

APPENDICES

APPENDIX – I
Year-wise breakup of outstanding Inspection Reports as on 30 September 2012
(Reference: Paragraph 1.7.1)

Sr. No.	Department	Upto 2007-08		2008-09		2009-10		2010-11		2011-12		TOTAL	
		No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras
1	Agriculture and Co-operation	245	616	67	223	32	114	50	217	38	199	432	1,369
2	Energy and Petrochemicals	11	17	10	16	-	-	4	11	1	4	26	48
3	Finance	8	20	-	-	-	-	4	10	1	4	13	34
4	Forests and Environment	68	120	16	29	20	48	24	60	20	56	148	313
5	Industries and Mines	150	444	2	7	18	90	16	60	26	142	212	743
6	Narmada, Water Resources, Water Supply and Kalpsar	339	517	37	68	47	74	79	225	86	335	588	1,219
7	Ports and Transport	12	30	-	-	-	-	-	-	-	-	12	30
8	Roads and Buildings	323	728	56	168	68	191	57	207	52	550	556	1,844
9	Science and Technology	1	2	-	-	-	-	-	-	-	-	1	2
	Total	1,157	2,494	188	511	185	517	234	790	224	1,290	1,988	5,602

APPENDIX - II
Statement showing the incorrect adjustment of price variation on asphalt
(Reference: Paragraph 2.1.1)

Sr. No.	Name of the road work	Agreement Number		Procurement period of asphalt	Quantity of asphalt procured from Depot (in MT)	Difference between actual procurement rate and IOCL refinery rates per MT	Short recovery/ excess payment made on price variation on asphalt (₹)
		Name of the agency					
R&B Division, Himmatnagar							
1	Widening and Strengthening of Modasa - Megharaj-Undava Road km. 1/400 to 23/665	B-2/54 of 2008-09	M/s Royal Costruction Company	April 2009 to June 2009	543.450	₹ 1,201 to ₹ 2,403	12,49,757.76
2	Improvement of Himmatnagar - Talod - Ujedia Road km. 10/00 to 20/100	B-2/58 of 2008-09	M/s Umiya Costruction Company	February 2009 to June 2009	345.935	₹ 1,201 to ₹ 2,403	5,26,179.85
3	Widening and Strengthening of Himmatnagar - Ilol - Davad - Deshotar Road km 0/0 to 10/0	B-2/51 of 2008-09	M/s Akash Infra Project Private Limited	April 2009-to June 2009	433.840	₹ 2,403	10,42,439.43
4	Strengthening Harsol Gambhoi Road km.23/4 to 56/8 section 24/6 to 29/3	B-2/8 of 2008-09	M/s Sabar Costruction	April 2009-to June 2009	219.291	₹ 2,403	5,26,916.80
5	Resurfacing of Roads Package No.NB.SK/T-1/2007-08 Phase 2	B-2/16 of 2008-09	M/s Sabar Costruction	January 2009 to February 2009	467.405	₹ 1,201 to ₹, 2403	7,68,956.46
6	Strengthening of Bhiloda - Chithoda-Pal-Vijaynagar Road km.18/0 to 36/0 Bet km.18/0 to 32/2	B-2/25 of 2008-09	M/s.Gangaram S Patel	February 2009	169.949	₹ 2,403	4,08,354.71

Sr. No.	Name of the road work	Agreement Number		Procurement period of asphalt	Quantity of asphalt procured from Depot (in MT)	Difference between actual procurement rate and IOCL refinery rates per MT	Short recovery/ excess payment made on price variation on asphalt (₹)
		Name of the agency					
7	Improvement of Majara - Talod - Harsol Road km 22/0 to 23/4	B-2/32 of 2008-09	M/s J.S.Patel Construction Co.	February 2009 to March 2009	88.800	₹ 2,403	2,13,369.98
8	Widening and Strengthening of Tenpur - Limb - Rozad km.0/0 to 8/0 (Taluka to Taluka)	B-2/34 of 2008-09	M/s J.S.Patel Construction Co.	February 2009 to March 2009	245.975	₹ 2,403	5,91,033.21
9	SR to Bavad Gabat Ubhnan Road (Road Package No.SRR/SK/2008-09/6)	B-2/61 of 2008-09	M/s Shreeram Builder	May 2009 to June 2009	348.030	₹ 1,201 to ₹ 2,403	6,01,178.72
R&B Division, Patan							
10	Strengthening - Suigam - Dudosan - Sidhardha Road Km 20/750 to 39/750	B-2/33 of 2008-09	M/s Saraswati Construction	March 2009 to May 2009	437.474	₹ 2,403	10,51,171.27
11	Strengthening - Suigam - Dudosan - Sidhardha Road (CRF)	B-2/44 of 2008-09	M/s Saraswati Construction	March 2009 to May 2009	498.610	₹ 2,403	11,98,070.09
12	Widening of Patan Dunawada - Roda Road km 0/0 to 13/0	B-2/58 of 2008-09	M/s. Vikash Construction Co.	March 2009 to June 2009	261.185	₹ 2,403	6,27,580.54
13	Widening and Strengthening - Harji - Totana Road km 0/0 to 18/200	B-2/59 of 2008-09	Aakash Infrastructure Pvt. Ltd	March 2009 to May 2009	414.103	₹ 2,403	9,95,014.97
14	Strengthening - Shihori - Patan - Unjha Road	B-2/61 of 2008-09	Vikas Construction Company, Patan	February 2009 to June 2009	571.111	₹ 2,403	13,72,276.94
Total					5,045.158		1,11,72,300.73

APPENDIX - III
Statement showing quantities executed in excess of 130 per cent of the estimated quantities
(Reference: Paragraph 2.2.5)

Sr. No.	Description of work (Item No.)	Tender Quantity	Tender Rate (₹)	Quantity of work executed	Excess over 130 per cent Qty (i.e. Col.5 - 130 per cent of Col.3)	Current SOR (₹)	Percentage of increase/decrease (-) between tendered rates and SOR rates	Amount paid for execution of quantities in excess of 130 per cent (₹)	Amount payable had it been done at the tender rate (₹)	Excess paid (₹)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(i) Improvement and widening of urban road passing through Kadi Town Chatral Road 0/0 to 1/0 km (R&B Division, Mehsana)										
1	Box cutting the road surface (1)	4,532 Cum	29.85	10,933.60	5,042.00	47.00	57	2,36,974.00	1,50,503.70	86,470.30
2	Providing and laying GSB (2)	2,472 Cum	353.26	5,962.00	2,748.4	549.00	55	15,08,871.60	9,70,899.78	5,37,971.82
3	Providing and laying and compacting grade stone (3)	2,060 Cum	796.08	4,970.08	2,292.08	1,660.00	109	38,04,852.80	18,24,679.05	19,80,173.75
4	Providing and laying primer coat with bitumen emulsion (4)	8,240 Sqm	9.95	1,9060.00	8,438	16.40	65	1,38,383.20	83,958.10	54,425.10
5	Providing and laying BSG base 37.5 mm thick asphalt (5)	1,275 MT	1,019.98	3,092.565	1,435.065	1,546.00	52	22,18,610.49	14,63,737.60	7,54,872.89
6	Providing and laying 50mm thick bituminous macadam with emulsion asphalt (6)	1,870 MT	1,393.14	4,737.965	2,306.965	1,781.15	28	41,09,050.71	32,13,925.22	8,95,125.49
7	Providing and laying 20 mm thick mix seal (7)	782 MT	1,592.16	1,980.32	963.72	2,038.17	28	19,64,225.19	15,34,396.44	4,29,828.75

Sr. No.	Description of work (Item No.)	Tender Quantity	Tender Rate (₹)	Quantity of work executed	Excess over 130 per cent Qty (i.e. Col.5 - 130 per cent of Col.3)	Current SOR (₹)	Percentage of increase/ decrease (-) between tendered rates and SOR rates	Amount paid for execution of quantities in excess of 130 per cent (₹)	Amount payable had it been done at the tender rate (₹)	Excess paid (₹)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8	Rolling and watering of earth work (8)	4,532 MT	29.85	10,932.415	5,040.815	5.20	(-).83	26,212.24	1,50,468.33	(-).1,24,256.09
9	Providing central verge of precast block (9)	930 Rmt	616.96	2,075.30	866.3	897.00	45	7,77,071.10	5,34,472.45	2,42,598.65
10	Road marking (10)	330 Sqm	323.41	1,605.70	1,176.7	380.00	17	4,47,146.00	3,80,556.55	66,589.45
11	Supply & fixing Jumbo Bollard sign (12)	10 Nos	3,482.85	20	7	4,950.00	42	34,650.00	24,379.95	10,270.05
12	Supply & fixing delineater (13)	201 Nos	169.17	440	179	160.00	(-).5	28,640.00	30,281.43	(-).1,641.43
13	Excavation for foundation upto 1.5mt depth (22)	81 Cum	49.76	159.03	53.73	46.50	(-).7	2,498.45	2,673.60	(-).175.15
14	Excavation for foundation from 1.5 mt to 3.00 mt (23)	81 Cum	49.76	205	99.7	51.50	4	5,134.55	4,961.07	173.48
15	Providing and laying cement concrete 1:4:8 (24)	17 Cum	1,243.88	33.98	11.88	1,906.00	53	22,643.28	14,777.29	7,865.99
16	Providing and casting in situ ordinary cement M-150 mix (26)	10 Cum	2,189.22	44.43	31.43	2,748.00	26	86,369.64	68,807.18	17,562.46
17	Providing 15 mm thick cement plaster (27)	20 Sqm	69.66	51.9	25.9	79.20	14	2,051.28	1,804.19	247.09
Total								1,54,13,384.53	1,04,55,281.93	49,58,102.60

Sr. No.	Description of work (Item No.)	Tender Quantity	Tender Rate (₹)	Quantity of work executed	Excess over 130 per cent Qty (i.e. Col.5 - 130 per cent of Col.3)	Current SOR (₹)	Percentage of increase/ decrease (-) between tendered rates and SOR rates	Amount paid for execution of quantities in excess of 130 per cent (₹)	Amount payable had it been done at the tender rate (₹)	Excess paid (₹)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
ii) Widening and strengthening Sanad Chekhla Kadi Road 2.8 to 11.6 km (R&B Division, Ahmedabad)										
1	Earth work (2)	8,563 Cum	62.78	20,759.74	9,627.84	118	88	11,36,085.12	6,04,435.80	5,31,649.32
2	Scarifying gravelled macadam or Bitumen macadam surface (4)	31,500 Sqm	4.83	61,320.00	2,037.0	7.57	57	1,54,200.90	98,387.10	55,813.80
3	Providing and laying and compacted WBM (7)	8,142 Cum	832.61	18,708.81	8,124,214	1,194.98	44	97,08,273.25	67,64,301.82	29,43,971.43
4	Providing and applying priming coat (8)	5,7780 Cum	18.35	87,538.50	12,423.5	15.73	(-)14	1,95,421.66	2,27,971.23	(-)32,549.57
Total								1,11,93,980.93	76,95,095.95	34,98,884.98
Grand Total								2,66,07,365.46	1,81,50,377.88	84,56,987.58

APPENDIX-IV
Target and Achievement of Seed supplied through Government sources
(Reference: Paragraph 3.1.10.3)

Crop	2007-08			2008-09			2009-10			2010-11			2011-12		
	Target	Actual	Shortfall (P)	Target	Actual	Shortfall (P)	Target	Actual	Shortfall (P)	Target	Actual	Shortfall (P)	Target	Actual	Shortfall (P)
Maize	5,400	4,279	1,121 (21)	9,785	6,732	3,053 (31)	5,774	4,343	1,431 (25)	407	1,246	-	3,316	1,738	1,578 (48)
Bajara	9,082	3,810	5,272 (58)	14,362	1,483	12,879 (90)	12,000	1,267	10,733 (89)	23,814	2,116	21,698 (91)	5,745	6,993	-
Castor	13,981	7,351	6,630 (47)	8,294	5,909	2,385 (29)	4,607	4,106	501 (11)	9,227	6,574	2,653 (29)	1,5751	15,662	89 (01)
Cotton Hybrid	370	109	261 (71)	0	170	-	0	200	-	0	100	-	1,162	153	1009 (87)
Cotton Variety	0	1,641	-	2,815	2,019	796 (28)	4,832	40,76	756 (16)	803	564	239 (30)	6	738	-
Paddy	13,373	14,966	-	18,756	19,949	-	21,477	15,570	5,907 (28)	16,060	24,614	-	2,5090	16,730	8,360 (33)
Black gram	1,487	2,220	-	2,110	301	1,809 (86)	1374	869	505 (37)	1,909	3,229	-	2,996	2,204	792 (26)
Green gram	11,995	5,253	6,742 (56)	15,227	5,061	10,166 (67)	13,002	6,444	6,558 (50)	16,501	1,768	14,733 (89)	2,8676	4,051	2,4625 (86)
Pigeon pea	1,099	1,444	-	2,080	1,414	666 (32)	1,636	1,343	293 (18)	1,590	3,320	-	7,613	2,882	4,731 (62)
Groundnut	66,122	47,305	18,817 (28)	69,235	67,128	2,107 (3)	79,755	83,905	-	80,514	88,415	-	96,344	77,147	19,197 (20)

Crop	2007-08			2008-09			2009-10			2010-11			2011-12		
	Target	Actual	Shortfall (P)	Target	Actual	Shortfall (P)	Target	Actual	Shortfall (P)	Target	Actual	Shortfall (P)	Target	Actual	Shortfall (P)
Sesamum	2,230	1,702	528 (24)	2,613	2,040	573 (22)	2,610	2,357	253 (10)	4,763	1,320	3,443 (72)	5,816	1,069	4,747 (82)
Wheat	73,008	82,964	-	92,597	77,548	15,049 (16)	9,5500	1,09,040	-	1,57,640	0	1,57,640 (100)	1,16,820	0	1,16,820 (100)
Gram	3,726	3,655	71 (2)	7,240	25,500	-	3,500	8,576	-	14,695	0	14,695 (100)	7,927	0	7,927 (100)
Mustard	1,461	1,072	389 (27)	1,752	1,480	272 (16)	2,450	1,637	813 (33)	4,071	0	4,071 (100)	1,606	0	1,606 (100)
Total	2,03,334	1,77,77	25,563 (13)	2,46,866	2,16,734	30,132 (12)	2,48,517	2,43,731	4,784 (2)	3,31,994	1,33,266	1,98,728 (60)	3,18,868	1,29,367	1,89,501 (59)

(Source: Data furnished by Director of Agriculture)

(P) Percentage to target

(Grand Total: Target- 13,49,579, Achievement: 9,00,871)

APPENDIX-V
Taluka-wise details of samples of Fertilizers, Seeds and Insecticides drawn
(Reference: Paragraph 3.1.11.1)

District/Taluka	Fertilizers		Seeds		Insecticides	
	Target	Achievement (percentage)	Target	Achievement (percentage)	Target	Achievement (percentage)
Anand						
Anand/Umreth	75	78 (104)	25	26 (104)	19	22 (116)
Petlad/ Sojitra	70	36 (51)	25	14 (56)	18	6 (33)
Borsad/Anklav	75	45 (60)	25	23 (92)	19	16 (84)
Khambat/Tarapur	70	33 (47)	25	10 (40)	19	9 (47)
Bharuch						
Bharuch	84	42 (50)	25	10 (40)	22	22 (100)
Jambusar	68	58 (85)	25	26 (104)	28	30 (107)
Ankleshvar	84	84 (100)	25	25 (100)	25	25 (100)
Jhagadia	84	15 (18)	25	10 (40)	25	18 (72)
Godhra						
Godhra/Morava Hadaf	30	35 (117)	24	30 (125)	7	9 (129)
Shehera	20	15 (75)	10	10 (100)	4	4 (100)
Lunavada/ Khanpur	35	46 (131)	24	27 (113)	7	9 (129)
Santrampur/ Kadana	20	15 (75)	10	13 (130)	4	0 (0)
Kalol/Goghamba	35	26 (74)	24	16 (67)	7	7 (100)
Halol/Jambughoda	30	33 (110)	18	19 (106)	6	8 (133)
Himmatnagar						
Himmatnagar	40	29 (73)	25	25 (100)	20	21 (105)
Talod	35	35 (100)	15	15 (100)	15	15 (100)
Prantij	35	35 (100)	15	15 (100)	17	17 (100)
Idar	55	0 (0)	25	3 (12)	25	0 (0)

District/Taluka	Fertilizers		Seeds		Insecticides	
	Target	Achievement (percentage)	Target	Achievement (percentage)	Target	Achievement (percentage)
Vadali	30	1 (3)	15	0 (0)	10	1 (10)
Khedbrahma	35	8 (23)	15	2 (13)	13	2 (15)
Vijayanagar	15	0 (0)	5	3 (60)	5	0 (0)
Modasa	50	0 (0)	25	9 (36)	15	0 (0)
Bhiloda	35	0 (0)	15	5 (33)	10	0 (0)
Bayad	55	6 (11)	25	5 (20)	15	0 (0)
Dhansura	30	0 (0)	15	0 (0)	10	0 (0)
Malpur	30	0 (0)	15	0 (0)	10	0 (0)
Meghraj	35	0 (0)	10	2 (20)	10	0 (0)
Jamnagar						
Jamnagar	56	131 (234)	25	55 (220)	10	15 (150)
Kalawad	56	33 (59)	25	31 (124)	10	10 (100)
Lalpur	56	24 (43)	25	7 (28)	10	8 (80)
Bhanvad	56	24 (43)	25	21 (84)	10	5 (50)
Dhrol	56	39 (70)	25	42 (168)	10	16 (160)
Jodiya	56	43 (77)	25	12 (48)	10	6 (60)
Kalyanpur	56	28 (50)	25	33 (132)	10	14 (140)
Dwarka	56	4 (7)	25	4 (16)	10	7 (70)
Khambhaliya	56	64 (114)	25	34 (136)	10	12 (120)
Jamjodhpur	56	70 (125)	25	20 (80)	10	7 (70)
Navsari						
Navsari/Jalalpur	100	98 (98)	30	7 (23)	20	12 (60)
Chikhli/Gandevi	80	31 (39)	30	26 (87)	20	13 (65)
Vansda	70	60 (86)	15	15 (100)	15	15 (100)
Ahwa	20	20 (100)	15	16 (107)	5	5 (100)
Palanpur						
Palanpur/Amirgadh	55	10 (18)	26	22 (85)	19	5 (26)
Vadagam/Danta	40	11 (28)	22	9 (41)	10	4 (40)

District/Taluka	Fertilizers		Seeds		Insecticides	
	Target	Achievement (percentage)	Target	Achievement (percentage)	Target	Achievement (percentage)
Deesa/Kankrej	70	43 (61)	28	9 (32)	24	13 (54)
Dhaner/Dantiwada	65	13 (20)	26	1 (4)	19	5 (26)
Deodhar/Bhabhara	60	20 (33)	26	0 (0)	21	0 (0)
Tharad/Vav	50	4 (8)	22	4 (18)	12	3 (25)
Surat						
Valod	25	9 (36)	31	10 (32)	8	5 (63)
Bardoli	90	33 (37)	24	5 (21)	20	11 (55)
Mangrol	65	25 (38)	20	10 (50)	15	7 (47)
Olpad	75	28 (37)	18	3 (17)	10	8 (80)
Surat	95	9 (9)	25	10 (40)	20	0 (0)
Kamrej	55	20 (36)	20	0 (0)	15	6 (40)
Songadh	12	11 (92)	27	14 (52)	15	8 (53)
Nizar	9	6 (67)	25	10 (40)	7	6 (86)

(Source: Data furnished by Deputy Directors of Agriculture)

APPENDIX-VI
District-wise details of ATMA Activities – Training
(Reference: Paragraph 3.1.14.5)

District	2007-08						2008-09						2009-10						2010-11					
	Inter State		Within State		Within District		Inter State		Within State		Within District		Inter State		Within State		Within District		Inter State		Within State		Within District	
	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB
Ahmedabad			17	452	1	32	1	39	5	207			9	450	15	856	1	30	13	654	25	2,165		
Amreli			13	596			2	18											3	88	13	1,029		
Anand					1	11			1	13					11	282	1	12	3	256	6	866		
Banaskantha																	1	50	7	340	10	1,087		
Bharuch	1	6	6	131					1	32	1	9	3	75	1	50	4	100	7	178	10	500		
Bhavnagar							4	30							1	29					1	26		
Dahod	1	8	3	91	36	1,237						2	37	19	475			3	74	16	400			
Dang																			3	120	2	191		
Gandhinagar											1	12	1	32	6	603	1	39	16	709	32	1,543		
Jamnagar	1	11	1	125	47	1,947	1	15	15	314	66	4,040	1	30	2	22	11	33	2	90	28	1,450		
Junagadh							2	12	8	752			3	45	3	114			4	97	16	570		
Kheda																	1	15	2	100	14	814		
Kutch	1	10	1	87			10	196	7	649	1	25	2	110	15	839	1	22	7	361	25	2,793		
Mehsana																	1	15	6	321	7	447		
Narmada																	1	19			8	1,091		
Navsari																								
Panchmahal							1	4			1	17	3	70							15	2,816		
Patan							4	111							2	280	1	50			15	1,130		
Porbandar																								
Rajkot																			3	58	2	225		
Sabarkantha	1	2	21	462	1	32	2	11	4	395	1	40	4	211	44	2,439	4	142	2	70	13	764		

District	2007-08						2008-09						2009-10						2010-11						
	Inter State		Within State		Within District		Inter State		Within State		Within District		Inter State		Within State		Within District		Inter State		Within State		Within District		
	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	
Surat																			2	53	2	113	8	288	
Surendranagar																					1	30	20	918	
Tapi							1	18	7	183	21	1,275	2	54	21	813	37	5,028			7	322	25	1,140	
Vadodara															2	100	7	350	1	22	3	70	9	482	
Valsad															1	231	5	170	1	25	4	182	18	1,869	
Total	5	37	4	216	141	4,912	6	114	48	918	113	7,363	8	187	53	2,196	177	12,317	22	627	98	4,233	338	24,604	
Average																									
No. of districts																									

(Source: Annual Reports of ATMA/SAMETI)

NoA=No. of activity, NoB =No. of beneficiaries, Average =beneficiary per activity

APPENDIX-VII
District-wise details of ATMA Activities –Exposure Visit
(Reference: Paragraph 3.1.14.5)

