

Appendices

Appendix-1.1

Funds flow of the district

(Refer paragraph 1.1; page vii)

Statement showing the year-wise position of sources of funds in the district during
2007-12

Funds flow of the district during 2007-12

(₹ in crore)

	FY 08	FY 09	FY 10	FY 11	FY 12	Total
1. Opening Balance	2.54	4.44	4.78	4.79	8.62	25.17
2. Annual Receipt From Central 11 th Five Year Plan	10.30	10.55	11.46	12.70	14.23	59.24
3. Receipt through						
a. Central Finance commission	NA	NA	NA	NA	NA	NA
b. State Finance commission	NA	NA	NA	NA	NA	NA
c. MPLAD	0.19	0.11	0	0.18	0.83	1.31
d. MLALAD (VKVNY)	0.25	0.30	0.30	0.30	0.30	1.45
4. Devolution through State Government to local bodies	Nil	Nil	Nil	Nil	Nil	Nil
5. Devolution through Central Finance Commission to local bodies	Nil	Nil	Nil	Nil	Nil	Nil
6. Fund Flow from State Government to:						
a. State Sponsored Schemes (SSS)	81.84	100.30	116.11	105.82	91.09	495.16
b. State share to Centrally Sponsored Schemes (CSS)	1.49	1.00	1.04	1.30	0.58	5.41
7. Fund flow from Government of India						
a. Direct transfer for flagship programmes	12.99	15.46	17.91	20.38	22.26	89.00
b. World Bank assisted projects	Nil	Nil	Nil	Nil	Nil	Nil
c. Asian Development Bank assisted projects	Nil	Nil	Nil	Nil	Nil	Nil
8. Own Sources (Tax and Non-tax revenue) of PRIs and ULBs (Property tax, Advertisement tax, water charges, etc.)	Nil	NA	NA	NA	NA	NA
Total	109.60	132.16	151.60	145.47	137.91	676.74

FY: Financial year

Appendix-1.2

(Refer paragraph 1.1; page vii)

Application of Resources

Statement showing the year-wise position of application of financial resources in the district during 2007-12

(₹ in crore)

Application of the Resources	FY 08	FY 09	FY 10	FY 11	FY 12	Total
1. Opening Balance	2.54	4.44	4.78	4.79	8.62	25.17
2. Annual Expenditure From Central 11 th Five Year Plan	9.15	9.80	11.22	10.48	12.90	53.55
3. Expenditure under						
a. Central Finance commission	NA	NA	NA	NA	NA	NA
b. State Finance commission	NA	NA	NA	NA	NA	NA
c. MPLAD	0.05	0.25	0	0.18	0.83	1.31
d. MLALAD (VKVNY)	0.25	0.30	0.30	0.30	0.30	1.45
4. Expenditure of Devolution from State Government to local bodies	Nil	Nil	Nil	Nil	Nil	Nil
5. Expenditure of Devolution from Central Finance Commission to local bodies	Nil	Nil	Nil	Nil	Nil	Nil
6. Expenditure through						
a. State Sponsored Schemes (SSS)	82.66	100.02	116.88	106.53	91.91	498.00
b. State share to Centrally Sponsored Schemes (CSS)	1.39	0.87	0.79	0.91	0.35	4.31
7. Expenditure from Government of India fund						
a. Direct transfer for flagship programmes	11.46	14.62	17.99	17.06	20.97	82.10
b. World Bank assisted projects	Nil	Nil	Nil	Nil	Nil	Nil
c. Asian Development Bank assisted projects	Nil	Nil	Nil	Nil	Nil	Nil
8. Expenditure from own Sources (Tax and Non-tax revenue) of PRIs and ULBs (Property tax, Advertisement tax, water charges, etc.)	NA	NA	NA	NA	NA	NA
Total	107.50	130.30	151.96	140.25	135.88	665.89

FY: Financial year

Appendix-1.3

(Refer paragraph 1.1; page vii)

Chart showing the position of sources of funds in the district during 2007-12 (₹ in crore)

