

## Appendix 5.1

### Status of engagement of ASHAs in test checked districts (Reference: Paragraph no. 5.3.1; page 83)

Year	Target	Actual	Shortfall	Shortfall in percentage
2005-06	19028	14497	4531	24
2006-07	32819	29147	3672	11
2007-08	37788	35285	2503	7
2008-09	48473	46398	2075	4
2009-10	45979	44688	1291	3
2010-11	48264	46599	1665	3

(Source: Data collected from test checked districts)

## Appendix 5.2

### Men in position in test checked districts

(Reference: Paragraph no. 5.5 & 5.6; page 85 & 86)

Name of Post	Sanction Strength	Men in position	Shortfall	Shortfall in Percentage
<b>Sub centre Level</b>				
ANM(Regular)	8288	6871	1417	17
ANM(Contractual)	563	237	326	58
MPW-Male	2622	260	2362	90
MPW Female(Regular)	219	173	46	21
<b>PHC Level</b>				
Medical Officer Allopathic	1484	1129	355	24
Medical Officer AYUSH	481	326	155	32
Staff Nurse(Regular)	141	158	-	-
Staff Nurse(Contractual)	330	193	137	42
Lab Assistant	469	383	86	18
Lady Health Visitor	1061	916	145	14
Pharmacist	865	571	294	34
Block Health Education and Information Officer (BHEIO)	168	133	35	21
Statistical Assistant	161	138	23	14
<b>CHC level</b>				
Surgeon	165	66	99	60
Anaesthetists	72	14	58	81
Gynaecologist	147	44	103	70
Paediatrician	52	40	12	23
Pathologist	94	15	79	84
General Physician	161	61	100	62
Pharmacist	256	200	56	22
Staff Nurse(Regular)	521	415	106	20
Staff Nurse(Contractual)	174	84	90	52
Public Health Nurse	30	21	9	30
Statistical Assistant	58	50	8	14
<b>District Level</b>				
CMO	22	21	1	5
Deputy CMO	135	67	68	50
District Immunisation Officer	20	11	9	45
District Health Education and Information Officer(DHEIO)	19	9	10	53

**Name of test checked district:** Agra, Allahabad, Azamgarh, Bahraich, Ballia, Bareilly, Bulandshahar; Deoria, Etah, Gorakhpur, Jalaun, Jhansi, Jaunpur, Kanpur Nagar, Kushinagar, Mirzapur, Moradabad, Raebareli, Shahjahanpur, Unnao and Varanasi.

**No information furnished by district:** Budaun

## Appendix 5.3

### Vacancies against important posts relating to training (Reference: Paragraph no. 5.8.6; page 91)

Sl. No.	District	Principal			Tutor/PHN		
		SS	MIP	Shortage	SS	MIP	Shortage
1	Jhansi	0	0	0	3	0	3
2	Jalaun	0	0	0	1	1	0
3	Mirzapur	0	0	0	2	0	2
4	Bulandshahar	No Training institute					
5	Allahabad	1	0	1	6	2	4
6	Azamgarh	0	0	0	2	0	2
7	Jaunpur	0	0	0	4	3	1
8	Gorakhpur	1	0	1	3	3	0
9	Varanasi	3	1	2	10	1	9
10	Kushinagar	No Training institute					
11	Deoria	1	0	1	3	1	2
12	Bahraich	0	0	0	5	1	4
13	Unnao	1	0	1	2	0	2
14	Raebareli	0	0	0	5	2	3
15	Budaun	0	0	0	1	0	1
16	Bareilly	1	1	0	1	0	1
17	Moradabad	1	0	1	4	1	3
18	Shahjahanpur	0	0	0	5	2	3
<b>Total</b>		<b>9</b>	<b>2</b>	<b>7</b>	<b>57</b>	<b>17</b>	<b>40</b>

# Appendix

## 6.1

### Detail of supply to be made by UNOPS

(Reference: Paragraph no. 6.2.2.2; page 98)