District	2007-08						2008-09						2009-10						2010-11						
	Inter State		Within State		Within District		Inter State		Within State		Within District		Inter State		Within State		Within District		Inter State		Within State		Within District		
	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	
Ahmedabad			1	58	2	108	1	10	9	365	3	209			4	138	3	142			5	372	7	443	
Amreli																					7	190			
Anand								1	176					2	105					3	46	6	517	5	910
Banaskantha																				2	59	6	479	2	131
Bharuch	2	69	3	417			1	5	1	20	1	391	1	5	2	846			1	25	2	110	2	1,232	
Bhavnagar															3	73						3	144		
Dahod	1	50	3	150							1	350	1	49	1	48						2	80	8	403
Dangs																						1	50	1	70
Gandhinagar													1	14			1	18	1	39	8	352	30	1,870	
Jamnagar	1	57	4	243	5	298	4	228	11	445	7	203	4	110	2	436	1	719	1	55	5	227	1	44	
Junagadh													1	50	1	50			1	42	1	53	4	609	
Kheda																			1	6	4	252	2	74	
Kutch			2	99			1	25	9	363	2	28			5	256	7	482	1	21	8	326	14	591	
Mehsana																			1	9	4	195	2	141	
Narmada																			1	5	4	268			
Navsari																							1	30	
Panchmahal													1	54	2	216			1	50	2	120			
Patan																					7	372	6	240	
Porbandar													1	392							1	25			
Rajkot																					2	522	1	24	
Sabarkantha	1	51	5	232	15	775							2	108	2	135	13	666	2	95	2	95	10	505	

District	2007-08						2008-09						2009-10						2010-11						
	Inter State		Within State		Within District		Inter State		Within State		Within District		Inter State		Within State		Within District		Inter State		Within State		Within District		
	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	NoA	NoB	
Surat																			1	20	2	215	9	462	
Surendranagar																					1	53			
Tapi								6	213	14	852	5	60	2	69	6	729	5	2	69	6	729	5	59	
Vadodara							1	50	2	100					1	22	3	153	3	1	22	3	153	3	106
Valsad							1	100	2	750					1	54	3	167	1	1	54	3	167	1	275
Total	5	227	18	1,199	22	1,181	9	328	36	1,619	14	1,181	20	1,145	42	4,005	30	2,087	21	617	95	6,066	114	8,219	
Average		45		67		54		36		45		84		57		95		70		29		64		72	
No. of districts		4		6		3		5		6		5		11		13		6		16		25		20	

(Source: Annual Reports of ATMA/SAMETI)

NoA=No. of activity, NoB =No. of beneficiaries, Average =beneficiary per activity

APPENDIX-VIII
Target and achievement under AGR 4 Progressive incentives to SC land holders (Schedule Caste Special Programme)
(Reference: Paragraph 3.1.15)

Component	2008-09			2009-10			2010-11		
	Target	Achievement	Shortfall/ percentage	Target	Achievement	Shortfall/ percentage	Target	Achievement	Shortfall/ percentage
Organic fertilizer (Hectare)	8,500	2,160	6,340/ 74.59	8,318	12,084	-	8,323	12,576	-
Bio fertilizer (number)	5,00,000	27,300	4,72,700/ 94.54	5,30,000	4,26,434	1,03,566/ 19.54	5,30,000	6,29,720	-
Demonstration (Hectare)	240	66	174 72.50	200	145	55/ 27.50	196	185	11/ 5.61
Pesticides (liter/kg)	40,000	49,456	-	40,000	8,621	31,379/ 78.45	6,000	8,153	-
Assistance for Crop Protection (number)	8,500	2,160	6,340/ 74.59	8,318	1,301	7,017/ 84.36	1,200	2,554	-
Integrated Pest Management (IPM) (Hectare)	4,500	1,926	2,574/ 57.20	4,500	1,085	3,415/ 75.89	1,050	1,228	-
Vermicompost (Unit)	500,000	27,300	4,72,700/ 94.54	5,30,000	1,589	5,28,411/ 99.70	1,250	596	654/ 52.32
Farm equipments (number)	240	66	174/ 72.50	200	1,171	-	1,200	2,065	-
Bullock	6,000	6,209	-	6,000	359	5,641/ 94.02	508	438	70/ 13.78
Bullock cart	1,220	1,309	-	1,200	43	1,157/ 96.42	50	42	8/ 16
Open pipe line	1,050	876	174/ 16.57	1,050	465	585/ 55.71	296	1,045	-

APPENDIX-IX
Green House- Payment made to same beneficiary under different schemes
(Reference: Paragraph 3.1.17.2)

Name of beneficiary	Village	Taluka	District	Scheme	Area (sq.m)	Assistance (₹)	Scheme	Area (sq.m)	Assistance (₹)
Dharti Keyur Joshi	Thorimubarak	Viramgam	Ahmedabad	NHM	1,000	4,67,000	State Govt.	1,000	4,67,000
Mahendrakumar Narsinhbhai Patel	Kasindra	Daskroi	Ahmedabad	NHM	1,000	4,67,000	State Govt.	3,000	9,75,000
Patel Babubhai Kubardas	Chandralla	Gandhinagar	Gandhinagar	State Govt.	3,032	9,85,400	R.K.V.Y.	1,000	4,67,000
Patel Deepakbhai Valjibhai	Lakroda	Mansa	Gandhinagar	R.K.V.Y.	1,000	4,67,000	State Govt.	3,800	12,35,000
Patel Kantibhai Raychandbhai	Lakroda	Mansa	Gandhinagar	R.K.V.Y.	1,000	4,67,000	State Govt.	3,081	10,01,325
Patel Meenaben Valjibhai	Lakroda	Mansa	Gandhinagar	R.K.V.Y.	1,000	4,67,000	State Govt.	3,453	11,22,225
Patel Narsinhbhai Kuberdas	Chandralla	Gandhinagar	Gandhinagar	State Govt.	3,032	9,85,400	R.K.V.Y.	1,000	4,67,000
Patel Neelkumar Arvindbhai	Chandralla	Gandhinagar	Gandhinagar	State Govt.	3,032	9,85,400	R.K.V.Y.	1,000	4,67,000
Patel Sanjaykumar Babubhai	Chandralla	Gandhinagar	Gandhinagar	State Govt.	3,032	9,85,400	R.K.V.Y.	1,000	4,67,000
Patel Yogeshkumar Babubhai	Chandralla	Gandhinagar	Gandhinagar	State Govt.	3,032	9,85,400	R.K.V.Y.	1,000	4,67,000
Rangani Mayjibhai Karshanbhai	Lakroda	Gandhinagar	Gandhinagar	R.K.V.Y.	1,000	4,67,000	State Govt.	2,465	8,01,125
Patel Pareshbhai Shantilal	Chitrawadi	Nadod	Narmada	State Govt.	1,500	4,87,500	RKVY	700	3,26,900
Vasava Sudhraben Chaturbhai	Sagbara	Sagbara	Narmada	AGR 23	3,000	9,75,000	RKVY	1,000	4,67,000
Narshbhai G. Gohi	Dandeswar	Dandeshwar	Navsari	State Govt.	4,000	13,00,000	State Govt.	4,000	13,00,000
Patel Ratanshebbhai Kanjibhai	Vansol	Kadi	Mehsana	NHM	1,000	4,67,000	State Govt.	1,000	4,67,000
Parmar Bhikhusinh Chatursinh	Charanvada	Modasa	Sabarkantha	State Govt.	4,000	13,00,000	State Govt.	4,000	13,00,000
Hiteshkumar Kantilal Patel	Kanad	Olpad	Surat	State Govt.	2,160	7,02,000	State Govt.	1,120	3,64,000
Laxmiben Sureshbhai Parmar	Tundi	Palsana	Surat	NHM	1,000	4,67,000	State Govt.	4,000	13,00,000
Total						1,34,27,500			1,34,61,575
Grand Total							2,68,89,075		

(Source: List of beneficiaries published by the Department)

APPENDIX-X
Rush of Expenditure in Last quarter/March of 2011-12
(Reference: Paragraph 3.1.19.1)

Grant No.	HEAD	Expenditure up to February 2012	Expenditure in the last quarter of the year	Expenditure in March	Total Expenditure	Percentage of expenditure in	
						last quarter	March
002	2401:00:114:01: AGR 6 Oil seeds ISOPOM Development	2,519	1,240	82	2,601	47.67	-
001	3451:00:800:01: AGR 15 Information & Technology	195	131	3	198	66.16	-
002	4401:00:800:02: Capital Assistance to farmers to purchasing heavy farm implement	5,000	2,000	0	5,000	40.00	-
002	2401:00:110:04: AGR 11 Implementation of National Agricultural Insurance Scheme	8,145	4,081	1,000	9,145	44.63	-
095	2401:00:103:02: Rashtriya Krushi Vikas Yojanafor SC Farmers	154	98	45	199	49.25	22.61
096	2401:00:796:33: Rashtriya Krushi Vikas Yojana for ST Farmers	4,000	2,000	2,000	6,000	33.33	33.33
096	2575:01:305:05: AGR 14 Supply of seeds and fertilizers and pesticides to Dang Cultivators	49	49	16	65	75.38	24.15
002	2401:00:800:19: Establishment of Information and Communication Technology Centre at SAMETI	59	29	0	59	49.15	-
093	2401:00:800:01: AGR 19 Special Provision for Animal Husbandry under Tribal sub plan	4	14	14	18	77.78	77.78
002	2401:00:800:14: AGR 8 Agricultural Technology Management Agency (ATMA)	219	185	0	219	84.47	-
002	2810:01:101:01: PWR 21 Gobar Gas Plant	25	74	74	99	74.75	74.75
002	2401:00:001:03: District Establishment	3	3	1	4	75.00	25.00
002	2401:00:105:31: Establish New Mobile soil testing laboratories with micronutrient testing facilities	20	20	0	20	100.00	-

Grant No.	HEAD	Expenditure up to February 2012	Expenditure in the last quarter of the year	Expenditure in March	Total Expenditure	Percentage of expenditure in last quarter	Percentage of expenditure in March
002	2401:00:107:13: Rodent Control campaign under the scheme Strengthening and Modernisation of Pest Management	0	43	43	43	100.00	100.00
002	2401:00:103:20: Strengthening of seed testing laboratory	0	1,362	1,362	1,362	100.00	100.00
002	2401:00:119:32: HRT 7 To provide subsidy to the farmers for new area covered under floriculture	106	67	43	149	44.97	28.86
096	2575:01:305:03: HRT 10 Establishment of Kitchen garden and canning centres	18	32	27	45	71.11	60.00
002	2401:00:119:51: HRT-8 Coconut Development Project	4	6	4	8	75.00	50.00

(Source: Monthly expenditure statements)

APPENDIX - XI

 Statement showing the division wise details of rush of expenditure in the month of March
 (Reference: Paragraph 3.2.7.3)

Name of the Division	Year	Expenditure From April to February	Average monthly expenditure (Col. 3÷11)	Permissible limit (Col. 4X3)	Expenditure in the month of March	Excess expenditure over permissible limit in the month of March (Col. 6 - Col. 5)	Total expenditure during the Year (Col. 3 + Col. 6)	Percentage of excess expenditure in the month of March over permissible limit	Percentage of expenditure in the month of March over total expenditure during the year
R&B Division, Navsari	2008-09	2,934.39	266.76	800.29	1,605.70	805.41	4,540.09	100.64	35.37
	2009-10	2,615.68	237.79	713.37	1,355.63	642.26	3,971.31	90.03	34.14
	2010-11	4,295.85	390.53	1,171.60	1,902.85	731.25	6,198.70	62.42	30.70
	2011-12	7,431.10	675.55	2,026.66	2,377.75	351.09	9,808.85	17.32	24.24
R&B Division, Rajpipla	2010-11	2,640.12	240.01	720.03	778.32	58.29	3,418.44	8.10	22.77
R&B Division, Nadiad	2011-12	5,792.64	526.60	1,579.81	2,364.89	785.08	8,157.53	49.69	28.99
R&B Division, Valsad	2010-11	5,257.14	477.92	1,433.77	2,524.01	1,090.24	7,781.15	76.04	32.44
R&B Division, Porbandar	2010-11	1,700.78	154.62	463.85	467.82	3.97	2,168.60	0.86	21.57
NH Division, Rajkot	2010-11	1,811.21	164.66	493.97	1,544.55	1,050.58	3,355.76	212.68	46.03
	2011-12	1,022.86	92.99	278.96	646.78	367.82	1,669.64	131.85	38.74
Dist. R&B Division, Rajkot	2010-11	6,002.84	545.71	1,637.14	1,882.74	245.60	7,885.58	15.00	23.88
	2011-12	8,824.08	802.19	2,406.57	2,704.84	298.27	11,528.92	12.39	23.46
R&B Division, Surendranagar	2010-11	4,436.43	403.31	1,209.94	1,360.31	150.37	5,796.74	12.43	23.47
R&B Division, Amreli	2010-11	6,886.84	626.08	1,878.23	2,184.78	306.55	9,071.62	16.32	24.08
	2011-12	9,003.00	818.45	2,455.36	2,812.01	356.65	11,815.01	14.53	23.80
R&B Division, Bharuch	2010-11	8,100.83	736.44	2,209.32	2,259.48	50.16	10,360.31	2.27	21.81
	2009-10	3,623.12	329.37	988.12	1,530.24	542.12	5,153.36	54.86	29.69
R&B Division No. 1, Surat	2010-11	3,410.80	310.07	930.22	1,010.56	80.34	4,421.36	8.64	22.86
	2011-12	2,779.40	252.67	758.02	974.11	216.09	3,753.51	28.51	25.95

Name of the Division	Year	Expenditure From April to February	Average monthly expenditure (Col. 3÷11)	Permissible limit (Col. 4X3)	Expenditure in the month of March	Excess expenditure over permissible limit in the month of March (Col. 6 - Col. 5)	Total expenditure during the Year (Col. 3 + Col. 6)	Percentage of excess expenditure in the month of March over permissible limit	Percentage of expenditure in the month of March over total expenditure during the year
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
R&B Division No. 2, Surat	2009-10	3,351.61	304.69	914.08	1,449.49	535.41	4,801.10	58.57	30.19
	2010-11	5,205.45	473.22	1,419.67	1,649.28	229.61	6,854.73	16.17	24.06
	2011-12	9,287.99	844.36	2,533.09	3,195.57	662.48	12,483.56	26.15	25.60
R&B Division, Tapi (Vyara)	2009-10	2,380.25	216.39	649.16	1,474.38	825.22	3,854.63	127.12	38.25
	2010-11	4,201.75	381.98	1,145.93	2,397.83	1,251.90	6,599.58	109.25	36.33
	2011-12	1,188.49	108.04	324.13	2,834.49	2,510.36	4,022.98	774.48	70.46
R&B Division, Palampur	2008-09	5,682.48	516.59	1,549.77	2,155.33	605.56	7,837.81	39.07	27.50
	2009-10	10,543.74	958.52	2,875.57	3,423.83	548.26	13,967.57	19.07	24.51
	2010-11	8,489.82	771.80	2,315.41	2,879.71	564.30	11,369.53	24.37	25.33
R&B Division, Bhuj	2011-12	12,511.82	1,137.44	3,412.31	3,836.38	424.07	16,348.20	12.43	23.47
	2010-11	8,497.37	772.49	2,317.46	4,064.79	1,747.33	12,562.16	75.40	32.36
	2011-12	15,312.47	1,392.04	4,176.13	5,310.26	1,134.13	20,622.73	27.16	25.75
R&B Division, Patan	2009-10	5,020.70	456.43	1,369.28	2,217.38	848.10	7,238.08	61.94	30.63
	2010-11	8,697.23	790.66	2,371.97	2,486.72	114.75	11,183.95	4.84	22.23
	2008-09	4,768.40	433.49	1,300.47	1,463.38	162.91	6,231.78	12.53	23.48
R&B Division, Jammagar	2009-10	3,817.29	347.03	1,041.08	1,942.94	901.86	5,760.23	86.63	33.73
	2010-11	5,519.87	501.81	1,505.42	2,265.65	760.23	7,785.52	50.50	29.10
	2011-12	9,777.58	888.87	2,666.61	2,826.86	160.25	12,604.44	6.01	22.43
Dist. R&B, Ahmedabad	2011-12	6,742.77	612.98	1,838.94	2,086.86	247.92	8,829.63	13.48	23.63
	2011-12	8,848.18	804.38	2,413.14	3,016.11	602.97	11,864.29	24.99	25.42
	2011-12	9,077.40	825.22	2,475.65	3,149.36	673.71	12,226.76	27.21	25.76
CP-II, Gandhinagar	2011-12	16,043.90	1,458.54	4,375.61	5,693.28	1,317.67	21,737.18	30.11	26.19
	2011-12	5,608.81	509.89	1,529.68	1,641.88	112.20	7,250.69	7.34	22.64

APPENDIX - XII

 Statement showing the division wise details of excess allotment of Job Number
 (Reference: Paragraph 3.2.8.3)

Sr. No.	Name of the Divisions	Year	Total grant available for Special Repair (SR)	Spill over liabilities of previous year	Remaining Grant available (col.4-5)	Amount of job numbers eligible i.e. twice of balance available* (Col 6 x 2)	Amount of new job number	Excess than the permissible limit (Col.7 - 8)	
								(6)	(7)
1	R&B Division, Rajpipla	2008-09 2010-11	368.28 355.10	275.69 155.70	92.59 199.40	185.18 398.80	245.00 477.56	59.82 78.76	
2	R&B Division, Valsad	2008-09 2009-10 2010-11	185.25 240.00 320.00	28.00 5.00 24.90	157.25 235.00 295.10	314.50 470.00 590.20	527.75 715.00 2634.86	213.25 245.00 2044.66	
3	District R&B Division, Rajkot	2010-11	1,658.75	5,457.45	-3,798.70	0.00	1080.09	1080.09	
4	R&B Division, Surendranagar	2008-09 2009-10 2010-11	503.68 362.87 235.08	274.60 253.60 95.42	229.08 109.27 139.66	458.16 218.54 279.32	485.00 300.00 888.00	26.84 81.46 608.68	
5	R&B Division, Amreli	2008-09 2009-10 2010-11	180.00 182.00 430.00	392.24 262.75 258.78	-212.24 -80.75 171.22	0.00 0.00 342.44	390.00 2280.00 637.87	390.00 2280.00 295.43	
6	R&B Division, Bharuch	2010-11	610.00	0.00	610.00	1220.00	1430.00	210.00	
7	R&B Division No. 2, Surat	2010-11	364.00	177.29	186.71	373.42	1310.00	936.58	
8	R&B Division, Tapi (Vyara)	2008-09 2009-10 2010-11	104.09 104.09 104.09	132.11 75.21 210.00	-28.02 28.88 -105.91	0.00 57.76 0.00	634.00 130.00 125.00	634.00 72.24 125.00	

Sr. No.	Name of the Divisions	Year	Total grant available for Special Repair (SR)	Spill over liabilities of previous year	Remaining Grant available (col.4-5)	Amount of job numbers eligible i.e. twice of balance available* (Col 6 x 2)	Amount of new job number	Excess than the permissible limit (Col.7 - 8)
9	R&B Division, Palanpur	2008-09	585.89	0.00	585.89	1171.78	2003.00	831.22
		2008-09	1,451.82	153.28	1,298.54	2597.08	4256.50	1659.42
10	R&B Division, Bhuj	2009-10	2,662.99	3,679.19	-1,016.20	0.00	355.00	355.00
		2010-11	2,723.03	1,771.86	951.17	1902.34	5169.13	3266.79
11	R&B Division, Patan	2008-09	570.54	240.02	330.52	661.04	675.50	14.46
		2009-10	586.12	630.05	-43.93	0.00	552.80	552.80
		2010-11	600.35	83.87	516.48	1032.96	1129.00	96.04
12	R&B Division, Jamnagar	2008-09	1,266.60	1,064.34	202.26	404.52	1522.00	1117.48
		2009-10	1,090.00	1,048.97	41.03	82.06	782.00	699.94
13	District R&B Division, Ahmedabad	2008-09	874.31	5.00	869.31	1738.62	3371.00	1632.38
		2010-11	1,068.00	1,145.00	-77.00	0.00	3345.00	3345.00
14	R&B Division, Anand	2008-09	634.57	574.84	59.73	119.46	1790.00	1670.54
		2009-10	1,868.00	1,456.17	411.83	823.66	837.37	13.71
15	R&B Division, Mehsana	2008-09	789.03	0.03	789.00	1578.00	2053.00	475.00
		2010-11	425.00	835.30	-410.30	0.00	1545.00	1545.00
16	R&B Division, Junagadh	2008-09	791.70	726.34	65.36	130.72	855.00	724.28
		2010-11	1,700.00	1,336.08	363.92	727.84	1438.30	710.46
17	R&B Division, Godhra	2008-09	410.43	281.35	129.08	258.16	1715.00	1456.84
		2009-10	926.10	1,587.43	-661.33	0.00	350.00	350.00
		2010-11	1,290.00	1,010.20	279.80	559.60	717.00	157.40
18	Dist. R&B Division, Vadodara	2008-09	912.23	595.20	317.03	634.06	1446.00	811.94
		2010-11	2,581.00	1,199.00	1,382.00	2764.00	6375.00	3611.00
19	Capital Project-II, Gandhinagar	2009-10	578.00	755.52	-177.52	0.00	546.79	546.79
		2010-11	580.05	1,772.43	-1192.38	0.00	1767.34	1767.34

Note : *Wherever, remaining balances are negative figures due to excess spillover liabilities than grants available in a year, balance available is taken as Nil for calculation purpose.