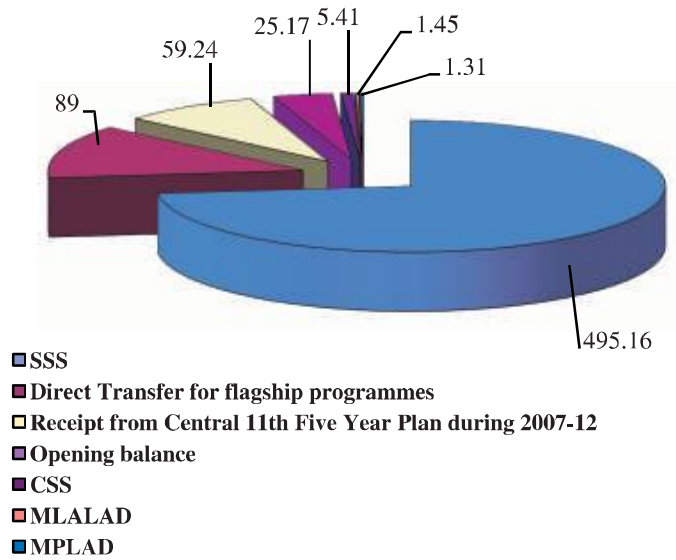
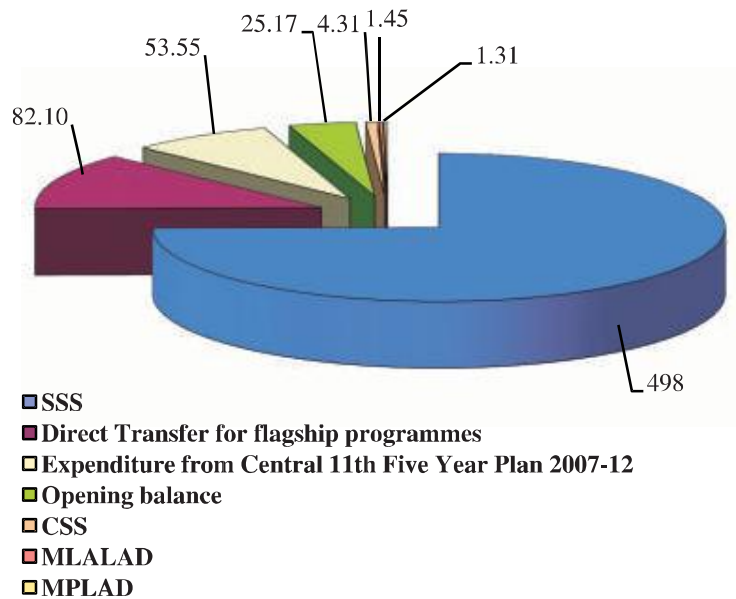


Chart showing the position of application of financial resources in the district during 2007-12 (₹ in crore)



Appendix-1.4

(Refer paragraph 1.1; page vii)

Details of Density of population, sex ratio and literacy rates in the district as per 2011 census

	District	State
Density of population (Per square Kilometre- 2011 census)	13	123
Sex Ratio (2011 census) (female per thousand male)	818	974
Literacy Total: (<i>per cent</i>)	80.77	83.78
(i) Male:	88.37	90.83
(ii) Female:	71.34	76.60

Appendix-1.5

(Refer paragraph 1.1; page vii)

Statistics of Human Resources Development Infrastructure

Medical facilities	District and Civil Hospitals (one each); Community Health Centres: four; Primary Health Centres: 21; Health Sub-Centres: 31; Ayurvedic Homeopathy Hospitals: (one each); Ayurvedic Dispensaries and Health Centres: (27 each).
Education facilities	College: one; Senior Secondary Schools: 27; High Schools: 21; Middle Schools: 34; Primary Schools: 189 and Industrial Training Institute: one.
Economic Activities	Agriculture, Horticulture and Cottage Industries.
Revenue generation activities	Royalty from mining activities (Mining leases: six; Stone Quarrying/ Crushers: six).
Roads	Metalled: 421 kms; Unmetalled: 317 kms.
Electricity	Out of 234 villages, 224 villages have been electrified.
Water supply	Out of 392 habitations, 93 <i>per cent</i> are fully covered and remaining seven <i>per cent</i> partially covered.
Sewerage	Only available at district headquarters.
Public Transport	Road Transport provided by the State Government as well as through private operators.
Land	Cultivable Land: 9355 hectares; uncultivable land: 614387 hectares; Forest: 458297.47 hectares
Other features	Rainfall: March to October: 4.09 to 83.5 mm Snow fall: (Winter months) November-April: 6.4 to 139.9 cms One out of three sub-divisions is drought prone/ cold desert.
Name of Centrally Sponsored Social Sector Schemes	Centrally Sponsored Social Sector Schemes: National Rural Health Mission (NRHM); Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS); Sarva Shiksha Abhiyan (SSA); Total Sanitation Campaign (TSC) and Accelerated Rural Water Supply Programme (ARWSP). Other Centrally Sponsored Schemes: Rajiv Gandhi Gramin Vidyutikaran Yojna (RGGVY); Pradhan Mantri Gram Sadak Yojana (PMGSY); Desert Development Programme (DDP); Indira Awas Yojna (IAY); Member of Parliament Local Area Development Scheme (MPLADS) and Swarnajayanti Gram Swarozgar Yojna (SGSY).
State schemes and local schemes/ activities being implemented in the district	State Schemes: Higher Education; Vidhayak Kshetriya Vikas Nidhi Yojna (VKVNY); Rural Roads (State Sector); Rural Water Supply (State Sector); Nucleus Budget Scheme; e-Governance and Law and Order (Police).

