

# APPENDICES

## Appendix-1.1

*(Refers to paragraph 1.8, page-9)*

List of Paragraphs/Performance Audits for which departmental replies have not been received till 30 November 2011

Year	No of Pending Performance Audit	No of Pending Paras	Total Pending Performance	
			Audit	Paras
2008-09	1.2	2.1.2, 2.3.1, 2.3.4, 2.3.6	1	04
2009-10	2.1, 2.2	3.1.1, 3.1.2, 3.1.3, 3.1.4, 3.1.5, 3.1.6, 3.1.7, 3.2.1, 3.2.2, 3.2.4, 3.3.1	2	11
<b>Total</b>			<b>03</b>	<b>15</b>

**Appendix-1.2**

*(Refers to paragraph 1.8, page-9)*

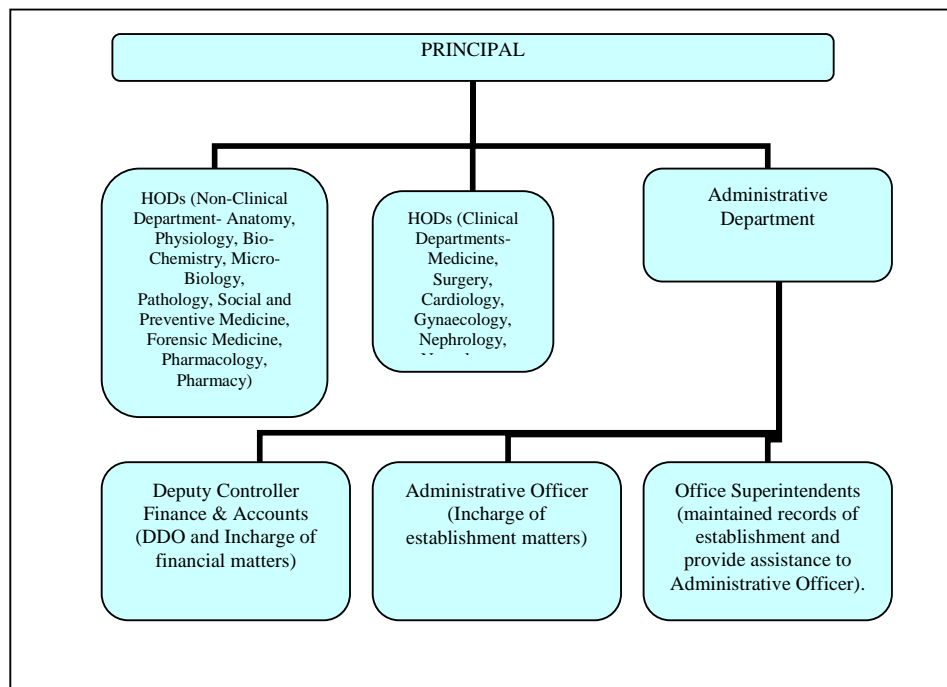
**List of Paragraphs and Performance Audits of the Reports of the CAG of India for which departmental replies have not been received upto 30 November 2011**

Sr. No.	Name of the Department	Year of the Audit Report	Para Numbers	Total number of paras	Grand Total
1.	Civil Aviation	2009-10	3.1.2	1	1
2	Education	2008-09 2009-10	1.2 ( <i>Performance Audit</i> ) 2.2 ( <i>Performance Audit</i> )	1 1	2
3.	Forest and Wildlife	2008-09	2.3.6	1	1
4.	Finance	2008-09	2.3.4	1	1
5.	Health & Family Welfare	2009-10	2.1 ( <i>Performance Audit</i> ) 3.1.1 and 3.2.4	3	3
6.	Home Affairs and Justice	2009-10	3.1.7	1	1
7.	Industries and Commerce	2009-10	3.3.1	1	1
8.	Irrigation and Power	2008-09 2009-10	2.1.2 3.1.3, 3.1.5, 3.2.1	1 3	4
9.	Local Government	2009-10	3.2.2	1	1
10.	Public Works (Buildings and Roads Branch)	2009-10	3.1.6	1	1
11	Planning	2008-09	2.3.1	1	1
12	Rural Development and Panchayats and Local Government	2009-10	3.1.4	1	1
	<b>Total</b>				<b>18</b>

