

Appendix – 1.1.1
Statement showing progress towards achievement of Visions and Goals
(Referred to in Paragraph 1.1.8.1, Page 6)

Sl. No.		Issue	Action initiated
1	Total literacy	Adult education centre in each GPU	One School Mother posted (August 2010) at each GPU. No feedback as to details of training imparted by the SMs was on record.
2	Trained teachers	Teacher Training mission	Not initiated so far.
		Special grievances Cell	Not formed as of October 2011.
		Special pension Cell	Not formed as of October 2011.
		Teacher Transfer Policy	Not framed as of October 2011.
3	Quality education in school	Comprehensive and Continuous Evaluation system	Guidelines issued (October 2010) and CCE made operational from 1 st term (October 2011) examination.
		Computer Literacy and English spoken course for teachers	While no effort for spoken English was initiated; computer literacy programme was not revitalised as a follow up of mission statement except for providing computers along with internet facilities under SSA which was also largely defunct.
		Internet facility to all schools.	Out of 776 schools, 15 schools had internet facilities. However, no addition as a follow up of the announcement in Mission statement (August 2010).
		Computer Aided Learning in all schools	Out of 776 schools, 15 schools had internet facilities. However, no addition as a follow up of the announcement in Mission statement (August 2010).
4	SCERT	SCERT creation	The formation of SCERT was notified (Sept. 2010) under RTE; however not constituted as of October 2011 and till such time State Education Institute was partially discharging the SCERT function.

Appendix – 1.1.2
The frameworks stipulated in the respective Acts
(Referred to in Paragraph 1.1.8.5, Page 7)

Sl. No.	Right of Children to Free and Compulsory Education Act		Remarks
	Framed by Central Government	Framed by State Government	
1	Right of child to free and compulsory education	Incorporated in the State Act.	
2	Special provisions for children not admitted to, or who have not completed elementary education.	Incorporated in the State Act.	
3	Right of transfer to other school.	Incorporated in the State Act.	
4	Duty of appropriate Government and local authority to establish school.	Incorporated in the State Act.	
5	Duties of appropriate Government, local authorities, parents and guardian.	Incorporated in the State Act.	
6	Appropriate Government to provide for pre-school education.	Incorporated in the State Act.	
7	Extent of school's responsibility for free and compulsory education.	Incorporated in the State Act.	
8	No capitation fee and screening procedure for admission.	Incorporated in the State Act.	
9	Proof of age for admission	Incorporated in the State Act.	
10	No denial of admission.	Incorporated in the State Act.	
11	Prohibition of holding back and expulsion, physical punishment and mental harassment to child.	Incorporated in the State Act.	
12	No schools to be established without obtaining certificate of recognition.	Incorporated in the State Act.	
13	Formation of School Management Committee and School Development Plan.	Incorporated in the State Act.	
14	Qualifications for appointment and terms and conditions of service of teachers.	Incorporated in the State Act.	
15	Duties of teachers and redressal of grievances.	Incorporated in the State Act.	
16	Pupil-Teacher Ratio.	Incorporated in the State Act.	
	Filling up vacancies of teachers.	Incorporated in the State Act.	
17	Prohibition of deployment of teachers for non-education purposes.	Not incorporated in the State Rule. However, notification brought out in September 2010 to this effect.	Sometimes the teachers are being deputed for census, social and economic survey, election duty, etc.
18	Prohibition of private tuition by teacher.	-do-	
19	Monitoring of child's right to education.	Incorporated in the State Act.	
20	Constitution of State Advisory Council	Incorporated in the State Act.	

Appendix – 1.1.3
Statement showing gross enrolment
(Referred to in Paragraph 1.1.10.1, Page 12)

Dist.	PS/UPS	Gender	2006	2007	2008	2009	2010	2011
East	PS	Boys	16,300	15,230	14,925	14,459	13,140	11,907
		Girls	16,404	15,353	14,951	14,460	13,492	11,884
		Total	32,704	30,583	29,876	28,919	26,632	23,791
	UPS	Boys	5,194	4,886	4,794	4,769	5,478	6,185
		Girls	6,336	6,237	6,328	6,325	7,248	7,743
		Total	11,530	11,123	11,122	11,094	12,726	13,928
	Total		44,234	41,706	40,998	40,013	39,358	37,719
West	PS	Boys	11,188	10,589	10,445	9,906	9,100	8,076
		Girls	11,032	10,499	10,350	9,740	9,135	8,087
		Total	22,220	21,088	20,795	19,646	18,235	16,163
	UPS	Boys	2,899	2,186	2,825	3,086	3,358	3,920
		Girls	3,465	3,472	3,461	3,845	4,162	4,565
		Total	6,364	5,658	6,286	6,931	7,520	8,485
	Total		28,584	26,746	27,081	26,577	25,755	24,648
North	PS	Boys	3,294	3,079	3,172	2,847	2,506	2,175
		Girls	3,360	3,240	3,122	2,899	2,662	2,314
		Total	6,654	6,319	6,294	5,746	5,168	4,489
	UPS	Boys	701	797	783	841	922	1,005
		Girls	855	931	927	973	1,111	1,217
		Total	1,556	1,728	1,710	1,814	2,033	2,222
	Total		8,210	8,047	8,004	7,560	7,201	6,711
South	PS	Boys	11,157	10,407	10,179	9,772	9,404	8,334
		Girls	10,975	10,383	10,259	9,856	9,449	8,220
		Total	22,134	20,790	20,438	19,628	18,853	16,554
	UPS	Boys	2,807	2,863	2,776	2,913	3,279	3,959
		Girls	3,427	3,547	3,569	3,694	4,185	4,860
		Total	6,234	6,410	6,345	6,607	7,464	8,819
	Total		28,368	27,200	26,783	26,235	26,317	25,373
Grand Total		Boys	53,540	50,037	49,899	48,593	47,187	45,561
		Girls	55,854	53,662	52,967	51,792	51,444	48,890
		Total	1,09,394	1,03,699	1,02,866	1,00,385	98,631	94,451

Source: PME Cell

Appendix – 1.1.4
Learning assessment system
Classwise and subject-wise distribution of Achievement (in %age) - Children in different Levels
(Referred to in Paragraph 1.1.11.3, Page 20)

Std.	Sub./ Level	Excellent A (>80%)	High B (60-80 %)	Above Avg. C (45 -60%)	Average D (30- 45%)	Low E (< 30%)
III	English	2.87	40.45	52.55	4.14	0.00
	Mathematics	1.17	4.11	12.32	34.31	48.10
	EVS	5.66	9.91	15.33	26.65	42.45
IV	English	4.60	48.47	44.79	2.15	0.00
	Mathematics	1.13	0.85	5.65	28.53	63.84
	EVS	0.00	8.80	27.11	46.83	17.25
VI	English	10.12	30.67	42.02	12.58	4.60
	Mathematics	0.00	1.63	16.53	44.99	36.86
	Science & Tech.	3.27	7.84	29.41	44.44	15.03
VII	English	2.17	28.79	53.25	14.55	1.24
	Mathematics	0.00	0.00	12.66	45.57	41.77
	Science & Tech.	0.46	5.72	29.06	48.05	16.70

Excellent (>80%); B - High (60-80 %); C- Above Avg (45 -60%); D- Average (30- 45%); E- Low (< 30%)

Appendix – 1.1.5

ASER Survey

(Referred to in Paragraph 1.1.11.4, Page 20)

Class-wise percentage of children by reading level in Elementary Schools 2010

Std.	All India/Sikkim	Nothing	Letter	Word	Level 1 (Std 1 Text)	Level 2(Std 2 Text)	Total
I	Sikkim	6.5	39.3	41.7	8.4	4.1	100
	All India	34.0	41.1	17.0	4.4	3.4	100
II	Sikkim	0.4	14.9	52.6	21.1	11.0	100
	All India	12.1	32.4	32.4	13.9	9.1	100
III	Sikkim	1.1	8.0	25.8	49.5	15.7	100
	All India	6.0	18.8	29.6	25.7	20.0	100
IV	Sikkim	0.3	2.7	21.4	46.4	29.3	100
	All India	3.1	10.1	19.4	29.3	38.1	100
V	Sikkim	0.0	1.3	10.4	39.0	49.3	100
	All India	2.2	6.7	12.7	25.1	53.4	100
VI	Sikkim	0.0	0.6	3.8	24.2	71.4	100
	All India	1.3	4.0	7.6	19.7	67.5	100
VII	Sikkim	0.0	0.0	1.7	19.2	79.1	100
	All India	1.0	2.7	5.2	15.0	76.2	100
VIII	Sikkim	0.0	0.0	2.6	5.0	92.4	100
	All India	0.7	1.9	3.2	11.3	82.9	100
Total	Sikkim	1.0	8.4	20.7	28.4	41.5	100
	All India	8.3	15.9	16.8	18.2	40.9	100

Class-wise percentage of children by Arithmetic level – All Schools 2010

Std.	All India	Nothing	Recognise Numbers		Subtract	Divide	Total
	Sikkim		1-9	11-99			
I	Sikkim	3.9	35.3	49.6	7.2	4.2	100
	All India	34.2	42.1	18.2	3.4	2.1	100
II	Sikkim	1.1	12.3	61.8	20.7	4.1	100
	All India	12.1	34.9	36.0	12.8	4.3	100
III	Sikkim	1.1	5.0	40.5	44.9	8.5	100
	All India	5.6	21.0	36.9	27.0	9.4	100
IV	Sikkim	1.5	4.3	16.8	56.2	21.3	100
	All India	2.9	11.9	27.8	35.6	21.8	100
V	Sikkim	0.3	0.7	12.1	44.6	42.3	100
	All India	2.1	7.8	19.8	34.4	35.9	100
VI	Sikkim	0.0	0.3	4.5	28.5	66.7	100
	All India	1.2	4.5	14.1	30.8	49.3	100
VII	Sikkim	0.4	0.0	3.7	21.9	74.0	100
	All India	1.0	3.2	11.5	26.5	57.8	100
VIII	Sikkim	0.0	0.0	2.3	10.7	87.0	100
	All India	0.7	2.2	8.8	21.0	67.8	100
Total	Sikkim	1.1	7.2	24.6	31.3	35.9	100
	All India	8.2	17.2	22.4	23.7	28.6	100

Class-wise percentage of children in Std V-VIII able to answer questions in everyday math - All Schools 2010

Std.	All India/Sikkim	Neither	One	Both	Neither	One	Both	Neither	One	Both	Neither	One	Both
		Menu			Calendar			Area			Estimation		
V	Sikkim	22.3	26.1	51.7	46.8	19.7	33.5	71.0	14.4	14.6	59.3	16.1	24.6
	All India	32.9	14.3	52.8	47.6	13.9	38.6	64.0	9.0	27.0	53.7	10.4	35.9
VI	Sikkim	16.8	14.4	68.9	30.0	19.7	50.3	66.3	17.7	19.1	56.9	14.6	28.6
	All India	23.8	14.0	62.2	37.3	14.1	48.6	53.8	10.9	35.4	44.4	11.3	44.3
VII	Sikkim	9.5	11.8	78.7	26.1	17.2	56.8	51.7	16.4	31.9	36.7	14.1	49.2
	All India	17.9	13.6	68.5	29.5	14.2	56.2	46.1	12.4	41.5	38.0	11.1	50.9
VIII	Sikkim	1.3	7.8	90.9	10.9	10.2	78.8	30.6	15.8	53.6	18.5	17.0	64.6
	All India	13.7	11.8	74.5	23.6	13.2	63.3	37.3	12.0	50.7	31.7	10.6	57.8

Appendix – 1.1.6

Statement showing completion status of kitchen sheds

(Referred to in Paragraph 1.1.12.7, Page 26)

No of kitchen sheds Approved by GOI (during the year)	No of Kitchen Sheds undertaken for construction by the Department	Amount Approved by GOI @ ₹ 60000 per Kitchen (₹)	Cost of Construction as per the estimate prepared by Engineering Cell of the Deptt. (₹)	Completed so far as per the record submitted to GOI	Remarks
245 (2006-07)	245	1.47 cr	76200*	245	
555 (2006-07)	518	3.33 cr	87,849	518	
59 (2008-09)	96	0.35	87,849	Not yet started.	Payment of ₹ 40,16,160 for Roofing structure already made to Sikkim State Cooperative Supply and Marketing Federation Limited