APPENDIX-XIII
Statement showing division wise details of incorrect adoption of star rate
(Reference: Paragraph 3.2.8.4)

Sr. No.	Name of the Division	Agreement No.	Name of the work	Date of approval of Draft Tender Papers (DTP)	Grade of Asphalt used in the work	Rate of asphalt prevailing in the month in which DTP's approved (in ₹ per MT)	Rate of asphalt actually shown in the agreement for the purpose of payment of difference as star rate (in ₹ per MT)	Excess star rate shown in the agreement per MT (in ₹)	Quantity of asphalt used in the work as per final bill. In MT	Extra payment of star rate difference due to incorrect adoption of star rate (₹ in lakh)
1	R&B Division, Nadiad	B-2/72 of 2008-09	Pragatipath No. 4 (Raising & Constructing Bridge) Dholka Rasikpura-Kheda Road	08-08-2008	80/100	36,222.51	31,717.00	4,505.51	851.24	38.35
2		B-2/4 of 2008-09	Improvement of Nadiad Mahudha-Kathla Road Km 0/0 to 2/5/3	28-11-2007	80/100	22,410.70	20,351.39	2,059.31	716.10	14.75
3		B-2/46 of 2008-09	Strengthening Dakor Ladvel Kapadwanj Road Km 18/4 to 32/0	17-07-2008	80/100	34,204.15	27,583.00	6,621.15	392.07	25.96
4	R&B Division, Valsad	B-2/71 of 2008-09	Construction of CSH way from Billiora to Valsad Road Km 4/0 to 8/49	12-11-2008	80/100	35,261.38	27,793.00	7,468.38	240.25	17.94
5	R&B Division, Porbandar	B2/2 of 2010-11	Widening & strengthening of Kolkhada Bakharala Nagka road k.m.0/0 to 8/0	12-01-2010	80/100	32,450.08	24,473.00	7,977.08	167.16	13.33
6	NH Division, Rajkot	B-2/2 of 2008-09	Improvement of riding surface from Km 135/0 to 150/0 of NH 8B. Somnath-Bhavnagar Road	22-01-2008	60/70	33,441.21	25,433.85	8,007.36	161.00	12.89
7		B-2/15 of 2007-08	Strengthening between Km 161/0 to 167/150 of NH 8E Somnath-Bhavnagar Road	22-01-2008	60/70	29,800.24	22,047.00	7,753.24	673.70	52.23
						29,800.24	22,047.00	7,753.24	528.69	40.99

Sr. No.	Name of the Division	Agreement No.	Name of the work	Date of approval of Draft Tender Papers (DTP)	Grade of Asphalt used in the work	Rate of asphalt prevailing in the month in which DTP's approved (in ₹ per MT)	Rate of asphalt actually shown in the agreement for the purpose of payment of difference as star rate (in ₹ per MT)	Excess star rate shown in the agreement per MT (in ₹)	Quantity of asphalt used in the work as per final bill. In MT	Extra payment of star rate difference due to incorrect adoption of star rate (₹ in lakh)
8	District R&B Division, Rajkot	B-2/3 of 2009-10	Up-gradation, Strengthening and resurfacing of Maliya-Pipaliya-Hajani Road between Km 0/0 to 3/50	10-07-2009	80/100	25,926.00	22,898.00	3,028.00	95.76	2.90
						26,887.00	23,860.00	3,027.00	432.00	13.08
9	District R&B Division, Rajkot	B-2/11 of 2009-10	Strengthening and Resurfacing to Morbi-Jetpur Aniyari Road Km 0/0 to 27/6 (Taluka to Taluka)	17-11-2009	80/100	32,414.00	28,239.00	4,175.00	269.89	11.27
						33,375.00	29,200.00	4,175.00	129.93	5.42
10	R&B Division, Amreli	B-2/36 of 2007-08	Upgrading to NH-8E Pipavav, Rajula, Sabarkundla, Lathi Botad Sayala Dist Amreli Section 5 Chavand Lathi Amreli Road Km 12/0 to 29/5	04-12-2007	80/100	19,380.00	18,988.00	392.00	1,080.75	4.24
						35,261.38	34,204.14	1,057.24	841.94	8.90
11	R&B Division, Amreli	B-2/4 of 2009-10	Diu-Una-Tulishiyam-Dhari-Chalala Section Chalala to Tulishiyam Road (SH No. 104)	18-11-2008	80/100	30,065.00	31,045.00	980.00	275.51	2.70
12	R&B Division, Amreli	B-2/9 of 2009-10	Construction of Bye pass around Bagasara-Town on Junagadh Manekwada Bagasara Amreli Road	16-12-2008	80/100	26,262.00	25,433.00	829.00	1,117.31	9.26
13	R&B Division, Bharuch	B-2/60 of 2009-10	Widening of Bharuch-Tankaria-Palej Road Km 0/0 to 28/2 working section 10/6 to 25/03	29-06-2009	60/70	34,065.00	25,433.00	8,632.00	1,174.94	101.42
						34,065.00	25,433.00	8,632.00	1,174.94	101.42
14	R&B Division, Bharuch	B-2/72 of 2009-10	Upgradation of Ankleshwar Valia Netrang-Dediapada Road	27-10-2009	60/70	34,065.00	25,433.00	8,632.00	1,174.94	101.42

Sr. No.	Name of the Division	Agreement No.	Name of the work	Date of approval of Draft Tender Papers (DTP)	Grade of Asphalt used in the work	Rate of asphalt prevailing in the month in which DTP's approved (in ₹ per MT)	Rate of asphalt actually shown in the agreement for the purpose of payment of difference as star rate (in ₹ per MT)	Excess star rate shown in the agreement per MT (in ₹)	Quantity of asphalt used in the work as per final bill. In MT	Extra payment of star rate difference due to incorrect adoption of star rate (₹ in lakh)
			Km 0/0 to 55/0 (working section 20/0 to 43/0 Km)							
15	R&B Division No. 1, Surat	B-2/82 of 2008-09	Widening and improvement of road around Metropolitan Cities, Surat, Jahangirpura Variav Km 8/5 to 21/825	10-11-2008	60/70	42,734.00	38,917.57	3,816.43	1,696.98	64.76
16		B-2/64 of 2009-10	Widening and Strengthening of Dindoli-Karadav-Eklera Road Km 0/8 to 8/0	19-11-2009	80/100	32,414.00	28,339.00	4,075.00	217.18	8.85
17		B-2/37 of 2010-11	Strengthening of Surat-Kamrej Road Km 12/8 to 18/0 (RHS lane Km 17/0 to 18/0 LHS 12/8 to 14/4)	16-12-2010	60/70	32,245.84	31,453.00	792.84	182.28	1.45
18		B-2/29 of 2009-10	Taluka to Taluka (Tribal) Strengthening to Mahuva-Navsari Road Km 12/8 to 21/72	23-09-2009	80/100	30,575.88	28,239.00	2,336.88	241.40	5.64
19	R&B Division No. 2, Surat	B-2/48 of 2009-10	Widening and Strengthening of Kosamba-Velachha-Mangrol-Vankal-Nankhavav Road (SH-186) Km 0/5 to 41/4 (working section Km 14/5 to 28/8)	09-11-2009	60/70	30,575.88	29,200.00	1,375.88	153.91	2.12
20		B-2/46 of 2009-10	Up-gradation of Section State Highway prone to submerge to all weather road Sayan-Kathor Road	13-11-2009	80/100	31,885.42	27,239.00	4,646.42	62.46	2.90
					60/70	32,846.55	28,300.72	4,545.83	24.61	1.12

Sr. No.	Name of the Division	Agreement No.	Name of the work	Date of approval of Draft Tender Papers (DTP)	Grade of Asphalt used in the work	Rate of asphalt prevailing in the month in which DTP's approved (in ₹ per MT)	Rate of asphalt actually shown in the agreement for the purpose of payment of difference as star rate (in ₹ per MT)	Excess star rate shown in the agreement per MT (in ₹)	Quantity of asphalt used in the work as per final bill. In MT	Extra payment of star rate difference due to incorrect adoption of star rate (₹ in lakh)
			sub section Km 15/570 to 16/050 and 16/970 to 17/700							
21		B-2/32 of 2009-10	Widening and Strengthening of NH-8 to Kamrej Town Road Km 0/0 to 2/4	05-12-2009	80/100	32,414.04	28,239.00	4,175.04	148.81	6.21
22		B-2/33 of 2009-10	Widening and Strengthening to Wadi-Kevadi Road Km 0/0 to 12/75	05-11-2009	60/70	33,375.17	29,200.00	4,175.17	87.30	3.64
23		B-2/4 of 2010-11	Widening of Songadh-Bordipada Road Km 0/0 to 17/2 (Section 0/0 to 10/0)	15-12-2009	80/100	31,885.00	28,239.00	3,646.00	124.84	4.55
24		B-2/94 of 2009-10	Widening of Tarsada-Kakrapar-Vyara Road Km 0/0 to 27/2 (Section 8/67 to 25/0)	09-12-2009	60/70	32,846.00	29,200.00	3,646.00	79.07	2.88
25	R&B Division, Tapi (Vyara)	B-2/84 of 2009-10	Widening Songadh Otta Road Km 3/0 to 57/45 (working section 4/4 to 8/4)	30-12-2009	80/100	32,414.00	28,239.00	4,175.00	74.22	3.10
26		B-2/12 of 2008-09	Strengthening Tarsada Kakrapad Vyara Road Km 0/0 to 27/2 (Section 0/0 to 17/0 Km)	10-09-2008	60/70	33,775.00	29,200.00	4,575.00	106.65	4.88
27		B-2/30 of 2009-10	SR to Sherulla-Borda Road Km 0/0 to 29/5 (Section Km 11/2 to 12/0 and 16/3 to 29/5)	25-11-2008	80/100	32,624.00	28,239.00	4,385.00	63.96	2.67
					60/70	33,585.00	29,200.00	4,385.00	92.55	4.23
					80/100	38,806.00	28,882.00	9,924.00	60.36	2.65
					60/70	39,268.00	30,150.00	9,118.00	90.60	3.97
					80/100	41,773.00	37,953.00	3,820.00	236.09	23.43
					60/70	41,773.00	37,953.00	3,820.00	626.52	57.13
					80/100	41,773.00	37,953.00	3,820.00	397.46	15.18

Sr. No.	Name of the Division	Agreement No.	Name of the work	Date of approval of Draft Tender Papers (DTP)	Grade of Asphalt used in the work	Rate of asphalt prevailing in the month in which DTP's approved (in ₹ per MT)	Rate of asphalt actually shown in the agreement for the purpose of payment of difference as star rate (in ₹ per MT)	Excess star rate shown in the agreement per MT (in ₹)	Quantity of asphalt used in the work as per final bill. In MT	Extra payment of star rate difference due to incorrect adoption of star rate (₹ in lakh)
28	R&B Division, Palanpur	B-2/43 of 2010-11	Strengthening of Suigam Sighada Road, Km 0/0 to 20/750 (Strengthening in selected length 15/900 to 20/750 Km in BADP 2009-10)	23-04-2010	80/100	32,126.00	31,201.00	925.00	225.23	2.08
29		B-2/56 of 2010-11	Widening and Strengthening to Samarawada-Panthawada Road Km 54/870 to 60/00	22-04-2010	60/70	33,495.00	28,239.14	5,255.86	582.98	30.64
30	R&B Division, Bhuj	B-2/127 of 2010-11	Widening and Strengthening to Adipur-Bhadresar-Mundra Road (section Vadala to Mokha Junction Km 32/500 to 37/500)	01-07-2010	80/100	31,489.00	31,344.00	145.00	508.33	0.74
31		B-2/5 of 2011-12	FDR(PR) to Adipur-Bhadresar-Mundra Road Km 0/0 to 32/50	17-03-2011	80/100	33,831.71	31,658.24	2,173.47	343.24	7.46
32	R&B Division, Patan	B-2/3 of 2011-12	FDR(PR) to Adipur-Bhadresar-Mundra Road Km 0/0 to 22/0	17-03-2011	80/100	33,831.71	31,186.00	2,645.71	404.65	10.71
33		B-2/116 of 2009-10	Widening to intermediate lane of Bhuj-Desalpur-Nalia Road between Km 25/40 to 90/20	26-10-2009	80/100	33,105.00	29,614.00	3,491.00	2090.38	72.98
34		B-2/10 of 2009-10	Widening and Strengthening of Radhanpur-Masali-Madhapura Road SH-131 Km 2/200 to 12/500 (CRF)	02-02-2009	80/100	28,149.00	27,921.00	228.00	513.70	1.17

Sr. No.	Name of the Division	Agreement No.	Name of the work	Date of approval of Draft Tender Papers (DTP)	Grade of Asphalt used in the work	Rate of asphalt prevailing in the month in which DTP's approved (in ₹ per MT)	Rate of asphalt actually shown in the agreement for the purpose of payment of difference as star rate (in ₹ per MT)	Excess star rate shown in the agreement per MT (in ₹)	Quantity of asphalt used in the work as per final bill. In MT	Extra payment of star rate difference due to incorrect adoption of star rate (₹ in lakh)
35		B-2/63 of 2009-10	Widening and Strengthening to Jekada Gadha Jandala Road Km 0/0 to 12/960	11-09-2009	80/100	29,615.00	27,190.00	2,425.00	463.64	11.24
36		B-2/59 of 2009-10	Development of Harij Patan Road Km 0/0 to 28/500 SH-10 as High Speed Korridor (Pragati Path)	30-10-2009	80/100	33,105.00	24,725.00	8,380.00	2,759.05	231.21
37		B-2/73 of 2009-10	Widening to Patan-Dunawada-Roda Road Km 13/0 to 23/350 (Taluka to Taluka)	29-10-2009	80/100	33,105.00	24,725.00	8,380.00	684.19	57.33
38		B-2/1 of 2010-11	Widening and Strengthening of Radanpur-Harij-Mehsana Road Km 0/0 to 83/200 (Section 39/0 to 83/2 on SH-55)	07-12-2009	80/100	32,624.00	24,725.00	7,899.00	3,057.63	241.52
39		B-2/4 of 2010-11	Widening and Strengthening to Dwarka-Nageshwar-Gopi Road Km 8/5 to 15/5 under Pravasi Path Yojana	28-01-2010	80/100	32018.00	28,239.00	3,779.00	283.22	10.70
40	R&B Division, Jammagar	B-2/54 of 2008-09	Widening of four lane Rajkot-Jammagar Road (SH-25) Km 82/660 to 82/260	22-09-2008	60/70	32979.00	29,200.00	3,779.00	141.31	5.34
41		B-2/19 of 2010-11	Widening and Strengthening of Wadinar approach Road CH No. 6 Km 0/0 to 10/7 (Port connectivity)	17-02-2010	80/100	31,213.00	30,576.00	637.00	688.47	4.39
					60/70	32,174.00	31,537.00	637.00	319.60	2.04

Sr. No.	Name of the Division	Agreement No.	Name of the work	Date of approval of Draft Tender Papers (DTP)	Grade of Asphalt used in the work	Rate of asphalt prevailing in the month in which DTP's approved (in ₹ per MT)	Rate of asphalt actually shown in the agreement for the purpose of payment of difference as star rate (in ₹ per MT)	Excess star rate shown in the agreement per MT (in ₹)	Quantity of asphalt used in the work as per final bill. In MT	Extra payment of star rate difference due to incorrect adoption of star rate (₹ in lakh)
42		B-2/1 of 2010-11	Widening & Strengthening of Limdi-Rangudgad-Charakala-Dwarka Road Km 0/0 to 9/80 (CRF)	08-09-2009	80/100	26,599.22	23,715.83	2,883.39	413.49	11.92
					60/70	27,650.35	24,676.96	2,973.39	164.00	4.88
43		B-2/91 of 2009-10	Strengthening of Maliya-Amran-Jodiya-Jambuda Patia Road Km 32/8 to 42/0, 46/0 to 48/8, 51/8 to 57/0, 87/0 to 97/0 and 101/2 to 105/2	07-12-2009	80/100	32,624.00	28,239.00	4,385.00	406.00	17.80
					60/70	33,585.00	29,200.00	4,385.00	2,497.75	109.53
44	R&B Division, Anand	B-2/15 of 2008-09	SR to Vadodara-Vataman-Tarapur-Vasad Road Km 40/0 to 70/0	09-2008	80/100	38,805.54	34,204.13	4,601.41	1,812.03	83.38
					60/70	39,766.67	35,201.31	4,565.36	1,469.81	67.10
45		B-2/14 of 2009-10	Widening and strengthening of Dali-Borsad road from 6.10 m to 10.00 m from KM No-16/0 to 26/0	12-2009	80/100	32,624.29	29,614.76	3,009.53	814.87	24.52
46	R&B Division, Junagadh	B-2/15 of 2008-09	Strengthening of Junagadh-Vanthali - Manavadar-Saradiya road KM-38/00 to 46/00	29-07-2008	80/100	34,204.14	31,044.00	3,160.14	449.78	14.21
47		B-2/16 of 2008-09	Strengthening of Jammagar-Kalawad - Dhoraji-Junagadh road KM-116/04 to 124/00	25-07-2008	80/100	34,204.14	31,044.00	3,160.14	455.33	14.39
48	R&B Division, Mehsana	B-2/13 of 2008-09	Development of Pipavav-Vishnagar Ambaji Road Km 70/440 to 77/150 (Pragati Path-1)	10-06-2008	80/100	31,044.43	27,837.79	3,206.64	785.32	25.18
					60/70	32,041.60	29,800.24	2,241.36	214.89	4.82

Sr. No.	Name of the Division	Agreement No.	Name of the work	Date of approval of Draft Tender Papers (DTP)	Grade of Asphalt used in the work	Rate of asphalt prevailing in the month in which DTP's approved (in ₹ per MT)	Rate of asphalt actually shown in the agreement for the purpose of payment of difference as star rate (in ₹ per MT)	Excess star rate shown in the agreement per MT (in ₹)	Quantity of asphalt used in the work as per final bill. In MT	Extra payment of star rate difference due to incorrect adoption of star rate (₹ in lakh)
49		B-2/9 of 2008-09	Development of Radhanpur-Shamlaji Road, High Speed Corridor-Km 0/0 to 17/0	10-06-2008	80/100	31,044.43	27,837.79	3,206.64	2,193.13	70.33
50	Capital Project Dn.-III, Gandhinagar	B-2/6 of 2009-10	Improvement, widening and strengthening of Khatraj-Sedfa-Bhimasan Road Km 3/2 to 8/0	15-06-2009	60/70	32,041.60	29,800.24	2,241.36	524.27	11.75
Total										1,775.51

APPENDIX-XIV
Statement showing the division wise details of issue of the tender notice before approval of DTP
(Reference: Paragraph 3.2.8.5)

Sr. No.	Name of the Division	Agreement No	Name of work	Date of approval of DTP	Date of Tender Notice	No. of days Tender Notice was given prior to approval of DTP
1		B-2/39 of 2009-10	W&S Sanvalia Takat Rankuva Rumala Karajvery Road Km. 0/0 to 38/4	7-Nov-2009	29-Sep-2009	40
2	R&B Division, Navsari	B-2/46 of 2010-11	Streng. Char Rastia Hansport	4-Aug-2010	28-Jul-2010	8
3		B-2/43 of 2009-10	W&S Bilimora Rakodi Km. 26/0 to 33/8	24-Dec-2009	18-Dec-2009	7
4		B-2/68 of 2008-09	Imp. Of Panar Kisorpura Km. 0/0 to 9/0	16-Nov-2008	24-Oct-2008	24
5		B-2/25 of 2008-09	Cosn. Resi. School Chikhali	14-Mar-2008	2-Feb-2008	42
6			B-2/72 of 2008-09	Pragatipath No. 4 (Raising & Constructing Bridge) Dholka Rasikpura-Kheda Road	8-Aug-2008	7-Jun-2008
7		B-2/69 of 2008-09	Providing walkway for pilgrims to Dakor on Kheda Mahemdabad Road	24-Nov-2008	4-Oct-2008	52
8	R&B Division, Nadiad	B-2/58 of 2008-09	Construction of Major Bridge on Nadiad Kathlal Road	25-Jul-2008	6-Jun-2008	50
9		B-2/46 of 2008-09	Strengthening of Dakor Ladvel Kapadwanj Road	17-Jul-2008	6-Jun-2008	42
10		B-2/4 of 2008-09	Improvement of Nadiad Mahudha Kathlal Road Km 0/0 to 25/8	28-Nov-2007	9-Oct-2007	51
11	R&B Division, Rajpipla	B-2/1 of 2010-11	Strengthening to Kevadia-Ankleshwar Road Km. 8/0 to 14/4 and Kevadia-Tankhala Road Km 8/0 to 21/6	10-Nov-2009	6-Nov-2009	5
12		B-2/18 of 2010-11	Mamlatdar Office in Valsad District Umargam	24-Jun-2010	20-Apr-2010	66
13	R&B Division, Valsad	B2-13 of 2010-11	Mamlatdar Office in Valsad District Valsad	21-May-2010	20-Apr-2010	32
14		B-2/16 of 2010-11	Valsad GERI Lab.	19-Jun-2010	6-May-2010	45
15		B-2/88 of 2010-11	Tumb (Valsad) Secondary School	29-Oct-2010	6-Sep-2010	54

Sr. No.	Name of the Division	Agreement No	Name of work	Date of approval of DTP	Date of Tender Notice	No. of days Tender Notice was given prior to approval of DTP
16		B-2/75 of 2010-11	Girls Residential School, Dharampur	12-Jul-2010	31-May-2010	43
17		B-2/61 of 2010-11	Girls Residential School, Kaprada	15-May-2010	30-Jan-2010	106
18		B-2/6 of 2010-11	Khutej-Dumlav-Kherlav Road km 0/0 to 4/10	11-Oct-2010	30-Aug-2010	43
19		B-2/2 of 2010-11	Widening & strengthening of Kolikhada Bakharala Nagka Road K.m 0/0 to 8/0.	12-Jan-2010	24-Dec-2009	20
20	R&B Division, Porbandar	B-2/14 of 2009-10	Construction of new IIT building at Porbandar	9-Apr-2009	10-Dec-2008	121
21		B-2/7 of 2009-10	Construction of new Higher Secondary School building at Visavadar	16-Feb-2009	11-Dec-2008	68
22		B-2/15 of 2009-10	Widening & strengthening of Bagvador Miyami Road between KM 0/0 to 10/0	10-Feb-2009	17-Jan-2009	25
23		B-2/ of 2008-09	Strengthening from Km 134/0 to 150/0 of NH 8E, Somnath-Bhavnagar Road	22-Jan-2008	13-Sep-2007	132
24		SBD/15 of 2008-09	Construction of paved shoulders between Km 408/0 to 442/0 of NH-8E (Extn)	18-Dec-2008	10-Nov-2008	39
25	NH Division, Rajkot	SBD/7 of 2009-10	Construction of paved shoulders between Km 467/0 to Km 470/0 and strengthening from Km 470/0 to Km 473/527 on NH 8E (extn)	18-Feb-2010	27-Jan-2010	23
26		B-2/3 of 2009-10	Rehabilitation of major bridge Reval CD No. 176/1 Mochundari CD No. 184/2 Singoda Bridge CD No. 224/1 and Modhagam Bridge CD No. 199/2 of NH-8B Somnath Bhavnagar Road	14-Oct-2009	17-Sep-2009	28
27		B-2/1 of 2010-11	Strengthening of Upleta-Patanvav Road Km 0/0 to 4/0 and 5/0 to 10/0 (Taluka to Taluka)	8-Jan-2010	2-Jan-2010	7
28	District R&B Division, Rajkot	B-2/1 of 2009-10	Widening and Strengthening of SH Section into Sid. 2 Lane Width based on traffic requirement, Wankaner-Daldi-Than Road between Km 0/0 to 18/260 (Km 5/270 to 18/260)	9-Jan-2009	30-Sep-2008	102

