

Appendix 2.1

(Refer paragraph 2.1.8; page 19)

NHM-Physical targets and achievements

S. No.	Component	Unit	2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		Total	
			T	A	T	A	T	A	T	A	T	A	T	A		
1	Production & Distribution of Planting Material															
	(A) Nurseries															
	(a) Model Nurseries															
	(i) Public sector	No.	5	5	7	8	10	10	5	6	2	2	2	0	31	31
	(ii) Private sector	No.	1	1	6	3	7	5	6	4	4	4	2	2	26	19
	(b) Small Nurseries															
	(i) Public sector	No.	10	2	12	12	6	6	4	1	2	1	2	1	36	23
	(ii) Private sector	No.	0	0	26	14	21	23	16	10	9	4	4	3	76	54
	Total		16	8	51	37	44	44	31	21	17	11	10	6	169	127
	(B) Vegetable Seed Production															
	(i) Public sector	No.	50	50	86	5	29	29	35	5	10	0	0	0	210	89
	(ii) Private sector	No.	100	0	90	15	100	0	210	0	20	20	0	0	520	35
	Total		150	50	176	20	129	29	245	5	30	20	0	0	730	124
	(C) Seed Infrastructure															
	(i) Public sector	No.	0	0	0	1	0	0	0	1	0	2	0	0	0	4
	(ii) Private sector	No.	0	0	0	1	0	0	0	3	0	2	0	2	0	8
	Total		0	0	0	2	0	0	0	4	0	4	0	2	0	12
2	Establishment of new gardens															
	(i) Fruits (1 st year)	Ha	8000	4688	13295	3972	7365	5263	10250	7300	10000	12542	8200	6182.74	57110	39947.74
	(ii) 2 nd year maintenance	Ha			4723	1261	3972	2531	5262	1677	7300	3051	8000	4812.8	29257	13332.8
	(iii) 3 rd year maintenance.	Ha					1261	1212	3972	1079	5262.2	2439	3050	2286.2	13545.2	7016.2
	(iv) Flowers	Ha	1075	937	1761	1000	864	776	1115	910	300	165.9	150.91	300	5265.91	4088.9
	(v) Spices	Ha	7300	6823	10515	8923	11645	11411	5500	10767	3800	3931	3500	3785	42260	45640
	(vi) Medicinal crops	Ha	200	52	230	2	3950	2632	500	950					4880	3636
	Total		16575	12500	30524	15158	29057	23825	26599	22683	26662.2	22128.9	22900.91	17366.74	152318.1	113661.64

S. No.	Component	Unit	2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		Total	
			T	A	T	A	T	A	T	A	T	A	T	A		
3	Rejuvenation/ replacement of senile plants	Ha	200	104	245	387	550	565	500	470	300	416.3	500	452	2295	2394.3
4	Water source	No.	20	13	112	114	215	238	305	292	250	243	500	454	1402	1354
5	Protected Cultivation															
	(i) Green House	Sqm	20000	0	12683	2001	59000	83904	402000	32000	70000	53000	50000	76240	613683	247145
	(ii) Shade net	Sqm	100000	4430	105000	2800	50000	11140	100000	12768	10000	3650	200000	60350	565000	95138
	(iii) Plastic tunnels	Sqm	50000	600	55000	0	50000	1705	10000	21933	10000	0	0	0	175000	24238
	Total		170000	5030	172683	4801	159000	96749	512000	66701	90000	56650	250000	136590	1353683	366521
	(iv) Mulching	Ha	100	0.05	120	7	50	0	50	2	50	0	0	0	370	9.05
6	Integrated Nutrient Management/Integrated Pest Management (INM/IPM)															
	(i) Disease forecasting	No.	2	2	5	5	5	5	11	7	5	0	2	5	30	24
	(ii) IPM	Ha	5000	4257	8456	10085	5850	7631	10300	10733	5000	6673	4000	4293	38606	43672
	(iii) Phyto sanitary	No.														
	(iv) Plant Health Clinic															
	(a) Public sector	No.	1	1	8	5	2	2	3	2	2	1	0	0	16	11
	(b) Private sector	No.	0	0	5	0	0		1	0		0	0	0	6	0
	(v) Bio control lab	No.	0	0	1	0	0	0	2	1	0	0	0	0	3	1
	(vi) Tissue analysis lab	No.	0	0	0	0	0	0	1	1	0	0	0	0	1	1
7	Organic Farming															
	(i) Organic farming	Ha	500	467	1190	1162	2350	1290	2550	400	1700	908	0	0	8290	4227
	(ii) Vermi compost	No.	30	28	158	155	535	506	625	591	205	207	500	549	2053	2036
	(iii) Organic produce certification.	No.	0	0		0	0	0	2550	250	1700	750	0	0	4250	1000
8	Human Resource															
	Development	No.	7497	3800	2	1339	11702	11087	6725	8104	4693	4400	3952	3728	34571	32458
9	Bee Keeping	No.	3000	2975	5600	4181	10000	10520	10000	7080	5000	5060	8000	8544	41600	38360
10	Technology Dissemination.	No.	0	0	260	177	0	0	0	0	0	1	0	0	260	178
11	Post Harvest Management															
	(i) Pack Houses	No.	2	0	13	0	20	0	21	0	9	0	55	10	120	10
	(ii) Cold Storage	No.	2	0	6	0	16	6	21	0	14	5	0	0	59	11
	(iii) Air conditioned Vehicle	No.	2	0	6	0	11	0	1	0	1	0	0	0	21	0
	(iv) CA storage	No.			0	0	0	0	10	0	1	1	0	0	11	1
	(v) Mobile processing unit	No.	9	0	8	0	1	0	1	1	4	2	0	0	23	3
	(vi) Marketing	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(vii) Buy back intervention	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0

S. No.	Component	Unit	2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		Total	
			T	A	T	A	T	A	T	A	T	A	T	A		
	(viii) Rural mandi/haats	No.	8	4	7	0	0	0	11	0	0	0	0	0	26	4
	(ix) Collection and Classification	No.	15	13	2	0	0	0	10	0	0	0	0	0	27	13
	(x) Extension/quality awareness	No.									0	1			0	1
	Total		38	17	42	0	48	6	75	1	29	9	55	10	287	43
12	Mission Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	New Interventions															
	(i) Horticulture Equipment	No.	1393	1641	50	1834	0	658	0	0	0	0	0	0	1443	4133
	(ii) Drying Spice Sheets	No.			0	350									0	350
	Total		1393	1641	50	2184	0	658	0	0	0	0	0	0	1443	4483

T-Targets, A-Achievements

Source -Targets -Administrative and Progress Report

Achievements- Balance sheet

Appendix 2.2

(Refer paragraph 2.1.8; page 19)

Financial targets and achievements

(₹ in lakh)

S.No.	Components	2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		Total		Percentage achievement
		T	A	T	A	T	A	T	A	T	A	T	A			
1	Production & distribution of planting material															
	(A) Nurseries															
	(a) Model Nurseries															
	(i) Public sector	90	99	126	127.50	180	180	90	90	36	0	50	0	572	496.50	87
	(ii) Private sector	9	0	54	9	63	4.50	54	33.63	36	47.25	25	17	241	111.38	46
	(b) Small Nurseries															
	(i) Public sector	15	3	30	1.92	18	18	12	8.1	6	0	12.50	6.25	93.50	37.27	40
	(ii) Private sector		0	39	37.99	31.50	20.39	24	5.94	13.50	8.25	12.50	0.75	120.50	73.32	61
	Sub total	114	102	249	176.41	292.5	222.89	180	137.67	91.50	55.5	100	24	1027	718.47	70
	(B) Vegetable Seed Production															
	(i) Public sector	25	25	43	0	14.50	14.50	17.5	0	5	0	0	0	105	39.50	38
	(ii) Private sector	25	0	22.50	2.5	12.51	0	52.5	27.99	5	0	0	0	117.51	30.49	26
	Sub total	50	25	65.50	2.5	27.01	14.50	70	27.99	10	0	0	0	222.51	69.99	32
	(C) Seed Infrastructure															
(i) Public sector	40	0	80.50	18.79	25	181	210	0	70	0	5	0	430.50	199.79	46	
(ii) Private sector	40	0	51.25	0	77.17	1.03	100	1.50	15.07	207.70	95	45.13	378.49	255.36	67	
Sub total	80	0	131.75	18.79	102.17	182.03	310	1.50	85.07	207.70	100	45.13	808.99	455.15	56	
2	New gardens															
	(i) Fruits (1 st year)	900	295.10	1495.70	251.96	828.56	443.40	1153.10	536.05	1125	794.52	1182.31	565.06	6684.67	2886.09	43
	(ii) 2 nd year maintenance	0	0	215.95	17.40	178.74	259.6	236.79	25.98	328.5	139.54	360	223.19	1319.98	665.71	50
	(iii) 3 rd year maintenance	0	0	0	0	85.12	25.03	268.11	20.82	355.19	148.82	205.88	154.10	914.30	348.77	38
	(iv) Flowers	108.30	64.74	181.65	57.97	83.46	60.50	130.04	53.56	35	14.40	33.97	14.39	572.42	265.56	46
	(v) Spices	833.80	301.60	1182.9	557.1	710.44	463.6	618.75	469.09	209	214.77	192.50	109.99	3747.39	2116.15	56
	(vi) Medicinal crops	10	1.11	25.88	1.87	106.88	43.76	56.25	14.68	0	1.81	67.50	0	266.51	63.23	24
	Sub total	1852.1	662.55	3102.08	886.3	1993.2	1295.89	2463.04	1120.18	2052.69	1313.86	2042.16	1066.73	13505.27	6345.51	47
3	Rejuvenation of senile plants	30	15.58	36.75	42.24	82.5	66.85	75	71.97	45	38.84	75	61.66	344.25	297.14	86

S.No.	Components	2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		Total		Percentage achievement
		T	A	T	A	T	A	T	A	T	A	T	A			
4	Water sources	200	110.80	1120	1134.2	2150	2091	3050	2973.8	2500	1527.4	1875	2421.08	10895	10258.28	94
5	Protected Cultivation															
	(i) Green House	45.20	0	38.12	3.35	94	174.9	1195.40	323.78	216.45	167.90	233.75	289.47	1822.92	959.40	53
	(ii) Shade net	7	0.37	7.35	0.04	3.50	0.92	7	5.59	0.70	0.20	20	2.32	45.55	9.44	21
	(iii) Plastic tunnels	2.50	0	2.75	0	2.50	0.31	0.50	0	0.50	0	0	0	8.75	0.31	4
	(iv) Mulching	7	0	8.40	0	3.50	0	3.50	0	0	0	0	0	22.40	0	0
	Sub total	61.70	0.37	56.62	3.39	103.50	176.13	1206.4	329.37	217.65	168.10	253.75	291.79	1899.62	969.15	51
6	Integrated Nutrient Management/Integrated Pest Management (INM/IPM)															
	(i) Disease forecasting	8	8	20	20	20	20	44	3.88	20	0.86	8	19.88	120	72.62	61
	(ii) IPM	50	22.64	84.56	95.34	58.50	50.23	103	56.22	50	27.21	40	26.96	386.06	278.60	72
	(iii) Phyto sanitary	200	0	200	0	0	36	0	0	0	0	0	0	400	36	9
	(iv) Plant Health Clinic															
	(a) Public sector	20	20	160	140	40	0	60	164.59	40	17.52	0	0	320	342.11	122
	(b) Private sector		0	50	0	0	0	10	0	0	0	0	0	60	0	0
	(v) Bio control lab	0	0	20	105.80	0	0	120	0	0	0	0	0	140	105.80	76
	(vi) Tissue analysis lab	0	0	0	0	0	0	20	0	0	0	0	0	20	0	0
	Sub total	278	50.64	534.56	361.14	118.50	106.23	357	224.69	110	45.59	48	46.84	1446.06	835.13	58
7	Organic Farming															
	(i) Organic farming	50	17.42	119	37	235	55.84	255	33.66	170	84.48	0	0	829	228.40	28
	(ii) Vermi compost	9	5.57	47.4	38.47	160.50	144.30	187.50	160.9	61.5	60.62	60	52.67	525.90	462.53	88
	(iii) Certification	50	0	109	0	235	9.92	255	6.43	170	23.73	0	198.47	819	238.55	29
	Sub total	109	22.99	275.40	75.47	630.50	210.06	697.5	200.99	401.5	168.83	60	251.14	2173.90	929.48	43
8	HRD	200	120.70	379.78	317.95	230.63	281	210.01	177.05	155.4	61.32	79.83	69.46	1255.65	1027.48	82
9	Bee Keeping	24	18.98	44.80	60.62	80	78.45	80	58.98	40	39.52	60	51.47	328.8	308.02	94
10	Technology Dissemination	187.50	0	171	10.95	1186.80	120.90	200	0	20	17	25	70	1790.30	218.85	12
11	Post Harvest Management															
	(I) Pack Houses	1.25	0	8.12	27	34.10	0	13.13	0	5.63	200	82.50	13.50	144.73	240.50	166
	(ii) Cold Storage	100	0	300	0	767	155.1	1450	5	825	0	1080	18	4522	178.05	4
	(iii) AC Vans/containers	12	0	36	0	66	0	60	0	6	7.66			180	7.66	4
	(iv) Mobile processing unit	54		48		6	0	6	0	24	0	28.80	17.10	166.8	17.10	10
	(v) Rural Marketing development	30	100	159.17	0	210	0	100	0	0	0	100.75	0	599.92	100	17
	(vi) Buy back intervention	30	30	50	0	0	0	50	0	0	0	0	0	130	30	23

S.No.	Components	2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		Total		Percentage achievement
		T	A	T	A	T	A	T	A	T	A	T	A			
	(vii) Rural mandi/haats	30	15	12.50	0	0	0	100	0					142.50	15	11
	(viii) Collection and classification	56.25	0	31.25	0	0	0	2578.80	0	0	0	0	0	2666.30	0	0
	(ix) Extension/ quality awareness	100		111.67	0	85	60	250.25	0	5	0	0	0	551.92	60	11
	Sub total	413.50	145	756.71	27	1168.10	215.10	4608.18	5	865.63	207.66	1292.05	48.60	9104.17	648.36	7
12	Mission Management															
	(i) State and District level	140	34.47	334.69	89.54	397.63	173.9	823.06	176.61	389.47	223.07	328.62	204.96	2413.47	902.55	37
	(ii) Creative needs	30	10.60	30	2		0		0	0	0	0	0	60	12.60	21
	(iii) Institutional	85	38.70	180.50	27.01	82	11.10		18.97		3.30	40	0	387.5	99.08	26
	(iv) Technical support group	10	44.97		14.89	169.73	0.54	200	12.98	0	18.95	25	12.12	404.73	104.45	26
	(v) Co-operatives								3.68					0	3.68	0
	Sub total	265	128.74	545.19	133.44	649.36	185.54	1023.06	212.24	389.47	245.32	393.62	217.08	3265.70	1122.36	34
13	New Interventions															
	(i) Horticulture Equipment	37.26	17.63	57.50	21.94	75	8.31	50	0.35	25	0	56.63	40	301.39	88.23	29
	(ii) Drying Spice Sheets	0	0	100	0	0	0	50	1.25	25		200	0	375	1.25	0
	Tribal Development Scheme	200	0	0	0	0	0		0	0	0	0	0	200	0	
	Miscellaneous		0.30	0	6.57	50	4.71	0	0	0	-1.72	338.96	158.21	388.96	168.07	43
	Sub total	237.26	17.93	157.5	28.51	125	13.02	100	1.6	50	-1.72	595.59	198.21	1265.35	257.55	20
	Total	4102	1421	7627	3279	8940	5260	14630	5560	7034	4078	7000	4863	49333	24461	50

T- Targets, A-Achievements

Source - Targets -.Administrative and Progress Report

Achievements- Balance sheet

Appendix 2.3

(Refer paragraph 2.1.10.1; page 25)

Statement of under utilisation of funds by selected DHDSs

Name of DHDSs	Year	Funds available			Expenditure	Closing Balance	Percentage utilisation
		Grant received	Miscellaneous Income	Total income			
Chittorgarh	2005-06	0.60	0.00	0.60	0.31	0.29	52
	2006-07	2.09	0.01	2.10	1.60	0.50	76
	2007-08	1.27	0.02	1.29	1.08	0.21	84
	2008-09	1.99	0.03	2.02	1.60	0.42	79
	2009-10	0.80	0.00	0.80	1.41	-0.61	176
	Total	6.75	0.06	6.81	6.00	0.81	88
Jaipur	2005-06	1.44	0.00	1.44	1.48	-0.04	103
	2006-07	1.99	0.01	2.00	2.05	-0.05	103
	2007-08	4.22	0.05	4.27	3.35	0.92	78
	2008-09	2.73	0.03	2.76	3.29	-0.53	119
	2009-10	5.82	0.03	5.85	5.00	0.85	85
	Total	16.20	0.12	16.32	15.17	1.15	93
Jalore	2005-06	0.66	0.00	0.66	0.64	0.02	97
	2006-07	1.55	0.00	1.55	1.54	0.01	99
	2007-08	2.95	0.00	2.95	2.48	0.47	84
	2008-09	2.32	0.07	2.39	2.35	0.04	98
	2009-10	0.20	0.04	0.24	1.07	-0.83	446
	Total	7.68	0.11	7.79	8.08	-0.29	104
Jhalawar	2005-06	1.80	0.00	1.80	0.89	0.91	49
	2006-07	1.60	0.03	1.63	1.54	0.09	94
	2007-08	3.17	0.05	3.22	3.05	0.17	95
	2008-09	2.19	0.04	2.23	1.63	0.60	73
	2009-10	3.00	0.00	3.00	3.53	-0.53	118
	Total	11.76	0.12	11.88	10.64	1.24	90
Nagaur	2005-06	0.99	0.00	0.99	0.41	0.58	41
	2006-07	1.53	0.02	1.55	1.63	-0.08	105
	2007-08	2.90	0.02	2.92	2.88	0.04	99
	2008-09	2.73	0.04	2.77	3.04	-0.27	110
	2009-10	2.99	0.03	3.02	1.26	1.76	42
	Total	11.14	0.11	11.25	9.22	2.03	82
Pali	2005-06	0.78	0.00	0.78	0.33	0.45	42
	2006-07	1.52	0.00	1.52	1.77	-0.25	116
	2007-08	2.67	0.00	2.67	3.08	-0.41	115
	2008-09	3.26	0.02	3.28	3.01	0.27	92
	2009-10	0.97	0.00	0.97	1.52	-0.55	157
	Total	9.20	0.02	9.22	9.71	-0.49	105
Sriganganagar	2005-06	1.28	0.00	1.28	1.26	0.02	98
	2006-07	1.57	0.00	1.57	1.10	0.47	70
	2007-08	3.45	0.04	3.49	4.00	-0.51	115

Name of DHDSs	Year	Funds available			Expenditure	Closing Balance	Percentage utilisation
		Grant received	Miscellaneous Income	Total income			
	2008-09	6.12	0.03	6.15	4.71	1.44	77
	2009-10	6.66	0.06	6.72	6.78	-0.06	101
	Total	19.08	0.13	19.21	17.85	1.36	93
Sawai-madhampur	2005-06	0.00	0.00	0.00	0.00	0.00	0
	2006-07	1.51	0.00	1.51	0.12	1.39	8
	2007-08	2.95	0.05	3.00	0.73	2.27	24
	2008-09	1.58	0.07	1.65	1.55	0.10	94
	2009-10	1.27	0.04	1.31	1.39	-0.08	106
	Total	7.31	0.16	7.47	3.79	3.68	51

Appendix 2.4

(Refer paragraph 2.1.10.5; page 27)

Statement of outstanding amounts against various Agencies

(₹ in lakh)						
Year	S.No.	Agency	Project	Amount	Expenditure	Amount outstanding
2005-06	1	Rajasthan State Agriculture Marketing Board (RSAMB), Jaipur	Development of Nursery	86.25	70.39	15.86
	2	RSAMB, Jaipur	Market intelligence	16.00	14.84	1.16
	3	State Institute of Agriculture Management (SIAM), Jaipur	-do-	5.00	4.69	0.31
	4	National Institute of Agriculture Marketing (NIAM)	-do-	15.00	14.89	0.11
	5	RSAMB, Jaipur	Creation of WHS	60.00	57.26	2.74
			Sub Total			
2006-07	6	Maharana Pratap University of Agriculture Technology (MPUAT), Udaipur	Front Line Demonstration (FLD) for protection Technology	10.95	6.93	4.02
	7	RSAMB, Jaipur	Development of Model Nursery	72	65.8	6.20
	8	RSAMB, Jaipur	Development of small Nursery	24	18.03	5.97
	9	RSAMB, Jaipur	Water sources	1120	1062.22	57.78
			Sub Total			
2007-08	10	Rajasthan Agriculture University (RAU), Bikaner	Seed Infrastructure	24.00	23.28	0.72
	11	MPUAT, Udaipur	FLD for protection of technology	120.90	110.67	10.23
	12	RAU, Bikaner	Disease forecasting Unit (DFU)	8.00	3.99	4.01
	13	RAU, Bikaner	Plant Health Clinic	18.00	14.33	3.67

Year	S.No.	Agency	Project	Amount	Expenditure	Amount outstanding
	14	MPUAT, Udaipur	Plant Health Clinic	18.00	11.12	6.88
	15	MPUAT, Udaipur	-do-	12.00	10.94	1.06
	16	RSAMB, Jaipur	Water sources	2210	2190	20.00
		Sub Total				46.57
2008-09	17	RAU, Bikaner	Model Nursery	18.00	14.16	3.84
	18	RAU, Bikaner	Human Resource Development	18.13	18.05	0.08
	19	RAU, Bikaner	Disease forecasting Unit	4.00	3.99	0.01
	20	RAU, Bikaner	PHC	20.00	19.87	0.13
	21	MPUAT, Udaipur	Model nursery	54.00	47.61	6.39
	22	MPUAT, Udaipur	Disease forecasting Unit	20.00	19.96	0.04
	23	MPUAT, Udaipur	Plant Health Clinic	20.00	18.76	1.24
	24	Krishi Vikas Kendra (KVK), Pali	Disease forecasting	3.88	3.50	0.38
	25	RSAMB, Jaipur	Water source	2290.00	2212.82	77.18
		Sub Total				89.29
		Total		6268.11	6038.10	230.01

or ₹ 2.30 crore

Appendix 2.5

(Refer paragraph 2.1.11.1; page 28)

Statement of non-functional nurseries developed under NHM

Year	Name of Nursery	Type of Nursery	Assistance paid (₹ in lakh)	Condition of nurseries	Status
2005-06	Rajhans Durgapura, Jaipur	model	18.00	The land along with infrastructure of nursery was handed over to IHITC for construction of a training center.	The land was transferred as per decision of RHDS. The present status of the infrastructure not available with DHDS
2005-06	Rajhans Durgapura, Jaipur	model	18.00		
2008-09	Hariyali Bio Nursery, Jaipur	model	9.00	Neither developed infrastructure. nor producing plants.	Show cause notice has been served. No reply received
2006-07	Sh. Bahadur Sadpura, Pali	Small	1.50	Completely dried out due to shortage of water/rainfall	No plants were produced.
2009-10	Krishi Vigyan Kendra, Jalore	model	14.17	Joint inspection presented a deserted look	Details not available with DHDS as the same was being developed by KVK
2006-07	Rajhans Nursery, Jhalawar	model	18.00	Completely dried out due to shortage of water	No production of plants
2006-07	Ambika Nursery, Jhalawar	Small	1.50	Planting material dried up due to non availability of water	-do-
2006-07	Gangadhar Nursery, Jhalawar	Small	3.00	No production started yet	-do-
2008-09	College of Horticulture, Jhalawar	model	18.00	No production started yet	The nursery has brought mother stock. Production may start next year
2008-09	Sh. Chain Singh, Sawaimadhopur	Small	0.75	No production started	Action for recovery of the assistance paid initiated
2007-08	M/s Link Nursery, Sriganganagar	Small	0.75	The owner not showing interest Letter written for depositing the amount	-do-
2007-08	H.H. Farm Nursery, Sriganganagar	Small	0.75	-do-	-do-
	Total		103.42		

or ₹ 1.03 crore

Appendix 2.6

(Refer paragraph 2.1.12; page 30)

Statement of gardens established during 2005-11 of the test checked districts

Year		Jaipur		Jalore		Pali		Nagaur		Jhalawar		Chittorgarh		Sriganganagar		Sawaimadhopur		Total	
		T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A
2005-06	Fruits	1000	511	400	27	500	252	0	0	800	600	400	247	1000	625	0	0	4100	2262
2006-07		939	341	373	225	732	153	300	88	1110	739	503	256	2500	558	275	79	6732	2439
2007-08		775	325	255	141	255	220	250	216	470	758	260	225	975	714	265	269	3505	2868
2008-09		575	281	300	175	175	239	325	135	750	1488	400	143	1000	732	550	401	4075	3594
2009-10		150	98	250	143	250	145	350	336	1200	5029	400	434	2300	2321	550	591	5450	9097
2010-11		300	210	150	51	150	184	250	328	1550	1453	275	207	1700	718	350	252	4725	3403
Total		3739	1766	1728	762	2062	1193	1475	1103	5880	10067	2238	1512	9475	5668	1990	1592	28587	23663
2005-06	Flowers	335	300	0	0	0	0	0	0	0	0	0	0	225	225	0	0	560	525
2006-07		344	184	0	0	0	0	0	0	0	0	0	0	275	83	20	100	639	367
2007-08		320	290	0	0	0	0	0	0	0	0	0	0	104	130	20	10	444	430
2008-09		155	147	0	0	0	0	0	0	0	0	50	50	100	104	50	50	355	351
2009-10		50	35	0	0	0	0	0	0	0	0	0	0	50	4	0	0	100	39
2010-11		0	0	0	0	0	0	0	0	0	0	0	0	90	90	0	0	90	90
Total		1204	956	0	0	0	0	0	0	0	0	50	50	844	636	90	160	2188	1802
2005-06	Spices	0	0	700	700	300	300	1100	924	1300	1300	400	400	0	0	0	0	3800	3624
2006-07		350	241	950	1200	400	350	1400	1391	1750	1554	400	300	0	0	80	40	5330	5076
2007-08		600	500	820	820	800	798	800	800	1500	1492	100	100	0	0	550	450	5170	4960
2008-09		150	352	300	1337	250	876	200	625	450	650	180	175	0	325	532	0	2062	4340
2009-10		100	100	400	349	150	150	350	350	350	350	50	50	0	0	150	150	1550	1499
2010-11		100	100	300	300	200	250	400	400	400	400	50	50	0	0	100	100	1550	1600
Total		1300	1293	3470	4706	2100	2724	4250	4490	5750	5746	1180	1075	0	325	1412	740	19462	21099
2005-06	M&A	90	38	0	0	20	10	0	0	0	0	0	0	0	0	0	0	110	48
2006-07		130	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	150	0
2007-08		10	2	900	915	620	600	0	0	0	0	20	5	0	0	20	0	1570	1522
2008-09		15	16	50	152	40	100	15	2	0	0	30	18	0	15	15	0	165	303
2009-10		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010-11		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		245	56	950	1067	700	710	15	2	0	0	50	23	0	15	35	0	1995	1873

