

ANNEXURE: A
Audit Plan for the year 2010-11 (Para 1.3.1)

Sr. No.	Category/Nature of receipt	Total Number of auditable units				No. of Units planned during the year			
		A	B	T	O	A	B	T	O
<u>Sales Tax/VAT</u>									
1.	AETC VAT Audit and Refund	24	-	-	-	24	-	-	-
2.	Information Collection Centres	2	10	23	-	2	5	8	-
3.	A.E.T.C. Mobile Wing	-	6	-	-	-	3	-	-
4.	Sales Tax Contingency	-	-	-	29	-	-	-	-
<u>Other Receipts</u>									
1.	State Excise	16	34	11	-	16	17*	4	-
2.	Stamp Duty and Registration Fee	60	99	-	20	60	48	-	-
3.	Motor Vehicles Tax	50	29	24	-	50	14	8	-
4.	Entertainment Duty and Luxury Tax	-	-	24	-	-	-	8	-
5.	Electricity Duty	2	-	-	-	2	-	-	-
6.	Land Revenue	-	-	98	-	-	-	30	-
7.	Forest Receipts	28	-	9	-	28	-	3	-
8.	Lotteries	2	-	-	-	2	-	-	-
	Total Units	184	178	189	49	184	87	61	-
		600				332			

A: Annual
B: Bi-annual
T: Tri-annual
O: Occasional

* The audit of one unit could not be conducted being closed unit