**Appendix-2.1**

*(Refers to paragraph 2.1.2, page 11)*

**Typical Organisational Chart of a Medical College**



**Appendix-2.2**

*(Refers to paragraph 2.1.6.2(a), page 14)*

**Statement showing shortage of post graduate courses in  
Government Medical Colleges**

Year	No. of seats available in Government Medical Colleges			No. of applications received	No. of students admitted (per cent)
	MD	MS	Total		
2006-07	115	59	174	557	169 (30)
2007-08	108	55	164	468	164 (35)
2008-09	110	55	165	595	158 (27)
2009-10	96	54	169	555	163 (29)
2010-11	87	148	235	535	216 (40)

### Appendix-2.3

*(Refers to paragraph 2.1.8.1, page 15)*

#### Staff position in Medical Colleges during the year 2010-11

Cadre	Government Medical College at	2010-11			Shortfall per cent
		Sanctioned	Filled	Vacant	
Professor	Patiala	45	32	13	
	Amritsar	52	33	19	
<b>Total</b>		<b>97</b>	<b>65</b>	<b>32</b>	<b>33</b>
Addl. Professor	Patiala	8	3	5	
	Amritsar	7	2	5	
<b>Total</b>		<b>15</b>	<b>5</b>	<b>10</b>	<b>67</b>
Associate Professor	Patiala	62	52	10	
	Amritsar	58	38	20	
<b>Total</b>		<b>120</b>	<b>90</b>	<b>30</b>	<b>25</b>
Asst Professor	Patiala	86	51	35	
	Amritsar	83	59	24	
<b>Total</b>		<b>169</b>	<b>110</b>	<b>59</b>	<b>35</b>
Sr Resident	Patiala	48	25	23	
	Amritsar	55	30	25	
<b>Total</b>		<b>103</b>	<b>55</b>	<b>48</b>	<b>47</b>
<b>Grant Total</b>		<b>504</b>	<b>325</b>	<b>179</b>	<b>36</b>

**Appendix-2.4**

*(Refers to paragraph 2.1.8.3, page 17)*

**Staff position in Dental Colleges**

Cadre	Government Dental College at	DCI Norms	2006-07		2007-08		2008-09		2009-10		2010-11	
			S	F	S	F	S	F	S	F	S	F
Professor	Amritsar	9	6	2	6	4	6	4	6	5	6	6
	Patiala		5	4	5	3	5	3	5	3	5	2
Associate Professor	Amritsar	18	7	5	7	3	7	3	7	3	7	1
	Patiala		7	7	7	5	7	5	7	5	7	5
Asstt Professor	Amritsar	18	3	1	3	0	3	0	3	2	3	0
	Patiala		5	0	5	0	5	0	5	0	5	3
Demonstrator	Amritsar		10	5	10	2	10	2	10	2	10	7
	Patiala		5	5	5	5	5	5	5	5	5	5
			<b>48</b>	<b>29</b>	<b>48</b>	<b>22</b>	<b>48</b>	<b>22</b>	<b>48</b>	<b>25</b>	<b>48</b>	<b>29</b>

