	15.10.08	2.10.09	12	15.10.09	2.10.10	12	15.10.10	2.10.11	12
6	Shajapur	Shajapur	Sarangapur	-	-	-	15.10.07	14.4.08	6	15.10.08	15.4.09	6	15.10.09	26.1.11	14	-	-	-
			Berccha	-	-	-	15.10.07	14.4.08	6	15.10.08	14.4.09	6	15.10.09	2.10.10	12	15.10.10	14.4.11	6
			Tandapindonia	-	-	-	15.10.07	14.4.09	18	15.10.08	14.4.10	18	15.10.09	14.4.11	18	15.10.10	14.4.12	18
			Bamori	-	-	-	15.10.07	14.4.09	18	15.10.08	14.4.10	18	15.10.09	14.4.11	18	15.10.10	14.4.12	18
			Harangaon	-	-	-	15.10.07	14.4.09	18	15.10.08	14.4.10	18	15.10.09	14.4.11	18	15.10.10	14.4.12	18
			Ladawad	-	-	-	15.10.07	14.4.08	6	15.10.08	14.4.09	6	15.10.09	14.4.10	6	15.10.10	14.4.11	6
			Nichhma	-	-	-	15.10.07	14.4.08	6	15.10.08	14.4.09	6	15.10.09	14.4.10	6	15.10.10	14.4.11	6
			Piploda	-	-	-	15.10.07	30.11.07	1	15.10.08	26.08.09	10	15.10.09	14.4.10	6	15.10.10	26.1.11	3
			Sargaon	-	-	-	15.10.07	14.4.08	6	15.10.08	14.4.09	6	15.10.09	14.4.10	6	15.10.10	14.4.11	6
			Tilavatgovind	-	-	-	---	-	-	15.10.08	14.4.09	6	15.10.09	14.4.10	6	15.10.10	14.4.11	6
			Badoud	-	-	-	15.10.07	1.4.08	5	15.10.08	2.10.09	11	15.10.09	2.10.10	11	15.10.10	2.10.11	11
			Umarpur	-	-	-	15.10.07	1.4.08	5	15.10.08	2.10.09	11	15.10.09	2.10.10	11	15.10.10	2.10.11	11
			Jhonta	-	-	-	15.10.07	1.4.08	5	15.10.08	2.10.09	11	15.10.09	2.10.10	11	15.10.10	2.10.11	11
			Uchwas	-	-	-	15.10.07	1.4.08	5	15.10.08	2.10.09	11	15.10.09	2.10.10	11	15.10.10	2.10.11	11
			Buradia	-	-	-	15.10.07	1.4.08	5	15.10.08	2.10.09	11	15.10.09	2.10.10	11	15.10.10	2.10.11	11
			Bargadi	-	-	-	15.10.07	1.4.08	5	15.10.08	2.10.09	11	15.10.09	2.10.10	11	15.10.10	2.10.11	11
			Khajuri badaud	-	-	-	15.10.07	1.4.08	5	15.10.08	2.10.09	11	15.10.09	2.10.10	11	15.10.10	2.10.11	11
			Pplyaghata	-	-	-	15.10.07	1.4.08	5	15.10.08	2.10.09	11	15.10.09	2.10.10	11	15.10.10	2.10.11	11
			Sarangakhedi	-	-	-	15.10.07	1.4.08	5	15.10.08	2.10.09	11	15.10.09	2.10.10	11	15.10.10	2.10.11	11
			Jaisinghpura	-	-	-	15.10.07	1.4.08	5	15.10.08	2.10.09	11	15.10.09	2.10.10	11	15.10.10	2.10.11	11
			Lothakhedi	-	-	-	15.10.07	1.4.08	5	15.10.08	2.10.09	11	15.10.09	2.10.10	11	15.10.10	2.10.11	11

Appendix- 2.13

(Reference: Paragraph 2.2.8.2 (ii), page 45)

Statement showing delays in approval of Annual Plan at Block Level

S. No	Name of District	Name of Block	Delayed period in months						2010-11		2011-12				
			2007-08		2008-09		2009-10		Due date	Actual Date	Due date	Actual Date			
1	Ashoknagar	Chanderi	Due date	Actual Date	Delay	Due date	Actual Date	Delay	Due date	Actual Date	Delay	Actual Date			
			30.11.06	NA	-	30.11.07	NA	-	30.11.08	30.11.09	1.2.10	2	30.11.10	NA	-
		Pandhurna	30.11.06	-	-	30.11.07	28.4.08	5	30.11.08	30.11.09	27.10.09	-	30.11.10	31.12.10	1
2	Chhindwara	Sausar	-	-	-	-	-	-	30.11.08	30.11.09	9.10.09	-	30.11.10	29.12.10	1
		Harrai	-	-	-	30.11.07	19.12.07	1	30.11.08	30.11.09	12.11.09	-	30.11.10	20.12.10	1
3	Datia	Bhander	30.11.06	-	-	30.11.07	-	-	30.11.08	30.11.09	25.5.10	6	30.11.10	-	-
		Tirla	30.11.06	9.1.07	1	30.11.07	15.11.08	-	30.11.08	30.11.09	7.9.10	-	30.11.10	25.2.11	3
4	Dhar	Uambarban	30.11.06	Not approved	-	30.11.07	Not approved	-	30.11.08	30.11.09	7.12.09	-	30.11.10	30.12.10	1
5	Satna	Mazgavan	30.11.06	-	-	30.11.07	-	-	30.11.08	30.11.09	13.8.10	8	30.11.10	6.1.11	1
6	Shahdol	Suhagpur	30.11.06	-	-	30.11.07	29.10.08	11	30.11.08	30.11.09	29.10.10	11	30.11.10	29.1.11	2

Appendix-2.14

(Reference: Paragraph 2.2.8.2 (iii), page 45)

Statement showing delays in approval of Annual Plan at District Level

Sl no.	Name of District	Delayed period in months														
		2007-08			2008-09			2009-10			2010-11			2011-12		
		Due date	Actual Date	Delay	Due date	Actual Date	Delay	Due date	Actual Date	Delay	Due date	Actual Date	Delay	Due date	Actual Date	Delay
1	Balaghat	31.12.06	NA	-	31.12.07	NA	-	31.12.08	NA	-	31.12.09	NA	-	31.12.10	21.1.11	1
2	Chhindwara	31.12.06	14.12.07	11	31.12.07	4.5.08	4	31.12.08	23.1.09	1	31.12.09	4.11.09	-	31.12.10	28.7.11	2
3	Datia	-	-	-	31.12.07	19.5.08	5	31.12.08	20.1.09	1	31.12.09	21.4.10	4	31.12.10	27.1.11	1
4	Dhar	31.12.06	19.1.07	1	31.12.07	25.4.08	4	31.12.08	2.1.09	-	31.12.09	21.6.10	6	31.12.10	3.3.11	2
5	Indore	-	-	-	31.12.07	14.7.08	6	31.12.08	16.1.09	1	31.12.09	7.1.10	-	31.12.10	10.3.11	2
6	Shajapur	-	-	-	31.12.07	15.2.08	2	31.12.08	3.1.09	-	31.12.09	28.10.10	10	31.12.10	24.5.11	5
7	Vidisha	-	-	-	31.12.07	4.9.08	8	31.12.08	29.12.08	-	31.12.09	3.12.09	-	31.12.10	31.12.10	-

Appendix- 2.15
(Reference: Paragraph 2.2.8.3, page 46)
Statement showing Labour Budget Estimates (BE) and Actual Expenditure

(₹ in lakh)