* As per the estimate prepared by the Department the Total Cost of Roofing was ₹ 31,196/- (Items : 12+12(a)+18+19+20) i.e. ₹ (12722+5239+1121+8250+1767) but actual cost of Roofing was ₹ 35,221/- as per the Payment made to SIMFED (₹ 728770+₹ 13,41,385)/245 = ₹ 35,221/-

Appendix – 1.1.7

Statement showing estimates of roofing structure

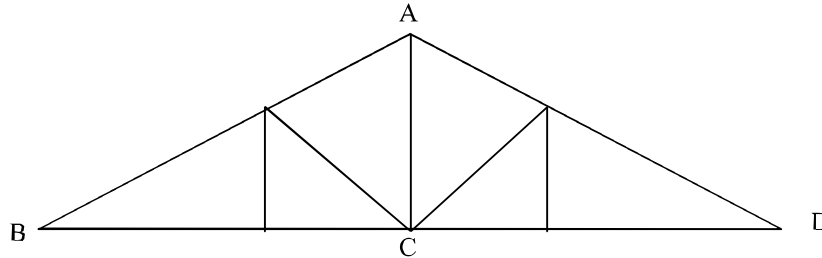
(Referred to in Paragraph 1.1.12.7, Page 26)

Estimated Amount		As per the Work order issued to District office	
Cost of Roofing	Cost of Civil Work	Cost of Roofing	Cost of Civil Work
31,196	45,004	29,654	46,547

(Actual cost of roofing structure was ₹ 35,221/-)

Appendix – 1.1.8
Statement showing Design and Drawing of the roofing structure
(Referred to in Paragraph 1.1.12.7, Page 27)

The Design and Drawing of the roofing structure was prepared by the Engineering Cell of the Department. The front view of the Roofing Structure as per the drawing was:



Here the Side AB, AD, BD, AND AC represents 40mm Tubular Truss,

Where :

- i. AB=3 m
- ii. AD= 3 m
- iii. BD=4.775 m
- iv. AC=1.2 m

Considering the Triangle ABC which is symmetrical to Triangle ACD, We get:

BC=DC, therefore BC = $\frac{1}{2}$ of BD or $\frac{1}{2}$ of 4.775m = 2.388m

Now applying a basic trigonometry formula (in right angled triangle ABC) of: $a^2 + o^2 = h^2$ Where 'a' is adjacent side, 'o' is opposite side and 'h' is the hypotenuse of the right angled triangle ABC, we get:

$$2.388^2 + 1.2^2 = \text{side AB}^2 \text{ OR } 5.70 + 1.44 = 7.14$$

$$\text{Therefore AB} = \sqrt{7.14} = 2.67\text{m}$$

Therefore the roofing sides i.e. AB and AD is 2.67 m and not 3 m.

In the drawing AB and AD which is shown as 3 m is geometrically an impossible figure.

Appendix – 1.1.9

The list of 23 Schools where Kitchen Shed were constructed both under SSA and MDM

(Referred to in Paragraph 1.1.12.7, Page 27)

Year of Construction under SSA	PS/JHS/SSS	Year of Sanction under MDM	Cost of Construction under MDM (in ₹)
2005-06	West District		
	Hee Kyongbari PS	2007-08	87,850
	Lower Tandong PS	2007-08	87,850
	Labdang JHS	2006-07	76,200
	North District		
	Pakshep JHS	2006-07	76,200
	Thibuk JHS	2006-07	76,200
2006-07	Tumlong JHS	2006-07	76,200
	Namphrick JHS	2006-07	76,200
	Lingzya JHS	2006-07	76,200
	Salim Pakyal JHS	2006-07	76,200
	Sarchok JHS	2006-07	76,200
	Bringbong PS	2007-08	87,850
	Hee Rabong PS	2007-08	87,850
	Mangzing PS	2007-08	87,850
	Phedang PS	2007-08	87,850
	Chawang PS	2007-08	87,850
	Bakchya PS	2007-08	87,850
	Tadong PS	2007-08	87,850
	U Mangshila PS	2007-08	87,850
	Naga PS	2007-08	87,850
	Voong PS	2007-08	87,850
	Meong PS	2007-08	87,850
	Maling PS	2007-08	87,850
Mangan SSS	2006-07	76,200	
Total			19,15,700

Appendix – 1.1.10

Short lifting of foodgrain

(Referred to in Paragraph 1.1.12.10, Page 29)

Year		Foodgrains allocated (in MTs)	Foodgrain lifted (in MTs)	Short lifting (in MTs)
01.04.06-31.12.06	PS	1,960.70	1,685.71	274.99
01.04.07-31.12.07	PS	2,026.88	1,411.45	615.43
01.04.08-31.12.08	PS	1,149.50	1,077.57	71.93
	UPS	860.78	686.288	174.492
01.04.09-31.12.09	PS	1,513.75	1,135.17	380.58
	UPS	746.21	559.63	186.58
01.04.10-31.12.10	PS	1,350.40	1,107.70	242.7
	UPS	891	658.7	232.3
Total				2,179

2,179 MT @ ₹ 5,650 per MT = ₹ 1,23,11,350.

Appendix – 1.1.11
Meals served against foodgrain utilised
(Referred to in Paragraph 1.1.12.10, Page 29)

Period	PS/ UPS	Average No of children who actually availed MDM (a)	No of working Days (b)	Foodgrain utilised (in MTs) (c)	No. of meals that should have been served. (d)=(c×1000× 1000)/100	Quantity of Meals Served (e)	Difference (+)less (-) excess (f)=d-e
01.04.06 TO 31.12.06	PS	1,02,520	186	1,685.7	1,68,57,000	1,90,68,720	-22,11,720
01.04.07 TO 31.12.07	PS	88,124	169	1,411.45	1,41,14,500	1,48,92,956	-7,78,456
01.04.08 TO 31.12.08	PS	79,312	189	1,077.57	1,07,75,700	1,49,89,968	-42,14,268
	UPS	22,925		686.29	45,75,253	43,32,825	2,42,428
01.04.09 TO 31.12.09	PS	63,391	180	1,135.17	1,13,51,700	11,410,380	-58,680
	UPS	26,811		559.63	37,30,866	48,25,980	-10,95,114
01.04.10 TO 31.12.10	PS	67,395	175	1,107.7	1,10,77,000	1,17,94,125	-7,17,125
	UPS	27,554		658.7	43,91,333	48,21,950	-4,30,617
					7,68,73,352	8,61,36,904	-92,63,552

Appendix – 1.1.12
Utilisation of foodgrain vis a vis cooking cost
(Referred to in Paragraph 1.1.12.10, Page 29)

Period		Foodgrain utilised (MTs)	Expected Cooking Cost per child per school day # @ ₹ 3.05 (₹ in lakh)	Cooking Cost Utilised (₹ in lakh)	Excess (+) / Less(-)
01.04.06 to 31.12.06	PS	1,685	303.43#	127.05	176.38
01.04.07 to 31.12.07	PS	1,411.45	430.49	158.19	272.3
01.04.08 to 31.12.08	PS	1,077.57	328.66	443.25	-114.59
	UPS	686.288	139.55 *	89.11	50.44
01.04.09 to 31.12.09	PS	1,135.17	346.23	424.67	-78.44
	UPS	746.21	200.48 **	163.10	37.38
01.04.10 to 31.12.10	PS	1107.7	337.85	233.41	104.44
	UPS	658.70	175.65 ***	129.20	46.45
Total					494.36

- # The rate of cooking cost during academic year 2006 was ₹ 1.8 per child per school day.
* The rate of cooking cost during academic year 2008 was ₹ 3.05 per child per school day.
** The rate of cooking cost during academic year 2009 was ₹ 4.03 per child per school day.
*** The rate of cooking cost during 2010 was ₹ 4 per child per school day.

Appendix – 1.2.1
Short recovery of site salami from allottee
(Referred to in Paragraph 1.2.7.2, Page 41)

S. N.	Name of allottee	Location of allotment	Total area in sft	Rate at which realised (in sft)	Amount realised (in ₹)	Actual rate in sft	Short realisation (in ₹)
01	Sonam Wangyal Bhutia	DPH Area	520	75	39,000	100	13,000
02	Ugen Tashi	Dev. Area	600	75	45,000	100	15,000
03	Rastaman Rai	Tadong	1200	25	30,000	75	60,000
04	C.C. Sangderpa	Sichey	1100	75	82,500	100	27,500
05	Pabitra Bagdas	DPH Area	360	50	18,000	100	18,000
06	Dadiram Chhetri	DPH Area	200	70	14,000	100	6,000
07	Harka Maya Kunal	Singtam	375	10	3,750	50	15,000
08	Jeewan Kr. Gazmer	DPH Area	360	40	14,400	100	21,600
09	Ongmu Bhutia	DPH Area	450	40	18,000	100	27,000
10	Paul Maya Subba	Singtam	375	10	3,750	50	15,000
11	Man Bdr. Kami	Singtam	375	9	3,230	50	15,375
12	Deepak Kami	Singtam	375	9	3,750	50	15,375
13	Chandra Kr. Gurung	Chandmari	594	75	44,550	100	14,850
14	Sushila Sing	Balwakhani	500	40	20,000	100	30,000
15	Devi Pd. Sharma	DPH Area	600	40	24,000	100	36,000
16	Tashi Thendup Bhutia	DPH Area	300	40	12,000	100	18,000
17	Johney Tamang	Dev. Area	336	40	13,440	100	20,160
18	Doma Sherpa	Dev. Area	400	40	16,000	100	24,000
19	Desang Dorjee Lama	Rangpo	300	10	3,000	50	12,000
20	Bhumika Sharma	Dev. Area	600	40	24,000	100	36,000
21	Satish Chandra Rai	5 Mile Tadong	780	40	31,200	75	27,300
22	Bishnu Bhujel	-do-	780	11	8,240	75	50,260
23	Anu Kumari Rai	-do-	780	40	31,200	75	27,300
24	Lalita Pradhan	-do-	780	40	31,200	75	27,300
25	Amrit Pd. Rai	Singtam Bazaar	300	30	9,000	50	6,000
26	Yam Bdr. Manger	DPH Area	743	21	15,300	100	59,000
27	Laxmi Gurung	Dev. Area	450	17	7,500	100	37,500
28	Pempa Doma Bhutia	DPH Area	455	50	22,500	100	23,000
29	Namrata Rai	DPH Area	500	50	25,000	100	25,000
30	Sita Lohar	DPH Area	300	50	15,000	100	15,000
31	Bindra Maya Biswakarma	DPH Area	400	50	20,000	100	20,000

