

APPENDIX-I

Statement showing the details of year-wise outstanding IRs/Paragraphs as of
30 September 2012

(Reference: Paragraph 1.7.1 ; Page 8)

Year	IRs	Paras
1992-93	11	39
1993-94	60	159
1994-95	66	175
1995-96	168	418
1996-97	157	454
1997-98	161	518
1998-99	180	459
1999-2000	218	610
2000-01	208	617
2001-02	307	917
2002-03	314	803
2003-04	433	1,325
2004-05	580	1,940
2005-06	690	2,533
2006-07	722	2,718
2007-08	776	3,386
2008-09	717	2,810
2009-10	1,068	4,248
2010-11	1,132	5,097
2011-12	766	4,956
2012-13	71	420
Total	8,805	34,602

Note : These include 5298 IRs (23595 paragraphs) pertaining to PRI/LBA wing and 902 IRs (1549 paragraphs) pertaining to the Revenue Receipts Audit units related to Luxury Tax, Entertainment Tax and TDOs/DDOs (Land Revenue).

APPENDIX-II
Details of Detailed Explanations pending as of 31 December 2012
(Reference : Paragraph 1.7.3; Page 8)

Sl. No.	Department	1999-00	2000-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	Total
1	Co-operation	0	0	0	0	0	0	0	01	0	0	0	0	01
2	Education	0	0	0	0	0	0	0	0	0	0	01	01	02
3	Forest and Environment	0	0	0	0	0	0	0	01	0	01	0	01	03
4	Health and Family Welfare	0	0	0	0	0	0	0	0	0	01	01	0	02
5	Home	0	0	0	0	0	0	0	0	0	01	0	0	01
6	Home (Transport)	0	0	0	0	0	0	0	0	01	0	0	0	01
7	Labour and Employment	0	0	0	0	0	0	0	0	01	0	0	0	01
8	Panchayat, Rural Housing and Rural Development	0	0	0	0	0	0	0	01	01	01	01	0	04
9	Ports	0	0	0	0	0	0	0	0	0	0	0	01	01
10	Fisheries	0	0	0	0	0	0	0	01	0	0	01	0	02
11	Revenue	0	0	0	0	0	0	01	01	0	0	0	01	03
12	Roads and Buildings	0	0	0	0	0	0	0	01	01	0	01	01	04
13	Social Justice and Empow- erment	0	0	0	0	0	0	0	01	01	01	0	0	03
14	Urban Development and Urban Housing	0	0	0	0	0	0	0	0	01	0	0	01	02
15	Water Resources	0	0	0	0	0	0	0	01	01	01	01	01	05
16	Water Supply	01	01	0	0	0	0	0	0	01	01	01	01	06
17	Youth Services and Cultural Activities	0	0	0	01	0	0	0	0	0	0	0	01	02
18	Science and Technology	0	0	0	0	01	0	0	0	0	0	01	0	02
19	General Paragraphs	05	03	04	01	0	0	0	01	01	0	01	0	16
Total		06	04	04	02	01	0	01	09	09	07	09	09	61

Note: (1) There are 28 departments in all.

(2) Details shown against Sr. 19 (General Paragraphs) refer to the common paragraphs of general nature pertaining to various departments, which formally remain pending until the discussion /examination in respect of all the departments is completed.

APPENDIX-III
Paragraphs to be discussed by Public Accounts Committee as of 31 December 2012
(Reference : Paragraph 1.7.4; Page 8)