Sr. No.	Name of the Division	Agreement No	Name of work	Date of approval of DTP	Date of Tender Notice	No. of days Tender Notice was given prior to approval of DTP
29		B-2/23 of 2008-09	Improvement of Rural Roads under "NABARD" Scheme District Rajkot	10-Sep-2008	30-Jun-2008	73
30		B-2/2 of 2009-10	Construction of Taluka Seva Sadan at Gondal	6-Feb-2009	6-Dec-2008	63
31		B-2/11 of 2009-10	Strengthening and Resurfacing to Morbi-Jetpur Aniyari Road Km 0/0 to 27/6 (Taluka to Taluka)	17-Nov-2009	4-Nov-2009	14
32		B-2/22 of 2009-10	Widening and Strengthening of Halvad - Sara Road (Km 1/0 to 10/0) CRF	16-Jun-2009	29-Jan-2009	139
33		B-2/51 of 2009-10	Widening and Strengthening to Surendranagar-Dudhrej-Vava-Malvan-Patdi-Dasada-Becharaji Road Km 78/7 to 80/7, 87/0 to 87/5 and 88/0 to 102/90 (Taluka to Taluka)	21-Dec-2009	18-Sep-2009	95
34	R&B Division, Surendranagar	B-2/49 of 2009-10	Construction of CC Road in Chotila- City limit Km 1/875 to 2/300 and 0/0 to 0/375 (Selected length)	24-Nov-2009	18-Sep-2009	68
35		B-2/39 of 2009-10	Upgradation of Section of State Highway Prone to sub-mergence to all weather road (mk 86/36 to 87/0)	22-Oct-2009	29-Jan-2009	267
36		B-2/3 of 2010-11	Construction of Vishramgruh at Chotila Dist:- Surendranagar	12-Mar-2010	4-Mar-2010	9
37		B-2/1 of 2010-11	Construction of High level bridge with approaches road new villages Bhaskarpura-Viramgam-Lakhtar Road	18-Dec-2009	7-Aug-2009	134
38		B-2/9 of 2009-10	Construction of Bye pass around Bagasara-Town on Junagadh Manekwada Bagasara Amreli Road	16-Dec-2008	25-Jun-2008	175
39		B-2/5 of 2009-10	Strengthening of Bagasara Chalala-Kundla Road (SH No. 112) Km 9/0 to 25/500	31-Jan-2009	8-Sep-2008	146
40	R&B Division, Amreli	B-2/50 of 2009-10	Improvement & Strengthening of roads joining Taluka to Taluka to District head quarter-widening and strengthening of Savarkundla Ranghola Road SH 236 Km 0/0 to 65/5 Section Km 2/12 to 10/0	27-Nov-2009	11-Nov-2009	17

Sr. No.	Name of the Division	Agreement No	Name of work	Date of approval of DTP	Date of Tender Notice	No. of days Tender Notice was given prior to approval of DTP
41		B-2/49 of 2009-10	Construction of New Civil Engineering and Computer Engineering College, Suri K.J. Polytechnic Compound at Bharuch	16-May-2009	7-Feb-2009	99
42	R&B Division, Bharuch	B-2/60 of 2009-10	Widening of Bharuch-Tankaria-Palej Road Km 0/0 to 28/2 working section 10/6 to 25/03	19-Jun-2009	19-Feb-2009	121
43		B-2/72 of 2009-10	Upgradation of Ankleshwar Valia Netrang-Dediapada Road Km 0/0 to 55/0 (working section 20/0 to 43/0)	27-Oct-2009	11-Sep-2009	47
44		B-2/64 of 2009-10	Widening and Strengthening of Dindoli-Karadav-Eklara Road Km 0/8 to 8/0	19-Nov-2009	7-Nov-2009	13
45	R&B Division No. 1, Surat	B-2/82 of 2008-09	Widening and improvement of road around Metropolitan Cities, Surat, Jahangpura Variav Km 8/5 to 21/825 (SUDA/Municipal Corporation limit to NH-8 (KM 14/0 to 21/825)	10-Nov-2008	21-Oct-2008	21
46		B-2/37 of 2010-11	Strengthening of Surat-Kamrej Road Km 12/8 to 18/0 (RHS lane Km 17/0 to 18/0 LHS 12/8 to 14/4)	16-Dec-2010	1-Dec-2010	16
47		B-2/48 of 2009-10	Widening and Strengthening of Kosamba-Velachha-Mangrol-Vankal-Nankhavav Road (SH-186) Km 0/5 to 41/4 (working section Km 14/5 to 28/8)	9-Nov-2009	4-Nov-2009	6
48	R&B Division No. 2, Surat	B-2/46 of 2009-10	Upgradation of Section State Highway prone to submergence to all weather road Sayan-Kathor Road (SH-167) sub section Km 15/570 to 16/050 and 16/970 to 17/700	13-Nov-2009	11-Nov-2009	3
49		B-2/32 of 2009-10	Widening and Strengthening of NH-8 to Kamrej Town Road Km 0/0 to 2/4	5-Dec-2009	4-Nov-2009	32
50	R&B Division, Tapi (Vyara)	B-2/12 of 2008-09	Taluka to Taluka-Strengthening Tarsada-Kakrapada-Vyara Road Km 0/0 to 27/2 (Section 0/0 to 17/0 Km)	10-Sep-2008	30-Aug-2008	12

Sr. No.	Name of the Division	Agreement No	Name of work	Date of approval of DTP	Date of Tender Notice	No. of days Tender Notice was given prior to approval of DTP
51		B-2/30 of 2009-10	S.R. to Sherulla-Bordia Road (Km 0/0 to 29/5 (selected 11/2 to 12/0 and 16/3 to 29/5)	25-Nov-2008	25-Sep-2008	62
52		B-2/71 of 2010-11	Construction of Vikaspath at Taluka places Khirmana Deodar-Bhabhar Road Km 15/40 to 18/100 and Jetada-Deodar-Tharad Road Km 24/650 to 25/650	29-Jun-2010	19-Jun-2010	11
53	R&B Division, Palanpur	B-2/40 of 2010-11	Construction of Vikaspath at Taluka place Danta-Sanali-Hadad Road 0/0 to 1/50	22-Jun-2010	19-Jun-2010	4
54		B-2/56 of 2010-11	Widening and Strengthening to Samarpad-Panthapada Road Km 54/870 to 65/000 (CRF)	22-Apr-2010	12-Apr-2010	11
55		B-2/93 of 2009-10	Construction of Mamlatdar Office at Mandvi District Kutchh	27-Nov-2009	10-Nov-2009	18
56	R&B Division, Bhuj	B-2/126 of 2010-11	Widening to 10 mt. carriageway of (1) Adipur-Bhadreshwar-Mundra Road Km 51/20 to 52/40 (2) Bhuj-Mundra Road Km 51/650 to 53/50 (3) Mundra-Mundra Port Road Km 0/0 to 1/70 under Vikaspath Yojana	26-Jul-2010	14-Jun-2010	43
57		B-2/26 of 2010-11	Widening to 10 mt. carriageway of Nalia-Jakhau Port Road between Km 92/0 to 118/340	9-Mar-2010	25-Feb-2010	13
58		B-2/154 of 2010-11	SR to Chitrod Rapar Dholavra Road Km 0/0 to 109/400 (Chainage 0/0 to 20/0)	7-Sep-2010	3-Aug-2010	36
59		B-2/10 of 2009-10	Widening and Strengthening of Radhanpur-Masali-Madhapura Road SH-131 Km 2/200 to 12/500 (CRF)	2-Feb-2009	17-Jan-2009	17
60	R&B Division, Patan	B-2/63 of 2009-10	Widening and Strengthening to Jekada Gadha Jandala Road Km 0/0 to 12/960	11-Sep-2009	1-Sep-2009	11
61		B-2/59 of 2009-10	Development of Harij Patan Road Km 0/0 to 28/500 SH-10 as High Speed Korridor (Pragati Path)	30-Oct-2009	29-Sep-2009	32

Sr. No.	Name of the Division	Agreement No	Name of work	Date of approval of DTP	Date of Tender Notice	No. of days Tender Notice was given prior to approval of DTP
62		B-2/73 of 2009-10	Widening to Patan-Dunawada-Roda Road Km 13/0 to 23/350 (Taluka to Taluka)	29-Oct-2009	14-Oct-2009	16
63		B-2/1 of 2010-11	Widening and Strengthening of Radanpur-Harij-Mehsana Road Km 0/0 to 83/200 (Section 39/0 to 83/2 on SH-55)	7-Dec-2009	9-Nov-2009	29
64		B-2/4 of 2010-11	Widening and Strengthening to Dwarka-Nageshwar-Gopi Road Km 8/5 to 15/5 under Pravasi Path Yojana	28-Jan-2010	14-Dec-2009	46
65		B-2/6 of 2010-11	Strengthening of Malia-Amran Jodia-Jambuda-Patia Road CH No. 6 Km 73/0 to 78/6	25-Feb-2010	2-Jan-2010	55
66	R&B Division, Jamnagar	B-2/19 of 2010-11	Widening and Strengthening of Wadinar approach road CH No. 6 Km 0/0 to 10/7 (Port connectivity)	17-Feb-2010	14-Dec-2009	66
67		B-2/1 of 2010-11	Widening & Strengthening of Limdi-Rangudgad-Charakala-Dwarka Road Km 0/0 to 9/80 (CRF)	8-Sep-2009	4-Sep-2009	5
68		B-2/91 of 2009-10	Strengthening of Maliya-Amran-Jodiya-Jambuda Patia Road Km 32/8 to 42/0, 46/0 to 48/8, 51/8 to 57/0, 87/0 to 97/0 and 101/2 to 105/2 (Taluka to Taluka)	7-Dec-2009	20-Nov-2009	18
69		B-2/6 of 2009-10	Improvement, Widening and Strengthening of Khatraj-Sedfa-Bhimasan Road Km 3/2 to 8/0	25-Jun-2009	11-Jun-2009	15
70	Capital Project Dn. No. III, Gandhinagar	B-2/2 of 2009-10	Providing and laying additional for replacement of old drainage line in Gandhinagar Township between Km 0.7 to 1.5	18-Feb-2009	6-Feb-2009	13
71		B-2/10 of 2008-09	Widening of existing two lane to four lane road Lekavada (NH-8 C)-Palaj-Shahpur-Dholakua-Sargasan Road Section 1-Sargasan-Dholakua Jn. Chainage 0/0 to 2859.44 mt and Section-2-Dolakua Jn. To Sabarmati Bridge chainage 2859.44 to 4606.97 mt.	18-Dec-2008	3-Dec-2008	16

Sr. No.	Name of the Division	Agreement No	Name of work	Date of approval of DTP	Date of Tender Notice	No. of days Tender Notice was given prior to approval of DTP
72		B-2/9 of 2008-09	Widening of existing two lane to four lane road Lekavada (NH-8C)-Palaj-Shahpur-Dholakuva-Sargasan Road-Lekawada to Palaj Road Km 0/0 to 3/150	18-Dec-2008	3-Dec-2008	16
73	District R&B Division, Ahmedabad	B-2/6 of 2009-10	Construction of new Workshop at ITI, Sanand	26-Feb-2009	29-Jan-2009	29
74		B-2/39 of 2008-09	Koth-Armej-Jawaraj-Gundi Road (CRF programme)	18-Jun-2009	26-Feb-2009	113
75	District R&B Division, Vadodara	B-2/19 of 2008-09	Construction of Taluka Seva Sadan at Dabhoi, Vadodara	17-Dec-2008	8-Oct-2008	71
76		B-2/61 of 2008-09	Construction of Champaner Bye-Pass road Km 0/0 to 11/675	4-Jul-2008	13-Jun-2008	22
77		B-2/21 of 2009-10	Widening & strengthening of Dalwada-Mangliyana-Paderdi-Dhamnod road (KM No-0/0 to 16/2)	27-Aug-2009	22-Jan-2009	218
78	R&B Division, Godhra	B-2/3 of 2009-10	Strengthening of Babaliya-Bakor-Panderwada-Ditwas road joining Sipur-Kadana-Dungerpur road Km 9/0 to 23/800 (14.8 Km)	23-Dec-2008	27-Nov-2008	27
79		B-2/18 of 2009-10	SR to Lunawada-Malekpur-Diwda colony Road Km 12/0 to 21/0	15-Dec-2008	27-Nov-2008	19
80		B-2/1 of 2009-10	Constructions of 6 quarters at Anand	16-Jan-2009	13-Oct-2008	96
81		B-2/7 of 2009-10	Wid-Str Nadiad-Petlad-Khambhat Road	10-Jun-2009	27-Feb-2009	104
82	R&B Division, Anand	B-2/6 of 2010-11	Bhalej-Ode-Ahima Road	19-May-2010	10-Mar-2010	71
83		B-2/14 of 2009-10	Wid-Str. Dali-Borsad Road, 16/0 to 26	11-Dec-2009	13-Oct-2009	60
84		B-2/15 of 2008-09	SR to Bagodara-Yataman-Tarapur, 40 to 70	12-Sep-2008	23-Jul-2008	52
85	R&B Division, Bhavnagar	B-2/17 of 2008-09	Construction of major bridge across river Rangholi	24-Dec-2008	20-Dec-2008	5
86	Capital Project Dn. No. I, Gandhinagar	B-2/70 of 2008-09	Strengthening of various residential quarters of sectors in GTS(Gandhinagar Township)	10-Oct-2008	20-Sep-2008	21
87		B-2/56 of 2008-09	Widening of 'G' road in four lane in GTS	14-Aug-2008	24-Jun-2008	52

Str. No.	Name of the Division	Agreement No	Name of work	Date of approval of DTP	Date of Tender Notice	No. of days Tender Notice was given prior to approval of DTP
88		B-2/55 of 2008-09	Widening of road no-1,2,3,4 from existing two lane to four lane in GTS	8-Aug-2008	24-Jun-2008	46
89		B-2/06 of 2009-10	Widening and strengthening of Veraval-Sutrapada-Kodinar road KM-31/750 to 45/000	30-Jan-2009	12-Jan-2009	19
90	R&B Division, Junagadh	B-2/15 of 2008-09	Strengthening of Junagadh-Vanthali -Manavadar-Saradiya road KM-38/00 to 46/00	29-Jul-2008	21-Jun-2008	39
91		B-2/16 of 2008-09	Strengthening of Jamnagar- Kalawad -Dhoraji-Junagadh road KM-116/04 to 124/00	25-Jul-2008	21-Jun-2008	35
92		B-2/6 of 2008-09	Academic Block at Engineering College, Modasa	15-Jan-2008	9-Oct-2007	99
93		B-2/9 of 2008-09	Improvement of Rural Roads NABARD Package-2	2-May-2008	18-Mar-2008	46
94	R&B Division, Himmatnagar	B-2/13 of 2008-09	Resurfacing Road Package-2, Modasa	1-May-2008	18-Mar-2008	45
95		B-2/14 of 2008-09	NABARD Package-III, Idar	1-May-2008	18-Mar-2008	45
96		B-2/15 of 2008-09	NABARD Package-II, Bhiloda	1-May-2008	18-Mar-2008	45
97		B-2/18 of 2008-09	NABARD Phase-II, Himmatnagar	2-May-2008	18-Mar-2008	46
98		B-2/19 of 2008-09	NABARD Phase-II, Himmatnagar	1-May-2008	18-Mar-2008	45

APPENDIX-XV
Statement showing the division wise short tender notice
(Reference: Paragraph 3.2.8.6)

Sr. No.	Name of the Division	Name of the Work	Agreement No.	Estimated Cost (₹ in lakh)	Date of tender uploading/ last date of downloading	Gap between uploading & downloading (in days)	As per G.R., Gap should be between uploading & downloading (in days)	Short gap in days
1	District R&B Division, Rajkot	Strengthening of Upleta-Patanavav Road Km 0/0 to 4/0 and 5/0 to 10/0 (Taluka to Taluka)	B-2/1 of 2010-11	271.01	08-01-2010 18-01-2010	11	21	10
2		Upgradation-Strengthening and Resurfacing of Morbi-Navlakhhi Road between Km 91/200 to 93/500 and 96/0 to 97/0	B-2/2 of 2010-11	354.92	02-02-2010 15-02-2010	14	30	16
3	R & B Division, Surendranagar	Widening and Strengthening of Halvad - Sara Road (Km 1/0 to 10/0) CRF	B-2/22 of 2009-10	393.40	29-01-2009 19-02-2009	22	30	8
4		Construction of Vishramgruh at Chotila Dist:- Surendranagar	B-2/3 of 2010-11	144.99	04-03-2010 22-03-2010	19	21	2
5	R&B Division, Amreli	Construction of major bridge on Shantali River on Bagasara Chalala Sabarkundla Road (SH), Taluka Bagasara, District: Amreli	B-2/4 of 2010-11	164.42	22-02-2010 09-03-2010	16	21	5
6		Upgrading to NH8E Pipavav, Rajula, Sabarkundla, Lathi Botad Sayala Dist Amreli Section 5 Chavand Lathi Amreli Road Km 12/0 to 29/5	B-2/36 of 2007-08	948.01	07-04-2007 01-05-2007	25	30	5
7	R&B Division, Amreli	Construction of Bye pass around Bagasara-Town on Junagadh Manekwada Bagasara Amreli Road	B-2/9 of 2009-10	466.53	19-12-2008 02-01-2009	15	30	15
8		Diu-Una-Tulsishyam-Dhari-Chalala Section Chalala to Tulsishyam Road (SH No. 104)	B-2/4 of 2009-10	547.59	27-11-2008 12-12-2008	16	30	14
9	R&B Division, Bharuch	Improvement & Strengthening of roads joining Taluka to Taluka to District head quarter-widening and strengthening of Savarkundla Ranghola Road SH 236 Km 0/0 to 65/5 Section Km 2/12 to 10/0	B-2/50 of 2009-10	219.26	01-12-2009 14-12-2009	14	21	7
10		Construction of New Civil Engineering and Computer Engineering College, Suri K.J. Polytechnic Compound at Bharuch	B-2/49 of 2009-10	740.06	26-05-2009 02-06-2009	8	30	22
11		Providing RCC gutter on left side (i) link road Km 0/0 to 1/6 (ii) old NH-8 Road Km 190/8 to 193/2 (Vikaspath)	B-2/1 of 2010-11	546.10	30-12-2009 10-01-2010	12	30	18

Sr. No.	Name of the Division	Name of the Work	Agreement No.	Estimated Cost (₹ in lakh)	Date of tender uploading/ last date of downloading	Gap between uploading & downloading (in days)	As per G.R., Gap should be between uploading & downloading (in days)	Short gap in days
12		Widening of Bharuch-Tankaria-Palej Road Km 0/0 to 28/2 working section 10/6 to 25/03	B-2/60 of 2009-10	1,019.46	01-07-2009 08-07-2009	8	30	22
13		Upgradation of Ankleshwar Valia Netrang-Dediapada Road Km 0/0 to 55/0 (working section 20/0 to 43/0)	B-2/72 of 2009-10	1873.14	01-11-2009 11-11-2009	11	30	19
14	R&B Division No. 1, Surat	Widening and Strengthening of Dindoli-Karadav-Eklera Road Km 0/8 to 8/0	B-2/64 of 2009-10	317.38	20-11-2009 16-12-2009	27	30	3
15		Strengthening of Surat-Kamrej Road Km 12/8 to 18/0 (RHS lane Km 17/0 to 18/0 LHS 12/8 to 14/4)	B-2/37 of 2010-11	399.88	17-12-2010 24-12-2010	8	30	22
16		Widening and Strengthening of Sahol-Kim-Mandvi Road Km 0/0 to 14/4 (Vadoli to Kim Junction) working section 6/0 to 12/2 Km	B-2/5 of 2009-10	650.71	19-01-2009 16-02-2009	29	30	1
17	R&B Division No. 2, Surat	Widening and Strengthening of Kosamba-Velachha-Mangrol-Vankal-Nankhavav Road (SH-186) Km 0/5 to 41/4 (working section Km 14/5 to 28/8)	B-2/48 of 2009-10	454.84	14-11-2009 30-11-2009	17	30	13
18		Upgradation of Section State Highway prone to submerge to all weather road Sayan-Kathor Road (SH-167) sub section Km 15/570 to 16/050 and 16/970 to 17/700	B-2/46 of 2009-10	165.20	19-11-2009 30-11-2009	12	21	9
19		Widening of Songadh-Bordipada Road Km 0/0 to 17/2 (Section 0/0 to 10/0)	B-2/4 of 2010-11	378.77	17-12-2009 06-01-2010	21	30	9
20		Widening of Tarsada-Kakrapar-Vyara Road Km 0/0 to 27/2 (Section 8/67 to 25/0)	B-2/94 of 2009-10	378.96	17-12-2009 06-01-2010	21	30	9
21	R&B Division, Tapi (Vyara)	Construction of New Major Bridge across Lindiya Khadi on Taloda-Prakasha road Taluka Nizar in Tapi District	B-2/63 of 2009-10	249.81	22-09-2009 29-09-2009	8	21	13
22		Widening Songadh Otta Road Km 3/0 to 57/45 (working section 4/4 to 8/4)	B-2/84 of 2009-10	234.21	20-01-2010 26-01-2010	7	21	14
23		Upgradation of section of state highway prone to submergence to all weather road section-Vyara-Vhenskatri Road (SH-172)	B-2/33 of 2009-10	178.67	04-03-2009 12-03-2009	9	21	12
24		Strengthening of Suigam Sighada Road, Km 0/0 to 20/750 (Strengthening in selected length 15/900 to 20/750 Km in BADP 2009-10)	B-2/43 of 2010-11	493.88	26-04-2010 06-05-2010	11	30	19
25	R&B Division, Palampur	Construction of Alpa-Shaksharta Kanya Nivasi School, Hostel and teachers quarters, multipurpose hall, chokidar/peon quarters at Ambaji	B-2/19 of 2010-11	491.50	10-12-2009 23-12-2009	14	30	16