S. N.	Name of allottee	Location of allotment	Total area in sft	Rate at which realised (in sft)	Amount realised (in ₹)	Actual rate in sft	Short realisation (in ₹)
32	Sunita Cintuary	DPH Area	400	50	20,000	100	20,000
33	Bhagirathi Sharma	DPH Area	375	50	18,750	100	18,750
34	Shova Pradhan	DPH Area	495	50	21,250	100	21,250
35	Laxuman Sewa (Darjee)	DPH Area	360	50	18,000	100	18,000
36	Pemkit Lepcha	Dev. Area	400	50	20,000	100	20,000
37	Santosh Rai	DPH Area	300	50	15,000	100	15,000
38	Shova Rai	DPH Area	300	50	15,000	100	15,000
39	Tek Bdr. Gurung	DPH Area	540	50	22,500	100	22,500
40	Sakun Gurung	DPH Area	540	50	22,500	100	22,500
41	Januki Gurung	DPH Area	540	50	22,500	100	22,500
42	Kumar Pradhan	DPH Area	400	50	20,000	100	20,000
43	Laxmi Bagdas	DPH Area	400	50	20,000	100	20,000
44	Sonam Bhutia	DPH Area	450	50	22,500	100	22,500
45	Mahendra Gurung	Chandmari	450	67	30,000	100	15,000
46	Kendra Bdr. Pradhan	Rangpo	600	30	18,000	50	12,000
47	Urmila Sherpa	Dev. Area	550	50	27,500	100	27,500
48	Bibi Tamang	DPH Area	450	50	22,500	50	22,500
49	Mohan Khati	DPH Area	500	50	25,000	100	25,000
50	Karma Wangdi Bhutia	Pakyong	704	04	3,120	30	18,000
51	Shanti Maya Subba	Pakyong	704	04	3,120	30	18,000
52	Prem Mani Rai	DPH Area	400	50	20,000	100	20,000
53	Tek Bdr. Rai	Dev. Area	506	50	25,300	100	25,300
54	Bikash Pradhan	Dev. Area	500	50	25,000	100	25,000
55	Meena Sharma	Dev. Area	500	50	25,000	100	25,000
56	Rohit Rai	Dev. Area	500	50	25,000	100	25,000
57	Chandra Prasad Sharma	Dev. Area	500	50	25,000	100	25,000
58	Purna Kr. Tamang	Dev. Area	500	50	25,000	100	25,000
59	Rajani Rai	Dev. Area	500	50	25,000	100	25,000
60	Churumani Sharma	Dev. Area	500	50	25,000	100	25,000
61	Krishna Kala Thapa	Dev. Area	506	50	25,300	100	25,300
62	Budha Rani Limboo	Dev. Area	506	50	25,300	100	25,300
63	Satish Kr. Tamang	Dev. Area	506	50	25,300	100	25,300
64	Bimala Mukhia	Dev. Area	500	50	25,000	100	25,000
65	Rudra Prasad Sharma	Dev. Area	506	50	25,300	100	25,300
66	Chunku Bhutia	Deorali	831	50	41,550	100	41,550
67	Chandra Kala Bhujel	Sichey	500	175	87,500	375	1,00,000
68	Kamala Chettri	Makha	600	20	12,000	100	48,000
69	Akash Lama	U/Sichey	704	75	52,800	375	2,11,200

S. N.	Name of allottee	Location of allotment	Total area in sft	Rate at which realised (in sft)	Amount realised (in ₹)	Actual rate in sft	Short realisation (in ₹)
70	Prem Singh Tamang	Tadong	1200	25	30,000	500	5,70,000
71	Dilliram Baraily	Rhenock	1066	05	5,330	150	1,54,570
72	Dhan Kumari Baraily	Dev. Area	560	45	25,300	100	30,800
73	Rupmani Pradhan	Ranipool	470	10	4,700	30	9,400
74	Goma Devi Sharma	Dev. Area	704	36	25,000	100	45,400
75	Man Maya Chetteri	Dev. Area	500	50	25,000	100	25,000
76	Nar Bdr.Chettri	Rangpo	234	10	2,340	50	9,360
77	Dhan Bdr. Diyali	Dev. Area	500	50	25,000	100	25,000
78	Lakhit Lepcha	Makha	600	20	12,000	100	48,000
79	Renuka Khawas	Makha	600	20	12,000	100	48,000
80	Dhan Maya Sharki	Dev. Area	600	50	30,000	500	2,70,000
81	Kanta Lohar	Dev. Area	600	50	30,000	500	2,70,000
82	David Lohar	Dev. Area	600	20	12,000	500	2,88,000
83	Pavitra Tiwari	Makha	600	20	12,000	100	48,000
84	Ratna Bdr. Chettri	Rongneck	704	10	7,040	375	2,56,960
85	Chomu Lepcha	Rongneck	704	19	13,200	375	2,50,800
86	Tshering Dorjee Lepcha	Rongneck	704	19	13,200	375	2,50,800
87	Tek Bdr. Sunwar	Rongneck	704	19	13,200	375	2,50,800
88	Norbu Tsh. Bhutia	Rongneck	704	19	13,200	375	2,50,800
89	Sonam Palden Bhutia	Rongneck	704	19	13,200	375	2,50,800
90	Sonam Rinchen Bhutia	Rongneck	704	19	13,200	375	2,50,800
91	Raju Rai	Lumsey	1200	40	48,000	375	4,02,000
92	S.D. Basi	Balwakhani	1600	250	4,00,000	375	2,00,000
93	Hari Maya Gazmer	Rorathang	450	03	1,350	100	43,650
94	Pema Lepcha	Sichey	2794	120	3,61,350	375	6,86,400
95	Damber Kr. Rai	Jorethang	750	50	37,500	150	75,000
96	Nirmala Rai	Jorethang	750	50	37,500	150	75,000
97	Choden Bhutia	Jorethang	750	50	37,500	150	75,000
98	Soni Rai	Jorethang	750	50	37,500	150	75,000
99	D.P. Rai	Jorethang	750	50	37,500	150	75,000
100	Bijoy Subba	Jorethang	540	50	27,000	150	54,000
101	Krishna Bhandari	Jorethang	750	50	37,500	150	75,000
102	Rabi Gurung	Jorethang	540	50	27,000	150	54,000
103	Easter Tsh. Lepcha	Jorethang	750	50	37,500	150	75,000

S. N.	Name of allottee	Location of allotment	Total area in sft	Rate at which realised (in sft)	Amount realised (in ₹)	Actual rate in sft	Short realisation (in ₹)
104	Narendra Kr. Rai	Jorethang	750	50	37,500	150	75,000
105	Ganesh Prasad	Jorethang	750	50	37,500	150	75,000
106	Chet Raj Agarwal	Jorethang	750	50	37,500	150	75,000
107	Arjun Minda	Jorethang	750	50	37,500	150	75,000
108	Om Prakash Agarwal	Jorethang	750	50	37,500	150	75,000
109	Suraj Rai	Jorethang	750	50	37,500	150	75,000
110	Bishnu Chamling	Jorethang	750	50	37,500	150	75,000
	Grand Total						82,15,610

Appendix – 1.2.2

Statement showing the excess payment due to erroneous assessment of land compensation

(Referred to in Paragraph 1.2.8.2, Page 42)

S.N.	Name of acquiring department	Area (in hect.)	Market rate at which assessment done (₹ /sft)	Valuation done by deptt. (₹)	Market rate worked out by Audit (₹ /sft)	Total valuation i/c solatium and other standing properties worked out by Audit (₹)	Excess assessment done by deptt.(₹)
01	HRDD (for setting of University at Yangyang, S/Sikkim)	125.0172	9.37/sft	26,94,92,492	2.82/sft	11,83,14,715	15,11,77,777
02	UDHD (Ext. of Damthang Bazaar)	1.646	10.42/sft	28,83,278	1.76/sft	6,45,163	22,38,115
03	Tourism (Installation of Ropeway Station at Namchi)	0.0648	343.96/sft	24,06,553	121.29/sft	8,48,611	15,57,942
04	Energy & Power (Transmission line from Chujachen to Phongla, Namthang)	0.475	16.34/sft	13,58,492	4.16/sft	5,48,912	8,09,580
05	RMDD(const. of stadium cum rural community centre at Gagyang)	2.448	12.34/sft	44,80,853	5.54/sft	21,51,523	23,29,330
06	LRDMD (Creation of Land Bank)	5.9380	14.18/sft	1,24,53,548	7.93/sft	69,18,463	55,35,085
07	Tourism (Development of tourist infrastructure including helipad at Lingmoo, S/Sikkim)	25.370	18.20/sft & 12.34/sft	6,98,15,402	12.63/sft & 1.95/sft	2,40,27,287	4,57,88,115
08	Tourism (Tourist Infrastructure at Namphok)	2.7240	15.18/sft	61,59,417	5.31/sft	23,97,222	37,62,195
09	Tourism (For establishment of Fossil Park at Mamley)	4.3120	16/sft	1,17,21,428	3/sft	35,63,639	81,57,789
	Total	163.683		38,07,71,463		15,94,15,535	22,13,55,928

Appendix – 1.2.3
Inadmissible payment of solatium
(Referred to in Paragraph 1.2.8.3, Page 43)

(₹ in lakh)

S.N.	Acquiring department	Purpose of acquisition	Total area (in hectare)	Total compensation including solatium and cost of standing properties	Solatium paid
01	UDHD	Creation of Land Bank	12.430	278.72	61.82
02	RMDD	Const. of stadium cum rural community centre at Gagyang	2.448	46.62	10.34
03	Tourism	Tourist Infrastructure at Namphok	2.7240	61.59	13.66
04	PHED	Const. of sewerage treatment plant at Sripatam block	2.2640	46.42	10.23
05	UDHD	Development and disposal of plots at Sokeythang	4.706	3.26	21.32
06	HRDD	Const. of Govt. college at Mangshila	9.213	172.16	39.71
07	UDHD	Various Development purpose	5.0111	923.24	204.86
	Total		38.7961		361.94

Appendix – 1.2.4
Statement showing excess projection of standing trees in land compensation cases for construction of PMGSY and SPWD roads
(Referred to in Paragraph 1.2.8.11, Page 46)

S.N.	Name of the work	Area	Cost of land	Cost of standing trees	Cost of standing structures	Total compensation	Higher cost of standing properties than cost of land and percentage thereof
01	Road from Ganchung to Thangsing, South Sikkim	7.0950 hect	15,09,041	26,61,105	33,19,153	74,89,299	59,80,258 (396)
02	-do- at Naku block	4.5730 hect	10,49,021	17,28,075		27,77,096	17,28,075 (165)
03	-do- Middle Sanku to Lower Sanku	2.9480 hect	7,28,452	13,18,758		20,47,210	13,18,758 (181)
04	-do- at Lower Gom to Kitam PHSC, S/Sikkim	0.1140 hect	28,169	1,28,138	2,04,588	3,60,895	3,32,726 (1181)
05	-do- at Tingda to Singthang under Kabi Tingda GPU, N/South	1.9100 hect	4,71,770	2,76,691	14,01,186	21,49,647	16,77,877 (356)
06	-do- at 9 th mile Niya Bazaar SPWD road to CCCT Chisopani, S/Sikkim	7.7840 hect	19,27,000	16,04,468	20,60,456	55,91,924	36,64,924 (190)
07	-do- at Assam block Pastenga to Noop Goan, E/Sikkim	7.3710 hect	18,21,376	16,23,279	10,46,105	44,90,751	26,69,375 (147)

S.N.	Name of the work	Area	Cost of land	Cost of standing trees	Cost of standing structures	Total compensation	Higher cost of standing properties than cost of land and percentage thereof
08	-do- at NSH to Tinzey under U/Mangshila block, N/Sikkim	4.0340 hect	9,96,398	11,85,477		21,81,875	11,85,477 (119)
09	-do- at Jhusing under U/Mangshila block, N/Sikkim	1.0600 hect	2,61,820	4,19,357		6,81,177	4,19,357 (160)
10	-do- at Lasso Block, West Sikkim	1.0630 hect	2,62,664	10,35,753		12,98,417	10,35,753 (394)
11	-do- at Lower Chongrang Block, West Sikkim	1.5000 hect	3,70,647	8,77,005		12,47,652	8,77,005 (237)
12	-do- at 10 th mile Okheray to Chengba Goan at Okhrey, West Sikkim	4.5270 hect	11,18,622	30,73,670		41,92,292	30,73,670 (275)
13	-do- at Timberbong to Gaiti Goan, West Sikkim	2.4250 hect	6,01,410	13,69,716		19,71,126	13,69,716 (228)
14	-do- at Dong to Kamrang Govt. College road, South Sikkim	1.1500 hect	12,50,811	19,58,793	10,99,910	43,09,514	30,58,703 (245)
15	-do- at NSH to Deythang under Swayem block, North Sikkim	5.9180 hect	14,61,746	34,32,243		48,93,989	34,32,243 (235)
16	-do- at Dentam Uttarey SPWD road 5 th mile to L/Begha, West Sikkim	4.7020 hect	11,61,863	41,73,451		53,35,314	41,73,451 (359)
17	-do- at Singling to Khundurkey block, West Sikkim	5.3050 hect	13,31,628	39,75,308		53,06,936	39,75,308 (299)
18	-do- at Lingchom SPWD road to Bangten block, West Sikkim	7.7040 hect	19,15,026	53,07,077		72,22,103	53,07,077 (277)
19	PMGSY road from Khorling to Ravikhola	0.4100 hect	1,01,311	1,28,554	13,58,450	15,88,315	14,87,004 (1468)
20	-do- at NHS to Robi Chongthong under Namok block, North Sikkim	3.0660 hect	5,57,302	14,23,570		19,80,872	14,23,570 (255)
21	-do- at NHS to Men Rongong, North Sikkim	3.6280 hect	8,96,116	17,59,317		26,55,433	17,59,317 (196)
22	-do- at DSM road to U/Barfok and Mangzing, North Sikkim	3.2020 hect	7,90,894	10,96,064		18,86,958	10,96,064 (139)
23	-do- at Tingvong to Kusung in U/Dzongu, North Sikkim	N.A	10,26,453	17,65,114		27,91,567	17,65,114 (172)
24	-do- at Ringhim Gumpa to Kalley busty, N/Sikkim	5.7560 hect	14,21,732	19,70,560		33,92,292	19,70,560 (139)
			2,30,61,272	4,42,91,546	1,04,89,848	7,78,42,666	

