

Appendix 4.1

Status of infrastructure at physically inspected completed Sub centres at Blocks in the years 2008-09 to 2010-11. (Reference: Paragraph no. 4.4.2; page 54)

Name of District/Blocks	Total sub centre	Sub centres	Infrastructural Attributes							Site Selection
			Environment/ Cleanliness	Water supply	Water storage facility	Electricity	Approach road	Presence of ANM		
Agra/Achnera	03	Gopau	x	√	x	x	√	x	x	√
		Janutha	x	√	x	x	√	x	x	x
		Lohkarera	x	√	x	x	√	x	x	√
Allahabad/Mauaima	04	Dubahi	x	x	x	x	√	√	x	x
		Jogipur Siswan	x	x	x	x	x	x	x	x
		Pasiyapur	x	x	x	x	x	x	x	x
		Sujnipur Dadauli	x	x	x	x	√	x	x	√
		Jolhapur	x	x	x	x	x	√	√	x
Azamgarh/Bilariyaganj	06	Kandhrapur	x	√	x	x	x	√	√	x
		Kapsa	x	x	x	x	x	√	√	x
		Khalispur	x	√	x	x	x	√	√	x
		Patila Gauspur	x	x	x	x	x	√	√	x
		Vasti	x	√	x	x	√	√	√	√
		Chandu Nagla	x	√	√	x	x	x	x	x
Budaun/Rajpura	05	Chaupur Danda	x	√	√	x	x	x	x	x
		Harfari	x	√	√	x	x	x	x	x
		Sidhauli Kallu	√	√	√	x	√	x	x	√
		Tumaria Ghat	√	√	√	x	x	x	x	√
Ballia/Pandah	01	Jagdara	x	√	x	x	x	√	√	x
		Attapatti	√	√	√	x	√	√	√	√
Bareilly/Bhojipura	09	Bhairpura	x	√	√	x	x	√	√	√
		Faridpurramcharan	√	√	√	x	√	√	√	x

Appendix

4.2

Status of infrastructure at physically inspected completed JSY Wards completed at Blocks in the years 2008-09 to 2010-11 (Reference: Paragraph no. 4.4.2; page 54)

Name of District/ Blocks	Name of JSY Wards	Infrastructural Attribute							Site selection
		Environment/ Cleanliness	Water supply	Water storage facility	Electricity	Approach road	Presence of ANM		
Agra/Achnera	Achnera	√	√	√	√	√	√	√	√
Allahabad/Mauaima	Runnaka	√	√	√	√	√	√	√	√
Azamgarh/Bilariya ganj	Mauaima	x	x	x	√	√	√	√	√
Budaun/Rajpura	00	-	-	-	-	-	-	-	-
Ballia/Pandah	00	-	-	-	-	-	-	-	-
Bareilly/Bhojipura	Bhojipura	√	√	√	√	√	√	√	√
Gorakhpur/Brahmpur	Brahmpur	x	√	√	x	√	√	√	√
Etah/Aliganj	00	-	-	-	-	-	-	-	-
Jalaun/konch	Pindari	√	x	x	x	√	√	√	√
Jaunpur/Sikrara	Sikrara	√	√	√	√	√	√	√	√
Jhansi/Bangara	Ranjpur	x	x	x	x	√	x	√	√
Kushi Nagar/Hata	Sakrar	x	x	x	x	√	x	x	x
Lucknow/Kakori	00	-	-	-	-	-	-	-	-
Mirzapur/Kone	Badagaon	x	x	x	x	√	x	√	√
Raebareli/Salon	Fatehganj	√	√	√	√	√	√	√	√
Unnao/Banagarmau	Chilh	x	x	x	x	√	x	√	√
Varanasi/Araziline	Kamasin	x	x	x	x	√	x	√	√
	Karahiya	√	√	√	√	√	√	√	√
	Soochi	√	√	√	√	√	√	√	√
	00	-	-	-	-	-	-	-	-
	Gangapur	√	√	√	√	√	√	√	√
	Rajatalab	√	√	√	√	√	√	√	√
Total	17	07	07	07	07	07	07	02	01
Per cent		41	41	41	41	41	41	12	06

* In Azamgarh/Bilariyaganj, Etah/Aliganj and Kushi Nagar/Hata no JSY Ward was constructed during the said period. Incomplete in Ballia/Pandah, Budaun/Rajpura, Mirzapur/Kone (Tilthi) and Unnao/Banagarmau

Appendix

4.3

Status of Sub centres stated to be complete physically inspected (October 2011) in 17 test checked districts (Reference: Paragraph no. 4.5.3; page 59)

Sl. No.	Districts/ Blocks	No. of sub-centres taken up for construction			Complete and handed over			Status	Remark			Agency
		08-09	09-10	10-11	08-09	09-10	10-11		08-09	09-10	10-11	
1	Agra/ Achnera	1	3	2	0	3	0	Non-functional	Lack of water & external electric connection Boundary wall not constructed	Lack of water & external electric connection	Under construction	PACCFED
2	Allahabad/ Maunima	0	4	7	0	4	0	Non-functional	Nil	Lack of external electric & water connection. Approach road & non-deployment of ANM	Lack of external electric & water connection. Approach road & non-deployment of ANM	PACCFED
3	Azamgarh/ Bileriaganj	0	6	4	0	6	0	Non-functional	Nil	Lack of external electric connection, approach road, poor site selection etc	Nil.	PACCFED - 06 in 09-10. LACCFED-04 in 10-11
4	Budaun/ Rajpura	0	7	0	0	5	0	Non-functional.	Nil	Lack of external electric connection, poor approach road	Nil	PACCFED
5	Ballia/ Pandah	0	2	3	0	1	0	Non-functional.	Nil	No approach road and lack of external electric connection	Under construction	LACCFED-03 UPPCL-02
6	Bareilly/ Bhojipura	0	9	0	0	9	0	03-Functional & 06 – Non-functional.	Nil	Lack of external connection, poor approach road & far from inhabited area.	Nil	UPPCL

7	Etah/ Aliganj	5	11	0	0	0	9	0	Non- functional	Lack of external electric connection; tube-lights, fans not fitted; one sub-centre Khairpura is far from inhabited area; and unauthorised possession in Ghevaiya sub-centre	Lack of external electric connection; tube-lights, fans not fitted; and unauthorised possession in Vijai Devpur, Fursoli, Akbarpur, Dadhingra Palhra sub-centres.	Nil	05 sub-centres by VHSC in 08-09, PACCFED in 09-10
8	Gorakhpur/ Brahmpur	0	3	11	0	3	0	Functional : 03 sub-centres in 09-10	Functional :	Functional	Under construction	03 sub-centres by PACCFED in 09-10, 11 sub-centres by LACCFED in 10-11	
9	Jalaun/ Konch	5	1	0	4	1	0	02 - Non-functional in Chandni, Baroudha Kala in 08-09 02- functional	Lack of external electric connection, non -posting of ANM; Work not started in 01 sub-centre due to land dispute	Lack of external electric connection & non- posting of ANM	Nil	PACCFED for 09-10	
10	Jaunpur/ Sikrara	0	1	8	0	1	0	Non-functional	Nil	Lack of external electric connection; tube-lights, fans not fitted	Under construction	PACCFED	
11	Jhansi/ Bangara	4	2	0	3	2	0	Only one sub-centre in Katera-2 was functional, 04 were non-functional	Non-deployment of ANM & one sub-centre in Dhanda is incomplete due to land dispute	One sub-centre in Ranipur is non-functional due to lack of External electric connection & non-deployment of ANM	Nil	PACCFED	
12	Kushi Nagar/ Hata	0	1	0	0	0	0	Non-functional	Nil	Under construction.	Nil	PACCFED	
13	Lucknow/ Kakori	0	6	0	0	6	0	Non-functional	Nil	Lack of external electric connection, poor approach road and internal wiring damaged	Nil	PACCFED	

