

## APPENDIX - I

(Referred to in paragraph 1.1.1)

Grants/loans released from 2006-07 to 2010-11 to Central autonomous bodies audited under Sections 19(2) and 20(1) of CAG's (DPC) Act, 1971

( in lakh)

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	<b>Agriculture</b>												
1.	Central Agricultural University, Imphal	8000.00	Nil	8000.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2.	Coconut Development Board, Kochi	19058.52	Nil	10229.00	7500.00	Nil	7500.00	6536.76	Nil	5200.00	Nil	4000.00	Nil
3.	National Co-operative Development Corporation, New Delhi	5960.00	Nil	5960.00	6250.00	Nil	6250.00	5756.02	Nil	5304.28	Nil	6494.00	Nil
4.	National Horticulture Board, Gurgaon	15183.00	Nil	15383.56	14300.00	Nil	14377.70	17493.56	Nil	13003.65	Nil	14760.50	Nil
5.	National Institute of Agricultural Extension Management, Hyderabad	411.01	Nil	462.42	1276.41	Nil	1235.82	Nil	Nil	2.54	Nil	437.44	Nil
6.	National Oil Seeds and Vegetable Oil Development Board, Gurgaon	466.08	Nil	574.24	800.00	Nil	809.76	734.00	Nil	744.00	Nil	602.00	Nil
7.	Coastal Aquaculture Authority, Chennai	245.00	Nil	245.00	75.18	Nil	157.97	Nil	Nil	Nil	Nil	Nil	Nil

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
8.	Protection of Plant Varieties Farmers Right (PPV&FR) Authority, NASC Complex, Pusa, New Delhi	928.00	Nil	950.00	653.33	Nil	638.39	1000.00	Nil	NA	NA	NA	NA
9.	National Institute of Plant Health Management	769.00	Nil	525.82	278.00	Nil	63.24	NA	NA	NA	NA	NA	NA
		<b>51020.61</b>	<b>Nil</b>	<b>42330.04</b>	<b>31132.92</b>	<b>Nil</b>	<b>31032.88</b>	<b>31520.34</b>	<b>Nil</b>	<b>24254.47</b>	<b>Nil</b>	<b>26293.94</b>	<b>Nil</b>
	<b>Agriculture Research and Education</b>												
10.	Indian Council of Agricultural Research, New Delhi	529670.50	Nil	531167.74 <sup>1</sup>	324232.00	Nil	319382.00	287047.00	Nil	223043.00	9600.00	217459.00	Nil
		<b>529670.50</b>	<b>Nil</b>	<b>531167.74</b>	<b>324232.00</b>	<b>Nil</b>	<b>319382.00</b>	<b>287047.00</b>	<b>Nil</b>	<b>223043.00</b>	<b>9600.00</b>	<b>217459.00</b>	<b>Nil</b>
	<b>Animal Husbandry and Dairying</b>												
11.	Veterinary Council of India, New Delhi	93.00	Nil	93.00	150.00	Nil	103.58	170.00	Nil	170.40	Nil	135.00	Nil
		<b>93.00</b>	<b>Nil</b>	<b>93.00</b>	<b>150.00</b>	<b>Nil</b>	<b>103.58</b>	<b>170.00</b>	<b>Nil</b>	<b>170.40</b>	<b>Nil</b>	<b>135.00</b>	<b>Nil</b>
	<b>Chemicals and Fertilizers</b>												
12.	National Institute of Pharmaceutical Education and Research, Mohali	3436.00	Nil	3436.00	4557.00	Nil	3615.00	5244.50	Nil	3706.31	Nil	2982.32	Nil
13.	National Institute of Pharmaceutical Education and Research, Hyderabad	795.00	Nil	795.00	455.00	Nil	455.00	NA	NA	NA	NA	NA	NA

<sup>1</sup> The expenditure over and above the govt. grant is met out of ICAR's internal resources

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
14.	National Institute of Pharmaceutical Education and Research, Guwahati	100.00	Nil	100.00	1050.00	Nil	150.00	NA	NA	NA	NA	NA	NA
15.	National Institute of Pharmaceutical Education and Research, Hajipur	100.00	Nil	100.00	715.00	Nil	250.00	NA	NA	NA	NA	NA	NA
16.	National Institute of Pharmaceutical Education and Research, Ahmedabad	110.00	Nil	101.00	530.00	Nil	343.00	NA	NA	NA	NA	NA	NA
17.	National Institute of Pharmaceutical Education and Research, Raebrelli	428.00	Nil	338.00	250.00	Nil	250.00	NA	NA	NA	NA	NA	NA
18.	National Institute of Pharmaceutical Education and Research, Kolkata	160.00	Nil	160.00	300.00	Nil	259.87	NA	NA	NA	NA	NA	NA
		<b>5129.00</b>	<b>Nil</b>	<b>5030.00</b>	<b>7857.00</b>	<b>Nil</b>	<b>5322.87</b>	<b>5244.50</b>	<b>Nil</b>	<b>3706.31</b>	<b>Nil</b>	<b>2982.32</b>	<b>Nil</b>
	<b>Civil Aviation</b>												
19.	Airports Economic Regulatory Authority	600.00	Nil	600.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
		<b>600.00</b>	<b>Nil</b>	<b>600.00</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
	<b>Coal &amp; Mines</b>												
20.	Coal Mines Provident Fund Organisation ,Dhanbad	2869.50	Nil	2869.50	2870.00	Nil	2870.00	Nil	Nil	Nil	Nil	Nil	Nil
		<b>2869.50</b>	<b>Nil</b>	<b>2869.50</b>	<b>2870.00</b>	<b>Nil</b>	<b>2870.00</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	<b>Commerce</b>												
21.	Agricultural & Processed Food Products Export Development Authority, New Delhi	15200.00	Nil	15200.00	12652.04	Nil	12649.05	12455.29	Nil	12422.00	Nil	8983.63	Nil
22.	Coffee Board (General Fund Accounts), Bengaluru*	NA	NA	NA	Nil	Nil	Nil	10066.07	Nil	8124.00	Nil	5563.24	Nil
23.	Coffee Board (Pool Fund Accounts), Bengaluru*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
24.	Export Inspection Agency, Chennai*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
25.	Export Inspection Agency, Cochin*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
26.	Export Inspection Agency, Kolkata*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
27.	Export Inspection Agency, Mumbai*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
28.	Export Inspection Agency, Delhi*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
29.	Export Inspection Council, New Delhi	700.00	Nil	663.04	900.00	Nil	900.00	1583.00	Nil	500.00	Nil	120.34	Nil
30.	Marine Products Export Development Authority, Kochi*	NA	NA	NA	Nil	Nil	Nil	9726.00	Nil	8440.71	Nil	Nil	Nil
31.	Rubber Board, Kottayam	170.00	Nil	NA	14300.00	Nil	14192.00	13027.00	Nil	10275.00	Nil	9329.86	Nil
32.	Special Economic Zone Authority, NOIDA*	NA	NA	NA	Nil	Nil	116.10	NA	NA	NA	NA	NA	NA

\* Bodies whose information for 2010-11 had not been received as of December 2011

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
33.	Spices Board, Kochi	8900.00	Nil	NA	Nil	Nil	Nil	7453.60	Nil	6545.00	Nil	110.00	Nil
34.	Tobacco Board, Guntur*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
35.	Tea Board, Kolkata	19381.48	Nil	20200.22	20728.28	Nil	20941.13	14686.29	Nil	14917.00	Nil	17988.48	Nil
36.	Vishakhapatnam Special Economic Zone*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		<b>44351.48</b>	<b>Nil</b>	<b>36063.26</b>	<b>48580.32</b>	<b>Nil</b>	<b>48798.28</b>	<b>68997.25</b>	<b>Nil</b>	<b>61223.71</b>	<b>Nil</b>	<b>42095.55</b>	<b>Nil</b>
	<b>Corporate Affairs</b>												
37.	Competition Commission of India, New Delhi	3438.00	Nil	3059.00	1600.00	Nil	1341.54	1000.00	Nil	500.00	Nil	300.00	Nil
		<b>3438.00</b>	<b>Nil</b>	<b>3059.00</b>	<b>1600.00</b>	<b>Nil</b>	<b>1341.54</b>	<b>1000.00</b>	<b>Nil</b>	<b>500.00</b>	<b>Nil</b>	<b>300.00</b>	<b>Nil</b>
	<b>Consumer Affairs</b>												
38.	Bureau of Indian Standards, New Delhi	251.54	Nil	251.54	20886.00	Nil	15340.00	162.01	Nil	150.00	Nil	13.60	Nil
		<b>251.54</b>	<b>Nil</b>	<b>251.54</b>	<b>20886.00</b>	<b>Nil</b>	<b>15340.00</b>	<b>162.01</b>	<b>Nil</b>	<b>150.00</b>	<b>Nil</b>	<b>13.60</b>	<b>Nil</b>
	<b>Culture</b>												
39.	Allahabad Museum, Allahabad	315.48	Nil	315.48	229.24	Nil	159.39	291.96	Nil	224.80	Nil	194.01	Nil
40.	Asiatic Society, Kolkata	1435.22	Nil	1435.22	1722.61	Nil	1729.44	1039.90	Nil	800.87	Nil	574.60	Nil
41.	Central Institute of Buddhist Studies, Leh	1251.71	Nil	1251.71	1297.87	Nil	1297.87	950.76	Nil	913.60	Nil	782.81	Nil
42.	Central University of Tibetan Studies, Varanasi	1564.04	Nil	1564.04	1454.88	Nil	1454.88	1029.23	Nil	752.00	Nil	680.00	Nil
43.	Centre for Cultural Resources and Training, New Delhi	1941.54	Nil	1941.54	1852.99	Nil	1895.15	180.00	Nil	1350.74	Nil	836.50	Nil

\* Bodies whose information for 2010-11 had not been received as of December 2011

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
44.	Delhi Public Library, Delhi	1648.72	Nil	1648.72	1764.50	Nil	1752.47	1387.42	Nil	745.63	Nil	767.97	Nil
45.	Eastern Zonal Cultural Centre, Kolkata	243.73	Nil	243.73	342.19	Nil	226.32	272.62	Nil	334.77	Nil	187.84	Nil
46.	Gandhi Smriti and Darshan Samiti, New Delhi	1267.27	Nil	1267.27	665.98	Nil	665.98	1487.84	Nil	958.86	Nil	717.56	Nil
47.	Indian Museum, Kolkata	1614.12	Nil	1614.12	1448.17	Nil	1447.67	969.25	Nil	645.68	Nil	730.00	Nil
48.	Indira Gandhi National Centre for the Arts, New Delhi	2455.00	Nil	2455.00	3000.00	Nil	NA	2950.00	Nil	4015.38	Nil	310.00	Nil
49.	Indira Gandhi Rashtriya Manav Sangrahalaya, Delhi	1036.73	Nil	1036.73	1238.75	Nil	1071.97	1017.26	Nil	720.00	Nil	660.24	Nil
50.	Kalakshetra Foundation, Chennai	856.12	Nil	856.12	876.64	Nil	986.32	559.29	Nil	496.20	Nil	432.97	Nil
51.	Khuda Baksh Oriental Public Library, Patna	229.00	Nil	229.00	506.07	Nil	369.46	340.28	Nil	155.34	Nil	258.95	Nil
52.	Lalit Kala Academy, New Delhi	1683.00	Nil	1683.00	1398.77	Nil	1586.38	2130.00	Nil	936.43	Nil	829.78	Nil
53.	National Council of Science Museum, Kolkata	6542.00	Nil	6542.00	6614.00	Nil	6064.00	4141.05	Nil	3593.00	Nil	3140.00	Nil
54.	National Museum Institute, New Delhi	300.00	Nil	300.00	79.08	Nil	287.49	1017.60	Nil	248.69	Nil	143.00	Nil
55.	National School of Drama, New Delhi	3595.00	Nil	3595.00	2664.85	Nil	2859.69	2851.93	Nil	2109.92	Nil	1679.92	Nil
56.	National Culture Fund, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	319.00	Nil	300.00	Nil	200.00	Nil
57.	Nav Nalanda Mahavira, Nalanda	468.00	Nil	468.00	481.00	Nil	227.00	368.68	Nil	331.81	Nil	154.77	Nil
58.	Nehru Memorial Museum and Library, New Delhi	1790.00	Nil	1790.00	2462.71	Nil	2462.71	1712.32	Nil	2914.93	Nil	757.40	Nil

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
59.	North Central Zone Cultural Centre, Allahabad	416.15	Nil	416.15	240.58	Nil	180.73	186.49	Nil	177.73	Nil	166.15	Nil
60.	North East Central Zone Cultural Centre, Dimapur	532.76	Nil	532.76	518.00	Nil	518.00	435.91	Nil	314.54	Nil	250.49	Nil
61.	North Zone Cultural Centre, Patiala	320.00	Nil	320.00	234.14	Nil	234.14	282.00	Nil	259.54	Nil	301.47	Nil
62.	Raja Ram Mohan Roy Library Foundation, Kolkata	4220.00	Nil	4220.00	2671.55	Nil	3465.00	3280.00	Nil	2629.12	Nil	2359.17	Nil
63.	Rampur Raza Library Board, Rampur	242.00	Nil	242.00	464.08	Nil	385.46	426.48	Nil	276.00	Nil	192.00	Nil
64.	Sahitya Akademi, New Delhi	2015.34	Nil	2015.34	1650.55	Nil	2192.73	2016.09	Nil	1475.11	Nil	1212.30	Nil
65.	Salarjung Museum, Hyderabad	2089.00	Nil	2089.00	2214.10	Nil	2214.10	1625.17	Nil	1170.34	Nil	920.00	Nil
66.	Sangeet Natak Akademi, New Delhi	4365.00	Nil	4365.00	2590.68	Nil	909.90	3128.24	Nil	2063.71	Nil	1757.00	Nil
67.	South Central Zone Cultural Centre, Nagpur	307.95	Nil	307.95	174.80	Nil	127.63	162.00	Nil	162.68	Nil	133.66	Nil
68.	South Zone Cultural Centre, Thanjavur, Tamil Nadu	198.57	Nil	198.57	331.76	Nil	272.33	209.16	Nil	269.07	Nil	184.14	Nil
69.	Victoria Memorial Hall, Kolkata	915.00	Nil	915.00	768.70	Nil	768.70	763.64	Nil	720.00	Nil	892.18	Nil
70.	West Zone Cultural Centre, Udaipur	326.00	Nil	326.00	274.93	Nil	274.93	322.94	Nil	155.80	Nil	132.16	Nil
		<b>46184.45</b>	<b>Nil</b>	<b>46184.45</b>	<b>42234.17</b>	<b>Nil</b>	<b>38087.84</b>	<b>37854.51</b>	<b>Nil</b>	<b>32222.29</b>	<b>Nil</b>	<b>22539.04</b>	<b>Nil</b>
	<b>Defence</b>												
71.	Himalayan Mountaineering Institute, Darjeeling	226.68	Nil	226.68	571.14	Nil	574.91	692.59	Nil	175.57	Nil	203.88	Nil

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
72.	Jawahar Institute of Mountaineering and Winter Sports, Pehalgam	75.67	Nil	70.00	165.84	Nil	169.00	110.55	Nil	40.17	Nil	33.83	Nil
73.	Nehru Institute of Mountaineering, Uttarkashi	45.00	Nil	45.00	313.64	Nil	478.96	438.83	Nil	67.33	Nil	47.90	Nil
		<b>347.35</b>	<b>Nil</b>	<b>341.68</b>	<b>1050.62</b>	<b>Nil</b>	<b>1222.74</b>	<b>1241.97</b>	<b>Nil</b>	<b>283.07</b>	<b>Nil</b>	<b>285.61</b>	<b>Nil</b>
	<b>Environment and Forests</b>												
74.	Animal Welfare Board of India, Chennai	2148.00	Nil	2097.29	1288.00	Nil	630.00	2208.00	Nil	2122.00	Nil	NA	NA
75.	Central Zoo Authority, New Delhi	1765.00	Nil	1765.00	1750.00	Nil	658.00	1750.00	Nil	1700.00	Nil	2063.00	Nil
76.	National Biodiversity Authority, Chennai	616.52	Nil	540.62	287.92	Nil	287.92	310.00	Nil	146.01	Nil	142.02	Nil
77.	National Tiger Conservation Authority	1429.98	Nil	830.00	259.95	Nil	259.95	NA	NA	NA	NA	NA	NA
78.	Wild life Institute of India, Dehradun	1702.05	Nil	1670.00	1794.97	Nil	1241.00	1620.00	Nil	1400.00	Nil	1300.00	Nil
		<b>7661.55</b>	<b>Nil</b>	<b>6902.91</b>	<b>5380.84</b>	<b>Nil</b>	<b>3076.87</b>	<b>5888.00</b>	<b>Nil</b>	<b>5368.01</b>	<b>Nil</b>	<b>3505.02</b>	<b>Nil</b>
	<b>External Affairs</b>												
79.	Haj Committee, Mumbai*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
80.	Indian Council for Cultural Relations, New Delhi	15000.00	Nil	14836.24	13900.00	Nil	13009.13	8645.87	Nil	7700.00	Nil	6850.00	Nil
81.	Indian Council of World Affairs, New Delhi	700.00	Nil	614.83	660.00	Nil	660.00	368.23	Nil	340.00	Nil	240.00	Nil
		<b>15700.00</b>	<b>Nil</b>	<b>15451.07</b>	<b>14560.00</b>	<b>Nil</b>	<b>13669.13</b>	<b>9014.10</b>	<b>Nil</b>	<b>8040.00</b>	<b>Nil</b>	<b>7090.00</b>	<b>Nil</b>

\* Bodies whose information for 2010-11 had not been received as of December 2011



Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	<b>Finance</b>												
82.	Insurance Regulatory and Development Authority, Hyderabad	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
83.	Securities and Exchange Board of India, Mumbai	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
	<b>Food and Public Distribution</b>												
84.	Warehousing and Development Regulatory*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
	<b>Health and Family Welfare</b>												
85.	All India Institute of Medical Sciences, New Delhi	98500.00	Nil	98500.00	88651.00	Nil	88651.00	65342.00	Nil	47001.00	Nil	46238.14	Nil
86.	Central Council of Homoeopathy, New Delhi	451.00	Nil	451.00	360.01	Nil	360.01	107.00	Nil	85.00	Nil	170.36	Nil
87.	Central Council for Research in Ayurveda and Siddha, New Delhi	12400.00	Nil	12400.00	13850.00	Nil	13850.00	9004.64	Nil	5692.91	Nil	3210.51	Nil
88.	Central Council for Research in Homoeopathy, New Delhi	4872.00	Nil	4872.00	4352.00	Nil	4352.00	2990.00	Nil	1861.04	Nil	1367.43	Nil
89.	Central Council for Research in Unani Medicine, New Delhi	7539.69	Nil	7539.69	7034.44	Nil	7034.44	5304.62	Nil	3470.12	Nil	2826.23	Nil

\* Bodies whose information for 2010-11 had not been received as of December 2011

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
90.	Central Council for Research in Yoga and Naturopathy, New Delhi	3425.00	Nil	1848.73	1412.00	Nil	1412.00	1195.97	Nil	438.56	Nil	278.45	Nil
91.	Central Council of Indian Medicine, New Delhi	364.00	Nil	366.27	218.00	Nil	218.00	112.58	Nil	68.60	Nil	63.94	Nil
92.	Chittaranjan National Cancer Institute, Kolkata	3028.66	Nil	2617.37	2103.30	Nil	2103.30	Nil	Nil	1595.00	Nil	595.00	Nil
93.	Dental Council of India, New Delhi	19.00	Nil	19.00	19.00	Nil	19.00	19.00	Nil	19.00	Nil	19.00	Nil
94.	Food Safety & Standard Authority of India	3237.00	Nil	NA	2100.00	Nil	2100.00	NA	NA	NA	NA	NA	NA
95.	Indian Council of Medical Research, New Delhi	67485.00	Nil	66315.00	58350.00	Nil	58350.00	56418.00	Nil	31165.00	Nil	32269.00	Nil
96.	Indian Nursing Council, New Delhi	28.00	Nil	28.00	27.00	Nil	27.00	37.00	Nil	31.00	Nil	110.00	Nil
97.	Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	23353.00	Nil	20033.00	27500.00	Nil	24884.00	NA	NA	NA	NA	NA	NA
98.	Medical Council of India, New Delhi	80.00	Nil	80.00	100.00	Nil	100.00	130.00	Nil	160.00	Nil	160.00	Nil
99.	Morarji Desai National Institute of Yoga, New Delhi	769.20	Nil	753.32	642.58	Nil	642.58	580.00	Nil	356.59	Nil	406.21	Nil
100.	National Board of Examination, New Delhi	50.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
101.	National Institute of Ayurveda, Jaipur	3679.00	Nil	3679.00	3074.00	Nil	3074.00	2162.00	Nil	1730.00	Nil	1072.00	Nil