Sr. No.	Name of the Division	Name of the Work	Agreement No.	Estimated Cost (₹ in lakh)	Date of tender uploading/ last date of downloading	Gap between uploading & downloading (in days)	As per G.R., Gap should be between uploading & downloading (in days)	Short gap in days
26		Construction of Vikaspath at Vadagam & Dantiwada Taluka Place, Meravada-Vadagam-Kanodar Road Km 6/8 to 8/2 in Vadagam Taluka and Chandisar-Dantiwada Kuchavada Road Km 11/800 to 12/800 in Dantiwada Taluka	B-2/66 of 2010-11	497.53	05-07-2010 28-07-2010	24	30	6
27		Construction of Vikaspath at Taluka places Khimana Deodar-Bhabhar Road Km 15/40 to 18/100 and Jetada-Deodar-Tharad Road Km 24/650 to 25/650	B-2/71 of 2010-11	765.48	05-07-2010 28-07-2010	24	30	6
28		Construction of Vikaspath at Taluka place Danta-Sanali-Hadad Road 0/0 to 1/50	B-2/40 of 2010-11	336.67	28-06-2010 16-07-2010	19	30	11
29		Widening and Strengthening to Samarpad-Panthapada Road Km 54/870 to 65/000 (CRF)	B-2/56 of 2010-11	616.11	26-04-2010 06-05-2010	11	30	19
30		Widening to 10 meter carriageway of Bhuj-Lakhpat road between 50/0 to 51/0 & 106/650 to 108/350 (2.70 Km of length of road passing through Nakhatrana & Dayapar town.	B-2/56 of 2010-11	278.50	01-07-2010 15-07-2010	15	21	6
31		Widening to intermediate lane of Bhuj-Desalpur-Nalia Road between Km 25/40 to 90/20 (taluka to taluka)	B-2/116 of 2009-10	1,505.10	04-11-2009 25-11-2009	22	30	8
32	R&B Division, Bhuj	Widening to 10 mt. carriageway of (1) Adipur-Bhadreshwar-Mundra Road Km 51/20 to 52/40 (2) Bhuj-Mundra Road Km 51/650 to 53/50 (3) Mundra-Mundra Port Road Km 0/0 to 1/70 under Vikaspath Yojana	B-2/126 of 2010-11	440.77	29-07-2010 16-08-2010	19	30	11
33		Widening and Strengthening to Adipur-Bhadresar-Mundra Road (section Vadala to Mokha Junction Km 32/500 to 37/500)	B-2/127 of 2010-11	509.38	03-08-2010 17-08-2010	15	30	15
34		FDR(PR) to Adipur-Bhadresa-Mundra Road Km 0/0 to 32/50	B-2/5 of 2011-12	266.85	25-03-2011 01-04-2011	8	21	13
35		FDR(PR) to Adipur-Bhadresa-Mundra Road Km 0/0 to 22/0	B-2/3 of 2011-12	249.88	25-03-2011 01-04-2011	8	21	13
36		Widening to 10 mt. carriageway of Nalia-Jakhau Port Road between Km 92/0 to 118/340	B-2/26 of 2010-11	3,604.54	10-03-2010 31-03-2010	22	30	8
37		SR to Chitrod Rapar Dholavra Road Km 0/0 to 109/400 (Chainage 0/0 to 20/0)	B-2/154 of 2010-11	449.90	12-09-2010 28-09-2010	17	30	13

Sr. No.	Name of the Division	Name of the Work	Agreement No.	Estimated Cost (₹ in lakh)	Date of tender uploading/ last date of downloading	Gap between uploading & downloading (in days)	As per G.R., Gap should be between uploading & downloading (in days)	Short gap in days
38		Widening and Strengthening of Radhanpur-Masali-Madhapura Road SH-131 Km 2/200 to 12/500 (CRF)	B-2/10 of 2009-10	616.27	05-02-2009 20-02-2009	16	30	14
39		Improvement and Widening of Urban Road Radhanpur-Masali-Maghapura Road Km 0/0 to 2/200	B-2/45 of 2009-10	181.50	16-02-2009 26-02-2009	11	21	10
40	R&B Division, Patan	Development of Harij Patan Road Km 0/0 to 28/500 SH-10 as High Speed Corridor (Pragati Path)	B-2/59 of 2009-10	3,271.90	30-10-2009 14-11-2009	16	30	14
41		Widening to Patan-Dunawada-Roda Road Km 13/0 to 23/350 (Taluka to Taluka)	B-2/73 of 2009-10	664.04	31-10-2009 24-11-2009	25	30	5
42		Widening and Strengthening of Radanpur-Harij-Mehsana Road Km 0/0 to 83/200 (Section 39/0 to 83/2 on SH-55)	B-2/1 of 2010-11	2,953.92	08-12-2009 23-12-2009	16	30	14
43		Improvement, Widening and Strengthening of Khatraj-Sedfa-Bhimasan Road Km 3/2 to 8/0	B-2/6 of 2009-10	359.01	26-06-2009 20-07-2009	25	30	5
44	CP-III, Division, Gandhinagar	Widening of existing two lane to four lane road Lekavada (NH-8 C)-Palaj-Shahpur-Dholakuva-Sargasan Road Section 1-Sargasan-Dholakuva Jn. Chainage 0/0 to 2859.44 mt and Section-2-Dolakuva Jn. To Sabarmati Bridge chainage 2859.44 to 4606.97 mt.	B-2/10 of 2008-09	2,141.29	19-12-2008 07-01-2009	20	30	10
45		Strengthening to Limdi- Ranpur-Botad Road (SH-138) KM No- 31/150 to 41/200 (Providing 150 mm WBM, 150mm WMM, 75mmBM & 25mm SDBC)-	B-2/60 of 2008-09	749.18	27-11-2008 19-12-2008	23	30	7
46		Vikaspath Sanand (Phase V) Sanand -Chekhala-Kadi Road KM No- 1/2 to 2/8	B-2/31 of 2009-10	229.84	11-02-2009 25-02-2009	15	21	6
47	District R&B Division, Ahmedabad	Widening and Improvement of road around metropolitan cities- Thaltej-Sanand	B-2/58 of 2008-09	1,431.96	04-12-2008 19-12-2008	16	30	14
48		Improvement, widening and strengthening Sanand-Bavla-Dholka-Khedda Road	B-2/38 of 2009-10	645.07	04-08-2009 20-08-2009	17	30	13
49		improvement, widening and strengthening of Koth-Arnej-Jawaraj-Gundi Road Km 3/5 to 14/6 (CRF work)	B-2/39 of 2008-09	559.52	26-06-2009 10-07-2009	15	30	15
50	R&B Division, Godhra	Construction of Champaner Bye-Pass road Km 0/0 to 11/675	B-2/61 of 2008-09	3,358.90	16-07-2008 24-07-2008	9	30	21
51		SR to Dhanitra-Karsana-Samli approach road KM No-0/0 to 08/970	B-2/71 of 2008-09	290.14	10-11-2008 17-11-2008	8	21	13

Sr. No.	Name of the Division	Name of the Work	Agreement No.	Estimated Cost (₹ in lakh)	Date of tender uploading/ last date of downloading	Gap between uploading & downloading (in days)	As per G.R., Gap should be between uploading & downloading (in days)	Short gap in days
52		Widening & strengthening of Dalwada-Mangliyana-Paderdi-Dhamnod road (KM No-0/0 to 16/2)	B-2/21 of 2009-10	407.94	21-08-2009 29-08-2009	9	30	21
53		Strengthening of Babaliya-Bakor-Panderwada-Ditwas road joining Sipur-Kadana-Dungepur road Km 9/0 to 23/800 (14.8 Km)	B-2/3 of 2009-2010	583.23	19-01-2009 27-01-2009	9	30	21
54		Construction of new court building at Jambughoda	B-2/47 of 2008-09	93.96	19-07-2008 28-07-2008	10	15	5
55		SR to Lunawada-Malekpur-Diwda colony Road Km 12/0 to 21/0	B-2/18 of 2009-10	350.74	12-12-2008 19-12-2008	8	30	22
56	R&B Division, Anand	Wid-Str. Dali-Borsad Road, 16/0 to 26	B-2/14 of 2009-10	844.02	11-12-2009 29-12-2009	19	30	11
57		Imp. Pansora-Bhalej Km 0/0 to 6/0	B-2/10 of 2008-09	399.29	10-09-2008 01-10-2008	21	30	9
58	R&B Division, Bhavnagar	Construction of new building for Government High School at Sendarda	CE/08 of 2008-09	137.64	04-02-2008 18-02-2008	15	21	6
59	Capital Project Dn. No. I, Gandhinagar	Strengthening, widening and raising various roads in Gandhinagar Township (Infocity Road Loop)	B-2/84 of 2008-09	874.00	24-11-2008 09-12-2008	16	30	14
60	Capital Project Dn. No. II, Gandhinagar	Renovation of ministers' bungalow at Gandhinagar (14 bungalows)	B-2/58 of 2008-09	515.46	25-12-2008 08-01-2009	15	30	15
61	R&B Division, Junagadh	Strengthening of Bilkha-Visavadar Road, SH-108 between Km 20/0 to 42/0	B-2/12 of 2009-10	764.56	12-01-2009 30-01-2009	19	30	11
62		Construction of consumer forum building at Mehsana	B-1/53 of 2008-09	41.89	26-07-2008 02-08-2008	8	15	7
63		Improvement & Widening of various road of Mehsana Taluka (Package No-01)	B-2/01 of 2010-11	553.82	31-12-2009 20-01-2010	21	30	9
64	R&B Division, Mehsana	Construction of new court building at Visnagar	B-2/27 of 2007-08	106.26	05-06-2007 15-06-2007	11	21	10
65		Construction of new court building at Unjha	B-2/16 of 2008-09	115.73	26-07-2008 02-08-2008	8	21	13
66		Improvement/widening of Mehsana-Vijapur-Himmatnagar Road, Km 127/0 to 146/400 under Pragati Path Yojana	B-2/5 of 2010-11	1,276.07	29-12-2009 20-01-2010	23	30	7

APPENDIX-XVI
Statement showing the division wise details of uploading and downloading of tender with excess gap
(Reference: Paragraph 3.2.8.6)

Sr. No.	Name of the Division	Name of the Work	Agreement No.	Estimated Cost (₹ in lakh)	Date of tender uploading/ last date of downloading	Gap between uploading & downloading in days	As per G.R., Gap should be between uploading & downloading (in days)	Excess gap in days
1	District R&B Division, Rajkot	Widening and Strengthening of SH Section into Std. 2 Lane Width based on traffic requirement, Wankaner-Daldi-Than Road between Km 0/0 to 18/260 (Km 5/270 to 18/260)	B-2/1 of 2009-10	880.00	15-10-2008/02-02-2009	111	30	81
2		Improvement of Rural Roads under "NABARD" Scheme District Rajkot	B-2/23 of 2008-09	204.13	30-06-2008/22-09-2008	85	21	64
3		Construction of Taluka Seva Sadan at Gondal	B-2/2 of 2009-10	568.59	22-12-2008/25-02-2009	66	30	36
4	R&B Division, Surendranagar	Widening and Strengthening to Surendranagar-Dudhrej-Vaun-Malvan-Patdi-Dasada-Becharaji Road Km 78/8 to 80/7, 87/0 to 87/5 and 88/0 to 102/90 (Taluka to Taluka)	B-2/51 of 2009-10	1,309.29	18-09-2009/26-10-2009	39	30	9
5		Construction of High level bridge with approaches road new villages Bhaskarpura-Viramgam-Lakhtar Road	B-2/1 of 2010-11	472.44	07-08-2009/29-09-2009	54	30	24
6		Construction of CC Road in Chotila- City limit Km 1/875 to 2/300 and 0/0 to 0/375 (Selected length)	B-2/49 of 2009-10	177.57	18-09-2009 26-10-2009	39	21	18
7		Upgradation of Section of State Highway Prone to submergence to all weather road (mk 86/36 to 87/0)	B-2/39 of 2009-10	264.26	29-01-2009 19-02-2009	22	21	1
8	R&B Division No. 2, Surat	Widening and Strengthening of NH-8 to Kamrej Town Road Km 0/0 to 2/4	B-2/32 of 2009-10	179.77	04-11-2009/26-12-2009	53	21	32
9	R&B Division, Bhuj	Construction of Cement Concrete Road of Check Post premises at Samakhayli	B-2/139 of 2008-09	340.25	26-07-2008/26-09-2008	63	30	33
10	R&B Division No. 1, Surat	Reconstruction of Building for R&B office, Surat	B-2/86 of 2008-09	510.81	13-01-2009/18-02-2009	37	30	7
11		Widening and improvement of road around Metropolitan Cities, Surat, Jahangirpura Variav Km 8/5 to 21/825 (SUDA/Municipal Corporation limit to NH-8 (KM 14/0 to 21/825))	B-2/82 of 2008-09	1,776.22	13-11-2008/18-12-2008	36	30	6

APPENDIX-XVII

**Statement showing the division wise details of acceptance of performance bond, the validity of which did not cover a period of one year beyond the stipulated date of completion of work
(Reference: Paragraph 3.2.8.8)**

Sr. No.	Name of the Division	Name of the Work	Agreement No.	Name of the Agency	Stipulated date of completion	Date of Validity of PB	Short validity in days
1	R&B Division, Navsari	Strengthening Eru Char Rasta	B-2/46 of 2010-11	Anish Construction Co.	14-Oct-11	2-Sep-11	407
2	R&B Division, Rajpipla	Strengthening to Kevadia-Ankleshwar Road Km. 8/0 to 14/4 and Kevadia-Tankhala Road Km 8/0 to 21/6	B2/1 of 2010-11	M/s. R.K. Construction Co, Godhra	12-Mar-11	8-Apr-11	338
3		Construction CSH way from Billimora to Valsad Road	B-2/71 of 2008-09	Y.N. Dhanani	26-May-10	23-May-10	368
4	R&B Division, Valsad	CRF-Widening and Strengthening Dharampur Avdha road Km 0/66 to 11/0	B2/21 of 2009-10	Ms. Milan Associates	13-Jan-11	8-Oct-10	462
5		Constructing a bridge on Koli Khadi Tokar Khadi & Ramdati Khadi on Sanjan-Nagrol Road (bridge proper)	B-2/6 of 2009-10	Ms. Rachana Consturction, Maktapur	23-Nov-10	28-Aug-10	452
6		Construction of Jubilee Bridge at Porbandar	B2/2 of 2007-08	Taakon Infra. Pvt. Ltd.	27-Jun-10	20-Jul-10	342
7	R&B Division, Porbandar	Widening & strengthing of Kolikhada Bakharala Nagka road k.m.0/0 to 8/0	B2/2 of 2010-11	Sidhartha Coust. Co.	20-Mar-11	20-Mar-11	365
8		Construction of new Higher Secondary School at Visavada	B2/7 of 2009-10	Rock Hill Enterprises	7-Jun-10	7-Jun-10	365
9		Widening & strengthing of Bagvador Miyani Road between K.M 0/0 to 10/0	B2/15 of 2009-10	Taakon Infra. Pvt. Ltd.	2-Jul-10	2-Jul-10	365
10	NH Division, Rajkot	Strengthening from Km 161/0 to 167/0 of NH 8E, Somnath-Bhavnagar	B-2/15/2007-08	Classic Network Pvt. Ltd, Rajkot	14-Dec-08	9-Sep-08	461
11		Improvement riding quality from Km 115/0 to 134/0 of NH 8E Somnath-Bhavnagar Road	SBD-14/2008-09	Classic Network Pvt. Ltd, Rajkot	15-Feb-10	29-Jan-10	382
12		Strengthening of Upleta-Patanavav Road Km 0/0 to 4/0 and 5/0 to 10/0 (Taluka to Taluka)	B-2/1 of 2010-11	Kunal structure india Pvt. Ltd.	6-Oct-10	8-Sep-10	393
13	District R&B Division, Rajkot	Widening and Strengthening of SH Section into Std. 2 Lane Width based on traffic requirement, Wankaner-Daldi-Thar Road between Km 0/0 to 18/260 (Km 5/270 to 18/260)	B-2/1 of 2009-10	Apex Construction Co. Himmatnagar	31-May-11	25-May-11	371
14		Up-gradation, Strengthening and resurfacing of Maliya-Pipaliya-Hajani Road between	B-2/3 of 2009-10	Alpa Infrastructure	22-Apr-10	10-Jun-10	316

Sr. No.	Name of the Division	Name of the Work	Agreement No.	Name of the Agency	Stipulated date of completion	Date of Validity of PB	Short validity in days
15		Km 0/0 to 3/50 Improvement of Rural Roads under "NABARD" Scheme District Rajkot	B-2/23 of 2008-09	M/s Shreeji Construction Co., Rajkot	1-Oct-09	25-Dec-09	280
16		Construction of Taluka Seva Sadan at Gondal	B-2/2 of 2009-10	M/s. Kunal Structure Pvt Ltd., Rajkot	22-Dec-10	16-Dec-10	371
17		Upgradation-Strengthening and Resurfacing of Morbi-Navlakhi Road between Km 91/200 to 93/500 and 96/0 to 97/0	B-2/2 of 2010-11	Backbone Enterprise Ltd.	18-Oct-10	6-Apr-11	195
18		Strengthening and Resurfacing to Morbi-Jetpur Aniyari Road Km 0/0 to 27/6 (Taluka to Taluka)	B-2/11 of 2009-10	Creative Construction Co.	9-Jun-10	23-Aug-10	290
19		Widening and Strengthening of Halvad – Sara Road (Km 1/0 to 10/0) CRF	B-2/22 of 2009-10	Ms. M.G. Bhavnani	29-Sep-10	19-Oct-10	345
20		Widening and Strengthening to Surendranagar-Dudhrej-Vaava-Malvan-Patdi-Dasada-Bekaraji Road Km 78/8 to 80/7, 87/0 to 87/5 and 88/0 to 102/90 (Taluka to Taluka)	B-2/51 of 2009-10	Perfect construction Company	11-Mar-11	8-Mar-11	368
21	R&B Division, Surendranagar	Construction of CC Road in Chotila- City limit Km 1/875 to 2/300 and 0/0 to 0/375 (Selected length)	B-2/49 of 2009-10	Sunrise Construction	9-Aug-10	8-Feb-11	182
22		Upgradation of Section of State Highway Prone to sub-mergence to all weather road (mk 86/36 to 87/0)	B-2/39 of 2009-10	Fortune Builders	18-Aug-10	18-Sep-10	334
23		Construction of Vishramgruh at Chotila Dist:-Surendranagar	B-2/3 of 2010-11	J.P. Structure Pvt. Ltd.	12-Nov-10	11-Feb-11	274
24		Construction of High level bridge with approaches road new villages Bhaskarpura-Viramgam-Lakhtar Road	B-2/1 of 2010-11	Ms. Ranjit Buildcone Ltd.	7-Oct-11	6-Nov-11	335
25		Upgrading to NH8E Pipavav, Rajula, Savarkundla, Lathi Botad Sayala Dist Amreli Section 5 Chavand Lathi Amreli Road Km 12/0 to 29/5	B-2/36 of 2007-08	Madhavi Construction Co., Amreli	4-Mar-09	26-Aug-08	555
26	R&B Division, Amreli	Construction of Bye pass around Bagasara town on Junagadh Manekwada Bagasara Amreli Road	B-2/9 of 2009-10	Kunal structure india pvt. ltd.	27-Jul-10	9-Aug-10	352
27		Strengthening of Bagasara Chalala-Kundla Road (SH No. 112) Km 9/0 to 25/500	B-2/5 of 2009-10	Ms. Amber Builders	9-Jul-10	9-Aug-10	334
28		Diu-Una-Tulisishyam-Dhari-Chalala Section Chalala to Tulisishyam Road (SH No. 104)	B-2/4 of 2009-10	Ms. Amber Builders, Dhoraji	19-Jun-10	14-Jul-10	340

Sr. No.	Name of the Division	Name of the Work	Agreement No.	Name of the Agency	Stipulated date of completion	Date of Validity of PB	Short validity in days
29	R&B Division, Bharuch	Construction of New Civil Engineering and Computer Engineering College, Suri K.J. Polytechnic Compound at Bharuch	B-2/49 of 2009-10	J.P. Structure Pvt. Ltd.	12-May-11	12-Nov-11	181
30		Reconstruction of Building for R&B office, Surat	B-2/86 of 2008-09	R&N Dobarra, Surat	1-Sep-10	3-Sep-10	363
31	R&B Division No. 1, Surat	Widening and improvement of road around Metropolitan Cities, Surat, Jahangirpura Variav Km 8/5 to 21/825 (SUDA/Municipal Corporation limit to NH-8 (KM 14/0 to 21/825))	B-2/82 of 2008-09	KKB Project Pvt. Ltd.	18-Feb-11	19-Feb-11	364
32		Strengthening of Surat-Kamrej Road Km 12/8 to 18/0 (RHS lane Km 17/0 to 18/0 LHS 12/8 to 14/4)	B-2/37 of 2010-11	Kunal Infra India Pvt. Ltd.	4-Apr-11	3-Apr-11	366
33	R&B Division No. 2, Surat	Widening and Strengthening of Sahol-Kim-Mandvi Road Km 0/0 to 14/4 (Vadoli to Kim Junction) working section 6/0 to 12/2 Km	B-2/5 of 2009-10	D.G. Patel Construction Pvt. Ltd.	31-Dec-10	29-Jun-09	915
34		Widening of Songadh-Bordipada Road Km 0/0 to 17/2 (Section 0/0 to 10/0)	B-2/4 of 2010-11	Gujarat Construction Co.	10-Apr-11	30-Mar-11	376
35		Taluka to Taluka-Strengthening Tarsada-Kakrapada-Vyara Road Km 0/0 to 27/2 (Section 0/0 to 17/0 Km)	B-2/12 of 2008-09	Gujarat Construction Co.	16-Mar-10	13-Apr-10	337
36	R&B Division, Tapi (Vyara)	Widening of Tarsada-Kakrapada-Vyara Road Km 0/0 to 27/2 (Section 8/67 to 25/0)	B-2/94 of 2009-10	Ms. L.G. Chaudhary	24-Feb-11	7-Jan-11	413
37		Construction of Central Office Complex for Tapi District at Vyara	B-2/62 of 2009-10	Ms. Patel Infrastructure Pvt. Ltd	21-Jan-12	14-Jan-11	737
38		Construction of Staff Quarters for Officer/Staff and Transferee Hostel at Vyara	B-2/1 of 2010-11	Patel Infrastructure Pvt. Ltd.	14-Oct-11	8-Oct-11	371
39	R&B Division, Palanpur	Strengthening of Suigam Sighada Road, Km 0/0 to 20/750 (Strengthening in selected length 15/900 to 20/750 Km in BADP 2009-10)	B-2/43 of 2010-11	N.G. Projects Ltd., Himmatnagar	24-Sep-11	12-Sep-11	377
40		Construction of Mamlatdar Office at Mandvi District Kutchn	B-2/93 of 2009-10	Katira Construction Ltd.	5-Feb-11	4-Feb-11	366
41	R&B Division, Bhuj	Widening to 10 meter carriageway of Bhuj-Lakhpur road between 50/0 to 51/0 & 106/650 to 108/350 (2.70 Km of length of road passing through Nakhatrana & Dayapar town.	B-2/56 of 2010-11	Ralsadia Construction Co.	31-Jan-11	26-Aug-11	158
42		Construction of missing link from Jakhau to Charopadi Road Km 0/0 to 18/510	B-2/132 of 2008-09	Kathiria Construction Ltd.	28-Jul-10	27-Jul-10	366