M&A- Medicinal and aromatic Plants

Source: Progress reports of RHDS for 2005-11

Appendix 2.7

(Refer paragraph 2.1.12.1; page 31)

Statement of survival of plants in the selected districts

(₹ in crore)

Name of the DHDS	Year	Plantation year (First Year)		75 per cent survival of plantation at the end of second year		90 per cent survival of plantation at the end of third year		Short achievement of physical targets (2-6)	Short achievement of financial targets (3-(5+7))	Percentage of gardens with 90 per cent survival
		Physical (Ha)	Financial	Physical (Ha)	Financial	Physical (Ha)	Financial			
		1	2	3	4	5	6			
Chittorgarh	2005-06	247	0.13	127	0.01	64	0.05	183	0.07	26
	2006-07	256	0.12	140	0.08	104	0.08	152	-0.04	41
	2007-08	229	0.27	144	0.06	133	0.09	96	0.12	58
	2008-09	145	0.12	98	0.04	82	0.05	63	0.03	57
	Total	877	0.64	509	0.19	383	0.27	494	0.18	44
Jaipur	2005-06	511	0.35	50	0	120	0.08	391	0.27	23
	2006-07	341	0.25	194	0.09	140	0.09	201	0.07	41
	2007-08	326	0.25	94	0.04	103	0.07	223	0.14	32
	2008-09	281	0.19	169	0.08	97	0.07	184	0.04	35
	Total	1459	1.04	507	0.21	460	0.31	999	0.52	32
Jalore	2005-06	27	0.63	0	0	0	0	27	0.63	0
	2006-07	225	0.05	8	0.01	0	0	225	0.04	0
	2007-08	141	0.15	20	0.01	16	0.01	125	0.13	11
	2008-09	175	0.09	4	0	6	0	169	0.09	3
	Total	568	0.92	32	0.02	22	0.01	546	0.89	4
Jhalawar	2005-06	600	0.24	0	0	277	0.38	323	-0.14	46
	2006-07	739	0.27	819	0.56	64	0.03	675	-0.32	9
	2007-08	758	0.82	36	0.01	705	0.47	53	0.34	93
	2008-09	1488	0.58	853	0.46	767	0.5	721	-0.38	52
	Total	3585	1.91	1708	1.03	1813	1.38	1772	-0.5	51

Name of the DHDS	Year	Plantation year (First Year)		75 per cent survival of plantation at the end of second year		90 per cent survival of plantation at the end of third year		Short achievement of physical targets (2-6)	Short achievement of financial targets (3-(5+7))	Percentage of gardens with 90 per cent survival
		Physical (Ha)	Financial	Physical (Ha)	Financial	Physical (Ha)	Financial			
	1	2	3	4	5	6	7	8	9	10
Nagaur	2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	2006-07	188	0.09	68	0.03	20	0.01	168	0.05	11
	2007-08	216	0.2	47	0.02	41	0.03	175	0.15	19
	2008-09	135	0.04	20	0.01	11	0.01	124	0.02	8
	Total	539	0.33	135	0.06	72	0.05	467	0.22	13
Pali	2005-06	262	0.18	124	0.03	47	0.03	215	0.12	18
	2006-07	153	0.11	64	0.03	60	0.04	93	0.04	39
	2007-08	220	0.23	109	0.05	114	0.08	106	0.1	52
	2008-09	239	0.21	174	0.08	92	0.07	147	0.06	38
	Total	874	0.73	471	0.19	313	0.22	561	0.32	36
Sawaimadhopur	2005-06	0	0	0	0	0	0	0	0	0
	2006-07	79	0.1	60	0.03	43	0.03	36	0.04	54
	2007-08	269	0.24	157	0.07	158	0.1	111	0.07	59
	2008-09	401	0.29	220	0.1	210	0.14	191	0.05	52
	Total	749	0.63	437	0.2	411	0.27	338	0.16	55
Sriganganagar	2005-06	625	0.63	265	0.12	388	0.26	237	0.25	62
	2006-07	558	0.41	585	0.26	283	0.19	275	-0.04	51
	2007-08	714	0.8	255	0.11	473	0.32	241	0.37	66
	2008-09	732	0.82	466	0.21	318	0.21	414	0.4	43
	Total	2629	2.66	1571	0.7	1462	0.98	1167	0.98	56

Source: Progress Reports and Final Accounts of RHDS

Appendix 2.8

(Refer paragraph 2.1.12.2; page 32 and 33)

Statement of plantation of non-popular crops-Physical (ha)

S. No.	Districts	Crops specified	Crops selected	Year	1 st year	2 nd year	3 rd year	Survival percentage
1	Jodhpur	Pomegranate, Ber	Aonla	2005-06	101.00	68.00	12.00	12
			Aonla	2006-07	163.00	35.70	87.50	54
			Aonla	2007-08	42.00	4.00	0.00	0
			Aonla	2008-09	21.00	0.00	0.00	0
		Sub total			327.00	107.70	99.50	30
2	Kota	Orange, Guava	Aonla	2005-06	201.00	20.00	28.65	14
		Black Berry	Aonla	2006-07	235.00	87.69	35.25	15
			Aonla	2007-08	51.20	29.00	11.20	22
			Aonla	2008-09	9.00	4.00	0.00	0
		Sub total			496.20	140.69	75.10	15
3	Jhalawar	Orange	Aonla	2005-06	207.00	0.00	10.83	5
			Aonla	2006-07	739.00	35.70	8.02	1
			Aonla	2007-08	53.32	0.00	4.58	9
			Aonla	2008-09	25.00	3.00	0.00	0
		Sub total			1024.32	38.70	23.43	2
4	Baran	Black Berry	Aonla	2005-06	239.00	41.00	8.50	4
			Aonla	2006-07	179.00	49.12	29.12	16
			Aonla	2007-08	48.75	7.00	0.00	0
			Guava	2007-08	67.80	7.00	6.50	10
			Aonla	2008-09	30.00	0.00	0.00	0
			Guava	2008-09	157.00	5.00	0.00	0
		Sub total			721.55	109.12	44.12	6
5	Barmer	Lasoda	Ber	2006-07	130.00	50.00	76.00	58
			Aonla	2007-08	36.00	18.00	0.00	0
			Ber		108.00	120.00	0.00	0
			Aonla	2008-09	34.00	0.00	0.00	0
		Ber		79.00	4.00	0.00	0	
Sub total			387.00	192.00	76.00	20		
6	Alwar	Lemon, Ber	Aonla	2005-06	1208.00	345.00	103.00	9
			Aonla	2006-07	153.00	44.00	22.53	15
			Aonla	2007-08	202.81	15.00	23.23	11
			Pomegranate		10.25	2.00	1.62	16
			Beel		29.80	8.00	8.82	30
			Papaya		2.00	0.00	0.00	0
			Aonla	2008-09	121.00	13.00	9.77	8
			Pomegranate		16.00	0.00	0.00	0
			Beel		29.00	8.00	5.96	21
			Papaya		7.00	0.00	0.00	0
Sub total			1778.86	435.00	174.93	10		

Report No. 2 (Civil) for the year ended 31 March 2011

S. No.	Districts	Crops specified	Crops selected	Year	1 st year	2 nd year	3 rd year	Survival percentage
7	Tonk		Aonla	2006-07	62.00	6.91	6.91	11
			Aonla	2007-08	83.80	50.00	21.98	26
			Guava		28.40	19.00	9.75	34
			Lemon		61.10	18.00	7.04	12
			Aonla	2008-09	72.00	16.00	4.05	6
			Guava		56.00	19.00	7.75	14
			Lemon		119.00	25.00	8.89	7
		Sub total			482.30	153.91	66.37	14
8	Banswara	Banana	Aonla	2006-07	87.00	32.23	23.00	26
			Aonla	2007-08	10.00	0.00	0.00	0
			Aonla	2008-09	43.00	0.00	9.20	21
			Sub total			140.00	32.23	32.20
9	Sawaimadhopur	Lemon, Guava,	Aonla	2006-07	79.00	13.50	4.50	6
			Aonla	2007-08	12.60	7.00	2.00	16
			Aonla	2008-09	13.00	3.00	1.00	8
			Pome-granate		22.00	1.00	1.00	5
			Sub total			126.60	24.50	8.50
10	Karauli	Lemon, Papaya	Aonla	2006-07	186.00	80.00	0.00	0
			Aonla	2007-08	81.20	10.00	8.50	10
			Lemon	2007-08	85.00	10.00	17.20	20
			Aonla	2008-09	42.00	2.00	1.50	4
			Guava		40.00	0.00	0.60	2
			Lemon		138.00	3.00	1.00	1
		Sub total			572.20	105.00	28.80	5
11	Nagaur	Aonla	Ber	2006-07	188.00	67.09	20.00	11
			Ber	2007-08	129.03	33.00	33.00	26
			Beel		9.68	2.00	0.00	0
			Ber	2008-09	115.00	12.00	0.00	0
			Sub total			441.71	114.09	53.00
12	Jalore		Aonla	2006-07	225.00	7.70	15.19	7
			Aonla	2007-08	58.00	6.00	0.00	0
			Ber		82.78	15.00	15.73	19
			Aonla	2008-09	9.00	0.00	0.00	0
			Ber		166.00	4.00	6.00	4
		Sub total			540.78	32.70	36.92	7
13	Udaipur	Mango, Guava,	Aonla	2007-08	11.50	2.00	1.50	13
		Papaya,	Aonla	2008-09	25.00	2.00	1.77	7
		Lemon		54.00	13.00	12.90	24	
		Sub total			90.50	17.00	16.17	18
14	Dungarpur		Mango	2007-08	18.30	7.00	0.60	3
			Lemon	2008-09	7.00	0.00	1.90	27
			Mango		62.00	2.00	14.64	24
			Sub total			87.30	9.00	17.14
	Total				7076.32	1479.41	719.98	10

Source: District-wise Progress Reports

Appendix 2.9

(Refer paragraph 2.1.12.3; page 33)

Statement of excess payment of assistance due to incorrect rate

(in ₹)

DHDSs	Plant		Year of plantation	Voucher No.	Date	hectare	Amount Paid	Payable	Excess paid
Jhalawar	Orange	2005-06	I st year	227	29.2.08	18.9	212625	121300	91325
				288	31.3.08	39.89	448763	256014	192749
				270	26.3.08	100.48	1130400	644881	485519
				287	31.3.08	59.03	664088	378855	285233
			II nd year	227	29.2.08	18.9	85050	48516	36534
				288	31.3.08	39.89	179505	102398	77107
				270	26.3.08	100.48	452160	257932	194229
			III rd year	287	31.3.08	59.03	265635	151530	114105
				227	29.2.08	18.9	127575	72765	54810
				288	31.3.08	39.89	269258	153577	115681
				270	26.3.08	100.48	678240	386848	291392
			Aonla	2005-06	I st year	288	31.3.08	2.92	32850
	287	31.3.08				2.17	24413	16084	8329
	II nd year	288			31.3.08	2.92	13140	8658	4482
		287			31.3.08	2.17	9765	6434	3331
	III rd year	288			31.3.08	2.92	19710	12985	6725
		287			31.3.08	2.17	14648	9650	4998
	Orange	2006-07	I st year	281	29.3.08	18.58	197227	119246	77981
				286	31.3.08	57.76	613122	370704	242418
				1659	31.8.07	5.05	53606	32411	21195
				274	28.3.08	52.43	556544	336496	220048
				6882	30.3.07	26.11	277158	167574	109584
				1232	17.7.07	1.1	11677	7060	4617
				3097	1.1.08	4.93	52332	31641	20691
				209	28.2.09	38.7	410801	248377	162424
				276	23.3.08	105.93	1124447	679859	444588
				278	29.3.08	154.85	1643733	993827	649906
				II nd year	281	29.3.08	18.58	83610	47695
286					31.3.08	57.76	259920	148270	111650
274					28.3.08	52.43	235935	134588	101347
1245					17.7.07	14.93	67185	38325	28860
1824					24.9.03	18.55	83475	47618	35857
3304					1.1.08	1.08	4860	2772	2088
209			28.2.09		38.7	174150	99343	74807	
276			23.3.08		105.93	476685	271922	204763	
III rd year			278	29.3.08	154.85	696825	397500	299325	
			98	10.8.10	16	108000	61600	46400	
			1633	13.1.09	39.16	264330	150766	113564	

DHDSs	Plant		Year of plantation	Voucher No.	Date	hectare	Amount Paid	Payable	Excess paid	
				1724	28.1.09	5.05	34088	19443	14645	
				102	18.11.09	38.11	257243	146724	110519	
				186	3.12.09	163.23	1101803	628436	473367	
				188	4.12.09	88.09	594608	339147	255461	
				407	31.3.10	5.29	35708	20367	15341	
	Aonla	2006-07	I st year	281	29.3.08	3.24	28609	24012	4597	
				286	31.3.08	12.42	109669	92045	17624	
				274	28.3.08	2.16	19073	16008	3065	
				6882	30.3.07	2.5	22075	18528	3547	
				1232	17.7.07	2.05	18102	15193	2909	
				209	28.2.09	6.83	60309	50617	9692	
				276	23.3.08	1.97	17395	14600	2795	
				II nd year	281	29.3.08	3.24	14580	9607	4973
					286	31.3.08	12.42	55890	36825	19065
					274	28.3.08	2.16	9720	6404	3316
			1245		17.7.07	5.75	25875	17049	8826	
			209		28.2.09	6.83	30735	20251	10484	
			III rd year	276	23.3.08	1.97	8865	5841	3024	
				1633	13.1.09	7.29	49208	32419	16789	
				1724	28.1.09	1.08	7290	4803	2487	
Sub total						14922737	8783242	6139495		
Jaipur	Aonla	2005-06	III rd year	88	15.2.08	34.23	231052	92147	138905	
				96	21.2.08	17.61	118867	47406	71461	
				71	22.1.08	34.73	234427	93493	140934	
				123	18.3.08	33.10	223425	89105	134320	
			2006-07	I st year	57	31.1.07	21.09	194017	148495	45522
					58	31.1.07	34.00	300220	239394	60826
					58	31.1.08	9.54	84238	67171	17067
					61	1.2.07	23.65	208830	166520	42310
					66	8.2.07	14.44	127505	101672	25833
					66	8.2.08	29.00	256070	204189	51881
					75	28.2.07	9.10	80353	64073	16280
					75	28.2.08	6.96	61457	49005	12452
					75	28.2.09	11.42	100839	80408	20431
					81	1.3.07	16.06	141810	113078	28732
				II nd year	34	26.10.07	30.61	137745	86198	51547
					70	22.1.08	58.50	263250	164736	98514
					76	31.1.08	63.58	286110	179041	107069
					97	21.2.08	4.90	22050	13798	8252
					122	18.3.08	21.47	96615	60460	36155
					III rd year	87	26.11.08	3.80	25650	16051
96	3.12.08	3.00	20250	12672		7578				
101	1.1.09	7.85	52988	33158		19830				
120	22.1.09	28.38	191565	119877		71688				
147	16.3.09	29.50	199125	124608		74517				
156	26.3.09	13.54	91395	57193		34202				

DHDSs	Plant		Year of plantation	Voucher No.	Date	hectare	Amount Paid	Payable	Excess paid
				172	26.3.09	27.81	187718	117469	70249
				174	31.3.09	6.61	44618	27921	16697
							3982187	2569340	1412847
Sriganganagar	Kinnow	2005-06	I st year	NA	NA	582.25	6117725	3736298	2381427
			II nd year	NA	NA	117.25	527625	300981	226644
			III rd year	NA	NA	386.3	2607525	1487641	1119884
		2006-07	I st year	NA	NA	451.78	6117725	2899072	3218653
			II nd year	NA	NA	468.59	2108655	1202871	905784
			III rd year	NA	NA	263.04	1775520	675224	1100296
							19254775	10302087	8952688
Total						38159699	21654669	16505030	
								₹ 1.65 crore	

Source: Payment vouchers of DHDSs

Appendix 2.10

(Refer paragraph 2.1.14.1; page 36)

Statement of water sources without gardens and drip system

(₹ in lakh)

Name of the DHDSs	Year	No. of water sources constructed	Cost of construction	Water sources with no gardens (min. 4 ha)	Water sources with no drips system	Total No. of Water sources without Gardens/ Drips	Unfruitful expenditure
Pali	2006-07	10	81.96	4	8	8	65.57
	2007-08	19	169.77	13	16	16	142.96
	2008-09	16	144.13	10	12	12	108.10
	2008-09	4	35.8				0.00
	2009-10	15	137.60	7	7	7	64.21
	2010-11	19	71.25	19	19	19	71.25
Nagaur	2005-06	2	18.85	2	2	2	18.85
	2006-07	10	95.54	10	10	10	95.54
	2007-08	19	184.3	16	17	17	164.90
	2008-09	25	228.49	11	8	11	100.54
	2009-10	25	218.06	12	12	12	104.67
	2010-11	43	161.25	43	43	43	161.25
Jalore	2005-06	2	20.00	2	1	2	20.00
	2006-07	10	82.19	9	9	9	73.97
	2007-08	15	142.83	13	11	13	123.79
	2008-09	15	124.56	13	9	13	107.95
	2009-10	10	100.00	10	10	10	100.00
	2010-11	10	75.00	10	10	10	75.00
Chittorgarh	2006-07	10	99.98	3	3	3	29.99
	2007-08	5	48.78	2	2	2	19.51
	2008-09	9	89.24	2	5	5	49.58
	2009-10	10	100.00	4	7	7	70.00
	2010-11	10	75.00	10	10	10	75.00
Jhalawar	2006-07	4	37.09	4	4	4	37.09
	2007-08	2	19.83	2	2	2	19.83
	2008-09	1	8.71	1	1	1	8.71
Sawaimadhopur	2006-07	4	37.9	3	3	3	28.43
	2007-08	15	123.39	8	9	9	74.03
	2008-09	10	96.03	10	10	10	96.03
	2009-10	10	100	10	10	10	100.00
	2010-11	15	112.5	15	15	15	112.50
Jaipur	2005-06	4	34.89	4	4	4	34.89
	2006-07	12	92.60	12	12	12	92.60
	2007-08	23	199.78	18	18	18	156.35
	2008-09	23	228.50	16	16	16	158.96
	2009-10	48	467.80	40	40	40	389.83
	2010-11	70	425.25	70	70	70	425.25
Total		554	4488.85	438	445	455	3577.13
							or ₹ 35.77 crore

Appendix 2.11

(Refer paragraph 2.1.14.1; page 36)

Construction of defective water sources

Name of the DHDSs	Year	Number of Water sources constructed	Amount Paid	Actual Expenditure	Water sources with leakages or cracks	(₹ in lakh)
						Unfruitful expenditure
Pali	2006-07	10	120.00	81.96	5	40.98
	2007-08	19	190.00	169.77	9	80.42
	2008-09	16	160.00	144.13	8	72.02
	2008-09	4*	40.00	35.80		0.00
Nagaur	2005-06	2	20.00	18.85	0	0.00
	2006-07	10	100.00	95.54	3	28.66
	2007-08	19	190.00	184.3	6	58.20
Jalore	2005-06	2	20.00	20.00	0	0.00
	2006-07	10	100.00	82.19	1	8.22
	2007-08	15	150.00	142.83	6	57.13
	2008-09	15	150.00	124.56	1	8.30
Chittorgarh	2006-07	10	100.00	99.98	0	0.00
	2007-08	5	50.00	48.78	0	0.00
	2008-09	9	90.00	89.24	1	9.92
Jhalawar	2006-07	4	40.00	37.09	2	18.55
	2007-08	2	20.00	19.83	0	0.00
	2008-09	1	20.00	8.71	0	0.00
Sawaimadhopur	2006-07	4	40.00	37.90	0	0.00
	2007-08	15	150.00	123.39	0	0.00
	2008-09	10	100.00	96.03	0	0.00
Jaipur	2005-06	4	39.92	34.89	0	0.00
	2006-07	12	120.00	92.60	0	0.00
	2007-08	23	230.00	199.78	0	0.00
	2008-09	23	230.00	228.50	0	0.00
Total		244	2469.92	2216.65	42	382.40
						₹ 3.82 crore

*Constructed by JD Agriculture, Jodhpur

Appendix 2.12

(Refer paragraph 2.1.14.1; page 36)

Statement of outstanding amounts of water sources

(₹ in lakh)

Name of the DHDSs	Year	Number of water sources constructed	Amount paid	Actual expenditure	Amount received	Balance amount not received
Pali	2006-07	10	120.00	81.96	20.00	18.04
	2007-08	19	190.00	169.77	0.00	20.23
	2008-09	16	160.00	144.13	0.00	15.87
	2008-09	4*	40.00	35.8	0.00	4.20
Jalore	2005-06	2	20.00	20.00	0.00	0.00
	2006-07	10	100.00	82.19	17.81	0.00
	2007-08	15	150.00	142.83	7.17	0.00
	2008-09	15	150.00	124.56	0.00	25.44
Chittorgarh	2006-07	10	100.00	99.98	0.00	2.00
	2007-08	5	50.00	48.78		
	2008-09	9	90.00	89.24		
Jhalawar	2006-07	4	40.00	37.09	2.91	0.00
	2007-08	2	20.00	19.83	0.04	0.13
	2008-09	1	20.00	8.71	11.29	0.00
Jaipur	2005-06	4	39.92	34.89	0.00	5.03
	2006-07	12	120.00	92.60	0.00	27.40
	2007-08	23	230.00	199.78	0.00	30.22
	2008-09	23	230.00	228.50	0.00	1.50
Total		180+4	1869.92	1660.64	59.22	150.06
						₹ 1.50 crore

* Constructed by Joint Director, Agriculture, Jodhpur

Appendix 2.13

(Refer paragraph 2.1.15; page 39)

Statement of physical targets fixed and achieved under IPM

Name of DHDS	2005-06			2006-07			2007-08			2008-09			2009-10			2010-11			Total		Percentage shortfall
	AAP	TF	TA	AAP	TF	TA	AAP	TF	TA	AAP	TF	TA	AAP	TF	TA	AAP	TF	TA	TF	TA	
Chittorgarh	NA	150	0	50	275	91	100	200	250	100	350	370	200	200	252	NA	150	155	1325	1118	16
Jaipur	NA	700	509	700	900	252	500	200	200		400	597	400	200	290	NA	250	250	2650	2098	21
Jhalawar	NA	725	725	725	900	1293	1000	350	1328	0	750	2288	NA	500	804	500	250	340	3475	6778	-
Jalore	NA	300	300	50	400	1138	2000	450	460	NA	800	800	NA	500	500	NA	250	348	2700	3546	-
Nagaur	NA	150	100	NA	150	150	NA	100	136	100	500	568	NA	400	505	NA	100	146	1400	1605	-
Pali	NA	175	170	NA	375	525	200	1000	1845		500	655	NA	300	300	NA	100	121	2450	3616	-
Sawaimadhopur	NA	0	0	50	80	0	100	80	80	100	300	60		0	0	0	100	104	560	244	56
Sriganganagar	NA	225	220	500	400	414	1000	350	366	1000	300	301	400	200	200	300	250	250	1725	1751	-

Statement of financial targets fixed and achieved under IPM

(₹ in crore)

Name of DHDS	2005-06			2006-07			2007-08			2008-09			2009-10			2010-11			Total		Percentage shortfall
	AAP	TF	TA	AAP	TF	TA	AAP	TF	TA	AAP	TF	TA	AAP	TF	TA	AAP	TF	TA	TF	TA	
Chittorgarh	NA	0.01	0	0.005	0.03	0.01	0.01	0.02	0.02	0.01	0.04	0.02	0.02	0.02	0.02	NA	0.02	0.01	0.14	0.08	43
Jaipur	NA	0.05	0.05	0.7	0.09	0.02	0.05	0.02	0.02		0.04	0.04	0.04	0.02	0.02	NA	0.03	0.02	0.25	0.17	32
Jhalawar	NA	0.03	0.05	0.72	0.09	0.03	0.1	0.04	0.03	0	0.08	0.06	NA	0.05	0.02	0.05	0.03	0.01	0.32	0.20	37
Jalore	NA	0.01	0.03	0.005	0.04	0.06	0.2	0.05	0.05	NA	0.08	0.07	NA	0.05	0.03	NA	0.03	0.02	0.26	0.26	-
Nagaur	NA	0.01	0.01	NA	0.02	0	NA	0.01	0.01	0.01	0.05	0.03	NA	0.04	0.03	NA	0.01	0.01	0.14	0.09	36
Pali	NA	0.02	0.02	NA	0.04	0.04	0.02	0.1	0.12		0.05	0.05	NA	0.03	0.03	NA	0.01	0.01	0.25	0.27	-
Sawaimadhopur	NA	0	0	0.005	0.01	0	0.01	0.01	0.01	0.01	0.03	0.01	0.04	0	0	0	0.01	0.01	0.06	0.03	50
Sriganganagar	NA	0.01	0.02	0.05	0.04	0.04	0.1	0.04	0.03	0.1	0.03	0.03		0.02	0.02	0.03	0.03	0.03	0.17	0.17	-

AAP- Proposed in Annual Action Plan

TF- Targets fixed, TA: Targets achieved.