*S – Sanctioned and F - Filled*

## Appendix-2.5

*(Refers to paragraph 2.1.11.1, page 20)*

## Detail of idle machinery and equipment

Sr. no	Name of department	Particular of equipment	Date of installation	Month since idling	Cost of machine (in lakh)	Reasons for idling	Impact of the idle machinery	Efforts made by the authorities
1	Bio chemistry (GMC, Amritsar/SGTB Hospital)	Complete auto analyzer with computer disc players and printer	June 2007	March 2010	16.00	For want of repair	Manual testing which is more time consuming	Efforts were made by the authority, but the firm did not respond since September 2010.
2	Radio diagnosis Department (GMC, Amritsar/SGTB Hospital)	Digital x-ray machine (single plate)	May 2009	May 2010	27.08	For want of digital x-ray films since May 2010	Only conventional x-ray are carried out	The Medical Supdt. requested the Principal to supply the films (July 2010), but purchase of films was awaited (June 2011).
3	Medicine Department (GMC, Amritsar/SGTB Hospital)	Advance ICU ventilator	March 2009	March 2009	6.95	Lying in the store and awaiting issuance due to infrastructure problem	Intended benefits not given to general public	No efforts were made by the department to issue the equipment.
4	Gynaecology Department (GMC, Amritsar/SGTB Hospital)	Laprosopic Gynaecology set	November 2007	November 2007	18.21	Non availability of trained Laprosopic operative surgeon	Major surgeries are not conducted	Requests were made by the Head of the Department for providing training to faculty members, but no training imparted.
5	Neurology Department (GMC, Amritsar/SGTB Hospital)	EMG/ MNCV /EP machine	July 2007	August 2007	6.80	Non posting of EMG technician	Muscle strength test not carried out	Requests were made by the Head of the Department for posting of EMG but posting is still awaited.
6	Cardiology Department (GMC, Amritsar/SGTB Hospital)	Imported MP-50 Modular Monitoring System (ICU Multi Parameter Monitor)	November 2010	November 2010	71.51	Cardio Cath Lab under construction as on February 2011	Intended services could not be extended to the general public	The Head of the department requested the higher authorities for early completion of ICCU and Cardiac Cath Lab installation. But the completion is still awaited (February 2011).

**Audit Report (Civil) for the year ended 31 March 2011**

7	Gynaecology Department (GMC, Patiala / Rajindra Hospital)	Imported Harmonic Scalpel for open and laparoscopic surgery	December 2010	January 2011	24.30	Lack of demonstration by supplier	Open and laparoscopic surgery, ultrasonic cutting not done	The hospital requested the supplier for providing demonstration. But the demonstration is still awaited.
8	Anaesthesia Department (GMC, Patiala / Rajindra Hospital)	Imported Anaesthesia Machine (Work station) and Anaesthesia Monitor	March 2009	March 2009	146.39	Lack of soda lime which is used in the work stations	Anaesthesia facilities suffered	The Head of the Department has requested the Medical Supdt. For purchase of soda lime (March 2011) but the same is still awaited.
9	GMC, Patiala / Rajindra Hospital	EMG/MNCV/EP machine	2007	2008	6.80	Non posting of EMG technician	Muscle strength test not carried out	Efforts made by the department to post EMG technician.
10	GMC, Patiala / Rajindra Hospital	Fully automatic Blood Component Extractor	March 2006	March 2006	10.17	Not working satisfactorily since installation	Patients are exposed to reaction during blood transfusion	Department requested the firm to rectify the problem, but the firm is not responding.
11	GMC, Patiala / Rajindra Hospital, Patiala	Imported neuro muscular monitor (4 no.)	March 2008	March 2008	6.93	Not working satisfactorily	Intended services could not be obtained	HOD requested (December 2009) to repair the machine, but the machine was not yet repaired.
12	Govt. TB Hospital, Patiala	Machinery and equipment for establishment of an Intermediate Reference Laboratory (IRL)	Yet not installed	Since receipt between June 2009 and August 2010	45.79	Non establishment of IRL in the hospital for want of electric connection and minor civil works	96 to 105 cultural and sensitive tests had to be referred to private hospitals for examination during the year 2010	Meetings have been conducted with the Principal, GMC, Patiala and the Engineers to get the work done at the earliest.
13.	Dental College, Amritsar	Dentistry Van	August 2007	Since purchase (8/2007)	5.00	Non-posting of driver	Difficulty in carrying dental students for imparting awareness	The Principal requested (June 2010) the DRME to sanction the post of Driver.
<b>Total</b>					<b>391.93</b>			