Sr. No.	Name of the Division	Name of the Work	Agreement No.	Name of the Agency	Stipulated date of completion	Date of Validity of PB	Short validity in days
43		Construction of Cement Concrete Road of Check Post premises at Samakhayli	B-2/139 of 2008-09	Bhuj Ms. G.H. Vijapura & Co.	10-Nov-09	9-Feb-10	274
44		Widening to intermediate lane of Bhuj-Desalpur-Nalia Road between Km 25/40 to 90/20 (taluka to taluka)	B-2/116 of 2009-10	Bhimji Velji Sorathia	3-Feb-11	3-Mar-11	337
45		Widening to 10 mt. carriageway of (1) Adipur-Bhadreshwar-Mundra Road Km 51/20 to 52/40 (2) Bhuj-Mundra Road Km 51/650 to 53/50 (3) Mundra-Mundra Port Road Km 0/0 to 1/70 under Vikaspath Yojana	B-2/126 of 2010-11	Ramesh Meghji Sorathia	20-Mar-11	18-Sep-11	183
46		Widening and Strengthening to Adipur-Bhadresar-Mundra Road (section Vadala to Mokha Junction Km 32/500 to 37/500)	B-2/127 of 2010-11	Ramesh Meghji Sorathia	19-Mar-11	18-May-11	305
47		FDR(PR) to Adipur-Bhadresar-Mundra Road Km 0/0 to 32/50	B-2/5 of 2011-12	Bhimji Velhi Sorathia	17-May-11	15-Jun-11	336
48		FDR(PR) to Adipur-Bhadresar-Mundra Road Km 0/0 to 22/0	B-2/3 of 2011-12	Bhimji Velhi Sorathia	14-May-11	15-Jun-11	333
49		Widening to 10 mt. carriageway of Nalia-Jakhau Port Road between Km 92/0 to 118/340	B-2/26 of 2010-11	Kalathia Engineering & Construction Co.	22-Dec-11	19-Jul-11	521
50		SR to Chitrod Rapar Dholavra Road Km 0/0 to 109/400 (Chainage 0/0 to 20/0)	B-2/154 of 2010-11	G.V. Sutaria Construction	4-Jul-11	4-Jul-11	365
51	District R&B Division, Ahmedabad	Vikaspath Sanand (Phase V) Sanand - Chekhala- Kadi Road KM No- 1/2 to 2/8	B-2/31 of 2009-10	M/s Bully Roller Centre	19-Nov-10	15-Oct-10	400
52		Widening and Improvement of road around metropolitan cities- Thaltej-Sanand	B-2/58 of 2008-09	Ashish Construction	20-Aug-10	19-Aug-09	731
53	District R&B Division, Vadodara	Upgradation of four lane of Vadodara-Waghodia Road KM No-8/0 to 17/0	B-2/07 of 2009-10	M/s Kalathia Engg. & Construction Ltd	5-Jul-11	27-Dec-10	555
54	R&B Division, Godhra	SR to Lunawada-Malekpur-Diwda colony Road Km 12/0 to 21/0	B-2/18 of 2009-10	Sabar Construction	13-Oct-10	30-Jul-10	440
55	R&B Division, Anand	Strengthening Anand-Karamsad-Sojitra-Tarapur Road Km 40/0 to 56/4	B-2/28 of 2008-09	M/s R.K. Construction Co	28-Feb-09	18-Dec-08	437
56	R&B Division, Himmatnagar	Widening and Strengthening of Himmatnagar-Ilol-Dashota Km 9/300 to 15/500	B-2/1 of 2009-10	Apex Construction Co. Himmatnagar	12-Jan-11	6-Jul-10	555
57	R&B Division, Bhavnagar	Construction of boys hostel building (Phase-II) for Medical College, Bhavnagar.	CE/01 of 2006-07	M/s P R Patel & Co	28-Nov-08	9-Jun-08	537
58	R&B Division, Mehsana	Improvement and widening of Mehsana-Vijapur-Himmatnagar	B-2/5 of 2010-11	Apex Construction Co. Himmatnagar	2-May-11	28-Jun-11	308
59	Capital Project Dn.	Widening of existing two lane to four lane	B-2/10 of 2008-09	Ashish Construction	10-Oct-10	10-Aug-09	791

Sr. No.	Name of the Division	Name of the Work	Agreement No.	Name of the Agency	Stipulated date of completion	Date of Validity of PB	Short validity in days
	III, Gandhinagar	road Lekavada (NH-8 C)-Palaj-Shahpur-Dholakuva-Sargasan Road Section 1-Sargasan-Dholakuva Jn. Chamage 0/0 to 2859.44 mt and Section-2-Dolakuva Jn. To Sabarmati Bridge chain 2859.44 to 4606.97 mt.					
60	Capital Project Dn. I, Gandhinagar	Widening of GH Road and CH Road from four lane to six lane in Gandhinagar township	B-2/43 of 2007-08	Ashish Construction	4-Jan-09	27-Dec-08	373
61		Widening of Road No. 1,2,3,4 from existing two lane to four lane in Gandhinagar township	B-2/55 of 2008-09	Ms. M K Construction	3-Jun-10	1-Dec-10	184

APPENDIX-XVIII

Statement showing the division wise details of acceptance of Performance Bond, the validity of which did not cover even the stipulated date of completion of work (Reference: Paragraph 3.2.8.8)

Sr. No.	Name of the Division	Name of the work	Agreement No.	Name of the Agency	Stipulated date of completion	Date of Validity of PB	Short validity in days
1	R&B Division, Navsari	Strengthening Eru Char Rasta	B-2/46 of 2010-11	Anish Construction Co.	14-Oct-2011	2-Sep-2011	43
2		Construction CSH way from Billimora to Valsad Road	B-2/71/2008-09	Y.N. Dhanani	26-May-2010	23-May-2010	3
3	R&B Division, Valsad	CRF-Widening and Strengthening Dharampur Avdha road Km 0/66 to 11/0	B2/21/2009-10	Ms. Milan Associates	13-Jan-2011	8-Oct-2010	97
4		Constructing a bridge on Koli Khadi Tokar Khadi & Ramdati Khadi on Sanjan-Nagrol Road (bridge proper)	B-2/6/2009-10	Ms. Rachana Construction, Makrupur	23-Nov-2010	28-Aug-2010	87
5		Strengthening from Km 161/0 to 167/0 of NH 8E, Somnath-Bhavnagar	B-2/15/2007-08	Classic Network Pvt. Ltd, Rajkot	14-Dec-2008	9-Sep-2008	97
6	NH Division, Rajkot	Improvement riding quality from Km 115/0 to 134/0 of NH 8E Somnath-Bhavnagar Road	SBD-14/2008-09	Classic Network Pvt. Ltd, Rajkot	15-Feb-2010	29-Jan-2010	17
7		Strengthening of Upleta-Patanvav Road Km 0/0 to 4/0 and 5/0 to 10/0 (Taluka to Taluka)	B-2/1 of 2010-11	Kunal structure india pvt. ltd.	6-Oct-2010	8-Sep-2010	28
8	District R&B Division, Rajkot	Widening and Strengthening of SH Section into Std. 2 Lane Width based on traffic requirement, Wankaner-Daldi-Thian Road between Km 0/0 to 18/260 (Km 5/270 to 18/260)	B-2/1 of 2009-10	Apex Construction Co. Himmatnagar	31-May-2011	25-May-2011	6
9		Construction of Taluka Seva Sadan at Gondal	B-2/2 of 2009-10	M/s. Kunal Structure Pvt Ltd., Rajkot	22-Dec-2010	16-Dec-2010	6
10	R&B Division, Surendranagar	Widening and Strengthening to Surendranagar-Dudhrej-Vaua-Malvan-Patdi-Dasada-Becharaji Road Km 78/8 to 80/7, 87/0 to 87/5 and 88/0 to 102/90 (Taluka to Taluka)	B-2/51 of 2009-10	Perfect construction Company	11-Mar-2011	8-Mar-2011	3

Sr. No.	Name of the Division	Name of the work	Agreement No.	Name of the Agency	Stipulated date of completion	Date of Validity of PB	Short validity in days
11	R&B Division, Amreli	Upgrading to NH8E Pipavav, Rajula, Savarkundla, Lathi Botad Sayala Dist Amreli Section 5 Chavand Lathi Amreli Road Km 12/0 to 29/5	B-2/36 of 2007-08	Madhavi Construction Co., Amreli	4-Mar-2009	26-Aug-2008	190
12	R&B Division No. 2, Surat	Strengthening of Surat-Kamrej Road Km 12/8 to 18/0 (RHS lane Km 17/0 to 18/0 LHS 12/8 to 14/4)	B-2/37 of 2010-11	Kunal Infra India Pvt. Ltd.	4-Apr-2011	3-Apr-2011	1
13		Widening and Strengthening of Sahol-Kim-Mandvi Road Km 0/0 to 14/4 (Vadoli to Kim Junction) working section 6/0 to 12/2 Km	B-2/5 of 2009-10	D.G. Patel Construction Pvt. Ltd.	31-Dec-2010	20-Jun-2009	186
14		Widening of Songadh-Bordipada Road Km 0/0 to 17/2 (Section 0/0 to 10/0)	B-2/4 of 2010-11	Gujarat Construction Co.	10-Apr-2011	30-Mar-2011	11
15		Widening of Tarsada-Kakrapar-Vyara Road Km 0/0 to 27/2 (Section 8/67 to 25/0)	B-2/94 of 2009-10	Ms. L. G. Chaudhary	24-Feb-2011	7-Jan-2011	48
16	R&B Division, Tapi (Vyara)	Construction of Central Office Complex for Tapi District at Vyara	B-2/62 of 2009-10	Ms. Patel Infrastructure Pvt. Ltd	21-Jan-2012	14-Jan-2011	7
17		Construction of Staff Quarters for Officer/Staff and Transferee Hostel at Vyara	B-2/1 of 2010-11	Patel Infrastructure Pvt. Ltd.	14-Oct-2011	8-Oct-2011	6
18	R&B Division, Palampur	Strengthening of Suigam Sighada Road, Km 0/0 to 20/750 (Strengthening in selected length 15/900 to 20/750 Km in BADP 2009-10)	B-2/43 of 2010-11	N.G. Projects Ltd., Himmatnagar	24-Sep-2011	12-Sep-2011	12
19		Construction of Mamlatdar Office at Mandvi District Kutchh	B-2/93 of 2009-10	Kaira Construction Ltd.	5-Feb-2011	4-Feb-2011	1
20	R&B Division, Bhuj	Construction of missing link from Jakhau to Charopadi Road Km 0/0 to 18/510	B-2/132 of 2008-09	Kathiria Construction Ltd, Bhuj	28-Jul-2010	27-Jul-2010	1
21		Widening to 10 mt. carriageway of Nalia-Jakhau Port Road between Km 92/0 to 118/340	B-2/26 of 2010-11	Kalathia Engineering & Construction Co.	22-Dec-2011	19-Jul-2011	156
22	District R&B Division, Ahmedabad	Vikaspath Sanand (Phase V) Sanand - Chekhala- Kadi Road Km No- 1/2 to 2/8	B-2/31 of 2009-10	M/s Bully Roller Centre	19-Nov-2010	15-Oct-2010	35
23		Widening and Improvement of road around metropolitan cities- Thaltej-Sanand	B-2/58 of 2008-09	Ashish Construction	20-Aug-2010	19-Aug-2009	366

Sr. No.	Name of the Division	Name of the work	Agreement No.	Name of the Agency	Stipulated date of completion	Date of Validity of PB	Short validity in days
24	District R&B Division, Vadodara	Upgradation of four lane of Vadodara-Waghodia Road KM No-8/0 to 17/0	B-2/07 of 2009-10	M/s Kalathia Engg. & Construction Ltd	5-Jul-2011	27-Dec-2010	190
25	R&B Division, Godhra	SR to Lunawada-Malekpur-Diwda colony Road Km 12/0 to 21/0	B-2/18 of 2009-10	Sabar Construction	13-Oct-2010	30-Jul-2010	75
26	R&B Division, Anand	Strengthening Anand-Karamsad-Sojitra-Tarapur Road Km 40/0 to 56/4	B-2/28 of 2008-09	M/s R.K. Construction Co	28-Feb-2009	18-Dec-2008	72
27	R&B Division, Himmatnagar	Widening and Strengthening of Himmatnagar-II-I-Dashota Km 9/300 to 15/500	B-2/1 of 2009-10	Apex Construction Co. Himmatnagar	12-Jan-2011	6-Jul-2010	190
28	R&B Division, Bhavnagar	Construction of boys hostel building (Phase-II) for Medical College, Bhavnagar.	CE/01 of 2006-07	M/s P R Patel & Co	28-Nov-2008	9-Jun-2008	171
29	R&B Division, Mehsana	Improvement and widening of Mehsana-Vijapur-Himmatnagar	B-2/5 of 2010-11	Apex Construction Co. Himmatnagar	2-May-2011	28-Jun-2011	15
30	Capital Project Dn. III, Gandhinagar	Widening of existing two lane to four lane road Lekavada (NH-8 C)-Palaj-Shahpur-Dholakuva-Sargasan Road Section 1-Sargasan-Dholakuva Jn. Chainage 0/0 to 2859.44 mt and Section-2-Dolakuva Jn. To Sabarmati Bridge chainage 2859.44 to 4606.97 mt.	B-2/10 of 2008-09	Ashish Construction	10-Oct-2010	10-Aug-2009	428
31	Capital Project Dn. I, Gandhinagar	Widening of GH Road and CH Road from four lane to six lane in Gandhinagar township	B-2/43 of 2007-08	Ashish Construction	4-Jan-2009	27-Dec-2008	8
32		Widening of Road No. 1,2,3,4 from existing two lane to four lane in Gandhinagar township	B-2/55 of 2008-09	Ms. M K Construction	3-Jun-2010	1-Dec-2010	183

APPENDIX-XIX
Statement showing the details of extending the length of roads after award of works
(Reference: Paragraph 3.2.8.10)

Sr. No	Name of Division	Name of work/Name of the Agency/Agreement Number	Estimated cost	Tendered cost	Additional/ Extra length executed in Km between	Cost of additional length	Percentage of additional work against tender cost
1	R&B Division Anand	SR to Bagodara Vataman – Tarapur Road Km 40/0 to 70/0 R.K. Construction B-2/15 of 2008-09	12.88	11.20	6.25 Km between 83/750 to 90/000	3.57	31.88
2	R&B Division Ahmedabad	Limbdī – Raupur Road Km 31/150 to 41/200 Ms. Solanki Construction B-2/60 of 2010-11 Koth- Arnej Gundi Road (CRF) Km 3/5 Km to 14/6 Km Ms. Varun Constructions B-2/39 of 2009-10	7.49	6.42	1.6 Km (KM 41/200 E.E. to 42/800)	0.59	9.19
3	R&B Division Patan	Widening of Radhanpur Harij Mehsana Road 0/0 to 83/200 Km Selected 39/0 to 33/0 Ms. Classic Network B-2/1 of 2010-11	29.54	22.43	2.5 Km 1.0 to 3.5 KM)	1.12	24.94
4	R&B Palanpur	Vikas Path Khimandi – deodar Road 15/40 to 18/100 Km Jetada-Deodar-Tharad Road Ms. G.P.chaudhari B-2/71 of 2010-11	7.65	5.21	2 Km both sides at Chanasma Chowk	4.10	18.28
5	Dist R&B Division Rajkot	Strengthening Morbi-Jetpur- Anjaar Road KM 0/0 to 27/6 Ms. Creative Constructions B-2/11 of 2009-10 Strengthening Upleta-Patanav Road 0/0 to 4/6 Km & 5/0 to 10/0 Ms. Kunal Constructions B=2/1 of 2010-11	2.20	1.78	1.1 Km Jetada Jhumeti (0.650 KM) & S.H. Jundifin (0.250 KM)	0.80	15.36
6	R&B Division Bharuch	Widening of Bharuch Tankari- Palej Road KM 10/600 to 25/030 Ms. Kunal Constructions B-2/60 of 2009-10	10.10	8.85	1.90 Km (Km 21/200 to 23/100)	0.31	17.42
			2.71	2.11	3.70 (KM 0.35 to 0.070 & KM 11/250 to 14/600)	0.53	25.12
					3.6 Km (KM 25/300 to 28/645)	1.77	20.00

Sr. No	Name of Division	Name of work/Name of the Agency/Agreement Number	Estimated cost	Tendered cost	Additional/ Extra length executed in Km between	Cost of additional length	Percentage of additional work against tender cost
7	CP Division –III Gandhi-nagar.	Providing and laying additional replacement of old drainage line in Gandhinagar Ms. Patel Cement Product B-2/2 of 2009-10	4.06	3.98	Extra length work in GIDC	0.33	8.29
8	R&B Division- II, Surat	Strengthening Galteshwar Timba-Bardoli Road Km 0/0 to 0/35 Ms. V.I. Patel & CO. B-2/57 of 2008-09	2.62	2.88	1.07 Km (9/500 to 10/570)	0.21	7.29
		Strengthening of Mahuva Aluboria Road Km 1/400 to 8/100 Ms. V.I. Patel & CO.	1.80	1.97	1.40 Km (0/00 to 1/40)	0.24	12.18

APEENDIX-XX
Statement showing division wise details of non-approval of savings due to execution of less than tendered quantity of work
(Reference: Paragraph 3.2.8.11)

Sr. No.	Name of the Divisions	Name of the work	Agreement No.	Name of the Agency	Estimated cost	Tender cost	Actual work done as per final bill	Savings in tendered quantity
1	R&B Division, Rajpipla	Strengthening to Rajpipla-Sisodara Road Km 0/0 to 14/0	B2-01 of 2009-10	M/s. Royal Infra Engineering	586.89	511.77	402.21	109.55
2		Construction of New Court Building at Kaparada, District-Valsad	B2/8 of 2008-09	Ms. Navtan Builders	218.07	298.94	356.83	55.58
3		Widening and Strengthening Bhilad-Sarigam-Fausa Road Km 0/0 to 13/2	B-2/69 of 2009-10	M/s Jaybharat Road Lines	251.69	230.46	233.31	14.16
4	R&B Division, Valsad	Widening and Strengthening Dharampur Avadha Road 0/66 to 8/0 Km	B2/21 of 2009-10	Ms. Milan Associates	400.63	377.01	402.17	8.52
5		Four laning of Vapi-Daman Road 5/20 to 7/20 Km interstate connectivity	7/NCB-1 of 2009-10	Vikram Infrastructure Co Ltd	683.31	701.94	548.39	194.91
6	R&B Division, Junagadh	Widening and strengthening of Talala- Jamwala-Girgaddha road Km 35/0 to 62/0	B-2/06 of 2008-09	M/s Parishram Builders	619.41	664.14	507.85	158.91
7		Providing paved side shoulders between Km 379/790 to 408/400 of NH 8E (Extn.) Dwarka-Probandar-Somnath Road	SBD-1 of 2009-10	Tacon Infra Pvt. Ltd. Probandar	919.32	963.89	928.29	35.62
8		Construction of paved shoulders between Km No. 408/0 to 442/0 of NH-8E (Extn)	SBD/15 of 2008-09	Classic Network Pvt. Ltd.	1,287.98	1351.2	1,410.78	28.47
9	NH Division, Rajkot	Construction of Paved side shoulder between Km 467/0 to 470/0 and strengthening between Km 470/0 to 473/530 of NH 8E (extn) Dwarka-Porbandar-Somnath Road	SBD-7 of 2009-10	Tacon Infrastructure Pvt. Ltd.	543.04	472.81	445.39	27.42
10		Strengthening between Km 161/0 to 167/150 of NH 8E Somnath-Bhavnagar Road	B-2/15 of 2007-08	Classic Network Pvt.Ltd., Rajkot	335.67	309.27	392.30	5.85
11	District R&B Division, Rajkot	Up-gradation, Strengthening and resurfacing of Maliya-Pipaliya-Hajani Road between Km 0/0 to 3/50	B-2/3 of 2009-10	Alpa Infrastructure Pvt. Ltd., Rajkot	486.81	459.88	388.46	73.05

Sr. No.	Name of the Divisions	Name of the work	Agreement No.	Name of the Agency	Estimated cost	Tender cost	Actual work done as per final bill	Savings in tendered quantity
12		Upgradation-Strengthening and Resurfacing of Morbi-Navlakhi Road between Km 91/200 to 93/500 and 96/0 to 97/0	B-2/2 of 2010-11	Backbone Enterprises Ltd.	354.92	308.66	246.95	54.30
13		Widening and Strengthening of SH Section into Std. 2 Lane Width based on traffic requirement, Wankaner-Daldi-Thana Road between Km 0/0 to 18/260 (Km 5/270 to 18/260)	B-2/1 of 2009-10	Apex Construction Co., Himmatnagar	880.00	795.19	764.44	30.81
14		Improvement of Rural Roads under "NABARD" Scheme District Rajkot	B-2/23 of 2008-09	M/s Shreeji Construction Co	204.14	210.26	207.33	2.96
15		Construction of CC Road in Chotila-City limit Km 1/875 to 2/300 and 0/0 to 0/375 (Selected length)	B-2/49 of 2009-10	Sunrise Constructions	177.57	123.03	123.6	3.55
16	R&B Division, Surendranagar	Upgradation of Section of State Highway Prone to sub-mergence to all weather road (mk 86/36 to 87/0)	B-2/39 of 2009-10	Fortune Builders	264.26	206.9	224.36	1.90
17		Construction of Vishramgruh at Chotila Dist:-Surendranagar	B-2/3 of 2010-11	M/s J.P. Structure Pvt. Ltd	144.99	123.71	128.84	11.93
18		Construction of High level bridge with approaches road new villages Bhaskarpura-Viramgam-Lakhtar Road	B-2/1 of 2010-11	Ms. Ranjit Buidcone Ltd.	472.44	477.71	481.30	6.22
19		Construction of major bridge on Shantali River on Bagasara Chalala Savarkundla Road (SH), Taluka Bagasara, District: Amreli	B-2/4 of 2010-11	Vijay Construction Co, Amreli	164.42	127.12	107.89	20.51
20	R&B Division, Amreli	Upgrad. of NH 8E Pipavav, Rajula, Savarkundla, Lathi Botad Sayala Dist Amreli Section 5 Chavand Lathi Amreli Road Km 12/0 to 29/5	B-2/36 of 2007-08	Madhavi Construction Co.	948.01	857.84	813.8	201.97
21		Construction of Bye pass around Bagasara Town on Junagadh Manekwada Bagasara Amreli Road	B-2/9 of 2009-10	Kunal Structure India Pvt. Ltd.	466.53	514.26	617.47	6.27
22	R&B Division, Bharuch	Providing RCC gutter on left side (i) link road Km 0/0 to 1/6 (ii) old NH-8 Road Km 190/8 to 193/2 (Vikaspath)	B-2/1 of 2010-11	Ajay Engineering Infrastructure	546.1	453.48	451.04	33.40