Sl. No.	Particulars	Quantity	Per Unit cost (In ₹)	Total cost unit wise (₹ in lakh)	Status of approval in the PIP Of 2009-10	Cost of unapproved item (₹ in lakh)
1	Kit A	13000	14,500	2405.00	Approved	Nil
2	Kit B	13000	4,000			
3	Procurement of IFA tabs (30 mg elemental iron and 250 mg Folic acid)	55.62 crore Tablets	14 per 100 Tablets	778.64	Approved	Nil
4	Vitamin 'A'	27500 bottle	60 per Bottle	16.50	Approved	Nil
5	Zinc tabs (36 CCSP districts 16 cases x 30,000 x Rs. 10/- per case)	1,60,00,000 Tablets	30 per 100 Tablets	48.00	Approved	Nil
6	Procurement of child survival kits for ASHAs	20000 kits	1100 per Kit	220.00	Approved	Nil
7	Water Purifying Tablets	55154000	15 per 10 Tablets	827.31	Not approved	827.32
8	Laparoscopes (Training)	36	25,00000	2510.00	Not approved Laparoscope (Training) 36 nos. at the cost of ₹ 25 lakh/ unit	900.00
9	Laparoscopes (Single Puncture)	230	700000			
10	Direct Ophthalmoscope	100	15,000	15.00	Not approved	15.00
11	Operating microscope	116	37,0000	429.20	Approved	Nil
12	Green Laser Machine	2	5,00,0000	166.00	Not approved	166.00
13	Auto Perimeter	2	10,00,000			
14	Silt lamp	2	8,00000			
15	Retinal Angiography	2	15,00000			
16	Pheco Machine	30	15,00000	450.00		Nil
<b>Total</b>						<b>1908.32</b> Say ₹ 19.08 crore

## Appendix 6.2

### Purchase of Laparoscope from UNOPS (Reference: Paragraph no. 6.2.2.3; page 98)

Sl. No.	Schedule No.	Quantity	No. of Bidders	No of non-responsive Bidders	Name of the qualified Bidders
1	I	250	03	01	Karl Storz GMBH & Co.
2	II	250	04	01	Karl Storz GMBH & Co.
3	III	250	03	01	NIL
4	IV	250	03	01	NIL
5	V	224	02	01	Karl Storz GMBH & Co.

**Note :** Schedule No. III&IV have not been awarded to any bidder on account of reduction of demand by the client.

## Appendix 6.3

### Excess expenditure in procurement of IEC/BCC material (Reference: Paragraph no. 6.2.2.5; page 101)

Sl. No.	Name of work	Rate quoted in the agreement by the DGNPME	Quantity executed by the contractor	Difference in quantity of work	Excess amount as per Column 5
1	2	3	4	5	6
1.	Wall Painting (3'x 5') at sub centres	20621@105	10825@200	9796	10,28,675
	Wall painting at Distt. Hospitals (10'x10')	804@700	450@1250	354	2,47,500
2.	Wall painting for School Health Program	144000@105	40320@375	103680	1,08,86,400
3.	Wall painting Saloni size (3'x5') Banners	24000@105	7000@360	17000	17,85,000
4.	Village Health and Nutrition Day (VHND)/ Routine Immunisation (RI) flex banners(Fixed banners 5'x3'(30,000), Folding banners 4'x25'(50,000)	80,000@187.50 (average)	44567@336 (average)	35433	66,18,199.50
5.	NSV banners size(5'x3') with 5 eyelid Hoardings/ Signegs	7000@232.50	4652@350	2348	5,46,610
6.	CCSP hoardings/ singnegs with 2'x18fit galter and 10'x20' with flex printing	1000@18100	700@25725	300	53,37,500
7.	RI hoardings at DH, Tahsil,Blocks,Rly. Station	3000@18100	2081@25725	919	1,58,67,625
8.	Glow signboard for NSV 5'x3'	100@3230	100@6545	NIL	33,1,500
9.	Hoardings/Signages for UHP Community Black Board	69@18100	69@25725	NIL	5,26,125
10.	Community notice board with wooden frame 5'x3' AWW centre	52002@500	52002@500	NIL	NIL
<b>Total</b>					<b>4,31,75,134</b> <b>Say ₹ 4.32 crore</b>

**Note :** Quantity to be executed by the M/s Siddhi Traders x Rates quoted by DGNPME=₹ 9.38 crore.

Total agreement rate ₹ 13.70 - ₹ 9.38 = ₹ 4.32 crore; work of worth ₹ 4.32 crore was reduced by the firm.