14	Mirzapur/ Kone	0	1	0	0	0	0	0	0	0	Non-functional	Nil	Lack of external electric & water connection, approach road & non-deployment of ANM	Nil	PACCFED
15	Raebareli/ Salon	0	2	0	0	0	02	0	0	0	Non-functional	Nil	Lack of external electric connection & internal wiring damaged	Nil	PACCFED
16	Unnao/ Bagaemau	0	5	5	0	5	5	0	0	0	Non-functional - 05 SCs of 09-10 & 06 SCs of 10-11 were under construction	Nil	Lack of external electric connection & internal wiring damaged	Work is under construction	PACCFED
17	Varanasi/ Araziline	0	4	2	0	2	2	0	0	0	Non-functional 02 SCs (Dhampur & Gaumadhukar shahpur) for 09-10 were incomplete (plaster work in progress).	Nil	Lack of external electric connection & tube-lights, fans not fitted	Work is under construction	PACCFED

* 58 sub-centres were completed and handed over but not functional due to lack of external electric connection, water connection, non-presence of ANM etc.

** Total 125 Sub centres were physically inspected during joint physical verification in 17 test checked districts.

Appendix

Details of JSY wards

(Reference: Paragraph no. 4.5.3; page 59)

4.4

Sl. No.	Name of district/ Block	No. of JSY Wards year wise		Completed and handed over		Status	Remark		Agency
		09-10	10-11	09-10	10-11		09-10	10-11	
1	Agra/Achnera	2	0	2	0	Functional	Functional.	Nil.	PACCFED
2	Allahabad/Mauaima	1	0	0	0	Functional	Functional but not handed over.	Nil.	PACCFED
3	Azamgarh/Bilariyaganj	0	0	0	0	Nil	Nil	Nil	Nil
4	Budaun/Rajpura	1	0	0	0	Non-functional	Work was under construction.	Nil	PACCFED
5	Ballia/Pandah	1	0	0	0	Non-functional	Due to non-handover of building.	Nil	PACCFED
6	Bareilly/Bhojipura	1	0	1	0	Functional	Nil.	Functional	PACCFED
7	Etah/Aliganj	0	0	0	0	Nil	Nil.	Nil	Nil
8	Gorakhpur/Brahmpur	1	0	1	0	Non-functional	Material mentioned in inventory was not fitted & lack of electric connection	Nil	PACCFED
9	Jalaun/Konch	1	0	1	0	Non-functional	Nil.	Lack of external electric connection.	PACCFED
10	Jaunpur/Sikrara	0	1	0	0	Non-functional	Nil	Non-handing over of building	PACCFED
11	Jhansi/Bangra	2	0	2	0	Non-functional	Nil	Nil	PACCFED
12	Kushi Nagar/Hata	0	0	0	0	Nil	Nil	Nil	Nil
13	Lucknow/Kakori	2	0	0	0	Non-functional	Internal electrical works not done & JSY ward at PHC, Budaun is under construction	Nil	PACCFED
14	Mirzapur/Kone	3	0	0	0	Non-functional	Non-deployment of ANM, connecting corridor not made, lack of electric/water connection	Nil	PACCFED
15	Raebareli/Salon	2	0	2	0	Functional	Nil	Nil	PACCFED
16	Unmao/Bangarmau	0	1	0	0	Non-functional	Incomplete	Only civil work completed	PACCFED
17	Varanasi/Araziline	0	2	0	0	Non-functional	Nil	Non-handing over of building	PACCFED

* 04 JSY ward was completed and handed over but not functional.

Appendix 4.5

Non-operational physically inspected completed Sub centres (October 2011)

(Reference: Paragraph no. 4.6; page 60)

District/Block	Non-operational completed Sub centres					
	91-180 days	No. of SCs	181-365 days	No. of SCs	More than one year	No. of SCs
Agra/Achnera	Gopau, Janutha, Lohkarera	03	-	00	-	00
Allahabad/Mauaima	-	00	Dubahi, Jogipur - Siswa,, Pasiapur, Sujanpur	04	-	00
Azamgarh/Bilariyaganj	-	00	Vasti	01	Jolhapur, Kandhrapur, Kapsa, Khalispur, Patila-Gauspur	05
Budaun/Rajpura	-	00	Chandu Nagla, Chaupr Doda, Hasfari, Sidhauli Kallu, Tumaria Ghat	05	-	00
Ballia/Pandah	-	00	Jagdara	01	-	00
Bareilly/Bhojpur	-	00	-	00	Bhairpur, Majhaua - Gangapur, Mudia-chetram, Mudia Hafiz, Patti-Bihanpur, Safri	06
Etah/Aliganj	Akbarpur, Dhatingra, Kalinger, Pahra, Pharsoli, Rampur, Tajpur Adda, Ubhai, Vijay Deopur	09	-	00	-	00
Jalaun/Konch	-	00	Baraudha Kala, Chandani	02	Launa	01
Jaunpur/Sikrara	-	00	Dehjuri	01	-	00
Jhansi/Bangara	Luhari	01	Bhitaura, Ninaura, Ranipur	03	-	00
Lucknow/Kakori	-	00	Shahpur -Bhaliya, Muzaffarnagar - Paliya, Kuda Intagaon, Sarosa-Bharosa,	04	Mahipat Mau, Sikrori	02
Mirzapur/Kone	-	00	Semra	01	-	00
Raebareli/Salon	-	00	-	00	Purechandrikabaksh, Parshurampur Thikahi	02
Unnao/Bangarmau	-	00	-	00	Tajpur, Utmanpur, Ramdeenkheda, Pidna, Atardhani	05
Varanasi/Araziline	-	00	Roopapur, Gurudasapur	02	-	00
	Total	13	Total	24	Total	21

Appendix 4.6

Non-operational physically inspected completed JSY wards (October 2011)

(Reference: Paragraph no. 4.6; page 60)

District/ Block	01-90 (Days)	91-180 (Days)	181-365 (Days)
Gorakhpur/Brahmpur	-	-	Brahmpur
Jhansi/Bangra	-	Ranipur	Sakrar
Jalaun/Koanch	-	-	Pindari
Total	Nil	01	03

Appendix 4.7

Excess release of funds for 2908 Sub centres – 2009-10 (Reference: Paragraph no. 4.8.2; footnote-10; Page 64)