Sl. No.	Department	1999-00	2000-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	Total
1	Agriculture	0	0	0	0	0	0	0	0	0	01	0	0	01
2	Co-operation	0	0	0	0	0	0	0	04	0	0	0	0	04
3	Education	0	0	0	0	0	0	0	01	01	02	03	01	08
4	Forest and Environment	0	0	0	0	0	0	0	01	0	01	0	01	03
5	Health and Family Welfare	0	0	0	0	0	0	0	0	0	01	03	0	04
6	Home	0	0	0	0	0	0	0	0	01	01	0	0	02
7	Home (Transport)	0	0	0	0	0	0	0	0	01	0	0	0	01
8	Energy and Petrochemicals	0	0	0	0	0	0	0	0	02	0	0	0	02
9	Labour and Employment	0	0	0	0	0	0	0	0	01	0	0	0	01
10	Panchayat, Rural Housing and Rural Development	0	0	0	0	0	0	0	01	02	01	02	0	06
11	Ports	0	0	0	0	0	0	0	02	01	0	0	01	04
12	Fisheries	0	0	0	0	0	0	0	01	0	0	01	0	02
13	Revenue	0	0	0	0	0	0	01	01	0	0	0	01	03
14	Roads and Buildings	0	0	0	0	0	0	0	07	06	0	05	02	20
15	Social Justice and Empowerment	0	0	0	0	0	0	0	02	01	01	0	0	04
16	Urban Development and Urban Housing	0	0	0	0	0	0	0	02	01	01	0	01	05
17	Water Resources	0	0	0	0	0	0	0	05	07	02	02	02	18
18	Water Supply	01	01	0	0	0	0	01	01	06	03	01	03	17
19	Youth Services and Cultural Activities	0	0	0	01	0	0	0	0	0	0	0	01	02
20	Science and Technology	0	0	0	0	02	0	0	0	0	0	01	0	03
21	General Paragraphs	05	03	04	01	0	0	0	01	01	0	01	0	16
Total		06	04	04	02	02	0	02	29	31	14	19	13	126

Note : (1) There are 28 departments in all.

(2) Details shown against Sr. 21 (General Paragraphs) refer to the common paragraphs of general nature pertaining to various departments, which formally remain pending until the discussion /examination in respect of all the departments is completed.

APPENDIX-IV

**Statement showing details of Coastal Police Stations constructed
under CSS Phase-I**

(Reference: Paragraph 2.1.10; Page 15)

(Rupees in lakh)

Sr. No.	Name of District	Name of Coastal Police Station	Date of completion	Expenditure incurred
1	Amreli	Pipavav	1.5.2009	49.09
2	Bhavnagar	Bhavnagar Port	10.6.2009	40.35
3	Jamnagar	Bedi	21.5.2009	27.68
4		Okha	28.1.2010	19.77
5		Vadinar	15.3.2008	23.52
6	Junagadh	Nava Bandar	6.1.2008	21.99
7		Somnath	3.10.2007	20.42
8	Kachchh	Mundra	6.7.2007	24.82
9	Porbandar	Navi Bandar	11.5.2008	29.94
10	Surat	Hazira	11.9.2007	25.52
Total				283.10

APPENDIX-V

Statement showing status of Coastal Check Posts works under CSS Phase-I

(Reference: Paragraph 2.1.10; Page 15)

(Rupees in lakh)

Sr. No.	Name of Coastal Check Post	Name of District	Constructed with conventional/ pre-cast method	Date of completion	Expenditure incurred
1	Victor	Amreli	Pre-cast	15-5-10	6.89
2	Harsad	Jamnagar	Pre-cast	25-6-10	6.89
3	Salaya Char Rasta		Pre-cast	10-7-10	6.89
4	Limbdi		Pre-cast	1-6-10	6.89
5	Amran		Pre-cast	17-8-10	6.89
6	Jakhar Patia		Pre-cast	18-8-10	6.89
7	Kuranga Tran Rasta		Pre-cast	20-12-09	6.89
8	Jambuda Patiya		Pre-cast	15-7-10	6.89
9	Antroli		Junagadh	Pre-cast	15-5-10
10	Maktupur	Pre-cast		15-5-10	6.89
11	Gadu	Pre-cast		15-5-10	6.89
12	Veraval Rayon	Dropped		0	
13	Devka	Dropped		0	
14	Ghantia Tran Rasta	Dropped		0	
15	Keshariya	Pre-cast		15-5-10	6.89
16	Samter Gram Tran Rasta	Pre-cast		15-5-10	6.89
17	Ghoghla	Pre-cast	15-5-10	6.89	
18	Pata	Porbandar	Conventional	14-4-09	5.53
19	Odadar		Pre-cast	10-3-10	6.89
20	Miyani		Pre-cast	17-12-09	6.89
21	Badej		Pre-cast	31-3-10	6.89
22	Kuchchhdi		Pre-cast	31-3-10	6.89
23	Hazira	Surat	Pre-cast	30-5-11	6.89
24	Umargaon	Valsad	Conventional	30-4-09	4.83
25	Dandi		Pre-cast	27-8-09	6.89
	Cost of two CCPs constructed with convention method				10.36
	Cost of 20 CCPs constructed with pre-cast method				137.80
	Total				148.16