S. No	District	2007-08			2008-09			2009-10			2010-11			2011-12		
		BE	Actual expenditure	per cent	BE	Actual expenditure	per cent	BE	Actual expenditure	per cent	BE	Actual expenditure	per cent	BE	Actual expenditure	per cent
1	Ashok Nagar	Nil	1714.18	-	11640.40	2093.80	18	6043.26	1262.57	21	5501.61	1602.56	29	2268.49	2249.05	99
2	Balaghat	Nil	14301.56	-	24663.37	16565.58	67	35110.93	15143.84	43	24612.76	20568.45	83	30205.44	15853.70	52
3	Chhindwara	13825.43	6315.99	46	12715.18	8577.36	67	18452.30	10339.83	56	16289.39	10940.15	67	19990.70	10023.78	50
4	Datta	Nil	900.07	-	4021.20	885.39	22	4033.72	753.70	19	2451.68	1560.73	64	3988.71	885.78	22
5	Dhar	23013.00	21014.74	91	28750.00	13400.35	47	33778.40	14595.37	43	26513.00	19980.70	75	32964.13	20209.52	61
6	Indore	NA	40.53	0	4860.35	1925.66	40	3060.30	3150.16	103	3967.01	2452.48	62	4868.03	3513.72	72
7	Khargone	25273.73	15019.54	59	24578.00	15674.83	64	32674.27	13366.75	41	31600.00	15965.62	51	27652.66	15857.40	57
8	Neemuch	NA	57.44	-	4639.30	687.53	15	14035.27	1081.75	8	4434.93	2681.33	60	3843.93	1203.40	31
9	Sanna	18993.90	10758.06	56	17214.44	12577.18	73	31177.27	11535.80	37	27430.12	8499.87	31	18255.23	5360.83	79
10	Sehore	NA	Nil	-	8419.70	1079.24	13	4249.43	2600.12	61	6525.55	4131.75	63	8998.56	5296.47	59
11	Shahdol	17949.89	9807.85	55	22680.00	11358.83	50	26679.49	12354.94	46	29091.26	10602.66	36	20459.12	7274.95	36
12	Shajapur	NA	65.86	-	8645.00	2402.71	28	6994.86	3453.30	49	4341.77	3132.71	72	5328.55	5246.05	98
13	Vidisha	NA	Nil	-	18962.06	1130.96	6	21593.23	1675.31	8	5110.90	2474.73	48	5003.04	2672.94	53

Appendix-2.16

(Reference: Paragraph 2.2.9.2, page 48)

Statement showing belated transfer of funds of SGRY and NFFWP

(₹in lakh)

Sl. No.	District	Year of notification of scheme in district	Credit after one year	Credit after two year	Credit after three years	Credit after four years	Credit after five years	Grand Total
1	Chhindwara	2007-08	226.81	19.56	8.00	--	--	254.37
2	Datia	2007-08	13.17	0.51	--	--	--	13.68
3	Dhar	2006-07					5.72	5.72
4	Indore	2008-09	--	35.77	--	--	--	35.77
5	Sehore	2007-08	0.51	--	--	--	--	0.51
6	Shahdol	2006-07	--	--	342.31	--	--	342.31
7	Shajapur	2007-08	10.60	9.46	0.20	--	--	20.26
	Total		251.09	65.30	350.51		5.72	672.62

Appendix-2.17

(Reference: Paragraph 2.2.9.4, page 49)

Statement showing expenditure incurred on printing of bank pass books

Sl. No.	Name of Bank	No of pass books printed	Rate	Amount (₹)
1	Central Bank of India (non-core banking)	40000	12.00	480000
2	Central Bank of India (core banking)	10000	14.00	140000
3	State Bank of India (core banking)	10000	14.00	140000
4	Allahabad Bank (core banking)	3000	14.00	42000
5	Union Bank (core banking)	10000	10.00	100000
6	Bank of Baroda (core banking)	6000	10.00	60000
7	Canara Bank (core banking)	3000	14.00	42000
8	State Bank of Indore	4000	14.00	56000
9	Adim Jati Sewa Sehkari Samiti	25000	8.00	200000
10	Kendriya Sehkari Bank (non-core banking)	15000	9.00	135000
11	Shahdol Nagriya Kshetriya Gramin Bank (non-core banking)	70000	10.50	735000
Total		196000		2130000
			VAT (4%)	85200
GT				2215200

Appendix-2.18

(Reference: Paragraph 2.2.10.1, page 50)

**Statement showing registration and issue of Job Cards (JC) to ineligible HHs of
13 test checked districts**

Year	No. of registered HH	HH issued JC	No. of HH provided employment	Percentage of HH provided employment (4/3*100)	No. of BPL families	Excess JCs issued (3-6=7)
1	2	3	4	5	6	7
2007-08	2077136	2067544	1145919	55	731994	1335550
2008-09	3102754	3102249	1319430	42	1129040	1973209
2009-10	3171810	3171218	1172113	37	1196756	1974462
2010-11	3135287	3134677	1229005	39	1250615	1884062
2011-12	3137638	3136960	1004880	32	1358237	1778723

Appendix-2.19

(Reference: Paragraph 2.2.10.2, page 50)

Statement showing dated receipt of job applications not issued to beneficiaries

Sl. No.	Selected District	Selected Block	Selected Gram Panchayat
1	Ashoknagar	1	10
2	Chhindwara	2	19
3	Dhar	3	30
4	Indore	2	19
5	Khargone	2	20
6	Neemuch	2	20
7	Satna	2	20
8	Shahdol	2	20
Total	08	16	158

Appendix-2.20

(Reference: Paragraph 2.2.10.3, 2.2.15.1 & 2.2.16.1 page 51,61 &63)

Position of Non-Maintenance of records

Sl No	District	Job Card Application Register		Job Card Register		Employment Register		Muster Roll issue/receipt Register		Work Register		Asset Register		Complaint Register		Monthly allotment and UC watch Register	
		Block	GP	Block	GP	Block	GP	Block	GP	Block	GP	Block	GP	Block	GP	Block	GP
1	Ashoknagar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Balaghat	03	29	-	-	-	-	-	-	03	05	03	10	03	29	03	29
3	Chhindwara	-	-	-	-	-	-	-	-	03	30	-	-	03	30	-	-
4	Datia	02	20	01	01	02	03	-	-	02	03	-	-	02	04	-	-
5	Dhar	-	-	-	-	-	-	03	30	03	30	-	-	03	30	03	30
6	Indore	02	20	-	-	-	-	-	-	02	20	02	20	02	20	02	20
7	Khargone	02	20	-	-	-	-	-	-	02	20	-	-	02	20	02	20
8	Neemuch	02	20	-	-	-	-	02	20	02	20	-	-	02	20	02	20
9	Satna	02	19	-	-	-	-	-	-	01	02	-	-	02	18	01	03
10	Sehore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Shahdol	02	19	02	05	-	-	-	-	02	19	02	19	02	19	02	19
12	Shajapur	-	-	02	07	02	07	02	06	02	03	02	02	02	20	02	20
13	Vidisha	02	20	-	-	-	-	01	01	02	10	02	04	01	05	01	01
Total		17	167	05	13	04	10	08	57	24	162	11	55	24	215	18	162

Appendix-2.21

(Reference: Paragraph 2.2.10.3, 2.2.15.1 & 2.2.16.1, page 51,61 & 63)

Position of improper maintenance of records

SI No	District	Job Card Application Register		Job Card Register		Employment Register		Muster Roll issue/receipt Register		Work Register		Asset Register		Complaint Register		Monthly allotment and UC watch Register	
		Block	GP	Block	GP	Block	GP	Block	GP	Block	GP	Block	GP	Block	GP	Block	GP
1	Ashoknagar	02	20	02	20	02	20	02	20	02	20	02	20	02	20	02	20
2	Balaghat	-	-	03	29	03	29	03	29	03	24	03	19	-	-	-	-
3	Chhindwara	03	30	03	30	03	30	03	30	-	-	03	30	-	-	03	30
4	Datia	-	-	02	03	-	-	-	-	-	-	-	-	-	-	-	-
5	Dhar	03	30	03	30	03	30	-	-	-	-	03	30	-	-	-	-
6	Indore	-	-	02	20	02	20	02	20	-	-	-	-	-	-	-	-
7	Khargone	-	-	02	20	02	20	02	20	-	-	02	20	-	-	-	-
8	Neemuch	-	-	02	20	-	-	-	-	-	-	02	20	-	-	-	-
9	Satna	-	-	02	19	02	19	02	19	02	17	02	19	-	-	-	-
10	Sehore	02	20	02	20	02	20	02	20	02	20	02	20	02	20	02	20
11	Shahdol	-	-	02	14	02	19	02	19	-	-	-	-	-	-	-	-
12	Shajapur	-	-	02	13	02	13	02	14	02	17	02	18	-	-	-	-
13	Vidisha	-	-	02	10	-	-	-	-	-	-	01	02	-	-	01	03
	TOTAL	10	100	29	248	23	220	20	191	11	98	22	198	04	40	08	73