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
102.	National Institute of Health and Family Welfare, New Delhi	3620.00	Nil	3444.20	3385.17	Nil	3385.00	2742.19	Nil	150.00	Nil	3138.63	Nil
103.	National Institute of Homoeopathy, Kolkata	3422.00	Nil	3422.00	2187.00	Nil	2187.00	2089.00	Nil	1786.17	Nil	867.34	Nil
104.	National Institute of Mental Health and Neuro Sciences, Bengaluru	13256.00	Nil	13256.00	12569.00	Nil	11779.00	9786.00	Nil	6000.00	Nil	6327.31	Nil
105.	National Institute of Naturopathy, Pune	630.00	Nil	630.00	530.00	Nil	530.00	437.00	Nil	298.00	Nil	214.45	Nil
106.	National Institute of Siddha, Chennai	1500.00	Nil	1500.00	1100.00	Nil	1100.00	1074.00	Nil	600.00	Nil	200.00	Nil
107.	National Institute of Unani Medicine, Bengaluru	1010.00	Nil	1010.00	1010.00	Nil	1010.00	876.00	Nil	538.15	Nil	NA	NA
108.	North Eastern Indira Gandhi Regional Institute of Health and Medical Science, Shillong	10285.00	Nil	8335.01	6500.00	Nil	6500.00	5900.00	Nil	4200.00	Nil	NA	NA
109.	Pharmacy Council of India, New Delhi	20.00	Nil	20.00	10.00	Nil	10.00	20.00	Nil	15.00	Nil	12.00	Nil
110.	Post Graduate Institute of Medical Education Research, Chandigarh	39600.00	Nil	38203.00	39200.00	Nil	39200.00	30500.00	Nil	20300.00	Nil	23086.00	Nil
111.	Rashtriya Aarogya Nidhi, New Delhi	1000.00	Nil	1000.00	3422.00	Nil	3421.24	Nil	Nil	495.00	Nil	430.00	Nil
112.	Rashtriya Ayurveda Vidyapeeth, New Delhi	1087.80	Nil	1087.80	259.31	Nil	259.31	120.17	Nil	79.15	Nil	271.93	Nil
113.	Regional Institute of Medical Sciences, Imphal	13050.00	Nil	12035.00	7000.00	Nil	7000.00	5539.00	Nil	4300.00	Nil	NA	NA
		<b>317761.35</b>	<b>Nil</b>	<b>303445.39</b>	<b>286965.81</b>	<b>Nil</b>	<b>283558.88</b>	<b>202486.17</b>	<b>Nil</b>	<b>132435.29</b>	<b>Nil</b>	<b>123333.93</b>	<b>Nil</b>

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	<b>Heavy Industries</b>												
114.	National Automotive Testing and R&D Infrastructure Project Implementation Society (NATIS), New Delhi	23214.00	Nil	23214.00	14559.00	Nil	20664.00	13189.00	Nil	Nil	Nil	13000.00	Nil
		<b>23214.00</b>	<b>Nil</b>	<b>23214.00</b>	<b>14559.00</b>	<b>Nil</b>	<b>20664.00</b>	<b>13189.00</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>13000.00</b>	<b>Nil</b>
	<b>Home Affairs</b>												
115.	National Human Rights Commission, New Delhi	3241.50	Nil	3259.42	4273.00	Nil	4205.46	1931.00	Nil	1579.02	Nil	1205.35	Nil
116.	Municipal Council, Port Blair, A&N Islands	1865.93	Nil	233.31	2736.00	Nil	931.13	161.00	Nil	Nil	Nil	10.00	Nil
		<b>5107.43</b>	<b>Nil</b>	<b>3492.73</b>	<b>7009.00</b>	<b>Nil</b>	<b>5136.59</b>	<b>2092.00</b>	<b>Nil</b>	<b>1579.02</b>	<b>Nil</b>	<b>1215.35</b>	<b>Nil</b>
	<b>Human Resource Development</b>												
117.	All India Council for Technical Education, New Delhi	34321.00	Nil	NA	20000.00	Nil	18111.00	19627.00	Nil	9941.14	Nil	9135.52	Nil
118.	Aligarh Muslim University, Aligarh	54591.70	Nil	51452.37	51295.21	Nil	47997.76	35595.24	Nil	25259.03	Nil	NA	NA
119.	Assam University, Silchar	8463.31	Nil	8834.27	9313.91	Nil	6631.48	3264.82	Nil	2721.77	Nil	NA	NA
120.	Atal Bihari Vajpayee Indian Institute of Information Technology and Management, Gwalior	2729.00	Nil	2729.00	2480.00	Nil	NA	2405.00	Nil	1120.00	Nil	1093.00	Nil
121.	Auroville Foundation, Auroville, Puduchery	1065.00	Nil	1075.38	785.00	Nil	778.00	697.00	Nil	476.00	Nil	280.75	Nil

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
122.	Baba Saheb Bhimrao Ambedkar University, Lucknow	4019.51	Nil	4220.96	2688.13	Nil	2350.75	1583.33	Nil	1531.32	Nil	NA	NA
123.	Banaras Hindu University, Varanasi	62802.01	Nil	61557.08	77620.88	Nil	63082.32	39113.96	Nil	29663.03	Nil	NA	NA
124.	Board of Apprenticeship Training, Chennai	280.50	Nil	309.69	300.00	Nil	NA	179.92	Nil	247.50	Nil	3334.75	Nil
125.	Board of Apprenticeship Training, Kanpur	220.00	Nil	NA	207.65	Nil	NA	161.75	Nil	95.00	Nil	630.00	Nil
126.	Board of Apprenticeship Training, Mumbai	201.00	Nil	203.88	172.35	Nil	NA	136.75	Nil	120.00	Nil	871.24	Nil
127.	Board of Practical Training, Kolkata	195.00	Nil	233.79	275.00	Nil	NA	219.25	Nil	137.50	Nil	555.00	Nil
128.	Central Institute of Classical Tamil, Chennai	1000.00	Nil	1016.31	858.93	Nil	861.00	NA	NA	NA	NA	NA	NA
129.	Central Tibetan Schools Administration, New Delhi	4308.00	Nil	4308.00	4017.00	Nil	4017.00	3071.00	Nil	2540.00	Nil	20.10	Nil
130.	Centre for Studies in Civilizations, New Delhi	108.00	Nil	NA	113.50	Nil	128.00	1055.00	Nil	174.96	Nil	160.00	Nil
131.	Central Institute of Technology, Kokrajhar	2499.00	Nil	2683.00	2400.00	Nil	2399.00	1499.00	Nil	NA	NA	NA	NA
132.	Central University, Bihar	1500.00	Nil	493.32	NA	NA	NA	NA	NA	NA	NA	NA	NA
133.	Central University, Chattisgarh (Guru Ghashi Vishwavidyalaya)	6491.20	Nil	6732.91	5865.55	Nil	6880.64	427.67	Nil	NA	NA	NA	NA

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
134.	Central University, Gujarat	2500.00	Nil	1049.49	NA	NA	NA	NA	NA	NA	NA	NA	NA
135.	Central University, Haryana	4000.00	Nil	2309.44	NA	NA	NA	NA	NA	NA	NA	NA	NA
136.	Central University, Himachal Pradesh	1500.00	Nil	596.14	300.00	Nil	4.16	NA	NA	NA	NA	NA	NA
137.	Central University, Jammu & Kashmir	1000.00	Nil	316.30	400.00	Nil	58.00	NA	NA	NA	NA	NA	NA
138.	Central University, Jharkhand	4000.00	Nil	2943.96	125.00	Nil	315.72	NA	NA	NA	NA	NA	NA
139.	Central University, Karnataka	9075.00	Nil	6445.69	500.00	Nil	192.92	NA	NA	NA	NA	NA	NA
140.	Central University, Kerala	1250.00	Nil	774.40	525.00	Nil	172.00	NA	NA	NA	NA	NA	NA
141.	Central University, Madhya Pradesh (Dr.Harishing Gour Vishwavidyalaya)	8021.88	Nil	9443.74	6501.99	Nil	5564.95	1007.40	Nil	NA	NA	NA	NA
142.	Central University, Orissa	3000.00	Nil	1743.87	1475.00	Nil	196.00	NA	NA	NA	NA	NA	NA
143.	Central University, Punjab	2500.00	Nil	1878.19	NA	NA	NA	NA	NA	NA	NA	NA	NA
144.	Central University, Rajasthan	8000.00	Nil	6597.13	400.00	Nil	157.00	NA	NA	NA	NA	NA	NA
145.	Central University, Tamil Nadu	7000.00	Nil	5148.99	3150.00	Nil	83.00	NA	NA	NA	NA	NA	NA
146.	Delhi University, Delhi	54968.63	Nil	44989.44	54435.15	Nil	86431.35	24065.69	Nil	20751.67	Nil	NA	NA
147.	Dr. B.R.Ambedkar National Institute of Technology, Jalandhar	5850.00	Nil	NA	6180.90	Nil	5443.00	5185.98	Nil	1200.00	Nil	907.00	Nil
148.	English and Foreign Language University, Hyderabad	7945.15	Nil	7043.48	8291.80	Nil	9121.29	4772.46	Nil	3187.24	Nil	NA	NA

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
149.	Gandhigram Rural Institute, Gandhigram, Dindigul, Tamil Nadu*	NA	NA	NA	3050.00	Nil	2702.77	NA	NA	NA	NA	NA	NA
150.	Hemwati Nandan Bahuguna Garhwal University, Uttarakhand	8522.66	Nil	8813.61	7735.37	Nil	8107.35	1116.00	Nil	NA	NA	NA	NA
151.	Indian Council of Historical Research, New Delhi	1135.39	Nil	1185.93	1313.49	Nil	1211.00	1190.73	Nil	924.98	Nil	854.94	Nil
152.	Indian Council of Philosophical Research, New Delhi	731.11	Nil	734.60	663.00	Nil	746.00	609.07	Nil	440.68	Nil	450.00	Nil
153.	Indian Council of Social Science Research, New Delhi	8509.51	Nil	8512.00	8612.50	Nil	2631.00	5302.00	Nil	2878.56	Nil	4450.00	Nil
154.	Indian Institute of Advanced Studies, Shimla	964.38	Nil	1165.75	898.00	Nil	916.00	748.27	Nil	291.74	Nil	572.20	Nil
155.	Indira Gandhi National Open University, New Delhi	4499.00	Nil	4499.00	4792.00	Nil	NA	4291.00	Nil	67.66	Nil	NA	NA
156.	Indira Gandhi National Tribal University, Madhya Pradesh	3052.00	Nil	2796.73	400.00	Nil	235.62	400.00	Nil	NA	NA	NA	NA
157.	Indian Institute of Information Technology, Allahabad	3000.00	Nil	3000.00	5525.00	Nil	4800.00	5525.00	Nil	2800.00	Nil	1643.00	Nil

\* Bodies whose information for 2010-11 had not been received as of December 2011

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
158.	Indian Institute of Information Technology Design and Manufacturing, Kancheepuram	2000.00	Nil	NA	500.00	Nil	500.00	200.00	Nil	NA	NA	NA	NA
159.	Indian Institute of Science Education and Research, Pune	9000.00	Nil	NA	5500.00	Nil	NA	4875.00	Nil	2550.00	Nil	NA	NA
160.	Indian Institute of Science Education and Research, Thiruvananthapuram	9000.00	Nil	NA	2500.00	Nil	NA	850.00	Nil	NA	NA	NA	NA
161.	Indian Institute of Science Education and Research, Bhopal	9000.00	Nil	NA	2500.00	Nil	NA	1000.00	Nil	NA	NA	NA	NA
162.	Indian Institute of Science Education and Research, Mohali	9000.00	Nil	NA	6500.00	Nil	NA	3275.00	Nil	1050.00	Nil	NA	NA
163.	Indian Institute of Science Education and Research, Kolkata	9000.00	Nil	NA	5500.00	Nil	NA	7700.00	Nil	2400.00	Nil	NA	NA
164.	Indian Institute of Management, Ahmedabad	1272.00	Nil	NA	Nil	Nil	Nil	225.25	Nil	Nil	Nil	Nil	Nil
165.	Indian Institute of Management, Bengaluru	Nil	Nil	Nil	1928.00	Nil	1928.00	1066.68	Nil	Nil	Nil	Nil	Nil
166.	Indian Institute of Management, Indore	1786.00	Nil	NA	2013.27	Nil	1449.00	1495.83	Nil	1719.00	Nil	2497.47	Nil
167.	Indian Institute of Management, Kolkata	266.25	Nil	NA	1100.00	Nil	1100.00	2506.00	Nil	Nil	Nil	Nil	Nil



Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
168.	Indian Institute of Management, Kozhikode	4294.00	Nil	NA	2785.19	Nil	2005.00	3188.33	Nil	3234.75	Nil	2304.96	Nil
169.	Indian Institute of Management, Lucknow	1602.75	Nil	NA	2632.01	Nil	1318.00	1981.84	Nil	Nil	Nil	2147.57	Nil
170.	Indian Institute of Management, Raipur*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
171.	Indian Institute of Management, Rohtak*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
172.	Indian Institute of Management, Ranchi*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
173.	Indian Institute of Management, Kashipur*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
174.	Indian Institute of Science, Bengaluru	26765.00	Nil	NA	30872.00	Nil	24312.00	20897.00	Nil	12600.00	Nil	15500.00	Nil
175.	Indian Institute of Technology, Bhubaneshwar	4538.00	Nil	5449.47	3761.00	Nil	742.67	NA	NA	NA	NA	NA	NA
176.	Indian Institute of Technology, Gandhi Nagar	2300.00	Nil	2217.68	NA	NA	NA	NA	NA	NA	NA	NA	NA
177.	Indian Institute of Technology, Hyderabad	6213.00	Nil	5151.81	NA	NA	NA	NA	NA	NA	NA	NA	NA
178.	Indian Institute of Technology, Patna	2000.60	Nil	3007.34	5250.00	Nil	559.08	NA	NA	NA	NA	NA	NA
179.	Indian Institute of Technology, Mandi	500.00	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
180.	Indian Institute of Technology, Indore	1915.00	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

\* Bodies whose information for 2010-11 had not been received as of December 2011

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
181.	Indian Institute of Technology, Rajasthan	5000.60	Nil	5447.13	NA	NA	NA	NA	NA	NA	NA	NA	NA
182.	Indian Institute of Technology, Ropar	2534.00	Nil	1289.79	2582.00	Nil	875.49	NA	NA	NA	NA	NA	NA
183.	Indian Institute of Technology, Chennai	26563.00	Nil	28961.10	23285.00	Nil	28234.00	24435.75	Nil	11922.00	Nil	121.25	Nil
184.	Indian Institute of Technology, Delhi	29915.00	Nil	28635.43	25780.00	Nil	25538.00	21273.00	Nil	12933.57	Nil	92.95	Nil
185.	Indian Institute of Technology, Guwahati	13807.88	Nil	13592.88	10390.25	Nil	11687.00	8276.75	Nil	6874.00	Nil	76.27	Nil
186.	Indian Institute of Technology, Kanpur	22408.00	Nil	26168.90	24055.00	Nil	27054.00	24736.75	Nil	12680.00	Nil	106.60	Nil
187.	Indian Institute of Technology, Kharagpur	37217.00	Nil	37888.13	31707.05	Nil	38344.00	35550.50	Nil	15400.00	Nil	127.50	Nil
188.	Indian Institute of Technology, Mumbai	36287.00	Nil	36287.00	34586.45	Nil	34577.00	27173.00	Nil	14352.93	Nil	118.85	Nil
189.	Indian Institute of Technology, Roorkee	24418.00	Nil	24380.00	27976.50	Nil	27979.00	30497.75	Nil	10699.50	Nil	87.00	Nil
190.	Indian School of Mines, Dhanbad	12247.00	Nil	14019.64	12732.30	Nil	8076.00	10620.00	Nil	4927.17	Nil	3365.00	Nil
191.	Jamia Millia Islamia University, Delhi	22290.04	Nil	19112.41	22607.45	Nil	19457.66	12696.39	Nil	15292.01	Nil	NA	NA
192.	Jawaharlal Nehru University, New Delhi	23791.50	Nil	21217.90	27641.51	Nil	27942.50	14556.83	Nil	13958.67	Nil	NA	NA
193.	Kendriya Vidyalaya Sangathan, New Delhi	221479.00	Nil	221479.00	242544.00	Nil	242544.00	145100.00	Nil	96400.00	Nil	894.36	Nil
194.	Kendriya Hindi Shikshan Mandal, Agra*	NA	NA	NA	2068.00	Nil	2171.47	1584.00	Nil	1420.00	Nil	Nil	Nil

\* Bodies whose information for 2010-11 had not been received as of December 2011

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
195.	Lal Bahadur Shastri Rshtriya Sanskrit Vidyapeeth, New Delhi*	NA	NA	NA	1921.00	Nil	23.00	1308.00	Nil	Nil	Nil	Nil	Nil
196.	Mahatma Gandhi Antarashtriya Hindi Vishwavidyalay, Wardha	3278.46	Nil	2878.55	3104.41	Nil	2686.17	1591.00	Nil	1122.03	Nil	Nil	Nil
197.	Manipur University, Canchipur	8952.57	Nil	7178.72	7689.57	Nil	7950.57	4612.29	Nil	5874.21	Nil	NA	NA
198.	Maulana Azad National Urdu University, Hyderabad	7403.32	Nil	5233.29	5675.95	Nil	4523.93	3520.94	Nil	3646.85	Nil	NA	NA
199.	Mizoram University, Aizal	6959.61	Nil	8034.78	11536.69	Nil	7548.97	7096.85	Nil	6637.54	Nil	NA	NA
200.	Maharishi Sandipani Rashtriya Veda Vidya Pratishthan, Ujjain	1200.00	Nil	1084.53	1200.00	Nil	1202.00	1100.00	Nil	520.00	Nil	170.00	Nil
201.	Malviya National Institute of Technology, Jaipur	3900.00	Nil	NA	7618.00	Nil	6825.00	3883.50	Nil	1950.00	Nil	1310.00	Nil
202.	Maulana Azad National Institute of Technology, Bhopal	9951.00	Nil	NA	9680.00	Nil	3117.00	5131.49	Nil	1700.00	Nil	1700.00	Nil
203.	Motilal Nehru National Institute of Technology, Allahabad	4700.00	Nil	6395.43	7055.00	Nil	6928.00	5922.87	Nil	2600.00	Nil	1837.50	Nil
204.	Nagaland University, Kohima	4885.27	Nil	5881.59	6472.17	Nil	4903.82	2784.79	Nil	3162.25	Nil	NA	NA
205.	National Bal Bhavan Society, New Delhi	1516.95	Nil	1516.95	1240.00	Nil	1240.00	1486.99	Nil	1394.68	Nil	8.01	Nil
206.	National Book Trust, New Delhi	2572.67	Nil	NA	3274.00	Nil	NA	2004.00	Nil	1681.05	Nil	2463.04	Nil

\* Bodies whose information for 2010-11 had not been received as of December 2011