(In ₹)

Plinth Area Rate as per PWD			PACCFED			UPPCL			
Items	Rate/ m ²	Area (m ²)	Amount	Rate/ m ²	Area (m ²)	Amount	Rate/ m ²	Area (m ²)	Amount
Cost for civil work	5749	74.89	430542.61	7881.21	74.89	590223.64	7151.03	74.89	535540.84
Cost of internal water supply & sanitation	5% cost of civil work		21527.13	-	-	45463.00	-	-	37730.00
Cost for internal/ external electrification	12.50 % cost of civil work		53817.88	-	-	36264.00	-	-	31183.00
Cost for external w/s and sanitation	5% cost of civil work		21527.13	-	-	36000.00	-	-	29288.11
Anti-termite treatment *	189	74.89	14154.21	172	10.23	1758.92*	172	74.89	12881.08*
Boundary wall and gate	2058	23 RM	52334.00 (including gate)	-	-	5000.00 (only gate)	-	-	69593.11
Cost of hand-pump (India Marka II)	-	-	30000.00	-	-	30000.00	-	-	27500.00
Cost for engineering appreciation	-	-	-	-	-	-	-	-	12341.85
Cost of Work	-	-	623902.96	-	-	742950.64	-	-	743177.00
Less 5% due to work done by department	-	-	31195.15	-	-	37147.53	-	-	37158.85
Total			592707.81			705803.11			706018.15
Add 12.50% for centage charges	-	-	74088.48	-	-	88225.39	-	-	88252.26
Total			666796.29			794028.50			794270.04
Cost for external electrification	Already included above			-	-	25000.00	-	-	25000.00
Grand Total			666796.29 Say 6.67 lakh			819028.50 8.19 lakh			819270.00 8.19 lakh
Total cost required	₹ 6.67x2908 Sub centres= ₹ 19396.36 lakh ₹ 8.19x2908 Sub centres = ₹ 23816.52 lakh Difference = ₹ 4420.16 lakh								

* In estimate of construction agencies item of anti-termite included in cost of civil work (Sl. No. 1)

Note: Details of amount released in the year 2009-10 ₹ 18977.34 lakh (PACCFED), and ₹ 5022.40 lakh (UPPCL) = ₹ 23999.74 lakh, whereas amount required as per estimate was ₹ 23816.52 lakh.

Appendix 4.8

Excess release of funds for 1756 Sub centres – 2010-11 (Reference: Paragraph no. 4.8.2; footnote-10; page 64)

(in ₹)

Sl. No.	Plinth area rate as per PWD			PACCFED			LACCFED			
	Items	Rate/ (m ²)	Area (m ²)	Amount	Rate/ (m ²)	Area (m ²)	Amount	Rate/ (m ²)	Area (m ²)	Amount
1.	Cost for Civil Work	5980	74.89	447842	7230.20	74.89	541469	7230.20	74.89	541469
2.	Cost of Internal W/S & Sanitation	5% cost of civil work		22392	-	-	46295	-	-	46295
3.	Cost for internal /external electrification	12.50 % cost of civil work		55980	-	-	34054	-	-	34054
4.	Cost for external w/s and sanitation	5% cost of civil work		22392	-	-	33200	-	-	33200
5.	Anti-termite treatment	200	74.89	14978	-	-	14154	-	-	14154
6.	Boundary wall and gate	2058	23 RM	52334	-	-	58345	-	-	58345
7.	Cost of hand-pump (India Marka II)	-	-	30000	-	-	30000	-	-	30000
8.	Cost of Work	-	-	645918	-	-	743364	-	-	743364
9.	Less 5% due to work done by department	-	-	32296	-	-	37168	-	-	37168
10.	Total	-	-	613622	-	-	706195	-	-	706195
11.	Add 12.50% for centage charges	-	-	76703	-	-	88274	-	-	88274
12.	Total	-	-	690325	-	-	794470	-	-	794470
13.	Cost for external electrification	Already included in Sl. No. 3 above			-	-	25000	-	-	25000
14.	Grand Total	690325			-	-	819470	-	-	819470
15.	Total cost required	<p>₹ 6.90x1202 Sub centres = ₹ 8293.80 lakh (PACCFED) ₹ 6.90x554 total SCs = ₹ 3822.60 lakh (LACCFED) Total required cost = ₹ 12116.40 lakh As per estimate ₹ 8.19 lakh x 1756 = ₹ 14381.64 lakh Difference - ₹ 14381.64 – ₹ 12116.40 = ₹ 2265.24 lakh</p>								

Note: Details of Amount released in the year 2010-11: ₹ 9858.46 lakh (PACCFED), and ₹ 4537.26 lakh (LACCFED) = ₹ 14395.72 lakh, but required amount as per estimate was ₹ 14381.64 lakh.

Appendix 4.9

Excess release of funds for 942 Janani Suraksha Yojna Wards in 2009-10 as per Plinth Area Rate of PWD, effective from 01.01.2009 (Reference: Paragraph no 4.8.2.; footnote-10; page 64)

(in ₹)

Sl. No.	Name of work	Qty.	Unit	Rate (PWD)	Rate (PACCFED)	Cost as per column (5)	Cost as per column (6)	Difference (7-8)
1	2	3	4	5	6	7	8	9
1	Civil work	50	(m ²)	5749	7482	287450	374100	-86650
2	Additional plinth height (0.15 m)	50	(m ²)	103	103	5150	5150	0
3	Additional Ceiling height (0.15m)	50	(m ²)	103	103	5150	5150	0
4	Anti-termite treatment	50	(m ²)	189	189	9450	9450	0
5	Additional provision for ward	50	(m ²)	685	685	34250	34250	0
6	Earthquake resistance	50	(m ²)	0	257	0	12850	-12850
7	Internal W/S and sewage work (5% of civil work)	-	-	-	-	14372.5	22048	-7675.5
8	External W/S and sewage work (5% of civil work)	-	-	-	-	14372.5	22048	-7675.5
9	External site development (5% of civil work)	-	-	-	-	14372.5	22048	-7675.5
10	Internal wiring (12.50 % of civil work)	-	-	-	-	35931.25	55119	-19187.75
11	Power wiring (4% of civil work)	-	-	-	-	0	17638	-17638
12	Connecting corridor	-	-	-	-	50000	50000	0
	Total 1-12	-	-	-	-	470498.75	629851	-159352.3
13	6.875% as centage charges (on total of Sl. No. 1-12)	-	-	-	-	32346.79	43302	-10955.21
14	Bed (06)	-	-	-	-	72000	72000	0
15	TV, DVD	-	-	-	-	25000	25000	0
	Total					599845.54	770153	-170307.5
						Say 599845	Say 770000	Say 170155

Note: There was an over estimation of ₹ 1,70,155/- in construction of each JSY ward. Hence, the total over estimation in construction of 942 JSY wards was ₹ 16,02,86,010 (₹ 170155x942)

*Estimated cost ₹ 7.70 lakh per JSY Ward.