## Appendix-2.6

*(Refers to paragraph 2.1.16, page 27)*

## Comparison of Budget allocated to DRME with annual budget of the State Government

(₹ in crore)

Year	Total State budget allotment	Budget allocation to Medical and Public Health (per cent)	Budget allocation to DRME (per cent)
2006-07	28729.24	934.69 (3.25)	136.26 (0.47)
2007-08	31743.24	876.51 (2.76)	156.73 (0.49)
2008-09	34699.17	1214.86 (3.50)	163.77 (0.47)
2009-10	41945.89	1266.65 (3.02)	177.71 (0.42)
2010-11	36467.21	1354.40 (3.71)	225.80 (0.62)

*Source:* For annual budget of the State Government: 'Appropriation Accounts' for the years 2006-07 to 2009-10 and 'Annual Financial Statement' for 2010-11. For Budget allocation to Medical and Education Research Department: Departmental figures.

*Note:* Figures in brackets indicate percentage of allocation to total State budget allotment.

### Appendix 3.1

(Refers to paragraph 3.1.2, page 36, 37 and 38)

#### Total number of units checked

##### (I)(A) Senior Superintendents of Police:

(1) Amritsar (Rural) (2) Bathinda (3) Batala, (4) Barnala, (5) Faridkot (6) Ferozepur (7) Fatehgarh Sahib (8) Gurdaspur (9) Hoshiarpur (10) Kapurthala (11) Khanna (12) Ludhiana (Rural) (13) Moga (14) Mukatsar (15) Mansa, (16) Nawanshahr (17) Patiala (18) Ropar (19) Sangrur (20) S.A.S. Nagar (Mohali) and (21) Taran Taran

##### (I)(B) Commissioner of Police:

(1) Amritsar (2) Jalandhar (3) Ludhiana

##### (II) Punjab Armed Police Battalions:

(1) 7<sup>th</sup> Bn, PAP Jalandhar (2) 9<sup>th</sup> Bn, PAP Amritsar (3) 13<sup>th</sup> Bn, PAP Chandigarh (4) 27<sup>th</sup> Bn, PAP Jalandhar (5) 36<sup>th</sup> Bn, PAP Bahadurgarh (6) 75<sup>th</sup> Bn, PAP Jalandhar (7) 80<sup>th</sup> Bn, PAP Jalandhar and (8) 82<sup>nd</sup> Bn, PAP Chandigarh.

##### (III) Indian Reserve Battalions:

(1) 1<sup>st</sup> IRB Patiala (2) 2<sup>nd</sup> IRB Lada Kothi Sangrur (3) 3<sup>rd</sup> IRB Ludhiana (4) 5<sup>th</sup> IRB Amritsar (5) 6<sup>th</sup> IRB Ladda Kothi Sangrur and (6) 7<sup>th</sup> IRB Kapurthala

##### (IV) Commodo Battalions:

(1) 1<sup>st</sup> Commando Bn Bahadurgarh (2) 2<sup>nd</sup> Commando Bn Bahadurgarh (3) 3<sup>rd</sup> Commando Bn SAS Nagar (Mohali) (4) 4<sup>th</sup> Commando Bn SAS Nagar (Mohali) and (5) 5<sup>th</sup> Commando Bn, Bahadurgarh

##### (V) Superintendents of Police (CID):-

(1) Amritsar (2) Jalandhar (3) Ludhiana and (4) New Delhi (Punjab)

#### Details of Punjab Police offices which are yet to recover the outstanding amount within State

(1) SSP, Bathinda;  
(2) SSP, Ropar;  
(3) SP, CID Amritsar ;  
(4) Commandant, 9<sup>th</sup> Batalian PAP, Amritsar;  
(5) Commandant, 27<sup>th</sup> BN, PAP Jalandhar;  
(6) Commandant, 75<sup>th</sup> BN, PAP Jalandhar ;  
(7) Commandant, 80<sup>th</sup> BN, PAP Jalandhar;  
(8) Commandant, 3<sup>rd</sup> Commando BN, Mohali;  
(9) Commandant, 6<sup>th</sup> IRB, Ladda Kothi, Sangrur.