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
207.	National Commission for Minority Educational Institutional, New Delhi	201.65	Nil	206.66	191.08	Nil	NA	192.00	Nil	195.09	Nil	Nil	Nil
208.	National Institute of Adult Education, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
209.	National Council for Promotion of Sindhi Language, Delhi	150.00	Nil	111.35	147.00	Nil	147.00	60.00	Nil	170.00	Nil	100.00	Nil
210.	National Council for Promotion of Urdu Language, New Delhi	2399.00	Nil	2399.00	1900.00	Nil	1190.00	1735.00	Nil	1740.00	Nil	1660.00	Nil
211.	National Council for Teachers Education, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
212.	National Council of Educational Research and Training, New Delhi	15917.00	Nil	15917.00	12241.00	Nil	12241.00	9934.00	Nil	9095.00	Nil	92.08	Nil
213.	National Council of Rural Institutes, Hyderabad	552.47	Nil	496.43	390.00	Nil	395.00	331.00	Nil	180.00	Nil	90.00	Nil
214.	National University of Educational Planning and Administration, New Delhi	2105.59	Nil	NA	1980.00	Nil	NA	1319.00	Nil	1040.00	Nil	752.21	Nil
215.	National Institute of Foundry and Forge Technology, Ranchi	2314.00	Nil	2604.30	2200.00	Nil	1700.00	1957.25	Nil	1210.00	Nil	871.00	Nil
216.	National Institute of Technical Teachers Training & Research, Bhopal	2983.00	Nil	NA	1666.94	Nil	1796.45	1068.44	Nil	935.00	Nil	720.00	Nil

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
217.	National Institute of Technical Teachers Training & Research, Chandigarh	2350.00	Nil	NA	1729.00	Nil	1696.15	2045.25	Nil	840.06	Nil	1015.06	Nil
218.	National Institute of Technical Teachers Training & Research, Chennai	1271.14	Nil	1287.02	1342.87	Nil	1181.85	917.62	Nil	767.93	Nil	692.93	Nil
219.	National Institute of Technical Teachers Training & Research, Kolkata	1307.86	Nil	NA	2259.19	Nil	1957.17	1120.94	Nil	534.25	Nil	710.90	Nil
220.	National Institute of Technology, Agartala	7600.00	Nil	NA	10583.00	Nil	10804.00	4658.00	Nil	1500.00	Nil	NA	NA
221.	National Institute of Technology, Durgapur	8584.75	Nil	NA	6690.54	Nil	10523.00	7399.40	Nil	1800.00	Nil	1787.50	Nil
222.	National Institute of Technology, Hamirpur	4789.00	Nil	NA	7298.00	Nil	5383.00	3296.81	Nil	3110.00	Nil	1325.00	Nil
223.	National Institute of Technology, Jamshedpur	1500.00	Nil	NA	2349.75	Nil	2596.00	2518.94	Nil	1450.00	Nil	975.00	Nil
224.	National Institute of Technology, Kozhikode	10100.00	Nil	NA	11040.80	Nil	11707.00	10846.00	Nil	3650.00	Nil	2600.00	Nil
225.	National Institute of Technology, Kurukshetra	3800.00	Nil	NA	5754.70	Nil	5526.00	1670.17	Nil	3515.00	Nil	2187.50	Nil
226.	National Institute of Technology, Patna	3500.00	Nil	2344.65	2373.75	Nil	1969.00	2070.25	Nil	1050.00	Nil	1100.00	Nil
227.	National Institute of Technology, Raipur	2100.00	Nil	2841.69	3574.75	Nil	3304.00	1879.75	Nil	1125.00	Nil	NA	NA
228.	National Institute of Technology, Rourkela	12468.75	Nil	12979.43	8913.00	Nil	12698.00	7800.75	Nil	3440.00	Nil	3100.00	Nil
229.	National Institute of Technology, Silchar	5100.00	Nil	6441.22	5443.00	Nil	5451.00	3221.00	Nil	2210.00	Nil	2263.00	Nil

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
230.	National Institute of Technology, Srinagar	2200.00	Nil	NA	3226.90	Nil	3368.00	3047.87	Nil	1950.00	Nil	1350.00	Nil
231.	National Institute of Technology, Surathkal	9807.50	Nil	NA	11734.20	Nil	13895.00	9186.51	Nil	3800.00	Nil	2320.00	Nil
232.	National Institute of Technology, Tiruchirapalli	7700.00	Nil	11176.42	6135.25	Nil	6483.00	9048.88	Nil	4000.00	Nil	3050.00	Nil
233.	National Institute of Technology, Warangal	10060.00	Nil	6863.89	9178.90	Nil	15780.00	14764.33	Nil	3200.00	Nil	2450.00	Nil
234.	National Institute of Industrial Engineering, Mumbai	5294.00	Nil	6559.55	5650.00	Nil	NA	4418.64	Nil	3476.52	Nil	2228.64	Nil
235.	National Institute of Open Schooling, New Delhi	1125.00	Nil	1125.00	1500.00	Nil	1500.00	1500.00	Nil	600.00	Nil	4.15	Nil
236.	Navodaya Vidyalaya Samiti, New Delhi	165540.00	Nil	165540.00	167620.00	Nil	167620.00	154987.00	Nil	110480.00	Nil	818.65	Nil
237.	North Eastern Regional Institute of Science and Technology, Itanagar	4663.00	Nil	NA	4000.00	Nil	NA	2650.00	Nil	1950.00	Nil	2009.19	Nil
238.	North Eastern Hill University, Shillong	16352.20	Nil	14963.62	16322.43	Nil	15510.68	11134.91	Nil	8903.12	Nil	NA	NA
239.	Pandit Dwarka Prasad Mishra Indian Institute of Information Technology, Design and Manufacturing, Jabalapur	4500.00	Nil	4568.86	4100.00	Nil	1800.00	2392.00	Nil	1100.00	Nil	800.00	Nil
240.	Puducherry University, Puducherry	10997.90	Nil	12097.62	15100.17	Nil	14485.77	6093.04	Nil	4241.12	Nil	NA	NA
241.	Rajiv Gandhi University, Arunachal Pradesh	3065.08	Nil	3239.84	3310.31	Nil	2981.39	1259.48	Nil	NA	NA	NA	NA

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
242.	Rajiv Gandhi Indian Institute of Management, Shillong	2519.20	Nil	NA	2000.00	Nil	2000.00	1000.00	Nil	NA	NA	NA	NA
243.	Rashtriya Sanskrit Sansthan, New Delhi	8848.00	Nil	8962.35	8510.00	Nil	8510.00	6224.00	Nil	5219.67	Nil	4414.00	Nil
244.	Rashtriya Sanskrit Vidyapeeth, Tirupati*	NA	NA	NA	1782.00	Nil	1200.00	1100.00	Nil	Nil	Nil	Nil	Nil
245.	Sant Longowal Institute of Engineering and Technology, Longowal	1300.00	Nil	1300.00	2100.00	Nil	2100.00	2765.83	Nil	875.00	Nil	1300.00	Nil
246.	SPA, Bhopal	1500.00	Nil	687.00	1200.00	Nil	NA	400.00	Nil	NA	NA	NA	NA
247.	Sardar Vallabh Bhai National Institute of Technology, Surat	16000.00	Nil	NA	12007.10	Nil	15490.00	10355.26	Nil	3100.00	Nil	2320.00	Nil
248.	School of Planning and Architecture, New Delhi	2208.00	Nil	2097.55	2600.00	Nil	2600.00	1605.00	Nil	1000.00	Nil	1000.00	Nil
249.	New School of Planning and Architecture, Vijayawada	900.00	Nil	565.16	300.00	Nil	1500.00	NA	NA	NA	NA	NA	NA
250.	Sikkim University	3000.00	Nil	2319.10	Nil	Nil	1372.61	1725.00	Nil	1850.00	Nil	NA	NA
251.	Tezpur University, Tezpur	6735.25	Nil	8450.20	11363.20	Nil	11449.41	6359.00	Nil	2517.98	Nil	NA	NA
252.	Tripura University	7125.41	Nil	5156.18	4319.61	Nil	3374.13	1972.52	Nil	2617.00	Nil	NA	NA
253.	University Grants Commission, New Delhi	357354.00	Nil	NA	319591.00	Nil	NA	251400.00	Nil	183634.00	Nil	132133.00	Nil
254.	University of Hyderabad, Hyderabad	14953.90	Nil	16917.08	24810.14	Nil	20218.88	11274.45	Nil	8156.85	Nil	NA	NA

\* Bodies whose information for 2010-11 had not been received as of December 2011

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
255.	University of Allahabad	24055.66	Nil	19614.75	17742.39	Nil	22011.38	14282.73	Nil	13814.59	Nil	NA	NA
256.	Visvesvaraya National Institute of Technology, Nagpur	4700.00	Nil	7785.66	9347.10	Nil	8184.00	5704.35	Nil	2850.00	Nil	2337.50	Nil
257.	Visva Bharti University, Santiniketan	19844.82	Nil	14951.70	17384.36	Nil	18136.39	11526.85	Nil	8510.57	Nil	Nil	Nil
		<b>1772992.54</b>	<b>Nil</b>	<b>1162917.57</b>	<b>1694434.14</b>	<b>Nil</b>	<b>1311504.67</b>	<b>1223673.88</b>	<b>Nil</b>	<b>794675.74</b>	<b>Nil</b>	<b>240463.14</b>	<b>Nil</b>
	<b>Micro Small and Medium Enterprises</b>												
258.	Coir Board, Kochi	6263.00	Nil	6263.00	5553.00	30.00	5583.00	5435.81	Nil	Nil	Nil	2836.26	Nil
259.	Khadi and Village Industries Commission, Mumbai	159643.89	Nil	159643.89	102728.50	115.00	102843.50	104821.25	Nil	50.00	Nil	63529.00	Nil
		<b>165906.89</b>	<b>Nil</b>	<b>165906.89</b>	<b>108281.50</b>	<b>145.00</b>	<b>108426.50</b>	<b>110257.06</b>	<b>Nil</b>	<b>50.00</b>	<b>Nil</b>	<b>66365.26</b>	<b>Nil</b>
	<b>Information and Broadcasting</b>												
260.	Prasar Bharati, New Delhi	158623.00	41592.00	301649.00	144071.00	13485.00	157556.00	121894.00	23831.00	109327.00	21074.00	113368.00	40.02
261.	Press Council of India, New Delhi	489.00	Nil	488.77	456.00	Nil	456.00	315.73	Nil	237.00	Nil	214.28	Nil
		<b>159112.00</b>	<b>41592.00</b>	<b>302137.77</b>	<b>144527.00</b>	<b>13485.00</b>	<b>158012.00</b>	<b>122209.73</b>	<b>23831.00</b>	<b>109564.00</b>	<b>21074.00</b>	<b>113582.28</b>	<b>40.02</b>
	<b>Labour and Employment</b>												
262.	Central Board for Workers Education, Nagpur	4950.00	Nil	4950.00	4540.00	Nil	4540.00	3650.00	Nil	3351.00	Nil	2850.00	Nil
263.	Employees Provident Fund Organization, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	2.97	Nil	Nil	Nil	Nil	Nil



Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
264.	Employees State Insurance Corporation, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
265.	V.V.Giri National Labour Institute, Noida, Uttar Pradesh	818.99	Nil	818.99	706.47	Nil	687.28	785.00	Nil	785.00	Nil	520.00	Nil
		<b>5768.99</b>	<b>Nil</b>	<b>5768.99</b>	<b>5246.47</b>	<b>Nil</b>	<b>5227.28</b>	<b>4437.97</b>	<b>Nil</b>	<b>4136.00</b>	<b>Nil</b>	<b>3370.00</b>	<b>Nil</b>
	<b>Law &amp; Justice</b>												
266.	National Judicial Academy, Bhopal	972.00	Nil	972.00	670.00	Nil	670.00	891.00	Nil	Nil	Nil	Nil	Nil
267.	State Legal Services Authority (UT) , Chandigarh	13.00	Nil	NA	NA	NA	NA	10.00	Nil	2.00	Nil	1.00	Nil
268.	National Legal Services Authority, New Delhi	2119.01	Nil	2119.01	1728.30	Nil	1728.30	1882.69	Nil	175.00	Nil	999.19	Nil
269.	State Legal Service Authority (UT), Puducherry	30.00	Nil	NA	NA	NA	NA	13.04	Nil	NA	NA	NA	NA
		<b>3134.01</b>	<b>Nil</b>	<b>3091.01</b>	<b>2398.30</b>	<b>Nil</b>	<b>2398.30</b>	<b>2796.73</b>	<b>Nil</b>	<b>177.00</b>	<b>Nil</b>	<b>1000.19</b>	<b>Nil</b>
	<b>Minority Affairs</b>												
270.	Central Wakf Council, New Delhi	Nil	Nil	Nil	177.40	Nil	177.40	Nil	Nil	290.00	Nil	206.00	Nil
271.	Dargaah Khwaja Saheb, Ajmer	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA
		<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>177.40</b>	<b>Nil</b>	<b>177.40</b>	<b>Nil</b>	<b>Nil</b>	<b>290.00</b>	<b>Nil</b>	<b>206.00</b>	<b>Nil</b>
	<b>Power</b>												
272.	Bureau of Energy Efficiency, New Delhi	2826.00	Nil	3072.74	5784.00	Nil	4128.00	6130.00	Nil	4495.00	Nil	290.00	Nil
273.	Central Electricity Regulatory Commission, New Delhi	Nil	Nil	Nil	400.00	Nil	1963.56	726.99	Nil	600.00	Nil	434.00	Nil

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
274.	National Power Training Institute, Faridabad	2340.00	Nil	2340.00	2190.00	Nil	2190.00	2728.00	Nil	1071.00	Nil	1104.00	Nil
		<b>5166.00</b>	<b>Nil</b>	<b>5412.74</b>	<b>8374.00</b>	<b>Nil</b>	<b>8281.56</b>	<b>9584.99</b>	<b>Nil</b>	<b>6166.00</b>	<b>Nil</b>	<b>1828.00</b>	<b>Nil</b>
	<b>Petroleum and Natural Gas</b>												
275.	Petroleum and Natural Gas Regulatory Board, New Delhi	750.00	Nil	750.00	13.62	Nil	13.62	300.00	Nil	200.00	Nil	NA	NA
276.	Rajiv Gandhi Institute of Petroleum Technology, Lucknow	3600.00	Nil	3600.00	25.00	Nil	25.00	NA	NA	NA	NA	NA	NA
		<b>4350.00</b>	<b>Nil</b>	<b>4350.00</b>	<b>38.62</b>	<b>Nil</b>	<b>38.62</b>	<b>300.00</b>	<b>Nil</b>	<b>200.00</b>	<b>Nil</b>	<b>NA</b>	<b>NA</b>
	<b>Railways</b>												
277.	Centre for Railway Information Systems, New Delhi	10011.00	Nil	7013.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
278.	Rail Land Development Authority, New Delhi	776.00	Nil	761.00	373.00	Nil	671.00	690.00	Nil	NA	NA	NA	NA
		<b>10787.00</b>	<b>Nil</b>	<b>7774.00</b>	<b>373.00</b>	<b>Nil</b>	<b>671.00</b>	<b>690.00</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
	<b>Rural Development</b>												
279.	Council for Advancement of People's Action and Rural Technology, New Delhi	5000.00	Nil	2038.00	5000.00	Nil	3720.00	2846.08	Nil	6225.26	Nil	3518.27	Nil
280.	National Institute of Rural Development, Hyderabad	12194.00	Nil	4532.59	4727.00	Nil	4727.00	19995.84	Nil	3905.04	Nil	1689.73	Nil
		<b>17194.00</b>	<b>Nil</b>	<b>6570.59</b>	<b>9727.00</b>	<b>Nil</b>	<b>8447.00</b>	<b>22841.92</b>	<b>Nil</b>	<b>10130.30</b>	<b>Nil</b>	<b>5208.00</b>	<b>Nil</b>

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	<b>Road Transport and Highways</b>												
281.	Indian Road Congress*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>Science and Technology</b>												
282.	Sree Chitra Tirunal Institute of Medical Sciences & Technology, Thiruvananthapuram	9000.00	Nil	9000.00	10000.00	Nil	10000.00	8361.75	Nil	7898.00	Nil	7722.00	Nil
283.	Technology Development Board, New Delhi	500.00	Nil	571.00	Nil	Nil	Nil	Nil	Nil	1900.00	Nil	432.00	Nil
		<b>9500.00</b>	<b>Nil</b>	<b>9571.00</b>	<b>10000.00</b>	<b>Nil</b>	<b>10000.00</b>	<b>8361.75</b>	<b>Nil</b>	<b>9798.00</b>	<b>Nil</b>	<b>8154.00</b>	<b>Nil</b>
	<b>Scientific and Industrial Research</b>												
284.	Council of Scientific and Industrial Research, New Delhi	292934.00	Nil	289749.00	266644.00	Nil	266644.00	235620.00	Nil	186369.57	Nil	152282.00	Nil
		<b>292934.00</b>	<b>Nil</b>	<b>289749.00</b>	<b>266644.00</b>	<b>Nil</b>	<b>266644.00</b>	<b>235620.00</b>	<b>Nil</b>	<b>186369.57</b>	<b>Nil</b>	<b>152282.00</b>	<b>Nil</b>
	<b>Shipping</b>												
285.	Chennai Port Trust, Chennai	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
286.	Cochin Port Trust, Cochin	15745.00	8052.00	23797.00	15266.00	Nil	15266.00	Nil	Nil	Nil	Nil	Nil	Nil

\* Bodies whose information for 2010-11 had not been received as of December 2011

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
287.	Indian Institute of Maritime Studies, Mumbai (merged with Indian Maritime University)*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
288.	Jawaharlal Nehru Port Trust, Nahava Sheva	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
289.	Kandla Port Trust, Gandhidham	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA
290.	Kolkata Dock Labour Board, Kolkata*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
291.	Kolkata Port Trust, Kolkata	52117.27	Nil	52117.27	28172.00	Nil	28172.00	Nil	Nil	60.18	Nil	68.47	Nil
292.	Mormugao Port Trust, Mormugao	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
293.	Chairman Mumbai Port Trust Erstwhile Mumbai Dock Labour Board, Mumbai*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
294.	Mumbai Port Trust, Mumbai	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
295.	Mumbai Port Trust Pension Fund Trust*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
296.	New Mangalore Port Trust, New Mangalore	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
297.	Paradip Port Trust, Paradip	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
298.	Seaman's Provident Fund Organization, Mumbai*	NA	NA	NA	40.00	Nil	40.00	Nil	Nil	Nil	Nil	Nil	Nil
299.	Tariff Authority of Major Ports, Mumbai*	NA	NA	NA	325.73	Nil	354.35	322.85	Nil	140.28	Nil	421.27	Nil

\* Bodies whose information for 2010-11 had not been received as of December 2011

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
300.	Tuticorin Port Trust, Tuticorin	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
301.	Vizag Port Trust, Vishakapatnam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		<b>67862.27</b>	<b>8052.00</b>	<b>75914.27</b>	<b>43803.73</b>	<b>Nil</b>	<b>43832.35</b>	<b>322.85</b>	<b>Nil</b>	<b>200.46</b>	Nil	<b>489.74</b>	<b>Nil</b>
	<b>Social Justice and Empowerment</b>												
302.	Ali Yavar Jung National Institute for the Hearing Handicapped, Mumbai	803.00	Nil	731.00	1330.00	Nil	1330.00	1138.00	Nil	1280.00	Nil	1206.00	Nil
303.	National Commission for Backward Classes, New Delhi	110.18	Nil	98.18	282.00	Nil	282.00	210.00	Nil	134.25	Nil	142.00	Nil
304.	National Institute for Visually Handicapped, Dehradun	929.37	Nil	846.00	1589.00	Nil	1589.00	1462.00	Nil	1410.00	Nil	971.00	Nil
305.	National Institute of Mentally Handicapped, Secunderabad	1167.38	Nil	825.00	1506.00	Nil	1506.00	1460.00	Nil	1574.98	Nil	1149.00	Nil
306.	National Institute of Orthopaedically Handicapped, Kolkata	536.14	Nil	575.00	1062.00	Nil	1062.00	820.00	Nil	521.45	Nil	664.00	Nil
307.	National Institute for Empowerment of Persons with Multiple Disabilities (NIEPMD) Muttukadu, Chennai	1182.92	Nil	1471.00	900.00	Nil	900.00	977.00	Nil	250.00	Nil	NA	NA