## Appendix 6.4

### Detail of supply order for procurement of IUD Kits, MVA syringe etc. by UPSIC

(Reference: Paragraph no. 6.2.2.8; page 105)

Sl. No.	Item	Quantity	Rate	Amount (₹ In lakh)
1.	IUD Kit	2000 Kit	4500	90.00
2.	MVA Syringe	433 Kit	2500	10.83
3.	Salt testing kit	12500 kit	30	3.75
4.	Surgical Bathroom scase 10 Kg	60000	350	210.00
5.	Surgical Bathroom scase 150 Kg	16400	1000	164.00
6.	NSV Kit	1000 kit	2500	25.00
7.	Gluteldehide Solution 2 per cent	17280 ltr.	750/2	64.80
8.	Infection prevention consumable for IUD Services			
	1. Aueodofer Solution	3283	270	
	2. SterlizeSurgical Gloves	3300	34	24.76
	3. Hand wash solution	3283	450	
			<b>Total</b>	<b>593.14</b>

## Appendix 6.5

### Detail of items approved and supply taken in ASHA Kits (Reference: Paragraph no. 6.2.3.3; page 111)

Sl. No.	Item	Sanctioned quantity	Supplied quantity
1	Disposal Delivery Kit	20	10
2	IFA (Large) [100 mg]	1000	-
3	ORS Packet (WHO)	100	10
4	Tab. Paracetamol	100	100
5	Tab Dicyclomine	50	50
6	Pavodine Ointment	2 Tubes	2
7	Thermometer	2	2
8	Absorbent Cotton (500 gm)	1	1
9	Bandage (4 cm x 4 mt.)	10	10
10	Tab. Cloroquin	50	Nil
11	Condom	500	Nil
12	Oral pill	300	Nil

## Appendix 6.6

### Statement of printing material short received by the DHSs (Reference: Paragraph no. 6.2.5.7; page 116)

Name of the printing material	Month/Year of Supply	No. of districts	Allotted (nos.)	Delivered (nos.)	Shortage (nos.)	Unit rate as per bill (₹)	Value of shortage (₹ in lakh)
ASHA Path Pradarshika,	March/ April 2008	7 <sup>1</sup>	14200	4300	9900	51.00	5.05
Swasthya Chetna Gaon Ki Oar	2008-09	14 <sup>2</sup>	130030	70730	59300	36.40	21.59
Brochure (Ashayein evam apekshayen)	2008-09	9 <sup>3</sup>	60300	46750	13550	1.50	0.21
Brochure -Ashayein, School Health Karyakram	2008-09	10 <sup>4</sup>	18360	13560	4800	1.60	0.08
Ashayein news letter (Quarterly)	2009-10	15 <sup>5</sup>	37100	29150	7950	10.50	0.83
Stanpaan booklet	2009-10	16 <sup>6</sup>	8000	3380	4620	10.50	0.49
School Health training module (I & II)	2010-11	12 <sup>7</sup>	87171	51181	35990	51.45	18.52
Job Aids & Tools (set of seven books)	2009-11	8 <sup>8</sup>	6520	4314	2206	243.00	5.36
Printed material for Saas-Bahu Sammelan, Grampradhan, ASHA Sammelan and sanitation	2010-11	15 <sup>9</sup>	899089	612286	286803	1.50 <sup>10</sup>	4.30
Stanpan booklet	2010-11	4 <sup>11</sup>	2000	1000	1000	10.50	0.11
News letter	2010-11	13 <sup>12</sup>	33650	29200	4450	10.50	0.47
MCH Register	2010-11	14 <sup>13</sup>	27567	21551	6016	10.50 <sup>14</sup>	0.63
ASHA payment voucher	2010-11	14 <sup>15</sup>	11136	9390	1746	79.50	1.39
School Health Programme training module material	2010-11	14 <sup>16</sup>	7633	6084	1549	51.45	0.80
<b>Total</b>	<b>2008-11</b>	<b>4 to 16</b>	<b>1342756</b>	<b>902876</b>	<b>439880</b>		<b>59.83</b>

<sup>1</sup> Agra, Budaun, Etah, Jalaun, Jhansi, Kanpur Nagar and Raebareli.

<sup>2</sup> Agra, Azamgarh, Bahraich, Ballia, Budaun, Deoria, Gorakhpur, Jaunpur, Kushi Nagar, Jalaun, Jhansi, Kanpur Nagar, Raebareli and Varanasi.

<sup>3</sup> Azamgarh, Bahraich, Ballia, Budaun, Gorakhpur, Jaunpur, Kanpur Nagar, Raebareli and Varanasi.

<sup>4</sup> Azamgarh, Bahraich, Ballia, Budaun, Gorakhpur, Jaunpur, Jhansi, Kanpur Nagar, Raebareli and Varanasi.