Appendix 4.10

Excess provision in Preliminary Estimate (PE) of Drug Warehouse

(Reference: Paragraph no 4.8.2.; footnote-10; Page 64)

Sl. No.	Item	Qty.	Unit	PAR of PWD effective from 01.01.09	PE Rate	Cost as per Column (5)	Cost as per Column (6)	Difference (7-8)
1	2	3	4	5	6	7	8	9
1	Civil work	287.39	(m ²)	6521	6521	1874070.19	1874070.19	
2	Additional plinth height (0.15 m)	287.39	(m ²)	103	103	29601.17	29601.17	-
3	Additional ceiling height (0.80 m)	287.39	(m ²)	550	550	158064.50	158064.50	-
4	Anti- termite treatment	287.39	(m ²)	189	189	54316.71	54316.71	-
5	Provision for extra module of 35 sqm	287.39	(m ²)	618	618	177607.02	177607.02	-
6	Fire fighting	287.39	(m ²)	532	532	152891.48	152891.48	-
7	Earthquake resistance	287.39	(m ²)	0	257	0.00	73859.23	-
8	Internal W/S and sewage work (5% of civil cost)	-	-	-	-	93703.00	93703.00	-
9	External W/S and sewage (5% of civil cost)	-	-	-	-	93703.00	93703.00	-
10	External site development (5% of civilz cost)	-	-	-	-	0.00	93703.00	-
11	Internal Electrification (12.5% of civil cost)	-	-	-	-	234258.77	234258.77	-
12	Total					2868215.84	3035778.07	-
13	Tube well and PVC tank (lump sum provision)	-	-	-	-	150000.00	150000.00	-
14	Boundary wall and Gate(lump sum provision)	-	-	-	-	300000.00		
15	Total (Sl. No. 12+13 +14) for column 7	-	-	-	-	3318215.84		
16	Less - provision for construction unit 5% for column 7	-	-	-	-	165910.70	300000.00	-
17	Total (Sl. No.15-16) for column 7	-	-	-	-	3152305.04		
18	Add - centage charges @ 12.5%	-	-	-	-	394038.00		
19	Total (Sl. No.17+18) for column 7	-	-	-	-	3546343.17		

20	15 KVA Gen Set with canopy	-	-	-	-	250000.00	250000.00	-
21	Exhaust fan (24 inch in 08 no. @ Rs. 6000/-)	-	-	-	-	48000.00	48000.00	-
22	1.5 tonne window AC with stabiliser (03 @ Rs. 20000)	-	-	-	-	60000.00	60000.00	-
23	Wall mounted air circulator (24 inch , 08 in no.@ Rs. 6000)	-	-	-	-	48000.00	48000.00	-
24	Extra provision for construction of excess load bearing capacity floor	-	-	-	-	0.00	50000.00	-
25	Total (Sl. No. 19+20+21+22+23+24 for column 7 and Sl. No. 12+13+4+20+21+22+23+24 for column 8)	-	-	-	-	3952343.17	3941778.07	-
26	Contingency @ 2%	-	-	-	-	0.00	79000.00	-
27	Total (Sl. No. 25+26 for column 7 & 8)	-	-	-	-	3952343.17	4020778.07	-
28	Less - 5% provision for construction unit	-	-	-	-	0.00	197000.00	-
29	Total (Sl. No. 27-28 for column 7 & 8)	-	-	-	-	3952343.17	3823778.07	-
30	Add - centage charges @ 12.5%	-	-	-	-	0.00	478000.00	-
31	External electric connection	-	-	-	-	25000.00	25000.00	-
32	Rain water harvesting system	-	-	-	-	0.00	275000.00	-
	Total (Sl. No. 29+30+31+32 for column 7 & 8)	-	-	-	-	3977343.17	4601778.07	-624434.90
* 12.5% centage was charged on ₹ 31,52,305.04/- excluding item of Sl. No. 20,21,22,23 and 24 for column 7 for being proprietary item								
As per details, given in the above table, the excess provision of items of ₹ 624434.90 is in each Drug Warehouse as mentioned in sanctioned PE. Hence the excess provision for 30 Drug Warehouse was ₹ 18733047/- i.e. ₹ 1.87 crore.								

Appendix 4.11

Excess Release of funds for 11 RFPTCs

(Reference: Paragraph no. 4.8.2; footnote-10; page 64)

Sl. No.	Item	Area/ Unit	Rate as per plinth area rate of PWD (effective from 01-01-2009) (in ₹)	Amt. (in ₹)	Rate as per model estimate of Executing Agency (per sqm) (in ₹)	Amt. (in ₹)	Difference in Rate (in ₹)	Difference in amount (in ₹)
1	Civil work	1050/sqm	6521	6847050	7688	8072400	1167	1225350
2	Additional plinth height (0.30m)	1050/sqm	206	216300	361	379050	155	162750
3	Additional ceiling height (0.30 m)	1050/sqm	206	216300	361	379050	155	162750
4	Additional termite treatment	1050/sqm	189	198450	206	216300	17	17850
5	Fire fighting system	1050/sqm	532	558600	532	558600	Nil	Nil
6	Anti-earthquake resistance	1050/sqm	257	269850	721	757050	464	487200
	Total			8306550		10362450		2055900
7	Add 6.875% centage charge							141343
8	Total							2197243
9	Grand Total							2197243 x 11 = 24169673
10	Total excess release in r/o 11 RFTCs							₹ 2.42 crore

Appendix 4.12

Excess expenditure due to incorrect SoR (Schedule of Rates) (Reference: Paragraph no. 4.8.3; page 66)

(₹ in lakh)

District	Agency	Year	Buildings	No.	Released Amount	Expenditure upto 6/11	Difference between estimate rate and Local SoR (₹)	Total Excess Amount (5)x(8)
1	2	3	4	5	6	7	8	9
Allahabad	PACCFED	2009-10 and 10-11	Sub centre	70	573.30	546.08	1,09,521.81	268.40
				174	1425.06	309.48	Say ₹ 1.10 lakh	
	PACCFED	2010-11	RFPTC	01	143.79	60.46	10,79,049.78	10.79
	UPPCL	2009-10	District Male Hospital	01	327.55	247.00	39,55,114.13	39.55
Mirzapur	PACCFED	2009-10	Sub centre	14	114.66	110.48	1,19,322.00	16.66
	PACCFED	2009-10	JSY Ward	23	177.10	177.10	85,000.00	19.55
Budaun	PACCFED	2009-10	Sub centre	85	717.40	679.42	94782.00	79.90
Bareilly	UPPCL	2009-10	Sub centre	85	704.34	704.34	65143.87	55.25
Total								490.10 Say ₹ 4.90 crore

Appendix 4.13

Avoidable expenditure (Reference: Paragraph no. 4.8.4; page 66)

(₹ in lakh)

Agency	Work	Number of works	Value of supply	Total Amount
PACCFED	JSY Ward	942	0.97	913.74
PACCFED	Upgradation of Hospital (MOT)	78	75.00	5850.00
UPPCL	Upgradation of Hospital (MOT)	36	75.00	2700.00
C&DS	Sitting places for patients in District Hospitals	134	10.00	1340.00
			Total	10803.74