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
308.	National Trust for Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
309.	Pandit Deen Dayal Upadhyay Institute for Physically Handicapped, New Delhi	300.19	Nil	257.00	906.00	Nil	906.00	925.00	Nil	698.00	Nil	530.00	Nil
310.	Rehabilitation Council of India, New Delhi	404.00	Nil	512.85	410.50	Nil	410.50	417.00	Nil	399.99	Nil	381.00	Nil
311.	Swami Vivekananda National Institute for Rehabilitation Training & Research, Cuttak	865.00	Nil	725.00	949.00	Nil	949.00	1300.00	Nil	1345.00	Nil	1109.00	Nil
		<b>6298.18</b>	<b>Nil</b>	<b>6041.03</b>	<b>8934.50</b>	<b>Nil</b>	<b>8934.50</b>	<b>8709.00</b>	<b>Nil</b>	<b>7613.67</b>	<b>Nil</b>	<b>6152.00</b>	<b>Nil</b>
	<b>Telecommunications</b>												
312.	Telecom Regulatory Authority of India (TRAI), New Delhi	3900.00	Nil	4016.00	3330.00	Nil	3124.00	2595.00	Nil	2245.00	Nil	1500.00	Nil
313.	Telecom Regulatory Authority of India-CPF, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		<b>3900.00</b>	<b>Nil</b>	<b>4016.00</b>	<b>3330.00</b>	<b>Nil</b>	<b>3124.00</b>	<b>2595.00</b>	<b>Nil</b>	<b>2245.00</b>	<b>Nil</b>	<b>1500.00</b>	<b>Nil</b>
	<b>Textile</b>												
314.	Central Silk Board, Bengaluru	52397.25	Nil	52397.25	39874.00	Nil	39574.00	Nil	Nil	11159.00	Nil	19457.55	Nil
315.	Jute Manufactures Development Council, Kolkata	7616.76	Nil	7616.76	4046.00	Nil	3166.00	8405.00	Nil	5250.00	Nil	4300.00	Nil

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
316.	National Institute of Fashion Technology, New Delhi	108.00	Nil	23.88	15164.00	Nil	11054.00	9128.00	Nil	1000.00	Nil	2327.37	Nil
317.	Textiles Committee, Mumbai	2100.00	Nil	2100.00	3000.00	Nil	3000.00	2882.06	Nil	2238.00	Nil	1429.51	Nil
		<b>62222.01</b>	<b>Nil</b>	<b>62137.89</b>	<b>62084.00</b>	<b>Nil</b>	<b>56794.00</b>	<b>20415.06</b>	<b>Nil</b>	<b>19647.00</b>	<b>Nil</b>	<b>27514.43</b>	<b>Nil</b>
	<b>Urban Development</b>												
318.	Delhi Development Authority, New Delhi (Common Wealth Games)	17680.65	Nil	29060.00*	52275.00	Nil	50505.00	Nil	Nil	Nil	Nil	Nil	Nil
319.	Delhi Urban Arts Commission, New Delhi	199.57	Nil	199.57	195.21	Nil	194.78	138.55	Nil	109.23	Nil	124.00	Nil
320.	Lakshadweep Building Development Board, Kavaratti	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
321.	National Capital Region Planning Board, New Delhi	250.00	Nil	250.00	295.00	Nil	295.00	5933.50	Nil	10192.41	Nil	7690.00	Nil
322.	Rajghat Samadhi Committee, New Delhi	378.79	Nil	378.79	309.87	Nil	309.87	236.63	Nil	288.54	Nil	215.09	Nil
		<b>18509.01</b>	<b>Nil</b>	<b>29888.36</b>	<b>53075.08</b>	<b>Nil</b>	<b>51304.65</b>	<b>6308.68</b>	<b>Nil</b>	<b>10590.18</b>	<b>Nil</b>	<b>8029.09</b>	<b>Nil</b>
	<b>Water Resources</b>												
323.	Brahmaputra Board, Guwahati	6669.00	Nil	6659.00	4131.00	Nil	7610.00	5700.53	Nil	3383.35	Nil	3427.00	Nil
324.	Narmada Control Authority, Indore	Nil	Nil	Nil	Nil	Nil	1098.00	Nil	Nil	Nil	Nil	Nil	Nil
325.	Betwa River Board, Jhansi	Nil	Nil	Nil	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil

\* ` 12625.00 lakh (From grant released during 2009-10) included expenditure incurred during the year 2010-11.

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department / Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
326.	National Water Development Agency, New Delhi	3500.00	Nil	3500.00	2987.00	Nil	2994.00	3000.00	Nil	2200.00	Nil	1877.00	Nil
		<b>10169.00</b>	<b>Nil</b>	<b>10159.00</b>	<b>7118.00</b>	<b>Nil</b>	<b>11702.00</b>	<b>8700.53</b>	<b>Nil</b>	<b>5583.35</b>	<b>Nil</b>	<b>5304.00</b>	<b>Nil</b>
	<b>Women and Child Development</b>												
327.	National Commission for Women, New Delhi	785.00	Nil	745.00	956.00	Nil	915.00	671.32	Nil	640.00	Nil	645.00	Nil
328.	National Commission for Protection of Child Rights, New Delhi	950.00	Nil	550.00	700.00	Nil	510.00	568.00	Nil	540.00	Nil	150.00	Nil
329.	Central Adoption Resource Agency, New Delhi	335.00	Nil	321.00	400.00	Nil	158.38	240.00	Nil	202.00	Nil	149.50	Nil
		<b>2070.00</b>	<b>Nil</b>	<b>1616.00</b>	<b>2056.00</b>	<b>Nil</b>	<b>1583.38</b>	<b>1479.32</b>	<b>Nil</b>	<b>1382.00</b>	<b>Nil</b>	<b>944.50</b>	<b>Nil</b>
	<b>Youth Affairs and Sports</b>												
330.	Lakshmbai National Institute of Physical Education, Gwalior	4003.90	Nil	3998.45	3333.00	Nil	3333.00	2700.00	Nil	2100.00	Nil	1300.00	Nil
331.	National Sports Development Fund*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
332.	Nehru Yuva Kendra Sangathan, New Delhi	15378.58	Nil	15378.58	16059.96	Nil	16089.57	12278.47	Nil	3194.00	Nil	7263.00	Nil
333.	Organizing Committee of Commonwealth Games 2010	Nil	109536.00	109536.00	74100.00	Nil	22407.00	NA	NA	NA	NA	NA	NA
334.	Sports Authority of India, New Delhi	73403.70	Nil	70803.70	175225.00	Nil	132696.00	20300.00	Nil	19222.00	Nil	15954.00	Nil
		<b>92786.18</b>	<b>109536.00</b>	<b>199716.73</b>	<b>268717.96</b>	<b>Nil</b>	<b>174525.57</b>	<b>35278.47</b>	<b>Nil</b>	<b>24516.00</b>	<b>Nil</b>	<b>24517.00</b>	<b>Nil</b>
	<b>Grand Total</b>	<b>3764061.84</b>	<b>159180.00</b>	<b>3373235.15</b>	<b>3508408.75</b>	<b>13630.00</b>	<b>3022135.98</b>	<b>2490489.79</b>	<b>23831.00</b>	<b>1686309.84</b>	<b>30674.00</b>	<b>1127157.99</b>	<b>40.02</b>

\* Bodies whose information for 2010-11 had not been received as of December 2011



## APPENDIX - II

(Referred to in paragraph 1.1.1)

Grants/loans released from 2006-07 to 2010-11 to Central autonomous bodies audited under Sections 14(1) and 14(2) of CAG's (DPC) Act, 1971

(₹ in lakh)

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	<b>Agriculture</b>												
1.	National Co-operative Union of India, New Delhi	699.90	Nil	716.14	1111.40	Nil	808.69	1298.34	Nil	1194.85	Nil	11178.63	Nil
2.	National Council for Co-operative Training, New Delhi	1925.10	Nil	2293.64	1964.00	Nil	1964.00	2200.00	Nil	2030.00	Nil	1700.00	Nil
3.	Small Farmers Agriculture Business Consortium, New Delhi	2500.00	Nil	2364.21	1680.00	Nil	1680.00	28739.62	Nil	31488.80	Nil	19403.00	Nil
	<b>Atomic Energy</b>												
4.	Atomic Energy Education Society, Mumbai	4274.00	Nil	4890.58	4754.00	Nil	5378.14	4354.00	Nil	3196.89	Nil	2872.00	Nil
5.	Harish Chandra Research Institute, Allahabad	2043.00	Nil	2185.42	2332.00	Nil	1931.37	1877.38	Nil	1839.98	Nil	1301.00	Nil
6.	Institute of Mathematical Science, Chennai	2750.00	Nil	3063.20	2480.00	Nil	2980.08	2468.00	Nil	1683.00	Nil	1167.00	Nil
7.	Institute of Physics, Bhubaneswar	1796.22	Nil	2055.87	2854.00	Nil	2754.00	5189.00	Nil	3382.00	Nil	847.00	Nil
8.	Institute of Plasma Research, Gandhi Nagar	38263.00	Nil	27024.00	29830.00	Nil	20272.38	18259.00	Nil	12560.00	Nil	5106.00	Nil
9.	National Institute of Science Education and Research, Bhubaneswar	2300.00	Nil	4027.07	3200.00	Nil	2717.92	NA	NA	NA	NA	NA	NA

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
10.	Saha Institute of Nuclear Physics, Kolkata	11690.00	Nil	11240.77	13417.00	Nil	10201.96	10202.00	Nil	4928.00	Nil	4745.00	Nil
11.	Tata Institute of Fundamental Research, Mumbai	38915.00	Nil	37111.62	36405.00	Nil	32946.00	29550.00	Nil	18618.48	Nil	19446.00	Nil
12.	Tata Memorial Centre (TMC) Mumbai	38481.29	Nil	35404.19	19609.00	Nil	26459.49	16868.00	Nil	13010.00	Nil	14424.00	Nil
	<b>Chemicals and Fertilizers</b>												
13.	Central Institute of Plastics Engineering Technology, Chennai	7455.00	Nil	7455.00	2013.00	1399.99	3412.99	2132.73	Nil	1389.41	Nil	2928.00	Nil
14.	Institute of Pesticide Formulation Technology, Gurgaon	318.00	Nil	318.00	746.09	Nil	334.53	703.26	Nil	599.99	Nil	409.58	Nil
	<b>Biotechnology</b>												
15.	Centre for DNA finger printing and Diagnostics, Hyderabad	NA	NA	NA	2400.00	Nil	2400.00	NA	NA	1506.00	Nil	NA	NA
16.	Institute of Bio-resources and Sustainable Development, Imphal	NA	NA	NA	884.00	Nil	884.00	NA	NA	300.00	Nil	NA	NA
17.	Institute of life Sciences, Bhubaneswar	NA	NA	NA	1300.00	Nil	1300.00	NA	NA	968.00	Nil	NA	NA
18.	National Brain Research Centre, New Delhi	NA	NA	NA	2400.00	Nil	2400.00	NA	NA	1710.00	Nil	NA	NA
19.	National Centre for Cell Science, Pune	NA	NA	NA	3400.00	Nil	3400.00	NA	NA	2982.00	Nil	NA	NA
20.	National Centre for Plant Genome Research, New Delhi	NA	NA	NA	2900.00	Nil	2900.00	NA	NA	1360.00	Nil	NA	NA
21.	National Institute of Immunology, New Delhi	NA	NA	NA	5300.00	Nil	5300.00	NA	NA	1362.00	Nil	NA	NA
22.	Translational Health Science and Technology Institute, Faridabad	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
23.	Rajiv Gandhi Centre for Biotechnology, Thiruvanthapuram	NA	NA	NA	2400.00	Nil	2400.00	NA	NA	NA	NA	NA	NA
24.	UNESCO Regional Centre for Education and Training, Faridabad	NA	NA	NA	100.00	Nil	100.00	NA	NA	NA	NA	NA	NA
25.	National Agri-Food Biotechnology Institute and Bioprocessing Unit, Mohali	NA	NA	NA	400.00	Nil	400.00	NA	NA	NA	NA	NA	NA
26.	Institute for Stem Cell Research and Regenerative Medicine Bagaluru	NA	NA	NA	1400.00	Nil	1378.00	NA	NA	NA	NA	NA	NA
27.	National Institute of Biomedical Genomics, Kalyani	NA	NA	NA	700.00	Nil	700.00	NA	NA	NA	NA	NA	NA
	<b>Commerce</b>												
28.	Confederation of Indian Industries, New Delhi	NA	NA	NA	160.86	Nil	154.21	403.77	Nil	612.46	Nil	155.84	Nil
29.	Carpet Export Promotion Council, New Delhi	NA	NA	NA	470.00	Nil	470.00	1120.93	Nil	799.60	Nil	193.59	Nil
30.	Cotton Textile Export Promotion Council, Mumbai	NA	NA	NA	73.76	Nil	73.76	128.20	Nil	151.90	Nil	113.63	Nil
31.	Chemical and Allied Products EPC, Kolkata	NA	NA	NA	379.53	Nil	371.53	271.00	Nil	277.40	Nil	225.00	Nil
32.	Electronic Computer Software Export Promotion Council, New Delhi	NA	NA	NA	617.14	Nil	725.49	486.21	Nil	363.05	Nil	139.92	Nil
33.	Engineering EPC, Kolkata	NA	NA	NA	296.24	Nil	382.79	891.74	Nil	948.15	Nil	1352.32	Nil
34.	Federation of Indian Export Organization, New Delhi	NA	NA	NA	194.51	Nil	184.40	324.56	Nil	120.58	Nil	261.90	Nil
35.	Federation of Indian Chambers of Commerce and Industry, New Delhi	NA	NA	NA	296.83	Nil	243.23	408.19	Nil	320.39	Nil	115.88	Nil

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
36.	Gem and Jewellery Export Promotion Council, Mumbai	NA	NA	NA	514.32	Nil	481.18	668.93	Nil	541.88	Nil	959.68	Nil
37.	Handicrafts Export Promotion Council, New Delhi	NA	NA	NA	Nil	Nil	Nil	1178.26	Nil	1128.63	Nil	1521.16	Nil
38.	Indian Institute of Foreign Trade, New Delhi	800.00	Nil	658.00	28.50	Nil	28.50	1390.58	Nil	454.65	Nil	552.00	Nil
39.	Indian Silk Export Promotion Council, Mumbai	NA	NA	NA	114.36	Nil	96.33	160.00	Nil	158.04	Nil	106.50	Nil
40.	Indian Institute of Packaging, Mumbai	268.29	Nil	217.85	Nil	Nil	Nil	413.00	Nil	300.00	Nil	150.00	Nil
41.	Leather Export Promotion Council, Chennai	NA	NA	NA	615.87	Nil	430.67	314.28	Nil	392.40	Nil	1897.57	Nil
42.	Maharashtra Industrial Development Corporation, Mumbai	NA	NA	NA	Nil	Nil	Nil	8000.00	Nil	8624.74	Nil	7210.00	Nil
43.	National Council for Applied Economic Research, New Delhi	NA	NA	NA	6.77	Nil	6.77	1108.53	Nil	454.00	Nil	25.30	Nil
44.	Plastic Export Promotion Council, Mumbai	NA	NA	NA	176.60	Nil	168.39	200.48	Nil	200.00	Nil	191.75	Nil
45.	Shellac Export Promotion Council, Kolkata	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	270.62	Nil	103.72	Nil
46.	Sports Goods Export Promotion Council, New Delhi	NA	NA	NA	360.38	Nil	343.10	228.16	Nil	239.23	Nil	168.28	Nil
47.	Footwear Design and Development Institute, Noida	NA	NA	NA	2422.00	Nil	6576.21	3017.60	Nil	926.76	Nil	1888.00	Nil
<b>Commerce and Industry</b>													
48.	National Productivity Council, New Delhi	2149.00	Nil	1904.00	1991.00	Nil	1896.00	802.71	Nil	763.95	Nil	447.87	Nil
49.	National Institute of Design (NID), Ahmedabad	3770.00	Nil	3511.32	NA	NA	NA	NA	NA	NA	NA	NA	NA

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
50.	National Council for Cement and Building Material Ballabgarh, Haryana	1220.00	Nil	1221.00	2451.00	Nil	2451.00	300.00	Nil	250.00	Nil	306.25	Nil
51.	Small Industries Development Bank of India (SIDBI), Lucknow	NA	NA	NA	3361.91	Nil	3361.91	4312.63	Nil	11793.00	Nil	6264.81	Nil
52.	Central Manufacturing Technology Institute, Bengaluru	3075.00	Nil	2612.00	3163.00	Nil	2858.62	1889.00	Nil	1082.50	Nil	645.00	Nil
53.	Central Pulp & Paper Research Institute, Saharanpur	750.01	Nil	749.99	NA	NA	NA	NA	NA	NA	NA	NA	NA
54.	Development Council for Cement Industry	NA	NA	NA	335.00	Nil	335.00	NA	NA	NA	NA	NA	NA
55.	Indian Rubber Manufacturers Research Association	300.00	Nil	300.00									
56.	Quality Council of India, New Delhi	300.00	Nil	300.00	Nil	Nil	Nil	300.00	Nil	75.00	Nil	50.00	Nil
	<b>Culture</b>												
57.	Centre for Cultural Resources and Training, Lucknow	Nil	Nil	Nil	NA	NA	NA	1288.65	Nil	NA	NA	NA	NA
	<b>Civil Aviation</b>												
58.	Aero Club of India, New Delhi	473.00	Nil	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA
59.	Indira Gandhi Rashtriya Uran Akademi, Fursat Ganj, Rae Bareilly, UP	748.00	Nil	748.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>Defence</b>												
60.	Cantonment Board, Ahmednagar	866.16	Nil	NA	419.83	Nil	172.17	100.49	Nil	148.50	Nil	148.50	Nil
61.	Cantonment Board, Agra	577.66	Nil	NA	754.69	Nil	1842.23	NA	NA	NA	NA	NA	NA
62.	Cantonment Board, Ajmer	13.63	Nil	NA	12.39	Nil	13.50	NA	NA	NA	NA	NA	NA
63.	Cantonment Board, Amritsar	218.13	Nil	NA	53.69	Nil	NA	NA	NA	NA	NA	NA	NA