Appendix 2.22
(Reference: Paragraph 2.2.11.2, page 52)
Statement showing delayed payment of wages

Sl No	District	Name of IA	Year	No of MIRs	Total Amount	Delay up to 30 days	Delay between 31 to 90 days	Delay between 90 to 181 days	Delay between 181 to 360 days	(Amount in ₹)	
										No. of labourers	No. of labourers
1	Ashoknagar	WRD	2009-10	13	154132	57888	96244	0.0	0.0	261	261
			2010-11	07	53874	39658	14216	0.0	0.0	98	98
			2011-12	07	64968	11316	53652	0.0	0.0	82	82
2	Balaghat	PWD, WRD, Forest	2008-09	4	152125	0.0	89250	50915	11960	313	313
			2009-10	10	537761	262291	275470	0.0	0.0	1283	1283
			2010-11	15	324198	56198	56700	211300	0.0	563	563
			2011-12	38	1409413	433845	270416	705152	0.0	1563	1563
3	Chhindwara	WRD, PWD, DFO East, DFO South	2007-08	24	257272	149624	107648	0.0	0.0	675	675
			2008-09	60	489230	194104	274249	15781	5096	1028	1028
			2009-10	162	2066308	865383	1128241	72684	0.0	4037	4037
			2010-11	87	1083490	309936	684954	88600	0.0	1968	1968
			2011-12	33	299700	93032	206668	0.0	0.0	436	436
4	Datia	WRD	2008-09	7	48335	22487	25848	0.0	0.0	92	92
			2009-10	6	44663	19664	24999	0.0	0.0	82	82

Sl No	District	Name of IA	Year	No of MIRs	Total Amount (Rs)	Delay up to 30 days	Delay between 31 to 90 days	Delay between 90 to 181 days	Delay between 181 to 360 days	No. of labourers
5	Dhar	WRD, Forest, NVDA	2007-08	37	4805324	4185623	619701	0.00	0.00	7189
			2008-09	45	4851373	1650000	1159265	1911401	130707	5855
			2009-10	57	10472428	1493406	4849551	2998763	1130708	11819
			2010-11	27	8209170	0.00	3008940	5200230	0.00	7549
			2011-12	35	1579036	213500	108458	1257078	0.00	1849
6	Khargone	WRD, Forest	2007-08	128	1568350	454638	1074840	19237	19635	3577
			2008-09	57	795322	309984	485338	0.00	0.00	1492
			2009-10	17	170032	107180	47046	15806	0.00	292
			2010-11	12	118583	116183	2400	0.00	0.00	132
			2011-12	11	320546	146058	147580	26908	0.00	318
7	Neemuch	Forest	2008-09	7	112479	0.00	99644	12835	0.00	272
			2009-10	240	839861	116737	403906	300110	19108	1511
			2010-11	336	1355780	144930	944130	265520	1200	2375
			2011-12	20	27084	5124	17080	4880	0.00	41
8	Satna	WRD, Forest	2007-08	105	754671	140967	613704	0.0	0.0	1856
			2008-09	28	490818	221292	269526	0.0	0.0	1032
			2009-10	70	632589	48220	377543	173338	33488	1171
			2010-11	18	179227	54640	114395	10192	0	312

Sl No	District	Name of IA	Year	No of MIRs	Total Amount (Rs)	Delay up to 30 days	Delay between 31 to 90 days	Delay between 90 to 181 days	Delay between 181 to 360 days	No. of labourers
9	Sehore	Forest	2009-10	18	508250	193630	314620	0.00	0.00	876
			2010-11	39	288864	104464	184400	0.00	0.00	490
10	Shahdol	WRD, Forest	2009-10	19	775694	408455	367239	0.0	0.0	1227
			2010-11	38	830247	386544	371095	72608	0.0	1328
			2011-12	31	780343	466887	84708	75150	153598	1170
11	Vidisha	Forest	2008-09	37	107087	67249	39838	0.0	0.0	204
			2009-10	71	94373	70565	23808	0.0	0.0	164
			2010-11	51	30400	17200	13200	0.0	0.0	54
	Total			2027	47683400	13638902	19050510	13488488	1505500	66636

Appendix-2.23

(Reference: Paragraph 2.2.11.3, page 53)

Statement showing Wage Slips not issued to the workers

Sl. No.	District	No. of Block	No. of Gram Panchayats
1	Ashoknagar	2	20
2	Balaghat	3	29
3	Chhindwara	3	30
4	Dhar	3	30
5	Indore	2	20
6	Khargone	2	20
7	Neemuch	2	20
8	Satna	1	09
9	Sehore	2	20
10	Shahdol	2	20
11	Shajapur	2	19
12	Vidisha	1	10
	Total	25	247

Appendix-2.24**(Reference: Paragraph 2.2.11.4, page 53)****Statement showing details of non-deployment of mates**

Sl. No.	Selected District	Selected Block	Selected Gram Panchayats
1	Balaghat	3	29
2	Chhindwara	1	10
3	Datia	1	10
4	Dhar	3	30
5	Indore	2	20
6	Khargone	2	20
7	Neemuch	2	20
8	Satna	2	19
9	Sehore	2	20
10	Shahdol	2	19
11	Shajapur	2	20
12	Vidisha	1	10
	Total	23	227

Appendix- 2.25
(Reference: Paragraph 2.2.12.1 (i), (ii), (iii) and (iv), page 54,55 and 56)
Execution of impermissible works

(₹ in lakh)

Sl. No	Name of the District	Test checked GPs	Cement Concrete roads			Construction of Stairs/Ghat at Talab			Leveling and construction of Boundary wall/Platforms of cremation grounds			Plantation of Jatropa		
			No.of works	Amount	Expenditure	No.of works	Amount	Expenditure	No.of works	Amount	Expenditure	No.of works	Amount	Expenditure
1	Indore	20	2	3.84	1.70	0	0	0	2	4.58	1.01	0	0	0
2	Shahdol	19	7	33.79	28.12	10	42.84	33.85	3	13.69	5.67	0	0	0
3	Ashok Nagar	20	0	0	0	0	0	0	0	0	0	0	0	0
4	Sehore	20	2	1.98	0.76	0	0	0	0	0	0	0	0	0
5	Datia	20	0	0	0	0	0	0	0	0	0	1	1.49	1.35
6	Vidisha	20	10	19.23	11.12	0	0	0	0	0	0	0	0	0
7	Satna	19	4	15.17	9.97	0	0	0	1	5.00	5.00	10	12.97	8.05
8	Balaghat	29	3	8.97	8.94	0	0	0	0	0	0	0	0	0
9	Shajapur	20	0	0.00	0.00	0	0	0	0	0	0	0	0	0
10	Khargone	20	10	7.02	5.76	0	0	0	4	17.36	10.10	0	0	0
	Total	207	38	90.00	66.37	10	42.84	33.85	10	40.63	21.78	11	14.46	9.40

Appendix-2.26
(Reference: Paragraph 2.2.12.3, page 57)
Statement showing Wage : Material ratio at District level

Sl. No	District	2007-08	2008-09	2009-10	2010-11	2011-12
		Percentage of material	Percentage of material	Percentage of material	Percentage of material	Percentage of material
1	Ashok Nagar	33.90	41.70	42.46	38.40	36.87
2	Balaghat	74.86	74.71	70.33	64.59	47.33
3	Chhindwara	30.41	35.05	45.36	39.24	35.02
4	Datia	18.97	42.67	56.06	37.83	38.93
5	Dhar	44.38	50.11	49.38	42.42	37.91
6	Indore	0.00	43.19	43.73	40.70	39.02
7	Khargone	38.50	37.54	38.26	43.77	38.15
8	Neemuch	0.00	27.06	31.88	35.59	35.78
9	Satna	51.94	59.02	40.82	40.85	40.74
10	Sehore	0.00	39.93	47.73	43.36	40.73
11	Shahdol	37.90	39.35	38.92	39.42	38.47
12	Shajapur	0.00	44.68	48.01	39.22	35.89
13	Vidisha	0.00	36.98	45.00	42.75	41.28
No. of districts <i>expenditure over 40 per cent</i>		03	07	10	07	04

Appendix- 2.27

(Reference: Paragraph 2.2.12.4, page 58)

Statement showing the payment of overhead charges to RES

(₹ in lakh)