Centage @ 12.50 per cent of ₹ 10803.74 = ₹ 1350.46 lakh or ₹ 13.50 crore

Appendix 4.14

Detail of VAT deduction

(Reference: Paragraph no. 4.8.5 (c); page 67)

(₹ in crore)

Year	Name of Construction Agency	Released Amount	VAT amount to be deducted at the rate of 2 per cent
2009-10	PACCFED	364.58	7.29
	UPPCL	286.71	5.73
	C&DS	51.96	1.04
2010-11	PACCFED	198.89	3.98
	LACCFED	45.37	0.91
Total		947.51	18.95

(Source: Fund release orders of DGNPME)

Appendix 4.15

Loss of interest on idle funds with construction agencies (Reference: Paragraph no. 4.8.6 page 67)

(₹ in lakh)

Sl. No.	Year	Name of the agency	Numbers and name of the construction work	Released date	Balance as of June 2011	Period in completed months up to June 2011	Interest accrued up to March 2011 (3.5 per cent per annum of (6)x(7)/12)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	2009-10	PACCFED	2300 Sub centres	16.12.2009	690.51	18	36.25
2.			30 Drug Warehouses	16.12.2009	2.25	18	0.11
3.			21 CHCs	31.03.2010	2669.82	15	116.80
4.			11 RFPTC	27.03.2010	517.59	15	22.64
5.			04 ANMTC	27.03.2010	147.34	15	6.45
6.			942 JSY Wards	27.03.2010	265.15	15	11.60
7.		UPPCL	608 Sub centres	17.08.2009	76.31	22	4.90
8.			50 Upgradation of CHCs as per IPHS norms	03.09.2009	767.59	21	47.01
9.			40 Upgradation of District Level Hospitals as per IPHS norms	21.10.2009	4984.86	20	290.78
10.			C&DS	12 CHCs	31.03.2010	1760.17	15
11.	2010-11	PACCFED	89 Upgradation of District Level Hospitals as per IPHS norms	01.03.2011	5228.85	04	61.00
12.			1202 Sub centres	01.03.2011	7900.54	04	92.17
13.			07- Divisional Drug Warehouses	01.03.2011	999.97	04	11.67
14.		LACCFED	554 Sub centres	01.03.2011	3126.86	04	36.48
Total				-	29137.81	-	814.87

Appendix 4.16

Loss of interest due to release of funds without handing over site for construction

(Reference: Paragraph no. 4.8.6; page 67)

(₹ in lakh)

Sl. No.	Year	Name of the construction work	Number of works not commenced due to non-availability of land	Rate (as per PE)	Funds released in respect to Col. 5	Interest accrued upto August 2011 {(3.5 per cent per annum of (6))}
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	2009-10	Sub centres	14	8.19	114.66	$114.66 \times 20 / 12 \times 3.5 / 100$ = 6.69
2		CHCs	01	321.39	321.39	$321.39 \times 20 / 12 \times 3.5 / 100$ = 18.74
3		Janani Suraksha Wards	05	7.70	38.50	$38.50 \times 17 / 12 \times 3.5 / 100$ = 1.91
4		Regional Training Centres	01	143.79	143.79	$143.79 \times 17 / 12 \times 3.5 / 100$ = 7.13
5	2010-11	Divisional Drug Warehouses	02	159.59	319.18	$319.18 \times 6 / 12 \times 3.5 / 100$ = 5.59
6		Sub centres	517	8.19	4234.23	$4234.23 \times 6 / 12 \times 3.5 / 100$ = 74.09
		Total	540		5171.75	114.15 Say ₹ 1.14 crore

Appendix 4.17

Release of funds to inflate expenditure (Reference: Paragraph no. 4.8.6; page 67)

(₹ in crore)

Sl. No.	Name of the work	Date of MoU	Release of fund by DGNPME	
			Date	Amount
1	Construction of 11 RFPTCs* in 11 districts	06.05.10	27.03.10	15.82
2	Extension work at 04 ANMTC** in 04 districts	06.05.10	27.03.10	4.96
3	Construction of 942 Janani Suraksha Wards in 71 districts	06.05.10	27.03.10	72.53
4	Upgradation of 89 district hospitals as per IPHS norms	28.01.11	13.10.10	89.00
5	Construction of 1202 sub-centres	05.03.11	01.03.11	98.58
6	Construction of 07 divisional Drug Warehouses in 07 districts	05.03.11	01.03.11	11.31
7	Construction of 554 Sub centres	05.03.11	01.03.11	45.37
	Total			337.57

* Regional Family Planning Training Centre

** ANM Training Centre

Appendix 4.18

Loss of interest on idle funds with construction agencies Interest accrued on amounts unspent with agencies as on 30.06.2011

(Reference: Paragraph no. 4.8.6; page 67)

(₹ in lakh)

Sl. No.	Year	Agency	Numbers and name of the construction work	Released date	Unspent balance as of June 2011	Period in completed month(s)	Interest accrued as of June 2011 (3.5 per cent per annum of col (6)x(7)/12)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	2009-10	PACCFED	RFPTC – 11	27.03.2010	517.59	15	22.64
2.			ANMTC – 04	27.03.2010	147.34	15	6.45
3.			JSY Wards – 942	27.03.2010	265.15	15	11.60
4.	2010-11	PACCFED	Upgradation of District Level Hospital as per IPHS norms – 89	01.03.2011	5228.85	04	61.00
5.			Sub centres – 1202	01.03.2011	7900.54	04	92.17
6.			Divisional Drug Warehouses – 07	01.03.2011	999.97	04	11.67
7.		LACCFED	Construction of Sub centres – 554	01.03.2011	3126.86	04	36.48
Total					18186.30		242.01

Say ₹ 2.42 crore

Appendix 4.19

Loss of interest on idle funds with construction agencies
Interest accrued between dates of fund release by DGNPME and date of MoU with PACCFED (as of June 2011)
(Reference: Paragraph no. 4.8.6; page 67)

(₹ in crore)

Sl. No.	Name of the work	Date of funds release by DGNPME	Date of MoU	Delay in days	Released amount	Interest accrued as of June 2011 {(3.5 per cent per annum of col (6)x(5)/365}
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Construction of 11 RFPTCs (in 11 districts)	27.03.2010	06.05.2010	41	15.82	0.062
2.	Extension works at 04 ANMTCs (04 districts)	27.03.2010	06.05.2010	41	4.96	0.019
3.	Construction of 942 JSY Wards (71 districts)	27.03.2010	06.05.2010	41	72.53	0.285
4.	Upgradation of 89 District level hospitals as per IPHS norms	13.10.2010	28.01.2011	260	89.00	2.219
5.	Construction of 1202 Sub centres.	01.03.2011	05.03.2011	03	98.58	0.028
6.	Construction of 07 Divisional Drug Warehouses in 07 districts.	01.03.2011	05.03.2011	03	11.31	0.003
7.	Construction of 554 Sub centres	01.03.2011	05.03.2011	03	45.37	0.013
Total					337.57	2.629 Say 2.63 crore