Appendix-1.6

(Refer paragraphs 1.1 and 2.4; pages vii and 9)

Statement showing developmental schemes selected for district Audit

Most of the flagship centrally sponsored schemes and state schemes were selected for audit. The details are as follows:

Social Sector	Flagship programmes
	National Rural Health Mission National AIDS Control Programme Sarva Shiksha Abhiyan Integrated Child Development Services Social Security (Old Age) Pension Scheme Accelerated Rural Water Supply Programme (Now renamed as National Drinking Water Supply Programme) Total Sanitation Campaign (TSC)
	Other programme
	Higher Education including scholarship schemes
Economic Sector	Flagship programmes
	Pradhan Mantri Gram Sadak Yojana (PMGSY) Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) Rajiv Gandhi Gramin Vidyutikaran Yojana (RGGVY)
	Other programmes/ schemes
	Vikas Mein Jan Sahyog (VMJS) Vidhayak Kshetriya Vikas Nidhi Yojana (VKVNY) Members of Parliament Local Area Development Scheme (MPLADS) Nucleus Budget Scheme Desert Development Programme
General Sector	e-Governance
	Law and Order

Appendix-3.1

(Refer paragraph 3.2.1; page 12)

Position of funds received and expenditure incurred in respect of certain key programmes

(₹ in crore)

Sl. No.	Description of Schemes	Funds provided/ received (2007-12)	Expenditure incurred (2007-12)
(A) Social Services			
1.	National Rural Health Mission (NRHM)	6.72	5.24
2.	National AIDS Control Programme (NACP)	0.33	0.26
3.	Sarva Shiksha Abhiyan (SSA)	15.62	15.41
4.	Higher Education	2.28	1.42
5.	Water Supply	60.89	61.12
6.	Total Sanitation Campaign (TSC)	1.67	1.36
7.	Social Security and Pension	5.80	5.78
8.	Integrated Child Development Services (ICDS)	0.06	0.09
(B) Economic Services			
9.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	21.97	21.97
10.	Vikas Mein Jan Sahyog (VMJS)	5.30	5.30
11.	Border Area Development Programme	45.24	45.24
12.	Special Central Assistance	7.51	7.40
13.	Member of Parliament Local Area Development Scheme (MPLADS)	1.31	1.29
14.	Mukhya Mantri Gram Path Yojana (MMGPY)/ Vidhayak Kshetriya Vikas Nidhi Yojana (VKVNY), Nucleus Budget Scheme	2.95	2.95
15.	Sampoorna Grameen Rozgar Yojana (SGRY)	4.23 [#]	3.50 [#]
16.	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	19.64	18.24 ^{##}
17.	Calamity Relief Fund (CRF)	14.45	14.45
18.	Desert Development Programme	17.32	11.68
19.	Rajiv Gandhi Gramin Vidyutikaran Yojna (RGGVY)	11.54	12.82
(C) General Services			
20.	E-governance	0.05	0.01
21.	Law and Order (Police)	45.42	45.42
Total		290.30	280.95

Source: Departmental figures

[#] Figures are for the years 2007-09 and includes opening balance of ₹1.04 crore.

^{##} Figures are for the years 2008-12.

Note: Excess of expenditure was met out of from opening balance.