<sup>5</sup> Agra, Azamgarh, Bahraich, Ballia, Budaun, Deoria, Etah, Gorakhpur, Jaunpur, Kushi Nagar, Jalaun, Jhansi, Kanpur Nagar, Raebareli and Varanasi.

<sup>6</sup> Agra, Azamgarh, Bahraich, Ballia, Budaun, Deoria, Etah, Gorakhpur, Jaunpur, Kushi Nagar, Jalaun, Jhansi, Kanpur Nagar, Raebareli, Unnao and Varanasi.

<sup>7</sup> Agra, Azamgarh, Bahraich, Ballia, Budaun, Deoria, Gorakhpur, Jaunpur, Jalaun, Jhansi, Kanpur Nagar and Varanasi.

<sup>8</sup> Budaun, Deoria, Etah, Jaunpur, Kushi Nagar, Jalaun, Kanpur Nagar and Raebareli.

<sup>9</sup> Agra, Azamgarh, Bahraich, Ballia, Budaun, Deoria, Etah, Gorakhpur, Jaunpur, Kushi Nagar, Jalaun, Jhansi, Kanpur Nagar, Raebareli and Varanasi.

<sup>10</sup> As the rates were not available, the lowest rate has been adopted.

<sup>11</sup> Budaun, Bahraich, Jalaun and Kanpur Nagar.

<sup>12</sup> Azamgarh, Bahraich, Ballia, Budaun, Deoria, Gorakhpur, Jaunpur, Kushi Nagar, Jalaun, Jhansi, Kanpur Nagar, Raebareli, and Varanasi.

<sup>13</sup> Agra, Azamgarh, Bahraich, Ballia, Budaun, Deoria, Gorakhpur, Jaunpur, Kushi Nagar, Jalaun, Jhansi, Kanpur Nagar, Raebareli, and Varanasi.

<sup>14</sup> Minimum rate of ₹ 10.50 for register adopted as the same were not available.

<sup>15</sup> Agra, Azamgarh, Bahraich, Ballia, Budaun, Deoria, Gorakhpur, Jaunpur, Kushi Nagar, Jalaun, Jhansi, Kanpur Nagar, Raebareli, and Varanasi.

<sup>16</sup> Agra, Azamgarh, Bahraich, Ballia, Budaun, Deoria, Etah, Gorakhpur, Jaunpur, Kushi Nagar, Jhansi, Kanpur Nagar, Raebareli and Varanasi.

## Appendix 6.7

### Single Puncture Laparoscopes lying idle in districts (Reference: Paragraph no. 6.2.6.1; page 117)

Sl. No.	Name of Districts	Laparoscope laying idle
1.	Gorakhpur	10
2.	Deoria	12
3.	Budaun	06
4.	Kushinagar	Nil
5.	Jalaun	06
6.	Agra	11
7.	Etah	15
8.	Jhansi	16
9.	Allahabad	10
10.	Raebareli	15
11.	Bahraich	02
12.	Bulandshahar	02
13.	Lucknow	03
14.	Kanpur Nagar	19
15.	Bareilly	10
16.	Unnao	12
17.	Shahjahanpur	02
18.	Mirzapur	19
19.	Varanasi	22
20.	Ballia	08
21.	Moradabad	14
22.	Azamgarh	13
23.	Jaunpur	Nil
<b>Total</b>		<b>227</b>

## Appendix 7.1

### Excess expenditure on purchase of Iron Folic Acid (IFA) tablets (Reference : Paragraph no. 7.1.1.1; page 119)

(Amount in ₹)