NA-Not made available

Source: Progress Reports of RHDS for 2005-11

Appendix 2.14 (a)

(Refer paragraph 2.2.1 and 2.2.6.2; page 45 and 47)

Details of projects not completed due to shortage of funds and re-phased (July 2010)

S. No.	Name of project	A&F sanction		Work order		(₹ in crore)	
		No. / Date	Amount	No. / Date	Amount	Stipulated date of completion	Extended date of completion
1.	Narmada Project FR	PPC 168 dated 20.03.2006 PPC 174 dated 01.02.2007	243.88 303.38 (Revised)	6206-23/ 2.08.2007	310.12	12.02.2009	31.03.2013
2.	Indroka-Manaklao-Khangta	PPC 168 dated 20.03.2006	89.46	9809-26/19.11.2007	91.53	28.05.2009	31.03.2011
3.	Barmer Lift Project-SPR-1	PPC 145 dated 04.06.2002	424.91	CE (P) 31809 dated 31.03.2008	265.0 including O&M	10.10.2009	31.12.2011
	Barmer Lift Project-SPR-2	174 th PPC dated 1.2.2007	688.65 (Revised)	CE (P) 31809 dated 31.03.2009	370.0 including O&M	10.10.2009	31.12.2011
4.	Indroka-Manaklao-Dantiwara-Transmission Main	172 PPC dated 17.08.2006	308.00	5540-59 dated 17.07.2008	125.87	26.01.2010	31.03.2012
5.	Jawai-Pali Pipeline	164 PPC dated 29.06.2005	354.73	CE/PHE/JU/Ar.- Pali/1199-1217 dated 24.04.2007	266.99	3.08.2008	31.03.2011
6.	Ummedsagar-Dhawa-Samdari-Khandap, Part-III	174/1.02.2007	364.93	CE(P)/Jul/2008-09/5564-87 dated 16.07.2008	219.08	26.10.2009	31.03.2011
7.	Pokaran-Phalsoond – Package-01	PPC 162	966.77	CE(P)/5871 dated 23.07.2008	318.00	20.2.2010	31.03.2013
8.	Chambal-Dholpur-Bharatpur WSP Part-I of Phase-I	PPC 130 dated 06.07.1999	166.50	11341-49 dated 05.10.2007	213.76	12.10.2009	31.03.2011
9.	Chambal-Sawaimadhopur WS P, TM	PPC 157 dated 22.09.2004	478.91	1198-1213 dated 23.09.2005	269.30	02.10.2008	31.03.2013
10.	Ramganj Mandi, Pachpahar-Cluster	PPC 157 dated 22.09.2004	149.40	ACE/KOTA/6181-96 dated 17.07.2006	83.47	25.01.2009	30.09.2010

S. No.	Name of project	A&F sanction		Work order		Stipulated date of completion	Extended date of completion
		No. / Date	Amount	No. / Date	Amount		
	Ramganj Mandi, Pachpahar-Village Distribution (Package-1)	PPC 157 dated 22.09.2004	149.40	ACE/KOTA/919-933 dated 25.07.2008	11.21	03.02.2009	30.11.2009
	Ramganj Mandi, Pachpahar-Village Distribution (Package-2)	PPC 157 dated 22.09.2004	149.40	ACE/KOTA/934-48 dated 25.07.2008	12.90	03.02.2009	30.11.2009
	Ramganj Mandi, Pachpahar-Village Distribution (Package-3)	PPC 157 dated 22.09.2004	149.40	ACE/KOTA/935-50 dated 25.07.2008	9.40	03.02.2009	30.11.2009
	Ramganj Mandi, Pachpahar-Village Distribution (Package-4)	PPC 157 dated 22.09.2004	149.40	ACE/KOTA/9819-34 dated 13.02.2008	4.76	22.02.2009	30.06.2009
11.	Chhapi Jhalawar, Transmission Main	PPC 164 dated 29.06.2005	108.44	ACE/KOTA/6164-79 dated 17.07.2006	61.24	25.07.2008	30.09.2010
	Chhapi-Jhalawar (CI Pkg-01)	PPC 174 dated 01.02.2007	91.37	ACE/Kr/Ar.I/07-08/Chhapi-Jhalawar/15069-86 dated 05.12.2007	46.43	15.06.2009	30.06.2010
	Chapi-Jhalawar (CI Pkg-02)	PPC 174 dated 01.02.2007	91.37	ACE/Kr/Ar.I/07-08/Chhapi-Jhalarpatan/9835-50 dated 13.12.2008	55.39	21.05.2009	30.06.2010
12.	RWSS Gulendi	PPC 177 dated 13.07.2007	44.94	ACE/JHW-PROJ/848-63 dated 14.04.2008	45.34	23.10.2009	31.03.2011
13.	RWSS Kalikhar	PPC 177 dated 13.07.2007	61.61	ACE/JHW-PROJ/864-79 dated 14.04.2008	58.39	23.10.2009	31.03.2011
14.	RWSS Rewa	PPC 179 dated 3.12.2007	48.50	ACE/JHW-PROJ/2008-09/6805-6821 dated 24.07.2008	59.33	02.02.2010	31.03.2012
15.	RWSS of 120 villages of Jayal Tehsil from Matasukh Mines	PPC 177 dated 13.07.2007	124.73	37258-66 dated 28.03.2008	138.42	6.04.2009	31.12.2010
16	Ajmer-Bisalpur Phase-II-JNNURM- Transmission Part	PPC 163 dated 25.05.2005	359.46	F()/Ar MP/2006-07/26685-26692 dated 20.12.2006	282.13	29.12.2008	8.07.2010
17	Jaipur-Bisalpur, Pkg-02	PPC 131 dated 07.10.1999	1100.00		99.63	21.12.2008	30.09.2010
	Jaipur-Bisalpur, Pkg-03	PPC 131 dated 07.10.1999			57.93	17.11.2008	31.03.2011

S. No.	Name of project	A&F sanction		Work order		Stipulated date of completion	Extended date of completion
		No. / Date	Amount	No. / Date	Amount		
	Jaipur-Bisalpur, Pkg-04	PPC 131 dated 07.10.1999			52.00	28.02.2009	31.03.2011
	Jaipur-Bisalpur, Pkg-05	PPC 131 dated 07.10.1999			19.17	21.04.2009	30.12.2010
18	RWSS Kolayat (Gajner)-Infrastructure Work	PPC 177 dated 13.07.2007	106.00	ACE/BKN/F-12/202007 dated 13.10.2008	18.24	21.04.2010	31.03.2012
19	RWSS Kolayat (Kolayat)-Infrastructure Work	PPC 177 dated 13.07.2007	106.00	ACE/BKN/F-12/202008 dated 13.10.2008	19.15	21.04.2010	31.03.2012

Source : Information received from CE (Special Project)

Appendix 2.14 (b)

(Refer paragraph 2.2.3; page 46)

Details of villages/towns proposed, actually benefited and physical status of project upto March 2011

S. No.	Name of Project/ Scheme	A&F sanction No. and Date	Amount	Work order issued / Stipulated date of completion	Extended date of completion	Proposed water supply		villages/ towns to be benefited	villages/towns actually benefited upto March 2011	Physical status
						MLD	Upto year			
1.	Barmer Lift Water Supply Project Phase I	PPC-145- 4.6.2002 PPC-174- 1.2.2007	424.91 688.65 (Revised)	<u>March 2008</u> 10.10.2009	31.12.2011	172	2036	691 villages and Barmer town	Water supply not started	Works of creation of source under Phase-I not completed. A&F for the works of creation of infrastructure under Phase-II not yet issued.
2.	Chambal Dholpur Bharatpur Water Supply Project Part I of Phase I	PPC-130- 6.7.1999	166.50	<u>October</u> 2007 12.10.2009	31.03.2011	59.48	2016	212 villages of Bharatpur and Dholpur District and urban area of Bharatpur	Water supply not started	Works of Transmission Main for Chambal River to Molloha Bharatpur not yet completed. Works of Regional Water Supply System for villages not completed. Works of re-organisation of urban water supply to Bharatpur urban area is under progress.
3.	Matasukh Jayal Regional Water Supply Scheme	PPC-177- 13.7.2007	124.73	<u>March 2008</u> 6.4.2009	31.12.2010	10.4	2011	120 villages of Jayal tehsil of Nagaur District	Water supply started with existing distribution system	Works of Transmission System upto VTC is at final finishing stage. Technical Sanction for Distribution System from VTC onwards not yet approved. IEC activities not completed.
4.	Indroka Manaklao Khangta Water Supply Project	PPC-168- 20.3.2006	89.46	<u>November</u> 2007 28.5.2009	31.3.2011	24	2031	64 villages of Jodhpur	Water supply started with existing distribution system	Work of PS, CWR, ESR, Rising Main almost completed except power connections. Pipeline from VTC onwards not started. IEC activities not started.

S. No.	Name of Project/ Scheme	A&F sanction No. and Date	Amount	Work order issued / Stipulated date of completion	Extended date of completion	Proposed water supply		villages/ towns to be benefited	villages/towns actually benefited upto March 2011	Physical status
						MLD	Upto year			
5.	Indroka Manaklao Dantiwara Pipar Bilara Water Supply Project	PPC-172-17.8.2006	308.00	<u>July 2008</u> 26.1.2010	31.3.2012	56	2031	119 villages and 2 towns of Pipar and Bilara tehsil of Jodhpur District	Water supply not started	Work of RWR, Transmission Main, WTP under progress. Work of distribution system not started. IEC activities not started.
6.	Narmada Water Supply Project(F.R.)	PPC-168-20.3.2006 PPC-174-1.2.2007	243.88 303.38 (Revised)	<u>August 2007</u> 12.2.2009	31.3.2013	115	2041	281 villages of Jalore and Jalore town	Water supply not started	Work of RWR, WTP, CWR and Transmission Main are under progress and work of Village Distribution System not started. IEC activities not started.
7.	Gulendi Water Supply Project	PPC-177-13.7.2007	44.94	<u>April 2008</u> 23.10.2009	31.3.2011	5.344	2041	77 villages of Aklera tehsil of Jhalawar District	Water supply partially started in 70 villages	Almost works are at finishing and final stage.
8.	Kalikhar Water Supply Project	PPC-177-13.7.2007	61.61	<u>April 2008</u> 23.10.2009	31.3.2011	4.715	2041	70 villages of Manohar Thana tehsil of Jhalawar District	Water supply partially started in 55 villages	Almost works are at finishing and final stage.

Source : Department's records

Appendix 2.15 (i)

(Refer paragraph 2.2.6; page 46)

Year-wise break up of budget allotment and expenditure of Barmer Lift Water Supply Project

(₹ in crore)

Head	Year											
	2006-07		2007-08		2008-09		2009-10		2010-11		Total	
	A	E	A	E	A	E	A	E	A	E	A	E
CSS – ARWSP/NRDWP												
Normal	-	-	-	-	-	-	145.65	145.65	-	-	145.65	145.65
DDP	-	-	-	-	-	-	82.00	82.00	33.00	31.38	115.00	113.38
Total	-	-	-	-	-	-	227.65	227.65	33.00	31.38	260.65	259.03
(37) TFC												
Urban	-	-	-	-	80.00	80.44	-	-	-	-	80.00	80.44
Rural	17.50	14.98	-	0.07	55.02	55.23	-	-	-	-	72.52	70.28
Total	17.50	14.98	-	0.07	135.02	135.67	-	-	-	-	152.52	150.72
State Plan												
Urban	0.10	0.10	-	-	-	-	1.00	1.00	21.90	21.74	23.00	22.84
Rural	-	-	-	-	-	-	14.07	14.10	-	-	14.07	14.10
Total	0.10	0.10	-	-	-	-	15.07	15.10	21.90	21.74	37.07	36.94
Deposit												
Defence	-	-	-	-	-	-	-	-	171.08	153.45	171.08	153.45
BSF	-	-	-	-	-	-	13.42	13.12	-	-	13.42	13.12
RUIDP	-	-	-	-	-	-	11.45	11.32	-	-	11.45	11.32
Total	-	-	-	-	-	-	24.87	24.44	171.08	153.45	195.95	177.89
Grand Total	17.60	15.08	-	0.07	135.02	135.67	267.59	267.19	225.98	206.57	646.19	624.58

Source : Department's budget file

Appendix 2.15 (ii)

(Refer paragraph 2.2.6; page 46)

Year-wise break up of budget allotment and expenditure of Chambal Dholpur-Bharatpur Water Supply Project

Budget Allotment

(₹ in lakh)

Financial year	BUDGET HEAD					
	ARP	MNP(U)	MNP(R)	AUWSP	NRDWP	Total
2001-02	23.00	-	-	-	-	23.00
2002-03	229.50	-	-	-	-	229.50
2003-04	1470.59	115.50	-	-	-	1586.09
2004-05	1152.71	100.00	833.33	-	-	2086.04
2005-06	-	-	00.01	243.59	-	243.60
2006-07	11.05	16.50	0.61	-	-	28.16
2007-08	247.75	12.94	332.91	-	-	593.60
2008-09	3828.24	880.00	100.00	-	-	4808.24
2009-10	50.00	-	4573.00	-	-	4623.00
2010-11	-	1827.76	4641.00	-	2127.00	8595.76
Total	7012.84	2952.70	10480.86	243.59	2127.00	22816.99

Source: Information provided by the Department.

Expenditure

(₹ in lakh)

Financial year	BUDGET HEAD					
	ARP	MNP(U)	MNP(R)	AUWSP	NRDWP	Total
2001-02	33.54	-	-	-	-	33.54
2002-03	244.74	-	-	-	-	244.74
2003-04	1374.54	115.50	-	-	-	1490.04
2004-05	1102.52	100.00	833.33	-	-	2035.85
2005-06	-	-	-	243.60	-	243.60
2006-07	11.05	11.70	0.52	-	-	23.27
2007-08	203.50	12.93	305.79	-	-	522.22
2008-09	3825.11	900.00	100.00	-	-	4825.11
2009-10	55.56	-	4573.07	-	-	4628.63
2010-11	-	657.23	4431.05	-	1580.60	6668.88
Total	6850.56	1797.36	10243.76	243.60	1580.60	20715.88

Source: Department's records.

Appendix 2.15 (iii)

(Refer paragraph 2.2.6; page 46)

Year-wise break up of budget allotment and expenditure of Matasukh Jayal Regional Water Supply Project

Budget head- 4215 COL-102 RWSS-ARP

(₹ in crore)

Year	Allotment	Expenditure
2007-08	7.22	0.26
2008-09	44.99	44.99
2009-10	61.90	61.95
2010-11	30.00	29.08
Total	144.11	136.28

Appendix 2.15 (iv)

(Refer paragraph 2.2.6; page 46)

Year-wise break up of budget allotment and expenditure of Indroka Manaklao Khangta Water Supply Project

(₹ in crore)

Year	ARWSP (GoI)		MNP (State)		NRDWP (GoI)		Total	
	Allotment	Expenditure	Allotment	Expenditure	Allotment	Expenditure	Allotment	Expenditure
1	2	3	4	5	6	7	8	9
2006-07	0.87	0.87	0.00	0.00	0.00	0.00	0.87	0.87
2007-08	4.57	5.51	0.00	0.00	0.00	0.00	4.57*	5.51
2008-09	19.11	14.09	30.00	22.35	0.00	0.00	49.11*	36.44
2009-10	0.00	0.00	38.92	38.92	0.00	0.00	38.92	38.92
2010-11	0.00	0.00	10.00	9.55	17.90	9.62	27.90	19.17
TOTAL	24.55	20.47	78.92	70.82	17.90	9.62	121.37	100.91

*Joint allotment during 2007-08 and 2008-09 received for Manaklao-Khangta and Manaklao-Datiwara Bilara, Pipad City Project.

Appendix 2.15 (v)

(Refer paragraph 2.2.6; page 46)

Year-wise break up of budget allotment and expenditure of Indroka Manaklao Dantiwara Pipar Bilara Water Supply Project

(₹ in crore)

Year	Budget Allotted				Expenditure			
	ARWSP	NRDWP	State Plan (Rural)	Total	ARWSP	NRDWP	State Plan (Rural)	Total
2006-07	3.13	-	-	3.13	3.22	-	-	3.22
2007-08	4.57	-	-	4.57*	0.07	-	-	0.07
2008-09	19.11	-	30.00	49.11*	5.02	-	7.53	12.55
2009-10	-	5.09	10.18	15.27	-	5.09	10.21	15.30
2010-11	-	19.00	38.00	57.00	-	17.03	14.75	31.78
Total	26.81	24.09	78.18	129.08	8.31	22.12	32.49	62.92

*Joint allotment during 2007-08 and 2008-09 received for Manaklao-Khangta and Manaklao-Datiwara Bilara, Pipar City Project.

Appendix 2.15 (vi)

(Refer paragraph 2.2.6; page 46)

Year-wise break up of budget allotment and expenditure of Narmada Water Supply Project

(₹ in crore)

S. No.	Year	ARWSP		NRDWP		MNP(Urban)		MNP (Rural)		Total Allotment	Total Exp.
		Allotment	Exp.	Allotment	Exp.	Allotment	Exp.	Allotment	Exp.		
1	2006-07	11.00	6.64	-	-	0.50	0.50	0.00	0.00	11.50	7.14
2	2007-08	2.18	2.05	-	-	5.77	4.46	1.50	1.25	9.45	7.76
3	2008-09	40.00	39.62	-	-	0.00	0.00	20.50	20.18	60.50	59.80
4	2009-10	7.99	7.54	17.22	17.22	20.77	20.61	33.00	32.99	78.98	78.36
5	2010-11	0.00	0.00	25.00	24.96	10.00	6.36	31.80	29.08	66.80	60.40
	Total	61.17	55.85	42.22	42.18	37.04	31.93	86.80	83.50	227.23	213.46

Appendix 2.15 (vii)

(Refer paragraph 2.2.6; page 46)

Year-wise break up of budget allotment and expenditure of Gulendi Water Supply Project

(₹ in crore)

Year	Budget Allotted				Expenditure			
	ARWSP	NRDWP	State Plan (Rural)	Total	ARWSP	NRDWP	State Plan (Rural)	Total
2008-09	10.01	-	-	10.01	10.01	-	-	10.01
2009-10	-	-	17.00	17.00	-	-	17.00	17.00
2010-11	-	2.80	14.62	17.42	-	2.52	12.79	15.31
Total	10.01	2.80	31.62	44.43	10.01	2.52	29.79	42.32

Appendix 2.15 (viii)

(Refer paragraph 2.2.6; page 46)

Year-wise break up of budget allotment and expenditure of Kalikhar Water Supply Project

(₹ in crore)

Year	Budget Allotted				Expenditure			
	ARWSP	NRDWP	State Plan (Rural)	Total	ARWSP	NRDWP	State Plan (Rural)	Total
2008-09	7.00	-	1.00	8.00	6.94	-	1.00	7.94
2009-10	-	-	22.00	22.00	-	-	22.00	22.00
2010-11	-	10.29	15.00	25.29	-	8.18	12.75	20.93
Total	7.00	10.29	38.00	55.29	6.94	8.18	35.75	50.87

Source: Department's records.

Appendix 2.16

(Refer paragraph 2.2.6.3; page 48)

Details of Payment of Price escalation paid after stipulated date of completion on account of re-phasing and total amount of price escalation paid

S. No.	Name of Project	Stipulated date of completion	Extended date of completion	Amount of price escalation after stipulated date of completion upto March 2011 (₹ in crore)	Total amount of price escalation paid (₹ in crore)
1.*	Narmada Project FR	11.2.2009	31.3.2013	13.08	22.73
2.*	Indroka Manaklao Khangta	25.5.2009	31.3.2011	2.82	10.25
3(i)*	Barmer Lift W.S. SPR-I	10.10.2009	31.12.2011	4.80	25.86
3(ii)*	Barmer Lift W.S. SPR-II	10.10.2009	31.12.2011		
4.*	Indroka Manaklao Dantiwara	16.1.2010	31.3.2012	Nil	Nil
5.*	Chambal Bharatpur-Dholpur Water Supply Project Pt-I Phase-I	12.10.2009	31.3.2011	19.54	29.00
6.*	RWSS Gulendi	23.10.2009	31.3.2011	2.37	3.81
7.*	RWSS Kalikhar	23.10.2009	31.3.2011	3.54	4.75
8.*	RWSS of 120 villages of Jayal Tehsil from Matasukh	6.4.2009	31.12.2010	7.87	12.21
	Total			54.02	108.61
9.	Jawai Pali Pipeline	3.8.2008	31.3.2011	17.25	27.20
10.	Ummedsagar Dhawa Samdari khandap pt-III	26.10.2009	31.3.2011	10.71	16.85
11.	Pokran Phalsoond Pk-01	20.2.2010	31.3.2013	21.09	21.09
12.	Chambal-Sawaimadhopur Water Supply T.M.	2.10.2008	31.3.2013	11.17	19.95
13(i).	Ramganj Mandi Pachpahar Cluster	25.1.2009	30.9.2010	0.81	5.21
13(ii).	Ramganj Mandi Pachpahar Village Distribution (Pkg-I)	3.2.2009	30.11.2009	0.05	0.05
13(iii).	Ramganj Mandi Pachpahar Village Distribution (Pkg-II)	3.2.2009	30.11.2009	0.06	0.06
13(iv).	Ramganj Mandi Pachpahar Village Distribution (Pkg-III)	3.2.2009	30.11.2009	0.04	0.04
13(v).	Ramganj Mandi Pachpahar Village Distribution (Pkg-IV)	22.2.2009	30.6.2009	0.10	0.10
14(i).	Chhapi Jhalawar Transmission Main	25.7.2008	30.9.2010	1.98	2.06

S. No.	Name of Project	Stipulated date of completion	Extended date of completion	Amount of price escalation after stipulated date of completion upto March 2011 (₹ in crore)	Total amount of price escalation paid (₹ in crore)
14(ii).	Chhapi Jhalawar Cluster (Pkg-I)	15.6.2009	30.6.2010	0.82	2.96
14(iii).	Chhapi Jhalawar Cluster (Pkg-2)	21.5.2009	30.6.2010	0.52	2.50
15.	RWSS Rewa	2.2.2010	31.3.2012	NIL	NIL
16.	Ajmer-Bisalpur Phase-II JNNURM – Transmission Main Part	29.12.2008	8.7.2010	18.29	25.21
17(i).	Jaipur-Bisalpur Pkg-2	12.12.2008	30.9.2010	NIL	11.60
17(ii).	Jaipur-Bisalpur Pkg-3	17.11.2008	31.3.2011	3.67	0.80
17(iii).	Jaipur-Bisalpur Pkg-4	28.2.2009	31.3.2011	6.12	6.12
17(iv).	Jaipur-Bisalpur Pkg-5	21.4.2009	30.12.2010	NIL	0.16
18.	RWSS Kolayat (Gajner) Infrastructure works	21.4.2010	31.3.2012	NIL	NIL
19.	RWSS Kolayat (Kolayat) Infrastructure works	21.4.2010	31.3.2012	NIL	NIL
Grand Total				146.70	250.56

Source : Information provided by CE (SP), PHED, Jaipur.

* Projects were selected under study, hence figures of these are based on documents of the Division and in rest of projects, figures are as provided by CE (SP), PHED, Jaipur.

Appendix 2.17 (i)

(Refer paragraph 2.2.8.6; page 59)

Statement showing undue benefit to contractor on supply of pipes for NWSP

(₹ in crore)

S. No.	Description of pipes	Quantity sectionally tested and to be paid			Quantity supplied and paid			Undue benefit
		Quantity (Metres)	Rate (60% of the cost)	Amount	Quantity (Metres)	Rate (60 per cent of the cost)	Amount	
1	2	3	4	5	6	7	8	9
1	MS 1100 mm dia	33602.44	7251.35	24.37	49900.98	7251.35	36.18	11.81
2	MS 1000 mm dia	35521.095	6683.69	23.74	39503.928	6683.69	26.40	2.66
3	MS 900 mm dia	-	5999.50	-	10744.165	5999.50	6.45	6.45
4	DI K-9 800 mm dia	17196.57	7284.32	12.53	18181.50	7284.32	13.24	0.71
5	DI K-7 700 mm dia	13352.87	5313.97	7.09	15282.50	5313.97	8.12	1.03
6	DI K-7 600 mm dia	10006.54	3900.10	3.90	12036.00	3900.10	4.69	0.79
	Total	109679.51		71.63	145649.073		95.08	23.45
	Less for 25 Km. lengths not sectionally tested (As per Contract conditions No. 16.1 B)	25000	6072.16 (Average rate)	15.18	-	-	-	(-) 15.18
	Net undue benefit	134679.51			145649.073			8.27

Source : Department's information.

Appendix 2.17 (ii)

(Refer paragraph 2.2.8.6; page 59)

Statement showing the undue benefit to contractor due to payment made without Sectional testing of pipelines for NWSP

S. No.	Description of pipes	Quantity sectionally tested and to be paid (Metres)	Quantity paid on laying/Jointing				Quantity paid on RT/UT				Undue benefit (₹ in lakh)
			Quantity paid (Metres)	Quantity paid in excess			Quantity paid (Metres)	Quantity paid in excess			
				Quantity (Metres)	Rate (20%) (₹/Mt)	Amount (₹ in lakh)		Quantity (Metres)	Rate (20%) (₹/Mt)	Amount (₹ in lakh)	
1	2	3	4	5	6	7	8	9	10	11	12
1	MS 1100 mm dia	33602.44	34438.49	836.05	2417.12	20.21	34390.32	787.88	604.28	4.76	24.97
2	MS 1000 mm dia	35521.095	35534.95	13.855	2227.90	0.31	35534.95	13.855	556.97	0.08	0.39
3	MS 900 mm dia	-	536.60	536.60	1999.83	10.73	353.64	353.64	499.96	1.77	12.50
4	DI K-9 800 mm dia	17196.57	17686.27	489.70	2428.11	11.89	-	-	-	-	11.89
5	DI K-7 700 mm dia	13352.87	15200.95	1848.08	1771.32	32.74	-	-	-	-	32.74
6	DI K-7 600 mm dia	10006.54	10941.44	934.90	1300.03	12.15	-	-	-	-	12.15
	Total										94.64

Source : Department's records.

Appendix 2.18

(Refer paragraph 2.2.8.6; page 60)

Details of undue benefit due to change of tender conditions under IMDWSP

(₹ in lakh)

S. No.	Item No.	Brief description	Payment terms	Quantity (RM)	Rate	Payment to be made	Actual payment	Undue benefit
1	2	3	4	5	6	7	8	9
1.	A-3/RWML3-1	Supply and laying of MS pipe 1000 mm dia	(i) On receipt of material 60% (Special condition 17.1B(a))	28346.515	7329.41	2077.63	2423.90	346.27
			(ii) After laying, jointing, sectional testing etc. 35% 17.1B(b)	4492	4275.49	192.06	709.93	517.87
			(iii) After final testing and commissioning 5% (Special condition 17.1B(c))	-	610.78	-	113.98	113.98
						2269.69	3247.81	978.12
					Less : 8% discount	181.58	259.82	78.24
					Total (A)	2088.11	2987.99	899.88
2.	A-3/RWML 3.6.1	Supply and fixing of sluice valve 300 mm dia	On receipt of material 60% (Special condition 17.1A(a))	1 lot	332100	3.32	3.87	0.55
3.	A-3/RWML 3.6.2	Supply and fixing of sluice valve 450 mm dia	On receipt of material 60% (Special condition 17.1A(a))	1 lot	129600	1.30	1.51	0.21
4.	A-3/RWML 3.8	Supply and fixing of sluice valve Air valve 150 mm dia	On receipt of material 60% (Special condition 17.1A(a))	1 lot	1620000	16.20	18.90	2.70
5.	A-7/WTP-1	Supply, installation and testing of flash mixer	-do-	1 job	1134000	11.34	13.23	1.89
6.	A-7/WTP-3	S&I of under drainage nozzles and fittings	-do-	1 job	1741500	17.42	20.32	2.90

S. No.	Item No.	Brief description	Payment terms	Quantity (RM)	Rate	Payment to be made	Actual payment	Undue benefit
1	2	3	4	5	6	7	8	9
7.	A-7/WTP-5	Chemical house, Alum, lime and polyelectrolyte agitators	-do-	1 job	911250	9.11	10.63	1.52
8.	A-8/CWRTC-1	(i) Drain pipes and puddles	-do-	1 job	3899580	39.00	45.50	6.50
		(ii) Overflow pipes and puddles	-do-	1 job	1929600	19.30	22.51	3.21
				Total 2 to 8		116.99	136.47	19.48
				Less : 8% discount		9.36	10.92	1.56
				Total (B)		107.63	125.55	17.92
				Total (A) + (B)		2195.74	3113.54	917.80

Appendix 2.19

(Refer Para 2.2.8.7; page 61)

Detail of excess procurement of pipes by contractor under MJJWSP

DI-K-7 and DI-K-9

Size	Procured quantity (Metres)	Quantity laid (Metres)	Difference (Metres)	Rate allowed at 60 per cent (in ₹)	Amount (₹ in lakh)
400 mm K-7	30089	29434.28	654.72	2406	15.75
350 mm K-7	8413	8227	186	2076	3.86
300 mm K-7	22997.5	21968.50	1029	1692	17.41
100 mm K-7	11428.5	11311.8	116.7	726	0.85
100 mm K-9	6997.5	6894	103.5	774	0.80
Total	79925.5	77835.58	2089.92		38.67

UPVC pipes

Size	Procured quantity (Metres)	Quantity laid (Metres)	Difference (Metres)	Rate allowed at 60 per cent (in ₹)	Amount (₹ in lakh)
90 mm	8139	7969	170	168	0.29
125 mm	39984	37155	2829	252	7.13
160 mm	59700	51882	7818	384	30.02
180 mm	24070	23638	432	450	1.94
225 mm	54328	50238	4090	660	26.99
250 mm	20040	17976	2064	786	16.22
280 mm	19404	16914	2490	942	23.46
305 mm	23514	19145	4369	1164	50.86
Total	249179	224917	24262		156.91
Grand total					195.58

Source: Department's records.