APPENDIX-VI

**Statement showing status of Coastal Out Posts works under CSS Phase-I
(Reference: Paragraph 2.1.10; Page 15)**

(Rupees in lakh)

Sr. No.	Name of District	Name of Coastal Out Post	Constructed with conventional/ pre-cast method	Date of completion	Expenditure incurred	
1	Anand	Ralej	Pre-cast	18-4-10	6.89	
2		Rahdari	Pre-cast	15-5-10	6.89	
3		Vadgam	Pre-cast	18-4-10	6.89	
4	Amreli	Chanch	Pre-cast	15-5-10	6.89	
5	Bharuch	Kantyajal	Pre-cast	17-5-10	6.89	
6		Bhadhuj	Pre-cast	28-7-10	6.89	
7		Luvara	Pre-cast	15-7-10	6.89	
8		Devla	Pre-cast	15-7-10	6.89	
9		Gandhar	Pre-cast	28-7-10	6.89	
10	Bhavnagar	Gadhda	Pre-cast	15-5-10	6.89	
11		Jashpara	Pre-cast	15-5-10	6.89	
12		Sartanpar	Pre-cast	15-5-10	6.89	
13	Jamnagar	Dwarka	Pre-cast	26-11-09	6.89	
14		Kuranga	Pre-cast	20-11-09	6.89	
15		Jodiya	Pre-cast	1-8-10	6.89	
16	Junagadh	Vadodara-Jhala	Pre-cast	15-5-10	6.89	
17		Mul Dwarka	Pre-cast	15-5-10	6.89	
18		Loej	Pre-cast	15-5-10	6.89	
19		Siyad-Rajpara	Pre-cast	15-5-10	6.89	
20		Adri	Pre-cast	15-5-10	6.89	
21		Machhiyara Bara	Pre-cast	15-5-10	6.89	
22		Chikhli	Pre-cast	15-5-10	6.89	
23		Kachchh	Gunav	Conventional	10-8-09	6.57
24			Sangi-Jetty	Conventional	10-8-09	6.57
25			Akri	Conventional	10-8-09	6.57
26	Mohadi		Conventional	10-8-09	6.57	
27	Mundra-Adani Port		Pre-cast	25-12-10	6.89	
28	Chhachi		Conventional	10-8-09	6.65	
29	Pingleshwar		Conventional	10-8-09	6.65	
30	Aasharmata		Dropped			
31	Dholupir		Dropped			
32	Suthari		Conventional	10-8-09	6.64	
33	Tuna		Conventional	25-7-09	6.74	
34	Bhadreshwar		Conventional	25-7-09	6.74	
35	Luni		Conventional	25-7-09	6.75	
36	Navsari	Ozal Machhivad	Dropped			
37		Medhar	Conventional	30-4-09	4.90	
38		Dandi	Conventional	30-4-09	4.90	
39		Dholai	Conventional	30-4-09	4.89	
40	Porbandar	Ratdi	Pre-cast	15-5-10	6.89	
41		Porbandar Port	Pre-cast	15-5-10	6.89	
42		Gosabara	Conventional	14-4-09	5.53	
43	Rajkot	Navlakhi	Conventional	2-5-09	6.71	
44	Valsad	Umarsadi	Conventional	5-5-09	4.83	
45		Kosamba	Dropped			
46		Maroli	Conventional	5-5-09	4.84	
Cost of 17 COPs constructed with conventional method					103.05	
Cost of 25 COPs constructed with pre-cast method					172.25	
Total					275.30	

APPENDIX-VII
Statement showing boat-wise patrolling/night patrolling carried out by test checked Coastal Police Stations
(Reference: Paragraph 2.1.14.1 and 2.1.14.2; Page 21 and 22)