Sr. No.	Name of the Divisions	Name of the work	Agreement No.	Name of the Agency	Estimated cost	Tender cost	Actual work done as per final bill	Savings in tendered quantity
23	R&B Division No. 1, Surat	Reconstruction of Building for R&B Office, Surat	B-2/86 of 2008-09	R&N Dobarria, Surat	510.81	492.67	430.67	93.94
24	R&B Division No. 2, Surat	Upgradation of Section SH prone to submergence to all weather road Sayan-Kathor Road sub section Km 15/570 to 16/050 and 16/970 to 17/700	B-2/46 of 2009-10	Manish Kumar & Company, Botad	165.20	130.16	115.49	18.63
25		Widening and Strengthening to Wadi-Kevadi Road Km 0/0 to 12/75	B-2/33 of 2009-10	K.D. and Sons	216.69	232.23	220.09	7.12
26	R&B Division, Tapi (Vyara)	Construction of New Major Bridge across Lindiya Khadi on Taloda-Prakasha road Taluka Nizar in Tapi District	B-2/63 of 2009-10	Ms. C.R. Patel	249.81	217.59	239.22	34.58
27		Strengthening of Suigam Sighada Road, Km 0/0 to 20/750 (Strengthening in selected length 15/900 to 20/750 Km in BADP 2009-10)	B-2/43 of 2010-11	N.G. Projects Ltd., Himmatnagar	493.88	283.75	295.84	5.66
28		Construction of Alpa-Shaksharta Kanya Nivasi School, Hostel and teachers quarters, multipurpose hall, chokidar/peon quarters at Ambaji	B-2/19/2010-11	Sona Builders, Unza	491.50	443.27	433.86	18.48
29	R&B Division, Palanpur	Construction of Vikaspath at Vadagam & Dantiwada Taluka Place, Meravada-Vadagam-Kanodar Road Km 6/8 to 8/2 in Vadagam Taluka and Chandisar-Dantiwada Kuchavada Road Km 11/800 to 12/800 in Dantiwada Taluka	B-2/66 of 2010-11	G.P. Chaudhary, Palanpur	497.53	349.80	346.89	7.59
30		Construction of Vikaspath at Taluka place Danta-Sanali-Hadad Road 0/0 to 1/50	B-2/40 of 2010-11	G.P. Chaudhari, Palanpur	336.67	231.33	205.05	26.35
31		Widening and Strengthening to Samarpad-Panthawada Road Km 54/870 to 65/000 (CRF)	B-2/56 of 2010-11	Ms. Dadabhai Hathibhai, Chitrasani	616.11	437.96	493.68	9.49
32	R&B Division, Bhuj	Widening to 10 meter carriageway of Bhuj-Lakhpat road between 50/0 to 51/0 & 106/650 to 108/350	B-2/56 of 2010-11	Ralsadia Construction Co.	278.50	220.68	141.40	79.29

Sr. No.	Name of the Divisions	Name of the work	Agreement No.	Name of the Agency	Estimated cost	Tender cost	Actual work done as per final bill	Savings in tendered quantity
33		Widening to 10 mt. carriageway of (1) Adipur-Bhadreshwar-Mundra Road Km 51/20 to 52/40 (2) Bhuj-Mundra Road Km 51/650 to 53/50 (3) Mundra-Mundra Port Road Km 0/0 to 1/70	B-2/126 of 2010-11	Ramesh Meghji Soradhia	440.77	370.05	344.05	26.24
34		Widening to 10 mt. carriageway of Nalia-Jakhau Port Road between Km 92/0 to 118/340	B-2/26 of 2010-11	Kalathia Engineering & Construction Co.	3,604.54	2,457.56	2,624.15	115.83
35		Widening and Strengthening to Jekada Gadha Jandala Road Km 0/0 to 12/960	B-2/63 of 2009-10	Sarswati Construction	618.55	504.63	517.57	12.02
36		Improvement and Widening of Urban Road Radhanpur-Masali-Maghapura Road Km 0/0 to 2/200	B-2/45 of 2009-10	Sarswati Construction Co.	181.50	173.41	151.36	22.28
37	R&B Division, Patan	Development of Harij Patan Road Km 0/0 to 28/500 SH-10 as High Speed Korridor	B-2/59 of 2009-10	Anish Construction Co.	3,271.90	2,579.98	2,823.94	145.41
38		Widening to Patan-Dunawada-Roda Road Km 13/0 to 23/350 (Taluka to Taluka)	B-2/73 of 2009-10	Sureshchandra & Co.	664.04	509.86	524.77	58.75
39		Widening and Strengthening of Radhanpur-Harij-Mehsana Road Km 0/0 to 83/200	B-2/1 of 2010-11	Classic Network Pvt. Ltd.	2,953.92	2,243.22	2,598.42	54.24
40		Widening and Strengthening to Dwarka-Nageshwar-Gopi Road Km 8/5 to 15/5	B-2/4 of 2010-11	Ms. Classic Network	399.26	326.68	316.70	10.17
41		Widening of four lane Rajkot-Jamnagar Road (SH-25) Km 82/660 to 82/260	B-2/54 of 2008-09	Matang Engineer, Jamnagar	216.85	236.33	231.13	5.54
42	R&B Division, Jamnagar	Widening & Strengthening of Limdi-Rangudgadh-Charakala-Dwarka Road Km 0/0 to 9/80 (CRF)	B-2/1 of 2010-11	Classic Network Pvt. Ltd.	660.89	478.89	471.57	7.33
43		Strengthening of Maliya-Amran-Jodiya-Jambuda Patia Road Km 32/8 to 42/0, 46/0 to 48/8, 51/8 to 57/0, 87/0 to 97/0 and 101/2 to 105/2	B-2/91 of 2009-10	Ms. Kunal Structure (India) Pvt. Ltd.	1,760.76	1,190.28	1,159.47	35.38

Sr. No.	Name of the Divisions	Name of the work	Agreement No.	Name of the Agency	Estimated cost	Tender cost	Actual work done as per final bill	Savings in tendered quantity
44		Construction of Minor Bridge near Koba on Service Road in Gandhinagar	B-2/5 of 2009-10	K.M. Odera, Junagadh	274.20	222.89	196.19	26.70
45		Providing and laying additional for replacement of old drainage line in Gandhinagar Township between Km 0.7 to 1.5	B-2/2 of 2009-10	Patel Cement Products, Ahmedabad	398.40	405.92	422.29	21.69
46	Capital Project Dn. No. III, Gandhinagar	Widening of existing two lane to four lane road Lekavada (NH-8 C)- Palaj-Shahpur-Dholakuva-Sargasan Road Section 1-Sargasan-Dholakuva Jn. Chainage 0/0 to 2859.44 mt and Section-2-Dolakuva Jn. To Sabarmati Bridge chainage 2859.44 to 4606.97 mt.	B-2/10 of 2008-09	Ashish Construction	2,141.29	1,866.15	1,942.78	102.43
47		Constructing RCC ESR, UGR & Pumping station at Charedi for group of Sector-23 to 28 and 14 to 16 in G.T.S.	B-2/23 of 2007-08	Ms. Rakesh Construction Co. Mehsana	278.77	491.12	528.08	13.81
48		Widening of existing two lane to four lane road Lekavada -Palaj-Shahpur-Dholakuva-Sargasan Road-Lekawada to Palaj Road Km 0/0 to 3/150	B-2/9 of 2008-09	Akash Infra Project Pvt.Ltd.	1,082.08	992.31	1,072.97	37.48
49	Capital Project Division, No. I, Gandhinagar	Strengthening, widening and raising various roads in Gandhinagar Township (Infocity Road Loop)	B-2/84 of 2008-09	M/s Akash Infra Projects Private Ltd	874.00	798.47	721.42	101.70
TOTAL								2,183.99

APPENDIX-XXI

**Statement showing division wise details of extension of time limit, which was not finalised within time limit of prescribed three months
(Reference:-Paragraph 3.2.8.12)**

Sr. No.	Name of the Division	Name of the work	Name of the agency	Stipulated Date of Completion of work	Actual Date of Completion of work	Date of receipt for EOT Application in Division	Date of finalisation of EOT by Competent authority i.e. Govt.	Delay in days
1	R&B Division, Porbandar	String of Kasabar Dharsnan Road (T.to T)	M/s Arijun Contrás & Co Ranavav	6-Jun-09	17-Aug-09	10-Jun-10	3-Jul-10	23
2	NH Division, Rajkot	Reconst. of Minor bridge CD o.166/1, 188/1, 236/2 of N.H. 8E Somnath-Bhavnagar road.	Rajtrishul Const. Co. Rajkot	28-Feb-08	28-Oct-08	27-Mar-08	13-Apr-09	382
3		Reconst. of Minor bridge CD No.176/1, 184/2, 199/2 & 224/1 of N. H. 8E	Rajhans Const. Co. Rajkot	8-Jun-10	6-Sep-10	4-Jun-10	28-Dec-10	176
4		SR to Road Joining NH 8A and Rajkot Morbi Road (Morbi bypass-2) by widening and existing single lane causeway on Macechu river. (Job No. RJT/SR/05-06/1)	Sahajanand Cosnt. Co.	17-Aug-06	30-Dec-06	30-May-07	30-Sep-07	123
5		Improvement including strengthening urban road in Wanakner City under R&B Department Vikaspath Yojana. Package No. RJT / VP / 6	Classic Network Pvt. Ltd.	27-May-07	27-Jul-07	10-Jul-07	10-Oct-07	92
6	District R&B Division, Rajkot	Construction of bridge across river "Athamio" on Rajkot Kalawad road near village Mota Mava.	Bhumi Const.	30-Jan-07	24-Mar-07	26-Jul-07	12-Oct-07	78
7		A & A and Repairs to Bhagvatsimiji High School at Dhoraji.	Odedara Const.	3-May-07	3-Aug-07	4-Dec-07	15-Oct-08	314
8		Construction of New Building for Media Center at Virpur (Jalaram) Ta. Jetpur.	Vinay Const. Co.	18-Aug-07	18-Nov-07	31-Dec-07	20-Sep-08	264
9		SR to Bandio bridge on Rajkot Bhavnagar road Km.16/0 to 17/0	Bhoomi Const.	26-Mar-07	11-May-07	9-Jan-08	20-Aug-08	224

Sr. No.	Name of the Division	Name of the work	Name of the agency	Stipulated Date of Completion of work	Actual Date of Completion of work	Date of receipt for EOT Application in Division	Date of finalisation of EOT by Competent authority i.e. Govt.	Delay in days
10		Providing and laying CC road in Jetpur Navagadh Nagarpalika area in various street Ward No.9 & 10 District Planning Work	A.C. Babaria	22-Dec-07	22-Jan-08	16-Feb-08	11-Aug-08	177
11		SR to common pool accommodation Resi. Building at Jetpur.	Smit Enterprise	14-Jul-07	14-Sep-07	18-Feb-08	11-Aug-08	175
12		SR to Atkot Jivapar Vasavad Road by Reconst. and Repairs to CD No.5/3, 9/1 & 11/1	Sahajanand Const. Co.	9-Sep-06	27-Sep-07	25-Feb-08	2-Feb-09	343
13		Providing additional diversion road Machhu bridge near Lakhdir Gate Railway Crossing at Morbi.	V.M. Sojitra	24-Dec-07	5-Mar-08	23-Apr-08	10-Oct-08	170
14		Labour work in Government Hot Mix Plant at Mota Gundala.	B.K. Builders	21-Jan-07	8-Jan-08	29-Apr-08	20-Jan-09	266
15		Construction of retaining wall near village Jashmatgadh on Jetpar Aniyari Ghanitla Road.	Desha Govind and Sons	10-Sep-06	20-Feb-07	16-May-08	17-Jan-09	246
16		Resurfacing and strengthening of Malia Pipalia Hajnali Road by providing 75mm thick BBM and....(12th FC)	Backbone Enterprise	3-Apr-08	1-Aug-08	31-May-08	24-Nov-08	177
17		Providing Additional Diversion Road Machhu Bridge near Lakhdir Gate Railway crossing at Morbi.	V.M. Sojitra	24-Dec-07	5-Mar-08	16-Jun-08	10-Oct-08	177
18		SR to Government Non Resi. Building at Rajkot and Lodhika by expansion of R&B Division Rajkot and SR to Mamlatdar office at Lodhika.	N.J. Const.	10-May-07	10-Jul-10	28-Jul-10	26-Nov-10	121
19	R&B Division, Amreli	S.R. to Residential Building of R&B Sub Division, Dhari	Yash Construction	16-Jun-10	15-Sep-10	15-May-10	12-Jul-11	423
20		SR to Non Residential Building of R&B sub Division, Dhari	Hariom construction	18-Oct-10	16-Dec-10	17-Sep-10	20-Sep-11	368

Sr. No.	Name of the Division	Name of the work	Name of the agency	Stipulated Date of Completion of work	Actual Date of Completion of work	Date of receipt for EOT Application in Division	Date of finalisation of EOT by Competent authority i.e. Govt.	Delay in days
21	R&B Division, Bharuch	Widening of Bharuch Tankaria Palej Road Km 0/0 to 28/2 working section 10/6 to 25/03	Kunal Structure Pvt. Ltd	3-Dec-10	11-Apr-11	21-Oct-10	25-Jul-11	277
22		Providing RCC Gutter Km 0/0 to 1/6 (ii) Old NH-8 Road Km 190/8 to 193/2	Ajay Engineering Infrastructure	6-Mar-11	7-Jul-11	5-Jan-11	16-Jul-11	192
23		Constn. of Additional M.S. Bldg., Surat	M/s R.N. Dobaria	6-Dec-08	29-Mar-10	20-Nov-08	29-Mar-10	495
24		Constn. of Bldg. for 100 increased Bed @ NCH, Surat	M/s Jayesh Constn.	8-Dec-08	6-Dec-08	25-Apr-08	27-Jul-09	458
25		SR to NR Bldg., Surat (Package SRT/SR/NR/Intemease hostel/old civil @ Surat	M/s R.N. Dobaria	19-Mar-09	17-Apr-09	23-Jan-09	17-Jul-09	175
26		SR to Hostel Bldg. in Medical college @ Surat (Repairing work of toilet Block, dining hall kitchen etc.)	Siddhivinayak Constn.	13-Sep-09	1-Nov-09	7-Aug-09	20-Jul-10	347
27	R&B Division No. 1, Surat	SR to NR Bldg. @ surat (Package No.3) Beggars @ Ramnagar & Juvenile home.	S.Meera Constn.	5-Jan-10	3-Feb-10	29-Nov-09	26-Mar-10	117
28		Providing ceramic tiles on mazedk tiles touring colour work in FF & SF on out side repairing door windows, toilet block renovation of RTO bldg., Surat 12 th F.C.	M/s Royal Builders	24-Sep-08	18-Dec-08	22-Sep-08	27-Jan-09	127
29		SR to Resi. Bldg. at surat Package No. SRT/SR/NR & Dist. court Bldg. at Surat	Anjani Constn.	11-Feb-09	25-Mar-09	4-Sep-08	15-Oct-09	406
30	R&B Division No. 2, Surat	Widening & Stg. N.H. No.8 to Kamej Town road Km 0/0 to 2/4	Royal Infra Engg. Pvt. Ltd.	11-Sep-10	3-Jan-11	3-Apr-11	29-Sep-11	179
31		Const. of Mamlatdar office at Mangrol, Dist.Surat.	M/s P.R. Patel & Co.	30-Oct-09	4-Dec-10	19-Aug-09	4-Nov-11	807
32	R&B Division, Palanpur	Raising of Existing carriageway on Iqbalgadh - Khara road	Diamond Builders	31-Oct-08	25-Dec-08	20-Sep-08	12-Mar-09	173
33		Const. of Sports Complex & land leveling over head Tank & Bore at Palanpur	Ambalal D.Patel	29-Nov-08	28-Jan-09	21-Oct-08	10-Jun-09	242

Sr. No.	Name of the Division	Name of the work	Name of the agency	Stipulated Date of Completion of work	Actual Date of Completion of work	Date of receipt for EOT Application in Division	Date of finalisation of EOT by Competent authority i.e. Govt.	Delay in days
34		Palanpur City Strom water Drainage project under UIDMSST Programme Laxmipura area	Ashish Construction Godhara	27-Sep-09	30-May-10	25-Aug-09	10-Feb-11	534
35		Palanpur City Strom water Drainage project under Zone B-2, Zone C-2	J.A.Patel	27-Sep-09	7-Jun-10	25-Aug-09	3-Jan-11	496
36		Palanpur City Strom water Drainage project under Zone C-1 City area	Phonix Project ltd	27-Sep-09	15-Sep-10	25-Jul-09	5-Feb-11	560
37		Palanpur City Strom water Drainage project under Zone A Zahanara Bag Area	Phonix Project ltd	24-Dec-09	10-Apr-10	20-Nov-09	5-Feb-11	442
38		Palanpur City Strom water Drainage project under Laxmipura village to Ladbi river to Railway Line	Phoenix Project ltd	24-Dec-09	10-Apr-10	20-Nov-09	5-Feb-11	442
39		Const. of Sports Complex at Palanpur	Ambalal D.Patel	19-Dec-09	19-Jun-10	15-Nov-09	13-Sep-10	302
40		Imp & Widening of various urban road Palanpur & Deesa road km 0/0 to 1/400 Vikashpath	Dadabhai Hathibhai	3-Jul-10	3-Jan-11	2-Jun-10	7-Feb-11	250
41		Strengthening of Palanpur - Deesa road km 124/20 to 140/920 Taluka to Taluka	M/s L. G. Chuadhari	4-Aug-10	24-Jan-11	3-Jul-10	9-Feb-11	221
42		Construction of Jan Seva Kendra at Deesa	Radhe Associates	25-Jul-10	30-Jan-11	20-Jun-10	2-Sep-11	439
43		Construction of Jan Seva Kendra at Dhanera	S.G.Bagwan	25-Jul-10	22-Sep-10	20-Jun-10	1-Apr-11	285
44		Construction of Jan Seva Kendra at Amrigadh	S.G.Bagwan	25-Jul-10	25-Sep-10	20-Jun-10	15-Mar-11	268
45		Construction of Jan Seva Kendra at Vadgam	Dilkishor Construction	25-Jul-10	25-Oct-10	20-Jun-10	4-Aug-11	410
46		Construction of Alp Shaksharta Kaniya Nivasi School at Amrigadh	Sona Builders	8-Oct-10	9-May-11	7-Oct-10	15-Mar-11	159
47		Construction of Nagrik Jan Seva Kendra Bhabhar	Dilkishor Construction	10-Sep-10	10-Feb-11	13-Aug-10	4-Aug-11	356

Sr. No.	Name of the Division	Name of the work	Name of the agency	Stipulated Date of Completion of work	Actual Date of Completion of work	Date of receipt for EOT Application in Division	Date of finalisation of EOT by Competent authority i.e. Govt.	Delay in days
48		Construction of Nagrik Jan Seva Kendra Deoder	Satyam Construction	10-Sep-10	10-Jan-11	9-Aug-10	12-Jul-11	337
49		SR to Mamlatdar Office @ Shihori	Concide Infra	30-Sep-10	12-Nov-10	27-Sep-10	12-Jul-11	288
50		Const of Veterinary Poly Clinic @ Palanpur	Satyam Construction	27-Feb-11	27-Jul-11	20-Jan-11	5-Aug-11	197
51		Construction of Sales Tax Office Building at Gandhidham	J P Structures Pvt. Ltd., Rajkot	9-Oct-08	30-Jun-10	12-Jun-10	28-Dec-10	199
52	R&B Division, Bhuj	Construction of Krantiguru Shyamji Krishna Verma Kachhh University at Bhuj. (Faculty Building) (Geology, Chemistry, Physics, Language, Commerce)	Malani Const.	16-Jan-06	31-Oct-08	25-Sep-08	31-Mar-10	552
53		FDPR to Anjar Lakhapar Chandrani Road Km.13/0 to 17/0	Envier Engineers, Porbandra	3-Jun-11	8-Jun-11	27-Jun-11	9-Feb-12	227
54		Widening & str. 7mt. wide carriage way of Deshalpar Shiracha Road Km.0/0 to 12/0	M K Const. Co., Anjar	5-Feb-10	5-Dec-10	23-Jun-11	1-Feb-12	223
55		Construction Mamlatdar Office at Varahi	Kunal Structure India Pvt. Ltd.	24-Jul-08	30-Jan-10	25-Jun-09	12-Oct-09	109
56		S.R. to Aryuverdic Hospital at CHC Sidhpur	R.C. Patel	1-Jul-09	31-Aug-09	13-Nov-09	23-Mar-10	130
57		Compound wall for Govt. Boys Hostel OBC at Radhanpur	Himat G. Pujara	14-May-09	13-Sep-09	14-Oct-09	31-Mar-10	168
58	R&B Division, Patan	Construction of Dist. Dispute Consumer Redressed forum at Patan	Bahusmarna Constn. Co.	31-May-10	30-Oct-10	6-Jul-10	11-Aug-10	36
59		S.R. to Jilla Seva Sadan at Patan	Babulal A. Patel	2-Feb-11	3-Apr-11	17-Nov-11	7-Dec-12	386
60		Construction of Boys Hostel (OBC) Patan	C.R. Patel Surat	17-May-10	15-Dec-10	21-Jan-11	27-Sep-11	249
61		Construction of Girls Hostel (OBC) Patan	C.R. Patel Surat	17-May-10	11-Jan-11	25-Feb-11	27-Sep-11	214
62	R&B Division, Jammagar	Providing boundry wall with fancing for Ajitsinjji Cricket pavallat at Jammagar	Nishit R. Sonagara	3-Nov-08	2-Dec-08	1-Oct-08	13-May-09	224

Sr. No.	Name of the Division	Name of the work	Name of the agency	Stipulated Date of Completion of work	Actual Date of Completion of work	Date of receipt for EOT Application in Division	Date of finalisation of EOT by Competent authority i.e. Govt.	Delay in days
63		Renovation & Repairs to Adarsh Nivasi Shala (Old Building) at Jamnagar	Siddhi Vinayak Const.	25-Jan-09	24-Feb-09	23-Dec-08	12-May-10	505
64		Const. of Doctor's quarters at General Hospital Khambhaliya Type E-6 unit	M/s. G. H. Parmar, Jetpur	16-May-07	25-May-08	10-Apr-07	2-Sep-08	511
65		Imp. including Stre of R&B road passing through urban area under Vikaspath Yojna (JMN/VT/1)	Classic Network Pvt. Ltd. Rajkot	16-Jun-06	1-Sep-08	8-May-06	28-Nov-08	936
66		S.R. to Mid Day Mill & Civil Supply Office Local Fund Office (Treasury Building Top Floor) & Storm Water drain in Lal Bungalow Campus at Jamnagar	M/s. Babulal Velji, Jodia	10-Sep-09	22-Jan-10	8-Aug-09	16-Jun-10	312
67		Pro. WBM 37.50mm with B.M. & 20mm MSS in Pared Ground of Balaehadi Sainik School	Viraj Const.	8-Sep-09	22-Sep-09	5-Aug-09	25-May-10	293
68		Rep. to Darbargadh (Willington Crescent Building) at Jamnagar Prov. water proofing treatment to L.S. Wing	Ketan J. Joiser	29-Dec-09	22-Jan-10	26-Nov-09	19-Mar-10	113
69		Imp. including Stre. of urban road under Vikaspath Yojna Dwarka Okha road Km.261/5 to 262/2	J. P. Enterprise	10-Jan-09	10-May-09	6-Dec-08	23-Oct-09	321
70		Timpatia Balva Jamjodhpur road Km.87/0 to 88/6 (Vikaspath)	G. V. Sutaria Const. Rajkot	28-Nov-08	28-Jan-09	19-Oct-08	26-May-09	219
71		Bhanvad Pachhtar Nagka road Km.0/0 to 1/5 (Vikaspath)	Matang Engineers, Jamnagar	26-Nov-08	26-Apr-09	22-Oct-08	25-Jul-10	641
72		Const. of ITI Building at Bhanvad	Ample Const. Co., Rajkot	12-8-2008.	12-Mar-09	3-Jul-08	6-May-09	307
73		Widening & Stre. Limdi Ran Gurgadh Charkala Dwarka road 0/0 to 9/8 Working section 0/0 to 8/1	Classic Network Pvt. Ltd. Rajkot	8-12-2010.	25-Apr-11	3-Nov-10	7-May-11	185
74		Court of Resi. School Complex (DC) at Jamnagar	Ample Const. Co.	21-04-2009.	20-Jan-10	18-Mar-09	15-Jan-10	303