Sl. No.	District	Year	Funds released under Administrative head	Expenditure incurred under Administrative head
1	Ashok Nagar	2010-11	5.24	0.00
2	Shahdol	2010-11	64.24	10.73
		2011-12	0.00	21.22
3	Indore	2010-11	9.19	5.92
		2011-12	9.00	7.46
4	Neemuch	2010-11	32.55	1.16
		2011-12	0.00	16.09
5	Sehore	2010-11	32.57	7.41
		2011-12	14.80	2.57
		Total	167.59	72.56

Appendix- 2.28
(Reference: Paragraph 2.2.14.1, page 59)
Statement showing irregular convergence of NREGA funds with Mukhya Mantri Sadak Yojna
(₹ in lakh)

Sl. No.	Name of District	Year	Convergence of NREGA funds with MMSY		Expenditure from NREGA funds	Expenditure details of state funds	No. of works completed	No. of assets handed over to Gram Panchayat
			No. of roads sanctioned	Amount				
1	Ashoknagar	2010-11	71	2923.90	236.48	2.46	Nil	Nil
		2011-12	77	5097.54	52.74	0.00	Nil	Nil
2	Dhar	2010-11	33	876.86	326.35	109.69	Nil	Nil
		2011-12	51	2093.09	184.19	0	Nil	Nil
3	Indore	2010-11	20	381.14	97.60	0	Nil	Nil
		2011-12	0	0	118.85	0	Nil	Nil
4	Khargone	2010-11	34	1331.40	750.20	88.67	20	Nil
		2011-12	12	712.96	15.70	0.0	Nil	Nil
5	Neemuch	2010-11	29	1333.64	141.49	80.55	Nil	Nil
		2011-12	45	3230.06	0.00	0.0	Nil	Nil
6	Sehore	2011-12	60	2374.40	216.98	410.05	Nil	Nil
7	Shahdol	2010-11	32	710.16	164.27	0.77	Nil	Nil
		2011-12	24	518.05	31.27	37.28	Nil	Nil
8	Shajapur	2010-11	82	3708.89	1308.42	567.68	39	Nil
	Total		570	25292.09	3644.54	1297.15	59	Nil

Appendix-2.29

(Reference: Paragraph 2.2.16.1, page 63)

Statement showing Grievance Redressal Mechanism

Year	No. of complaints received		No. of complaints disposed of		Pending complaints	
	SEGC	Selected Districts	SEGC	Selected Districts	SEGC	Selected Districts
2007-08	546	433	448	393	98	40
2008-09	346	863	232	776	114	87
2009-10	787	1145	693	1030	94	115
2010-11	509	980	352	840	157	140
2011-12	164	764	74	590	90	174
Total	2352	4185	1799	3629	553	556

Appendix-2.30**(Reference Paragraph 2.2.16.3, page 64)****Statement showing the participation of the audit parties in Social Audits**

Sl. No	District	Block	Name of the GP	Accounts of GP presented in Social Audit (Yes/No)
1.	Ashok Nagar	Chanderi	Muradpur	No
2.	Chhindwara	Sausar, Pandhurna	Elkapar, Lonadehi	No
3.	Indore	Indore, Depalpur	Aranya, Pipalda, Katkoda	No
4.	Khargone	Gogawnan	Solana and Nagjhiri	No
5.	Neemuch	Neemuch	Soniyana	No
6.	Shahdol	Sohagpur, Burhar	Dhanora, Chhatai, Bairiha	No
	Total	09 Blocks	12 GPs	

Appendix-3.1

(Reference: Paragraph 3.1.5, page 70)

Statement showing sampled units selected

SL. No.	Name of district		Name of unit
1	Bhopal	1	Commissioner, Health Services
		2	Joint Director, Health Services
		3	Chief Medical Health Officer
		4	Civil Surgeon, J.P. Hospital
		5	Mission Director, State Health Society
		6	Secretary, District Health Society
2	Balaghat	7	Chief Medical Health Officer
		8	Civil Surgeon
		9	Secretary, District Health Society
3.	Barwani	10	Chief Medical Health Officer
		11	Civil Surgeon
		12	Secretary, District Health Society
4.	Chattarpur	13	Chief Medical Health Officer
		14	Civil Surgeon
		15	Secretary, District Health Society
5.	Chhindwara	16	Chief Medical Health Officer
		17	Civil Surgeon
		18	Secretary, District Health Society
6.	Dindori	19	Chief Medical Health Officer
		20	Civil Surgeon
		21	Secretary, District Health Society
7.	Dhar	22	Chief Medical Health Officer
		23	Civil Surgeon
		24	Secretary, District Health Society
8.	Guna	25	Chief Medical Health Officer
		26	Civil Surgeon
		27	Secretary, District Health Society
9.	Indore	28	Joint Director, Health Services
		29	Chief Medical Health Officer
		30	Civil Surgeon
		31	Secretary, District Health Society
10.	Khargone	32	Chief Medical Health Officer
		33	Civil Surgeon
		34	Secretary, District Health Society

11.	Mandla	35	Chief Medical Health Officer
		36	Civil Surgeon
		37	Secretary, District Health Society
12.	Ratlam	38	Chief Medical Health Officer
		39	Civil Surgeon
		40	Secretary, District Health Society
13.	Sagar	41	Joint Director, Health Services
		42	Chief Medical Health Officer
		43	Civil Surgeon
		44	Secretary, District Health Society
14.	Sehore	45	Chief Medical Health Officer
		46	Civil Surgeon
		47	Secretary, District Health Society
15.	Shahdol	48	Chief Medical Health Officer
		49	Civil Surgeon
		50	Secretary, District Health Society
16.	Tikamgarh	51	Chief Medical Health Officer
		52	Civil Surgeon
		53	Secretary, District Health Society
17.	Ujjain	54	Joint Director, Health Services
		55	Chief Medical Health Officer
		56	Civil Surgeon
		57	Secretary, District Health Society
18.	Umariya	58	Chief Medical Health Officer
		59	Civil Surgeon
		60	Secretary, District Health Society

Appendix-3.2

(Reference: Paragraph 3.1.7.2, page 74)

Statement showing saving more than 20 per cent and ₹ 50 lakh during 2009-12

(₹ in lakh)

Sl No.	Year	Grant No.	MH	Scheme Code	Name of Scheme	Final allotment	Expenditure	Saving	Percentage of saving to total provision
1	2009-10	19	2211	4602	Sterilisation	350.00	89.99	260.01	74
2	2009-10	19	3606	2498	Supply of conventional contraceptives	500.00	0	500.00	100
3	2009-10	19	3606	4245	Malaria	300.00	0	300.00	100
4	2009-10	19	3606	6106	Universal Immunisation	1200.00	0	1200.00	100
5	2009-10	19	4210	7648	Const.of building for hospitals and dispensaries	851.17	462.60	388.57	46
6	2009-10	19	4210	6920	Const.of PHCs building with the assistance of NABARD	406.00	188.16	217.84	54
7	2009-10	41	4210	6882	Const. of CHC/SHC/PHCs (NABARD)	285.11	131.78	153.33	54
8	2010-11	19	2210	6051	Generators for Hospitals	131.91	41.91	90.00	68
9	2010-11	19	2210	4245	Malaria	750.00	577.86	172.14	23
10	2010-11	19	2210	0750	Drug Control	580.78	409.33	171.45	30
11	2010-11	19	3606	4245	Malaria	300.00	0	300.00	100
12	2010-11	41	2210	4245	Malaria	380.00	163.92	216.08	57
13	2010-11	41	4210	7648	Const.of building for hospitals and dispensaries	442.19	134.51	307.68	70
14	2011-12	19	4210	6882	Const. of CHC/SHC/PHCs (NABARD)	844.14	107.63	736.51	87
15	2011-12	19	4210	7648	Const.of building for hospitals and dispensaries	293.24	184.61	108.63	37
16	2011-12	64	4210	7648	Const.of building for hospitals and dispensaries	600.99	210.99	390.00	65
17	2011-12	64	4210	6882	Const. of CHC/SHC/PHCs (NABARD)	330.54	242.17	88.37	27
						8546.07	2945.46	5600.61	66

Appendix-3.3

(Reference: Paragraph 3.1.7.3, page 74)