Appendix 4.20

Penal liability of construction agencies for delayed work (Reference: Paragraph no. 4.10; page 68)

(₹ in lakh)

Sl. No.	Building	Number	Date of handing over fixed by DGNPME	Number of works handed over by PACCFED	Unit cost as per Preliminary Estimate	Work in progress (June 2011)	Value of work in progress	Delay in number of days	Penalty (0.10 per cent of (8))	Total penalty due as of June 2011
1	2	3	4	5	6	7	8	9	10	11
1.	Sub centre	2300	10.02.2010	1980	8.19	306	2506.14	505	2.506	1265.53
2.	Drug Warehouse	30	05.05.2010	24	46.02	06	276.12	421	0.276	116.20
3.	CHC building	21	15.03.2011	0	321.39	19	6106.41	115	6.106	702.19
4.	JSY Ward	942	15.11.2010	554	7.70	383	2949.10	227	147.46 ¹	147.46
Total							11837.77			2231.37

¹ Limited to maximum 5 per cent of total cost as per MOU.

Appendix 4.21

Non-imposition of Penalty for Delay in construction of Sub centres (Reference: Paragraph no. 4.10; page 68)

Year	Works	Start Date	Scheduled Completion Date	Actual Completion Date/Handing Over Date	Delay in completion (in days)	Penalty (in ₹)
Agra/Sampled Block – Achhnera						
2009-10	Gopau	03.11.09	02.03.10	15.05.11	437	357903
	Janutha	03.11.09	02.03.10	15.05.11	437	357903
	Lohkarera	03.11.09	02.03.10	15.05.11	437	357903
Total						1073709
Allahabad/Sampled Block – Mauaima						
2009-10	Dubahi	01.12.09	01.04.10	03.03.11	330	270270
	Jogipur	02.12.09	02.04.10	03.03.11	330	270270
	Pasiapur	15.12.09	15.04.10	15.03.11	330	270270
	Sujanipur Dadauli	16.03.10	16.07.10	15.03.11	240	196560
Total						1007370
Azamgarh/Sampled Block – Biliriyaganj						
2009-10	Jolhapur	22.12.09	21.4.10	30.06.10	68	55692
	Kandhrapur	22.12.09	21.4.10	01.07.10	69	56511
	Kapsa	22.12.09	21.4.10	30.06.10	68	55692
	Khalispur	22.12.09	21.4.10	15.07.10	83	67977
	Patila Gauspur	08.02.10	07.06.10	09.11.10	151	123669
	Vasti	22.12.09	21.4.10	03.01.11	251	205569
Total						565110
Ballia/Sampled Block – Pandah						
2009-10	Jagdara	03.02.10	02.06.10	01.01.11	208	170352
	Sakarpura	02.11.09	01.03.10	Work in Progress	575	470925
Total						641277
Budaun/Sampled Block – Rajpura						
2009-10	Chandu Nagla	30.10.09	01.03.10	28.03.10	27	22113
	Chaupur Dada	30.10.09	01.03.10	31.03.10	30	24570
	Ekauna	06.10.09	05.02.10	Work in progress	238	194922
	Harfari	30.10.09	01.03.10	31.03.10	30	24570
	Molanpur	30.10.09	01.03.10	Work in progress	214	175266
	Sindhauli Kallu	30.10.09	01.03.10	28.03.10	27	22113
	Tumariaghat	30.10.09	01.03.10	31.03.10	30	24570
Total						488124
Bareilly/Sampled Block – Bhojipura						
2009-10	Atta Patti	15.09.09	14.01.10	14.01.10	109	97461
	Majhau Gangapur	15.09.09	14.01.10	14.01.10	109	97461
	Mudia Hafiz	15.09.09	14.01.10	14.01.10	109	97461
	Mudiyachetram	15.09.09	14.01.10	14.01.10	109	97461
	Patti Biharipur	15.09.09	14.01.10	14.01.10	109	97461
	Safri	15.09.09	14.01.10	14.01.10	109	97461
Total						584766

Etah/Sampled Block – Aliganj						
	Akbarpur	28.10.10	27.02.11	24.05.11	85	69615
	Dhatingra	16.12.09	15.04.10	14.07.11	455	372645
	Kalinjar	16.12.09	15.04.10	14.07.11	455	372645
2009-10	Nawar	30.01.10	31.05.10	Work in progress	487	398853
	Pahra	30.12.09	30.04.10	14.07.11	440	360360
	Pharsoli	16.12.09	15.04.10	14.07.11	455	372645
	Rampur	29.09.10	28.01.11	24.05.11	115	94185
	Sumor	16.12.09	15.04.10	Work in progress	533	436527
	Tajpur Adda	30.12.09	30.04.10	14.07.11	440	360360
	Ubhai	16.12.09	15.04.10	14.07.11	455	372645
	Vijaydevpur	16.12.09	15.04.10	14.07.11	455	372645
						Total
Gorakhpur/Sampled Block – Brahmpur						
2009-10	Pachdeori	04.12.09	04.04.10	20.12.10	260	212940
	RajiVishwanathpur	02.03.10	02.07.10	20.12.10	171	140049
	Singhpur Sahsarab	15.02.10	15.06.10	20.12.10	188	153972
					Total	506961
Jalaun/Sampled Block – Konch						
2009-10	Launa	04.02.10	04.06.10	13.08.10	69	59340
					Total	59340
Jhansi/Sampled Block – Bangra						
2009-10	Katera	20.10.09	20.02.10	15.05.10	83	71380
	Ranipur	20.10.09	20.02.10	15.05.11	83	71380
					Total	142760
Jaunpur/Sampled Block – Sikrara						
2009-10	Dehjuri	02.10.09	02.02.10	20.10.2011	602	493038
					Total	493038
Kushi Nagar/Sampled Block – Hata						
2009-10	Karwha	09.02.10	09.06.10	Work in progress	478	391482
					Total	391482
Lucknow/Sampled Block – Kakori						
2009-10	Kuda Etgaon	16.12.09	15.04.10	20.10.10	188	153972
	Mahipatmau	16.12.09	15.04.10	15.10.10	183	149877
	Muzzafarnagar Paliya	17.12.09	16.04.10	20.10.10	187	153153
	Sarosa-Bharosa	26.03.10	25.07.10	21.10.10	88	72072
	Shahpur Bhaliya	03.01.10	02.05.10	20.10.10	171	140049
	Sikrori	16.12.09	15.04.10	18.07.10	94	76986
					Total	746109
Mirzapur/Sampled Block – Kone						
2009-10	Semra	26.11.09	26.03.10	25.10.10	210	171990
					Total	171990
Raebareli/Sampled Block – Salon						
2009-10	Purechandrika Baksh	25.11.09	24.03.10	25.06.10	93	82119
					Total	82119