Sr. No.	Name of the Division	Name of the work	Name of the agency	Stipulated Date of Completion of work	Actual Date of Completion of work	Date of receipt for EOT Application in Division	Date of finalisation of EOT by Competent authority i.e. Govt.	Delay in days
75		Widening of Four lane Rajkot Jammagar road SH No.25 bet Km.82/660 to 84/260	Matang Engineers, Jammagar	21-10-2009.	20-Dec-09	10-Sep-09	11-Dec-09	92
76		Court of Resi. School Complex (SC) at Jammagar	Ample Const. Co.	24-02-2010.	24-Aug-10	23-Jan-10	3-Jun-11	496
77		S.R. to Court Building, Jilla Seva Sadan & various Govt. office in Lal Bunglow Campus at Jammagar	Sthapatya Const. & Building Developers	03-05-2010.	19-Aug-10	2-Apr-10	4-May-11	397
78		Const. of Bridge in place existing causeway on river Nani Khavdi bet Km.0/0 to 1/0 on Sikka patia Sikka Village	K. M. Odedara, Junagadh	14-Sep-10	10-Nov-10	1-Aug-10	29-Mar-11	240
79		S.R. to Bedeshwar Colony Resi. quarter at Jammagar	B. M. Associates, Ahmedabad	15-05-2010.	14-Jun-10	3-Apr-10	12-Jan-11	284
80		Widening and Stre. of Dwarka Nageshwar Gopi road bet Km.8/5 to 15/5 (Pravasi Path)	Classic Network Pvt. Ltd. Rajkot	21-02-2011.	17-Apr-11	9-Dec-10	5-Jul-11	208
81		Renovation of Hostel Building for Polytechnic Jammagar	Shri Pavanputra Const. Jammagar	21-01-2011.	21-Feb-11	14-Nov-10	27-Jun-11	225
82		S.R. to Jammagar Samana Fulnath road Km.6/8 to 10/0	G. V. Sutaria Const., Rajkot	5-Sep-10	18-Oct-10	30-Jul-10	1-Mar-11	214
83		Construction of Mamlatdar office at Mansa	Manilal L. patel	25-Nov-08	30-Apr-09	19-Oct-08	16-Apr-09	179
84	Capital Project Dn. No. III, Gandhimagar	Widening & Strengthening of Lekavada-Palaj-Shahpura road	Akash infra Pro.Pvt Ltd	7-May-10	30-Oct-10	1-Apr-10	14-Oct-10	196
85		Khatraj-Shedfa-Bhimasan Road	N.G.Project Pvt Ltd	27-Aug-10	25-Nov-10	21-Jul-10	29-Jan-11	192

APPENDIX-XXII

**Statement showing division wise extension of time limit cases, which were not finalised till the date of audit
(Reference: Paragraph 3.2.8.12)**

Sr. No.	Name of the Division	Name of the work	Name of the agency	Stipulated Date of Completion	Actual Date of Completion	Date of Receipt of EOT Application in Division
1	2	3	4	6	7	8
1	R&B Division, Nadiad	Construction of diversion outside Nadiad City joining Nadiad Dabhan, Nadiad Mahemdabad, Nadiad kapadwanj, Nadiad Dakor Road Part of Pragatipath	Simandhar Construction	28-Jun-10	Work in progress	17-Dec-2010
2		Improvement of Ahmedabad Mahemdabad Nadiad Road (SH-3) Km 43/3 to 45/8 under Vikaspath	Simandhar Construction	22-Dec-10	Work in progress	15-Nov-10
3	R&B Division, Nadiad	Constructing of Consumer Dispute Redressal Forum office building Nadiad	S.M. Patel	14-Feb-11	Work in progress	13-Jan-11
4		Construction of Additional Block E & F in Civil Hospital Nadiad	Hindustan Construction	26-Feb-08	Work in progress	11-Jan-08
5		Widening and Strengthening of Kapadwanj Attarsumba Utkantheswar Mahadev Road Km 0/0 to 19/4	R.C. Patel		14-Oct-10	Work in progress
6	R&B Division, Rajpipla	Construction of New Court Building at Kapadwanj	A.N. Shah	22-Oct-10	Work in progress	28-Nov-09
7		Construction of Sports Complex at Rajpipla	Jyoti Builders	3-Nov-07	3-Jun-09	1-Oct-07
8	R&B Division, Rajpipla	Construction of New Building for ITI one theory room and workshop at Tilakwada	Natvar Construct	15-Feb-11	Work in progress	11-Jan-11
9		Construction of New Building for ITI one theory room and workshop at Dediapada	Natvar Construct	15-Feb-11	15-Feb-11	10-Jan-11
10	R&B Division, Valsad	Construction and widening of existing two lane of Vapi-Daman Road 5/2 to 7/2	Ms. Vikarm Inf. Co. Vapi.	30-Nov-10	14-Mar-11	15-Nov-10
11		Construction of a Bridge Across Rajdati Khadi on Sarjanan Naroli Road (Bridg. Proper)	Ms. Rachana Constn. Co.	2-Dec-10	1-Mar-11	1-Nov-10
12		Taluka to Taluka Strengthening of Vapi Daman Road.	Krunal Structure India Pvt.	19-Nov-10	25-Jan-11	19-Oct-10
13	R&B Division, Porbandar	S.R. to Kutiyana Mahiyari Bagasara Road (Box Culvert)	Ashokkumar & Construction	24-Feb-11	17-Apr-11	13-Jul-11

Sr. No.	Name of the Division	Name of the work	Name of the agency	Stipulated Date of Completion	Actual Date of Completion	Date of Receipt of EOT Application in Division
1	2	3	4	6	7	8
14		Strengthening of Kolikhada Bakharla Nagka Road (C.R.F.)	M/s Siddharth const. co. Keshod	20-Mar-11	29-Mar-11	12-Jul-11
15	R&B Division, Amreli	Construction of bridges in place of dip on river SHEL bet km 18/0 to 19/0	Bhumi Const.	23-Dec-09	Work in progress	10-Jun-09
16		Construction of two minor bridges Shedhavadar to Liliya Section of Skundla Ranghola Road	Ms. Jaydeep construction	3-Oct-10	Work in progress	9-Feb-10
17	R&B Division, Tapi (Vyara)	Widening of Tarsada – Kakrapar - Vyara road Km. 0/0 to 2/2 (Section Km. 8/67 to 25/0)	M/s L.G. Chaudhary	24-Feb-11	19-May-11	23-Mar-11
18		Widening Songadh – Bardipada Road, Km. 0/0 to 17/2 (Section Km. 0/0 to 10/0) Standard two lane tribble)	Gujarat Construction Co.	10-Apr-11	10-Jun-11	16-Aug-11
19		Construction of Mamlatdar Office Building at Naliya	Shri Shakti Const., Bhuj	18-Feb-11	30-Apr-11	9-Feb-11
20		Construction of Mamlatdar Office Bldg. at Mandvi	Katira Const Ltd., Bhuj	5-Feb-11	27-Jun-11	7-Feb-11
21		Const. of R.T.O. Office Building at Gandhidham.	National Builders, Vadodara	18-Jan-10	10-Apr-11	2-Apr-11
22		Construction of new Government Secondary School Building at Ratnal.	Alpa Inf. Pvt. Ltd., Rajkot	10-Mar-08	--	25-Mar-08
23	R&B Division, Bhuj	Construction of New Govt. High School Building at Patri, Tal. Mundra	Shri Shakti Const., Bhuj	29-May-10	30-May-11	1-Apr-11
24		Construction of New Govt. High School Building at Zarpara, Tal. Mundra	Shri Shakti Const., Bhuj	29-May-10	30-May-11	1-Apr-11
25		Construction of New Govt. High School Building at Naredi, Tal. Abdasa	Shri Shakti Const., Bhuj	29-May-10	7-Apr-11	1-Apr-11
26		Const. of Workshop for Centre of Excellence Building in I.T.I., Gandhidham (75% CSS)	Shri Shakti Const., Bhuj	10-Aug-10	30-Mar-11	25-Feb-11
27		Const. of cement concrete road for Check Post at Samkhiyali, Tal. Bhachau	G H Vijapura & Co., Himmatnagar	10-Nov-09	27-Jan-10	25-Jan-10
28		Construction of Boys Hostel at Govt. Engineering College at Bhuj	J P Structures Pvt. Ltd., Rajkot	12-Aug-11	--	30-Aug-11

Sr. No.	Name of the Division	Name of the work	Name of the agency	Stipulated Date of Completion	Actual Date of Completion	Date of Receipt of EOT Application in Division
1	2	3	4	6	7	8
29		Construction of New Building for Chemical Department at Govt. Engineering College Bhuj	J P Structures Pvt. Ltd., Rajkot	26-Aug-11	--	30-Aug-11
30		Construction Dist. Court Bldg. at Patan (Furniture Work)	B.M. Associate	16-Feb-09	4-Jul-09	1-Jun-09
31		Construction Sports Complex at Varahi	Aum Construction	21-May-10	30-Sep-10	25-Aug-10
32		Construction of New Circuit House Staff Qtr. At Patan	Harshadkumar Bhailalbhai & Co.	14-Feb-11	14-Aug-11	27-Apr-11
33		Construction Sub Treasury Office at Harij	M.S. Patel	28-May-10	27-Nov-10	18-Nov-10
34	R&B Division, Patan	Construction Sub Treasury Office at Radhanpur	Chandanji T. Thakor	21-Oct-10	20-Feb-11	12-Oct-10
35		Construction Library Bldg. at Sidhpur	Balaram Construction	26-Jul-11	-	21-Mar-11
36		S.R. to Tavadiya App. Road Km. 0/0 to 3/600	Amcon Construction	27-Feb-11	14-Apr-11	25-Jan-11
37		Widening & Strengthening of Patan - Unjha road Km. 38/0 to 56/4 (Pravasipath)	J.R. Agrawal Infra	31-Jul-11	-	23-Jun-11

APPENDIX-XXIII
Statement showing the division wise details of non recovery of difference of cost of cement in grade mix
(Reference: Paragraph 3.2.8.13)

Sr. No.	Name of the Division	Name of the work & Agreement No.	Grade of CC	Total quantity executed during work (Cum)	Rate of cement consumption (Cum/Kg)		Saving (Cum/ Kg)	Total savings (Kg)	Total saving (MT)	Input rate of Cement (₹ per MT)	Recoverable amount (₹)	Total Recoverable Amount (₹ in lakh)
					As per estimates	As per Mix design						
1		Upgradation of Section State Highway prone to submergence to all weather road Sayan-Kathor Road (SH-167) sub section Km 15/570 to 16/050 and 16/970 to 17/700 (Agreement No. B-2/46 of 2009-10)	M-20	259.62	400	335	65	16,096.44	16.096	4,000.00	64,385.76	
2			M-25	240.48	450	365	85	20,440.80	20.441	4,000.00	81,763.20	
3	R&B Division No. 2, Surat		M-30	11.60	475	385	90	1,044.00	1.044	4,000.00	4,176.00	1.50
4		Construction of New Major Bridge across Lindiya Khadi on Taloda-Prakasha road Taluka Nizar in Tapi District (Agreement No. B-2/63 of 2009-10)	M-15	197.93	320	275	45	8,906.85	8.907	4,700.00	41,862.20	
5	R&B Division, Tapi (Vyara)		M-35	1968.19	500	400	100	19,6819	196.819	4,700.00	9,25,049.30	
6		Construction of Centre of Excellence Building at ITI, Rajpur (Patan) (Agreement No. B-2/2 of 2009-10)	M-20	289.66	400	351	49	14,193.34	14.193	3,340.00	47,405.76	1.08
7			M-25	242.16	450	384	66	15,982.56	15.983	3,340.00	53,381.75	
8	R&B Division, Patan		M-30	85.45	475	449	26	2,221.7	2.222	3,340.00	7,420.48	
9		Widening of existing two lane to four lane road Lekavada (NH-8C)-Palaj-Shahpur-Dholakuva-Sargasan Road-Lekawada to Palaj Road Km 0/0 to 3/150 (Agreement No. B-2/9 of 2008-09)	M-15	4,058.56 9	320	281	39	15,8284.19	158.284	4,300.00	6,80,622.02	6.94
10	Capital Project Dn. No. III, Gandhinagar		M-20	158.57	400	380	20	3,171.4	3.171	4,300.00	13,637.02	

Sr. No.	Name of the Division	Name of the work & Agreement No.	Grade of CC	Total quantity executed during work (Cum)	Rate of cement consumption (Cum/Kg)		Saving (Cum/ Kg)	Total savings (Kg)	Total saving (MT)	Input rate of Cement (₹ per MT)	Recoverable amount (₹)	Total Recoverable Amount (₹ in lakh)
					As per estimates	As per Mix design						
11		Constructing RCC ESR, UGR & Pumping station at Charedi for group of Sector-23 to 28 and 14 to 16 in G.T.S. (Agreement No. B-2/23 of 2007-08)	M-25 (with admixture)	340.51	450	371	79	26,900.29	26.900	3,800.00	1,02,221.10	5.29
12		Construction of Transferee Hostel Building at Rajpipla (Agreement No. B-2/5 of 2008-09)	M-25 (without admixture)	2,442.83	450	404	46	1,12,416.18	112.416	3,800.00	4,27,181.48	
13	R&B Division, Rajpipla	Construction of paved shoulders between Km No. 408/0 to 442/0 of NH-8E (Extn) (Agreement No. SBD/15 of 2008-09)	M-15	149.43	320	285	35	5230	5.230	4,300.00	22,489.00	0.84
14			M-20	441.96	400	370	30	12028	12.028	4,300.00	51,720.40	
15			M-25	224.35	450	440	10	2244	2.244	4,300.00	9,649.20	
16	NH Division, Rajkot	Rehabilitation of major bridge Reval CD No. 176/1 Mochundari CD No. 184/2 Singoda Bridge CD No. 224/1 and Modhagam Bridge CD No. 199/2 of NH-8B Somnath Bhavnagar Road (Agreement No. B-2/3 of 2009-10)	M-15	8,061.14	320	286	34	2,74,078.76	274.079	4,500.00	12,33,354.42	13.44
17			M-25	295.93	450	372	78	23,082.54	23.083	4,500.00	1,03,871.43	
18			M-30	27.87	475	418	57	1,584.4	1.584	4,500.00	7,129.80	
19	NH Division, Rajkot	Construction of High level bridge with approaches road new villages Bhaskapura-Viramgam-Lakhtar Road (Agreement No. B-2/1 of 2010-11)	M-15	1839.5	320	275	45	82,775.5	82.776	4,500.00	3,72,489.75	13.17
20			M-25	36.25	450	404	43	1,558.75	1.559	4,500.00	7,014.38	
21			M-30	1,947.83	475	407	71	1,38,295.93	138.296	4,500.00	6,22,331.69	
22		Construction of High level bridge with approaches road new villages Bhaskapura-Viramgam-Lakhtar Road (Agreement No. B-2/1 of 2010-11)	M-35	960.81	500	427	73	70,139.13	70.139	4,500.00	3,15,626.09	5.9
23	R&B Division, Surendranagar	Upgrading to NH-8E Pipavav, Rajula, Sabarkundla, Lathi Botad Sayala Dist Amreli Section 5 Chavand Lathi Amreli Road Km 12/0 to 29/5 (Agreement No. B-2/36 of 2007-08)	M-25	761.8	450	409	41	31,233.8	31.234	4,500.00	1,40,552.10	
24			M-30	1,044.89	475	427	48	50,154.72	50.155	4,500.00	2,25,696.24	
25		Upgrading to NH-8E Pipavav, Rajula, Sabarkundla, Lathi Botad Sayala Dist Amreli Section 5 Chavand Lathi Amreli Road Km 12/0 to 29/5 (Agreement No. B-2/36 of 2007-08)	M-35	830.49	500	440	60	49,830	49.830	4,500.00	2,24,235.00	5.96
26	R&B Division, Amreli		M-15	3,156.56	320	285	35	1,10,480.3	110.480	4,200.00	4,64,017.26	
27			M-20	651.12	400	356	44	28,649.28	28.649	4,200.00	1,20,326.98	
28			M-25	41.82	450	380	70	2,892.4	2.892	4,200.00	12,148.08	

Sr. No.	Name of the Division	Name of the work & Agreement No.	Grade of CC	Total quantity executed during work (Cum)	Rate of cement consumption (Cum/Kg)		Saving (Cum/ Kg)	Total savings (Kg)	Total saving (MT)	Input rate of Cement (₹ per MT)	Recoverable amount (₹)	Total Recoverable Amount (₹ in lakh)
					As per estimates	As per Mix design						
29	R&B Division, Godhra	Construction of Champaner Bypass road Km 0/0 to 11/675 (Agreement No. B-2/61 of 2008-09)	M-20	7,177.04	400	310	90	6,45,933.60	645.934	4,300.00	27,77,514.48	36.36
30			M-25	1,848.14	450	342	108	1,99,599.12	199.599	4,300.00	8,58,276.22	
31			M-30	2,312.24	475	380	95	2,19,662.80	219.663	3,300.00	7,24,887.24	
32	R&B Division, Bhavnagar	Construction of Bridge over Meshri river on bye pass road of Vadodara-Dahod-road (Agreement No. B-2/04 of 2008-09)	M-35	488.67	500	400	100	48,867.00	48.867	3,300.00	16,1261.10	8.86
33			M-30	948.21	475	408	67	63,530.07	63.530	4,020.00	2,55,390.88	
34	R&B Division, Porbandar	Construction of major bridge across river Rangholi (Agreement No. B-2/17 of 2008-09)	M-35	4,264.88	500	420	80	3,41,190.40	341.190	4,020.00	13,71,585.41	16.27
35			M-15	987.87	320	284	36	35,563.32	35.563	4,300.00	1,52,922.28	
36	R&B Division, Porbandar	Construction of new bridge in place of old & narrow jubilee bridge khadi to Porbandar Harsad Road between KM 1/0 to 2/0 on C.H.No-6 (Agreement No. B-2/12 of 2007-08)	M-30	3,423.85	475	413	62	2,12,278.70	212.279	4,300.00	9,12,798.41	29.99
37			M-35	8,993.1	500	450	50	4,49,655.00	449.655	4,300.00	19,33,516.50	
TOTAL											1,55,29,910.37	155.30

APPENDIX-XXIV
Statement showing division wise details of outstanding balance under Public Works Remittances as on 31 March 2012
 (Reference: Paragraph 3.2.11.3)

Sr. No.	Name of Division	Amounts remitted by the Divisions but not accounted by the Treasuries			Amounts acknowledged by the Treasuries but not accounted by the Divisions			(Amount in ₹)
		Items	Amount	Period	Items	Amount	Period	
1	R&B Division, Navsari	15	47,045.00	9/2008 to 3/2012	49	3,57,373.00	5/2008 to 3/2012	
2	NH Division, Rajkot	1	44,88,700.00	03/2012	0	0.00	--	
3	District R&B Division, Rajkot	14	3,53,191.00	4/2008 to 12/2012	11	3,19,915.00	4/2008 to 12/2012	
4	R&B Division, Surendranagar	1	3,600.00	04/2008	2	4,82,632.36	11/2011	
5	R&B Division, Amreli	9	86,080.00	9/2008 to 3/2012	43	6,03,008.00	4/2008 to 12/2012	
6	R&B Division, Bharuch	1	1,700.00	04/2008	10	14,65,955.00	5/2008 to 2012	
7	R&B Division No. 1, Surat	7	18,692.50	2/2009 to 8/2011	5	12,500.00	7/2008 to 2/2010	
8	R&B Division, Tapi (Vyara)	10	20,445.00	7/2009 to 8/2011	6	3,945.00	2/2009 to 11/2011	
9	R&B Division, Palanpur	5	17,542.00	1/2009 to 5/2011	8	1,18,358.00	7/2008 to 3/2012	
10	R&B Division, Bhuj	37	5,43,377.00	11/2008 to 3/2012	414	22,62,678.76	5/2008 to 3/2012	
11	R&B Division, Patan	6	34,412.00	3/2008 to 2/2012	3	1,62,83,944.00	5/2010 to 3/2012	
12	District R&B Division, Ahmedabad	10	21,707.00	2/2009 to 3/2012	11	38,811.00	5/2008 to 1/2012	
13	District R&B Division, Vadodara	8	1,08,032.00	3/2008 to 3/2012	1	7,455.00	02/2012	
14	R&B Division, Mehsana	15	2,11,280.00	3/2008 to 3/2012	28	1,87,314.00	4/2008 to 3/2012	
15	R&B Division, Godhra	3	2,554.00	9/2008 to 12/2010	29	6,05,768.00	2/2010 to 3/2012	
16	Capital Project-I Division, Gandhinagar	0	0.00	--	42	2,27,851.00	4/2008 to 3/2012	
17	Capital Project-III Division, Gandhinagar	37	1,71,636.00	6/2008 to 2/2012	39	5,42,719.00	6/2008 to 3/2012	
18	R&B Division, Himmatnagar	6	44,112.00	12/2008 to 11/2010	12	35,634.00	11/2008 to 3/2012	
19	R&B Division, Anand	22	36,393.00	8/2008 to 2/2012	23	16,215.00	8/2008 to 3/2012	
20	R&B Division, Bhavnagar	1	4,774.00	11/2008	0	0.00	--	
21	R&B Division-II, Surat	28	1,57,520.00	12/2009 to 3/2012	76	7,00,201.00	1/2009 - 3/2012	
22	R&B Division, Valsad	1	1,500.00	09/2009	1	200.00	12/2012	
TOTAL		237	63,74,292.50		813	2,42,72,477.12		