(1) Cost of land = ₹ 2,30,61,272.00

(2) Cost of Standing properties = ₹ 5,47,81,394.00

G. Total = ₹ 7,78,42,666.00

Appendix – 1.2.5

Allotment of house sites and additional allotment to VIPs/MLAs/Ministers and their family members

(Referred to in Paragraph 1.2.10.4, Page 50)

S. N.	Beneficiaries	Total area allotted and location (in sft)	Additional land allotted (in sft)	Remarks
01	Rastaman Rai, MBC, Adhyaksha, West District	1,200 (Tadong)		Land of Road & Bridges Department
02	C.C. Sandarpa, ST	1,100 (Sichey)		Land of Energy & Power Department
03	Bhim Prasad Bhungel, MLA (Minister)	1,200 (Lumsey, Tadong)	600 (Total 1800 sft)	Land of Road & Bridges Department
04	Mrs. Manita Thapa, MLA	1,200 (-do-)		-do-
05	Mrs. Sabitri Bhandari	1,200 (-do-)		-do-
05	Mrs. Minchom Bhutia, w/o Mingma Sherpa, MLA	1,200 (-do-)		-do-
06	Mrs. Nimthit Lepcha, MLA	1,200 (-do-)		-do-
07	Krishna Kumar Karki	1,200 (-do-)		-do-
08	Srijana Subba, ST	1,200 (-do-)		-do-
09	Bibek C. Sharma	1,200 (Tadong)		
10	Dawcho Lepcha, MLA	1,200 (Lumsey)		Land belonging to Roads & Bridges Department
11	Ganga Ram Rai, MBC	1,200 (-do-)		-do-
13	Bhaichung Bhutia	1,200 (-do-)		-do-
14	Prem Singh Tamang, MLA	1,200 (Flour Mill, Tadong)		
15	Raju Rai, MBC	1,200 (Lumsey)		Land of Roads & Bridges Department
16	S.D. Basi	1,600 (Balwakhani)		
17	Doma Lhamu Rai, MBC	1,200 (Lumsey)		Land of Roads & Bridges Department
18	Pema Lepcha, w/o Sonam Gyatso Lepcha, Ex-MLA	3,123 (Sichey)	2,401 +722 =3,123 However, found during inspection 2,288 + 506 addl. = 2,794	Land of Energy & Power Department
19	S.B. Subedi, MLA (Minister)	2,225 (SNT Complex, Gangtok)	600 (3,157) + 335+245+ 225 (Total = 3,830)	Land of SNT Department

Appendix – 1.2.6

Transfer of Government land to UDHD for allotment of house sites

(Referred to in Paragraph 1.2.10.7, Page 51)

(Area in Hectares)

S. N.	Land belonging to	Area	Location
01	Roads & Bridges Department	2.2624	Lumsey, Tadong
02	Energy & Power Department	0.0840	5the Mile Tadong
	-do-	0.1275	Sichey Power Complex, Gangtok
03	Transport Department (SNT Division)	0.0518	Development Area, SNT Complex, Gangtok
04	Building & Housing Department	0.1999	Development Area and Syari, Gangtok
	Total	2.7256	

Appendix – 1.2.7

Statement showing the loss of revenue due to allotment of house site at concessional rate

(Referred to in Paragraph 1.2.10.10, Page 53)

S. N.	Name of allottee	Location of allotment	Total area in sft	Rate at which realised (in sft)	Amount realised (in ₹)	Actual rate in sft	Short realisation (in ₹)
01	Pratap Singh Subba	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
02	Harka Man Subba	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
03	Bimla Subba	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
04	Padam Prasad Subba	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
05	K.B. Rai	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
06	Santa Bir Kami	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
07	Gajur Maya Subba	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
08	Dal Singh Subba	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
09	Dew Prasad Subba	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
10	Hari Prasad Subba	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
11	Chatur Singh Subba	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
12	Nar Maya Pradhan	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
13	Suk Maya Chhetri	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
14	K.B. Gurung	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
15	D.B. Tamang	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
16	Ganga Prasad Subba	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
17	Mani Ram Subba	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
18	C.B. Subba	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
19	Prithivi Raj Subba	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
20	Suman Subba	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
21	Chandra Maya Subba	Swayambootar, Utterey, W/Sikkim	600	05	4,375	25	10,625
	G. Total =						2,23,125

Development fee @ ₹ 50 per sft x 875 sft = ₹ 43,750/- per allottee

Total ₹ 43,750 x 21 allottees = ₹ 9,18,750/-

Grand total ₹ 9,18,750 + ₹ 2,23,125 = ₹ 11,41,875

Appendix – 2.1
Statement showing unjustified fixation of higher rate for the work - Formation/hill cutting
(Referred to in Paragraph 2.3, Page 60)

S.N	Item of work	Rate as per Ph-VI	Rate as per Ph-V	Qty. executed	Amount (₹)	Difference in rate (higher rate) (₹)	Amount of differential rate (₹)	Remarks
01.	Soil by Mechanical means	43.75 per cum	53.15 per cum	16,956.91 cum	9,01,260	9.39 per cum	1,59,225	Rural connectivity road from Ranipool to Lower Syari - Phase V (4 th RA Bill, Vr. No.153/15.3.10) Contractor: Shyam Bahadur Rai
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	19,498.79 cum	16,40,043	39.10 per cum	7,62,403	
	Blasting Rock	84.96 per cum	99.93 per cum	21,473.79 cum	21,45,876	14.97 per cum	3,21,463	
						Total =	12,43,091	
02.	Soil by Mechanical means	43.75 per cum	53.15 per cum	36,415.46 cum	19,35,482	9.39 per cum	3,41,941	Rural connectivity road from Patuk Paksam to Lingzey - Phase V ((3 rd and final bill, Vr.No.3/19.4.100) Contractor:G.T. Ladhaki
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	27,230.45 cum	22,90,353	39.10 per cum	10,64,711	
	Blasting Rock	84.96 per cum	99.93 per cum	5,930.66 cum	5,92,651	14.97 per cum	88,782	
						Total =	14,95,434	
03.	Soil by Mechanical means	43.75 per cum	53.15 per cum	37,614.186 cum	19,99,194	9.39 per cum	3,53,197	Rural connectivity road from SPWD Road to Karmithang, Phase - V (6 th RA Bill, Vr.No.01/9.4.10) Contractor: G.M. Gurung
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	12,904.649 cum	10,85,410	39.10 per cum	5,04,572	
	Blasting Rock	84.96 per cum	99.93 per cum	3,017.482 cum	3,01,537	14.97 per cum	45,172	
						Total =	9,02,941	
04.	Soil by Mechanical means	43.75 per cum	53.15 per cum	34,205.02 cum	18,17,997	9.39 per cum	3,21,185	Rural connectivity road from Sungdung to Rewlakha (via Pam busty). Phase - V (4 th and final RA Bill, Vr.No.27/16.8.10) Contractor:N.B.Rai
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	29,955.93 cum	25,19,593	39.10 per cum	11,71,297	
	Blasting Rock	84.96 per cum	99.93 per cum	1,350.52 cum	1,34,957	14.97 per cum	20,217	
						Total =	15,12,699	
05	Soil by Mechanical means	43.75 per cum	53.15 per cum	52,554.28 cum	27,93,260	9.39 per cum	4,93,485	Rural connectivity road from East Pandam to Kamarey, Phase - V (2 nd RA Bill, Vr. No.52/17.6.08) Contractor:Sunil Kr. Agarwal)
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	21,181.88 cum	17,81,608	39.10 per cum	8,28,212	
	Blasting Rock	84.96 per cum	99.93 per cum	Nil		14.97 per cum		
						Total =	13,21,697	
06	Soil by Mechanical means	43.75 per cum	53.15 per cum	11,617.00 cum	6,17,444	9.39 per cum	1,09,084	Rural connectivity road from Sichey to Upper Burtuk, Phase - V (1 st RA Bill, Vr.No.23/28.4.08) Contractor: K.T. Ladingpa
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	3,639.00 cum	3,06,076	39.10 per cum	1,42,285	
	Blasting Rock	84.96 per cum	99.93 per cum	Nil		14.97 per cum		
						Total =	2,51,369	
07	Soil by Mechanical means	43.75 per cum	53.15 per cum	24,294.56 cum	12,91,256	9.39 per cum	2,28,126	Rural connectivity road from Maneydara to Rapdang Zingla, Phase - V (1 st RA Bill, Vr. No.164/25.9.08) Contractor: R.N.Chamling
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	5,202.37 cum	4,37,571	39.10 per cum	2,03,413	
	Blasting Rock	84.96 per cum	99.93 per cum	Nil		14.97 per cum		
						Total =	4,31,539	

S.N	Item of work	Rate as per Ph-VI	Rate as per Ph-V	Qty. executed	Amount (₹)	Difference in rate (higher rate) (₹)	Amount of differential rate (₹)	Remarks
08	Soil by Mechanical means	43.75 per cum	53.15 per cum	54,992.857 cum	29,22,870	9.39 per cum	5,16,383	Rural connectivity road from Dikchu Makha Road to Dungdung, Phase - V, (3 rd RA Bill, Vr.No.87/28.7.09) Contractor: R.P. Dhakal
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	11,651.498 cum	9,80,007	39.10 per cum	4,55,574	
	Blasting Rock	84.96 per cum	99.93 per cum	5,719.920 cum	5,71,592	14.97 per cum	85,627	
						Total =	10,57,584	
09	Soil by Mechanical means	43.75 per cum	53.15 per cum	61,947.94 cum	32,92,533	9.39 per cum	5,81,691	Rural connectivity road from Rhenock Bazar to Gumpa simana, Phase - V (3 rd RA Bill, Vr.No.99/1.10.08) Contractor:K.R.Rai
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	32,296.35 cum	27,16,446	39.10 per cum	12,62,787	
	Blasting Rock	84.96 per cum	99.93 per cum	Nil		14.97 per cum		
						Total	18,44,478	
10	Soil by Mechanical means	43.75 per cum	53.15 per cum	20,035.943 cum	10,64,910	9.39 per cum	1,88,138	Rural connectivity road from Basnet goan to Kyongse Phase - V (1 st RA Bill, Vr.No.80/27.2.08) Contractor: Jagdish Prasad Agarwal
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	17,484.110 cum	14,70,588	39.10 per cum	6,83,629	
	Blasting Rock	84.96 per cum	99.93 per cum	1,015.625 cum	1,01,491	14.97 per cum	15,204	
						Total =	8,86,971	
11	Soil by Mechanical means	43.75 per cum	53.15 per cum	14,249.20 cyn	7,57,345	9.39 per cum	1,33,780	Rural connectivity road from Namphong to Taddong Tintek, Phase - V (2 nd RA Bill, Vr.No.59/17.7.08) Contractor: K.B. Gurung
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	20,275.90 cum	17,05,406	39.10 per cum	7,92,788	
	Blasting Rock	84.96 per cum	99.93 per cum	1,229.94 cum	1,22,908	14.97 per cum	18,412	
						Total =	9,44,980	
12	Soil by Mechanical means	43.75 per cum	53.15 per cum	21,589.055 cum	11,47,458	9.39 per cum	2,02,721	Rural connectivity road from U/Samsing to Changay, Phase - V, (3 rd RA Bill, Vr. No.134/5.3.09) Contractor: Roshanlall Agarwal
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	33,120.245 cum	27,85,744	39.10 per cum	12,95,002	
	Blasting Rock	84.96 per cum	99.93 per cum	1,072.500 cum	1,07,175	14.97 per cum	16,055	
						Total =	15,13,778	
13	Soil by Mechanical means	43.75 per cum	53.15 per cum	13,609.00 cum	7,23,336	9.39 per cum	1,27,789	Rural connectivity road from Chumbhatti to Dokchin, Phase -V (2 nd RA Bill, Vr.No.3/28.3.09) Contractor: G.L. Bhutia
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	22,470.90 cum	18,90,025	39.10 per cum	8,78,612	
	Blasting Rock	84.96 per cum	99.93 per cum	9,979.10	9,97,208	14.97 per cum	1,49,387	
						Total =	11,55,788	
14	Soil by Mechanical means	43.75 per cum	53.15 per cum	33,996.550 cum	18,06,917	9.39 per cum	3,19,228	Rural connectivity road from South Parakha to North Parakha, Phase - V (3 rd RA Bill, Vr.No. 96/23.9.09) Contractor: C. Lachungpa
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	21,698.250 cum	18,25,040	39.10 per cum	8,48,402	
	Blasting Rock	84.96 per cum	99.93 per cum	1,058.500 cum	1,05,776	14.97 per cum	15,846	
						Total =	11,83,476	
15	Soil by Mechanical means	43.75 per cum	53.15 per cum	14,602.07 cum	7,76,100	9.39 per cum	1,37,113	Rural connectivity road from Upper Tarpin Bista Goan to Salghari, Phase - V (final bill, Vr.No.1/2.4.09) Contractor:Binod Kumar Agarwal
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	17,344.55 cum	14,58,850	39.10 per cum	6,78,172	
	Blasting Rock	84.96 per cum	99.93 per cum	12,691.88 cum	12,68,300	14.97 per cum	1,89,997	
						Total =	10,05,282	