### Details of corporate bodies from whom the recovery is outstanding

- (1) Air Port Authority;
- (2) Banks;
- (3) Bhakhra Beas Management Board;
- (4) Doordarshan and All India Radio;
- (5) Punjab State Electricity Board.

### Details of Punjab Police offices which are yet to recover the outstanding amount from other States

- (1) SSP, Ferozepur (2) SSP, Hoshiarpur (3) Commandant, 7<sup>th</sup> Bn, PAP Jalandhar (4) Commandant, 9<sup>th</sup> Bn, PAP Amritsar (5) Commandant, 13<sup>th</sup> Bn, PAP Chandigarh (6) Commandant, 27<sup>th</sup> Bn, PAP Jalandhar (7) Commandant, 36<sup>th</sup> Bn, PAP Bahadurgarh (8) Commandant, 75<sup>th</sup> Bn, PAP Jalandhar (9) Commandant, 80<sup>th</sup> Bn, PAP Jalandhar (10) Commandant, 82<sup>nd</sup> Bn, PAP Chandigarh (11) Commandant, 1<sup>st</sup> IRB, Patiala (12) Commandant, 2<sup>nd</sup> IRB, Ladda Kothi, Sangrur (13) Commandant, 5<sup>th</sup> IRB, Amritsar (14) Commandant, 6<sup>th</sup> IRB, Ladda Kothi Sangrur (15) Commandant, 7<sup>th</sup> IRB, Kapurthala (16) Commandant, 1<sup>st</sup> Commando, Bn Bahadurgarh (17) Commandant, 2<sup>nd</sup> Commando Bn, Bahadurgarh (18) Commandant, 3<sup>rd</sup> Commando Bn, SAS Nagar (Mohali) (19) Commandant, 4<sup>th</sup> Commando Bn, SAS Nagar (Mohali) and (20) 5<sup>th</sup> Commando Bn, Bahadurgarh.

**Appendix 3.2**

*(Refers to paragraph 3.1.8, page 45)*

**Statement showing division wise details of labour cess not deducted**

(₹ in lakh)

Sr. No.	Name of division	Amount
1.	Construction Division No.1 Amritsar	7.27
2.	Construction Division, Barnala :	18.09
3.	Provincial Division, Gurdaspur :	5.38
4.	Construction Division No.-I, Ludhiana	41.73
5.	Construction Division No.-II, Ludhiana	5.47
6.	Construction Division No.-III, Ludhiana	18.44
7.	Central Works Divisions, Mohali	25.21
8.	Provincial Division, Sangrur	41.38
9.	Canal Division, Bathinda	23.86
10.	Harike Canal Division, Ferozepur	11.44
11.	Drainage Construction Division, Sangrur	32.91
<b>Total</b>		<b>231.18</b>

**Statement showing division wise details of labour cess recovered after pointed out by audit**

Sr. No.	Name of division	Amount
1.	Construction Division No.1 Amritsar	7.27
2.	Canal Division, Bathinda	23.86
3.	Central Works Divisions, Mohali	25.21
4.	Provincial Division, Sangrur	41.38
5.	Construction Division No.-I, Ludhiana	5.42
6.	Construction Division No.-II, Ludhiana	5.47
7.	Construction Division No.-III, Ludhiana	6.27
8.	Construction Division, Barnala	18.09
9.	Provincial Division, Gurdaspur	0.49
10.	Harike Canal Division, Ferozepur	6.23
<b>Total</b>		<b>139.69</b>