Name of Coastal Police Station	Boat No.	Month/ year in which boat received	2009-10		2010-11		2011-12		Total no. of hours to be patrol	Actual hours of patrolling	Shortfall in patrolling (in per cent)	Total night patrolling hours	percentage of night patrolling
			No. of hours to be patrol	Actual hours of patrolling	No. of hours to be patrol	Actual hours of patrolling	No. of hours to be patrol	Actual hours of patrolling					
Bhavnagar Port	05-03	11/09	583	255	1600	355	1800	37	9583	1607	83	00	00
	12-13	07/10	--	--	1250	214	1800	232					
	12-19	11/10	--	--	750	44	1800	470					
Bedi	05-04	02/10	233	53	1600	321	1800	85	9616	1669	83	408	24
	12-12	05/10	--	--	1483	372	1800	498					
	12-18	10/10	--	--	900	00	1800	340					
Okha	12-04	11/09	583	237	1600	23	1800	05	10433	1346	87	64	05
	12-07	02/10	233	24	1600	128	1800	187					
	12-16	09/10	--	--	1017	245	1800	497					
Vadinar	05-01	05/09	1167	658	1600	105	1800	47	11250	2519	78	00	00
	12-06	02/10	233	07	1600	142	1800	408					
	12-14	07/10	--	--	1250	568	1800	584					
Nava Bandar	05-07	08/10	--	--	1133	220	1800	157	9383	1597	83	46	03
	12-10	03/10	117	00	1600	427	1800	439					
	12-15	08/10	--	--	1133	46	1800	308					
Somnath	05-09	11/10	--	--	750	122	1800	343	10517	967	91	326	34
	12-02	07/09	1050	149	1600	00	1800	00					
	12-09	03/10	117	00	1600	180	1800	173					
Mundra (Jakhau)	05-06	03/10	117	00	1600	66	1800	50	16384	3617	78	138	04
	12-01	04/09	1400	425	1600	250	1800	69					
	12-11	03/10	117	00	1600	348	1800	574					
	05-02	10/09	700	305	1600	519	1800	899					
	12-20	01/12	--	--	--	--	450	112					
Navi Bandar	05-10	03/11	--	--	150	00	1800	00	9566	1549	84	166	11
	12-05	11/09	583	149	1600	505	1800	482					
	12-08	02/10	233	00	1600	78	1800	335					

APPENDIX-VIII

Statement showing details of available Police Staff in eight test checked Coastal Police Stations as of March 2012

(Reference: Paragraph 2.1.21; Page 26)

Sr. Nos.	Name of Coastal Police Station	Particular	Police Inspector	Police Sub-Inspector	Assistant Sub-Inspector	Head Constable	Police Constable
1	Bhavnagar Port	Sanctioned	--	01	05	08	23
		Men-in-Position	--	01	04	10	11
2	Bedi	Sanctioned	--	01	03	04	15
		Men-in-Position	--	01	03	05	10
3	Okha	Sanctioned	--	01	03	04	15
		Men-in-Position	--	01	03	06	16
4	Vadinar	Sanctioned	--	01	03	04	15
		Men-in-Position	--	01	03	04	10
5	Nava Bandar	Sanctioned	--	01	11	16	39
		Men-in-Position	--	01	01	06	19
6	Somnath	Sanctioned	01	01	11	15	37
		Men-in-Position	00	01	03	04	19
7	Mundra	Sanctioned	--	01	03	04	15
		Men-in-Position	--	01	07	07	11
8	Navi Bandar	Sanctioned	--	01	11	15	37
		Men-in-Position	--	01	05	12	25
Total Sanctioned			01	08	50	70	196
Total Men-in Position			00	08	29	54	121
Grand Total Sanction			325				
Grand Total Men-in Position			212				
Shortfall in percentage			35				

APPENDIX-IX

Statement showing details of available Crew Members in eight test checked Coastal Police Stations as of March 2012

(Reference: Paragraph 2.1.21; Page 26)