S.N	Item of work	Rate as per Ph-VI	Rate as per Ph-V	Qty. executed	Amount (₹)	Difference in rate (higher rate) (₹)	Amount of differential rate (₹)	Remarks
16	Soil by Mechanical means	43.75 per cum	53.15 per cum	48,892.00 cum	25,98,610	9.39 per cum	4,59,096	Rural connectivity road from Gyalshing SPWD Road to L/Bongten (3 rd RA Bill) Contractor: Phurden Lama
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	68,676.32 cum	57,76,365	39.10 per cum	26,85,244	
	Blasting Rock	84.96 per cum	99.93 per cum	2,110.23 cum	2,10,875	14.97 per cum	31,590	
						Total =	31,75,930	
17	Soil by Mechanical means	43.75 per cum	53.15 per cum	32,723.39 cum	17,39,248	9.39 per cum	3,07,273	Rural connectivity road from Namchi Ghurpisey Road to Vis Phalidara - Phase V ((3 rd and final bill. Contractor: B.Tshe-ring Bhutia.
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	41,395.78 cum	34,81,799	39.10 per cum	16,18,575	
	Blasting Rock	84.96 per cum	99.93 per cum	4,817.93 cum	4,81,456	14.97 per cum	72,124	
						Total =	19,97,972	
18	Soil by Mechanical means	43.75 per cum	53.15 per cum	22,857.42 cum	12,14,872	9.39 per cum	2,14,631	Rural connectivity road from GLVC Road to Peku (Ben) - V (2 nd and Final RA) Contractor: T.G. Kaleon.
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	42,843.76 cum	36,03,589	39.10 per cum	5,04,572	
	Blasting Rock	84.96 per cum	99.93 per cum	3,017.482 cum	3,01,537	14.97 per cum	45,172	
						Total =	9,02,941	
19	Soil by Mechanical means	43.75 per cum	53.15 per cum	6,341.30 cum	3,37,040	9.39 per cum	59,545	Rural connectivity road from Lingmoo to U/Manzon, Phase - V (2 nd and final RA Bill. Contractor: T.T.Bhu-tia
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	8,536.40 cum	7,17,966	39.10 per cum	3,33,759	
	Blasting Rock	84.96 per cum	99.93 per cum	3,089.50 cum	3,08,734	14.97 per cum	46,250	
						Total =	4,39,554	
20	Soil by Mechanical means	43.75 per cum	53.15 per cum	17,470.58 cum	9,28,562	9.39 per cum	1,64,049	Rural connectivity road from Namchi Melli Road to Mitam PHSC- Phase - V (1 st RA Bill) Contractor: Deepak Subba.
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	11,553.28 cum	9,71,746	39.10 per cum	4,51,733	
	Blasting Rock	84.96 per cum	99.93 per cum	1,990.52 cum	1,04,622	14.97 per cum	29,798	
						Total =	6,45,580	
21	Soil by Mechanical means	43.75 per cum	53.15 per cum	23,859.36 cum	12,68,125	9.39 per cum	2,24,039	Rural connectivity road from Guring Goan to Assangthang Tourism Village, Phase - V (3 rd RA Bill) , Contractor: Bikash Pradhan.
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	24,840.00 cum	20,89,292	39.10 per cum	9,71,244	
	Blasting Rock	84.96 per cum	99.93 per cum	Nil		14.97 per cum		
						Total =	11,95,283	
22	Soil by Mechanical means	43.75 per cum	53.15 per cum	12,014.49 cum	6,38,571	9.39 per cum	1,12,816	Rural connectivity road from Ningang to Gangla) Contractor: N.T. Bhutia.
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	14,090.148 cum	11,85,122	39.10 per cum	5,50,925	
	Blasting Rock	84.96 per cum	99.93 per cum	759.68 cum	75,915	14.97 per cum	11,372	
						Total =	6,75,113	
23	Soil by Mechanical means	43.75 per cum	53.15 per cum	30,718.41 cum	16,32,684	9.39 per cum	2,88,446	Rural connectivity road Middle Lingee to Chunaray. Phase V. Contractor: P.M. Chamling.
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	71,676.26 cum	60,28,690	39.10 per cum	28,02,542	
	Blasting Rock	84.96 per cum	99.93 per cum	6,170.74 cum	6,16,642	14.97 per cum	92,376	
						Total =	31,83,364	

S.N	Item of work	Rate as per Ph-VI	Rate as per Ph-V	Qty. executed	Amount (₹)	Difference in rate (higher rate) (₹)	Amount of differential rate (₹)	Remarks
24	Soil by Mechanical means	43.75 per cum	53.15 per cum	12,801.07 cum	6,80,377	9.39 per cum	1,20,202	Rural connectivity road from Rabong Zorrong to L/Zorrong and Tashiding, Phase - V Contractor: Mahabir Prasad Agarwal.
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	42,922.77 cum	36,10,234	39.10 per cum	16,78,280	
	Blasting Rock	84.96 per cum	99.93 per cum	Nil		14.97 per cum		
						Total =	17,98,482	
25	Soil by Mechanical means	43.75 per cum	53.15 per cum	37,476.33 cum	19,91,867	9.39 per cum	3,51,903	Rural connectivity road from 8 th Mile SPWD Road to Salghari School Phase - V Contractor: B.B.Rai.
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	26,352.82 cum	22,16,536	39.10 per cum	10,30,395	
	Blasting Rock	84.96 per cum	99.93 per cum	Nil		14.97 per cum		
						Total =	13,82,298	
26	Soil by Mechanical means	43.75 per cum	53.15 per cum	28,812.92 cum	15,31,407	9.39 per cum	2,70,553	Rural connectivity road from L/Goam Busty to Kitam PHSC, Phase - V (3 rd and final bill) . Contractor: M.P. Agarwal.
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	5,239.39 cum	4,40,685	39.10 per cum	2,04,860	
	Blasting Rock	84.96 per cum	99.93 per cum	Nil		14.97 per cum		
						Total =	4,75,413	
27	Soil by Mechanical means	43.75 per cum	53.15 per cum	17,703.62 cum	9,40,947	9.39 per cum	1,66,237	Rural connectivity road from U/Namlung to L/Namlung, Phase - V, Contractor: Shankar Agarwal
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	19,257.23 cum	16,19,726	39.10 per cum	7,52,958	
	Blasting Rock	84.96 per cum	99.93 per cum	Nil		14.97 per cum		
						Total =	9,19,195	
28	Soil by Mechanical means	43.75 per cum	53.15 per cum	58,847.06 cum	31,27,721	9.39 per cum	5,52,574	Rural connectivity road from Temi to Aiphaltar, Phase -V (3 rd RA Bill) Contractor: Parsu Ram Agarwal.
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	25,569.40 cum	21,50,642	39.10 per cum	9,99,764	
	Blasting Rock	84.96 per cum	99.93 per cum	Nil		14.97 per cum		
						Total =	15,52,338	
29	Soil by Mechanical means	43.75 per cum	53.15 per cum	27,921.81 cum	14,84,044	9.39 per cum	2,62,186	Rural connectivity road from Gumpa Gulai to Perbing, Phase - V (2 nd RA Bill) Contractor: B.Tshering Bhutia.
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	25,970.28 cum	21,84,360	39.10 per cum	10,15,438	
	Blasting Rock	84.96 per cum	99.93 per cum	2,352.55 cum	2,35,090	14.97 per cum	35,218	
						Total =	13,12,842	
30	Soil by Mechanical means	43.75 per cum	53.15 per cum	23,909.52 cum	12,70,791	9.39 per cum	2,24,510	Rural connectivity road from Yangang to Tourist Centre, Phase - V Contractor: Ashiok Agarwal
	Ordinary rock by Mechanical means	45.01 per cum	84.11 per cum	19,413.31 cum	16,32,854	39.10 per cum	7,59,060	
	Blasting Rock	84.96 per cum	99.93 per cum	1,153.85 cum	1,15,305	14.97 per cum	17,273	
						Total =	10,00,843	
Grand Total from S.N.(1) to (30) =							3,74,08,255	

Appendix – 3.1
Statement showing the short realisation of car parking fee and bazaar contract fee
(Referred to in Paragraph 3.1.10.4, Page 81)

(a) Car parking fee

Name of designated Parking Zone	Year	Name of contractor	Upset price (in ₹)	Negotiated price (in ₹)	Less realisation of revenue (in ₹)
Gangtok Zone I	2006-07	-	5,54,583	Tender not awarded	5,54,583
	2007-08	Karma Tashi	6,98,775	1,33,000	5,65,775
	2008-09	-	2,30,596	Tender not awarded	2,30,596
	2009-10	-	2,30,596	Tender not awarded	2,30,596
Gangtok Zone II	2006-07	-	1,83,013	Tender not awarded	1,83,013
	2007-08	Sachin Chettri	2,30,596	1,00,000	1,30,596
	2010-11	GMLT (driver)	6,91,788	3,00,000	3,91,788
Gangtok Zone III	2007-08	Mrs. H. Subba	5,38,057	1,83,000	3,55,057
Gangtok Zone IV	2009-10	-	1,53,731	Tender not awarded	1,53,731
	2006-07	-	1,22,008	Tender not awarded	1,22,008
	2007-08	Lakpa Tamang	1,53,731	45,000	1,08,731
	2008-09	-	1,53,731	Tender not awarded	1,53,731
Gangtok Zone V	2006-07	-	1,22,008	Tender not awarded	1,22,008
	2007-08	-	1,53,731	Tender not awarded	1,53,731
Singtam Bazaar	2006-07	-	1,83,013	Tender not awarded	1,83,013
Namchi	2006-07	-	4,43,667	Tender not awarded	4,43,667
	2007-08	Bhanu Rai	5,59,020	37,334	5,21,686
	2008-09	Rudra Sharma	4,19,265	70,000	3,49,265
	2009-10	Rudra Sharma	4,19,265	70,000	3,49,265
	2010-11	Bikash Gurung	5,59,020	45,000	5,14,020
Geyzing Bazaar	2007-08	Yeshey Bhutia	1,53,731	25,000	1,28,731
	2008-09	Hissey Bhutia	1,53,731	16,670	1,37,061
	2009-10	-	1,15,299	Tender not awarded	1,15,299
	2010-11	-	1,53,731	Tender not awarded	1,53,731
Mangan	2006-07	-	24,200	Tender not awarded	24,200
	2007-08	-	30,492	Tender not awarded	30,492
TOTAL					64,06,374