Appendix 2.20

(Refer paragraph 2.3.2.1; page 72)

Statement showing the details of under utilisation of funds under test checked schemes during 2006-11

(₹ in lakh)

S. No.	Name of Scheme	Numbers and name of Districts	Allotment	Expenditure	Unutilised amount	Percentage of utilised amount
1.	<i>Sahyog</i>	4 (Dungarpur, Jaipur, Jhalawar and Udaipur)	71.00	68.00	3.00	95.77
2.	Scholarship to Disabled Students	6 (Banswara, Bikaner, Dungarpur, Jaipur, Jhalawar and Udaipur)	58.11	27.13	30.98	46.69
3.	Financial Assistance to Disabled Persons (prosthetic Aid and Viswas)	6 (Banswara, Bikaner, Dungarpur, Jaipur, Jhalawar and Udaipur)	69.27	53.53	15.74	77.28
4.	<i>Palanhar</i>	5 (Bikaner, Dungarpur, Jaipur, Jhalawar and Udaipur)	472.18	460.09	12.09	97.44
5.	<i>Anuprati</i>	5 (Bikaner, Dungarpur, Jaipur, Jhalawar and Udaipur)	204.29	171.69	32.60	84.04
		4-6	874.85	780.44	94.41	89.21

Source: Information provided by the District Officers

Appendix 2.21

(Refer paragraph 2.3.2.1; page 72)

Statement showing the details of blocking of funds in various schemes run by Zila Parishads as of March 2011

(₹ in lakh)

S. No.	Name of Districts	Name of schemes and details of unutilised amount upto March 2011			
		Scholarship to Disabled Students	Financial Assistance to Disabled Persons	Financial aid for Happy Married Life Scheme for Disabled young couples	Total unutilised amount
1.	Ajmer	1.92	4.30	1.20	7.42
2.	Banswara	10.34	5.42	8.60	24.36
3.	Bhilwara	1.48	0.04	2.15	3.67
4.	Bikaner	6.13	4.04	0.50	10.67
5.	Dungarpur	13.00	3.70	10.82	27.52
6.	Jaipur	11.37	3.00	14.05	28.42
7.	Jaisalmer	5.72	0.29	1.49	7.50
8.	Udaipur	18.26	2.18	14.20	34.64
	Total	68.22	22.97	53.01	144.20

Source: Information made available by District Officers in respect of audit memos issued to them.

Appendix 2.22

(Refer paragraph 2.3.2.2; page 73)

Statement showing the details of non-issue of sanction due to non-availability of funds

(₹ in lakh)

Name of Schemes	Name of district	Number of applicant not benefited															
		2006-07			2007-08			2008-09			2009-10			2010-11			Total
		No. of Appl.	Allot.	Exp.	No. of Appl.	Allot.	Exp.	No. of Appl.	Allot.	Exp.	No. of Appl.	Allot.	Exp.	No. of Appl.	Allot.	Exp.	
Sahyog	Banswara	-			-			-			-	22.90	22.90	282	36.00	36.00	282
	Ajmer	-			-			-			-	17.95	17.95	72	21.00	21.00	72
	Jaisalmer	-			-	2.00	2.00	10	8.00	8.00	30	19.80	19.80	57	18.95	18.95	97
	Bikaner	23	4.75	4.75	14	9.80	9.80	201	13.50	13.50	50	60.00	58.50	109	72.75	72.75	397
Palanhar	Ajmer	3	8.39	8.39	20	21.80	21.80	65	50.17	50.17	190	125.00	125.00	137	125.00	125.00	415
Happy Married Life	Banswara	-	5.30	4.60	27	3.60	3.40	50	4.80	4.80	13	16.30	16.30	-			90
	Bikaner	12	7.00	1.00	01	8.20	5.60	-	6.60	3.00	02	6.10	2.35	-			15
Scholarship to Disabled Persons	Ajmer	-			-			-			-	3.33	3.33	15	2.00	2.00	15
	Bikaner	-			-			-	6.24	1.04	4	7.71	1.53	-			4
Anuprati	Jaisalmer	-			-			-			-	2.75	2.75	2	1.88	1.88	2
	Bikaner	-			-			-			-	0.55	0.55	13	4.00	3.00	13
Total		38			62			326			289			687			1402

Appendix 2.23

(Refer paragraph 2.3.3.2; page 75)

Irregular payment of subsidy under the scheme 'Sahyog Yojana' during 2006-11

Name of District	Above the prescribed rate		Below the age of 21 under other BPL Category		Without obtaining the age proof or marriage registration certificate		Below the age of 18 years and 21 years in the case of girl/boy		Tempered documents		Application produced before and after the prescribed time limit		Subsidy granted to III or IV child or sister		Total (₹ in lakh)	
	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount
Dungarpur			2	0.20												
	1	0.05													03	0.25
Banswara			9	0.90					2	0.15						
					17	0.95					8	0.80				
							11	1.15							47	3.95
Udaipur					3	0.15										
	2	0.10														
								2	0.20						13	1.00
Bhilwara	1	0.05						2	0.15							
					4	0.40					2	0.20			09	0.80
Ajmer								1	0.05							
	3	0.15														
Jaipur			3	0.20	2	0.20							2	0.30	11	0.90
								3	0.25							
	5	0.25	7	0.80											17	1.50

Name of District	Above the prescribed rate		Below the age of 21 under other BPL Category		Without obtaining the age proof or marriage registration certificate		Below the age of 18 years and 21 years in the case of girl/boy		Tempered documents		Application produced before and after the prescribed time limit		Subsidy granted to III or IV child or sister		Total (₹ in lakh)	
	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount
Jhalawar			2	0.15												
	1	0.05									6	0.75				
							7	0.65					4	0.40		
Bikaner											2	0.10			20	2.00
	5	0.25			7	0.80	1	0.05					7	0.50		
Jaisalmer					2	0.10									22	1.70
											1	0.05				
	2	0.10	9	0.90											44	3.75
	20	1.00	32	3.15	35	2.60	35	3	2	0.15	27	2.65	35	3.30	186	15.85

Source: Scrutiny of Application form and sanctions

Appendix 2.24

(Refer paragraph 2.3.3.3; page 78)

Statement showing the details of assistance paid to widow *Palanhar* during 2006-11 for lesser period and irregularly paid

S. No.	Name of District Office	Payment of subsidy for lesser period during 2006-11		Irregular Payment of Subsidy to third/fourth child during 2010-11	
		Number of children	Less period of sanctions	Number of children	Excess period of sanctions
1.	Bikaner	15	11 Months to 57 Months	8	10 Months to 84 months
3.	Jaipur	27	11 Months to 58 Months	-	-
2.	Jhalawar	22	7 Months to 80 Months	-	-
	Total	64	7 Months to 80 Months	8	10 Months to 84 months

Source: Scrutiny of application forms and sanction issued by the District Officers.

Appendix 2.25

(Refer paragraph 2.3.3.6; page 82)

Irregular payment of subsidy under 'Happy Married Life Scheme'

(₹ in lakh)

Name of District	Period	Without taking essential certificate like age, domicile, income etc.		Above the prescribed income limit		On the basis of tempered documents		Application received prior to and above the prescribed time		Marriage certificate not produced or not produced in time		Age of bride and Bridegroom below the prescribed age		Total	
		Number of cases	Amount	Number of cases	Amount	Number of cases	Amount	Number of cases	Amount	Number of cases	Amount	Number of cases	Amount	Number of cases	Amount
Dungarpur	2006-07 to 2008-09	-	-	-	-	-	-	9	1.80	-	-	-	-	9	1.80
Banswara	2009-10	-	-	3	0.60	1	0.05	-	-	-	-	4	0.85	9	1.75
	2010-11	1	0.25	-	-	-	-	-	-	-	-	-	-		
Udaipur	2008-09	-	-	-	-	-	-	2	0.40	7	1.40	-	-	27	6.00
	2008-09 to 2009-10	-	-	-	-	3	0.60	-	-	-	-	-	-		
	2008-09 to 2010-11	14	3.35	-	-	-	-	-	-	-	-	-	-		
	2010-11	-	-	-	-	-	-	-	-	-	-	1	0.25		
Bhilwara	2007-08	-	-	-	-	-	-	3	0.60	-	-	-	-	18	3.90
	2007-08 to 2009-10	15	3.30	-	-	-	-	-	-	-	-	-	-		
Ajmer	2008-10	-	-	-	-	-	-	2	0.40	-	-	-	-	13	3.15
	2009-10	-	-	-	-	1	0.25	-	-	-	-	-	-		
	2009-10 to 2010-11	9	2.25	-	-	-	-	-	-	-	-	-	-		
	2010-11	-	-	-	-	-	-	-	-	-	-	1	0.25		
Jaipur	2006-07 to 2009-10	7	1.45	-	-	3	0.45	-	-	-	-	-	-	17	3.30
	2007-08	-	-	-	-	-	-	4	0.80	-	-	1	0.20		
	2008-09 to 2010-11	-	-	2	0.40	-	-	-	-	-	-	-	-		
Jhalawar	2008-10	-	-	-	-	-	-	7	1.55	-	-	-	-	15	3.45
	2009-10	-	-	1	0.25	-	-	-	-	-	-	1	0.25		
	2008-09 to 2010-11	5	1.15	-	-	-	-	-	-	-	-	-	-		
	2010-11	-	-	-	-	1	0.25	-	-	-	-	-	-		
Bikaner	2008-10	-	-	-	-	-	-	3	0.60	5	1.05	-	-	15	3.30
	2009-10	-	-	1	0.25	-	-	-	-	-	-	-	-		
	2008-09 to 2010-11	6	1.40	-	-	-	-	-	-	-	-	-	-		

Name of District	Period	Without taking essential certificate like age, domicile, income etc.		Above the prescribed income limit		On the basis of tempered documents		Application received prior to and above the prescribed time		Marriage certificate not produced or not produced in time		Age of bride and Bridegroom below the prescribed age		Total	
		Number of cases	Amount	Number of cases	Amount	Number of cases	Amount	Number of cases	Amount	Number of cases	Amount	Number of cases	Amount	Number of cases	Amount
Jaisalmer	2006-07 to 2009-10	-	-	3	0.65	-	-	-	-	-	-	-	-	22	4.80
	2007-09	-	-	-	-	-	-	2	0.40	-	-	-	-		
	2008-09	-	-	-	-	-	-	-	-	1	0.20	-	-		
	2009-11	-	-	-	-	-	-	-	-	-	-	2	0.50		
	2006-08 to 2009-11	-	-	-	-	4	0.90	-	-	-	-	-	-		
2006-07, 2008-09 to 2010-11	10	2.15	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		67	15.30	10	2.15	13	2.50	32	6.55	13	2.65	10	2.30	145	31.45

Source: Scrutiny of application form and audit queries issued at District level

Appendix 2.26

(Refer paragraph 2.4.6.2; page 98)

Statement showing the position of Application received for fresh affiliation, BoI conducted and affiliation granted during 2006-07 to 2010-11

Academic session	Application received for fresh affiliation	BoI conducted	BoI recommendation regarding affiliation				BoI not conducted
			Temporary or provisionally	Temporary or provisionally after fulfillment of deficiency	Refer to next BoI	Subject to fulfillment of deficiency	
2006-07	25	13	5	3	1	4	12
2007-08	48	29	3	3	2	21	19
2008-09	39	7	5	-	-	2	32
2009-10	36	-	-	-	-	-	36
2010-11	64	-	-	-	-	-	64
Total	212	49	13	6	3	27	163

Appendix 2.27

(Refer paragraph 2.4.6.2; page 99)

Statement showing the position of AICTE norms and faculty engaged

Faculty qualification as per AICTE norms-						i) Bachelors and Master degree in Pharmacy with Ist class (ii) Ph D. (iii) post PhD publication and guiding Ph D is highly desirable. (iv) minimum of 10 years experience in teaching/ research/ industry of which at least 5 years should be at the level of Asso. Prof. or minimum of 13 years experience in teaching/ research/ industry. Flair for management and leadership is essential	i) Bachelors and Master degree in Pharmacy with Ist class (ii) Ph D. (iii) post PhD publication and guiding Ph D is highly desirable. (iv) minimum of 10 years experience in teaching/research/ industry of which at least 5 years should be at the level of Asso. Prof. or minimum of 13 years experience in teaching/research/ industry.	i) Bachelors and Master degree in Pharmacy with Ist class (ii) Ph D. (iii) post PhD publication and guiding Ph D is highly desirable. (iv) minimum of 5 years experience in teaching/research/ industry of which at least 2 years shall be post PhD	Bachelors and Master degree in Pharmacy with 1 st class	Remarks	
S.N	Name of Institution	Session	Seat	Teaching faculty		Payment	Principal	Professor	Associate Professor	Assistant Professor	
				Required	Available						
1.	Swami Keshvanand Institute of Pharmacy, Jaipur	B Ph 2010-11	60	16	12	Consolidated salary	As per norms only (i) condition fulfilled, but record does not show that faculty has passed in Ist class	Not recruited	Not recruited	Condition partially fulfilled	Principal and faculty not posted as per norms
2.	Mahatma Gandhi College of Ph. Sc., Jaipur	B Ph 2010-11	60	16	16	Pay+50% Allow.	Condition (iii) not fulfilled.	Not recruited	5 posted but condition not fulfilled	11 posted but condition not fulfilled	Principal and faculty not posted as per norms
3.	Regional College of Pharmacy, Jaipur	B Ph 2010-11	60	16	16	Consolidated salary	As per norms only (i) condition fulfilled, but record does not show that faculty has passed in Ist class	One posted but only (i) condition fulfill	Not recruited		Principal and Faculty not posted as per norms
4.	Kuchaman College of Ph. Sc. Kuchaman city	B Ph 2010-11	60	16	7		As per norms only (i) condition fulfilled, but record does not show that faculty has passed in Ist class	Not recruited	Not recruited	Condition partially fulfilled	Principal and Faculty not posted as per norms
5.	Maharishi Arvind Institute of Ph., Mansarovar, Jaipur	B Ph 2010-11	60	16	16	Fixed	As per norms only (i) condition fulfilled, but record does not show that faculty has passed in Ist class	Not recruited	As per norms only (i) condition fulfilled, but record does not show that faculty has passed in Ist class	Condition partially fulfilled	Principal and Faculty not posted as per norms

Appendix 2.28 (i)

(Refer paragraph 2.4.6.3: page 99)

List of Colleges closed under RUHS

S. No.	Name of the College	Course	Commencing session	Last fee deposit for session	Last time name included for counseling	Apply for session closing	Remarks
1.	Annapurna Medical Training Institute (College of Physiotherapy), Sikar	BPT	2005-06 UoR	2007-08	2007-08		
2.	Genius College of Physiotherapy, Bhilwara	BPT	2005-06 UoR	2008-09	2008-09		
3.	Shri Digambar Physiotherapy College, Bharatpur	BPT	2005-06 UoR	2008-09	2008-09	31.10.2009	
4.	Shri Narsingh College of Physiotherapy, Bharatpur	BPT	2005-06 UoR	2006-07	-		
5.	S. N. College of Physiotherapy, Sriganganagar.	BPT	2005-06 UoR	2006-07	-	02.06.2011	
6.	Shankar College of Physiotherapy, Jaipur	BPT	2005-06 UoR	2007-08	2007-08	02.06.2011	
7.	NIMT College of Occupational Therapy, Jaipur.	BPT	2006-07	2007-08	2007-08		
8.	NIMT College of Physiotherapy, Jaipur	BPT	2006-07	2008-09	2008-09		
9.	Rajasthan College of Physiotherapy, Dausa	BPT	2005-06 UoR	2007-08	2007-08	28.03.2011	
10.	Shrinath Physiotherapy College, Rajsamand	BPT	2007-08	2008-09	2008-09		
11.	Deepshikha Pharmacy College, Jaipur	D.Ph.	2006-07 UoR	2008-09	2008-09		
12.	Vyas Pharmacy College, Jodhpur	B.Ph.	2007-08	2007-08	2008-09		Request for carry forward of affiliation fees of 2007-08 for 2008-09
13.	Saurabh Pharmacy College, Karauli	B.Ph	2007-08	2008-09	2008-09		
14.	Ranthambore College of Pharmacy, Sawaimadhopur	D.Ph.	2007-08	2008-09	2009-10	13.12.2008	No specific application, refund call by college

Appendix 2.28 (ii)

(Refer paragraph 2.4.6.3; page 100)

Statement of non-recovery of affiliation fees and penalty on late deposit/non-deposit of affiliation fees

(Amount in ₹)

S. No.	Name of the College	Session	Course	Amount of prescribed fee	Due date	Amount deposited		Penalty imposable	Total amount due (5+9-8)
						Receipt no and date	Amount		
1	2	3	4	5	6	7	8	9	10
1	Annapurna Medical Training Institute (College of Physiotherapy), Sikar	2007-08	BPT	50,000	31.12.2006	5/75 dated 06.01.2007	50000	1,00,000	1,00,000
		2008-09		60000	31.12.2007	-	-	1,20,000	1,80,000
		2009-10		60000	31.12.2008	-	-	1,20,000	1,80,000
		2010-11		60000	31.12.2009	-	-	1,20,000	1,80,000
2	Genius College of Physiotherapy, Bhilwara	2007-08	BPT	50000	31.12.2006	5/84 dated 06.01.2007	50000	1,00,000	1,00,000
		2009-10		60000	31.12.2008	-	-	1,20,000	1,80,000
		2010-11		60000	31.12.2009	-	-	1,20,000	1,80,000
3	Shri Digambar Physiotherapy College, Bharatpur	2007-08	BPT	50000	31.12.2006	6/04 dated 07.01.2007	50000	1,00,000	1,00,000
		2009-10		60000	31.12.2008	-	-	1,20,000	1,80,000
4	Shri Narsingh College of Physiotherapy, Bharatpur	2007-08	BPT	50000	31.12.2006	-	-	1,00,000	1,50,000
		2008-09		60000	31.12.2007	-	-	1,20,000	1,80,000
		2009-10		60000	31.12.2008	-	-	1,20,000	1,80,000
		2010-11		60000	31.12.2009	-	-	1,20,000	1,80,000
5	S. N. College of Physiotherapy, Sriganganagar	2007-08	BPT	50000	31.12.2006	-	-	1,00,000	1,50,000
		2008-09		60000	31.12.2007	-	-	1,20,000	1,80,000
		2009-10		60000	31.12.2008	-	-	1,20,000	1,80,000
		2010-11		60000	31.12.2009	-	-	1,20,000	1,80,000
6	Shankar College of Physiotherapy, Jaipur	2007-08	BPT	50000	31.12.2006	5/83 dated 06.01.2007	50000	1,00,000	1,00,000
		2008-09		60000	31.12.2007	-	-	1,20,000	1,80,000
		2009-10		60000	31.12.2008	-	-	1,20,000	1,80,000
		2010-11		60000	31.12.2009	-	-	1,20,000	1,80,000

S. No.	Name of the College	Session	Course	Amount of prescribed fee	Due date	Amount deposited		Penalty imposable	Total amount due (5+9-8)
						Receipt no and date	Amount		
1	2	3	4	5	6	7	8	9	10
7	NIMT College of Occupational Therapy, Jaipur.	2007-08	B POT	50,000	31.12.2006	22/08 dated 09.07.2007	50000	1,00,000	1,00,000
		2008-09		60000	31.12.2007	-	-	1,20,000	1,80,000
		2009-10		60000	31.12.2008	-	-	1,20,000	1,80,000
		2010-11		60000	31.12.2009	-	-	1,20,000	1,80,000
8	NIMT College of Physiotherapy, Jaipur.	2006-07	BPT	50000	31.12.2005	1/03 dt.19.10.2006	50000	1,00,000	1,00,000
		2007-08	BPT	50000	31.12.2006	22/07 dated 09.07.2007	50000	1,00,000	1,00,000
		2009-10		60000	31.12.2008	-	-	1,20,000	1,80,000
		2010-11		60000	31.12.2009	-	-	1,20,000	1,80,000
9	Rajasthan College of Physiotherapy, Dausa.	2007-08	BPT	50000	31.12.2006	5/06 dated 06.01.2007	50000	1,00,000	1,00,000
		2008-09		60000	31.12.2007	-	-	1,20,000	1,80,000
		2009-10		60000	31.12.2008	-	-	1,20,000	1,80,000
		2010-11		60000	31.12.2009	-	-	1,20,000	1,80,000
10	Shrinath Physiotherapy College, Rajsamand.	2009-10	BPT	60000	31.12.2008	-	-	1,20,000	1,80,000
		2010-11		60000	31.12.2009	-	-	1,20,000	1,80,000
11	Deepshikha Pharmacy College, Jaipur.	2009-10	D. Ph	60000	31.12.2008	-	-	1,20,000	1,80,000
		2010-11		60000	31.12.2009	-	-	1,20,000	1,80,000
12	Vyas Pharmacy College, Jodhpur.	2008-09	B.Ph	60000	31.12.2007	-	-	1,20,000	1,80,000
		2009-10		60000	31.12.2008	-	-	1,20,000	1,80,000
		2010-11		60000	31.12.2009	-	-	1,20,000	1,80,000
13	Saurabh Pharmacy College, Karauli.	2009-10	B.Ph	60000	31.12.2008	-	-	1,20,000	1,80,000
		2010-11		60000	31.12.2009	-	-	1,20,000	1,80,000
14	Ranthambore College of Pharmacy, Sawaimadhopur	2009-10	D. Ph	60000	31.12.2008	-	-	1,20,000	1,80,000
		2010-11		60000	31.12.2009	-	-	1,20,000	1,80,000
	Total			2,540,000					72,20,000

Appendix 2.29 (i)

(Refer paragraph 2.4.6.4; page 100)

Name of colleges and numbers allotted as entered in the Register

S. No.	Name of college	Course name	Total students	Enrolment number
1	Shree Digamber College of Nursing, Bharatpur	BSc. nursing	39	06/11090 to 11128
2.	Shri LBS College of Nursing, Jodhpur	BSc. nursing	30	06/11129 to 11158
3	Annapuran Medical Training Institute, Sikar	BSc. nursing	39	06/11159 to 11197
4	SN College of Nursing Sriganganagar	BSc. nursing	47	06/11198 to 11244
5	Akash Deep College of Pharmacy, Jaipur	D. Pharma	22	11680 to 11701
6	BN College, Udaipur	M. Pharma	28	06/11737 to 11764
7	LM College of Science & Technology, Jodhpur	M. Pharma	28	06/11765 to 11792
8	Jaipur Dental College, Amer, Jaipur	BDS	90	06/12492 to 12580 & 16396
9	Sriganganagar College of Allied Health Sciences, Sriganganagar	Physiotherapy	10	06/12641 to 12650
10	Apex Management Institution of Pharmaceutical, Mansarovar, Jaipur	D. Pharma	47	06/12764 to 12809 & 16382

Note: These are only illustrate cases

Appendix 2.29 (ii)

(Refer paragraph 2.4.6.4; page 100)

Similar enrolment number issued to more than one college/student

S. No.	Enrolment No.	Allotted to	
		I	II
1.	06/12092	Pacific Dental College Udaipur BDS 2006-07 E.No.06/12052 to 06/12152	Dr. Shalini Singhal, SMS Medical College, Jaipur E.No.06/12092
2.	06/16347	Jai Narayan Vyas School of Pharmacy, Barmer. D.Ph.2006-07 E.No.06/16347	NIMS College of Pharmacy, Jaipur D.Ph.2006-07 E.No.60/16347
3.	06/16348, 16349	M.G. College of Ph. Sikar. D.Ph.2006-07. E.No. 06/16348, 16349	NIMS College of Pharmacy, Jaipur D.Ph.2006-07 E.No.06/16348, 16349
4.	06/13694	Lachoo Memorial College, Jodhpur. D.Ph2006-07. E.No.06/13694	M.G. School of Ph., Banswara. D. Ph. 2006-07 E.No.06/13694 to 13738
5.	06/13071 & 06/13081	Jodhpur College of Pharmacy, Jodhpur. D.Ph. 2006-07 E.No. 06/13045 to 13107	SMS Medical College, Jaipur (i) Dr. Janki Bist E.No. 06/13071 (ii) Dr. Pori Deori E.No. 06/13081
6.	06/15507	Gyan Vihar School of Ph. B.Ph.2006-07 E.No.06/15507	MG NIMS, Sitapura, Jaipur IMBB2006-07 E.No. 06/15507 to 15548
7.	06/13298 & 06/13299	M.G. College of Ph. Jaipur. E.No.06/13298 & 06/13299	M.G. College of Pharmacy, Sikar D.Ph.2006-07. E.No.06/13290 to 13343
8.	06/16300	Maharshi Arvind Institute of Pharmacy, Mansarovar, Jaipur. B.Ph. 2006-07. E.No. 06/16300	Jaipur College of Pharmacy, Jaipur B.Ph. 2006-07 E.No.06/16300 to 16304

Note: These are only illustrate cases

Appendix 2.29 (iii)

(Refer paragraph 2.4.6.4; page 101)

Number of students (only Roll No.) appeared in the examination of various courses without allotment of Enrolment numbers

Name of examination	Roll No.	
	Enrolment Number allotted after declaration of result	Enrolment Number not allotted after declaration of result
B. Pharma Part-I May, 2007	120, 133, 151, 264, 293, 298, 321, 322, 359, 372, 418, 449, 453, 655, 676, 691, 693, 700, 701, 704, 955, 1026, 1051, 1075, 1076, 1077, 1083, 1084, 1236, 1313, 1360, 1414, 1572, 1597, 1611, 1612, 1613, 1616, 1619 to 1626, 1628, 1632 to 1638, 1640, 1644, 1668 etc.	104, 537, 588, 1267 etc
B. Pharma Part-I May, 2009	2111, 2112, 2342, 2906, 4102 etc.	806, 2647, 2653 etc.
B. Pharma Part-II May, 2007	58, 59, 60, 62, 64, 65 etc.	-

Note: These are only illustrate cases

Appendix 2.30

(Refer paragraph 2.4.7; page 101)

Statement showing the number of students and their Roll Number who appeared in the university examination but shown absent in the results sheets

Sl. no.	Examination in which student shown absent	Roll Number		Total cases
		Test Audit	Irregularity found in roll number	
(a) Student shown absent in				
1	B.Sc. Nursing Part-I 2010	1-2780	291-298, 337, 514, 515, 544, 815, 1382, 1415-1420, 1491-1500, 1726, 1812, 2180, 2222-2224, 2246, 2468, 2510, 2710, 2780	41
2	B. Pharma Part-I 2009	1-4115	126, 140, 152, 160, 232, 265, 268, 932, 1005, 1042, 2111-2116, 366, 736, 2513, 2605, 3228, 3316, 3345, 3919, 4003, 4115	26
Total				67
(b) Students already passed in first attempt shown as absent/due in the result of remanded examination				
1	B.Sc. Nursing Part-I 2010	1-2780	898, 1902, 1904, 2401	4
2	B. Pharma Part-I 2009	1-4115	803, 2348, 2352, 2758, 3245	5
Total				9