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
64.	Cantonment Board, Aurangabad	59.96	Nil	NA	94.00	Nil	57.86	NA	NA	NA	NA	NA	NA
65.	Cantonment Board, Barrackpore	528.60	Nil	NA	645.76	Nil	762.77	NA	NA	104.00	Nil	192.50	Nil
66.	Cantonment Board, Chakrata	1244.96	Nil	NA	612.31	Nil	590.58	243.00	Nil	218.00	Nil	143.00	Nil
67.	Cantonment Board, Clement Town (Dehradun)	654.50	Nil	NA	346.76	Nil	NA	173.17	Nil	159.50	Nil	137.50	Nil
68.	Cantonment Board, Danapur	566.57	Nil	NA	741.27	Nil	385.71	284.00	Nil	259.00	Nil	239.00	Nil
69.	Cantonment Board, Dehradun	744.00	Nil	NA	708.00	Nil	1809.84	NA	NA	NA	NA	NA	NA
70.	Cantonment Board, Dehuroad	455.96	Nil	NA	371.95	Nil	371.95	NA	NA	NA	NA	NA	NA
71.	Cantonment Board, Kasauli	251.86	Nil	NA	222.74	Nil	344.65	131.00	Nil	131.00	Nil	121.00	Nil
72.	Cantonment Board, Khasyol	330.55	Nil	NA	241.39	Nil	339.98	212.78	Nil	182.25	Nil	152.25	Nil
73.	Cantonment Board, Landour	294.39	Nil	NA	134.83	Nil	182.32	150.97	Nil	112.90	Nil	115.00	Nil
74.	Cantonment Board, Lansdowne	850.77	Nil	NA	762.33	Nil	658.45	204.72	Nil	180.00	Nil	160.00	Nil
75.	Cantonment Board, Ramgarh	854.48	Nil	NA	936.56	Nil	936.56	314.00	Nil	264.00	Nil	647.00	Nil
76.	Cantonment Board, Ranikhet	1157.45	Nil	NA	1518.81	Nil	849.48	428.00	Nil	380.00	Nil	250.00	Nil
77.	Cantonment Board, Roorkee	52.20	Nil	NA	201.76	Nil	761.43	NA	NA	NA	NA	NA	NA
78.	Cantonment Board, Wellington	1090.25	Nil	NA	742.35	Nil	798.97	368.16	Nil	318.16	Nil	231.00	Nil
79.	Cantonment Board, Almora	197.20	Nil	NA	150.03	Nil	69.37	75.03	Nil	50.00	Nil	50.00	Nil
80.	Cantonment Board, Badamibagh	323.58	Nil	NA	282.07	Nil	282.07	190.42	Nil	170.50	Nil	125.50	Nil
81.	Cantonment Board, Babina	149.74	Nil	NA	224.61	Nil	223.92	NA	NA	NA	NA	NA	NA
82.	Cantonment Board, Bareilly	462.35	Nil	NA	517.57	Nil	NA	NA	NA	NA	NA	NA	NA
83.	Cantonment Board, Bakloh	208.83	Nil	NA	121.80	Nil	166.01	101.98	Nil	96.54	Nil	104.00	Nil
84.	Cantonment Board, Cannanore	86.09	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
85.	Cantonment Board, Dagshai	272.70	Nil	NA	191.95	Nil	197.35	133.49	Nil	104.50	Nil	71.50	Nil
86.	Cantonment Board, Dalhousie	228.09	Nil	NA	145.87	Nil	217.93	124.33	Nil	96.00	Nil	101.00	Nil
87.	Cantonment Board, Delhi Cantt	Nil	Nil	NA	219.70	Nil	219.70	NA	NA	NA	NA	NA	NA
88.	Cantonment Board, Faizabad	297.13	Nil	NA	299.52	Nil	299.52	186.00	Nil	148.00	Nil	88.00	Nil
89.	Cantonment Board, Fatehgarh	128.30	Nil	NA	227.54	Nil	227.54	NA	NA	NA	NA	NA	NA

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
90.	Cantonment Board, Ferozpur	1105.16	Nil	NA	43.50	Nil	NA	NA	NA	NA	NA	NA	NA
91.	Cantonment Board, Jalapahar	428.81	Nil	NA	247.78	Nil	363.96	156.00	Nil	133.75	Nil	108.75	Nil
92.	Cantonment Board, Jalandhar	993.53	Nil	NA	156.55	Nil	0.00	NA	NA	NA	NA	NA	NA
93.	Cantonment Board, Shahjahanpur	315.85	Nil	NA	217.63	Nil	345.46	97.71	Nil	75.00	Nil	50.00	Nil
94.	Cantonment Board, Jammu	100.85	Nil	NA	332.95	Nil	NA	40.85	Nil	60.90	Nil	73.00	Nil
95.	Cantonment Board, Jutogh	163.76	Nil	NA	135.73	Nil	137.81	92.23	Nil	92.50	Nil	82.50	Nil
96.	Cantonment Board, Kamptee	23.52	Nil	NA	44.76	Nil	39.09	NA	NA	NA	NA	NA	NA
97.	Cantonment Board, Kanpur	617.72	Nil	NA	1301.41	Nil	1287.23	NA	NA	NA	NA	NA	NA
98.	Cantonment Board, Leborg	253.44	Nil	NA	146.91	Nil	138.08	105.89	Nil	81.00	Nil	66.00	Nil
99.	Cantonment Board, Lucknow	510.46	Nil	NA	765.68	Nil	765.68	NA	NA	NA	NA	NA	NA
100.	Cantonment Board, Mathura	60.86	Nil	NA	73.48	Nil	NA	NA	NA	NA	NA	NA	NA
101.	Cantonment Board, Meerut	299.69	Nil	NA	651.44	Nil	3396.68	NA	NA	NA	NA	NA	NA
102.	Cantonment Board, Morar	58.00	Nil	NA	38.00	Nil	NA	NA	NA	NA	NA	NA	NA
103.	Cantonment Board, Nainital	166.59	Nil	NA	184.36	Nil	185.75	122.47	Nil	110.00	Nil	75.00	Nil
104.	Cantonment Board, Nasirabad	109.74	Nil	NA	79.10	Nil	NA	NA	NA	NA	NA	NA	NA
105.	Cantonment Board, Pachmarhi	238.72	Nil	NA	255.08	Nil	269.82	117.64	Nil	100.00	Nil	105.00	Nil
106.	Cantonment Board, Shillong	382.63	Nil	NA	142.68	Nil	142.68	142.68	Nil	128.00	Nil	108.00	Nil
107.	Cantonment Board, St.Thomam Mount	552.80	Nil	NA	384.78	Nil	1168.05	NA	NA	NA	NA	NA	NA
108.	Cantonment Board, Subathu	244.45	Nil	NA	152.30	Nil	232.39	102.99	Nil	96.00	Nil	68.00	Nil
109.	Cantonment Board, Varanasi	88.83	Nil	NA	171.73	Nil	171.73	NA	NA	NA	NA	NA	NA
110.	Institute of Defence Studies and Analysis, Delhi Cantt.	1022.00	Nil	1022.70	905.00	Nil	905.42	830.30	Nil	1298.45	Nil	2135.00	Nil
	<b>Environment and Forests</b>												
111.	Central Pollution Control Board, New Delhi	6408.96	Nil	6333.00	5477.00	Nil	5477.00	NA	NA	NA	NA	4712.00	Nil
112.	Govind Ballabh Pant Institute of Himalayan Environment and Development, Almora	1288.06	Nil	1100.00	944.33	Nil	147.07	NA	NA	NA	NA	864.00	Nil

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
113.	Indian Council of Forestry Research and Education, Dehradun	12430.66	Nil	11363.20	13000.54	Nil	13000.54	8493.00	Nil	7324.00	Nil	4803.00	Nil
114.	Indian Institute of Forest Management, Bhopal	1254.86	Nil	1250.00	1146.45	Nil	1035.00	NA	NA	843.00	Nil	471.00	Nil
115.	Indian Plywood Industries Research and Training Institute, Bangaluru	930.00	Nil	930.00	743.34	Nil	661.34	NA	NA	650.00	Nil	305.00	Nil
	<b>External Affairs</b>												
116.	Research & Information System for Developing Countries (RIS), New Delhi	535.00	Nil	535.78	260.00	Nil	260.00	260.00	Nil	175.00	Nil	NA	NA
117.	Indian Council for Research on International Economic Relations, New Delhi	10.00	Nil	10.34	10.00	Nil	10.00	NA	NA	NA	NA	NA	NA
	<b>Earth Sciences</b>												
118.	Indian Institute of Tropical Meteorology, Pune	11724.00	Nil	11423.00	9872.00	Nil	7703.00	5162.00	Nil	1450.00	Nil	2096.00	Nil
119.	Indian National Centre for Ocean Information Services, Hyderabad	5637.00	Nil	6148.00	3498.00	Nil	2263.35	4370.00	Nil	7497.53	Nil	3916.89	Nil
120.	National Centre for Antarctic & Ocean Research, Goa	16868.79	Nil	17694.52	15003.95	Nil	12691.06	7600.64	Nil	5679.26	Nil	4179.60	Nil
121.	National Institute of Ocean Technology, Chennai	11061.67	Nil	13436.89	15439.34	Nil	10540.91	8748.84	Nil	13167.52	Nil	13020.99	Nil
	<b>Finance</b>												
122.	National Institute of Financial Management, Faridabad	1091.00	Nil	1091.00	640.00	Nil	640.00	670.00	Nil	215.00	Nil	203.00	Nil
123.	National Institute of Public Finance & Policy, New Delhi	709.55	Nil	709.55	1017.21	Nil	1017.51	866.92	Nil	562.62	Nil	226.00	Nil
124.	Pension Fund Regulatory and Development Authority, New Delhi	6150.00	Nil	3833.00	1170.00	Nil	1269.00	450.00	Nil	475.00	Nil	300.00	Nil



Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	<b>Food Processing Industries</b>												
125.	West Bengal Industries Development Corporation Council House, Kolkata	Nil	Nil	Nil	NA	NA	NA	1805.00	Nil	2237.00	Nil	2300.82	Nil
126.	Indian Grape Processing Board	188.00	Nil	127.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
127.	Indian Institute of Crope Processing Technology	600.00	Nil	600.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
128.	National Meat and Poultry Processing Board	400.00	Nil	389.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
129.	National Institute of Food Technology Entrepreneurship and Management	1000.00	Nil	342.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>Home Affairs</b>												
130.	North Eastern Regional Institute, Tejpur	450.00	Nil	450.00	Nil	Nil	Nil	700.00	Nil	NA	NA	NA	NA
131.	Sr. Sarkardee Netralaya, Guwahati	349.75	Nil	349.75	Nil	Nil	Nil	400.00	Nil	NA	NA	NA	NA
132.	Dr.B.Baraoch Cancer Institute, Guwahati	1650.00	Nil	1650.00	Nil	Nil	Nil	250.00	Nil	NA	NA	NA	NA
	<b>Health and Family Welfare</b>												
133.	All India Institute of Speech and Hearing, Mysore	3644.49	Nil	NA	2689.00	Nil	2352.49	1752.99	Nil	1100.00	Nil	929.96	Nil
134.	All India Institute of Ayurveda, New Delhi	2500.00	Nil	2500.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
135.	Central Council Combined Building Complex, New Delhi	Nil	Nil	Nil	107.00	Nil	107.00	223.13	Nil	160.82	Nil	85.06	Nil
136.	Central Drug Research Institute, Lucknow	490.00	Nil	490.00	458.00	Nil	458.00	NA	NA	385.24	Nil	299.97	Nil
137.	Gandhi Gram Institute of Rural Health and Family Welfare Trust, Tamil Nadu	56.92	Nil	223.55	130.50	Nil	154.95	NA	NA	160.00	Nil	145.87	Nil

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
138.	Institute of Post-Graduate Teaching and Research in Ayurveda, Jamnagar	2858.00	Nil	2858.00	2572.64	Nil	2572.64	1298.39	Nil	1376.82	Nil	615.37	Nil
139.	International Institute of Population Sciences, Mumbai	1824.95	Nil	1664.86	1430.00	Nil	1430.00	2769.26	Nil	972.20	Nil	1633.91	Nil
140.	Kasturba Health Society, Wardha	3272.50	Nil	2945.00	3060.00	Nil	5494.09	NA	NA	1648.00	Nil	1437.00	Nil
141.	Lala Ram Sarup Institute of Tuberculosis and Respiratory Diseases, Mehrauli, New Delhi	3459.15	Nil	3436.75	45.00	Nil	45.00	2880.00	Nil	2163.00	Nil	1666.25	Nil
142.	Lokpriya Gopinath Bordolai Regional Institute of Mental Health, Tejpur	2070.00	Nil	Nil	3600.00	Nil	3600.00	2450.00	Nil	225.00	Nil	NA	NA
143.	National Institute of Biologicals, Noida	1360.00	Nil	1277.28	1100.00	Nil	1100.00	NA	NA	1132.00	Nil	1368.00	Nil
144.	National Academy of Medical Sciences, New Delhi	79.89	Nil	90.36	115.00	Nil	115.00	NA	NA	65.08	Nil	72.41	Nil
145.	New Delhi T.B Centre	218.00	Nil	218.00	248.00	Nil	248.00	173.00	Nil	129.00	Nil	120.00	Nil
146.	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	1700.00	Nil	1700.00	600.00	Nil	600.00	NA	NA	NA	NA	NA	NA
147.	North Eastern Institute of Folk Medicine, Pasighat	300.00	Nil	300.00	60.00	Nil	60.00	NA	NA	NA	NA	NA	NA
148.	Pasteur Institute of India, Coonoor	1300.00	Nil	1526.72	1126.00	Nil	1126.00	1146.00	Nil	1000.00	Nil	946.79	Nil
149.	Regional Institute of Paramedical and Nursing Sciences, Aizawal	2950.00	Nil	920.18	1700.00	Nil	1700.00	825.00	Nil	384.00	Nil	NA	NA
150.	State Innovation in Family Planning Services Project Agency, Lucknow	314.45	Nil	314.45	1000.00	Nil	1196.00	NA	NA	3612.02	Nil	1684.76	Nil
151.	Vallabhabhai Patel Chest Institute, New Delhi	3072.00	Nil	3072.00	2900.00	Nil	2900.00	4555.00	Nil	1500.00	Nil	1801.00	Nil

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
<b>Human Resource Development</b>													
152.	Association of Indian Universities	92.00	Nil	NA	87.00	Nil	NA	77.33	Nil	75.00	Nil	75.00	Nil
153.	Central Board of Secondary Education, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA
154.	University College of Medical Sciences, Delhi	6396.92	Nil	6515.23	6325.89	Nil	6678.87	4783.30	Nil	NA	NA	NA	NA
<b>Heavy Industries</b>													
155.	Fluid Control Research Institute, Palakkad	225.00	Nil	48.00	465.00	Nil	335.00	NA	NA	NA	NA	930.00	Nil
156.	The Automotive Research Association of India, Pune	NA	NA	NA	221.25	Nil	Nil	NA	NA	NA	NA	NA	NA
<b>Information and Broadcasting</b>													
157.	Children's Film Society India, Mumbai	543.00	Nil	524.00	575.00	Nil	575.00	496.99	Nil	350.00	Nil	274.51	Nil
158.	Film and Television Institute of India, Pune	2144.00	Nil	2144.00	2229.00	Nil	2229.00	1460.95	Nil	1445.00	Nil	699.69	NIL
159.	Indian Institute of Mass Communication, New Delhi	1087.00	Nil	1077.00	822.50	Nil	822.50	452.45	Nil	449.82	Nil	389.71	Nil
160.	Satyajit Ray's Film & Television Institute, Kolkata	1318.00	Nil	1317.99	1025.00	Nil	1025.00	921.00	Nil	977.30	Nil	702.34	Nil
<b>Information and Technology</b>													
161.	Centre for Development of Advanced Computing, Pune	15866.13	Nil	8168.25	14250.00	Nil	14249.99	NA	NA	NA	NA	6750.00	Nil
162.	Centre for Material for Electronics Technology, Pune	1555.90	Nil	870.43	810.00	Nil	810.00	NA	NA	NA	NA	560.00	Nil
163.	Department of Electronics-Accredited Computer Courses, New Delhi	1170.00	Nil	1170.00	514.00	Nil	514.00	NA	NA	NA	NA	1370.00	Nil
164.	Education and Research Network, New Delhi	1000.00	Nil	991.00	NA	NA	NA	NA	NA	NA	NA	NA	NA

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
165.	Electronics and Computer Software Export Promotion Council, New Delhi	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA
166.	Society for Applied Microwave Electronics Engineering Research, Mumbai	41.00	Nil	41.00	4100.00	Nil	4100.00	NA	NA	NA	NA	2500.00	Nil
167.	Software Technology Park of India, New Delhi	Nil	Nil	9429.53	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>Micro Small and Medium Enterprises</b>													
168.	Mahatma Gandhi Institute for Rural Industrialisation, Wardha	634.26	Nil	634.26	372.00	Nil	372.00	NA	NA	NA	NA	NA	NA
169.	Tool Rooms & Tech. Institutions, PPDC, Meerut	Nil	Nil	Nil	130.00	Nil	130.00	NA	NA	NA	NA	NA	NA
170.	Tool Rooms & Tech. Institutions (CFTI), Agra	12.07	Nil	12.07	50.00	Nil	50.00	NA	NA	NA	NA	NA	NA
171.	Tool Rooms & Tech. Institutions, PPDC, Agra	100.00	Nil	100.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
172.	Tool Rooms & Tech. Institutions CFTI, Chennai	97.80	Nil	97.80	150.00	Nil	150.00	NA	NA	NA	NA	NA	NA
173.	National Institute for MSME (NIMSME), Hyderabad	1231.58	Nil	1035.22	NA	NA	NA	NA	NA	NA	NA	NA	NA
174.	National Institute of Entrepreneurship, Guwahati	1403.83	Nil	714.60	NA	NA	NA	NA	NA	NA	NA	NA	NA
175.	NSIC (Programme Support)	316.84	Nil	316.84	NA	NA	NA	NA	NA	NA	NA	NA	NA
176.	National Institute of Entrepreneurship and Small Business Development (NIMSBUD), Noida	1651.29	Nil	1621.29	NA	NA	NA	NA	NA	NA	NA	NA	NA
177.	Tool Rooms & Tech. Institutions CDGI, Firozabad	100.00	Nil	70.00	70.00	Nil	70.00	NA	NA	NA	NA	NA	NA

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
178.	Tool Rooms & Tech. Institutions FFDC, Kannauj	93.40	Nil	70.64	70.00	Nil	70.00	NA	NA	NA	NA	NA	NA
179.	Tool Rooms & Tech. Institutions CITD, Hyderabad	300.00	Nil	141.52	300.00	Nil	78.68	NA	NA	NA	NA	NA	NA
180.	Tool Rooms & Tech. Institutions CIHT, Jalandhar	256.35	Nil	102.60	250.00	Nil	123.75	NA	NA	NA	NA	NA	NA
181.	Tool Rooms & Tech. Institutions IGTR, Ahmedabad	300.00	Nil	270.66	300.00	Nil	288.11	NA	NA	NA	NA	NA	NA
182.	Tool Rooms & Tech. Institutions IGTR, Aurangabad	300.00	Nil	240.68	300.00	Nil	259.13	NA	NA	NA	NA	NA	NA
183.	Tool Rooms & Tech. Institutions IGT R, Indore	300.00	Nil	155.00	300.00	Nil	110.00	NA	NA	NA	NA	NA	NA
184.	Tool Rooms & Tech. Institutions CTR& TC, Bhubaneswar	300.00	Nil	273.35	300.00	Nil	263.86	NA	NA	NA	NA	NA	NA
185.	Indian Institute of Entrepreneurship	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
186.	Tool Rooms & Tech. Institutions IDTR, Jamshedpur	226.00	Nil	195.13	300.00	Nil	82.13	NA	NA	NA	NA	NA	NA
187.	Tool Rooms & Tech. Institutions CTTC, Kolkata	300.00	Nil	246.00	300.00	Nil	236.40	NA	NA	NA	NA	NA	NA
188.	Tool Rooms & Tech. Institutions TRTC, Guwahati	275.00	Nil	3.25	295.00	Nil	29.23	NA	NA	NA	NA	NA	NA
189.	Tool Room & Tech. Institutions CTR, Ludhiana	300.00	Nil	116.72	NA	NA	NA	NA	NA	NA	NA	NA	NA
190.	Tool Rooms & Tech. Institutions IDEMI, Mumbai	315.00	Nil	313.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
191.	Tool Room & Tech. Institutions, ESTC, Ramnagar	120.00	Nil	95.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
192.	Central Tool Rooms, Ludhiana	164.68	Nil	NA	300.00	Nil	59.60	NA	NA	NA	NA	NA	NA

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
193.	Institute of Design & Electrical Measuring Instrument	315.00	Nil	315.00	235.00	Nil	235.00	NA	NA	NA	NA	NA	NA
194.	Electronic Service & Testing Centre	120.00	Nil	95.00	100.00	Nil	100.00	NA	NA	NA	NA	NA	NA
195.	Product & Process Development Centre	100.00	Nil	100.00	101.00	Nil	101.00	NA	NA	NA	NA	NA	NA
196.	Implementation of Lean manufacturing Competitiveness Scheme	NA	NA	NA	615.00	Nil	178.00	NA	NA	NA	NA	NA	NA
197.	Implementation of Lean manufacturing Competitiveness Programme-NPC	600.00	Nil	100.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
198.	Implementation of Lean manufacturing Competitiveness Programme-NIESBUD, NOIDA	3.00	Nil	3.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
199.	Design Clinic Scheme of MSME Sector-NID	400.00	Nil	200.00	170.00	Nil	Nil	NA	NA	NA	NA	NA	NA
200.	Enabling Manufacturing Sector to be competitive through Quality management Standard and quality Technology Tools-QCI	143.22	Nil	143.22	115.67	Nil	115.67	NA	NA	NA	NA	NA	NA
	<b>Minority Affairs</b>												
201.	Maulana Azad Education Foundation, New Delhi	12500.00	Nil	12500.00	11500.00	Nil	11500.00	6000.00	Nil	5000.00	Nil	10000.00	Nil
	<b>Mines</b>												
202.	Jawaharlal Nehru Aluminum Research Development and Design Centre, Nagpur	322.00	Nil	322.00	278.00	Nil	278.00	407.00	Nil	220.00	Nil	40.00	Nil
203.	National Institute of Miners' Health, Nagpur	172.00	Nil	172.00	16.00	Nil	16.00	95.00	Nil	64.00	Nil	NA	NA