(b) Bazaar contract fee

Name of Bazaar	Year	Name of contractor	Upset price	Negotiated price	Less realisation of revenue
Damthang	2009-10	Sh. Tashi Sherpa	3,017	2,000	1,017
Manglay	2008-09	Sonam D. Bhutia	13,732	6,000	7,732
	2009-10	Sonam D. Bhutia	10,293	5,000	5,293
Daramdin	2007-08	Mrs. Seema Devi	8,557	3,000	5,557
	2008-09	Sima Devi Agarwal	8,547	3,600	4,947
	2009-10	Sima Devi Agarwal	6,411	2,800	3,611
	2010-11	Sima Devi Agarwal	8,547	3,500	5,047
Rinchenpong	2009-10	Tashi Bhutia	6,111	2,500	3,611
Soreng	2007-08	Mrs. Sushila Gurung	1,75,455	33,340	1,42,115
	2008-09	-	1,75,455	33,340	1,42,115
	2009-10	Mrs. Sushila Gurung	1,31,592	37,785	93,807
Sombaria	2007-08	Sh. Nim Tshering	1,69,103	34,000	1,35,103
	2008-09	-	1,69,103	39,000	1,30,103
	2009-10	Kus Kumar Subba	1,26,828	42,100	84,728
Melli	2010-11	Kushan Kr. Chettri	1,69,107	51,455	1,17,652
	2007-08	Sh. Johar Psd	2,00,813	50,000	1,50,813
	2008-09	Sh. Johar Psd	2,00,813	50,000	1,50,813
Rangpo	2009-10	Pawan Kumar	1,50,610	57,211	93,399
	2010-11	Lalit Gupta	2,00,813	69,927	1,30,886
	2007-08	-	2,98,085	1,45,999	1,52,086
Majithar	2008-09	Sh. Rajeev Rai	2,98,085	2,10,000	88,085
	2007-08	-	45,224	-	45,224
Ravongla	2007-08	Yeshey	1,78,070	60,000	1,18,070
Jorathang	2007-08	Mrs. Anjana Gupta	6,75,560	2,55,000	4,20,560
	2008-09	Mrs. Anjana Gupta	6,75,560	2,60,000	4,15,560
Rinchenpong	2007-08	Sh. Sanjay Tshering	8,148	2,500	5,648
	2007-08	Sh. Sunil K. Gupta	1,40,953	27,000	1,13,953
Reshi	2008-09	Sh. Sunil K. Gupta	1,40,953	30,000	1,10,953
	2010-11	Doorjee Bhutia	71,768	7,200	64,568
Kewzing	2010-11	Bhaichung Bhutia	33,181	4,500	28,681
Temi	2007-08	-	46,935	-	46,935
	2008-09	Sh. M. Pradhan	46,935	15,000	31,935
	2010-11	Majoj Kr. Pradhan	46,935	30,000	16,935
Makha	2007-08	-	27,594	-	27,594
	2008-09	-	27,594	10,275	17,319
Majithar	2007-08	-	45,224	-	45,224
	2008-09	Sh. B. Pradeep	45,224	6,000	39,224
TOTAL					31,96,903

Appendix – 3.2
Statement showing excess/ less consumption of materials
(Referred to in Paragraph 3.1.11.2, Page 82)

(₹ in lakh)

Sl. No	Name of the works	Expenditure incurred	Cement used (in bags)		Sand (in cum)		Stone (in cum)	
			Excess	less	Excess	less	Excess	less
1	Construction of village training centre at Bakhim <i>(date of commencement: 15.11.09 date of completion: 15.04.11)</i>	60.69	----	24	13.46	----	13.46	----
2	Construction of rural market at Dentam <i>(date of commencement:22-10-08 date of completion: 16-04-09)</i>	21.43	137	----	7	----	85	----
3	Construction of connectivity footpath at Namchi <i>(date of commencement:25.01.09 date of completion:24.07.10)</i>	103.00	212	----	-----	----	----	----
4	Construction of rural haat shed at Yangyang <i>(date of commencement: 30.10.09 date of completion: 29.04.10)</i>	9.07	----	69	1.66	----	1.21	----
5	Construction of rural haat shed at Sombaria <i>(date of commencement: 3.11.08date of completion: 02.05.09)</i>	27.17	----	167	92	----	-----	2
6	Construction of urban dwelling centre at Sangmoo <i>(date of commencement: 15-02-10 date of completion:14-02-2011)</i>	30.48	----	140	----	----	----	----
7	Providing 50 mm consolidated Bituminous concrete and 25 mm thick SDBC at Namelhi <i>(date of commencement: 01.06.09 date of completion: 11.06.09)</i>	96.67	----	141	----	----	----	----
8	Drinking water supply at rehabilitation centre, Burfung <i>(date of commencement: 30.10.09 date of completion: 08.11.10)</i>	73.60	----	204	----	----	----	----
Total		422.11	349	745	114.12	--	99.67	2

Appendix – 3.3
Statement showing works executed by NBCC
(Referred to in Paragraph 3.1.11.11, Page 88)

Sl	Name of work	Sanctioned cost (₹ in lakh)	Scheduled date of completion	Date of handing over to UDHD
1	Construction of Multilevel Car Parking Complex at Namchi	2,313.54	31.03.2010	31.03.2010
2	Construction of District Library-cum-Museum at Namchi	1,449.05	18.08.2009	18.08.2009
3	Construction of Parking Plaza-cum-Allied Facilities at Jorethang, South Sikkim	2,358.90	31.03.2010	31.03.2010
4	Construction of Sports Complex at Reshithang, Gangtok	2,278.83	30.06.2011	Work in progress
5	Construction of Multilevel Parking Plaza at Mangan, North Sikkim	3,192.16	23.01.2012	Work in progress
6	Construction of Parking Plaza-cum-Allied Facilities at Ravangla, South Sikkim	1,916.00	30.09.2011	Work in progress
7	Construction & Development of Lall Bazaar Shopping Complex at Gangtok	1,601.30	16.08.2004	16.08.2004
8	Construction of Parking Plaza with Allied Facilities at Balwakhani, Gangtok	1,489.84	06.10.2007	06.10.2007
9	Construction of Walkway along 31A NH from White Hall to Ranipool	1,222.25	15.05.2007	15.05.2007
10	SabjiMandi-cum-Parking complex at Lower Sichey, Gangtok, East Sikkim	2,490.88	06.02.2008	06.02.2008
11	Construction of Slum Rehabilitation Centre at Lingding, Gangtok	165.00	28.07.2003	28.07.2003
		316.50	30.11.2006	30.11.2006
12	Construction of Slum Rehabilitation Centre at Ravangla, South Sikkim	1,864.79	15.09.2007	15.09.2007
Total		22,659.04		

Appendix – 3.4
Statement showing progress of works undertaken
(Referred to in Paragraph 3.1.12, Page 89)

(₹ in lakh)

Sl. No	Name of the project	Head of account	Sanctioned cost	Date of commencement	Due date of completion	Present position	
						Financial	physical
1	Infrastructure facility at Rangpoo	NABARD	256.48	12.01.10	11.10.10	164.97	82%
2	Up gradation and extension of 1.11 km road from ICAR gate to NHPC	NABARD	125.45	11.12.09	Not furnished	Not furnished	25% (revised estimate submitted)
3	Improvement and modification of S T Marg, Kazi Road	TSP	122.57	22.1.09	21.9.09	108.19	85%
4	Development and improvement of urban infrastructures at Mangan	TSP	705.83	Not furnished	Not furnished	158.00	Not furnished
5	Construction of Kerb parking, Pay and Use toilet and Police Check post at Mangan	TSP	53.67	25.12.08	28.12.10	23.33	87%
6	Construction of link road and parking Yard at Mangan	TSP	289.25	25.12.08	24.12.10	Not furnished	30%
7	Construction of shopping complex at Mangan	TSP	219.16	25.12.08	24.12.10	94.75	45%
8	Improvement and modification of approach road in and around Gangtok	ACA/SPA	1455.73	1.11.10	30.04.11	200.42	48%
9	Construction of approach road to Makha Bazaar	ACA/SPA	39.20	13.1.11	12.7.11	11.55	30%
10	Construction of Rural Marketing Centre at Reshi	NABARD	99.02	27.10.08	26.02.10	Not furnished	Not furnished

Source: Monthly progress report March 2011

Appendix – 3.5
Statement showing the list of MR/ Work Charged Staff
(Referred to in Paragraph 3.1.17, Page 104)

Category of staff	Number of staff
Labour	35
Masson	4
Khalasi	43
Mali	3
Safaikarmachari (North/East)	25
Safaikarmachari (South/West)	75
Staff under Roads and Bridges posted to UDHD	LDC-3, Supervisor-17, Peon-3, Office helper-18, Manson I-2, Manson II-5 = 48
Work Charged staff	Sub-inspector-1, LDC-13, Tracer-1, Jr. Munsii-2, Driver-1, Community organisor-2, Supervisor-11, Mason-4, Peon-6 = 41
MR	Architect-6, Law Officer-4, Junior Engineer-2, Draughtsman-2, LDC-16, Electrician-1, Computer operator-1, Supervisor-53, Peon-18, Driver-14, Chowkidar-8 = 125
Total	399

Appendix -5.1
Statement showing particulars of up to date paid-up capital, loans outstanding and Manpower as on 31 March 2011 in respect
of Government Companies and Statutory Corporations
(Referred to in Paragraph 5.1.5, Page 158)

(Figures in column 5 (a) to 6 (c) are ₹ in crore)

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital			Loans outstanding at the close of 2010-11			Debt equity ratio for 2010-11 (Previous year)	Manpower (No. of employees) (as on 31.03.2011)		
				State Government	Central Government	Others	State Government	Central Government	Others			Total	
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	5 (e)	6 (a)	6 (b)	6 (c)	(7)	(8)
A. Working Government Companies													
AGRICULTURE & ALLIED*													
1	Sikkim Poultry Development Corporation (SPDCL)	AH & VS	Mar-91	0	0	0	0	0	0	0	0	0	3
2	Sikkim Hatcheries Limited (SHL)	AH & VS	Aug-94	0.44**	0	0.02	0.46	0	0	0	0	0	9
Sector wise total				0.44	0	0.02	0.46	0	0	0	0	0	12
FINANCE													
3	Schedule Castes, Schedule Tribes and Other Backward Classes Development Corporation Limited (SABCCO)	WELFARE	Apr-96	7.51***	3.51	0	11.02	0	0	35.93	35.93	3.26:1(2.94:1)	23
Sector wise total				7.51	3.51	0	11.02	0	0	35.93	35.93		23
INFRASTRUCTURE													
4	Sikkim Industrial development and Investment Corporation Limited (SIDICO)	INDUSTRIES	Mar-77	10.77	0	6.37	17.14	2.03	0	210.77	212.80	12.42:1(16.78:1)	37
Sector wise total				10.77	0	6.37	17.14	2.03	0	210.77	212.80		37
MANUFACTURING													
5	Sikkim Jewels Limited (SIL)	INDUSTRIES	Jul-76	13.76	0	0	13.76	0	0	0	0	0	107
6	Sikkim Time Corporation Limited (SITCO)	INDUSTRIES	Oct-76	22.33	0	0	22.33	0	0	0	0	0	105
7	Sikkim Precision Industries Limited (SPIL)	INDUSTRIES	Feb-99	4.39	0	0	4.39	0	0	0	0	0	66
Sector wise total				40.48	0	0	40.48	0	0	0	0	0	278
POWER													
8	Sikkim Power Development Corporation (SPDC)	POWER	Dec-98	3.40	0	0	3.40	0	0	146.95	146.95	43.22:1(40.55:1)	58
Sector wise total				3.40	0	0	3.40	0	0	146.95	146.95		58
SERVICE													
9	Sikkim Tourism Development Corporation (STDC)	TOURISM	Feb-98	6.46	0	0	6.46	0	0	0.22	0.22	0.03:1(0.04:1)	52
Sector wise total				6.46	0	0	6.46	0	0	0.22	0.22		52
Total A (All sector wise working Government Companies)				69.06	3.51	6.39	78.96	2.03	0	393.87	395.90		460