Unnao/Sampled Block – Bangarmau						
2009-10	Utmanpur	14.12.09	13.04.10	16.09.10	156	137748
	Pidna	12.11.09	11.03.10	16.09.10	189	166887
	Ramdeen Khera	14.12.09	13.04.10	16.09.10	156	137748
	Tajpur	14.12.09	13.04.10	16.09.10	156	137748
	Atardhani	14.12.09	13.04.10	06.09.10	146	128918
Total					709049	
Varanasi/Sampled Block – Araziline						
2009-10	Gauramadhukar Shahpur	21.03.10	21.07.10	Work in progress	435	356265
	Ghamhapur	20.02.10	20.06.10		436	357084
	Gurudasapur	21.03.10	21.07.10	31.03.2011	250	204750
	Roopapur	27.09.09	26.01.10	15.01.2011	355	290745
Total					1208844	
Grand Total					12455173	

Non-imposition of Penalty Delays in construction of JSY Wards

Year	Name of work	Start Date	Scheduled Completion Date	Actual Completion Date/Handing Over Date	Delay in completion (in days)	Penalty (in ₹)
Agra/Sampled Block – Achnera						
2009-10	Runkata	04.10.10	03.02.11	16.06.11	132	38500
	Achnera	15.07.10	14.11.10	10.06.11	207	38500
Allahabad/Sampled Block – Mauaima						
2009-10	Mauaima	05.07.10	05.11.10	01.09.11	300	38500
Ballia/Sampled Block - Pandah						
2009-10	Pandah	28.06.10	27.10.10	W.I.P.	334	38500
Budaun/Sampled Block – Rajpura						
2009-10	Gawan	20.08.10	19.02.11	W.I.P.	222	38500
Gorakhpur/Sampled Block - Brahmpur						
2009-10	Brahmpur	18.08.10	18.04.11	16.08.11	120	38500
Jalaun/Sampled Block – Konch						
2009-10	Pindari	20.07.10	19.11.10	18.03.11	119	38500
Jhansi/Sampled Block - Bangra						
2009-10	Ranipur	17.07.10	16.11.10	28.06.11	224	38500
Lucknow/Sampled Block – Kakori						
2009-10	Fatehganj	16.10.10	15.02.11	W.I.P.	227	38500
Mirzapur/Sampled Block – Kone						
2009-10	Chilh	05.07.10	05.11.10	W.I.P.	300	38500
	Kamasin	21.06.10	21.10.10		330	38500
	Tilthi	16.07.10	16.11.10		300	38500
Total					4,62,000	

**Non-imposition of Penalty
Delays in construction of Drug Warehouses**

Sl. No.	Year	District	Start Date	Scheduled Completion Date	Actual Completion Date /Handing Over Date	Delay in completion (in days)	Penalty (in ₹)
1	2009-10	Agra	16.11.09	15.07.10	15.04.11	274	1260948
2		Azamgarh	22.12.09	21.08.10	25.11.10	93	427986
3		Jaunpur	15.09.09	15.05.10	07.10.10	140	644280
4		Kushi Nagar	19.10.09	19.06.10	08.12.10	172	791544
5		Lucknow	16.12.09	15.08.10	24.09.10	40	184080
6		Raebareli	10.12.09	09.08.10	22.03.11	225	1104300
7		Unnao	05.01.10	04.09.10	10.02.11	159	780372
8		Varanasi	27.09.09	27.05.10	27.03.11	300	1380600
Total							65,74,110

**Non-imposition of Penalty
Delay in construction of ANMTC**

Sl. No.	Year	District	Start Date	Scheduled Completion Date	Actual Completion Date/Handing Over Date	Delay in completion (in days)	Penalty (in ₹)
1	2009-10	Azamgarh	14.10.10	13.6.10	W.I.P.	473	619800*
Total							619800

**Non-imposition of Penalty
Delay in construction of CHC**

Sl. No.	Year	Work	Start Date	Scheduled Completion Date	Actual Completion Date/Handing Over Date	Delay in completion	Penalty (in ₹)
1	2009-10	CHC Bangarmau	01.01.10	31.12.10	16.09.11	35 weeks	794220
Total							794220

Name of work	Non-imposed penalty (in ₹)
Sub centre	1,24,55,173
JSY ward	4,62,000
Drug Warehouse	65,74,110
ANMTC	6,19,800
CHC	7,94,220
Grand Total	2,09,05,303

* In respect of incomplete works penalty has been computed up to 30.09.2011.

Appendix 4.22

Comparative statement of financial and organisational capacities of PACCFED and LACCFED (2009-10)

(Reference: Paragraph no. 4.14.3 (b); page 71)

(₹ in Lakh)

PARTICULAR	PACCFED	LACCFED
1. Financial status		
Share of State Government	25.960	27.05
Share of co-operative societies	10.09	17.45
Other	Nil	0.21
Reserved fund	1207.69	27.16
Total owned capital	1243.74	71..87
External Capital	44173.16	1388.61
Total Capital	45416.90	1460.48
Percentage of owned Capital	2.74	4.92
Percentage of external Capital	97.26	95.08
Net Profit	2470.30	18.22
2. Toots plant and Machinery		
(P & M, loose tools and road roller) (LACCFED had only Plant)	17.56	2.75
3. Technical Staff		
Superintending Engineer	02	Nil
Executive Engineer	15	04
Assistant Engineer	83	09
Junior Engineer	170	25

(Source: Audit Report on Balance Sheet for the year 2009-10)

Appendix 4.23

Non-mentioning of brand names of supplies, in vouchers (Reference: Paragraph no. 4.15.1; page 74)

Sl. No.	District/Work	Agency	Brand name of material	Position of vouchers		Position of T & P
				Received	Not received	
1	Agra					
	Drug Warehouse (01)	PACCFED	Only the marking 'M-100' was on the bricks.	01	-	-
	ANM Training Centre (01)		-	-	01	-
	JSY Ward (02)		Only the marking 'M-100' was on the bricks.	02	-	-
	Sub centre (03)		03	-	-	
	District Hospital (M)	UPPCL	Work done through work order including material			-
	District Hospital (F)		-			
2	Allahabad					
	Drug Warehouse (01)	PACCFED	Not mentioned	01	-	-
	RFPTC (01)			01	-	-
	JSY Ward (01)			01	-	-
	Sub centre (11)			11	-	-
	District Hospital (M)	UPPCL		01	-	-
	District Hospital (F)		01	-	-	
3	Azamgarh					
	Drug Warehouse (01)	PACCFED	Not mentioned	01	-	-
	ANM Training Centre (01)	PACCFED (work in progress)			01	-
	Sub centre (06)	PACCFED	Not mentioned	06	-	-
	District Hospital (M)	UPPCL (work in progress)	Work done through work order including material			-
	District Hospital (F)		UPPCL			-
4	Budaun					
	JSY Ward (01)	PACCFED	Not mentioned	01	-	-
	Sub centre (05)			05	-	-
	District Hospital (M)		-	-	01	-
	District Hospital (F)		-	-	01	-