Statement showing rush of expenditure at Directorate level under plan schemes

(₹ in lakh)

Sl. No	Year	Grant No.	MH	Scheme code	Name of Scheme	Expenditure upto February	Expenditure in March	Total expenditure of the year	Percentage in March
1	2009-10	41	2210	5724	NRHM	666.67	1333.33	2000.00	67
2	2009-10	41	2210	7317	Upgradation of rural hospitals	60.16	60.39	120.55	50
3	2009-10	64	2210	5724	NRHM	508.33	1016.67	1525.00	67
4	2009-10	64	4210	6882	Construction of CHC/PHC/SHC (Nabard)	48.45	67.29	115.74	58
5	2010-11	64	2210	7317	Upgradation of rural hospitals	179.41	360.14	539.55	67
6	2011-12	19	2210	6271	Modernisation of JP Hospitals	4.98	50.00	54.98	91
7	2011-12	41	2210	7317	Upgradation of rural hospitals	384.38	481.56	865.94	56
8	2011-12	41	2210	8798	Upgradation of hospitals	541.52	575.78	1117.30	52
9	2011-12	41	4210	5056	Construction of CHC/PHC/SHC	673.34	1287.45	1960.79	66
10	2011-12	41	4210	6453	Strengthening of health infrastructure	129.58	363.52	493.10	74
11	2011-12	41	4210	6882	Construction of CHC/PHC/SHC (Nabard)	203.43	265.71	469.14	57
12	2011-12	41	4210	7648	Construction of hospitals and dispensaries	14.19	102.00	116.19	88
13	2011-12	64	4210	5056	Construction of CHC/PHC/SHC	708.06	2333.53	3041.59	77
14	2011-12	64	4210	6453	Strengthening of health infrastructure	97.82	141.28	239.10	59
15	2011-12	64	4210	6882	Construction of CHC/PHC/SHC (Nabard)	106.12	136.05	242.17	56
16	2011-12	64	4210	7648	Construction of hospitals and dispensaries	20.81	190.18	210.99	90
						4347.25	8764.88	13112.13	67

Appendix-3.4

(Reference: Paragraph 3.1.7.8, page 77)

Statement showing position of compliance of codal provision in respect of maintenance of accounts registers

Sl. No.	Name of unit/DDO	Review of Bill Register	Review of Bill Transit Book	Maintenance of Budget Control Register	Maintenance of Contingent Register
1	Commissioner, Health Services, Bhopal	No	No	No	No
2	Joint Director, Health Services, Bhopal	Yes	Yes	Yes	Yes
3	Chief Medical Health Officer, Bhopal	No	No	No	No
4	Civil Surgeon, J.P. Hospital, Bhopal	No	No	No	No
5	Civil Surgeon, Balaghat	Yes	No	Yes	Yes
6	Chief Medical Health Officer, Balaghat	No	Yes	Yes	Yes
7	Civil Surgeon, Barwani	No	No	Yes	Yes
8	Chief Medical Health Officer, Barwani	No	No	No	No
9	Civil Surgeon, Chattarpur	No	No	No	No
10	Chief Medical Health Officer, Chattarpur	No	No	No	No
11	Civil Surgeon, Chhindwara	No	No	No	No
12	Chief Medical Health Officer, Chhindwara	No	No	No	Yes
13	Civil Surgeon, Dindori	No	No	Yes	Yes
14	Chief Medical Health Officer, Dindori	No	No	No	Yes
15	Civil Surgeon, Dhar	No	No	No	No
16	Chief Medical Health Officer, Dhar	No	No	No	No
17	Civil Surgeon, Guna	No	No	Yes	Yes
18	Chief Medical Health Officer, Guna	No	No	No	Yes
19	Joint Director, Health Services, Indore	Yes	Yes	Yes	Yes
20	Civil Surgeon, Indore	No	No	No	No
21	Chief Medical Health Officer, Indore	No	No	No	No
22	Civil Surgeon, Khargone	No	No	Yes	Yes
23	Chief Medical Health Officer, Khargone	No	No	No	No
24	Civil Surgeon, Mandla	No	No	No	Yes
25	Chief Medical Health Officer, Mandla	Yes	Yes	Yes	Yes
26	Civil Surgeon, Ratlam	No	No	No	No
27	Chief Medical Health Officer, Ratlam	No	No	Yes	No
28	Joint Director, Health Services, Sagar	Yes	Yes	Yes	Yes
29	Civil Surgeon, Sagar	No	No	Yes	Yes
30	Chief Medical Health Officer, Sagar	No	No	Yes	Yes
31	Civil Surgeon, Sehore	No	No	No	No
32	Chief Medical Health Officer, Sehore	No	No	Yes	Yes
33	Civil Surgeon, Shahdol	No	No	No	No
34	Chief Medical Health Officer, Shahdol	No	No	No	No

35	Civil Surgeon, Tikamgarh	No	No	No	Yes
36	Chief Medical Health Officer, Tikamgarh	No	No	No	No
37	Joint Director, Health Services, Ujjain	Yes	Yes	Yes	Yes
38	Civil Surgeon, Ujjain	Yes	Yes	Yes	Yes
39	Chief Medical Health Officer, Ujjain	Yes	No	Yes	Yes
40	Civil Surgeon, Umari	No	No	No	Yes
41	Chief Medical Health Officer, Umari	No	No	No	Yes
		Yes-08 No-33	Yes-07 No-34	Yes-17 No-24	Yes-23 No-18

Appendix-3.5

(Reference: Paragraph- 3.1.7.9, page 78)

Statement showing excess payment in four stage pay scale

(Amount in rupees)

Sl. No.	Name of unit	Period	Number of cases	Due (Basic+ GP)	Drawn (Basic+GP)	Excess
1	CMHO, Balaghat	26.08.08 to 31.12.11	14	18906821	22252977	3346156
2	CS, Balaghat	26.08.08 to 31.12.11	16	23132193	25612674	2480481
3	JD, Bhopal	26.08.08 to 31.03.12	02	4077114	4207446	130332
4	CMHO, Bhopal	26.08.08 to 31.03.12	21	29152310	32926426	3774116
5	CS, Barwani	26.08.08 to 31.03.12	17	25320706	29242089	3921383
6	C.S. Umaria	26.08.08 to 31.03.12	04	5278170	5868828	590658
7	C.S. Chhatarpur	26.08.08 to 31.03.12	13	21533040	22806780	1273740
8	CS Indore	26.08.08 to 31.03.12	06	10065572	11441546	1375974
9	CS Ratlam	26.08.08 to 31.05.12	10	16476761	18062366	1585605
10	CHS, Bhopal	26.08.08 to 31.03.12	03	4186675	4516270	329595
11	CMHO Ratlam	26.08.08 to 31.03.12	04	6472570	6948158	475588
12	CMHO Shahdol	26.08.08 to 29.02.12	06	8959460	10304081	1344621
13	CS Shahdol	26.08.08 to 29.02.12	03	4571233	5058897	487664
14	CMHO Ujjain	26.08.08 to 29.02.12	04	5955797	6629399	673602
15	CS Ujjain	26.08.08 to 31.03.12	07	11933123	13862098	1928975
16	CMHO Chhatarpur	26.08.08 to 31.03.12	01	1571751	1717225	145474
17	CMHO Indore	26.08.08 to 31.03.12	06	8925164	10265434	1340270
18	CMHO Dindori	26.08.08 to 31.05.12	01	1615780	1764237	148457
19	CS, Chhindwara	01.01.10 to 31.01.12	19	12519580	14189950	1670370
20	CS, Guna	26.08.08 to 31.03.12	02	3624147	5460017	1835870
21	CMHO, Khargone	26.08.08 to 31.03.12	13	19289934	21370692	2080758
22	CMHO, Guna	26.08.08 to 31.03.12	05	7500546	8978460	1477914
23	CMHO, Tikamgarh	26.08.08 to 29.02.12	09	13247338	15381656	2134318
24	CMHO, Sagar	26.08.08 to 31.03.12	06	8721192	10372572	1651380
25	CS, Mandla	26.08.08 to 31.03.12	01	1392552	1648656	256104
26	CS, Khargone	01.10.09 to 31.10.11	17	16153492	18180790	2027298
			210	290583021	329069724	38486703

Appendix-3.6

(Reference: Paragraph 3.1.7.12, page 79)