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital			Loans outstanding at the close of 2010-11			Debt equity ratio for 2010-11 (Previous year)	Manpower (No. of employees) (as on 31.03.2011)			
				State Government	Central Government	Others	State Government	Central Government	Others			Total		
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	5 (e)	6 (a)	6 (b)	6 (c)	(7)	(8)	
B. Working Statutory Corporations														
FINANCE														
10	State Bank of Sikkim (SBS)	FINANCE	Jun-68	0.53	0	0.05	0.58	0	0	0	0		330	
Sector wise total				0.53	0	0.05	0.58	0	0	0	0	0	330	
SERVICE														
11	State Trading Corporation of Sikkim (STCS)	FINANCE	Mar-72	1.61	0	0	1.61	0	0	0	0	91		
Sector wise total				1.61	0	0	1.61	0	0	0	0	0	91	
Total B (All sector wise working Statutory Corporations)				2.14	0	0.05	2.19	0	0	0	0	0	421	
Grand Total (A + B)				71.20	3.51	6.44	81.15	2.03	0	393.87	395.90		881	
C. Non working Government Companies														
AGRICULTURE & ALLIED														
12	Sikkim Livestock Processing and Development Corporation (SLPDC)	AH & VS	Apr-88	0.35	0.34	0	0.69	0	0	0.01	0.01	0.01:1(0.04:1)	2	
13	Sikkim Flour Mills Limited (SFML)	INDUSTRIES	Jul-76	2.44	0	0	2.44	0	0	0	0.00		0	
Sector wise total				2.79	0.34	0	3.13	0	0	0.01	0.01		2	
SERVICES														
14	Chandnari Workshop and Automobiles Limited (CWAL)	TRANSPORT	Apr-88	0.30	0	0	0.30	0	0	0	0	0		
Sector wise total				0.30	0	0	0.30	0	0	0	0	0	0	0
Total C (All sector wise non working Government Companies)				3.09	0.34	0	3.43	0	0	0.01	0.01	0.01	2	
D. Non working Statutory Corporations														
MANUFACTURING														
15	Sikkim Mining Corporation (SMC)	MINES & GEO	Feb-60	6.11	6.39	0	12.50	0	0	0	0		35	
Sector wise total				6.11	6.39	0	12.50	0	0	0	0	0	35	
Total D (All sector wise non working Statutory Corporations)				6.11	6.39	0	12.50	0	0	0	0	0	35	
Grand Total (A + B + C + D)				80.40	10.24	6.44	97.08	2.03	0	393.88	395.91		918	

*Loans outstanding at the close of 2010-11 represent long-term loans only.

**subscription money received from SPDCL by the company.

***Grants of ₹1.79 crore had wrongly been included as share capital till 2009-10, now rectified by the Company.

Source: As furnished by the PSUs

Appendix – 5.2
Summarised financial results of Government companies and Statutory Corporations for the latest year for which accounts were finalised*
(Referred to in Paragraph 5.1.15, Page 161)
(Figures in column 5 (c) to 6 and (8) to (10) are ₹ in crore)

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)			Turnover	Impact of Accounts Comments#	Paid up Capital	Accumulated Profit (+) / Loss (-)	Capital employed ^{6a}	Return on capital employed ⁷	Percentage return on capital employed
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation							
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	(8)	(9)	(10)	(11)	(12)	
A. Working Government Companies													
AGRICULTURE & ALLIED													
1	SPDCL	2008-09	2009-10	-0.07	0	0.01	-0.08	0	-0.73	0.14	-0.08		
2	SHL	2008-09	2009-10	-0.14	0	0.04	-0.18	0.98	-1.67	0.34	-0.18		
Sector wise total				-0.21	0	0.05	-0.26	0.98	-2.40	0.48	-0.26		
FINANCE													
3	SABCO	2008-09	2010-11	0.73	1.29	0.02	-0.58	1.05	-5.38	42.59	0.71		
Sector wise total				0.73	1.29	0.02	-0.58	1.05	-5.38	42.59	0.71	0	
INFRASTRUCTURE													
4	SIDICO	2009-10	2011-12	0.33	0.06	0.04	0.23	2.67	-1.60	18.17	0.29	8.75	
Sector wise total				0.33	0.06	0.04	0.23	2.67	-1.60	18.17	0.29	0.29	8.75
MANUFACTURING													
5	SIL	2010-11	2011-12	-1.62	0.06	0.07	-1.75	1.15	-14.39	0.60	-1.69		
6	SITCO	2010-11	2011-12	-1.23	0.01	0.14	-1.38	1.40	-19.21	3.52	-1.37		
7	SPIIL	2007-08	2008-09	0.11	0	0.23	-0.12	0.73	-0.64	3.10	-0.12		
Sector wise total				-2.74	0.07	0.44	-3.25	3.28	-34.24	7.22	-3.18		
POWER													
8	SPDC	2008-09	2011-12	2.21	5.74	6.10	-9.63	1.76	14.23	211.30	-3.89	0	
Sector wise total				2.21	5.74	6.10	-9.63	1.76	14.23	211.30	-3.89	0	
SERVICE													
9	STDC	2008-09	2010-11	0.48	0	0.31	0.17	1.30	-1.79	4.67	0.17	3.64	
Sector wise total				0.48	0	0.31	0.17	1.30	-1.79	4.67	0.17	3.64	
Total A (All sector wise working Government Companies)				0.80	7.16	6.96	-13.32	11.04	-31.18	284	-6.16		
B. Working Statutory Corporations													
FINANCE													
10	SBS	2005-06	2010-11	18.85	17.40	0.15	1.30	20.69	-33.40	350.76	18.70	5.33	
Sector wise total				18.85	17.40	0.15	1.30	20.69	-33.40	350.76	18.70	5.33	

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)			Turnover	Impact of Accounts Comments [#]	Paid up Capital	Accumulated Profit (+) / Loss (-)	Capital employed ^{iv}	Return on capital employed ^v	Percentage return on capital employed	
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation								Net Profit/ Loss
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
SERVICE														
11	STCS	2007-08	2008-09	0.68	0	0.06	0.62	11.07	-0.54	1.11	7.80	8.86	0.62	7.00
Sector wise total				0.68	0	0.06	0.62	11.07	-0.54	1.11	7.80	8.86	0.62	7.00
Total B (All sector wise working Statutory Corporations)				19.53	17.40	0.21	1.92	31.76	-0.54	1.69	-25.60	359.62	19.32	
Grand Total (A + B)				20.33	24.56	7.17	-11.40	42.80	-8.66	80.05	-56.78	644.05	13.16	
C. Non working Government Companies														
12	SLPDC	2008-09	2009-10	-0.01	0	0.04	-0.05	0.01	0	0.69	-1.01	1.08	-0.05	0
13	SFML	1994-95	1995	0	0	0	0	0	0	0.60	-0.13	0.85	0	0
Sector wise total				-0.01	0	0.04	-0.05	0.01	0	1.29	-1.14	1.93	-0.05	
SERVICES														
14	CWAL	1994-95	1997	-0.10	0	0.04	-0.14	0	0	0	-0.02	0.69	-0.14	0
Sector wise total				-0.10	0	0.04	-0.14	0	0	0	-0.02	0.69	-0.14	0
Total C (All sector wise non working Government Companies)				-0.11	0	0.08	-0.19	0.01	0	1.29	-1.16	2.62	-0.19	
D. Non working Statutory Corporations														
MANUFACTURING														
15	SMC**	2008-09	2011-12	0	0.00	0	0	0	0	12.50	-11.88	0.49	0	0
Sector wise total				0	0.00	0	0	0	0	12.50	-11.88	0.49	0	0
Total D (All sector wise non working Statutory Corporations)				0	0.00	0	0	0	0	12.50	-11.88	0.49	0	0
Grand Total (A + B + C + D)				20.22	24.56	7.25	-11.59	42.81	-8.66	93.84	-69.82	647.16	12.97	2.00

Impact of accounts comments include the net impact of comments of Statutory Auditors and CAG and is denoted by (+) increase in profit/ decrease in losses (-) decrease in profit/ increase in losses.

@ Capital employed represents net fixed assets (including capital works-in-progress) plus working capital except in case of finance companies/ corporations where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid up capital, free reserves, bonds, deposits and borrowings (including refinance).

\$ Return on capital employed has been worked out by adding profit and interest charged to profit and loss account.

* Audited accounts by Accountant General office

**The mining operations have been discontinued since January 2007, thereafter the financial statements have been prepared under the principles of "Discontinuing operations".

Appendix – 5.3

Statement showing grants and subsidy received /receivable, guarantees received, waiver of dues, loans written off and loans converted into equity during the year and guarantee commitment at the end of March 2011

(Referred to in Paragraph 5.1.9, Page 159)

(Figures in column 3 (a) to 6 (d) are ₹ in crore)

Sl. No.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year			Guarantees received during the year and commitment at the end of the year ^{4,6}		Waiver of dues during the year				
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
(1)	(2)	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
A. Working Government Companies													
AGRICULTURE & ALLIED													
1	SPDCL	0	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0.00
2	SHL	0	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0.00
	Sector wise total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINANCE													
3	SABCCO	0.26	0.00	0	1.79	0	1.79	3.28	35.93	0	0	0	0
	Sector wise total	0.26	0.00	0.00	1.79	0.00	1.79	3.28	35.93	0.00	0.00	0.00	0.00
INFRASTRUCTURE													
4	SIDICO	0	0.00	0.00	0	0	0.00	0.00	210.77	0.00	0.00	0.12	0.12
	Sector wise total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.77	0.00	0.00	0.12	0.12
MANUFACTURING													
5	SJL	0.20	0	0	0	0	0	0	0	0	0	0	0
6	SIICO	0.20	0.00	0	0	0	0	0	0	0	0	0	0
7	SPIL	0.30	0.00	0	0	0	0	0	0	0	0	0	0
	Sector wise total	0.70	0	0	0	0	0	0	0	0	0	0	0
POWER													
8	SPDC	0	0.00	3.00*	0	0	3.00	0	0	0	0	0	0
	Sector wise total	0	0	3.00	0	0	3.00	0	0	0	0	0	0
SERVICE													
9	STDC	0	0	0	0	0	0	0	0	0	0	0	0
	Sector wise total	0	0	0	0	0	0	0	0	0	0	0	0
	Total A (All sector wise working Government Companies)	0.96	0.00	3.00	1.79	0.00	4.79	3.28	246.70	0.00	0.00	0.12	0.12

Sl. No.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year ^(a)			Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total	
(1)	(2)	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)	
B. Working Statutory Corporations														
FINANCE														
10	SBS	0	0	0	0	0	0	0	0	0	0	0	0	
Sector wise total		0	0	0	0	0	0	0	0	0	0	0	0	
SERVICE														
11	STCS	0	0	0	0	0	0	0	0	0	0	0	0	
Sector wise total		0	0	0	0	0	0	0	0	0	0	0	0	
Total B (All sector wise working Statutory Corporations)		0	0	0	0	0	0	0	0	0	0	0	0	
Grand Total (A + B)		0.96	0.00	3.00	1.79	0.00	4.79	3.28	246.70	0.00	0.00	0.12	0.12	
C. Non working Government Companies														
AGRICULTURE & ALLIED														
12	SLPDC	0	0	0	0	0	0	0	0	0	0	0	0	
13	SFML	0	0	0	0	0	0	0	0	0	0	0	0	
Sector wise total		0	0	0	0	0	0	0	0	0	0	0	0	
SERVICES														
14	CWAL	0	0	0	0	0	0	0	0	0	0	0	0	
Sector wise total		0	0	0	0	0	0	0	0	0	0	0	0	
Total C (All sector wise non working Government Companies)		0	0	0	0	0	0	0	0	0	0	0	0	
D. Non working Statutory Corporations														
MANUFACTURING														
15	SMC	0	0	0	0	0	0	0	0	0	0	0	0	
Sector wise total		0	0	0	0	0	0	0	0	0	0	0	0	
Total D (All sector wise non working Statutory Corporations)		0	0	0	0	0	0	0	0	0	0	0	0	
Grand Total (A + B + C + D)		0.96	0.00	3.00	1.79	0	4.79	3.28	246.70	0	0	0.12	0.12	

^(a) Figures indicate total guarantees outstanding at the end of the year.