Appendix 2.31

(Refer paragraph 2.5.2; page 106)

Details of cases in which, indifferent planning resulted in irregularities in works

S.N.	Name of division	Work Order No & date	Name of contractor	Stipulated date of commencement	Stipulated date of completion	Actual date of completion	Final bill passed vide Voucher. No, date and amount	Remarks
1	Bharatpur-II (Hqrs. Bayana)	HQB/2009-10/127/25-2-2010	M/s Gangadhar Agarwal Contractor, Bharatpur	8-3-2010	7-4-2010	7-4-2010	121/24-9-10 Amount-Nil	Final bill passed after expiry of six months of TFC period
2	Bharatpur-II (Hqrs. Bayana)	HQB/2009-10/128/25-2-2010	-do-	-do-	-do-	07-4-2010	Not yet passed	Supply was made in March-April 2010 bill submitted by AEN on 29-3-10 .The bill is lying pending (May 2011)
3	Bharatpur-II (Hqrs. Bayana)	HQB/2009-10/68/7-10-09	M/S Shiv Construction Company, Bharatpur	17-10-09	16-2-10	29-3-10	Vr.28/21-1-11 Amount-Nil	Final bill passed after expiry of 10 months of TFC period
4	Bharatpur-II (Hqrs. Bayana)	HQB/2009-10/73/7-10-09	M/S Sh. Dau Dayal Sharma, Bharatpur	-do-	-do-	15-2-10	VR99/21-1-11	-do-
5	Bikaner-II	4185-86/18.12.2009	M/s Chetan Construction Company, Bikaner	27.12.2009	26.2.2010	15.5.2010	37/25.6.2010 Amount- ₹ 4,17,143	Final Bill passed after expiry of two months of TFC period.
6.	Bikaner-II	4910-4920/19.01.2009	M/s Ganesh Gadiya Construction Company, Sriganganagar	28.01.2009	27.06.2009	17.06.2009	3/14.9.2011 Amount- ₹ 2,20,000	Payment was withheld for want of LOC and released after expiry of 17 months of TFC period
7.	Bikaner-II	4151-54/18.12.2009	M/s Gopal Ram Prabhu Ram, Naurangdeshar	27.12.2009	26.2.2010	15.1.2011	237/31.3.2011 Amount- ₹ 36,763	Payment was made after expiry of 11 months of TFC period.
8	Sirohi	3935-44/13.8.2009	M/s Deepak and Company	24.8.2009	23.1.2010	30.3.2010	86/30.9.2011 Amount- ₹ 19.14 lakh	Final bill passed after expiry of 18 months of TFC period

Appendix 2.32

(Refer paragraph 2.5.2; page 107)

Details of item of work remained unexecuted more than 50 per cent

S.No.	Name of work	Item of work	As per G-schedule		As per actually executed		Saving	Percentage of saving
			Quantity & rate	Amount	Quantity	Amount		
1	Improvement, Strengthening, Renewal & Providing CC/ stone Kharanja in urban portion of State Highway-51 Kota-Dharnawada via Ladpura Sangod Chhabra (SHW-51) and Construction of CC Road in Deoli Kalan, Fatehpur and Gundi Village	Construction of sub-grade & earthen shoulder with approved material	2404.65 cum @ ₹ 78 per cum	1.88	1037.61 cum (43 per cent)	0.81	1.07	57
		Providing concrete for plain/reinforced concrete in open foundations complete as per drawing's M-10 (1:3:6)	1584.90 cum @ ₹ 1347 per cum	21.35	748.23 cum (47 per cent)	10.08	11.27	53
		Providing PCC M-20 Architectural copying on the top of wing wall, return wall etc.	2470 sqm @ ₹ 106 per sq.mt	2.62	594.64 @ 106 Sqm (27 per cent)	0.71	1.91	73
		Plastering with cement mortar (1:3) 15 mm thick on masonry work in parapet	3840.00 sqm @ ₹ 694 per 10 sqm	2.66	1044.25 sqmt @ 694 per 10 sqmt 174 sqm @ 211 per 10 sqm (32 per cent)	0.76	1.90	68
		Laying cement concrete Pipe, NP-3, on first class bedding of granular material including fixing collar with cement sand mortar (1:2)	340 RM @ ₹ 620 per RM	2.11	55 RM (16 per cent)	0.34	1.77	84
		Providing & laying flooring laid over cement concrete bedding complete Grade M-15	222 RM @ ₹ 1618 per mtr	3.59	14.75 RM (7 per cent)	0.24	3.35	93
		Total			34.21		12.94	21.27

Appendix 2.33

(Refer paragraph 2.5.3; page 109)

Detail of expenditure incurred on other than repair & maintenance works viz. modernisation, improvement, upgradation, cement-concrete works, model roads, road furniture, strengthening and renewal works of capital nature during 2006-07 to 2009-10

(₹ in crore)

S.N.	Name of Division	Expenditure incurred				
		2006-07	2007-08	2008-09	2009-10	Total
1	2	3	4	5	6	7
1.	District Division, Jaipur-I	5.58	3.43	3.51	1.38	13.90
2.	Merta City	5.33	3.74	1.12	0.14	10.33
3.	District Division Jodhpur-II	3.78	7.10	0.65	1.09	12.62
4.	Bhinmal	4.27	4.41	1.87	2.80	13.35
5.	Pali	9.25	4.85	2.48	4.53	21.11
6.	Rajsamand	2.20	1.54	1.16	1.93	6.83
7.	Sardarshahar	0.99	2.43	2.69	0.56	6.67
8.	District Division, Kota	5.97	5.64	1.13	1.27	14.01
9.	Bharatpur-II, Hqtr. Bayana	5.33	2.30	0.92	0.64	9.19
10.	Rajgarh (Alwar)	3.76	2.90	2.24	1.54	10.44
11.	District Division - I Ajmer	4.30	1.85	1.35	1.85	9.35
12.	Jodhpur District Division-I	4.34	0.62	0.005	1.20	6.16
13.	Pokran (Jaisalmer)	3.89	5.40	0.26	0.77	10.32
14.	Jaisalmer	4.68	3.30	0.87	-	8.85
15.	Sagwara	3.44	3.58	0.50	0.47	7.99
16.	Hindaun city	0.90	0.10	0.41	3.20	4.61
17.	Sriganganagar	0.71	2.67	4.16	2.63	10.17
18.	Sikar	0.12	1.12	3.30	1.34	5.88
19.	Bundi	0.99	0.89	3.04	7.12	12.04
20.	Jhunjhunu	0.32	0.38	0.65	1.19	2.54
21.	Bharatpur-I	1.48	1.01	0.33	1.92	4.74
22.	Jaipur-II	0.22	1.81	2.52	0.24	4.79
23.	Balotra	1.88	1.05	3.43	0.83	7.19
24.	Jaipur-III (Shahpura)	1.94	1.73	2.52	1.14	7.33
25.	Sirohi	4.02	1.08	0.90	2.17	8.17
26.	PWD Division, Baran	-	0.26	0.01	0.67	0.94
27.	Beawar	-	-	-	0.26	0.26
Total		79.69	65.19	42.02	42.88	229.78

Appendix 2.34

(Refer paragraph 2.5.3; page 109)

Details of capital nature works executed and expenditure incurred on them during 2006-07 to 2009-10

S.No	Year	Programme / nature of works	Number of works completed	Length completed (in kilometers)	Expenditure incurred (₹ in crore)
1	2006-07	CC Road (SHW)	124	118	72.12
		CC Road (VR)	12	14	7.76
		SMR (SHW)	33	240	29.23
		SMR (MDR)	46	554	42.81
		SMR (VR)	2	10	00.99
		Model Roads	22	597	9.18
		Total	239	1533	162.09
2	2007-08	SMR (SHW)	03	27	3.62
		SMR (MDR)	02	39	3.05
		SMR (VR)	40	201	20.12
		Total	45	267	26.79
3	2008-09	SMR (SHW)	54	520	76.29
		SMR (MDR)	26	213	19.40
		SMR (VR)	50	183	17.16
		Total	130	916	112.85
4	2009-10	SMR (SHW)	4	142	19.57
		SMR (MDR)	2	126	14.89
		SMR (VR)	2	7	00.95
		Total	8	275	35.41
Grand Total			422	2991	337.14

Source: Status Note on Road Development Activities as on 31 October 2010 issued by PWD, Rajasthan.

SMR -Strengthening, Modernisation, Renovation.

CC - Cement Concrete

SHW-State High Way

MDR-Major District Road

VR - Village Road

Appendix 2.35

(Refer paragraph 2.5.3; page 111)

Details of Transfer Entries raised for adjustment of expenditure

(₹ in crore)

S.No	Name of Division	TE Number & Month	Credited or (-) Debited		Debited		Reasons of transfer/ adjustment
			Amount	Head	Amount	Head	
1	Bhinmal	III/March 2010	0.77	5054(R&B)	0.77	3054 (R&B) (TFCR)	In compliance of CE Letter No D-1365 dated 28.3.10
	-do-	IV/March 2010	0.77	5054(R&B)	0.77	3054 (R&B) (TFCR)	
2	Pali	TE NO 1 st /January09	0.05	3054(R&B)	0.05	3054 R&B TFC	On receipt of sanction under TFC Head TE proposed
3	Sardarshahar	IV of Jan 2007	0.21	5054 RMUP-II	0.21	3054 (TFC)	For charging the expenditure according to sanction of grant
	-do-	II/April 2008	0.16	3054 R&B(TFC)	0.16	NP-06-07 & 5054(RMUP-II)	
			0.17	5054 R&B Missing link	0.17	3054 (R&B) (TFCR)	
4	Kota	TE NO 1 st /May07	0.28	-do-	0.28	-do-	
5	Bharatpur-II Hqr. Bayana	TE NO 1 st / March 10	0.22	5054(R&B)	0.22	-do-	In compliance of CE Letter No 1372 dt-29.3.10
	-do-	TE NO 01/May09	0.13	-do-	0.13	-do-	As per instruction of higher authorities to adjust the amount
6	Rajgarh	II/ Jan 2009	0.24	3054(R&B)	0.24	3054 (R&B) (TFCR)	For rectification of mistakes in compliance of Budget sanctioned by CE PWD Raj Jaipur in TFC 3054
7	Ajmer	TE-III March 2010	0.55	5054	0.55	3034	As per direction of the Chief Engineer PWD Rajasthan Jaipur dated 30.3.2010
8	Jodhpur District Division-I	TE-I May 2008	0.13	5054	0.13	3054	-
	Jodhpur District Division- I	TE-II Sep 2008	0.27	5054	0.27	3054	-
	Jodhpur District Division-I	TE-I March 2009	0.96	5054	0.96	3054	-
	Jodhpur District Division-I	TE-I March 2010	0.98	5054	0.98	3054	-

S.No	Name of Division	TE Number & Month	Credited or (-) Debited		Debited		Reasons of transfer/ adjustment
			Amount	Head	Amount	Head	
9	Pokran	TE-I March 2010	0.99	5054	0.99	3054	-
	Pokran	TE-II March 2010	0.02	5054	0.02	3054	-
10	Hindaun city	TE-I March 2010	0.07	5054	0.07	3054	As per telephonic direction of Addl. CE, PWD, Zone Bharatpur dated 13.3.09.
11	Bundi	TE-III March 2010	1.00	5054	1.00	3054	As per direction of CE, PWD, Rajasthan, Jaipur vide letter No. F7(1) TFC/Sec-II/2009-10/D-1372 dated 29.3.10
12	Balotra	TE-I/March 2010	0.80	5054 (SHW)	0.80	3054	In compliance of CE letter No. D-1371 dated 29.3.2010
Total			8.77		8.77		

Appendix 2.36

(Refer paragraph 2.5.3; page 111)

Details of penalties/compensation imposed/recovered but not credited to the concerned work

(₹ in crore)

S.No	Name of Division	Name of contractor	Agreement No	Orders No. for imposition of penalty	Amount of penalty	Recovered vide Vr. No	Present status
1.	Rajsamand	M/s Shiv Singh Chouhan	121/2007-08	SE/PWD/Circle Rajsamand/911 dated 13.5.2010	0.05	0.02 Vr. 196/30.7.08 0.03 Vr. 525/31.3.10	Credited in Revenue Head 0059 in August 2010 through TE
		M/s V.P Sanddhya	85/2006-07	EE/Dn Rajsamand/1343-45 Dt-25.8.07	0.006	0.003 Vr. 72/31.12.06 0.003 Vr. 20/16.7.07	Lying in SD-V
		M/s Ramchandra Kumawat	119/2006-07	Time extension not finalised	0.02	Vr No-210/31.7.08	Lying in SD-V
2.	Merta city	M/s Nathu Khan	Not executed & earnest money forfeited	SE-4350/20.9.06	0.02		The Additional Chief Engineer intimated that the amount of Earnest Money was forfeited
		M/s Ramraj	99/2006-07	-	0.02		Credit in Revenue Head 0059 in March 2010
3.	Distt Dn.II Jodhpur	M/s Chena Ram	53/2009-10	4333/3.12.09	0.01		Not yet recovered
		M/s Jai Ambey Builder	52/2009-10	4038-39/9.11.09	0.01	Vr. No-42/29.1.10	Lying in SD-V
4.	Bhinmal	M/s Bhinmal Contractor	86/2006-07	Withheld for slow progress during passing the II nd Running Bill	0.03	Vr. No-43/30.6.07	Lying in SD-V
		M/s Labu Ram Cheemaji	33/2006-07	TE-II/8/2010 TE-III/8/2010 TE-IV/8/2010	0.02 0.01 0.01	Deposit-V Deposit-V Deposit-V	Credited in Revenue Head 0059
5.	Salumber	M/s Sayeed Iqbal	209/2007-08	CE/PWD/Rajasthan, Jaipur/D-1331 dated 10.11.2009	0.01	3A/12.3.2010	Credited to Revenue Head 0059

S.No	Name of Division	Name of contractor	Agreement No	Orders No. for imposition of penalty	Amount of penalty	Recovered vide Vr. No	Present status
6.	Bikaner-II	M/s Balu Ram Bhera Ram	39/2006-07	Withheld for slow progress during passing IVth Running Bill	0.01	19/20.12.2006	Lying in SD-V.
				Withheld for slow progress during final Running Bill	0.02	73/12.12.2007	Lying in SD-V.
Total					0.24		

Appendix 2.37

(Refer paragraph 2.5.3; page 112)

Details of work executed beyond A&F sanctions and sanctioned estimates

(₹ in crore)

S. No	Name of Division	A&F Number, Date & Amount	Name of work	Details of unsanctioned work executed	Agreement Number/year	Amount paid	Remarks
1	Rajgarh (Alwar)	D-1073 dated 15.1.2009 for ₹ 143 lakh	Renewal work on Mandawar-Ghari-Sawai Ram Laxmangarh Govindgarh Road (SH-35) on km 34 to 37	Mandawar-Ghari-Sawai Ram Laxmangarh Govindgarh Road (SH-35) on km 50 to 55 against sanction kms 34 to 37	219/08-09	0.29	The work was already included in sanction issued under CRF package (km 29/0 to 47/0) for strengthening of road and the same was on progress in time of issuing sanction under TFC. Therefore, the EE, PWD Division Rajgarh sent revised proposals for changing the reach from 34/0 to 37/0 to 50/0 to 55/0. The revised sanction was awaited and work got executed.
2	District Dn.I Jaipur	D-192 dated 1.8.06 for ₹ 105.60 lakh	Cement Concrete Stone Kharanja in urban portion Package No. TFCR-CC-16-08 Towns - Gopal Nagar, Phagi, Chakwara, Dhamana, Bigalaw and Kajipura	CC work in Bhankrota village	102/06-07	0.02	The CC work got executed in Bhankrota was not included in sanctions.
3	Rajsamand	D-1073/15.1.09 for ₹ 105 lakh	Renewal of Dabok-Gudali-Maoli-Odan-losing crossing kelwara Charbhuj Road km 30/0 to 44/0	BT work got executed beyond sanctioned length.	196/08-09	0.10	Extra/excess item slip for excess BT work got executed which was not got sanctioned from the competent authority.
4	Jodhpur-II	D-193/1.8.09 for ₹ 231 lakh	Modernisation and upgradation programme TFCR-BT-RMUP-III/RJ-21-12	PMC Work on old Sardarsamand to New Sardarsamand Road km-0/0 to 3/0 as on excess item.	72/06-07	0.09	The work was executed as an excess item on other road which was not included in sanctions.

S. No	Name of Division	A&F Number, Date & Amount	Name of work	Details of unsanctioned work executed	Agreement Number/year	Amount paid	Remarks
5	Sirohi	F-7(1)TFC/ Sec-II/2009-10 D-1175 dated 17.6.2009 for ₹ 108.62 lakh	Widening of MDR-26 Reoder-Jasvantpura Road 0/0 to 7/0	Reoder-Jasvantpura 7/0 to 8/0	32/2009-10	0.16	Excess item slip sanctioned for reach not included in the A&F sanctions.
6	Jhunjhunu	F-7(1)TFC/ Sec-II/ 2008-09/ P-1073 dated 15.1.2009 for ₹ 195.00 lakh	Strengthening and renewal of Chomu-Khandela-Udaipurwati-Jhunjhunu-Churu Road 145/0 to 158/0	Restoration work on 158/0 to 165/0	192/2008-09	0.66	Restoration work was done on the reach not sanctioned in A&F sanctions.
Total						1.32	

Appendix 2.38

(Refer paragraph 2.5.3; page 112)

Details of work executed from savings of other works without obtaining proper sanctions

(₹ in crore)

S. No.	Original package No. and works	Agreement Number, year and amount sanctioned as per A&F	Actual expenditure incurred	Saving	Name of new work executed from savings	Agreement No. and year	Total amount incurred on the work	Amount booked/ charged to TFC	Remarks
1.	Division-Sardarshahar TFCR-BT-11-02-08-09 Hariyasar-Nohar Road km 2/0 to 7/0 Sardarshahar-Loonkaransar Road km 0/0 to 7/0 Sahwa-Bhadra Road (MDR-31) km 38/0 to 44/0	Ag. 202/08-09 1.88 crore	1.51	0.37	Remaining works Sardarshahar Loonkaransar Road km 0/0 to 7/0	94 / 09-10	0.16	0.09	Original work was got done under agreement No. 202 and final bill payment was made through voucher No. 94 dated 30.9.2009 to M/s Ganesh Gadia Const. Co. Out of savings ₹ 0.09 crore utilised on the same road by awarding work to another contractor without obtaining proper sanction
2.	- do -	- do -	- do -	- do -	Remaining work Hariyasar-Nohar Road km 2/0 to 7/0	95 / 09-10	0.06	0.06	Original work was got done under agreement No. 202 and final bill payment was made through voucher No. 94 dated 30.9.2009 to M/s Ganesh Gadia Const. Co. Out of savings ₹ 0.06 crore utilised on the same road by awarding work to another contractor without obtaining proper sanction.
3.	Division-Rajgarh Package No. TFCR-CC-02-06 Improvement of urban road portion Kherli Nagar (SH-22) km 145/0 to 145/500 (Arruwa) km 147/0 to 148/300 (Kathumar) and km 153/00 to 153/400 (Tassai)	Ag. 93/2006-07 2.10 crore	1.56	0.54	Construction work on Kherli Kathumar Road under TFC (Remaining work)	90 / 07-08	0.16	0.16	Savings of original package utilised in construction of drain and CC road works in Arruwa village (which were not included in sanctions) under agreement No. 90/07-08 from another contractor M/s Govind Singh.
4.	- do -	- do -	- do -	- do -	Remaining work under TFC Package BT-02-06	223 / 08-09	0.35	0.35	Savings of original package utilised in remaining work under agreement No. 223/08-09 executed by another contractor M/s Yash Const. Co.

S. No.	Original package No. and works	Agreement Number, year and amount sanctioned as per A&F	Actual expenditure incurred	Saving	Name of new work executed from savings	Agreement No. and year	Total amount incurred on the work	Amount booked/ charged to TFC	Remarks
5.	Division-Rajsamand Modernization/Renewal and upgradation of Gogunda-Tula-Machind-Bada Bhanuja-Gogunda Jhalon ki Madar-Sayon ka Khera-Sanghat Rajsamand Road km 12/500 to 34/0 under Job No. BT-26-02-3054-TFC-NP-2008-09	195/08-09 1.08 crore	0.84	0.24	Additional work on Gogunda-Tula-Machined-Gogunda Jhalon ki Madar-Sayon ka Khera-Sanghat Rajsamand MDR (36B) km 12/500 to 34/00	143/09-10	0.07	0.07	Original sanctioned work got executed under agreement No. 195/08-09 from contractor Shiv Singh Chauhan and savings of original work utilised in execution of additional works (which were not sanctioned) under agreement No. 143/09-10 from another contractor M/s Gayatri Construction.
6.	Division-Kota Strengthening of Road in km 25,26,33 and 36 on Bhesrodgarh Kota. Rawatbhata –Lakheri Road (SH-33) Job No. SHW-BT-23-03	Ag. 120/08-09 1.27 crore	0.87	0.40	Remaining work on Rawatbhata-Kota-Lakheri SH-33	80/09-10	0.26	0.26	Savings of original work utilised in remaining works got executed under agreement No. 80/09-10 from M/s Lalita Construction Company.
Total				1.55			1.06	0.99	

Appendix 2.39

(Refer paragraph 2.5.5; page 116)

Details of NIT's issued before issuance of Technical Sanctions

S. No.	Name of Division	Name of works/ packages	NIT No. & Date	TS Numbers & dates	Agreement number/year
1.	Rajsamand	Strengthening and renewal of Gogunda-Tula – Machind Sayon ka Khera 56/0 to 60/0 TFCR-BT-26-01/06-07	<u>D-180</u> 05.06.06	<u>SE-37</u> 28.06.06	<u>26</u> 06-07
2.	-do-	TFCR-BT-RMUP-III/ 26-04	<u>D-197</u> 07.08.06	<u>EE 55 to 63</u> 21.02.07 & <u>SE 38-39</u> 05.09.06	<u>119</u> 06-07
3.	-do-	Geometric Improvement on MDR-36 B Puthol – Rajsamand Road km-8	<u>NIT-17</u> 13.12.08	<u>E-78</u> 20.01.09	<u>194</u> 08-09
4.	-do-	TFCR-BT RMUP-IV/RJ- 26-10	<u>D-482</u> 12.07.07	<u>EE-37,38 & 40</u> 16.08.07	<u>121</u> 07-08
5.	-do-	Renewal of Dabok – Gudli Mavli- Odan Loosing crossing Kelwara-Charbhujia Road km 30/00 to 44/00	<u>NIT-6</u> 13.01.09	<u>SE-11</u> 27.01.09	<u>196</u> 08-09
6.	Sardarshahar	TFCR-BT-RMUP-IV/ 11-10	<u>NIT-09</u> 12.07.07	<u>EE 54 to 56</u> 06.08.07 <u>SE-447-448</u> 03.08.07	<u>41</u> 07-08
7.	-do	TFCR-BT-RMUP-IV/ 11-09	-	<u>EE48 to 53</u> <u>SE-449 & 450</u> 03.08.07	<u>40</u> 07-08
8.	-do-	TFCR-BT-RMUP-IV/11-05/06-07	<u>D-197</u> 07.08.06	<u>EE-61</u> 18.08.06	<u>42</u> 2006-07
9.	Rajgarh	TFCR-CC-02-06	<u>NIT 01</u> 05.06.06	<u>ACE-1088</u> 13.07.06	<u>93</u> 2006-07
10.	-do-	TFCR-BT-02-03	-do-	<u>R-40</u> 06.07.06	<u>73</u> 2006-07
11.	-do-	TFCR-BT-02-05	<u>06</u> 19.12.08	<u>ACER-37 & EE-143</u> 01.01.09,16.01.09	<u>219</u> 2008-09
12.	-do-	TFCR-CC-02-07	<u>NIT-03</u> 07.08.06	<u>ACE-27</u> 07.09.06	<u>197</u> 06-07
13.	-do-	Remaining work of TFCR-CC-02-07	<u>Nil</u> 06.02.08	<u>EE- 533</u> 25.03.08	<u>228</u> 07-08
14.	-do-	Remaining work of TFCR-CC-02-03	-do-	<u>EE-528</u> 25.03.08	<u>235</u> 07-08
15.	Bhinmal	TFCR-CC-18-02	<u>D-180</u> 05.06.06	<u>SE-31</u> 03.07.06	<u>27</u> 06-07
16.	-do-	TFCR-BT-18-01	-do-	<u>SE-27</u> 28.06.06	<u>33</u> 2006-07
17.	-do-	TFCR-CC-18-10	<u>197</u> 07.08.06	<u>EE-88</u> 29.08.06	<u>79</u> 2006-07
18.	-do-	TFCR-BT-RMUP-III/ 18-07	-do-	<u>EE-61 & 66</u> 29.08.06	<u>86</u> 06-07