Statement showing release of fund by DHS to field units at the fag end of the year

(₹ in lakh)

Sl. No	Name of Unit	No. of Units	Amount in year 2009-10	No. of Units	Amount in year 2010-11	No. of Units	Amount in year 2011-12	Total no. of units	Total amount
1	DHS, Barwani	0	0	0	0	8	84.90	8	84.90
2	DHS, Bhopal	2	20.50	3	42.09	1	36.00	6	98.59
3	DHS, Chatarpur	0	0	1	2.00	6	21.72	7	23.72
4	DHS, Chhindwara	3	9.81	5	54.80	1	2.00	9	66.61
5	DHS, Dhar	13	52.98	13	63.99	14	152.24	40	269.21
6	DHS, Dindori	7	14.47	7	46.94	5	10.90	19	72.31
7	DHS, Guna	4	7.50	5	44.50	5	32.89	14	84.89
8	DHS, Khargone	0	0	0	0	10	35.82	10	35.82
9	DHS , Mandla	0	0.00	6	10.15	8	16.00	14	26.15
10	DHS, Ratlam	2	5.00	5	42.25	5	14.00	12	61.25
11	DHS, Sagar	2	10.00	4	20.00	0	0.00	6	30.00
12	DHS, Sehore	4	30.00	4	45.00	1	5.00	9	80.00
13	DHS, Tikamgarh	3	15.00	6	139.27	6	24.00	15	178.27
14	DHS, Umaria	3	32.82	4	24.42	0	0.00	7	57.24
	Total	43	198.08	63	535.41	70	435.47	176	1168.96

Appendix-3.7

(Reference: Paragraph 3.1.7.13, page 80)

Statement showing inter-scheme transfer from one to another during 2010-11 to 2011-12

(₹ in crore)

Sl. No.	Cash book page no. and date	Name of the scheme from where the funds were withdrawn	Name of the scheme where the funds were diverted	Amount diverted
1	99/21.12.10	NRHM	RCH	7.00
2	111/21.1.11	RCH	NRHM	5.00
2	140/22.3.11	NRHM	RCH	2.00
3	151/31.3.11	RCH	NRHM	25.00
4	13/18.5.11	NRHM	RCH	2.00
5	23/8.6.11	NRHM	IMMUNISATION	5.00
6	64/4.10.11	RCH	NRHM	2.00
7	80/31.10.11	RCH	IMMUNISATION	1.00
8	87/28.11.11	IMMUNISATION	RCH	7.00
9	99/14.12.11	RCH	NVBDCP	1.00
10	106/2.1.12	RCH	IMMUNISATION	7.00
11	126/3.2.12	NRHM	RCH	10.00
12	142/29.3.12	RCH	NRHM	10.00
13	142/29.3.12	IMMUNISATION	NRHM	5.00
14	142/29.3.12	IMMUNISATION	RCH	1.00
				90.00

Statement showing funds diverted from one scheme to other during 2010-11

(₹ in crore)

Sl. No.	Cash book page no. and date	Name of the scheme from where the funds were withdrawn	Name of the scheme where the funds were diverted	Amount diverted
1	99/21.12.10	NRHM	RCH	-7.00
2	111/21.1.11	RCH	NRHM	5.00
2	140/22.3.11	NRHM	RCH	-2.00
3	151/31.3.11	RCH	NRHM	25.00
				21.00

Appendix-3.8

(Reference: Paragraph 3.1.8.1, page 82)

Statement showing irregular expenditure on treatment of patient
under Deen Dayal Antyodaya Upchar Yojna (DDAUY)

(₹ in lakh)

Sl. No.	Name of Unit	Period in years	No of patients treated	Total expenditure in DDAUY
1	CHMO, Barwani	2009-12	35168	52.90
2	CS, Barwani	2009-12	24292	124.24
3	CHMO, Balaghat	2009-12 (Up to 12/2011)	91440	137.20
4	CS, Bhopal	2011-12	28807	13.26
5	CMHO, Chatarpur	2009-12	19603	44.68
6	CMHO, Chhindwara	2009-12 (Up to 01/2012)	144205	236.17
7	CMHO, Khargone	2009-12	46319	127.82
8	CS, Khargone	2009-11	13169	57.59
9	CS, Ratlam	2009-12	12854	82.77
10	CMHO, Ratlam	2010-12	8783	17.64
11	CS, Sehore	2011-12	28481	39.17
12	CMHO, Sehore	2009-12	29138	41.79
13	CMHO, Shahdol	2009-12 (Up to 1/12)	29139	51.14
14	CS, Shahdol	2010-11	6419	7.45
15	CMHO, Tikamgarh	2009-12 (Up to 02/2012)	11288	29.67
16	CMHO, Umari	2009-12 (Up to 01/2012)	36676	166.03
17	CS, Umari	2009-12 (Up to 01/2012)	19311	113.74
	Total		585092	1343.26

Appendix-3.9

(Reference: Paragraph 3.1.8.2, page 83)

Statement showing utilisation certificate and accounts not received under Rajya Bimari Sahayata Nidhi Yojna (RBSNY)

(₹ in lakh)

Sl. No.	Name of Unit	Period	No. of cases	Amount given for treatment	No. of cases UC received	Amount of UCs received	No. of cases UC not received	Amount of UC not received
1	CHS,Bhopal	2010-12	4739	6511.70	1042	1428.46	3697	5083.24
2	CMHO, Barwani	2009-12	120	85.13	33	22.83	87	62.30
3	CMHO, Chatarpur	2009-12	217	150.74	00	00	217	150.74
4	CMHO, Chhindwara	2009-12 (Up to 12/2011)	334	270.51	78	49.11	256	221.40
5	CMHO, Dhar	2009-12	201	109.98	164	86.19	37	23.79
6	CMHO,Dindori	2009-12	36	23.65	4	2.15	32	21.50
7	CMHO, Khargone	2011-12	50	34.73	19	11.16	31	23.57
8	CS,Indore	2009-12	302	198.70	0	0.00	302	198.70
9	CMHO , Mandla	2009-12	117	84.08	49	29.67	68	54.41
10	CMHO,Ratlam	2009-12	79	59.5	33	25.98	46	33.52
11	CMHO,Sehore	2009-12	283	172.67	15	9.35	268	163.32
12	CMHO, Tikamgarh	2009-12	221	132.96	0	0.00	221	132.96
13	CMHO,Ujjain	2010-12	108	78.26	0	0.00	108	78.26
14	CMHO, Umaria	2009-12 upto 02/2012	41	27.17	0	0	41	27.17
	Total		6848	7939.78	1437	1664.90	5411	6274.88

Appendix-3.10

(Reference: Paragraph 3.1.8.6, page 86)

Statement showing activities planned but not attended during 2009-10 to 2011-12

(₹ in lakh)

Sl. No.	Main activity	Sl. No.	Sub-activity	Year						
				2009-10		2010-11		2011-12		
				Physical target	Financial target	Physical target	Financial target	Physical target	Financial target	
1.	Child health	1	Support to 5 Medical colleges for pre service IMNCI	05	20.00	Nil	0	Nil	0	0
		2	Maintenance cost of 6 partially Completed level 2 SNCUs (Cost for Consumables, medicine, Oxygen, electricity, contingency)	06	30.00	Nil	0	Nil	0	0
2.	Innovations/PPP	3	Ind Grant-In-Aid to 10 MNGOs	10	150.00	Nil	0	Nil	0	0
		4	Performance audit and impact assessment study of NRCs & efficacy of F75 & F100	Nil	0	Nil	0	1	45.00	
		5	Evaluation of utilization and effectiveness of referral transport for pregnant women through Janani Express in addressing the second level delay in avoiding maternal deaths	Nil	0	Nil	0	1	25.00	
3.	JSY	6	State level IEC and administrative expenses -0.5percent	lumpsum	119.00	Nil	0	lumpsum	300.00	
4	Infrastructure and human resource	7	Salary of 2 pediatricians in each PICU	60	50.40	Nil	0	Nil	0	
		8	Appointment of dieticians for 9 district hospitals	9	5.40	Nil	0	Nil	0	
		9	Staff nurse for PICU -6 per PICU	60	18.00	Nil	0	Nil	0	
		10	Human resources (3 staff Nurse and 3 support staff) for Level 1 SNCU at District Hospitals	16	16.00	Nil	0	Nil	0	
		11	Strengthening of Midwife cadre	Nil	0	50	67.50	Nil	0	
		12	Salary of 4 ANMs for each KMC Ward in 5 districts	Nil	0	Nil	0	20.00	5.04	
5	Institutional strengthening	13	Rapid assessment survey - topic specific evaluations	1	25.00	Nil	0	Nil	0	
		14	Provision of Server at state level	1	5.00	Nil	0	Nil	0	
		15	Physical & Financial reporting training on MIS System	Nil	0	150	3.00	Nil	0	