* Subsidy received from MNRE during the year.

Appendix – 5.4
Statement showing the investments made by the State Government in
working PSUs whose accounts is in arrears
(Referred to in Paragraph 5.1.25, Page 164)

(₹ in crore)

Sl. No	Name of PSU	Year upto which accounts finalised	Paid up capital as per latest finalised accounts	Investment made by State Government during the years for which accounts are in arrears.				
				Year	Equity	Loans	Grants	Other be specified
1	SPIL	2007-08	3.79	2008-09	0.15	Nil	Nil	Nil
				2009-10	0.15	Nil	Nil	Nil
				2010-11	0.30	Nil	Nil	Nil
2	SIDICO	2009-10	17.14	2010-11	Nil	Nil	Nil	Nil
3	SABCCO	2008-09	10.76*	2009-10	Nil	Nil	0.05	Nil
				2010-11	0.26	Nil	1.79	Nil
4	STDC	2008-09	6.46	2009-10	Nil	Nil	Nil	Nil
				2010-11	Nil	Nil	Nil	Nil
5	SPDC	2008-09	3.40	2009-10	Nil	Nil	Nil	Nil
				2010-11	Nil	Nil	Nil	Nil
6	SPDCL	2008-09	0.00	2009-10	Nil	Nil	2.25	Nil
				2010-11	Nil	Nil	Nil	Nil
7	SHL	2008-09	0.46	2009-10	Nil	Nil	Nil	Nil
				2010-11	Nil	Nil	Nil	Nil
8	SBS	2005-06	0.58	2006-07 to 2010-11	Nil	Nil	Nil	Nil
9	STCS	2007-08	1.11	2008-09	0.50	Nil	Nil	Nil
				2009-10	Nil	Nil	Nil	Nil
				2010-11	Nil	Nil	Nil	Nil
Total			43.70		1.36	0.00	4.09	0.00

*Grants of ₹1.79 crore had wrongly been included by the Company as share capital till 2009-10, now rectified.
Source: As per the information furnished by the Government Companies and Statutory Corporations

Appendix – 5.5
Statement showing financial position of Statutory Corporations
(Referred to in Paragraph 5.1.15, Page 161)

(₹ in crore)

1. State Bank of Sikkim			
Particulars	2008-09 (provisional)	2009-10 (provisional)	2010-11 (provisional)
A. Liabilities			
Paid up Capital	0.58	not furnished	not furnished
Share application money	0.00		
Reserve funds and other reserves and surplus	12.72		
Deposits	970.79		
Borrowings: Reserve Bank of India	0.00		
Other Banks	48.06		
Other Institutions and Agencies	0.00		
Other liabilities and provisions	65.28		
TOTAL - A	1,097.43		
B. Assets			
Cash and Bank Balances	725.80	not furnished	not furnished
Investments	44.16		
Loans and Advances	276.54		
Net fixed assets	3.38		
Other assets	38.13		
Accumulated loss	9.42		
Miscellaneous expenditure	0.00		
TOTAL - B	1,097.43		
C. Capital Employed*	863.33		
2. State Trading Corporation of Sikkim			
Particulars	2008-09 (provisional)	2009-10	2010-11
A. Liabilities			
Paid up Capital	1.61	Not furnished	Not furnished
Reserve and surplus	6.88		
Current Liabilities and Provisions	67.57		
TOTAL - A	76.06		
B. Assets			
Net fixed asset	0.51	Not furnished	Not furnished
Current assets, loans and advances	75.55		
Inter branch transaction	0.00		
TOTAL - B	76.06		
C. Capital Employed**	8.49		
3. Sikkim Mining Corporation			
Particulars	2008-09	2009-10 (provisional)	2010-11
Paid up Capital	12.50	12.50	Not furnished
Share application money from Government of India	2.51	2.51	
Reserve and surplus	0.00	0.00	
Borrowings: Government of India	2.13	2.13	
Grants for mine closure	0.95	1.92	
Other funds for mine closure	0.38	0.87	
Trade dues and current Liabilities and Provisions	1.22	1.22	
TOTAL - A	19.69	21.15	
B. Assets			
Net fixed assets	0.93	0.85	Not furnished
Mine Development expenditure	4.60	4.60	
Current assets, loans and advances	0.78	1.63	
Accumulated loss	11.88	11.88	
Mine closure expenses	1.33	2.02	
Value of stock concentrates written off	0.17	0.17	
TOTAL - B	19.69	21.15	
C. Capital Employed**	0.49	1.26	

Source: As per the approved accounts of the PSUs

*Capital employed represents mean of aggregate of opening and closing balance of paid up capital, free reserves, bonds, deposits and borrowings (including refinance) less accumulated losses.

**Capital employed represents net fixed assets (including capital Work-in-progress) plus working capital.

Appendix – 5.6
Statement showing working results of Statutory Corporations
(Referred to in Paragraph 5.1.15, Page 161)

(₹ in crore)

1. State Bank of Sikkim			
Particulars	2008-09 (Provisional)	2009-10 (Provisional)	2010-11 (Provisional)
1	Income		
	a) Interest on loan	57.80	Not furnished
	b) Other income	6.48	
	<i>Total - 1</i>	64.28	
2	Expenses		
	a) Interest expended	47.26	Not furnished
	b) Operating expenses, Provisions and Contingencies	10.32	
	c) Other expenses	-	
	<i>Total - 2</i>	57.58	
3	Profit (+)/Loss (-) before tax (1-2)	6.69	
4	Prior period adjustments	-	Not furnished
5	Provision for tax	-	
6	Profit (+)/Loss (-) after tax	6.69	
7	Other appropriation	0.61	
8	Amount available for dividend	6.08	
9	Dividend paid/payable	-	
10	Total return on Capital employed	53.95	
11	Percentage of return on Capital employed	6.25	Not furnished
2. State Trading Corporation of Sikkim			
Particulars	2008-09 (Provisional)	2009-10	2010-11
1	Income		
	a) Sale of trading goods	11.42	Not furnished
	b) Commission	2.60	
	c) Other income	0.28	
	d) Increase (+)/Decrease (-) in stock	(+) 0.22	
	<i>Total - 1</i>	14.52	
2	Expenses		
	a) Purchase of Trading Goods	10.89	Not furnished
	b) Trade Expenses	0.29	
	c) Establishment Expenses	1.68	
	d) Other Expenses	2.52	
	<i>Total - 2</i>	15.38	
3	Profit (+)/Loss (-) before tax (1-2)	(-) 0.86	Not furnished
4	Provision for tax	0.00	
5	Prior period adjustments	(-) 0.01	
6	Other appropriation	-	
7	Amount available for dividend	-	
8	Dividend for the year	-	
9	Total return on Capital employed	**	
10	Percentage of return on Capital employed	-	

Source: As per the accounts of the PSUs, **negative figures

Appendix – 5.7
Statement showing operational performance of Statutory Corporations
(Referred to in Paragraph 5.1.15, Page 161)

Sl. No.	Particulars	2008-09 (provisional)	2009-10 (provisional)	2010-11 (provisional)
State Bank of Sikkim				
1	Earning per share (₹)	-	-	-
2	Number of Branches	26	26	26
3	Number of Employees	264	264	330
4	Profit per Employee (₹ in lakh)	-	-	-
5	Deposits (₹ in crore)			
	(a) Government	83.34	105.02	154.05
	(b) Others	180.55	1,370.75	1,143.66
	Total-5	263.89	1,475.77	1,297.71
6	Advances (including bills) (₹ in crore)			
	(a) Government	-	-	-
	(b) Others	264.46	288.63	315.10
	Total-6	264.46	288.63	315.10
7	Debts written off	Nil	Nil	Nil
Sl. No.	Particulars	2008-09	2009-10 (provisional)	2010-11 (provisional)
State Trading Corporation of Sikkim				
	Actual supply during the year: (₹ In crore)			
	(i) Cement	4.48	26.75	8.79
1	(ii) G.C.I Sheet	21.32	6.43	11.84
	(iii) M.S. Rod	7.63	6.21	12.02
	(iv) Others	63.92	62.1	83.26
2	Total no. of employees of STCS as on 31 st March of	88	92	91
3	Expenditure during the year on staff salaries/ wages (₹ In lakh)	168.43	319.63	268.93
4	Percentage of expenditure on staff to total sales	1.73%	3.15%	2.32%
5	(a) Total no. of supply orders placed to DGS&D approved firms	Nil	Nil	Nil
	(b) Actual procurement			
6	Outstanding sundry debtors (₹ In crore)			
	(i) less than one year	37.94	52.92	74.14
	(ii) more than one year but less than five years			
7	Commission earned during the year (₹ In crore)	2.60	2.47	2.82
8	Expenditure on other administrative expenses (₹ In lakh)	89.1	106.58	122.38
9	No. of Branches	2	2	2

Source: As per the information furnished by the Statutory Corporations

Appendix – 5.8

Statement showing particulars of distribution network planned vis-à-vis achievement there against in the State as a whole during 2006-07 to 2010-11

(Referred to in Paragraph 5.2.9, Page 174)

S.No.	Description	2006-07	2007-08	2008-09	2009-10	2010-11
(A)	No. of Substations (of various categories)					
i	At the beginning of the year	1,411	1,459	1,525	1,614	1,710
ii	Additions planned for the year	77	89	84	114	201
iii	Additions made during the year	48	66	89	96	158
iv	At the end of the year	1,459	1,525	1,614	1,710	1,868
v	Shortage in addition (ii - iii)	29	23	-	18	43
(B)	HT Lines (in CKM)					
i	At the beginning of the year	2,386.08	2,433.98	2,559.58	2,618.23	2,739.73
ii	Additions planned for the year	78.60	96.65	105.85	181.30	369.80
iii	Additions made during the year	47.90	65.60	58.65	121.50	262.40
iv	At the end of the year	2,433.98	2,499.58	2,618.23	2,739.73	3,002.23
v	Shortage in addition (ii - iii)	30.70	31.05	47.20	59.80	107.40
(C)	LT Lines (in CKM)					
i	At the beginning of the year	4,015.64	4,084.59	4,253.34	4,368.39	4,565.74
ii	Additions planned for the year	121.70	156.75	152.40	253.50	345.75
iii	Additions made during the year	68.95	104.12	113.85	197.35	215.30
iv	At the end of the year	4,084.59	4,188.71	4,367.19	4,565.74	4,781.04
v	Shortage in addition (ii - iii)	52.75	52.63	38.55	56.15	130.45
(D)	Transformers Capacity (in MVA)					
i	At the beginning of the year	111.579	117.927	132.899	145.190	157.116
ii	Additions planned for the year	5.654	7.385	9.856	10.560	7.934
iii	Additions made during the year	6.349	9.408	12.291	11.866	5.788
iv	At the end of the year	117.928	127.335	145.190	157.056	162.904
v	Shortage in addition (ii - iii)	-	-	-	-	2.146

Appendix – 5.9

Workings for AT & C Losses

(Referred to in Paragraph 5.2.12.5, Page 182)

(₹ in crore)

Sl.No.	Description	2006-07	2007-08	2008-09	2009-10	2010-11
1.	Energy Input (in MUs)	310.20	375.22	393.48	512.12	540.00
2.	Energy Realised (in MUs)	190.19	199.37	209.29	249.15	287.23
3.	Energy losses (in MUs)	120.01	175.86	184.19	262.97	252.77
4.	Percentage of Energy losses (ATC) (3/1*100)	38.69	46.87	46.81	51.35	46.81
5.	Percentage of losses allowed by CEA	15	15	15	15	15
6.	Energy losses (in MUs)	73.49	119.58	125.17	186.15	171.77
7.	Average realization per unit(Rs./unit)	1.56	1.45	1.45	1.30	1.43
8.	Value of excess losses (in crores)	11.46	17.34	18.15	24.20	24.56