Serial Numbers	Name of Coastal Police Station	Particular	Master	Serang	Engine Driver	Oilmen cum cleaner
1	Bhavnagar Port	Sanctioned	03	03	03	03
		Men-in-Position	02	01	01	01
2	Bedi	Sanctioned	03	03	03	03
		Men-in-Position	03	03	03	02
3	Okha	Sanctioned	03	03	03	03
		Men-in-Position	02	01	02	02
4	Vadinar	Sanctioned	03	03	03	03
		Men-in-Position	03	01	01	03
5	Nava Bandar	Sanctioned	03	03	03	03
		Men-in-Position	02	02	01	01
6	Somnath	Sanctioned	03	03	03	03
		Men-in-Position	01	01	02	02
7	Mundra	Sanctioned	04	04	04	04
		Men-in-Position	02	02	02	00
8	Navi Bandar	Sanctioned	04	04	04	04
		Men-in-Position	01	02	02	02
Total Sanctioned			26	26	26	26
Total Men-in Position			16	13	14	13
Grand Total Sanction			104			
Grand Total Men-in Position			56			
Shortfall in percentage			46			

APPENDIX-X
Statement showing different categories of BM Waste
(Reference: Paragraph 2.2.9; Page 32)

Waste category Number	Waste category (type)	Treatment and disposal
1	Human Anatomical waste (Human tissues, organs, body parts)	Incineration/deep burial
2	Animal waste (Animal tissues, organs, body parts carcasses, bleeding parts, fluid, blood and experimental animals used in research, waste generated by veterinary hospitals, colleges, discharge from hospitals, animal houses)	Incineration/deep burial
3	Microbiology and biotechnology waste (Wastes from laboratory cultures, stock or specimens of micro organisms live or attenuated vaccines, human and animal cell culture used in research and infectious agents from research and industrial laboratories, wastes from production of bio-logical, toxins, dishes and devices used for transfer of cultures)	Local autoclaving/micro-waving/incineration
4	Waste sharps (Needles, syringes, scalpels, blade, glass etc. that may cause puncture and cuts. This includes both used and unused sharps)	Disinfection (chemical treatment/auto clawing/micro-waving and mutilation/shredding)
5	Discarded medicines and cytotoxic drugs (wastes comprising of outdated, contaminated and discarded medicines)	Incineration/destruction and drugs disposal in secured landfills
6	Solid waste (items contaminated with blood, and body fluids including cotton, dressings, soiled plaster cast, lines beddings, other material contaminated with blood)	Incineration/autoclaving/micro-waving
7	Solid waste (wastes generated from disposable items other than the waste (sharps) such a tubing's, catheters, intravenous sets etc.)	Disinfection by chemical treatment autoclaving/micro-waving and mutilation/shredding
8	Liquid waste (waste generated from laboratory and washing, cleaning, house keeping and disinfecting activities)	Disinfection by chemical treatment and discharge into drains
9	Incineration Ash (ash from incineration of any bio-medical waste)	Disposal in municipal landfill
10	Chemical waste (chemicals used in production of biological, chemicals used in disinfection, as insecticides etc.)	Chemical treatment and discharge into drains for liquids and secured landfill for solids

APPENDIX-XI

Category-wise coverage of SNP under ICDS scheme during 2007-12

(Reference: Paragraph 2.3.14; Page 57)

Year	6m-3y Children		3y-6y Children		Pregnant Women and Lactating mothers	
	Enrolled	SN provided	Enrolled	SN provided	Enrolled	SN provided
2007-08	203403	104906	192434	145036	75102	51029
2008-09	205813	142449	194833	150462	83822	60540
2009-10	178058	94142	171324	124070	69003	48565
2010-11	188240	170428	172626	141649	77712	71759
2011-12	184893	168667	165908	141647	78897	75609

Source: Monthly Progress Reports of 32 selected projects

APPENDIX-XII

Details showing shortfall in coverage of beneficiaries under SNP in selected projects

(Reference: Paragraph 2.3.14; Page 57)

(Figures in lakh)

Year	Number of beneficiaries enrolled	Number of beneficiaries covered under SNP	Shortfall in coverage of enrolled beneficiaries under the SNP	Percentage
2007-08	4.71	3.01	1.70	36
2008-09	4.84	3.53	1.31	27
2009-10	4.18	2.67	1.51	36
2010-11	4.39	3.84	0.55	13
2011-12	4.30	3.86	0.44	10

Source: Monthly Progress Reports of 32 selected projects