**Statement showing division wise details of labour cess still recoverable**

Sr. No.	Name of division	Amount
1.	Provincial Division, Gurdaspur	4.89
2.	Construction Division No.-I, Ludhiana	36.31
3.	Construction Division No.-III, Ludhiana	12.17
4.	Harike Canal Division, Ferozepur	5.21
5.	Drainage Construction Division, Sangrur	32.91
<b>Total</b>		<b>91.49</b>

### Appendix-3.3

*(Refers to paragraph 3.1.9, page 47)*

#### Statement showing detail of amount of employers' share of contribution

Sr. No.	Name of the District	Date of Registration of Society	Date of allotment of EPF Code	Month from which EPF deduction made from the salary	Arrear of employer's contribution (₹) (No. of Employees)		
					2008-09	2009-10	Total
1	State Health Society	26.02.07	12.01.10	December 2009	75,000 (13)	61,764 (12)	1,36,764 (25)
2	Amritsar	21.12.05	25.03.10	February 2010	2,62,440 (81)	2,43,000 (85)	5,05,440 (166)
3	Bathinda	16.01.06	08.04.10	April 2010	1,88,201 (84)	3,84,312 (125)	5,72,513 (209)
4	Fatehgarh Sahib	02.03.06	20.05.10	May 2010	55,654 (12)	79,195 (18)	1,34,849 (30)
5	Ferozepur	30.11.05	31.03.10	April 2010	2,70,544 (68)	2,89,939 (71)	5,60,483 (139)
6	Gurdaspur	07.12.05	05.04.10	January 2010	2,07,240 (58)	2,19,819 (48)	4,27,059 (106)
7	Hoshiarpur	27.12.05	17.05.10	April 2010	2,64,019 (82)	2,65,497 (83)	5,29,516 (165)
8	Jalandhar	13.01.06	28.04.10	April 2010	2,40,000 (80)	2,21,040 (80)	4,61,040 (160)
9	Kapurthala	10.11.05	16.04.10	April 2010	1,41,720 (51)	1,74,000 (52)	3,15,720 (103)
10	Ludhiana	23.12.05	16.03.10	March 2010	3,39,090 (87)	4,08,437 (113)	7,47,527 (200)
11	Mansa	26.12.05	12.03.10	March 2010	1,94,880 (52)	1,39,920 (51)	3,34,800 (103)
12	Moga	29.08.05	18.08.10	January 2010	3,55,376 (117)	4,03,685 (104)	7,59,061 (221)
13	Mukatsar	10.10.05	26.04.10	April 2010	2,83,508 (69)	3,30,959 (73)	6,14,467 (142)
14	Nawanshahar	16.01.06	19.01.10	December 2009	1,93,646 (56)	2,20,251 (65)	4,13,897 (121)
15	Patiala	05.12.05	30.04.10	April 2010	3,41,498 (122)	5,95,139 (125)	9,36,637 (247)
16	Roopnagar	09.05.06	30.04.10	December 2009	1,80,129 (46)	1,35,082 (45)	3,15,211 (91)
17	Sangrur	23.01.06	24.08.10	August 2010	1,20,041 (36)	1,29,712 (37)	2,49,753 (73)
18	SAS Nagar	26.03.07	15.05.10	May 2010	1,67,040 (46)	3,84,456 (55)	5,51,496 (101)
19	Tarn Taran	22.10.07	10.02.10	February 2010	NA -	45,867 (10)	45,867 (10)
	<b>Total</b>				<b>38,80,026 (1160)</b>	<b>47,32,074 (1252)</b>	<b>86,12,100 (2412)</b>

Employees Contribution : 86,12,100

Employer's Contribution : 86,12,100

Note: DHSs, Barnala and Faridkot have not been included as they have already paid arrears for the years 2008-09 and 2009-10. Figures of arrear for the year 2007-08 are not available.