6	16	Hire services of mentors for supportive supervision in high focus districts for MCH services, especially SBA skills	Nil	0	Nil	0	136.00	27.20	
6	Training	17	IMEP training for BMOs - SN - BEE	6	6.00	Nil	Nil	0	
		18	Training of MOs in RI and LTs in blood storage	28	97.43	Nil	Nil	0	
		19	Training of MOs/SNs - LTs in RTI - STI management support from SACs	12	8.68	8	6	10.30	7.54
		20	Training of MOs/SNs at SIHMC and RTCs	5	4.15	8	25	10.06	12.50
		21	Training programme on family medicine at CMC Vellore	25	8.75	30	Nil	24.00	0
		22	Training of paramedical staff at RTCs and other centres	5	2.53	16	8	14.12	8.16
		23	Advance training to Gynecologist in hysteroscopy, coloscopy, laparoscopy etc.	Nil	0	2	Nil	2.00	0
		24	Mimilap training for medical officers at District Hospital	Nil	0	25	25	5.35	5.35
		25	Training of SNCU Doctors and Staff Nurses in operationalisation of Neo-natal Ventilator and ABGA Machine	Nil	0	Nil	12	0	3.00
		26	Training of Medical Officers in Life Saving Anesthesia Skills	Nil	0	Nil	4	0	26.12
		27	Training of trainers (ToT) for imparting training to ASHAs on promotion of menstrual hygiene & use of sanitary napkins	Nil	0	Nil	4	0	2.83
		7.	Programme management	28	Training on accounting procedure & financial matters for all Block Accountants	Nil	0	Nil	5
29	6 Data Entry operators 6 Office Assistant and 6 Support Staff			Lumpsum	13.68	Nil	Nil	0	0
30	Experience sharing workshop			1	5.00	Nil	Nil	0	0
31	Module 5 Training of ASHAs State level TOT- 40 participants			40	2.83	Nil	Nil	0	0
32	Module 5 Training of ASHAs to 50000 ASHAs, -30 participants per batch			50,000	697.00	Nil	Nil	0	0
33	Module 5 Training of ASHAs, Divisional Level TOT, -30-35 participants per batch			210	7.91	Nil	Nil	0	0
34	Module 5 Training of ASHAs, Management Cost for Module 5 Training at Divisional Level -1.00 Lakh each			Lumpsum	7.00	Nil	Nil	0	0
35	Community monitoring			4	25.00	Nil	Nil	0	0
36	Construction/upgradation of health centres including related			30	450.86	627	Nil	490.00	0
9.	Strengthening/								

			services of consultancy, survey etc.										
10.	upgradation of health centres	Procurement	37	Purchase of Laparoscopes, repair and maintenance	Lumpsum	130.64	Nil	0	Nil	0	Nil	0	0
			38	Provision of Drugs for Medical Abortion at DH, therapeutic F-75 and F100 milk for NRC, blood kit, vacuum cleaner	1,000	1.98	Nil	0	359042	0	Nil	0	297.00
			39	Procurement of equipments for Level 1 SNCU at District Hospitals	16	21.22	Nil	0	Nil	0	Nil	0	0
			40	Cost of equipments of 5 level 2 SNCUs	5	66.31	Nil	0	Nil	0	Nil	0	0
			41	Printing of Module 1-4 for additionally selected 10000 ASHAs	lumpsum	13.26	Nil	0	Nil	0	Nil	0	0
			42	Equipments for level 2 SNCU in 7 district hospitals	7	92.84	Nil	0	Nil	0	Nil	0	0
			43	Printing of Modules and IEC	0	16.58	Nil	0	Nil	0	Nil	0	0
11.	Quality assurance		44	Onsite training -Class 2 and Nurses -10 batches	15	15.00	Nil	0	Nil	0	Nil	0	0
			45	Gap analysis	5	1.50	Nil	0	Nil	0	Nil	0	0
			46	Base line assessment	10	1.00	Nil	0	Nil	0	Nil	0	0
			47	Training of core team on standard and objective element	9	9.00	Nil	0	Nil	0	Nil	0	0
			48	Development of Standard operating procedure -SOP Manual for DH with technical support from external agency	5	3.00	Nil	0	Nil	0	Nil	0	0
			49	Training on Bio Medical Waste Management for district hospital staff	Nil	0	7	14.00	50	14.00	50	6.25	6.25
12	Mobile medical unit		50	Provision of 8 diagnostic and speciality clinical services through MMU in tribal districts and services will be provided through PPP	32	120.84	Nil	0	Nil	0	Nil	0	0
13	EMRI		51	Cost/operating of Ambulance -Cost of fabrication, furnishing and equipments	100	1050.00	55	396.00	40	396.00	40	280.00	280.00
			52	Cost of call centre	lumpsum	285.00	Nil	0	Nil	0	Nil	0	0
14	ARSH		53	Three day Training of Medical officer on AFHS (4 batch for 30 participants in 3 RHFWTC & SIHMC Gwalior)	Nil	0	16	18.32	Nil	18.32	Nil	0	0

Audit Report on General and Social (Non-PSUs) Sectors for the year ended 31 March 2012

		54	Support to State Adolescent Research & Resource Centre for improving adolescent health through outreach activities	Nil	0	lumpsum	5.00	Nil	0
15	Vulnerable groups	55	Upgradation of CHC Baihar, Lanji and PHC Birsa, Paraswada and Kirnapur with necessary equipments, instruments	Nil	0	5	40.00	Nil	0
		56	Cost of ITN mosquito nets for pregnant women & rapid diagnostic kit for falciparum	Nil	0	15,250	61.00	Nil	0
		57	Special incentives to medical, paramedical and other staff for retention and stay at HQs.	Nil	0	lumpsum	37.44	Nil	0
16	Logistics	58	Printing of Training Module, for SBA Training, Accreditation Guidelines for PHF and for SBA Training	Nil	0	3,500	3.50	5500	9.79
		59	Printing of Modules -Worker s, Physicians, FUS. F-IMNCI Medical Officer & Staff Nurse and NSSK Training	Nil	0	lumpsum	75.00	Nil	0
		60	Establishment of modular kitchen, provision of safe drinking water, development of paedrietric ward	Nil	0	Nil	0	56	153.50
17	Difficult area performance based allowance	61	Difficult Area Allowance for services providers posted in difficult/most difficult area CEmONCs and BEmONCs	Nil	0	lumpsum	1000.00	Nil	0
18	Maternal health	62	Organise one-day dissemination workshops on MCH Centres guidelines	Nil	0	Nil	0	4	8.00
		63	Organise workshop on preparation of plans for operationalising MCH Centres across districts	Nil	0	Nil	0	3	3.00
		64	Operational cost for Severe Malnutrition Treatment Unit	Nil	0	Nil	0	1	6.00
		65	Renovation of unit, supply of central oxygen & electrification	Nil	0	Nil	0	1	35.00
19	Swablamban yojana	66	Stipend to students of Four-year B.Sc. Nursing Courses	Nil	0	Nil	0	1216	362.30
			Total		3603.79		2276.59		1638.58
			Grand Total			7518.96			

Appendix-3.11
(Reference: Paragraph 3.1.8.8, page 87)