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
204.	National Institute of Rock Mechanics (NIRM)	118.60	Nil	118.60	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>New and Renewable Energy</b>												
205.	Sardar Swaran Singh National Institute of Renewable Energy, Kapurthala	NA	NA	NA	700.00	Nil	400.70	350.00	Nil	367.00	Nil	NA	NA
206.	Centre for Wind Energy Technology, Chennai	NA	NA	NA	840.00	Nil	840.00	500.00	Nil	1075.00	Nil	NA	NA
	<b>Labour &amp; Employment</b>												
207.	National Instructional Media Institute (NIMI), Chennai	200.00	Nil	200.00	250.00	Nil	250.00	250.00	Nil	220.00	Nil	215.00	Nil
	<b>Law and Justice</b>												
208.	Bar Council of India	133.00	Nil	133.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
209.	Institute of Constitutional & Parliamentary Studies	66.50	Nil	66.50	48.25	Nil	48.24	42.73	Nil	29.00	Nil	NA	NA
210.	Indian Law Institute	66.50	Nil	66.50	147.51	Nil	147.50	119.60	Nil	75.00	Nil	NA	NA
211.	International Centre for Alternative Dispute Resolution	225.00	Nil	225.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>Personnel, Public Grievances and Pensions</b>												
212.	Central Civil Services Cultural and Sports Board, New Delhi	50.00	Nil	50.00	50.00	Nil	50.00	50.00	Nil	50.00	Nil	40.00	Nil
213.	Civil Services Officers Institute	1600.00	Nil	1600.00	1025.00	Nil	1025.00	Nil	Nil	NA	NA	NA	NA
214.	Grih Kalyan Kendra, New Delhi	25.00	Nil	25.00	25.00	Nil	25.00	25.00	Nil	NA	NA	57.00	Nil
215.	Indian Institute of Public Administration, New Delhi	627.76	Nil	627.76	851.13	Nil	851.13	299.81	Nil	207.50	Nil	189.00	Nil
216.	Training for All Support for Training Activities and Capacity Building	Nil	Nil	Nil	Nil	Nil	Nil	2.95	Nil	NA	NA	NA	NA

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
	<b>Planning Commission</b>												
217.	Institute of Applied Manpower Research, New Delhi	1150.00	Nil	1150.00	1084.00	Nil	1084.00	501.00	Nil	487.00	Nil	370.00	Nil
	<b>Power</b>												
218.	Central Power Research Institute, Bengaluru	6151.00	Nil	5981.40	4149.64	Nil	768.96	2910.54	Nil	6781.00	Nil	2241.70	Nil
	<b>Petroleum and Natural Gas</b>												
219.	Society for Petroleum Laboratory, NOIDA	160.00	Nil	160.00	1.20	Nil	0.45	157.00	Nil	196.00	Nil	152.00	Nil
	<b>Rural Development</b>												
220.	National Rural Road Development Agency	203356.02	Nil	210201.44	93969.82	Nil	89642.80	NA	NA	NA	NA	NA	NA
	<b>Road Transport and Highways</b>												
221.	National Institute for Training of Highway Engineers	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>Social Justice and Empowerment</b>												
222.	Dr. Ambedkar Foundation, New Delhi	100.00	Nil	100.00	100.00	Nil	100.00	100.00	Nil	100.00	Nil	NA	NA
223.	National Institute of Social Defence, New Delhi	790.00	Nil	519.00	690.00	Nil	690.00	638.00	Nil	410.00	Nil	451.00	Nil
	<b>Space</b>												
224.	National Remote Sensing Agency (NRSA), Hyderabad	NA	NA	NA	NA	NA	NA	Nil	Nil	NA	NA	2000.00	Nil
225.	Physical Research Laboratory (PRL) Ahmedabad	4713.00	Nil	5468.95	6710.00	Nil	6377.00	5650.00	Nil	NA	NA	4110.00	Nil
226.	National Atmospheric Research Laboratory (NARL), Gadanki	909.95	Nil	1174.54	1311.55	Nil	786.08	1240.00	Nil	NA	NA	770.00	Nil
227.	North Eastern Space Applications Centre (NESAC), Shillong	175.00	Nil	767.58	700.00	Nil	2863.40	500.00	Nil	NA	NA	300.00	Nil



Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
228.	Semi-Conductor Laboratory (SCL), S.A.S Nagar	5800.25	Nil	43918.00	4667.00	Nil	4110.98	3760.00	Nil	NA	NA	2700.00	Nil
229.	Indian Institute of Space Science and Technology (IIST), Thiruvananthapuram	1000.00	Nil	7727.19	14500.00	Nil	5563.40	6525.00	Nil	NA	NA	NA	NA
	<b>Scientific and Industrial Research</b>												
230.	Consultancy Development Centre, New Delhi	400.00	Nil	400.00	350.00	Nil	351.83	200.00	Nil	200.00	Nil	NA	NA
	<b>Science and Technology</b>												
231.	Agarkar Research Institute, Pune	1316.96	Nil	1316.96	1615.99	Nil	1615.99	976.50	Nil	993.00	Nil	795.00	Nil
232.	Aryabhata Research Institute for Observational Sciences, Nainital	2997.01	Nil	2997.01	3700.00	Nil	3700.00	4500.00	Nil	2300.00	Nil	1500.00	Nil
233.	Birbal Sahni Institute of Palaeobotany, Lucknow	1850.00	Nil	1850.00	1900.00	Nil	1900.00	991.00	Nil	630.00	Nil	633.00	Nil
234.	Bose Institute, Kolkata	4400.00	Nil	4400.00	4300.00	Nil	4300.00	2917.00	Nil	2623.00	Nil	2578.00	Nil
235.	Centre for Soft matter Research (formerly CLCR), Bengaluru	324.95	Nil	324.95	330.00	Nil	330.00	365.00	Nil	400.00	Nil	NA	NA
236.	Indian Academy of Sciences, Bengaluru	618.02	Nil	618.02	900.00	Nil	900.00	440.00	Nil	451.00	Nil	317.00	Nil
237.	Indian Association of Cultivation of Science, Kolkata	5200.00	Nil	5200.00	5200.00	Nil	5200.00	3790.00	Nil	4425.00	Nil	3728.00	Nil
238.	Indian Institute of Astrophysics, Bengaluru	4900.00	Nil	4900.00	4808.00	Nil	4808.00	3970.30	Nil	3908.00	Nil	3128.00	Nil
239.	Indian Institute of Geomagnetism, Mumbai	2710.00	Nil	2710.00	2710.00	Nil	2710.00	2256.00	Nil	2255.00	Nil	2007.00	Nil
240.	Indian National Academy of Engineering, New Delhi	300.00	Nil	300.00	300.00	Nil	300.00	199.00	Nil	200.00	Nil	150.00	Nil
241.	Indian National Science Academy, New Delhi	1401.50	Nil	1401.50	1501.23	Nil	1501.23	1192.00	Nil	886.00	Nil	793.80	Nil

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
242.	Indian Science Congress Association, Kolkata	320.00	Nil	320.00	257.50	Nil	257.50	218.00	Nil	227.00	Nil	216.60	Nil
243.	Indo-French Centre for Promotion of Advance Research, New Delhi	NA	NA	NA	1069.86	Nil	1062.69	334.78	Nil	NA	NA	980.00	Nil
244.	Indo US S&T Forum, New Delhi	NA	NA	NA	320.08	Nil	320.08	1000.00	Nil	NA	NA	250.00	Nil
245.	International Advanced Research Centre for Power Metallurgy & New Materials, Hyderabad	4500.00	Nil	4500.00	4600.00	Nil	4600.00	4000.00	Nil	4500.00	Nil	3800.00	Nil
246.	Institute of Advance Study in Science and Technology (IASST), Guwahari	767.00	Nil	767.00	700.00	Nil	700.00	NA	NA	NA	NA	NA	NA
247.	Jawaharlal Nehru Centre for Advanced Scientific Research, Bengaluru	4800.00	Nil	4800.00	4700.00	Nil	4700.00	2911.00	Nil	3500.00	Nil	2300.00	Nil
248.	National Academy of Sciences, Allahabad	700.00	Nil	700.00	600.00	Nil	600.00	46.83	Nil	298.00	Nil	194.00	Nil
249.	National Accreditation Board for Testing & Calibration Laboratories, New Delhi	486.03	Nil	486.03	600.00	Nil	600.00	100.00	Nil	NA	NA	NA	NA
250.	National Innovation Foundation (NIF), Ahmedabad	700.00	Nil	700.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
251.	Raman Research Institute, Bengaluru	3600.00	Nil	3600.00	3800.00	Nil	3800.00	3280.00	Nil	2523.00	Nil	2200.00	Nil
252.	Satyendra Nath Bose National Centre for Basic Sciences, Kolkata	2900.00	Nil	2900.00	2975.00	Nil	2975.00	1497.00	Nil	1437.00	Nil	1213.00	Nil
253.	Technology Information Forecasting and Assessment Council, New Delhi	1714.00	Nil	1714.00	1728.00	Nil	1728.00	207.20	Nil	409.00	Nil	72.60	Nil
254.	Vigyan Prasar, Noida	1001.00	Nil	1001.00	1000.00	Nil	1000.00	900.00	Nil	800.00	Nil	600.00	Nil

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
255.	Wadia Institute of Himalayan Geology, Dehradun	2393.58	Nil	2393.58	2657.50	Nil	2657.50	1595.00	Nil	1411.00	Nil	1214.00	Nil
	<b>Statistics and Programme Implementation</b>												
256.	Indian Statistical Institute, Kolkata	13536.00	Nil	13536.00	13352.88	Nil	13352.88	8505.71	Nil	7639.76	Nil	6066.24	Nil
	<b>Telecommunications</b>												
257.	Centre for Development of Telematics (C-DOT), New Delhi	6371.00	Nil	6371.00	10000.00	Nil	10850.00	10900.00	Nil	9600.00	Nil	8200.00	Nil
	<b>Textile</b>												
258.	Apparel Export Promotion Council, New Delhi	2224.58	Nil	4473.91	36.20	Nil	36.20	Nil	Nil	383.98	Nil	251.01	Nil
259.	Central Silk Board, New Delhi	52397.00	Nil	52397.25	Nil	Nil	Nil	29430.00	Nil	13016.00	Nil	NA	NA
	<b>Urban Development</b>												
260.	Building Material Technology Promotion Council, New Delhi	400.00	Nil	400.00	550.00	Nil	550.00	840.26	Nil	899.58	Nil	619.27	Nil
261.	National Institute of Urban Affairs, New Delhi	471.00	Nil	471.00	207.00	Nil	207.00	212.70	Nil	206.19	Nil	183.46	Nil
262.	National Cooperative Housing Federation of India	Nil	Nil	Nil	40.00	Nil	40.00	NA	NA	NA	NA	NA	NA
263.	Central Government Employees Welfare Housing Organisation	10.00	Nil	10.00	10.00	Nil	10.00	NA	NA	NA	NA	NA	NA
<b>Water Resources</b>													
264.	National Institute of Hydrology, Roorkee	1803.00	Nil	1803.00	2291.95	Nil	NA	NA	NA	NA	NA	NA	NA
265.	Hydrology Project-II	573.50	Nil	573.50	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>Women and Child Development</b>												
266.	Central Social Welfare Board, New Delhi	6700.00	Nil	5939.00	4607.00	Nil	4426.13	3559.52	Nil	3808.57	Nil	13626.64	Nil

**Report No. 33 of 2011-12**

Sl. No.	Ministry/Department/ Name of Body	2010-11			2009-10			2008-09		2007-08		2006-07	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan	Grant	Loan
267.	National Institute of Public Co-operation and Child Development, New Delhi	2330.00	Nil	2181.00	2415.00	Nil	2150.00	1980.74	Nil	1500.00	Nil	NA	NA
	<b>Youth Affairs and Sports</b>												
268.	Indian Olympic Association, New Delhi	574.15	Nil	574.15	385.67	Nil	385.67	238.96	Nil	Nil	9521.00	639.00	Nil
269.	Rajiv Gandhi National Institute of Youth Development	1011.22	Nil	495.00	946.05	Nil	750.00	900.00	Nil	865.00	Nil	NA	NA
	<b>Grand Total</b>	<b>721706.31</b>	<b>Nil</b>	<b>729575.35</b>	<b>541132.62</b>	<b>1399.99</b>	<b>510585.54</b>	<b>349298.36</b>	<b>Nil</b>	<b>292119.59</b>	<b>9521.00</b>	<b>262868.40</b>	<b>Nil</b>

## APPENDIX - III

(Referred to in paragraph 1.1.2)

## List of bodies which submitted accounts after delay of over three months

Sl. No.	Name of Autonomous Bodies	Date of submission of Accounts
1.	Coastal Aquaculture Authority, Chennai	25/10/2010
2.	Central Agricultural University, Imphal	02/12/2010
3.	Special Economic Zone, Noida	05/10/2010
4.	Export Inspection Agency, New Delhi	06/10/2010
5.	Export Inspection Agency, Mumbai	22/10/2010
6.	Eastern Zonal Cultural Centre, Kolkata	18/10/2010
7.	Indira Gandhi Rashtriya Manava Sangrahalaya, Bhopal	08/11/2010
8.	Sangeet Natak Akademi, New Delhi	15/11/2010
9.	Nehru Memorial Museum and Library, New Delhi	18/11/2010
10.	Chittaranjan National Cancer Institute, Kolkata	22/11/2010
11.	Centre for Studies in civilization, New Delhi	04/10/2010
12.	Indian Institute of Science Education and Research, Kolkata	04/10/2010
13.	National Institute of Foundry and Forge Technology, Ranchi	08/10/2010
14.	School of Planning and Architecture, Bhopal	14/10/2010
15.	Central University of Kerela, Vidyannagar	08/10/2010
16.	Gandhigram Rural University, Gandhigram	18/10/2010
17.	Indian Institute of Technology, Patna	10/10/2010
18.	Central University of Tamil Nadu, Thiruvarur	08/11/2010
19.	Indian Institute of Technology, Ropar	16/11/2010
20.	Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya, Wardha	18/11/2010
21.	A.B.Vajpayee Indian Institute of Information Technology and Management, Gwalior	22/11/2010
22.	University of Delhi, New Delhi	25/11/2010
23.	Central University of HP, Dharamshala	23/11/2010
24.	Central University of Haryana, Narnaul	02/12/2010
25.	Indira Gandhi National Tribal University, Amarkantak	03/12/2010
26.	Indian Institute of Technology, Gandhinagar	15/12/2010
27.	Central University of Punjab, Bhatinda	28/12/2010
28.	Rajeev Gandhi University, Doimuk, Arunachal Pradesh	28/12/2010
29.	Lakshadweep Building Dev Board, Kavaratti	22/11/2010
30.	Employees Provident Fund Organisation, New Delhi	05/10/2010
31.	Dargah Khawaja Saheb, Ajmer	29/12/2010
32.	Rail Land Development Authority, New Delhi	07/10/2010
33.	Organising Committee for Commonwealth Games, New Delhi	21/10/2010
34.	Coal Mines Provident Fund Organisation, Dhanbad	03/03/2011
35.	Visakahapatnam Special Economic Zone Authority	13/04/2011
36.	South Zone Cultural Centre, Thanjavur	21/01/2011
37.	Victoria Memorial Hall, Kolkata	27/01/2011
38.	National Museum Institute, Delhi	28/02/2011
39.	Indian Museum, Kolkata	11/03/2011
40.	National Culture Fund, New Delhi	28/04/2011
41.	National Tiger Conservation Authority, New Delhi	23/03/2011
42.	Haj Committee of India, Mumbai (2005-06 to 2009-10)	15/02/2011
43.	National Institute of Homeopathy, Kolkata	04/03/2011

Sl. No.	Name of Autonomous Bodies	Date of submission of Accounts
44.	School of Planning and Architecture, Vijayawada	13/01/2011
45.	School of Planning and Architecture, New Delhi	18/01/2011
46.	National Institute of Technology, Tiruchirapalli	21/01/2011
47.	Central University of Gujarat, Gandhinagar	03/02/2011
48.	National Institute of Technology, Jamshedpur	04/02/2011
49.	Manipur University, Imphal	10/02/2011
50.	Indian Institute of Technology, Indore	02/03/2011
51.	Indian Institute of Technology, Mandi	16/03/2011
52.	National Bal Bhawan, New Delhi	09/03/2011
53.	Prasar Bharati, New Delhi	03/01/2011
54.	National Commission for Backward Classes, New Delhi	03/03/2011
55.	Nehru Yuva Kendra Sangathan, New Delhi	03/02/2011
56.	Central Board of Secondary Education, New Delhi	08/08/2011
57.	Indian Road Congress, New Delhi	15/12/2011
58.	National Institute of Plant Health Management, Hyderabad	01/12/2010
59.	Vishwa Bharati	05/12/2010
60.	NIT, Srinagar, Jammu and Kashmir	02/11/2010
61.	Central University, Jharkhand	08/11/2010
62.	Indian School of Mines, Dhanbad	16/11/2010
63.	National Institute of Technical Teachers Training and Research, Chennai	29/10/2010
<b>List of bodies whose accounts had not been received as of December 2011</b>		
1.	South Central Zone Cultural Centre, Nagpur	
2.	Municipal Council, Port Blair, Andaman & Nicobar Islands (2006-07 onwards)	
3.	National Sports Development Fund, New Delhi (2007-08 onwards)	
4.	National Institute of Pharmaceutical Education and Research, Hyderabad	
5.	North Eastern Regional Institute of Science and Technology, Nirjule, Itanagar	
6.	National Institute of Pharmaceutical Education and Research, Hajipur	
7.	National Institute of Pharmaceutical Education and Research, Ahmadabad	
8.	Central University, Madhya Pradesh	
9.	Regional Institute of Medical Science, Imphal, Manipur	
10.	National Institute of Pharmaceutical Education and Research, Raebareli	
11.	National Institute of Pharmaceutical Education and Research, Kolkata	

**APPENDIX - IV**

**(Referred to in paragraph 1.1.3)  
Arrears in submission of accounts for the period up to 2010-11**

Sl. No.	Name of Autonomous Bodies	Due since	Number of years for which due
1.	South Central Zone Cultural Centre, Nagpur	2009-10	2
2.	Municipal Council, Port Blair, Andaman & Nicobar Islands (2006-07 onwards)	2006-07	5
3.	National Sports Development Fund, New Delhi (2007-08 onwards)	2009-10	2
4.	National Institute of Pharmaceutical Education and Research, Hyderabad	2009-10	2
5.	North Eastern Regional Institute of Science and Technology, Nirjule, Itanagar	2009-10	2
6.	National Institute of Pharmaceutical Education and Research, Hajipur	2009-10	2
7.	National Institute of Pharmaceutical Education and Research, Ahmadabad	2009-10	2
8.	Central University, Madhya Pradesh	2009-10	2
9.	Regional Institute of Medical Science, Imphal, Manipur	2009-10	2
10.	National Institute of Pharmaceutical Education and Research, Raebareli	2009-10	2
11.	National Institute of Pharmaceutical Education and Research, Kolkata	2009-10	2

**APPENDIX - V**

(Referred to in paragraph 1.2)

**List of Autonomous Bodies in respect of which audited accounts had not been presented before the Parliament as on 31 December 2011**