S. No.	Name of Division	Name of works/ packages	NIT No. & Date	TS Numbers & dates	Agreement number/Year
19.	Bhinmal	TFCR-BT-RMUP-IV/ 18-12	<u>D-482</u> 12.07.07	<u>EE-118-126 & SE-58</u> 10.08.7,14.08.07 10.08.07	<u>64</u> 07-08
20.	Pali	TFCR-BT 25-01	<u>D-180</u> 05.06.06	<u>EE-195 & SE-29</u> 24.06.06,28.06.06	<u>59</u> 06-07
21.	-do-	TFCR-BT-25-07	<u>D-197</u> 07.08.06	<u>EE-252-257</u> 18.08.06	<u>180</u> 06-07
22.	-do-	TFCR-BT-RMUP-III/ 25-06	-do-	<u>EE-258 to 267</u> 18.08.06	<u>181</u> 06-07
23.	-do-	TFCR-BT-25-02	<u>D-180</u> 05.06.06	<u>SE- 28 & 30</u> 28.06.06	<u>56</u> 06-07
24.	-do-	TFCR-BT-RMUP-IV/ 25-18	<u>D-482</u> 12.07.07	<u>EE-139-146</u> 07.08.07	<u>124</u> 07.-08
25.	-do-	TFCR-BT-RMUP-IV/ 25-19	-do-	<u>EE- 138-139 & 147</u> 07.08.07 <u>17,18</u> 23.7.07	<u>123</u> 07-08
26.	-do-	TFCR-BT-25-05	<u>D-1062</u> 19.12.08	<u>EE-77</u> 24.12.08	<u>170</u> 08-09
27.	-do-	TFCR-BT-25-04	-do-	<u>SE-135</u> 31.12.08	<u>285</u> 08-09
28.	Bharatpur-II Hqr. Bayana	TFCR-CC-06-06	<u>D-197</u> 07.08.06	<u>ACE-II.1776</u> 08.09.06	<u>84</u> 06-07
29.	-do-	TFCR-BT-RMUP-IV/ 06-10	<u>482</u> 12.7.07	<u>Nil</u> <u>3.8.07&10.8.07</u>	<u>107</u> 07-08
30.	-do-	TFCR-CC-06-05	<u>D-197</u> 07.08.06	<u>EE-123&SE-35836</u> 04.9.06	<u>83</u> 06-07
31.	-do-	Supply of mix material in Sub Dn-II Bayana	<u>11742-</u> <u>62</u> 30.12.09	<u>EE-114</u> <u>13.1.10</u>	<u>127</u> 09-10
32.	Merta city	TFCR-BT-24-04	<u>180</u> 05.06.06	<u>SE-102&103 & EE.38</u> <u>03.7.06&20.6.06</u>	<u>72</u> 06-07
33.	District Dn.II Jodhpur	TFCR-BT-RMUP-III- 21-13	<u>D-197</u> 07.08.06	<u>EE-29,32,37,41&42</u> <u>28.8.06</u>	<u>81</u> 06-07
34.	-do-	TFCR-BT-RMUP-III/RJ- 21-12	-do-	<u>EE-30,31,33 & SE-124</u> 28.8.06,08.09.06	<u>72</u> 06-07
35.	-do-	TFCR-BT-RMUP-III/RJ- 21-14	-do-	<u>EE-48,50,44&SE-123</u> <u>28.8.06&8.9.06</u>	<u>82</u> 06-07
36.	Kota	TFCR-CC-23-04	<u>D-197</u> 07.08.06	<u>ACE-25&EE-78</u> <u>13.9.06&29.8.06</u>	<u>75</u> 06-07
37.	-do-	TFCR-CC-23-05	-do-	<u>SE-235&237</u> <u>18.9.06</u>	<u>78</u> 06-07
38.	-do-	TFCR-BT-23-02	<u>85</u> 7.1.09	<u>SE-135</u> <u>27.1.09</u>	<u>120</u> 08-09
39.	Bundi	Renewal work on various roads in Bundi district under Recommendation of Twelfth Finance Commission Package No. TFCR-BT-37-09-02/08-09	<u>D-1062</u> 19.12.08	<u>ACE/ICT/TECH/744/18/2008-</u> <u>09/</u> <u>15.1.2009</u>	<u>B-257</u> 08-09
40.	-do-	Bundi Alod-Dhowar- Gothara, Jajawar, Nainawa-Uniyara Road km 0/500 to 1/00, 1/100 to 4/900, 24/0 to 27/0	<u>D-1062</u> 19.12.08	<u>SE/Tech/BND/41Dt.</u> <u>9.1.2009</u>	<u>B-258</u> 08-09

S. No.	Name of Division	Name of works/ packages	NIT No. & Date	TS Nos & Dates	Agreement number/Year
41.	Balotra	Improvement of urban road portion including raising, CC/Stone Kharanja Drain and Road Furniture on Road Sirohi Kalindri Ramseen Jalore Balotra Road (SH 38) km 110/0 to 168/0	<u>D-180</u> 5.6.06	<u>48</u> <u>1.7.2006</u>	<u>20</u> <u>06-07</u>
42.	Bharatpur-I	CC Road in village Khangari km 3/600 to 4/050	<u>D-98</u> 22.3.06	<u>1</u> <u>7.4.06</u>	<u>5</u> <u>06-07</u>
43.	Jaipur-II	TFCR-BT-SH-16-04/08-09	<u>979</u> 29.8.08	<u>ACE-12</u> <u>15.9.2008</u>	<u>159</u> <u>08-09</u>
44.	-do-	TFCR-BT-RMUP-16-16	<u>482</u> 12.7.07	<u>EE 49-54</u> <u>13.8.2007</u>	<u>35</u> <u>07-08</u>
45.	-do-	TFCR-BT-RMUP 16-19	<u>-</u> 7-07	<u>EE 88-40</u> <u>4.8.2007</u>	<u>34</u> <u>07-08</u>
46.	Sirohi	TFCR-CC-29-01	<u>1</u> 2006-07	<u>EE 37,38</u> <u>27.6.2006</u>	<u>26</u> <u>06-07</u>
47.	-do-	TFCR-BT-RMUP-IV-29-06	<u>2</u> 2007-08	<u>EE-64,65</u> <u>4.8.2007</u>	<u>58</u> <u>07-08</u>
48.	-do-	TFCR-BT-RMUP-III-29-02	<u>3</u> 2006-07	<u>SE-38</u> <u>1.9.2006</u>	<u>114</u> <u>06-07</u>

Appendix 2.40

(Refer paragraph 2.5.7; page 119)

Details of work in which Bitumen Grade 80/100 used instead of CRMB or Bitumen Grade-60/70

(₹ in crore)

S. No.	Name of Dn	Details of works/Job no.	Agreement Number	Payment made for BT work executed by S-90 grade Bitumen			
				Item of work	Quantity & Rate	Amount	Net Amount with TP
1.	Rajsamand	Renewal of Dabok Gudli- Maoli -Oden-Lossing-Crossing Kelwara-Charbhujia Road Km 30-44 Job No. SHW/BT-26-03/08-09	196/2008-09	PMC	83386 Sq.mtr@73per Sq.mtr	0.61	
				Seal Coat	75102 Sq.mtr@25per Sq.mtr	0.19	
Total					TP 10.07 % below	0.80 (-) 0.08	0.72
2.	-do-	Modernisation Renwal & upgradation of Gogunda-Tula-Machind-Bada Bhanuja,Gogunda –Jhalon ki Madar, Sayon ka Khera, Sanghat-Rajsamand Road 12/500 to 34/00 kms Job No TFCR /BT-26-02/08-09(MDR)	195/2008-09	PMC	65521 Sq.Mtr@73.50per Sq.mtr	0.48	
				Seal Coat	64147 Sq.mtr @25.50per Sq.mtr	0.16	
Total					TP 9.79% below	0.64(-) 0.06	0.58
3.	District Division Kota	Strengthening of road in KM-25,26,33&36 on Bhesrodgarh-Kota-Rawatbhata-Lakheri-Road SH-33 Job No SHW/TFCR/BT/23-02	120/2008-09	Bituminous Macadam	603.43 Cum @4590per Cum	0.28	
				PMC			
				Seal Coat	38962 Sq.mtr @93per Sq.mtr	0.36	
					36884 Sq.mtr@34per Sq.mtr	0.12	
Total					TP 4.81% above	0.76(+) 0.04	0.80
4.	-do-	Remaining work of work mentioned at Sr.No.3	80/2009-10	PMC	942.85 Sq.mtr@93per Sq.mtr	0.009	
				Seal Coat	24457 Sq.mtr @34per Sq.mtr	0.08	
Total					TP 9.9% above	0.09(+)0.009	0.10

S. No.	Name of Dn	Details of works/Job no.	Agreement Number	Payment made for BT work executed by S-90 grade Bitumen			
5.	Jaipur-II (North)	Renewal and strengthening of (i) Bassi-Tunga Road 69/00 to 85/00 (ii) Dausa-Lawn Road 16/00 to 25/00 TFCR-BT-SH-16-04	159/2008-09	BM	4594.60 cum @2010 per cum	0.92	
				PMC	77717.3 Sq. mtr @86 per Sq.mtr	0.67	
				Seal coat	77717.3 Sq.mtr @ 34 per Sq.mtr	0.26	
Total					TP + 2.75 %	1.85 + 0.05	1.90
6.	Jhunjhunu	Strengthening and renewal of Chomu-Khandela-Udaipurwati-Jhunjhunu-Churu (SH-37) km 145/0 to 158/0	174/2008-09	PMC	6700 Sq. mtr @ 86 per Sq. mtr	0.58	
				Seal Coat	6700 Sq. mtr @ 31 per Sq. mtr	0.21	
Total					TP (-) 19.021 %	0.79 (-) 0.15	0.64
7.	Sirohi	Widening of Reoder-Jasvantpura km 0/0 to 7/0 MDR-BT-29-01/3054/TFC/NP/2009-10	32/2009-10	PMC	36727.72 Sq. mtr @ 72.10 per Sq. mtr	0.26	
				Seal Coat	39372.91 Sq. mtr @ 28.30 per Sq. mtr	0.11	
Total					TP (-) 24.42 %	0.37	0.28
8.	-do-	Renewal of Reoder-Jasvantpura km 1/0 to 7/0 and 15/0 to 22/0 MDR-BT-29-01/3054/TFC/NP/2008-09	100/2009-10	PMC	41435.27 Sq. mtr @ 84.30 per Sq. mtr	0.35	
				Seal Coat	41435.27 Sq. mtr @ 33.20 per Sq. mtr	0.14	
Total					TP (-) 5.61 %	0.49 (-) 0.03	0.46
9.	Jaipur-III (Shahpura)	Strengthening and renewal on Alwar-Shahpura TFCR-SHW-BT-16-03- 08-09	93/2008-09	BM	2598.68 cum @ 1965 per cum	0.51	
				PMC	16300 Sq. mtr@ 86 per Sq. mtr	0.14	
				Seal Coat	16300 Sq. mtr@ 33 per Sq. mtr	0.05	
Total					TP (-) 2.81 %	0.70 (-) 0.02	0.68
10.	Baran	Strengthening and renewal of Baran Siswali Road km 13/0-14/0, 27/0-35/0 Job No. 41/TFC/SHW/3054/MDR/09-10	219/2009-10	BM	836.50 cum @ 4699 per cum	0.24	
				PMC	12515.37 Sq. mtr @ 93 per Sq. mtr	0.12	
				Seal Coat	12515.37 Sq. mtr @ 30 per Sq. mtr	0.04	
Total					TP (-) 0.01 %	0.40	0.40
Grand Total							6.60

Appendix 2.41

(Refer paragraph 2.5.8; page 121)

Latest position of details of works sanctioned, expenditure incurred and works executed during 2006-10

S. No.	Year	Sanction issued			Status of the works and expenditure incurred upto March 2010		
		Number of works	Length of roads (in kms)	Amount (₹ in crore)	Number of works completed	Length (in kms)	Expenditure (₹ in crore)
1.	2006-07	837	4,281.70	314.86	822	4,003	274.53
2.	2007-08	636	2,346.53	164.75	606	2,112	141.13
3.	2008-09	218	986.02	133.77	210	922	117.48
4.	2009-10	116	350.52	59.38	84	270	42.17
	Total	1807	7,964.77	672.76	1,722	7,307	575.31*

* The expenditure of ₹ 56.95 crore incurred on patch repair works not included in above works.

Source : Information provided by the CE (Roads), PWD, Rajasthan, Jaipur vide his letter dated 24 August 2011.

Deviation in the Status Note and information made available by CE (Roads), PWD on 24 August 2011

S. No.	Particulars	As per Status Note (October 2010)	As per information provided by CE (Roads)	Difference
1.	Number of works sanctioned	1800	1807	(+) 7
2.	Amount of A&F sanctions (₹ in crore)	735.40	672.76	(-) 62.64
3.	Road length sanctioned (in km)	7933.55	7964.77	(+) 31.22
4.	Number of works executed	1666	1722	(+) 56
5.	Expenditure incurred (including patch repair works) (₹ in crore)	632.39	632.26	(-) 0.13
6.	Road length of woks executed (in km)	7555	7307	(-) 248

Appendix 3.1

(Refer paragraph 3.1.1; page 123)

Statement showing Electricity Duty charged by JVVNL and paid by University of Rajasthan to JVVNL during 2001-02 to August 2011

S.No.	Voucher number and date	Total amount of Electricity Bill (Amount in ₹)	Electricity Duty charged in the Electricity Bill (Amount in ₹)
	2001-02		
1	693/16.3.02	850158.00	46532.50
2	683/16.3.02	30158.00	1853.75
3	677/16.3.02	29143.00	1778.50
4	689/16.3.02	24738.00	1555.00
5	691/16.3.02	21472.00	1274.00
6	673/16.3.02	17124.00	1075.50
7	800/21.2.02	26248.00	1135.75
8	799/21.2.02	32103.00	1852.25
9	820/21.2.02	54659.00	2105.00
10	463/12.2.02	87223.00	3930.00
11	763/25.1.02	31171.00	1906.25
12	756/25.1.02	31723.00	1858.75
13	775/25.1.02	28153.00	1727.50
14	757/25.1.02	28005.00	1445.00
15	767/25.1.02	21030.00	1321.50
16	758/25.1.02	36834.00	1258.25
17	755/25.1.02	23782.00	1200.50
18	761/25.1.02	26456.00	1140.25
19	752/24.1.02	19870.00	1174.75
20	670/23.1.02	50595.00	3077.50
21	757/21.11.01	70238.00	4311.25
22	834/22.11.01	39433.00	2233.25
23	846/22.11.01	33430.00	2048.50
24	839/22.11.01	25624.00	1568.25
25	833/22.11.01	33145.00	1509.75
26	832/22.11.01	23730.00	1491.50
27	850/22.11.01	19010.00	1194.25
28	851/22.11.01	51900.00	1171.00
29	842/22.11.01	16207.00	1017.75
30	181/5.11.01	90956.00	3075.00
31	807/21.9.01	43416.00	2674.50
32	793/21.9.01	29541.00	1851.75
33	800/21.9.01	32023.00	1971.25
34	795/21.9.01	28938.00	1618.25
35	802/21.9.01	24106.00	1509.50
36	811/21.9.01	23979.00	1501.50
37	806/21.9.01	38773.00	1430.00
38	812/21.9.01	51624.00	1216.25
39	794/21.9.01	26987.00	1161.00
40	803/21.9.01	17865.00	1116.50
41	818/21.9.01	34456.00	1111.50
42	626/19.9.01	118263.00	7388.75

S.No.	Voucher number and date	Total amount of Electricity Bill (Amount in ₹)	Electricity Duty charged in the Electricity Bill (Amount in ₹)
43	619/18.9.01	59082.00	3608.75
44	310/10.7.01	67132.00	1750.00
45	721/22.7.01	39966.00	2457.25
46	704/22.7.01	27504.00	1723.50
47	726/22.7.01	27136.00	1663.50
48	730/22.7.01	21886.00	1075.00
49	725/22.7.01	17939.00	1030.50
50	705/22.7.01	23780.00	1058.25
51	708/22.7.01	29206.00	1300.75
52	709/22.7.01	22252.00	1392.75
53	714/22.7.01	49544.00	1085.25
54	716/22.7.01	34629.00	1169.00
55	717/22.7.01	28663.00	1796.50
56	718/22.7.01	19573.00	1028.50
57	878/24.5.01	51097.00	3121.25
58	882/24.5.01	40965.00	2532.50
59	881/24.5.01	32438.00	1859.25
60	892/24.5.01	34691.00	1753.50
61	869/24.5.01	17239.00	1062.50
62	874/24.5.01	32461.00	1977.75
63	875/24.5.01	19751.00	1151.25
64	505/12.6.01	95215.00	2865.00
65	309/10.7.01	61788.00	1132.50
66	416/16.11.01	97339.00	4677.50
67	435/16.10.01	93617.00	4455.75
68	530/14.9.01	124003.00	5662.00
69	545/19.5.01	74422.00	2450.50
70	533/12.4.01	49346.00	1852.00
71	332/11.5.01	74763.00	2175.00
	2002-03		
72	880/22.5.02	901532.00	51802.50
73	875/22.5.02	34544.00	2130.00
74	871/22.5.02	33418.00	1836.00
75	881/22.5.02	31644.00	1936.00
76	879/22.5.02	23050.00	1193.50
77	878/22.5.02	18964.00	1123.75
78	825/24.4.02	739845.00	41887.50
79	819/24.4.02	40860.00	1940.00
80	827/24.4.02	23751.00	1420.25
81	817/24.4.02	26503.00	1154.00
82	826/24.4.02	20018.00	1000.75
83	974/23.5.02	52928.00	2880.00
84	978/23.5.02	55778.00	1435.00
	2003-04		
85	628/20.4.03	781411.00	43647.50
86	583/19.5.03	975950.00	55472.50
87	1031/18.3.04	682007.00	38610.00
88	536/17.1.04	811061.00	46027.50
89	764/22.1.04	51614.00	2274.75
90	761/22.1.04	29572.00	1385.50
91	760/22.1.04	23144.00	1085.00

S.No.	Voucher number and date	Total amount of Electricity Bill (Amount in ₹)	Electricity Duty charged in the Electricity Bill (Amount in ₹)
92	738/23.12.03	71284.00	3513.50
93	325/21.6.03	1095530.00	62580.00
94	424/20.9.03	43246.00	2282.50
95	501/17.9.03	36459.00	1870.25
96	502/17.9.03	26272.00	1386.00
97	922/21.2.04	29088.00	1485.00
98	863/20.8.03	960484.00	55127.50
99	862/20.8.03	24251.00	1240.00
100	864/20.8.03	27511.00	1485.00
101	792/20.8.03	39741.00	2112.50
102	782/16.8.03	25176.00	1317.00
103	513/14.11.03	745382.00	40967.50
104	441/14.11.03	54318.00	2445.00
105	522/19.9.03	908795.00	51297.50
106	529/19.9.03	59295.00	3677.25
107	528/19.9.03	25620.00	1568.00
108	531/15.10.03	893430.00	51562.50
109	558/15.10.03	72064.00	3562.50
110	552/15.10.03	42804.00	2317.50
111	559/15.10.03	44580.00	2279.50
112	560/15.10.03	29035.00	1560.00
113	551/15.10.03	26377.00	1360.00
114	375/15.9.03	72318.00	3578.50
115	613/22.12.03	38445.00	1944.25
116	563/17.12.03	744268.00	40557.50
117	712/16.2.04	50336.00	2194.25
118	683/16.2.04	34681.00	1707.25
119	915/21.2.04	815913.00	47597.50
120	1101/18.7.03	36774.00	1900.00
121	1141/19.7.03	1084068.00	61687.50
122	1148/19.7.03	46491.00	2871.00
123	1145/19.7.03	41730.00	2625.00
124	1142/19.7.03	29624.00	1590.00
125	1147/19.7.03	24937.00	1525.00
126	1138/19.7.03	26664.00	1406.75
127	543/14.8.03	59348.00	2761.75
128	544/14.8.03	24487.00	1065.25
129	910/15.7.03	58907.00	2734.00
130	567/15.7.03	29160.00	1539.00
	2004-05		
131	1227/26.4.04	59531.00	2773.25
132	1146/25.5.04	73252.00	3637.25
133	1018/21.4.04	36643.00	1830.75
134	1051/21.4.04	29849.00	1465.00
135	1004/21.5.04	917333.00	56385.00
136	918/20.4.04	784246.00	45640.00
137	528/23.11.04	65537.00	4858.80
138	25.11.04	780239.00	71164.00
139	643/29.11.04	26337.00	1822.00
140	700/13.12.04	69048.00	5199.60
141	1203/27.12.04	602100.00	54000.00

S.No.	Voucher number and date	Total amount of Electricity Bill (Amount in ₹)	Electricity Duty charged in the Electricity Bill (Amount in ₹)
142	820/17.12.04	25319.00	1723.20
143	292/12.1.05	62575.00	4571.20
144	526/17.1.05	36464.00	2805.20
145	699/24.1.05	26378.00	2112.00
146	711/25.1.05	1726565.00	66084.00
147	520/11.2.05	44951.00	3629.20
148	743/22.2.05	769829.00	70928.00
149	748/22.2.05	36523.00	2864.00
150	575/17.6.04	971993.00	59572.00
151	552/17.6.04	62739.00	2975.25
152	868/27.9.04	82033.00	6478.40
153	867/27.9.04	39530.00	3054.80
154	717/22.9.04	1124458.00	89452.00
155	1030/23.7.04	71376.00	5425.60
156	887/20.7.04	1032187.00	99344.00
157	906/20.7.04	20243.00	1230.40
158	641/23.8.04	1084540.00	99724.80
159	664/23.8.04	31953.00	2367.20
160	663/23.8.04	21621.00	1096.00
161	684/27.8.04	75483.00	5824.40
162	910/29.10.04	113574.00	9522.40
163	981/30.10.04	43989.00	3535.60
164	706/26.10.04	26872.00	2160.00
165	538/19.10.04	939260.00	86754.80
	2005-06		
166	955/23.2.06	1089866.00	95448.00
167	765/20.10.05	99158.00	6916.40
168	584/20.1.06	1005268.00	92180.00
169	496/19.1.06	549990.00	4004.80
170	405/19.1.06	80653.00	5132.80
171	568/17.12.05	38929.00	2456.80
172	609/19.12.05	76436.00	4726.40
173	349/12.11.05	87334.00	5776.80
174	181/14.11.05	36157.00	2189.60
175	552/23.11.05	983459.00	89276.00
176	622/20.10.05	1241947.00	109656.00
177	517/21.6.05	2052221.00	95316.00
178	860/22.7.05	1220601.00	107588.00
179	702/20.9.05	1175861.00	107808.00
	2006-07		
180	1007/21.9.06	197864.00	7365.20
181	678/17.11.06	87962.00	5818.00
182	720/19.12.06	81412.00	5206.00
183	641/22.8.06	92206.00	6246.40
184	582/18.5.06	69182.00	4027.20
185	783/22.12.06	959089.00	93376.00
186	604/25.1.07	1054908.00	95808.00
187	449/21.8.06	101026.00	7096.40
188	588/26.10.06	1311127.00	119324.00
189	1100/19.3.07	914472.00	82272.00
190	1008/22.9.06	1203562.00	109072.00

S.No.	Voucher number and date	Total amount of Electricity Bill (Amount in ₹)	Electricity Duty charged in the Electricity Bill (Amount in ₹)
191	619/15.2.07	1069333.00	101220.00
192	728/22.5.06	1251098.00	114340.00
193	695/24.11.06	1072502.00	96964.00
194	680/18.5.06	42281.00	2558.40
195	629/17.4.06	57690.00	4156.00
196	956/25.4.06	1021127.00	92552.00
197	721/20.4.06	91443.00	6172.80
198	947/20.7.06	84417.00	5495.60
199	526/21.8.06	24292.00	955.60
200	988/22.7.06	1333809.00	121356.00
201	701/23.8.06	1314852.00	120192.00
202	646/24.6.06	1473332.00	134804.00
	2007-08		
203	1131/28.5.07	87268.00	5770.40
204	529/20.6.07	1499342.00	142448.00
205	838/21.5.07	1366365.00	124972.00
206	1157/25.4.07	956818.00	90500.00
207	870/27.7.07	96668.00	6676.40
208	731/27.6.07	93663.00	6386.80
209	063/23.10.07	2597813.00	123720.00
210	742/23.7.07	1539334.00	140356.00
211	504/22.8.07	1265056.00	123740.00
212	428/23.11.07	36371.00	123720.80
213	584/25.8.07	108977.00	5577.20
214	638/29.9.07	103528.00	7338.00
215	1000/26.3.08	1289361.00	234760.00
216	265/6.2.08	32248.00	2644.80
217	873/27.2.08	1090225.00	107299.60
218	204/5.2.08	24115.00	1856.00
219	765/25.2.08	61397.00	3276.80
220	757/29.1.08	1355144.00	123720.80
221	01/01.2.08	31299.00	2456.00
222	927/24.3.08	67132.00	3829.60
223	210/19.11.07	94103.00	6429.20
224	715/24.1.08	82753.00	5335.20
225	1032/26.12.07	1267174.00	123720.80
226	986/26.12.07	82782.00	5338.00
	2008-09		
227	1076/25.11.08	1183100.00	107376.00
228	1064/20.2.09	78885.00	4962.40
229	708/23.12.08	952362.00	92304.00
230	709/23.12.08	84309.00	5485.20
231	733/20.1.09	1076737.00	97912.00
232	870/14.2.09	1109730.00	104548.00
233	819/19.11.08	87849.00	5826.40
234	1336/29.9.08	99573.00	6956.40
235	951/20.10.08	1228058.00	125804.00
236	1006/27.8.08	1162163.00	14886.40
237	1135/27.5.08	1352518.00	123036.00
238	958/26.7.08	1457465.00	132920.00
239	898/23.7.08	107661.00	7736.00

S.No.	Voucher number and date	Total amount of Electricity Bill (Amount in ₹)	Electricity Duty charged in the Electricity Bill (Amount in ₹)
240	873/22.8.08	100075.00	7004.80
241	965/26.6.08	1544512.00	141364.00
242	854/26.4.08	952992.00	85984.80
243	879/26.4.08	96734.00	6682.80
244	1090/23.9.08	1414267.00	128872.00
245	1068/27.5.08	110894.00	8047.60
246	856/21.6.08	65426.00	3665.20
247	765/26.12.08	19097.00	1595.20
248	766/26.12.08	26864.00	2194.80
249	619/13.3.09	1126122.00	102672.00
	2009-10		
250	870/26.4.09	1553069.00	109912.00
251	730/20.7.09	93443.00	6365.60
252	729/19.7.09	2219759.00	166008.00
253	562/16.6.09	1943950.00	161704.00
254	941/26.5.09	121588.00	9078.40
255	491/20.4.09	84101.00	5465.20
256	341/18.8.09	94655.00	6482.40
257	646/19.5.09	1793006.00	130292.00
258	813/22.2.10	67630.00	3877.60
259	503/20.1.10	1111500.00	98880.00
260	1043/24.12.09	88567.00	5895.60
261	711/15.12.09	1020251.00	97524.00
262	612/18.2.10	1179174.00	101760.00
263	589/18.11.09	1219647.00	106620.00
264	480/18.11.09	89982.00	6032.00
265	790/22.10.09	1686638.00	137096.00
266	574/22.9.09	1978419.00	141432.00
267	529/18.9.09	85989.00	5647.20
268	404/17.8.09	2043802.00	157944.00
269	584/10.3.10	21384.00	1449.60
270	583/10.3.10	31504.00	2599.20
271	585/10.3.10	26339.00	2259.20
272	1062/25.3.10	73523.00	4445.60
273	581/10.3.10	1026756.00	90904.00
	2010-11		
274	737/20.5.10	2346880.00	162276.00
275	582/18.8.10	101746.00	5008.80
276	836/28.7.10	41220.00	2850.00
277	602/24.7.10	2416632.00	167584.00
278	540/19.7.10	85939.00	5642.40
279	510/22.6.10	83803.00	5436.40
280	770/19.4.10	89554.00	5490.80
281	778/29.11.10	79261.00	4768.80
282	640/22.10.10	74872.00	4365.20
283	753/24.9.10	104443.00	7084.40
284	1159/22.4.10	1478996.00	127760.00
285	674/19.10.10	840130.00	76780.00
286	681/24.11.10	2371486.00	200480.00
287	728/22.9.10	1786071.00	130092.00
288	653/22.6.10	2458508.00	178372.00