**Appendix-3.4**

*(Refers to paragraph 3.3.1 (a), page 60)*

**Statement showing details of inadmissible payments of investment incentive**

Sr. No.	Name of the Unit	Amount ( in lakh)	Nature of objection
1	M/s SP Steels, V&PO Nasrala, Distt. Hoshiarpur	11.76	These units were granted investment incentive without having either land in their name or any lease deeds executed in their favour for the prescribed period of ten years.
2	M/s Ispat Profiles, C-21, Focal Point, Industrial Area, Mandi Gobindgarh.	5.90	
3	M/s Hotel Maharaja Palace, Sutheri Road, Hoshiarpur.	25.00	
4	M/s Rajan Enterprises, Kacha Buraj, Muhar Road, Abohar, Distt. Ferozepur.	5.80	
5	M/s Nanda Industries, C-16, Focal Point, Jalandhar.	6.44	
6	M/s Surya Pipe Industries, Village Jiwan Arain, Jalalabad, Distt. Ferozepur.	5.70	
7	M/s Hotel Venice, Dhangu Road, Pathankot, Distt. Gurdaspur.	15.84	
8	M/s Harpreet Cryogenics Pvt. Limited, Vill. Tibba Sahnewal, Distt. Ludhiana.	24.82	
9	M/s Hotel Land Mark, Bank Street, Bathinda.	5.14	
10	M/s Nimbus Fashions, 207, Nishat Bagh Colony, Vill. Bhattian, Distt. Ludhiana.	11.37	
11	M/s Hotel Giorgio, College Road, Abohar, Distt. Ferozepur.	15.53	
12	M/S JCT Limited (Steel Division), Wire Rope Unit, Village Chohal (Hoshiarpur).	50.00	
	<b>Total</b>	<b>183.30</b>	

Say ₹ 1.83 crore

### Appendix-4.1

*(Refers to paragraph 4.1.12.2, page 75)*

#### Detail of Schemes implemented in Animal Husbandry Department during the period 2009-11

##### Centrally Sponsored Scheme (100%) 2009-10 and 2010-11

Sr. No.	Name of scheme
1.	National Project on Rinderpest Eradication
2.	Livestock Census
3.	Foot & Mouth Disease Control Programme
4.	Assistance to State Poultry Farms strengthening of Government Poultry Farms.
5.	Conservation of threatened breeds of small ruminants, pigs, pack animals etc.
6.	Birth control and immunization of stray dogs
7.	Construction of animal shelter (Gaushala)
8.	Animal disease management to RDDDL, Jalandhar (Direct release)
9.	Scheme for female buffalos calf rearing
10.	Establishment of backyard poultry units
11.	Upgradation of low grade roughages through Ammonia treatment
12.	Establishment of Turkey unit for BPL (SC)
13.	Strengthening and development of fodder resources in the State
14.	National Control programme on brucellosis (NCBP)
15.	Training in artificial insemination to BPL SC Youth

##### Shared Schemes between GOI/GoP

Sr. No.	Name of scheme
16.	Assistance to States for Control of Animal Disease (ASCAD) (75:25)
17.	Professional Efficiency Development through strengthening of Punjab Veterinary Council
18.	Integrated Sample Survey and cost of production of milk and egg (50:50)
19.	Establishment and Strengthening of existing Vety. Hospitals and Dispensaries

**State Plan Schemes**

<b>Sr. No.</b>	<b>Name of scheme</b>
20	Setting up of new and strengthening of existing Vety. Polyclinics in the State
21	Plan Assistance to (GADVASU) at Ludhiana
22	Punjab State Animal Health Institute & Mobile Animal Health Care Units
23	Development of Piggery Sector in the State
24	Upgradation & construction of new Vety. Polyclinics under RIDF XIII Project (NABARD)
25	Setting up new Polyclinics & strengthening of Vety. Institutions in the State under RIDF XIV Project (NABARD)
26	Animal Health Extension & Training Programme
27	Development of other livestock like poultry, goat, sheep & turkey (AH-21 & AH16 merged)
28	Grant-in-aid to registered Gaushalas in the State
29	Development of fodder resources and its processing
30	Renovation and upgradation of Vety. Institution (ACA 2010-11)