Sl. No.	Name of Autonomous Bodies (Ministry wise)
<b>(A)</b>	<b>2006-07 (Year of accounts)</b>
	<b>Ministry of Law &amp; Justice</b>
1.	State Legal Service Authority (UT), Chandigarh
<b>(B)</b>	<b>2007-08 (Year of accounts)</b>
	<b>Ministry of Commerce and Industry</b>
2.	Export Inspection Agency, Kolkata
3.	Export Inspection Agency, Mumbai
4.	Export Inspection Agency, Chennai
5.	Export Inspection Agency, Kochi
<b>(C)</b>	<b>2008-09 (Year of accounts)</b>
	<b>Ministry of Commerce and Industry</b>
6.	Export Inspection Agency, Mumbai
7.	Export Inspection Agency, Chennai
8.	Export Inspection Agency, Kochi
	<b>Ministry of Human Resource Development</b>
9.	National Institute of Technology, Warangal
10.	Post Graduate Institute of Medical Education & Research, Chandigarh
<b>(D)</b>	<b>2009-10 (Year of account)</b>
	<b>Ministry of Animal Husbandry &amp; Dairying</b>
11.	Veterinary Council of India, New Delhi
	<b>Ministry of Chemical and Fertiliser</b>
12.	National Institute of Pharmaceutical Education and Research, Mohali
	<b>Ministry of Commerce and Industry</b>
13.	Spice Board Kochi
14.	Marine Product Export Development Authority, Kochi
15.	Export Inspection Agency, Kolkata
16.	Export Inspection Agency, Chennai
17.	Export Inspection Agency, Kochi
18.	Export Inspection Agency, New Delhi
19.	Export Inspection Council, New Delhi
	<b>Ministry of Culture</b>
20.	North Zone Cultural Centre, Patiala
21.	National School of Drama, New Delhi
22.	West Zone Cultural Centre, Udaipur
	<b>Ministry of Health &amp; Family Welfare (Department of Health and Family Welfare)</b>
23.	Morarji Desai National Institution of Yoga, New Delhi
24.	Central Council for Research in Yoga & Naturopathy, New Delhi
25.	Central Council of Research in Homoeopathy, New Delhi
	<b>Department of Ayurveda, Yoga, Naturopathy, Unani, Sidha and Homoeopathy (AYUSH)</b>



Sl. No.	Name of Autonomous Bodies (Ministry wise)
26.	National Institute of Ayurveda , Jaipur
	<b>Ministry of Human Resource Development</b>
27.	Indian Institute of Management, Ahmedabad
28.	Indian Institute of Management, Indore
29.	Dr. B.R Ambedkar National Institute of Technology, Jalandhar
30.	National Institute of Technology, Warangal
31.	Indian Council for Philosophical Research, New Delhi
32.	Indian Council for Historical Research, New Delhi
33.	Central University of Rajasthan, Kishangarh, Ajmer
34.	Indian Institute of Science Education and Research Thiruvananthapuram Kerala
	<b>Ministry of Power</b>
35.	Bureau of Energy Efficiency, New Delhi
	<b>Ministry of Social Justice &amp; Empowerment</b>
36.	Rehabilitation Council of India, New Delhi
	<b>Ministry of Women and Child Development</b>
37.	Central Adoption Resource Authority, New Delhi
38.	National Commission for Women, New Delhi
<b>E</b>	<b>2010-11 (Year of accounts)</b>
	<b>Ministry of Agriculture (Department of Agriculture and cooperation)</b>
39.	National Institute for Agricultural Extension Management, Hyderabad
40.	National Institute of Plant Health Management, Hyderabad
41.	National Horticulture Board, Gurgaon
42.	National Co-operative Development Corporation, New Delhi
	<b>Department of Agricultural Research and Education</b>
43.	Indian Council of Agricultural Research, New Delhi
	<b>Ministry of Animal Husbandry, Dairying and Fisheries</b>
44.	Veterinary Council of India, New Delhi
	<b>Ministry of Civil Aviation</b>
45.	Airport Economic Regulatory Authority
	<b>Ministry of Consumer Affairs, Food &amp; Public Distribution</b>
46.	Bureau of Indian Standards ,New Delhi
	<b>Ministry of Corporate Affairs</b>
47.	Competition Commission of India, New Delhi
	<b>Ministry of Commerce and Industry</b>
48.	Export Inspection Agency, Kolkata
49.	Export Inspection Agency, Kolkata
50.	Export Inspection Agency, Cochin
51.	Export Inspection Agency, Delhi
52.	Export Inspection Council, Delhi
53.	Special Economic Zone, Noida
	<b>Ministry of Culture</b>
54.	Khuda Bux Oriental Public Library, Patna
55.	Rampur Raza Library Board, Rampur
56.	Asiatic Society, Kolkata
57.	Central Institute of Higher Tibetan Studies Sarnath, Varanasi
58.	Salarjung Museum Board, Hyderabad Salarjung Museum Board, Hyderabad
59.	North-East Zone Cultural Centre, Dimapur, Nagaland.
60.	Raja Ram Mohan Roy Library Foundation, Kolkata
61.	Centre for Culture Resource & Training, New Delhi
62.	Delhi Public Library, New Delhi
63.	National School of Drama, New Delhi
64.	North Central Zone cultural centre, Allahabad

Sl. No.	Name of Autonomous Bodies (Ministry wise)
65.	Lalit Kala Akademi, New Delhi
66.	Centre for Culture Resource & Training, New Delhi
67.	Gandhi Smriti and Darshan Samiti, New Delhi
68.	Sahitya Akademi, New Delhi
	<b>Ministry of Communication and Information Technology</b>
69.	Telecom Regulatory Authority of India CPF Account, New Delhi
70.	Telecom Regulatory Authority of India, New Delhi
	<b>Ministry of External Affairs</b>
71.	Indian Council of World Affairs, New Delhi
	<b>Ministry of Human Resource Development</b>
72.	Central Tibetan Schools Administration, New Delhi
73.	Indian Council of Philosophical Research, N.Delhi.
74.	Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi
75.	National Institute of Open Schooling, Noida
76.	National Institute of Educational Planning & Administration, New Delhi.
77.	Malviya National Institute of Technology, Jaipur
78.	Aligarh Muslim University, Aligarh.
79.	Indian Institute of Technology, Kanpur
80.	Indian Institute of Management, Calcutta
81.	Navodaya Vidyalaya Samiti, New Delhi
82.	.Rashtriya Sanskrit Vidyapeeth, Tirupathi
83.	National Institute of Technology, Durgapur
84.	Indian Institute of Science, Education and Research, Kolkata
85.	National Institute of Technology, Srinagar
86.	National Institute of Technical Teacher training and Research, Kolkata
87.	Board of Practical Training, Kolkata
88.	Sardar Vallabhbhai National Institute of Technology, Surat
89.	National Institute of Technology, Warangal
90.	National Institute of Technology, Rourkela
91.	National Council of Teacher Education (Delhi) HQR.
92.	All India Council for Technical Education, New Delhi
93.	Tripura University
94.	National Council of Rural Institute, Hyderabad
95.	Central University of Rajasthan, Kishangarh, Ajmer
96.	Rajiv Gandhi Indian Institute of Management, Shillong
97.	Central University of Kashmir, Srinagar
98.	IIT, Bhubaneswar
99.	National Council for Promotion of Urdu Language, New Delhi
100.	National Council of promotion of Sindhi language, New Delhi
101.	Indian Council of Social Science & Research, New Delhi
102.	Rashtriya Sanskrit Sansthan, New Delhi
103.	Kendriya Vidyalaya Sangathan, New Delhi
104.	National Council for Education, Research and Training, New Delhi
105.	National Commission for Minority Educational Institutions
106.	National Bal Bhawan, New Delhi
107.	Board of Apprenticeship Training, Chennai
108.	Auroville Foundation, Auroville
109.	National Institute of Technical Teacher Training and Research, Chennai
110.	IIT, Chennai
111.	Central University of Haryana, Narnaul
112.	Central University, Pondicherry
113.	Central University of Tamil Nadu, Thiruvarur

Sl. No.	Name of Autonomous Bodies (Ministry wise)
	<b>Ministry of Health and Family Welfare (Department of Health and Family Welfare)</b>
114.	National Institute of Health & Family Welfare, New Delhi.
115.	AIIMS, New Delhi
116.	Pharmacy Council of India, New Delhi
117.	National Board of Examination, New Delhi
118.	Rashtriya Arogya Nidhi, New Delhi
119.	Central Council of Indian Medicines, New Delhi
120.	Rashtriya Ayurveda Vidyapeeth, New Delhi
121.	Medical Council of India, New Delhi
122.	Food safety and Standard Authority of India, New Delhi
	<b>Department of Ayurveda, Yoga, Naturopathy, Unani, Sidha and Homoeopathy (AYUSH)</b>
123.	Central Council of Homoeopathy, New Delhi
124.	Central Council for Research in Unani Medicine, New Delhi
125.	National Institute of Ayurveda , Jaipur
126.	Morarji Desai National Institution of Yoga, New Delhi
127.	Central Council for Research in Yoga & Naturopathy, New Delhi
128.	National Institute of Siddha, Chennai
	<b>Home Affairs</b>
129.	National Human Rights Commission, New Delhi
	<b>Ministry of Labour and Employment</b>
130.	V.V. Giri National Labour Institute, Noida
131.	Employees State Insurance Corporation and three sub-units, New Delhi
	<b>Ministry of Law and Justice</b>
132.	National Legal Service Authority, New Delhi (from 1995-96 to 2010-11)
	<b>Ministry of Minority Affairs</b>
133.	Central Wakf Council, New Delhi
	<b>Ministry of Power</b>
134.	Central Electricity Regulatory Commission, New Delhi
	<b>Ministry of Petroleum &amp; Natural Gas</b>
135.	Rajiv Gandhi National Institute of Petroleum Technology, Raebareilly
	<b>Ministry of Rural Development</b>
136.	Council for Advancement of People's Action & Rural Technology, New Delhi
	<b>Ministry of Railways</b>
137.	Centre for railway information system, New Delhi
	<b>Ministry of Shipping</b>
138.	Tuticorin Port Trust, Tuticorin
139.	Indian Maritime University, Chennai
	<b>Ministry of Social Justice and Empowerment</b>
140.	National Institute for Mentally Handicapped Secunderabad
141.	National Institute for the Orthopedically Handicapped, Kolkata
142.	Rehabilitation Council of India, New Delhi
143.	National Institute for Empowerment of Persons with Multiple Disabilities, Chennai
	<b>Ministry of Textiles</b>
144.	Textile Committee, Mumbai
	<b>Ministry of Women and Child Development</b>
145.	National Commission for women, New Delhi

**Note- 1** The Autonomous Bodies which were reflected in the last year's Report and this year also no reply has been received in respect of these Autonomous Bodies.

**Note- 2** The Autonomous Bodies pertaining to the year 2010-11, Audit Reports of which have been issued but no reply has been received in respect of presentation to Parliament.

## APPENDIX - VI

(Referred to in paragraph 1.2)

## Delay in presentation of audited accounts for the years 2008-09 and 2009-10 by autonomous bodies to Parliament

Sl. No.	Name of Autonomous Bodies (Ministry wise)	Year of Audit Report	Delay in months
	<b>Ministry of Agriculture (Department of Agricultural and Cooperation)</b>		
1.	National Co-operative Development Corporation, New Delhi	2009-10	2
	<b>Ministry of Commerce and Industry</b>		
2.	Tobacco Board Guntur	2009-10	2
	<b>Ministry of Consumer Affairs Food &amp; Public Distribution</b>		
3.	Bureau of Indian Standard, New Delhi	2009-10	2
	<b>Ministry of Culture</b>		
4.	Lalit Kala Akademi, New Delhi.	2009-10	3
5.	Indira Gandhi National Center for Arts, New Delhi.	2009-10	3
6.	Delhi Public Library.	2009-10	3
	<b>Ministry of Health &amp; Family Welfare (Department of Health and Family Welfare)</b>		
7.	Central Council of Indian Medicines, New Delhi	2009-10	2
8.	National Institute of Unani Medicine, Bangalore	2009-10	1
9.	AIIMS, New Delhi	2009-10	5
10.	Medical Council of India, New Delhi.	2009-10	3
11.	Central Council for Research in Unani Medicine, New Delhi.	2009-10	3
12.	Rashtriya Ayurveda Vidyapeeth, New Delhi.	2009-10	3
13.	Dental Council of India, New Delhi.	2009-10	3
14.	Indian Nursing Council, New Delhi.	2009-10	2
	<b>Ministry of Human Resource Development</b>		
15.	National Institute of Technology, Kurukshetra	2008-09	14
16.	National Institute of Technical Teachers Training and Research, Bhopal	2009-10	3
17.	Maharshi Sandipani Rashtriya Veda Vidya Pratishthan, Ujjain	2009-10	2
18.	Pt. Dwarka Prasad Mishra Indian Institute of Information Technology, Design and Manufacturing, Jabalpur	2009-10	2
19.	Indian Institute of Science & Education Research, Bhopal	2009-10	3
20.	Sant Longowal Institute of Engineering and Technology, Longowal	2009-10	3
21.	Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi	2009-10	2
22.	Jamia Milia Islamia, New Delhi.	2009-10	3

Sl. No.	Name of Autonomous Bodies (Ministry wise)	Year of Audit Report	Delay in months
23.	Jawaharlal Nehru University, New Delhi.	2009-10	8
24.	National Institute of Technology, Kozhikode, Calicut	2009-10	3
25.	The English and Foreign Language University, Hyderabad	2008-09 2009-10	15 7
26.	Navodaya Vidyalaya Samiti, New Delhi	2009-10	3
27.	IIM, Bangalore	2009-10	2
28.	Sardar Vallabhai National Institute of Technology, Surat	2009-10	8
29.	All India Council for Technical Education, New Delhi	2009-10	7
30.	National Book Trust, New Delhi	2009-10	2
31.	National Institute of Education Planning Administration, New Delhi	2009-10	2
32.	National Council for Teacher's Education, New Delhi	2009-10	8
33.	Central University of Karnataka, Gulbarg	2009-10	3
34.	National Council of Rural Institute, Hyderabad	2009-10	3
35.	National Commission for Minority Educational Institution, New Delhi	2009-10	7
<b>Ministry of Information &amp; Broadcasting</b>			
36.	Press Council of India, New Delhi	2009-10	2
<b>Ministry of Labour and Employment</b>			
37.	Employees State Insurance Corporation and three sub-units, New Delhi	2009-10	2
<b>Ministry of Petroleum &amp; Natural Gas</b>			
38.	Petroleum & Natural Gas Regulatory Board, New Delhi	2009-10	8
<b>Ministry of Rural Development</b>			
39.	Council for Advancement of People's Action & Rural Technology, New Delhi	2009-10	2
<b>Ministry of Social Justice &amp; Empowerment</b>			
40.	National Institute for Mentally Handicapped, Secunderabad	2009-10	8
<b>Ministry of Textiles</b>			
41.	Textile committee, Mumbai	2009-10	2
42.	National Institute of Fashion Technology, New Delhi	2009-10	8
<b>Ministry of Urban Development</b>			
43.	Delhi Urban Art Commission, New Delhi	2009-10	3
44.	Rajghat Samadhi Committee, New Delhi	2009-10	3
<b>Ministry of Youth Affairs and Sports</b>			
45.	Lakshmi Bai National University of Physical Education, Gwalior	2009-10	3

## APPENDIX -VII

(Referred to in paragraph 1.3)

## Outstanding utilisation certificates

(in lakh)

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 <sup>st</sup> March 2011	
		Number	Amount
Agriculture	1990-91	3	11.25
	1991-92	8	16.50
	1992-93	2	6.61
	1993-94	4	2.88
	1994-95	1	2.50
	1995-96	2	11.91
	1996-97	2	1.35
	1997-98	7	14.88
	1998-99	2	1.00
	2000-01	3	4.27
	2001-02	11	14.63
	2002-03	6	8.08
	2003-04	7	12.25
	2004-05	12	327.63
	2005-06	17	917.96
	2006-07	85	11714.19
	2007-08	108	7782.31
	2008-09	248	175702.81
2009-10	551	286784.91	
		<b>1079</b>	<b>483337.92</b>
Atomic Energy	1991-92	1	2.51
	1996-97	4	4.12
	1997-98	3	3.38
	1998-99	4	3.12
	1999-00	7	16.56
	2000-01	7	17.24
	2001-02	4	4.25
	2002-03	1	0.80
	2003-04	5	4.80
	2004-05	23	155.67
	2005-06	20	54.15
	2006-07	176	589.49
	2007-08	94	1217.15
	2008-09	166	1799.71
2009-10	379	4589.45	
		<b>894</b>	<b>8462.40</b>
Central Board of Direct Taxes	2008-09	1	0.01
	2009-10	3	0.45
		<b>4</b>	<b>0.46</b>
Chemicals and Petrochemicals	2007-08	1	10.00
	2008-09	1	5.00
	2009-10	42	4816.00
		<b>44</b>	<b>4831.00</b>

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 <sup>st</sup> March 2011	
<b>Department of Fertilizers</b>	2009-10	1	100.00
		<b>1</b>	<b>100.00</b>
<b>Finance</b>			
<b>(i) Department of Revenue</b>	2002-03	1	24.00
		<b>1</b>	<b>24.00</b>
<b>(ii) Department of Disinvestment</b>	2004-05	24	91.46
		<b>24</b>	<b>91.46</b>
<b>Health and Family Welfare</b>			
<b>(i) Health</b>	1983-84	1	0.78
	1984-85	1	0.90
	1986-87	1	0.50
	1987-88	1	12.00
	1988-89	1	0.30
	1989-90	1	1.00
	1993-94	4	131.00
	1994-95	1	0.31
	1995-96	14	275.78
	1996-97	1	11.16
	1997-98	29	572.89
	1998-99	52	1538.71
	1999-00	57	1553.16
	2000-01	46	1296.88
	2001-02	23	691.45
	2002-03	31	765.99
	2003-04	158	1629.94
	2004-05	123	5171.42
	2005-06	199	30145.43
	2006-07	317	18796.80
	2007-08	357	29234.32
2008-09	699	81488.91	
2009-10	746	246813.05	
	<b>2863</b>	<b>420132.68</b>	
<b>(ii) Family Welfare</b>	1993-94	4	7.38
	1995-96	62	160.08
	1996-97	78	228.65
	1997-98	46	279.02
	1998-99	36	185.64
	1999-00	21	314.21
	2000-01	49	1093.12
	2001-02	44	583.91
	2002-03	67	1736.00
	2003-04	124	4250.89
	2004-05	174	13648.71
	2005-06	179	17273.24
	2006-07	199	31070.43
	2007-08	129	23945.53
	2008-09	183	103304.82
	2009-10	467	419210.32
	<b>1862</b>	<b>617291.95</b>	

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 <sup>st</sup> March 2011	
<b>(iii) AYUSH</b>	1994-95	1	20.86
	1996-97	1	0.68
	1997-98	4	22.05
	1998-99	1	10.00
	1999-00	14	86.53
	2000-01	5	19.15
	2001-02	13	209.91
	2002-03	17	59.59
	2003-04	18	249.94
	2004-05	17	265.31
	2005-06	140	2740.98
	2006-07	162	2315.78
	2007-08	414	17917.61
	2008-09	499	21706.41
2009-10	683	55385.70	
	<b>1989</b>	<b>101010.50</b>	
<b>Human Resource Development</b>			
<b>Department of School Education and Literacy</b>	1982-83	1	5.00
	1984-85	1	0.60
	1985-86	9	5.04
	1986-87	19	17.70
	1987-88	4	13.09
	1988-89	21	74.24
	1989-90	33	55.61
	1990-91	9	20.84
	1991-92	7	8.93
	1992-93	10	77.23
	1993-94	28	298.03
	1994-95	34	461.22
	1995-96	49	1052.35
	1996-97	44	479.54
	1997-98	39	155.21
	1998-99	52	1338.09
	1999-00	54	422.78
	2000-01	39	1719.80
	2001-02	61	6439.64
	2002-03	97	8781.91
2003-04	201	3019.50	
2004-05	138	2643.37	
2005-06	88	7131.29	
2006-07	120	9462.44	
2007-08	94	11990.99	
2008-09	90	216412.82	
2009-10	85	155557.47	
	<b>1427</b>	<b>427644.73</b>	
<b>Department of Higher Education</b>	1977-78	1	3.50
	1978-79	23	29.26
	1979-80	16	18.32
	1980-81	9	17.20
	1981-82	11	21.10
	1982-83	32	67.65



Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 <sup>st</sup> March 2011	
	1983-84	19	36.31
	1984-85	15	28.56
	1985-86	77	382.02
	1986-87	26	94.95
	1987-88	91	491.51
	1988-89	76	359.36
	1989-90	75	515.23
	1990-91	12	11.75
	1991-92	40	297.96
	1992-93	45	427.15
	1993-94	57	553.32
	1994-95	17	122.33
	1995-96	20	180.58
	1996-97	20	270.75
	1997-98	29	337.27
	1998-99	32	169.99
	1999-00	90	382.05
	2000-01	82	651.02
	2001-02	86	741.59
	2002-03	160	1627.33
	2003-04	139	2052.71
	2004-05	148	4155.68
	2005-06	217	1331.61
	2006-07	70	6382.95
	2007-08	35	1461.89
	2008-09	102	51693.40
	2009-10	150	116792.17
		<b>2022</b>	<b>191708.47</b>
<b>Youth Affairs &amp; Sports</b>			
<b>Department of Sports</b>	1987-88	1	0.05
	1988-89	4	1.73
	1989-90	23	12.77
	1990-91	6	3.02
	1991-92	8	5.52
	1992-93	56	51.39
	1993-94	59	62.38
	1994-95	21	15.52
	1995-96	71	62.1
	1996-97	40	86.1
	1997-98	47	36.55
	1998-99	43	138.74
	1999-00	174	537.86
	2000-01	294	514.68
	2001-02	1	1.12
	2002-03	237	458.98
2003-04	340	781.52	
2004-05	490	978.24	
2005-06	14	173.34	
2006-07	11	294.51	
2007-08	17	521.50	
2008-09	52	8540.61	

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 <sup>st</sup> March 2011	
	2009-10	123	26062.45
		<b>2132</b>	<b>39340.68</b>
<b>Department of Youth Affairs</b>	1987-88	19	11.93
	1988-89	71	36.11
	1989-90	116	30.57
	1990-91	164	72.27
	1991-92	111	51.96
	1992-93	225	145.24
	1993-94	219	172.73
	1994-95	143	198.72
	1995-96	189	239.24
	1996-97	209	267.40
	1997-98	64	77.45
	1998-99	251	393.06
	1999-00	354	400.09
	2000-01	298	341.22
	2001-02	10	13.32
	2002-03	307	604.22
	2003-04	285	4813.62
	2004-05	235	398.88
	2005-06	157	229.68
	2006-07	28	216.46
2007-08	532	787.94	
2008-09	93	617.70	
		<b>4080</b>	<b>10119.81</b>
<b>Information Technology</b>	2001-02	1	3.00
	2002-03	23	2155.00
	2003-04	18	1046.00
	2004-05	24	7725.00
	2005-06	36	9478.00
	2006-07	45	12109.00
	2007-08	105	17661.00
	2008-09	103	11517.00
	2009-10	270	49056.00
		<b>625</b>	<b>110750.00</b>
<b>Industry</b>			
<b>(i) Heavy Industry</b>	2003-04	1	20.00
	2004-05	1	300.00
	2005-06	4	760.00
	2008-09	2	689.00
	2009-10	4	15741.00
			<b>12</b>
<b>(ii) M/o MSME</b>	2005-06	1	1.00
	2006-07	4	8.75
	2007-08	3	9.88
	2008-09	47	1988.58
	2009-10	251	21209.43
		<b>306</b>	<b>23217.64</b>

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 <sup>st</sup> March 2011	
<b>(iii) Industrial policy &amp; Promotion</b>	2004-05	2	2211.00
	2005-06	2	510.50
	2006-07	3	3077.53
	2007-08	4	3389.25
	2008-09	16	10076.98
	2009-10	32	43181.89
		<b>59</b>	<b>62447.15</b>
<b>(iv) Department of Public Enterprises</b>	2005-06	2	8.27
	2006-07	1	36.73
	2007-08	2	1.59
	2008-09	1	15.80
	2009-10	7	96.09
	<b>13</b>	<b>158.48</b>	
<b>Labour &amp; Employment</b>	1979-80	1	0.01
	1982-83	2	0.13
	1985-86	3	1.62
	1987-88	3	2.94
	1988-89	1	6.21
	1989-90	9	10.10
	1990-91	14	19.29
	1991-92	8	26.59
	1992-93	2	0.64
	1993-94	5	3.89
	1994-95	3	3.71
	1995-96	13	92.10
	1996-97	101	184.58
	1997-98	4	4.31
	1998-99	15	16.66
	1999-00	21	26.12
	2000-01	27	53.95
	2001-02	15	38.93
	2002-03	16	10.90
	2003-04	7	24.67
	2004-05	29	142.44
	2005-06	10	56.06
	2006-07	65	1312.59
2007-08	91	1840.15	
2008-09	212	9414.42	
2009-10	169	5383.96	
	<b>846</b>	<b>18676.97</b>	
<b>Law &amp; Justice</b>			
<b>(i) National Legal Services Authority &amp; Committee for Implementing Legal Aid Schemes</b>	1982-83	2	1.00
	1983-84	3	1.30
	1984-85	3	0.90
	1989-90	1	0.50
	1990-91	1	0.25
	1991-92	6	1.38
	1992-93	3	0.30
	1993-94	2	0.30
	1995-96	3	0.30
	1996-97	4	1.66

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 <sup>st</sup> March 2011	
	1997-98	2	0.93
	1998-99	2	6.00
	1999-00	2	4.00
	2004-05	1	1.50
	2005-06	3	30.50
	2006-07	4	11.80
	2007-08	18	563.72
	2008-09	73	1010.72
	2009-10	128	1783.43
		<b>261</b>	<b>3420.49</b>
<b>(ii) Legislative Department</b>	1993-94	1	0.05
	1996-97	1	0.05
	2001-02	1	0.03
	2004-05	1	0.10
	2008-09	1	0.15
	2009-10	1	0.20
		<b>6</b>	<b>0.58</b>
<b>(iii) Department of Legal Affairs</b>	1999-00	1	100.00
	2003-04	1	150.00
		<b>2</b>	<b>250.00</b>
<b>(iv) Department of Justice</b>	1997-98	1	14.25
	2002-03	1	30.00
	2005-06	1	25.64
	2006-07	1	577.42
	2008-09	6	2826.78
	2009-10	9	6281.41
		<b>19</b>	<b>9755.50</b>
<b>(v) Family Court</b>	2002-03	7	299.59
	2003-04	10	205.00
	2004-05	3	67.35
	2005-06	2	95.00
	2007-08	7	521.43
	2008-09	1	100.00
	2009-10	1	10.00
		<b>31</b>	<b>1298.37</b>
<b>Mines</b>	2009-10	6	94.51
		<b>6</b>	<b>94.51</b>
<b>New and Renewable Energy</b>	2004-05	1	10.86
	2005-06	6	12.09
	2006-07	7	259.39
	2007-08	43	1422.66
	2008-09	131	5643.99
	2009-10	849	39340.71
		<b>1037</b>	<b>46689.70</b>
<b>Earth Sciences</b>	1983-84	9	0.72
	1984-85	27	44.71
	1985-86	20	5.58
	1986-87	15	7.95
	1987-88	38	39.84
	1988-89	43	140.90

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 <sup>st</sup> March 2011	
	1989-90	69	84.41
	1990-91	39	251.23
	1991-92	6	83.82
	1992-93	21	207.67
	1993-94	20	162.60
	1994-95	16	163.89
	1995-96	59	212.41
	1996-97	40	66.80
	1997-98	56	248.25
	1998-99	49	583.04
	1999-00	44	707.72
	2000-01	41	220.47
	2001-02	24	219.61
	2002-03	12	18.37
	2003-04	59	161.85
	2004-05	46	736.78
	2005-06	65	457.40
	2006-07	55	793.26
	2007-08	107	1619.85
	2008-09	123	1936.37
2009-10	206	12377.31	
		<b>1309</b>	<b>21552.81</b>
<b>Personnel, Public Grievances and Pensions Personnel and Training (Welfare Division)</b>	2006-07	1	0.04
	2007-08	1	0.04
	2008-09	3	0.14
	2009-10	5	0.21
		<b>10</b>	<b>0.43</b>
<b>Planning Commission</b>			
	2007-08	2	4.35
	2008-09	5	6.61
	2009-10	14	38.03
		<b>21</b>	<b>48.99</b>
<b>Power</b>	2009-10	6	4274.23
		<b>6</b>	<b>4274.23</b>
<b>Shipping</b>	2007-08	1	1.44
	2008-09	1	10.00
	2009-10	2	95.40
		<b>4</b>	<b>106.84</b>
<b>Space</b>	1976-77	1	0.05
	1979-80	1	0.05
	1980-81	1	0.38
	1981-82	1	0.03
	1982-83	5	0.69
	1983-84	1	0.02
	1984-85	3	0.97
	1985-86	1	0.05
	1986-87	6	1.35
	1987-88	4	4.88
	1989-90	2	0.07
	1991-92	1	0.16
	1993-94	2	1.28

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 <sup>st</sup> March 2011	
	1998-99	1	0.20
	1999-2000	2	1.30
	2000-01	5	59.87
	2001-02	9	132.29
	2002-03	16	170.45
	2003-04	30	251.88
	2004-05	30	409.93
	2005-06	46	143.36
	2006-07	33	101.84
	2007-08	33	206.93
	2008-09	68	633.31
	2009-10	140	1157.19
	<b>442</b>	<b>3278.53</b>	
<b>Urban Development</b>	1985-86	1	1.00
	1987-88	1	3.00
	1989-90	1	1.50
	1993-94	2	2.55
	1999-2000	2	8.19
	2003-04	7	257.78
	2005-06	9	1430.45
	2006-07	9	896.64
	2007-08	26	2123.38
	2008-09	38	4860.75
	2009-10	119	69616.89
		<b>215</b>	<b>79202.13</b>
<b>Housing and Urban Poverty Alleviation</b>	1995-96	1	2.20
	1996-97	1	1.10
	2003-04	7	1604.09
	2004-05	3	1360.01
	2005-06	4	16350.22
	2006-07	44	1699.42
	2007-08	12	218.09
	2008-09	20	1254.18
	2009-10	99	41512.56
	<b>191</b>	<b>64001.87</b>	
<b>Department of Food and Public Distribution</b>	2005-06	5	1317.00
	2006-07	11	3919.00
	2007-08	13	1265.00
	2008-09	16	1433.74
	2009-10	13	2316.20
		<b>58</b>	<b>10250.94</b>
<b>Panchayati Raj</b>	2005-06	2	72.02
	2006-07	14	650.60
	2007-08	24	21451.23
	2008-09	30	42129.13
	2009-10	229	54721.35
		<b>299</b>	<b>119024.33</b>
<b>Rural Development</b>	2000-01	1	39.50
	2001-02	3	47.00
	2002-03	7	65.52
	2003-04	12	124.27

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 <sup>st</sup> March 2011	
	2004-05	6	51.67
	2005-06	18	221.97
	2006-07	16	1294.00
	2007-08	70	15523.20
	2008-09	177	58810.15
	2009-10	1038	487702.08
		<b>1348</b>	<b>563879.36</b>
<b>Petroleum and Natural Gas</b>	2008-09	1	2500.00
	2009-10	1	1909.96
		<b>2</b>	<b>4409.96</b>
<b>Minority Affairs</b>	2007-08	15	93.29
	2008-09	41	414.31
	2009-10	23	170.28
		<b>79</b>	<b>677.88</b>
<b>Women &amp; Child Development</b>			
<b>(i) NIPCCD</b>	2006-07	1	3.02
		<b>1</b>	<b>3.02</b>
<b>(ii) CSWB</b>	2009-10	6	1618.19
		<b>6</b>	<b>1618.19</b>
<b>(iii) CRECHE</b>	1988-89	75	174.77
	1989-90	87	126.71
	1994-95	160	103.20
	2006-07	1	0.81
	2007-08	16	1639.36
	2008-09	2	8.22
		<b>341</b>	<b>2053.07</b>
<b>(iv) CW II</b>	2006-07	1	5.55
	2007-08	4	18.04
	2008-09	11	42.89
	2009-10	3	13.99
		<b>19</b>	<b>80.47</b>
<b>(v) WH</b>	2004-05	16	316.47
	2005-06	9	112.36
	2007-08	3	41.74
	2008-09	9	76.51
	2009-10	7	124.18
		<b>44</b>	<b>671.26</b>
<b>(vi) STEP</b>	1986-87	2	109.46
	1988-89	1	30.00
	1989-90	2	0.48
	1990-91	61	247.41
	1991-92	42	425.90
	1992-93	25	649.30
	1993-94	30	307.20
	1994-95	16	505.02
	1995-96	5	324.57
	1996-97	19	921.09
	1997-98	10	922.52
	1998-99	13	707.45
	1999-00	8	251.84

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 <sup>st</sup> March 2011	
	2000-01	5	219.12
	2001-02	10	421.87
	2002-03	15	565.55
	2003-04	17	458.14
	2004-05	14	217.71
	2005-06	13	217.49
	2006-07	6	112.09
	2007-08	11	240.64
	2008-09	15	375.32
	2009-10	29	455.72
		<b>369</b>	<b>8685.89</b>
<b>(vii) SWADHAR</b>	1999-00	1	71.44
	2002-03	2	3.07
	2003-04	1	5.10
	2004-05	11	50.25
	2005-06	40	148.69
	2006-07	14	70.10
	2007-08	28	162.49
	2008-09	48	243.97
	2009-10	52	266.38
		<b>197</b>	<b>1021.49</b>
<b>(viii) Child Protection</b>	2002-03	1	12.04
	2004-05	4	22.72
	2005-06	1	3.43
	2006-07	1	3.70
	2009-10	18	505.13
	<b>25</b>	<b>547.02</b>	
<b>(ix) Gender Budgeting</b>	2008-09	2	3.64
	2009-10	2	9.23
		<b>4</b>	<b>12.87</b>
<b>(x) Research</b>	1986-87	12	11.20
	1987-88	3	3.22
	1988-89	12	5.01
	1989-90	14	4.40
	1990-91	18	8.82
	1991-92	17	9.37
	1992-93	12	10.12
	1993-94	19	16.97
	1994-95	8	4.41
	1995-96	11	6.11
	1996-97	12	12.87
	1997-98	12	8.07
	1998-99	14	11.54
	1999-00	12	6.98
	2000-01	5	2.38
	2001-02	6	8.88
	2002-03	5	12.26
	2003-04	1	1.27
	2004-05	5	4.07
2005-06	3	0.70	



Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 <sup>st</sup> March 2011	
	2006-07	4	2.81
	2007-08	5	4.03
	2008-09	11	13.81
	2009-10	12	21.79
		<b>233</b>	<b>191.09</b>
<b>Culture</b>	1990-91	7	2.14
	1991-92	16	8.00
	1992-93	383	1307.74
	1993-94	345	1088.16
	1994-95	228	268.36
	1995-96	295	2404.78
	1996-97	107	405.13
	1997-98	145	441.78
	1998-99	116	2495.23
	1999-00	76	268.40
	2000-01	120	609.46
	2001-02	45	283.28
	2002-03	123	994.43
	2003-04	146	998.96
	2004-05	395	517.86
	2005-06	360	3038.99
	2006-07	431	4257.94
	2007-08	1302	18074.43
	2008-09	1035	31177.79
2009-10	1257	49898.18	
	<b>6932</b>	<b>118541.04</b>	
<b>Corporate Affairs</b>	2007-08	4	0.90
	2009-10	16	28.41
		<b>20</b>	<b>29.31</b>
<b>Food Processing Industries</b>	1991-92	2	6.20
	1992-93	7	81.36
	1993-94	17	140.69
	1994-95	22	152.86
	1995-96	18	142.24
	1996-97	11	154.43
	1997-98	14	222.52
	1998-99	31	307.15
	1999-00	26	316.46
	2000-01	51	644.84
	2001-02	52	1229.85
	2002-03	66	1455.42
	2003-04	118	1678.89
	2004-05	173	1931.33
	2005-06	302	4203.64
	2006-07	296	4686.02
	2007-08	518	8411.39
	2008-09	514	7424.81
	2009-10	552	11092.55
	<b>2790</b>	<b>44282.65</b>	

Ministry/Department	Period to which grants relate (upto March 2010)	Utilisation Certificates outstanding in respect of grants released upto March 2010 which were due by 31 <sup>st</sup> March 2011	
<b>Water Resources</b>	1986-87	3	12.50
	1987-88	1	4.04
	1988-89	2	4.23
	1989-90	2	2.85
	1990-91	3	7.17
	1991-92	3	6.56
	2000-01	1	0.49
	2001-02	3	40.00
	2005-06	2	20.88
	2006-07	7	52.47
	2007-08	104	1237.61
	2008-09	88	1283.46
	2009-10	82	9123.34
		<b>301</b>	<b>11795.60</b>
<b>Civil Aviation</b>	2007-08	01	85.00
	2008-09	01	173.00
	2009-10	04	1040.00
		<b>6</b>	<b>1298.00</b>
<b>Social Justice &amp; Empowerment</b>	1987-88	208	156.02
	1988-89	519	618.68
	1989-90	247	338.64
	1990-91	432	459.71
	1991-92	462	517.35
	1992-93	332	585.04
	1993-94	545	885.69
	1994-95	690	1202.47
	1995-96	790	1303.37
	1996-97	395	754.65
	1997-98	430	9582.84
	1998-99	306	1075.39
	1999-00	238	2169.03
	2000-01	217	3623.17
	2001-02	335	4056.93
	2002-03	213	1098.86
	2003-04	306	1664.34
	2004-05	551	3271.39
	2005-06	422	1495.42
	2006-07	2	7.47
	2007-08	2007	24164.97
	2008-09	1425	19544.68
	2009-10	403	17468.75
	<b>11475</b>	<b>96044.86</b>	
	<b>GRAND TOTAL</b>	<b>48392</b>	<b>3755949.58</b>

## APPENDIX - VIII

(Referred to in paragraph no. 12.1)

## Outstanding Action Taken Notes as of December 2011

Sl. No.	Name of the Ministry/Department	Report for the year ended March	Other Autonomous Bodies		
			Due	Not received at all	Under correspondence
1.	Culture	1998	1	-	1
		2001	2	-	2
		2004	2	2	-
		2007	1	1	-
2.	External Affairs	2004	1	-	1
		2008	1	-	1
		2010	2	2	-
3.	Health and Family Welfare	2004	1	-	1
		2007	1	-	1
		2008	1	-	1
		2009	3	1	2
		2010	1	1	-
4.	Human Resource Development	2001	1	-	1
		2002	2	-	2
		2004	1	-	1
		2005	1	-	1
		2006	1	-	1
		2007	3	1	2
		2008	5	1	4
		2009	9	1	8
5.	Information and Broadcasting	2005	1	-	1
		2010	5	5	-
6.	Labour & Employment	2009	1	1	-
		2010	1	1	-
7.	Micro Small and Medium Enterprises	2010	2	2	-

Sl. No.	Name of the Ministry/Department	Report for the year ended March	Other Autonomous Bodies		
			Due	Not received at all	Under correspondence
8.	Rural Development	2009	1	-	1
9.	Shipping	2006	1	-	1
		2007	1	-	1
		2008	3	1	2
		2009	11	9	2
		2010	11	11	-
10.	Textiles	2007	1	1	-
		2009	2	1	1
11.	Urban Development (DDA)	1989	4	-	4
		1990	1	-	1
		1991	2	-	2
		1992	2	-	2
		1993	2	-	2
		1995	1	-	1
		2007	2	-	2
12.	Youth Affairs and Sports	2009	4	-	4
		2010	1	1	-
<b>Total</b>			<b>106</b>	<b>47</b>	<b>59</b>