S.No.	Voucher number and date	Total amount of Electricity Bill (Amount in ₹)	Electricity Duty charged in the Electricity Bill (Amount in ₹)
289	23.8.10	2035920.00	160680.00
290	736/20.5.10	44142.00	3701.60
291	739/20.5.10	22968.00	1674.40
292	740/20.5.10	26366.00	4430.00
293	23.8.10	15167.00	1432.40
294	23.8.10	14584.00	1092.00
295	23.8.10	28202.00	2837.20
296	655/21.6.10	24700.00	2072.80
297	651/21.6.10	46178.00	3888.80
298	652/21.6.10	20010.00	1402.40
299	729/20.9.10	33577.00	2778.00
300	731/20.9.10	18163.00	1487.20
301	732/20.9.10	19431.00	1349.20
302	679/22.11.10	20288.00	1689.60
303	680/22.11.10	17543.00	1175.60
304	682/22.11.10	34007.00	2769.60
305	1159/20.4.10	27934.00	2263.20
306	1159/20.4.10	21814.00	1605.20
307	1159/20.4.10	24073.00	2026.00
308	604/20.7.10	41995.00	3565.60
309	605/20.7.10	20246.00	1656.00
310	672/19.10.10	33824.00	2752.80
311	673/19.10.10	20806.00	1475.60
312	675/19.10.10	20531.00	1712.80
313	-/18.02.11	79887.00	4826.40
314	-/15.02.11	1523781.00	135076.00
315	-/16.03.11	1626404.00	142724.00
316	-/01.2011	1872371.00	166572.00
317	-/12.2010	608850.00	59236.00
318	-/28.03.2011	84650.00	5264.40
319	-/20.01.2011	82058.00	5026.00
320	-/21.12.2011	71265.00	4033.60
	2011-12		
321	19.04.2011	1050571.00	89864.00
322	28.04.2011	68756.00	3759.60
323	27.05.2011	1969912	152972.00
324	27.06.2011	2908551.00	189892.00
325	21.06.2011	181894.00	6340.80
326	29.07.2011	2752798.00	179276.00
327	25.08.2011	2093544.00	185776.00
	Grand Total		10933157.40

Appendix 3.2

(Refer paragraph 3.1.4; page 128)

Statement showing irregular charging of *prorata* on works not executed by PWD

(₹ in crore)

S. No	Name of Division	Name of ROB	Administrative and Financial Sanction		Transfer of fund to RSRDCC		Amount of <i>prorata</i> charged by Division	Total expenditure from Capital head	Prorata credited to Revenue Head- 0059
			Number and date	Amount	Amount	Month and year			
1	EE, PWD Division, Ajmer	ROB on Kishangarh to Roopangarh road km 70 SH 7 including approaches	F-7(1030)Sec.-II/2005 D-412/24.2.06	10.00	7.70	May/2006 to March/2011	1.00	8.70	0059
2	EE, PWD Division-I, Bharatpur	ROB on Bharatpur-Mathura road SH-24 including approaches	F-7(1030)Sec.-II/2005 D-412/24.2.06	10.00	8.20	March /2007 to March/2011	1.07	9.27	0059
3	-do-	ROB on Bharatpur-Deeg-Alwar road km 3 SH-14 including approaches	F-7(1074)Sec.-II/2008 D-38/19.3.07	10.00	8.50	January/2009 to January/2011	1.11	9.61	0059
4	EE, PWD Division, Dausa	ROB on Manoharpur-Lalsot road ext. km 1 NH 11 A including approaches	F-7(1030)Sec.-II/2005 D-412/24.2.06	10.00	8.22	May/2006 to March/2011	1.07	9.29	0059
5	EE, PWD Division, Gangapurcity	ROB on Dholpur-Sawaimadhopur-Gangapurcity-Mathura road km 230 SH-01 including approaches	F-7(1030)Sec.-II/2005 D-412/24.2.06	10.00	9.00	March/2007 to February/2011	1.17	10.17	0059
6	EE, PWD Division, Nagaur	ROB on Nagaur-Basni road MDR-37 A including approaches	F-7(1074)Sec.-II/2006 D-39/19.3.07	13.00	8.65	May/2008 to April/2011	1.12	9.77	0059
7	EE, PWD Division, Rajakhhera	ROB on Dholpur-Rajakhhera, km 3 SH-2 including approaches	F-7(1030)Sec.-II/2005 D-412/24.2.06	10.00	8.70	March/2007 to January/2011	1.13	9.83	0059
8	EE, PWD Division, Abu-Road (Sirohi)	ROB on Abu-Amba ji road km 3 MDR-49 including approaches	F-7(1030)Sec.-II/2005 D-413/24.2.06	10.00	7.20	May/2006 to February/2011	0.94	8.14	0059
9	EE, PWD City Division, Ajmer	ROB on km-13 Ajmer-Beawar old NH-8	F-7(1074)/Sec.-II/2006/ D-177/23.8.06	10.00	8.70	March/2007 to Jan./2011	1.13	9.83	0059
10	EE, PWD Division-I, Barmer	ROB on Barmer-Chawa-Phalsoond-Nachana (SH-40)	F-7 (1074)/Sec.II/2006/ D-160/01.06.07	10.00	1.50	March 2011	0.20	1.70	0059
Total				₹ 103.00	₹ 76.37		₹ 9.94	₹ 86.31	

Appendix 3.3

(Refer paragraph 3.1.5; page 130)

Details of avoidable expenditure due to excess earth work and compaction in construction (Minors/Distributary)

S. No.	Name of work and estimated amount	Name of Contractor & payment made	WO/date and tender approved by EE/CE/ Dy. Secretary	Executed Quantity of earth work/ compaction (in cum)	Objected Quantity in cum proportionate to Bank width	Rate of compaction & earth work (₹ per cum)	Total expenditure (₹ in lakh)	Date of payment
1	2	3	4	5	6	7	8	9
1	E/W Pucca Structure & PCC block lining Bhimguda E Raipur A, B, Minor Estimated amount ₹ 204.54 lakh	M/s Krishna & Co., Bikaner ₹ 18553147 Discharge 0.049 to 0.087 cumecs	76-81/28.4.07 CE (NCP)/ Accts/07-08/ 123/11.4.07 ₹ 20515935	<u>59706.40</u> 3.31% above	42647.43	32	14.09	24.11.08
2	E/W Pucca Structure & PCC block lining Tail minor of Bhimguda distributary. Estimated amount ₹ 373.80 lakh	M/s Manohar Construction company, Bikaner ₹ 39125409 Discharge 1.145 cumecs	3701-10/24.7.08 CE (NCP) /Accts/2008/ 3767/8.7.08 ₹ 41115171	<u>46625.098</u> 13.96% above	33303.64	29.90	11.35 -	24.12.09
3	E/W Pucca Structure & PCC block lining Doongari 'B' Minor Estimated amount ₹ 231.54 lakh	M/s Babulal & Company, Bikaner ₹ 25070352 Discharge 0.1997 cumecs	<u>4443-52</u> 20.10.08 Dy. Secretary & TA to CE/WR Rajasthan vide no. F2(69)/AS/ I/Cell/08/4181 /6.10.08 ₹ 27407829	<u>75635.55</u> 24.00% above	54025.39	29.90	20.03 -	25.1.10

S. No.	Name of work and estimated amount	Name of Contractor & payment made	WO/date and tender approved by EE/CE/ Dy. Secretary	Executed Quantity of earth work/ compaction (in cum)	Objected Quantity in cum proportionate to Bank width	Rate of compaction & earth work (₹ per cum)	Total expenditure (₹ in lakh)	Date of payment
1	2	3	4	5	6	7	8	9
4	E/W Pucca Structure & PCC block lining Tail ABCD minor Estimated amount ₹ 221.85 lakh	M/s Mohanlal company, Bikaner ₹ 20591195 Discharge 0.057 to 0.411 cumecs	3713/24.7.08 CE, (NCP)Acct/2008/3766/18.7.08 ₹ 23261863	<u>40993.50</u> 8.95% above	29281.07	29.90	9.54 -	24.7.09
5	E/W Pucca Structure & PCC block lining Chalkana minor- ₹ 347.84 lakh	M/s Harisingh & Co., Bikaner ₹ 21856588 Discharge 0.2287 cusecs	1937/8.12.09 CE, (NCP)Acct/09-10/5439/26.11.09 ₹ 24216911	<u>122994.91</u> 28.29% below	87853.50	38	23.94 -	24.9.10
6	E/W Pucca Structure & PCC block lining Khanmari minor Estimated amount ₹ 73.86 lakh	M/s M.D. & BCC, Bikaner ₹ 8925320 Discharge 0.07161 cusecs	3860/7.8.08 CE (NCP)/ Acc./3900/ 2.8.08 ₹ 9052589	<u>9730</u> 27% above	6950	29.90	2.64 -	25.11.09
7	E/W Pucca Structure & PCC block lining Champaberi minor Estimated amount ₹ 323.60 lakh	M/s Manohar Construction Co., Bikaner ₹ 22682032 Discharge 0.2010 cumecs	1927/8.12.09 CE (NCP)/ Acc./2009-10/ 5438/26.11.09 ₹ 23450295	<u>44900.15</u> 25.36% below	32071.54	38	9.09 -	25.10.10
8	E/W Pucca Structure & PCC block lining Panoriya distributary km 34.820 to 53.500 Estimated amount ₹ 975.86 lakh	M/s Manda Developers & Builders, Bikaner ₹ 125493959 Discharge 2.082 cumecs	2503/15.1.08 Dy. Secretary & TA to CE. WRD/F2(56)/AS/I/ Cell/07/166/11.1.08 ₹ 120063320	<u>398356.995</u> 25.50 % above	284540.71	29.90	106.77	25.5.2011 (Work in progress)

S. No.	Name of work and estimated amount	Name of Contractor & payment made	WO/date and tender approved by EE/CE/ Dy. Secretary	Executed Quantity of earth work/ compaction (in cum)	Objected Quantity in cum proportionate to Bank width	Rate of compaction & earth work (₹ per cum)	Total expenditure (₹ in lakh)	Date of payment
1	2	3	4	5	6	7	8	9
9	E/W Pucca Structure & PCC block lining Doongari 'A' minor Estimated amount ₹ 99.95 lakh	M/s M.D. & BCC, Bikaner ₹ 12160413 Discharge 0.07604 cumecs	4844/7.8.08 CE, (NCP)Acct/3899/ 2.8.08 ₹ 12164671	<u>27800</u> 27.00% above	19857.14	29.90	7.54 -	25.11.09
Total	₹ 2852.84 lakh	₹ 294458415 i.e. 2944.58 lakh	₹ 301248584 i.e. 3012.49 lakh		590530.42 cum		204.99	

Note: Quantity of earth work objected in column-6 calculated proportionately to Bank width i.e. $2.50/4 \times$ Earth Work quantity in column 5.

Appendix 3.4

(Refer paragraph 3.2.1; page 133)

List of Equipment

Sl. No	Name of equipment	Quantity
1.	Agni karma shlaka panchloh dhattu yukth	26
2.	Air cushion	260
3.	Arsh vashp sanvedan yantra	26
4.	Artery forceps	206
5.	Artery forceps	156
6.	Auto clave portable	23
7.	Avagahan koshta	26
8.	B.P. handle	46
9.	B.P. instrument	48
10.	B.P. Instrument stand	23
11.	Bed screen with curtain	25
12.	Bowel stand SS	28
13.	Bucket	80
14.	Catheter	296
15.	Cervical cum lumbar traction unit	26
16.	Coterie machine	26
17.	Digital thermometer	92
18.	Dissecting scissors	52
19.	Dissecting scissors	52
20.	Doctor head light	23
21.	Dressing forceps	46
22.	E.N.T. set complete	51
23.	Foreign body remover	75
24.	Formalin sterilizer	26
25.	Gas stove - 2 burner	26
26.	Glucometer	48
27.	Halsted's mosquito forceps	104
28.	Halsted's mosquito forceps	104
29.	Hot water rubber bag	48
30.	Ice bag	46
31.	Infrared lamp	28
32.	Instrument cabinet	26
33.	Instrument sterilizer (Table model)	25
34.	Instrument tray	48
35.	Inverter	26
36.	Kharal musli	54
37.	Laptop - including Homeopathic software and printer	23
38.	Magnifying glass	25

Sl. No	Name of equipment	Quantity
39.	Measuring bucket	26
40.	Measuring glasses	25
41.	Measuring jug	26
42.	Mechanical weighing machine	25
43.	Medicine distribution counter	74
44.	Mekantas high grade rubber	520 metre
45.	Mixer grinder	26
46.	Mobile O.T. light	26
47.	Needle holder	26
48.	Oxygen regulator	52
49.	Panchkarma accessories	26
50.	Patient examination table	25
51.	Patient waiting chair (Three seat)	54
52.	Physical instrument	26
53.	Polythene pouch packing machine	26
54.	Pressure cooker	26
55.	Refrigerator	51
56.	Revolving stool	48
57.	Room heater covered	54
58.	Saline Stand	26
59.	Sarvang vashp sanvedan yantra with trolley	26
60.	Scissors	125
61.	Scissors	125
62.	Shiro vasati cap	26
63.	Spatula	46
64.	Spencer wall's haemostatic forceps	156
65.	Spencer wall's haemostatic forceps	156
66.	Sponge holding forceps	106
67.	Steel kettle	26
68.	Sterilizer cello (Dressing drum)	129
69.	Stethoscope	25
70.	Stretcher on trolley	26
71.	Table lamp	25
72.	Tongue depressor	50
73.	Torch	48
74.	Urinal pot	48
75.	Vasti natram	26
76.	Vasti putak	26
77.	Vasti yantra	26
78.	Web cock tissue forceps	26
79.	Weighing machine baby	23
80.	Wheel chair	74
81.	X-ray viewing box	25

Appendix 3.5

(Refer paragraph 3.2.7; page 145)

Avoidable expenditure on account of sanctioning of similar nature work on higher rate

(₹ in crore)

S.No.	Name of work	Name of Contractor	Technical Sanction authority/No. with date and amount	Tender sanctioning authority letter number and date	Month of work order and amount	Amount of Schedule 'G'	Tender premium	Upto date payment made to contractor	Amount of schedule 'G' in upto date payment made to contractor	Govt. loss by 8% of payment made on schedule 'G'
					Stipulated month of completion					
1	2	3	4	5	6	7	8	9	10	11
1	Work of supplying, laying and jointing HDPE pipeline for command area of Balera Distributary (A)	M/s Tijaria Poly pipes line, Jaipur Contractor 'X'	Chief Engineer, Narmada Canal Project, Sanchore 2807/28-5-08 ₹ 2.21	Chief Engineer, Narmada Canal Project, Sanchore 3728/09-07-08	July 2008 ₹ 2.08	2-15	3% Below	1.62	1.86	-
					November 2008					
2	Work of supplying, laying and jointing HDPE pipeline for command area of Janvi & Jetha minors and Balera Distributary (B)	M/s Jain irrigation, Jalgaon Contractor 'Y'	Chief Engineer, Narmada Canal Project, Sanchore 2811/28.5.08 ₹ 3.56	Chief Engineer, Narmada Canal Project, Sanchore 3732/17-07-08	July 2008 ₹ 3.63	3.46	5% Above	2.99	2.84	0.23
					December 2008					

S.No.	Name of work	Name of Contractor	Technical Sanction sanctioning authority/No. with date and amount	Tender sanctioning authority letter number and date	Month of work order and amount	Amount of Schedule 'G'	Tender premium	Upto date payment made to contractor	Amount of schedule 'G' in upto date payment made to contractor	Govt. loss by 8% of payment made on schedule 'G'
					Stipulated month of completion					
1	2	3	4	5	6	7	8	9	10	11
3	Work of supplying, laying and jointing HDPE pipeline for command area of Bambi, Bawarla and Lalji minors of Balera Distributary (C)	M/s Jain irrigation, Jalgaon Contractor 'Y'	Chief Engineer, Narmada Canal Project, Sanchore 2814/28-5-08 ₹ 3.18	Chief Engineer, Narmada Canal Project, Sanchore 3731/17-07-08	July 2008 ₹ 3.24	3.08	5% above	2.54	2.42	0.19
					December 2008					
4	Work of supplying, laying and jointing HDPE pipeline for command area of Vank and Bhuana Minor of Vank Distributary (D)	M/s Jain irrigation, Jalgaon Contractor 'Y'	Chief Engineer, Narmada Canal Project, Sanchore 2819/28-5-08 ₹ 4.25	Chief Engineer, Narmada Canal Project, Sanchore 3730/17-07-08	July 2008 ₹ 4.34	4.13	5% above	3.63	3.46	0.28
					January 2009					
5	Work of supplying, laying and jointing HDPE pipeline for command area of Isrol, Isrol 'A', Isrol 'B', Isrol 'C' minors and Isrol Distributary (E)	M/s Jain irrigation, Jalgaon Contractor 'Y'	Chief Engineer, Narmada Canal Project, Sanchore 2825/28-5-08 ₹ 4.46	Chief Engineer, Narmada Canal Project, Sanchore 3729/17-07-08	July 2008 ₹ 4.45	4.33	5% above	3.52	3.35	0.27
					January 2009					
Total								14.30	12.07	0.97

Appendix 3.6

(Refer paragraph 3.2.8; page 146)

Statement showing the avoidable extra expenditure on canal lining with Cement Concrete instead of PCC Block

(Amount in ₹)

S No	Item of Works	Unit	Quantity	Km 2.630 to 17.100 (14470m)				Difference	Quantity	Km 17.100 to 34.820 (17720m)				Difference
				As per paver CC lining		As per PCC block Lining				As per paver CC lining		As per PCC block lining		
				Rate	Amount	Rate	Amount			Rate	Amount	Rate	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	P/L cast in situ concrete sleepers 15cm X 7.5 cm in cement concrete (1:3:6)													
a	For bed	Rm	1180	-	-	18.00	21240	-21240	1183	-	-	18.00	21294	-21294
b	For side slops	Rm	9100	-		22.00	200200	-200200	9426	-	-	22.00	207372	-207372
2	C.C /single P.C.C. Block (1:3:6)size 30*15*4cm lining consisting of 12 mm thick plaster in cement													
a	For bed	Sqm	15028.14	139.00	2088911	156.70	2354910	-265999	15223.02	139.00	2116000	156.70	2385447	-269447
b	For side slops	Sqm	124192.50	153.00	19001452	162.90	20230958	-1229506	124610.26	153.00	19065370	162.90	20299011	-1233641
3	S/L & spreading of LDPE film 250 micron	Kg	12111.34	129.50	1568418	-	-	1568418	6354.69	87.00	552858	-	-	552858
4	Extra charges for water spray by nozzle	Sqm	139227.04	0.80	111382	-	-	111382	139833.18	0.80	111867	-	-	111867

S No	Item of Works	Unit	Quantity	Km 2.630 to 17.100 (14470m)				Difference	Quantity	Km 17.100 to 34.820 (17720m)				Difference
				As per paver CC lining		As per PCC block Lining				As per paver CC lining		As per PCC block lining		
				Rate	Amount	Rate	Amount			Rate	Amount	Rate	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5	Extra charges for lining by paver	Sqm	139227.04	25.00	3480676			3480676	1398833.18	25.00	3495830	-	-	3495830
6	P/L and fixing in position PVC strip													
a	Longitudinal PVC (52x45)	Sqm	68116.30	33.00	2247838	-	-	2247838	50753.08	33.00	1674852	-	-	1674852
b	Transverse PVC (38x45)	Sqm	46728.49	32.00	1495312	-	-	1495312	46697.47	32.00	1494319	-	-	1494319
7	Where water is scares, curing by chemical compound	Sqm	124192.50	8.55	1061846	-	-	1061846	124610.26	8.55	1065418	-	-	1065418
8	Add Extra for using composite weigh batching & Mixing plant	cum	11433.05	120.00	1371966			1371966	10487.56	120.00	1258507	-	-	1258507
9	S/ L & spread Tarpaper	Sqm	107872.85	4.47	482192	-	-	482192	124111.26	4.47	554777	-	-	554777
10	Labour Charges for Laying spreading of LDPE film	Sqm	-	-	-	-	-	-	25459.54	11.00	280055	-	-	280055
Total					32909993	-	22807308	10102685			31669853	-	22913124	8756729
Non-BSR Item 17 A&B&20 (s.n. 6&9)					4225342		-	4225342			-		-	-
Total					28684651		22807308	5877343			31669853		22913124	8756729
Add TP 19.40% above "G" Schedule					5564822		4424617	1140204			6143951		4445146	1698805
Total					34249473		27231926	7017548			37813804		27358270	10455534
Add Non-BSR Item 17 A&B&20 (s.n. 6&9)					4225342			4225342						
Grant Total					38474815		27231926	11242889 (A)			37813804		27358270	10455534 (B)

i.e. ₹ 3.84 crore i.e. ₹ 2.72 crore i.e. ₹ 1.12 crore

i.e. ₹ 3.78 crore i.e. ₹ 2.73 crore i.e. ₹ 1.05 crore

Grant Total A+B 21698424
i.e. 2.17 crore

Appendix 3.7

(Refer paragraph 3.3.4; page 153)

Statement showing construction of roads lying incomplete due to land dispute

S. No	Name of Circle/ Office	Name of AR Road	Administrative & Financial Sanction			Month & Year of Work Order Stipulated date of completion	Disputed length of Road	Expenditure incurred (in lakh)	Reasons for dispute
			Month & Year	Amount in lakh	Length in km				
1	SE, PWD, Jaisalmer	Badogoan to Jaskaranpura district Jaisalmer	February 2008	97.46	7.80 km	<u>May 2008</u> 01.01.2009	2.775 km	61.08	Alignment passing through private land
2	SE, PWD, Jaisalmer	Gaddi Nai Gaddi road to Pratapgarh	February 2008	119.85	9 km	<u>March 2008</u> 9.11.08	5 km	45.59	Alignment passing through private land
3	SE, PWD Circle, Baran	Mamoni to Mohanpura	July 2007	149.30	13 km	<u>January 2008</u> 12.8.08	4.km	54.76	Alignment passing through Forest land
4	SE, PWD Circle, Jodhpur	Malba to Modathali	February. 2008	58.38	4.20 km	<u>April 2008</u> 26.11.2008	600 m	36.35	Alignment passing through private agriculture land
5	EE, PWD, Nainwa	(i) Bansi to Nainwa	July 2007	231.14	7 km	<u>February 2008</u> 23.9.08	3.280 km	171.67	Alignment passing through Forest land
		(ii) Talwas to Khedi	February. 2009	400.50	10.03 km	<u>April 2009</u> 28.3.10	3.800 km	77.84	Alignment passing through Forest Land
6	EE, PWD Gangapurcity	Narayapura Tatwara Railway station to Kheda Ramgarh via Nagadi Guwadi	November 2007	149.91	8.500 km	<u>Nov. 2007</u> 2.6.08	3.425 km	56.67	Alignment passing through forest land
			Total	1206.54	59.53		22.88 km	503.96	
7	EE PWD Sawaimadhopur	Behraunda Khandar to Jagner road MDR 3	October 2005	389.37	10.500km	<u>March 2006</u> 23.9.06	6.500 km	151.70	Alignment passing through Forest land
	Grand Total				70.030		29.380	655.66	

Appendix 3.8

(Refer paragraph 3.4.4; page 159)

Statement showing expenditure incurred on substandard Bituminous work

					(In ₹)
Name of Roads	Primer Coat	Tack Coat	PMC	Seal Coat	Total substandard work done
Hetamsar to Rasoolpur Road (A)	100172	38065	405274	184316	727827
Godiya to Hetamsar Road (B)	61828	23495	250742	113763	449828
Bhunchari to Almas upto Churimiyan Boarder Road (C)	65025	247009	263959	119645	473338
Roru Bodi to Rajas Road (D)	183047	69559	741305	336806	1331716
Nawalgarh to Birodi Chhoti Road (E)	96844	43696	392890	178193	711623
Sardarpura to Birania Road (F)	243750	95625	990066	448500	1774941
Cost of Work as per Schedule 'G'					54,69,273
Add tender premium @ 6.51%					3,56,049
Add proportionate payment of escalation of substandard work done of ₹ 22.90/191.36X58.25=6.97 lakh					58,25,322 6,97,000
Total					65,22,322

Appendix 3.9

(Refer paragraph 3.4.7; page 164)

Statement showing category-wise details of irregularities commented in Inspection Reports pending as of March 2011

(₹ in crore)

S.No.	Category of irregularity	Ayurved Department		Medical Department		Public Health Engineering Department		Total	
		Number of paragraph	Amount	Number of paragraph	Amount	Number of paragraph	Amount	Number of paragraph	Amount
1.	Fraud/ misappropriation/ embezzlement/losses/ theft of stores and cash	4	3.61	48	10.98	71	24.08	123	38.67
2.	Recoveries pointed out by audit and overpayments	32	0.55	132	6.31	121	51.60	285	58.46
3.	Violation of contractual obligation, undue favours to contractors	6	0.43	83	4.56	469	145.55	558	150.54
4.	Avoidable/excess expenditure	21	11.98	57	8.98	208	205.86	286	226.82
5.	Wasteful/ infructuous expenditure	34	9.03	67	42.45	190	116.48	291	167.96
6.	Regulatory issues	70	10.78	369	109.22	560	1179.07	999	1299.07
7.	Idle investment/ establishment/ stores equipment/ blocking of funds	37	30.48	138	29.52	221	225.21	396	285.21
8.	Delay in commissioning equipment	2	0.23	6	0.39	17	14.09	25	14.71
9.	Non-achievements of objectives	9	7.57	11	0.09	76	106.54	96	114.20
10.	Miscellaneous	78	22.99	1528	392.69	521	368.99	2127	784.67
	Total	293	97.65	2439	605.19	2454	2437.47	5186	3140.31

Appendix 4.1

(Refer paragraph 4.1.1 and 4.1.7; page 166 and 173)

Statement showing target fixed in XI Plan and achievement thereagainst during 2007-11

Name of Item	Target for XI Plan 2007-12	Annual Plan 2007-08			Annual Plan 2008-09			Annual Plan 2009-10			Annual Plan 2010-11			Annual Plan 2011-12 Target	Total target of five annual plan	Total achievement as of March 2011	Shortfall of targets w.r.t XI Plan	Shortfall as of 31 March 2011	Percentage of shortfall as of March 2011	Percentage of Shortfall of targets w.r.t. XI plan
		T	A	S	T	A	S	T	A	S	T	A	S							
Culturable Command Area Development				0			0			0			0		0	0	0			
I. IGNP				0			0			0			0		0	0	0			
i. Anti Water Logging & Land Reclamation (Stage I & II)																				
a. Construction of Piezometers	100	20	20	0	20	14	6	0	0	0	20	13	7	20	80	47	20	13	22	20
b. Monitoring of Piezometer				0			0			0			0		0	0	0	-		
i. Water Table	11000	2200	2202	0	2200	2206	0	2200	781	1419	2200	1307	893	700	9500	6496	1500	2304	26.18	14
ii. Drainage	2000	400	400	0	400	400	0	0	0	0	0	0	0		800	800	1200	-		60
c. Collection of Water Sample	7500	1500	1504	0	1500	1504	0	1500	535	965	1500	924	576	450	6450	4467	1050	1533	25.55	14
d. Geophysical Investigation	1000	200	204	0	200	201	0	200	102	98	200	110	90		800	617	200	183	22.87	20
e. Hydrogeological Investigation of DCB	500	100	100	0	100	100	0	100	50	50	100	80	20	50	450	330	50	70	17.5	10
f. Geophysical logging	50	10	12	0	10	10	0	10	0	10	10	0	10		40	22	10	18	45	20
g. Pump set	50	10	10	0	10	10	0	10	5	5	10	10	0		40	35	10	5	12.5	20
h. Mechanical analysis of litho samples	50	10	10	0	10	10	0	10	0	10	10	10	0	10	50	30	0	10	25	