5	Ballia						
	JSY Ward (01)	PACCFED (Incomplete)	Not mentioned	01	-	-	
	Sub centre (05)	LACCFED/ UPPCL	-	-	05	-	
	District Hospital (M)	PACCFED	Not mentioned	01	-	-	
	District Hospital (F)			01	-	-	
6	Bareilly						
	Drug Warehouse (01)	PACCFED	Not mentioned	01	-	-	
	ANM Training Centre (01)			01	-	-	
	JSY Ward (01)			01	-	-	
	Sub centre (09)	UPPCL	W.O. with material	-	09	-	
	District Hospital (M)	PACCFED	Not mentioned	01	-	-	
	District Hospital (F)	PACCFED	-	-	01	-	
7	Deoria						
	Drug Warehouse (01)	PACCFED	Not mentioned	01	-	-	
	Sub centre (03)			03	-	-	
	District Hospital (M)	UPPCL	Work done through work order including material			-	
	District Hospital (F)					-	
	JSY Ward	PACCFED	Not mentioned	01	-	-	
8	Etah						
	Sub centre (11)	PACCFED	Not mentioned	11	-	-	
	District Hospital (M)		Work not started			-	
	District Hospital (F)					-	
9	Gorakhpur						
	Drug Warehouse (01)	PACCFED	Not mentioned	01	-	-	
	ANM Training Centre (01)		-	-	01	-	
	JSY Ward (01)		Not mentioned		01	-	-
	Sub-centre (03)			03	-	-	
	District Hospital (M)	UPPCL	Work done through work order including material			-	
	District Hospital (F)					-	
10	Jalaun						
	JSY Ward (01)	PACCFED	Not mentioned	01	-	-	
	District Hospital (M)			01	-	-	
	District Hospital (F)			01	-	-	
	Sub-centre (05)	ANM Pradhan	Not mentioned	01	04	-	
11	Jaunpur						
	Drug Warehouse (01)	PACCFED	Cement JP	01	-	-	
	District Hospital (M)	UPPCL	Work done through work order including material			-	

	District Hospital (F)					-
	JSY Ward (01)	PACCFED	Cement JP	01	-	-
	Sub centre (01)	UPPCL	Work order with material	-	-	-
12	Jhansi					
	Drug Warehouse		Work not started			
	Sub centres (05)	ANMPradhan /PACCFED	Not mentioned	02	03	-
	JSY Ward (02)	PACCFED	Not mentioned	02	-	-
	District Hospital (M)			01	-	-
	District Hospital (F)			01	-	-
	ANM Trg Centre (01)			01	-	-
13	Kushi Nagar					
	Drug Warehouse (01)	PACCFED	Not mentioned	01	-	-
	Sub centre (01)			01	-	-
	Joint Hospital		-	-	01	-
14	Lucknow					
	Upgradation of Ram Manohar Lohia Hospital	UPPCL	W.O. including material	-	01	-
	Upgradation of Shyama Prasad Mukerjee Hospital			-	01	-
	Upgradation of Avanti Bai Hospital			-	01	-
	Upgradation of Jhalkari Bai Hospital			-	01	-
	Upgradation of Rani Laxmi Bai Hospital	PACCFED		-	01	-
	Upgradation of BRD Hospital			-	01	-
	Construction/Expansion of RFTC			-	01	-
	Construction of Drug Warehouse.		Not mentioned	01	-	-
	JSY Ward (02)		-	-	01	-
	Sub centre (06)		-	-	06	-
15	Mirzapur					
	Drug Warehouse (01)	PACCFED	JP Cement	01	-	-
	JSY Ward (03)			03	-	-
	Sub centre (01)			01	-	-
	District Hospital (M)	PACCFED	Not mentioned	01	-	-
	District Hospital (F)	PACCFED	JP Cement	01	-	-

16	Raebareli					
	Drug Warehouse (01)	PACCFED	Mentioned on cement only	01	-	-
	Sub centre (02)		Not mentioned	02	-	-
	JSY Ward (02)		Not mentioned for steel	02	-	-
	District Hospital (M)		-	-	01	-
	District Hospital (F)		-	-	01	-
17	Shahjahanpur					
	Sub centre (08)	PACCFED	Not mentioned	08	-	-
	District Hospital (M)			-	01	-
	District Hospital (F)			-	01	-
18	Unnao					
	Drug Warehouse (01)	PACCFED	Not mentioned	01	-	-
	Sub centre (05)			05	-	-
	District Hospital (M)			01	-	-
	District Hospital (F)			01	-	-
19	Varanasi					
	Drug Warehouse (01)	PACCFED	Cement Prism, Steel not mentioned, Brick 150	01	-	-
	ANM Training Centre (01)		Cement JP	01	-	-
	Upgradation of District Hospital (M)		Cement OP	01	-	-
	Upgradation of District Hospital (F)		Cement ACC/Prism	01	-	-
	Pt. Deen Dayal Upadhyay Hospital		Work not started	-	-	-
	Lal Bahadur Shahstri Hospital, Ram Nagar		Not mentioned	-	01	-
	JSY Ward (02)		Cement Prism	01	-	-
	Sub centre (02)	PACCFED/ LACCFED	Cement JP, ACC	01	-	-

Appendix 4.24

List of checks for quality control Construction of Drug Warehouse/Regional Training Centre/ANM Training Centre/Sub centre (Reference: Paragraph no. 4.15.1; page 74)

Sl. No.	Description of test
1	Cube test
2	Slump test
3	Test for bulking of sand
	a. Coarse sand
	b. Fine sand
4	Test for silt content of sand
	a. Coarse sand
	b. Fine sand
5	Test for compressive strength of bricks
6	Test for water absorption of bricks
7	Test for efflorescence of bricks
8	Test for dimension of bricks
9	Water test
10	Cement Test
	a. OPC Grade 43
	b. PPC
11	M T Steel
	a. 8 MM
	b. 10 MM
	c. 12 MM(16)
	d. 16 MM(17)

(Source: As per Bid Document of CPWD)

Appendix 4.25

Consumption of materials in Drug Warehouse in five test checked districts*

(Reference: Paragraph no. 4.15.1 (a); page 75)

Sl. No.	Material	Range of excess consumption (percentage) with reference to estimated quantity	Range of under/less consumption per cent
1.	Cement	15-72 in 05 districts	NIL
2.	MS Bar (Steel)	2.49-16 in 04 districts	NIL
3.	Bricks	5-24 in 04 districts	(-) 09 in one district
4.	Coarse sand	10 in 01 districts	(-) 11-(-) 29 in 04 districts
5.	Stone grit	8-112 in 05 districts	NIL
6.	Brick blast	0-90 in 04 districts	(-) 26 in 01 districts

*Azamgarh, Deoria, Gorakhpur, Jaunpur & Kushi Nagar.

Appendix 4.26

Sub-standard buildings

(Reference: Paragraph no. 4.15.1 (b); page 75)

(₹ in lakh)

Year	Name of Work	Number	Cost per unit	Total cost	Expenditure upto October 2011
2009-10	Sub centre	65	8.19	532.35	516.24
	JSY Ward	10	7.70	77.00	73.19
	Drug Warehouse	1	46.06	46.02	45.53
	ANM Training Centre	1	143.79	143.79	138.06
2010-11	Sub centre	55	8.19	450.45	174.63
Total				1249.61	947.65