Statement showing availability of facilities/services as per IPHS norms

Sl. No.	Required facility/services	Number of CHC (332)		Number of PHC (1156)		Number of SHC (8761)	
		Available	Shortfall	Available	Shortfall	Available	Shortfall
1.	Waiting room for patient	332	331	1002	154 (13%)	7254	1507 (17%)
2.	Labour/delivery room	299	33 (10%)	708	448 (39%)	131	8630 (98%)
3.	Operation theatre	279	53 (16%)	NR		NR	
4.	Emergency room	279	53 (16%)	NR		NR	
5.	Clinic room	332	331	1156	Nil	7254	1507 (17%)
6.	Residential facility for staff	194	138 (42%)	376	780 (67%)	6926	1835 (21%)
7.	Government building	215	117 (35%)	1002	154 (13%)	7254	1507 (17%)
8.	Separate utility for male/female	215	117 (35%)	1002	154 (13%)	7254	1507 (17%)
9.	Arrangement for water supply	332	331	1002	154 (13%)	3645	5116 (58%)
10.	Electrical connection	332	331	1156	Nil	6484	2277 (26%)
11.	Separate generator	332	331	350	806 (69%)	NR	
12.	Medical store	332	331	1156	Nil	7254	1507 (17%)
13.	Blood storage facility	26	306 (92%)	NR		NR	
14.	New born corner	308	24 (7%)	452	704 (61%)	NR	
15.	In-patient services	332	331	INA		NR	
16.	X-ray	229	103 (31%)	46	1110 (96%)	NR	
17.	Obstetric care	332	331	708	448 (39%)	NR	
18.	Emergency services (24x7)	305	27 (8%)	253	903 (78%)	NR	
19.	Diagnostic services	229	103 (31%)	46	1110 (96%)	NR	
20.	Separate ward for male/female	332	331	1002	154 (13%)	NR	
21.	Family Planning (TT/VT)	298/218	34/114 10%/34%	557/369	599/787 (52%/68%)	NR	
22.	Internal examination of gynaecological conditions	332	331	708	448 (39%)	NR	
23.	Lab test facility (Malaria, TB and Leprosy)	308	24 (7%)	150	1006 (87%)	NR	

INA-Information Not Available NR-Not required.

Appendix-3.12

(Reference: Paragraph 3.1.9.1 (ii), page 98)

Statement showing non-imposing of penalty for delay in supply of medicines purchased through TNMSC

Sl. No.	Name of Unit	Period	Delay Period beyond 45 days (in Days)	Amount of Penalty not deducted from bills (in ₹)
1	CS Balaghat	2010-11	90-120	304214
2	CHMO Balaghat	2010-11	90-120	269092
3	CMHO, Barwani	2010-11	55-109	289318
4	CS, Barwani	2010-12	60-90	926253
5	CMHO, Bhopal	2010-12	60-90	214007
6	CH, Bairagarh	2010-12	25-83	35842
7	CS, Bhopal	2010-12	17-115	259541
8	CHS Bhopal	2010-12	3-258	552914
9	CMHO, Chatarpur	2010-12	4-181	610129
10	CS Chatarpur	2011-12	60-424	531823
11	CMHO, Chhindwara	2010-11	47-70	38509
12	CS Chindwara	2010-11	60-120	248358
13	CMHO, Dhar	2010-12	60-80	365501
14	CMHO Dindori	2010-12	2-174	911450
15	CS Dindori	2010-11	5-145	9189
		2011-12	5-145	143212
16	CMHO, Guna	2010-12	60-80	266994
17	CS, Guna	2010-12	60-80	536516
18	CS, Indore	2011-12	12-48	161028
19	CMHO, Indore	2011-12	1-12	1252
20	CMHO Khargone	2010-11	47-260	324045
21	CS Khargone	2010-12	52-149	488255
22	CS, Mandla	2010-12	60-90	566229
23	CMHO, Mandla	2010-12	60-90	717130
24	CS, Ratlam	2010-11	41-81	89232
		2011-12	31-129	212180
254	CMHO, Ratlam	2010-11	3-49	55528
		2011-12	1-169	298401
26	CMHO, Sagar	2010-12	60-90	581961
27	CS, Sagar	2010-12	60-90	1374306
28	CS Sehore	2010-11	1-70	40093
		2011-12	2-412	559630
29	CMHO Sehore	2010-11	7-65	181593
		2011-12	2-197	451805
30	CMHO Shahdol	2010-11	08-94	47084
31	CS Shahdol	2010-11	06-95	15705
32	CS Tikamgarh	2010-12	60-90	229912
33	CS, Ujjain	2010-12	09-446	1080881
34	CMHO, Ujjain	2011-12	4-120	367956
35	CMHO, Umaria	2010-12	60-80	492762
36	CS, Umaria	2010-12	60-90	721842
	Total		1-446	15571672

Appendix-3.13**(Reference: Paragraph 3.2.7, page 111)****Statement showing details of Budget provision and expenditure incurred in Directorate of Culture***(₹ in crore)*

Year	Budget Provision			Expenditures			Saving(-)/ Excess(+) (Percentage)	
	Plan	Non plan	Total	Plan	Non plan	Total	Plan	Non plan
2009-10	7.43	15.90	23.33	7.37	15.64	23.01	0.06 (0.81)	0.26 (1.64)
2010-11	9.93	29.60	39.53	9.90	28.39	38.29	0.03 (0.30)	1.21 (4.09)
2011-12	21.60	29.15	50.75	18.59	27.29	45.88	3.01 (13.94)	1.86 (6.38)
Total	38.96	74.65	113.61	35.86	71.32	107.18	3.1	3.33

(Source: Figures supplied by the Department)

Appendix-3.14**(Reference: Paragraph 3.2.7, page 111)****Statement showing details of Budget provision and expenditure incurred in Directorate of Archaeology, Archives & Museum***(₹ in crore)*

Year	Budget Provision			Expenditure			Saving(-)/ Excess(+) (Percentage)	
	Plan	Non plan	Total	Plan	Non plan	Total	Plan	Non plan
2009-10	6.31	10.72	17.03	6.18	9.20	15.38	0.13 (2.06)	1.52 (14.18)
2010-11	1.83	13.26	15.09	1.73	12.25	13.98	0.10 (5.46)	1.01 (7.62)
2011-12	45.78	15.61	61.39	36.78	12.81	49.59	9.00 (19.66)	2.80 (17.94)
Total	53.92	39.59	93.51	44.69	34.26	78.95	9.23	5.33

(Source: Figures supplied by the Department)

Appendix-3.15**(Reference: Paragraph 3.2.7, page 111)****Statement showing details of Budget provision and expenditure incurred in Directorate of Swaraj Sansthan***(₹ in crore)*

Year	Budget Provision			Expenditure			Saving(-)/ Excess(+) (Percentage)	
	Plan	Non plan	Total	Plan	Non plan	Total	Plan	Non plan
2009-10	3.22	0.63	3.85	3.21	0.61	3.82	0.01 (0.31)	0.02 (3.17)
2010-11	5.81	1.77	7.58	5.44	1.74	7.18	0.37 (6.37)	0.03 (1.69)
2011-12	10.14	1.15	11.29	10.11	1.10	11.21	0.03 (0.29)	0.05 (4.35)
Total	19.17	3.55	22.72	18.76	3.45	22.21	0.41	0.10

(Source: Figures supplied by the Department)

Appendix-4.1

(Reference: Paragraph 4.1.3, page 139)

Details of Cheques

Sl No.	Cheque No. and Dated	Amount (₹)	Date of drawal from Bank	Whom Paid
1	1733111, Dated 13/09/2007	240000	17/09/07	Self
2	1733113, Dated 14/12/2007	150000	17/12/07	Self
3	1733114, Dated 07/02/2008	180000	08/02/08	Self
4	1733115, Dated 19/05/2008	180000	21/05/08	Self
5	1733112, Dated 10/12/2008	185000	11/12/08	Self
6	1733116, Dated 17/12/2008	318100	22/12/08	Self
7	1733117, Dated 31/01/2009	180000	02/02/09	Self
8	1733118, Dated 20/02/2009	160000	21/02/09	Self
9	1733119, Dated 24/02/2009	366000	26/02/09	Your Self
10	1733120, Dated 02/03/2009	180000	03/03/09	Self
11	1733121, Dated 20/04/2009	360000	20/04/09	Self
12	1733122, Dated 24/04/2009	260000	27/04/09	Self
13	1733123, Dated 16/06/2009	180000	17/06/09	Self
14	1733124, Dated 28/07/2009	270000	29/07/09	Self
15	1733125, Dated 22/08/2009	250000	24/08/09	Self
16	074661, Dated 05/04/2010	360000	05/04/10	Self
17	074662, Dated 17/05/2010	360000	18/05/10	Self
Total		4179100		