Name of Item	Target for XI Plan 2007-12	Annual Plan 2007-08			Annual Plan 2008-09			Annual Plan 2009-10			Annual Plan 2010-11			Annual Plan 2011-12 Target	Total target of five annual plan	Total achievement as of March 2011	Shortfall of targets w.r.t XI Plan	Shortfall as of 31 March 2011	Percentage of shortfall as of March 2011	Percentage of Shortfall of targets w.r.t. XI plan
		T	A	S	T	A	S	T	A	S	T	A	S							
ii. Agriculture Research				0			0			0			0		0	0	0			
a. Detailed Soil Survey (in ha)	125000	25000	25034	0	25000	19127	5873	25000	8469	16531	25000	23099	1901	5000	105000	75729	20000	24271	24.27	16
b. Adaptive traids	750	150	173	0	150	165	0	150	0	150	150	62	88	30	630	400	120	200	33.33	16
c. Determination of Soil Samples	150000	30000	78773	0	30000	85414	0	60000	51411	8589	30000	67994	0		150000	283592	0			
d. Salinity soil survey	75000	15000	15007	0	15000	15237	0	15000	6797	8203	15000	0	15000		60000	37041	15000	22959	38.26	20
e. Mobile soil & water sample analysis	15000	3000	3033	0	4500	4676	0	4500	0	4500	4500	0	4500		16500	7709	0	8791	53.27	
iii. Construction of Diggies	40			0			0			0			0		0	0	40	0	0	100
iv. On Farm Development				0			0			0			0		0	0	0			
Construction of Water Courses (ha in '000)	201.7	20	16.2	3.8	20	13.46	6.54	20	12.326	7.674	5	5.132	0		65	47.118	136.69	17.882	27.51	67.76
v. Agriculture Ext. (Stage I & II)				0			0			0			0		0	0	0			
a. Farmers training	24900	4500	5360	0	4500	5200	0	4500	4899	0	5100	6242	0	4200	22800	21701	2100			8.43
b. Area to be sown (in lakh ha)	12	2.25	3.77	0	4.25	3.74	0.51	4.25	1.975	2.275	4.5	4.87	0	4.700	19.95	14.355	0	0.895	5.86	
c. No. of beneficiaries by Diggi/sprinkler subsidy	180	25	20	5	35	17	18	35	0	35	15	0	15		110	37	70	73	66.36	38.88
d. Demonstration on farmers	1850	200	200	0	300	300	0	300	0	300	300	101	199	40	1140	601	710	499	45.36	38.37
vi. Abadi Planning				0			0			0			0		0	0	0			
a. Plan Preparation				0			0			0			0		0	0	0			
i. Abadi	200	40	40	0	40	32	8	40	20	20	20	20	0	20	160	112	40	28	20	20

Name of Item	Target for XI Plan 2007-12	Annual Plan 2007-08			Annual Plan 2008-09			Annual Plan 2009-10			Annual Plan 2010-11			Annual Plan 2011-12 Target	Total target of five annual plan	Total achievement as of March 2011	Shortfall of targets w.r.t XI Plan	Shortfall as of 31 March 2011	Percentage of shortfall as of March 2011	Percentage of Shortfall of targets w.r.t. XI plan
		T	A	S	T	A	S	T	A	S	T	A	S							
ii. Agro Service Centre	20	4	4	0	4	2	2	4	2	2	2	2	0	1	15	10	5	4	28.57	25
b. Survey Work				0			0			0			0		0	0	0			
i. Abadi	50	10	10	0	10	10	0	10	10	0	10	10	0	10	50	40	0			
ii. Agro Service Centre	5	1	1	0	1	1	0	1	1	0	1	1	0	1	5	4	0			
2. Sidhmukh Nohar, CAD Project - OFD Works (in ha)	44000	20000	5753	14247	20000	4068	15932	20000	5625	14375	16400	15216	1184	17550	93950	30662	0	45738	59.86	
3. Chambal Project				0			0			0			0		0	0	0			
i. On Farm Development				0			0			0			0		0	0	0			
a. Survey (in ha.)	55040	5000	6711	0	5000	7552	0	4000	6815	0	5000	6710	0	9000	28000	27788	27040			49.12
b. Planning (in ha.)	55040	5000	5258	0	5000	9801	0	4000	6218	0	5000	5930	0	9000	28000	27207	27040			49.12
c. Construction - New OFD (in ha)	50000	6150	5477	673	4000	4614	0	4000	6481	0	6000	6005	0	10500	30650	22577	19350	-	-	38.7
ii. Irrigation works				0			0			0			0		0	0	0			
a. Canal lining (in km)	30	3.75	3.75	0	20	33.43	0	4	0	4	4.07	0	4.07		31.82	37.18	0			
b. Structures	600	655	496	159	720	743	0	500	0	500	109	0	109		1984	1239	0	745	37.55	
c. Earth work	40	22.15	23.6	0	6.5	7.55	0	3	0	3	2.42	0	2.42		34.07	31.15	5.93	2.92	8.57	14.82
d. Road (in km)	20	0	11.5	0	0	0	0	0	0	0	0	0	0		0	11.5	20			100
e. Outlets (in Nos.)	145	565	274	291	600	711	0	250	0	250	54	0	54		1469	985	0	484	32.94	
f. Training Programme	300	52	52	0	10	0	10	10	5	5	10	9	1	8	90	66	210	16	20	70
g. Number of Participants	15000	500	4253	0	500	0	500	500	0	500	500	0	500		2000	4253	13000			86.66
iii. Drainage works - Disilting (in km)	231	23	23.49	0	23	26.42	0	30	0	30	30	0	30		106	49.91	125	56.09	52.91	54.11

Name of Item	Target for XI Plan 2007-12	Annual Plan 2007-08			Annual Plan 2008-09			Annual Plan 2009-10			Annual Plan 2010-11			Annual Plan 2011-12 Target	Total target of five annual plan	Total achievement as of March 2011	Shortfall of targets w.r.t XI Plan	Shortfall as of 31 March 2011	Percentage of shortfall as of March 2011	Percentage of Shortfall of targets w.r.t. XI plan
		T	A	S	T	A	S	T	A	S	T	A	S							
iv. Correction of System Deficiencies				0			0			0			0	22972		0	0			
a. Number of Distributary / Minors (in numbers)	22	20	20	0	20	20	0	27	47	0	27	27	0		94	114	0			
b. Area of Distributary / Minors (in lakh ha.)	0.80	0.35	0.29	0.06	0.59	0.49	0.10	0.38	0.18	0.20	0.45	0.41	0.04		1.77	1.37	0	0.40	22	
4. Amarsingh Jassana CAD Project - OFD Works (in ha.)	38700	15000	3861	11139	15000	1874	13126	15000	3848	11152	12000	8995	3005	13750	70750	18578	0	38422	67.40	
5. Bisalpur, CAD - OFD Words				0	7100	3041	4059	15000	12558	2442	12000	16006	0	14000	48100	31605	0	2495	7.31	

Note: Data of targets for the year 2007-08 was taken as anticipating achievement from the Draft Annual Plan 2008-09.

Data of achievement for the year 2009-10 and 2010-11 are based on information supplied by the Department and rest of data are taken up from Annual Plan 2008-09 to 2010-11 and target for the year 2011-12 take as per information supplied by the Department.

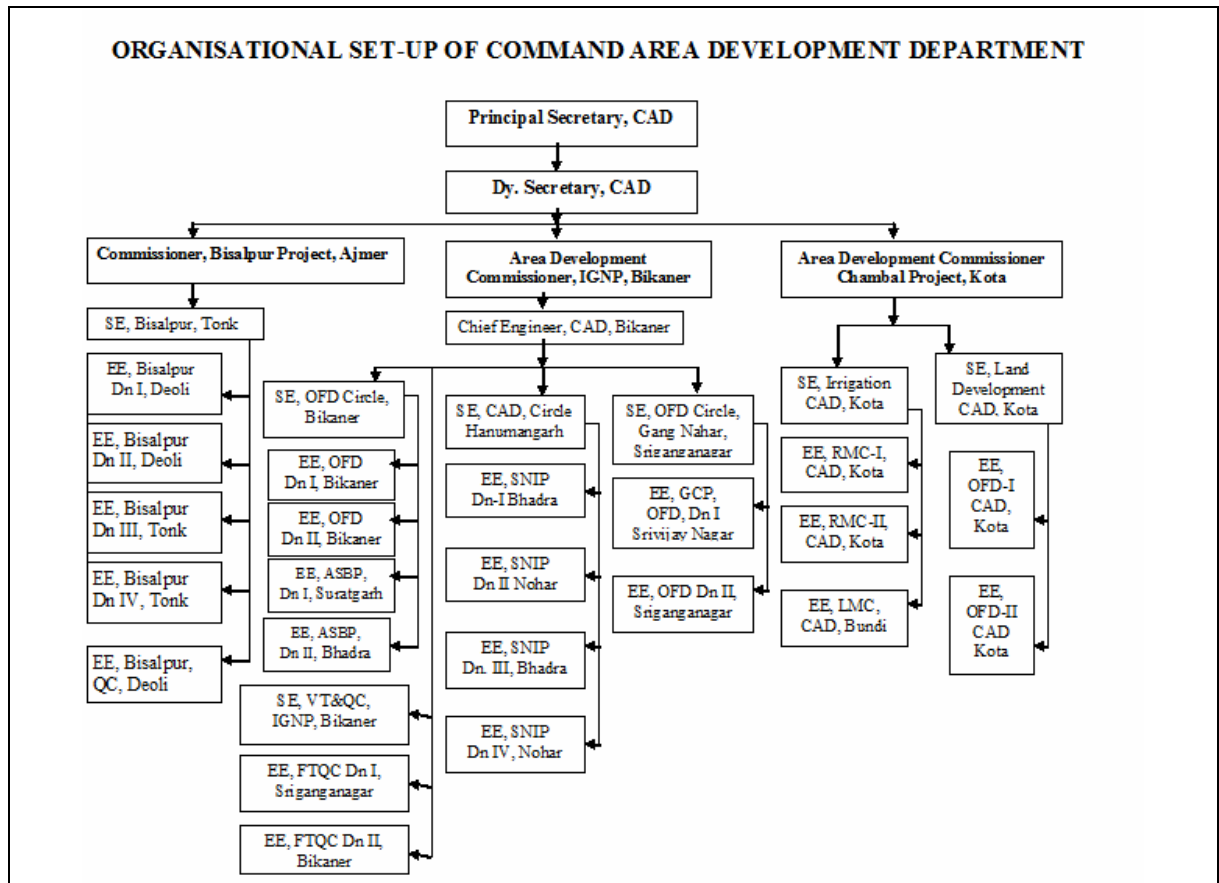
* The target in SNIP and ASBP was enhanced in each year to cover shortage of last year.

T-Target, A- Achievement and S- Shortfall.

* In training programme No. 300 and 52 target achievement for the year 2007-08 taken from Annual Plan 2009-10

Appendix 4.2

(Refer paragraph 4.1.2; page 166)



Appendix 4.3

(Refer paragraph 4.1.5; page 167)

Statement showing Audit Findings and PAC's recommendations of Review on CAD

S. No.	Audit Report	Major Audit Findings	PAC's Recommendations	Action taken by State Government
1.	31 March 1998	₹ 10.86 crore provided for On Farm Development works under Government of India assistance, were irregularly utilised for construction of office/residential buildings, etc. <i>(Paragraph 4.1.5(b)(i))</i>	PAC reprimanded and recommended for fixing responsibility for irregular utilisation of central grant and also taking stringent action against defaulting officers.	Implemented
2.		Though expenditure on establishment was to be restricted to 20 per cent of works expenditure, it is increased from 37 per cent in 1991-92 to 87 per cent in 1993-94. <i>(Paragraph 4.1.5(c))</i>	PAC recommended that in future, the establishment expenditure may be restricted within the prescribed limit, responsibility may be fixed for less execution of water courses works and intimate to Committee for taking action against defaulting officers.	Deemed implemented
3.		₹ 3.03 crore were transferred irregularly by Command Area Development Authority to District Rural Development Agency, Sriganaganagar for lining to <i>kutchha</i> Water courses through <i>Panchayat Samiti</i> as Jawahar Rozgar Yojana works. <i>(Paragraph 4.1.5(d))</i>	PAC recommended that responsibility may be fixed for non-compliance of orders and guidelines and proper action may be taken against defaulting officers.	Implemented
4.		1737 works valuing ₹ 21.34 crore were executed without obtaining appropriate technical sanctions. <i>(Paragraph 4.1.6(a))</i>	PAC recommended that progress of obtaining Technical Sanction/Revised Sanction may be intimated to Committee and proper arrangement may be made to curb this type of irregularities in future.	Implemented

S. No.	Audit Report	Major Audit Findings	PAC's Recommendations	Action taken by State Government
5.		₹ 6.77 crore spent for construction of water courses in 55 <i>chaks</i> (13336.53 hectare) proved unfruitful due to non-allotment of land and failure to conduct field tests/to provide <i>naka shutters</i> . (Paragraph 4.1.6(b)(i))	Responsibility may be fixed for unfruitful expenditure and taking action against defaulting officers. Proper arrangements may be made to curb this type of irregularities in future.	Implemented
6.		Non-completion of six water courses resulted in idle investment of ₹ 54.17 lakh. (Paragraph 4.1.6(b)(iii))	PAC recommended that responsibility may be fixed for execution of five water courses as per prescribed standards and action against defaulting officer may be intimated.	Deemed implemented
7.		Subsidy of ₹ 30.97 lakh given to farmers to purchase diesel pumps to utilise ground water proved unproductive as the supply of water from the canal was not reduced and the farmers did not have to use the pumps for taking out ground water. (Paragraph 4.1.6(c)(i))	Responsibility may be fixed for failure of scheme and action against defaulting officer may be initiated.	Implemented
8.		35 skimming wells were abandoned after incurring an expenditure of ₹ 37.07 lakh resulting in the entire expenditure becoming unproductive. (Paragraph 4.1.6(c)(ii))	Responsibility may be fixed for unproductive expenditure and stringent action may be initiated against defaulting officers.	Implemented
9.		Expenditure of ₹ 41.87 lakh on reclamation of land through drying of ponds proved infructuous as the seepage water resurfaced during rainy seasons. (Paragraph 4.1.6(c)(iii))	Responsibility may be fixed for failure in survey and non-obtaining Administrative and Financial sanction before execution of work and action may be initiated against defaulting officers.	Implemented
10.		₹ 1.03 crore were outstanding as irrigation dues against the cultivators. (Paragraph 4.1.8))	Recovery of balance amount may be made and intimated to Committee.	Deemed implemented
11.		Government spent ₹ 5.74 for every rupee of revenue collection. (Paragraph 4.1.10))	No recommendation, the water charges are being recovered at revised rates.	

S. No.	Audit Report	Major Audit Findings	PAC's Recommendations	Action taken by State Government
12.		Colonisation Department failed to achieve the target of allotment of land in the command area of Indira Gandhi Nahar Pariyojana. As against the target of 3.75 lakh ha it could allot 1.94 lakh ha only during the period 1991-98 (<i>Paragraph 4.1.11</i>).	PAC recommended that the reply from the Department may be obtained and responsibility may be fixed for not giving reply in due time under information to PAC.	Implemented
13.		Expenditure of ₹ 7.43 crore incurred on construction of 135 sanitary diggies during 1991-97 proved unproductive as there were no takers i.e. <i>chak samities</i> /beneficiaries for maintenance (<i>Paragraph 4.1.12(i)</i>).	Responsibility may be fixed and action may be initiated against defaulting officers for unproductive expenditure.	Deemed implemented

Appendix 4.4

(Refer paragraph 4.1.8.1; page 178)

Statement showing the position of sanctioned strength and working strength

Shortage of Human Resources

Year	Total sanctioned strength	Sanctioned strength of AENs/JENs. field.	Total men in position	Total men in position as AENs/JENs	Shortfall overall	Shortfall AENs/JENs	Shortfall in percentage overall	Shortfall in percentage AENs/JENs
CAD,IGNP Bikaner								
2008-09	718	203	616	146	102	57	14.20	28.08
2009-10	671	203	566	124	105	79	15.64	38.92
2010-11	631	186	515	95	116	91	18.38	48.92
CAD, Bisalpur								
2008-09	264	99	163	45	101	54	38.25	54.54
2009-10	228	85	164	56	64	29	28.07	34.11
2010-11	228	85	186	72	42	13	18.42	15.29
Chambal Project, Kota								
2008-09	226	30	194	30	32	-	14.15	-
2009-10	228	30	188	26	40	4	17.54	13.33
2010-11	228	30	172	25	56	5	24.56	16.66

Position of Assistant Engineers/Junior Engineers

Name of Division	2008-09				2009-10				2010-11			
	Sanctioned	Working	Shortfall	Percentage	Sanctioned	Working	Shortfall	Percentage	Sanctioned	Working	Shortfall	Percentage
SNIP -I, Bhadra	16	6	10	62.5	16	7	9	56.25	16	5	11	68.75
SNIP-II, Nohar	16	7	9	56.25	16	6	10	62.5	16	8	8	50
SNIP-III, Bhadra	22	10	12	54.55	22	9	13	59.09	21	6	15	71.43
SNIP-IV, Nohar	20	12	8	40	20	7	13	65	20	10	10	50
Bisalpur-II (Deoli)	22	12	10	45.45	22	11	11	50	22	17	5	22.73
Quality control (Deoli)	6	1	5	83.33	6	1	5	83.33	6	3	3	50

Appendix 4.5 (A)

(Refer paragraph 4.1.10.4; page 185)

Statement showing the details of chaks sanctioned above rate ₹ 18,000 per hectare by SE, SNIP, CAD Circle, Hanumangarh

(Amount in ₹)

S. No.	Name of division	Chak No.	CCA in hectare	Rate imposed per hectare	Prescribed rate per hectare	Excess amount above prescribed rate per hectare	Total excess amount
1.	EE SNIP Dn-I CAD, IGNP, Bhadra	5 BDRM	272.62	20367	18000	2367	645292.00
2.	-do-	1 MSM	352.37	18590	18000	590	207898.00
3.	SNIP Dn-I CAD, IGNP, Bhadra	14 SDH	255.00	19387	18000	1387	353685.00
4.	SNIP Dn-II, Nohar	3 MSM	294.97	19996	18000	1996	588760.00
5.	-do-	2 MSM	307.90	20086	18000	2086	642279.00
6.	-do-	4 KSM	338.48	20494	18000	2494	844169.00
7.	-do-	18 KNN	493.92	20952	18000	2952	1458051.00
8.	SNIP Dn-I, Bhadra	15 SDH	364.00	20975	18000	2975	1082900.00
9.	-do-	5 CBSM	230.00	19717	18000	1717	394910.00
10.	SNIP Dn-I CAD, IGNP, Bhadra	13 SDH	267.00	18968	18000	968	258456.00
11.	SNIP Dn-III Bhadra	4 RJP	240.24	24922	18000	6922	1662941.00
12.	-do-	10RJP (A)	344.00	21506	18000	3506	1206064.00
13.	-do-	4 SPMR	226.00	18149	18000	149	33674.00
14.	-do-	10 PRM	212.00	18513	18000	513	108756.00
15.	-do-	9 PRM	206.78	21350	18000	3350	692713.00
16.	-do-	7-8 PRM	179.95	19254	18000	1254	225657.00
17.	-do-	5-6 PRM	276.99	20334	18000	2334	646495.00
18.	-do-	6 NTWM	221.63	18534	18000	534	118350.00
	Total						11171050

Appendix 4.5 (B)

(Refer paragraph 4.1.10.4; page 185)

Statement showing the details of chaks sanctioned above rate ₹ 18,000 per hectare by SE, OFD, CAD Circle, Bikaner

S. No.	Name of division	Chak No.	CCA in hectare	Rate imposed per hectare (in ₹)	Prescribed rate per hectare (in ₹)	Excess amount above prescribed rate per hectare (in ₹)	Total excess amount (in ₹)
1.	Superintending Engineer, OFD Circle, CAD, Bikaner	6 RMG	211.16	19592	18000	1592	336167
2.	-do-	5 RMG	429.96	19792	18000	1792	770488
3.	-do-	4 RMG	347.44	20420	18000	2420	840805
4.	-do-	22 NTR – A	74.35	23101	18000	5101	379259
5.	-do-	28 NTR	193.14	18298	18000	298	57556
6.	-do-	1 BKK	170.67	21379	18000	3379	576694
7.	-do-	26 DPN	282.22	27296	18000	9296	2623517
8.	-do-	14 DPN	325.51	22552	18000	4552	1481722
9.	-do-	19 DPN	351.07	19894	18000	1894	664927
10.	-do-	17 DPN	312.17	21047	18000	3047	951182
11.	-do-	11 AMS	228.88	19554	18000	1554	355680
12.	-do-	12 NTR	166.73	18958	18000	958	159727
13.	-do-	10 MSR	225.93	22448	18000	4448	1004937
14.	-do-	1 DPN	208.35	24503	18000	6503	1354900
15.	-do-	5 SDR	133.68	21351	18000	3351	447962
16.	-do-	11 GGM	366.18	18950	18000	950	347871
17.	-do-	20 AMS	260.08	22683	18000	4683	1217955
18.	-do-	5 GGM	263.15	19373	18000	1373	361305
19.	-do-	10 AMS - A	306.54	20367	18000	2367	725580
20.	-do-	12 AMS	286.62	18871	18000	871	249646
21.	-do-	9 MRN	320.54	24289	18000	6289	2015876
22.	-do-	3 CHN	132.32	22198	18000	4198	555479
23.	-do-	30 NTR	200.59	23496	18000	5496	1102443
24.	-do-	7 GGM-B	211.38	19402	18000	1402	296355
25.	-do-	20 DPN-A	180.22	19654	18000	1654	298084
		Total					1,91,76,117

Appendix 4.6 (A)

(Refer paragraph 4.1.12.1; page 189)

Statement showing details of incomplete water courses unit-wise

S. No.	Name of unit	No. of cases	Stipulated date of commencement of work	Stipulated date of completion of work	Contract amount (₹ in lakh)	Coverable CCA in ha upto 03/11	CCA covered upto 03/11	Total expenditure (₹ in lakh)	Reasons for incomplete work
1	EE, SNIP-I, Bhadra	11	04/09/04 To 01/01/07	03/06/05 To 30/09/07	194.87	2626.79	1544.00	125.93	(i) Due to non providing cement and water by the Department. (ii) Alignment and cultivators dispute. (iii) Price escalation after initial departmental problem/ hindrance.
2	EE, SNIP-II, Nohar	10	16/12/05 To 25/02/10	15/09/06 To 24/11/10	321.04	3066.41	2062.69	189.21	(i) Due to court cases. (ii) Alignment and cultivators dispute. (iii) Due to non-receiving of road cutting permission from PWD
3	EE, SNIP-III, Bhadra	3	21/11/09 To 13/03/10	20/08/10 To 12/12/10	88.82	714.87	565.00	66.64	(i) Due to <i>Abadi</i> land in alignment of water course contractor has left the work. (ii) Cultivators dispute. (iii) Work incomplete due to revision in scheme.
4	EE, SNIP-IV, Nohar	5	22/12/05 To 08/02/09	21/09/06 To 07/11/09	118.38	1531.51	827.00	76.01	(i) Due to non-providing cement and water by the Department. (ii) Alignment and cultivators dispute. (iii) Court Cases. (iv) Work held up in support of Contractor's union.
5	EE, OFD Div.-I Bikaner	5	29/01/04 To 21/01/08	28/10/04 To 20/10/08	86.83	1013.31	550.00	54.53	(i) Due to non-providing cement and water by the Department. (ii) Alignment and cultivators dispute. (iii) Court cases
	Total	34			809.94	8952.89	5548.69	512.32	

Appendix 4.6 (B)

(Refer paragraph 4.1.12.1; page 189)

Statement showing the details of incomplete water courses

(Amount in ₹)

S. No.	Name of Division	Chak No.	Total CCA in hectare	Work order No. & Date	Technical sanction amount	Date of Commencement of work	Stipulated date of completion	Expenditure upto March 2011 as per Form 64	Reasons for non-completion
1	SNIP Division III, Bhadra	12 RSL	476.60	3416-26 / 03/03/2010	57,74,890	13/03/2010	12/12/2010	46,69,162	Water Course could not be connected with Raisalna Distributary
2	SNIP Division III, Bhadra	5 PTM	370.32	2600-2610 / 21/12/2009	40,15,670	01/01/2010	30/09/2010	16,93,215	Due to non-obtaining permission of road cutting
3	SNIP Division III, Bhadra	16 RTP	309.37	3449-3459 / 03/03/2010	38,29,280	13/03/2010	12/12/2010	35,28,376	- do-
4	SNIP Division II, Nohar	2 RSPM	208.16	91-98 18/01/2010	27,29,900	28/01/2010	27/10/2010	31,08,488	Two road cutting near Daulatpura
5	SNIP Division II, Nohar	5 KNN	284.55	1271-80 / 06/03/2006	25,92,920	16/03/2006	15/12/2006	17,36,013	Due to court case with the cultivators
6	SNIP Division IV, Nohar	13 BDRM	366.24	273 12/12/2005	35,51,180	22/12/2005	21/09/2006	26,62,141	Due to non-availability of water at tail end
7	SNIP Division IV, Nohar	5 KSM	358.03	144-154 15/02/2010	49,93,950	25/02/10	24/11/2010	55,20,926	Road crossing at three places
8	SNIP Division IV, Nohar	10 BDRM	156.42	1971-80 12/11/2009	20,33,390	22/11/09	21/08/2010	12,10,727	Road crossing at three places and non-availability of cement and water
		Total	2529.69		2,95,21,180			2,41,29,048	

Appendix 4.7

(Refer paragraph 4.1.12.1; page 190)

Statement showing the details of unfruitful expenditure on construction of water courses lying incomplete

(Amount in ₹)

S. No.	Name of work	Total CCA (ha)	Completed CCA (ha)	Balance CCA (ha)	Expenditure incurred	Reasons
1	Construction of W/C Chak 26 DM	127.62	20.00	107.62	1,73,381	Farmer's dispute
2	Chak 5 DLC	79.42	60.00	19.42	4,64,069	Farmer's dispute
3	Chak 1, 2 LPSM & 1, 2 FKM	406.10	310.00	96.10	27,95,578	Farmer's dispute
4	Chak 14, 17, 19, 23 and 25 DM	478.43	305.01	173.42	27,14,507	Farmer's dispute
5	Chak 2, 3, 4 JSM	352.83	318.00	34.83	21,97,647	Farmer's dispute
6	Chak 11, 13 BND	157.89	92.00	65.89	10,61,248	Farmer's dispute
7	Chak 21 DM, 3 DSM-1	132.34	50.00	82.34	3,21,118	Farmer's dispute
8	Chak 1, 2, 3 LPM	251.32	220.00	31.32	33,01,504	Farmer's dispute
9	Chak 6, 10 DBM	309.41	305.00	4.41	50,99,917	Farmer's dispute
10	Chak 1, 2 DLC	211.68	132.00	79.68	24,32,611	Farmer's dispute
11	MMR – 3	65.11	59.00	6.11	3,77,770	Inhabitation of village
12	Chak 14, 15 BNM	171.92	155.00	16.92	14,03,912	Inhabitation of village
13	Chak 3, 4 DVM	149.51	130.00	19.51	19,85,070	Inhabitation of village
14	Chak 1, 2 NGD	136.12	98.00	38.12	2,220	Inhabitation of village
15	Chak 26, 27, 28, 29 BND	364.33	360.18	4.15	39,81,124	Alignment falling in National Highway
Total		3394.03	2614.19	779.84	2,83,11,676	