Sl. No.	Name of District	Name of Firm	Qty.	Purchase Rate Per Tablet	Rate Per Tablet at which procured from UNOPS	Difference in Rate	Excess expenditure
1	Agra	V.S. Pharma, Lucknow	7500000	0.240	0.14	0.100	750000
2	Allahabad	Shree Ganesh Pharmaceuticals, Allahabad	7111200	0.337	0.14	0.197	1400906
3	Azamgarh	Daffodill Pharmaceuticals Ltd., Meerut	1464111	1.800	0.14	1.660	2430424
4	Bahraich	Charisma Health Care, Lucknow	3231000	0.520	0.14	0.380	1227780
5	Budaun	C.I. Laboratories, Kolkata	5835400	0.340	0.14	0.200	1167080
6	Bulandshahar	S.K.P. Pharma Ltd., Lucknow, V S Pharma, Lucknow	7215000	0.266	0.14	0.126	909090
7	Deoria	C.I. Laboratories, Kolkata	4240000	0.340	0.14	0.200	848000
8	Etah	C.I. Laboratories, Kolkata	2825250	0.340	0.14	0.200	565050
9	Gorakhpur	C.I. Laboratories, Kolkata	6705000	0.340	0.14	0.200	1341000
10	Jalaun	Charisma Health Care, Lucknow	2071700	0.520	0.14	0.380	787246
11	Jhansi	Charisma Health Care, Lucknow	1804000	0.520	0.14	0.380	685520
12	Kushi Nagar	C.I. Laboratories, Kolkata	4941180	0.340	0.14	0.200	988236
13	Moradabad	S.K.P. Pharma Ltd., Lucknow	5862700	0.266	0.14	0.126	738700
14	Raebareli	R.T.G. Pharmaceuticals, Lucknow	10544000	0.239	0.14	0.099	1043856
15	Shahjahanpur	Salus Pharmaceuticals, Solan, HP	5294100	0.340	0.14	0.200	1058820
16	Varanasi	Dee Ar Medical Pvt. Ltd., Lucknow	2341000	0.410	0.14	0.270	632070
<b>Total</b>							<b>16573778</b>

## Appendix 7.2

### Excess expenditure on purchase of De-worming tablets (Reference : Paragraph no. 7.1.1.2; page 120)

(Amount in ₹)

Sl. No.	Name of District	Name of Firm	Name of De-worming Tablet	Qty.	Purchase Rate Per Tablet	Rate Per Tablet Approved For RC	Difference in Rate	Excess expenditure
1	Agra	V.S. Pharma, Lucknow	Albendazole	250000	2.00	1.40	0.60	150000
2	Bahraich	Charisma Health Care, Lucknow	Albendazole	174550	2.75	1.40	1.35	235643
3	Bulandshahar	S K P Pharma Ltd., Lucknow	Albendazole	321850	1.70	1.40	0.30	96555
4	Jalaun	Charisma Health Care, Lucknow	Albendazole	111920	2.75	1.40	1.35	151092
5	Jhansi	Charisma Health Care, Lucknow	Albendazole	99000	2.75	1.40	1.35	133650
6	Moradabad	S.K.P. Pharma Ltd., Lucknow	Albendazole	261500	1.70	1.40	0.30	78450
7	Raebareli	Micron Pharma, Vapi, Gujarat	Levamisole	160000	4.50	1.40	3.10	496000
8	Shahjahanpur	Care Pharma, Lucknow	Albendazole	354800	2.80	1.40	1.40	496720
9	Varanasi	Dee Ar Medical Pvt. Ltd., Lucknow	Albendazole	59700	4.60	1.40	3.20	191040
<b>Total</b>								<b>2029150</b>

## Appendix 7.3

### Excess expenditure on purchase of spectacles under School Health Programme

(Reference : Paragraph no. 7.1.2; page 120)

(Amount in ₹)

Sl. No.	Name of District	Name of Firm	Quantity	Purchase Rate Per Spectacle	Rate Per Spectacle proposed In PIP 2010-11	Difference in Rate	Excess expenditure
1	Agra	S.S. Trading Co., Kanshiram Nagar	1765	190	100	90	158850
	Agra	Balaji Trading Company, Agra	1505	95	100	NA	0
2	Bahraich	Sitapur Eye Care, Bahraich	600	200	100	100	60000
3	Ballia	Krishna Opticals, Ballia	1800	199	100	99	178200
4	Budaun	Seva Enterprises, Lucknow	1985	200	100	100	198500
5	Deoria	Muskan, Deoria	1136	183	100	83	94288
6	Etah	S. K. Traders, Aligarh	1100	200	100	100	110000
	Etah	Shri Balaji Netra Suraksha Kendra, Etah	417	100	100	NA	0
7	Gorakhpur	New Tushar Chasma Ghar, Gorakhpur	1530	192	100	92	140760
8	Jalaun	Sherya Enterprises, Orai	748	196	100	96	71808
9	Jaunpur	Amma Traders, Jaunpur	3560	198	100	98	348880
10	Kanpur Nagar	Narang Opticians, Kanpur	164	94	100	NA	0
11	Kushi Nagar	Prakash Opticals, Kushi Nagar Seva Enterprises, Lucknow	2182	195	100	95	207290
<b>Total</b>							<b>1568576</b>